

Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.83
Department	EC - Education							
Number of Projects	8					174,889,969	2,853,212	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	28,345,845	1,766,313	31
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	442,800	123,120	11
Provincial Infrastructure (NON-ROADS)	CARE GIVERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	726,000	359,757	24
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	66,280,723	113,875	19
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,789,912	227,329	12
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	124,200	25,920	7
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	290,400	146,652	10
Provincial Infrastructure (NON-ROADS)	Willo Comprehensive School	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	55,890,089	90,246	23

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.63
Department	EC - Health							
Number of Projects	3							168,873,508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Covid Beds	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	48,000,000	449,838	46
Provincial Infrastructure (NON-ROADS)	Flagstaff Community Health Centre	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	120,766,324	97,314	13
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	107,184	63,720	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.56
Department	EC - Human Settlement							
Number of Projects	31					677,648,629	4,741,727	523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,483,820	35,040	11
Provincial Infrastructure (NON-ROADS)	Betlesdorp	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,684,696	65,604	14
Provincial Infrastructure (NON-ROADS)	Breidbach 531 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,000,000	65,047	10
Provincial Infrastructure (NON-ROADS)	CALA 1269	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	19,411,765	86,280	14
Provincial Infrastructure (NON-ROADS)	CENYU LANDS02	EC - Human Settlement	EC	Amathole (DC12)	Amahlati (EC124)	104,741,012	207,650	22
Provincial Infrastructure (NON-ROADS)	Cenyu Village 02	EC - Human Settlement	EC	Amathole (DC12)	Amahlati (EC124)	68,063,827	93,960	13
Provincial Infrastructure (NON-ROADS)	Demolition and construction of 570 units at Dimbaza	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	39,500,000	599,135	61
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	500,000	6,600	9
Provincial Infrastructure (NON-ROADS)	Holly cross 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	34,262,675	54,000	3
Provincial Infrastructure (NON-ROADS)	Ilinge 1210	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,440,500	32,160	6
Provincial Infrastructure (NON-ROADS)	Ingquza 347	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	257,382	52,500	5
Provincial Infrastructure (NON-ROADS)	Komga 570 Units	EC - Human Settlement	EC	Amathole (DC12)	Great Kei (EC123)	86,903,798	331,910	30
Provincial Infrastructure (NON-ROADS)	Komga Mentoship Programme	EC - Human Settlement	EC	Amathole (DC12)	Great Kei (EC123)	1,000,000	400,000	39
Provincial Infrastructure (NON-ROADS)	Kuebung 290	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,683,376	382,803	38
Provincial Infrastructure (NON-ROADS)	LUBHANCWENI	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,135,250	44,520	12
Provincial Infrastructure (NON-ROADS)	MASIZAKHE134	EC - Human Settlement	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	4,369,933	55,800	5
Provincial Infrastructure (NON-ROADS)	MBODLENI 93	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,275,000	26,800	7
Provincial Infrastructure (NON-ROADS)	MNCEBA 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,485,245	9,600	4
Provincial Infrastructure (NON-ROADS)	Mpoza	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	24,054,500	23,360	5
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	476,243	20
Provincial Infrastructure (NON-ROADS)	NGANGELIZWE 200	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,856,000	52,800	6
Provincial Infrastructure (NON-ROADS)	NTSONGENI 130	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,275,000	30,000	4
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	50,000,000	272,254	18
Provincial Infrastructure (NON-ROADS)	Ntafufu02 350	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	21,142,000	36,600	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Nyandeni 02 669	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	840,000	93,930	15
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housing Project Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,050,000	467,220	49
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housng Projec t- 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,000,000	182,431	26
Provincial Infrastructure (NON-ROADS)	Reeston 840 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	100,000,000	282,642	33
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,576,850	95,070	20
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	144,598	7
Provincial Infrastructure (NON-ROADS)	nyandeni02 233	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,856,000	35,170	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.03
Department	EC - Public Works							
Number of Projects	54					342,866,123	53,140,129	4,433
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,000,000	199,144	15
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPS 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	5,248,000	961,866	39
National Youth Service (NYS)	APT-AMA-2022	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	2,304,500	239
Provincial Infrastructure (NON-ROADS)	APTCOD PROGRAMME ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	5,248,000	2,469,967	143
Provincial Infrastructure (NON-ROADS)	APTCOD-CHRIS HANI	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,665,000	2,324,048	134
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Building Maintenance 2020/2021	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	2,101,000	597,274	128
Provincial Infrastructure (NON-ROADS)	Amathole Building Maintenance Programme	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,856,000	672,572	160
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,705,098	1,717,524	55
Large Projects (exceeding R30mil)	BCMM: REPAIRS OF THE OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,409,852	222,206	14
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	1,339,262	1,296,596	57
Provincial Infrastructure (NON-ROADS)	Botha Sgcau Electr	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,656,435	420,306	9
Covid-19	COVID-19 YOUTH BRIGADES-BCMM	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	1,568,905	249
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	14,657,196	30,291	2
Provincial Infrastructure (NON-ROADS)	Covid 19 Youth Brigade	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,742,800	1,140,259	170
Provincial Infrastructure (NON-ROADS)	Covid 19 Youth Brigade Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,742,800	1,040,442	127
Provincial Infrastructure (NON-ROADS)	EPWP Maintanace Programme-Joe Gqabi 2021/22	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	5,287,610	580,268	132
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme-NMBM 21	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,952,984	420,579	104
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme-Sarah Baartman	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,335,817	640,813	185
Provincial Infrastructure (NON-ROADS)	Erection of 4.5 KM Fencing at Komani Psychiatric	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,684,080	32,650	8
Provincial Infrastructure (NON-ROADS)	IG CHRIS HANI EMP	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,429,000	770,564	211
Provincial Infrastructure (NON-ROADS)	Ithuba Security Service	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	443,902	241,726	42
Provincial Infrastructure (NON-ROADS)	JOE GQABI APTCoD 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,808,000	1,800,489	94
National Youth Service (NYS)	JOE GQABI COVID19 YOUTH BRIGADES	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	1,000,000	563,164	68
National Youth Service (NYS)	JOE GQABI NYS 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	365,904	261,799	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	JOE GQABI SECURITY SERVICES 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	25,000,000	2,724,127	78
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	1,801,345	49
Provincial Infrastructure (NON-ROADS)	MEYIWA PROTECTION	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,239,414	1,584,587	43
Provincial Infrastructure (NON-ROADS)	MEYIWA SECURITY SERVICES ORT	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	34,523,835	3,490,878	103
Provincial Infrastructure (NON-ROADS)	NA SECURITY AND INVESTIGATION PEDDIE CLUSTER	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	8,794,569	466,870	46
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD 2021	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,936,000	894,150	50
National Youth Service (NYS)	NYS-AMA-2022	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	944,000	260,680	23
National Youth Service (NYS)	National Youth Services NMBM 21	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	172,816	86,160	7
National Youth Service (NYS)	National Youth Services SBR 21	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	395,584	237,840	19
National Youth Service (NYS)	National youth services-Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	944,000	194,142	32
Provincial Infrastructure (NON-ROADS)	Nkanga Security, Cleaning	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,291,375	610,995	54
Provincial Infrastructure (NON-ROADS)	O.R Tambo EPWP Maintenance	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,900,000	848,872	244
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,653,000	4,654,948	261
Covid-19	ORTAMBO YOUTH BRIGADE PROGRAMME	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,359,600	1,309,730	183
National Youth Service (NYS)	ORTAMBONYSDPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,884,609	401,883	42
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	13,995,416	1,736,742	70
Provincial Infrastructure (NON-ROADS)	Provision of Sercurity Services(ORT)IT Makanya	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	20,600,728	643,668	37
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	27,077,863	238,526	40
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	297,024	179,914	40
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,312,677	486,520	41
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Region APTCoD 2021	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,936,000	927,000	53
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,498,947	727,998	50
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Siyakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,520,740	1,515,329	55
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	2,031,592	58
Provincial Infrastructure (NON-ROADS)	Sky Marshalls Sec Ser for East London	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,012,266	472,266	49
Large Projects (exceeding R30mil)	Whispers Events Management and Security	EC - Public Works	EC	Amathole (DC12)	Amahlati (EC124)	20,127,247	585,172	36
Covid-19	YOUTH BRIGADE ALFRED NZO 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	700,000	540,037	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Covid-19	YOUTH BRIGADES ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,638,000	528,582	79
Covid-19	Youth Brigade NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,086,000	380,820	49
Covid-19	Youth Brigade Sarah Baartman Region	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,452,000	300,800	55

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.67
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	8					66,912,277	3,314,421	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cook House Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,565,812	100,863	8
Municipal Infrastructure	Fort Beaufort Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	10,515,906	13,938	4
Provincial Infrastructure (NON-ROADS)	IG/Assitant Data Capturers2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	474,472	164,720	11
Provincial Infrastructure (NON-ROADS)	IG/Data Capturer2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	861,994	372,520	23
Provincial Infrastructure (NON-ROADS)	IG/District Coordinators 2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	239,274	44,959	3
Provincial Infrastructure (NON-ROADS)	IG/Service Monitors2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	478,690	180,636	10
Provincial Infrastructure (NON-ROADS)	Jeffereys Bay Library	EC - Sports, Recreation, Arts and Culture	EC	Sarah Baartman (DC10)	Kouga (EC108)	12,949,842	1,065,424	5
Provincial Infrastructure (NON-ROADS)	Refurbishment of barkly East Museum	EC - Sports, Recreation, Arts and Culture	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,826,287	1,371,359	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.77
Department	EC - Transport							
Number of Projects	116					14,523,921,0 ..	302,784,203	46,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	REGRAVELING OF DR02869 IN THE SAKHISIZWE LM	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,500,000	24,708	4
Provincial Roads	REGRAVELING OF DR08566 IN THE INTSIKA YETHU LM	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,000,000	21,750	7
Provincial Roads	RESHAPING OF DR08571 ENOCH MGIJIMA LM	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,000,000	12,805	4
Provincial Roads	ALFRED NZO HOUSEHOLDS CONTRACTORS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	76,761,150	40,581,443	8,311
Provincial Roads	ALFRED NZO SUPERVISORS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	11,654,070	6,142,323	260
National Youth Service (NYS)	AMATHOLE ARTISANS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	125,604	9
Rural Roads Programme	AMATHOLE HHC	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	46,200,318	22,691,354	4,711
Rural Roads Programme	AMATHOLE HHC - BCM	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,000,000	9,308,182	1,886
Provincial Roads	AMATHOLE NDEVANA FENCING	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	150,000	34,752	19
National Youth Service (NYS)	AMATHOLE NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	30,000,000	888,204	89
Municipal Infrastructure	AMATHOLE R72 HUMBURG	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	130,000,000	1,242,528	32
Provincial Roads	AMATHOLE RE-GRAVELLING OF NGQAMAKHWE TO BUTTERWORT	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,696,562	275,152	18
Rural Roads Programme	AMATHOLE SUPERVISORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,910,072	6,872,008	273
National Youth Service (NYS)	Alfred Nzo Artisans	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	817,880	151,734	11
National Youth Service (NYS)	Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,263,976	908,495	68
National Youth Service (NYS)	Artisan Sarah Baartman 2020/2021	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,486,720	233,712	17
National Youth Service (NYS)	Artisan-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,104,000	232,300	17
Provincial Roads	BLADING AND /OR RESHAPING IN THE INXUBA YETHEMBA	EC - Transport	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,402,810	13,360	4
Provincial Infrastructure (NON-ROADS)	CHRIS HANI FACILITATORS DISINFECTING TAXI RANKS	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	229,000	59,940	5
Provincial Roads	CHRISHANI HOUSE HOLD CONTRACTORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	80,000,000	42,851,319	8,077
Provincial Infrastructure (NON-ROADS)	Canzibe	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,500,000	1,582,250	38
National Youth Service (NYS)	Chris Hani NYS-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,704,800	748,950	61
Provincial Roads	Coffee bay to Zithulele (Phase 2) -DR 08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	23,638,509	1,629,589	40
Provincial Roads	Construction of Cala and Khowa Taxi Rank (LIC)	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	16,000,000	129,018	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	15,829,456	2,554,678	99
Provincial Infrastructure (NON-ROADS)	DR08313:NYANDENI LMA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	37,593,900	211,140	10
Provincial Roads	EMADWALENI PROVICAL ROADS MBASHE	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	20,000,000	1,606,116	50
Provincial Roads	HLULEKA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,020,575	1,689,834	41
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Cleaners	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	615,694	300,597	27
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Data Capturers	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	488,160	231,610	8
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Pickup Points	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,120,068	128,095	69
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Scholar Transport	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,843,712	915,363	125
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO ANIMAL CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	473,520	226,990	20
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO CHECK POINTS	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,728	14,204	2
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO CLEANERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	710,280	355,242	30
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO DATA CAPTURERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	488,160	241,680	8
Provincial Roads	IG-ALFRED NZO ROAD RANGERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	2,604,527	150
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO SCHOLAR TRANSPORT	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,148,908	1,477,460	134
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO WALKING BUS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,894,080	935,962	80
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE PICKUP POINTS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,243,363	135,552	60
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE AIRPORT MAINTANANCE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	403,476	170,496	37
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE ANIMAL SHUT-UPS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	489,853	218,208	20
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE CLEANERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,445,066	569,856	59
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE DATA CAPTURES	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,071,587	445,945	16
Provincial Roads	IG-AMATHOLE ROAD RANGERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,718,433	3,343,626	200
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE ROADSIDE CHECKPOINTS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,112,126	49,536	8
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,747,374	1,717,344	160
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE TAXI RANK	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	114,000	53,760	5
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE TRANSPORT FACILITATORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	955,213	449,088	40
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,959,411	542,400	50
Provincial Infrastructure (NON-ROADS)	IG-CHRIS HANI CHECK POINTS	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	94,752	44,544	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI ANIMAL SHUTUPS	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	500,235	208,992	17
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI CLEANERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	501,491	129,792	11
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI DATA CAPTURERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	837,597	401,000	14
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI PICKUP POINTS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,041,436	334,554	81
Provincial Roads	IG-CHRISHANI ROAD RANGER	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,789,219	2,854,050	105
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,860,358	1,559,040	140
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI TRANSPORT FACILITATORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	204,311	151,258	10
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,894,522	1,123,776	100
Provincial Roads	IG-Joe Gqabi House Hold Contractors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	65,788,320	41,763,026	6,693
Provincial Roads	IG-Joe Gqabi Road Rangers	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,164,760	1,596,680	72
Provincial Infrastructure (NON-ROADS)	IG-Joe Gqabi Walking Bus	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,207,708	596,243	50
Provincial Infrastructure (NON-ROADS)	IG-O R TAMBO ANIMAL CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	451,200	230,400	18
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO ANIMAL SHUTUPS	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	460,800	215,040	19
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO CLEANERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,440,000	460,640	40
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO DATACAPTURERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	780,000	381,150	13
Provincial Roads	IG-OR TAMBO ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,932,000	2,270,852	125
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO SCHOLAR TRANSPORT	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,420,000	1,287,747	127
Municipal Infrastructure	IG-OR TAMBO TAXI RANK	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	709,432	49
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,427,885	714,240	55
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN DATACAPTURERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	483,864	239,640	8
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN PICK UP POINTS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,904,391	655,249	82
Provincial Roads	IG-SARAH BAARTMAN ROAD RANGERS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,951,000	1,020,213	63
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN SCHOLAR TRANSPORT	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,821,320	1,213,475	120
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN WALKING BUS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,975	236,709	21
Provincial Roads	Joe Gqabi Artisen	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,182,200	120,796	9
Provincial Roads	Joe Gqabi National Youth Servise	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,155,600	1,638,598	55
Provincial Roads	Joe Gqabi Supervisors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	11,070,150	5,783,917	248

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Joe Gqabi-UPGRADING-DR08606-MLAMLI	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	225,995,923	1,501,085	49
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,356,200	882,227	56
National Youth Service (NYS)	O R Tambo Artisans	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,097,100	286,776	22
National Youth Service (NYS)	O R Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	455,400	355,056	27
Rural Roads Programme	OR TAMBO HOUSE HOLD CONTRACTORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	72,595,200	35,611,968	7,723
Rural Roads Programme	OR TAMBO SUPERVISORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,226,560	5,988,012	248
Provincial Roads	Panel of Service to perform Regravelling DR08012	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,000,000	32,230	11
Provincial Roads	Plant Hire Service for Regravelling DR08112	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,000,000	14,910	6
Provincial Roads	Plant Hire Services for Regravelling of DR08013	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,000,000	45,890	12
Provincial Roads	Plant Hire Services for Regravelling of DR08095	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,600,000	26,540	6
Provincial Roads	REGRAVELLING OF DRO08262 IN THE NTSIKA YETHU LM	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,238,400	28,050	5
Provincial Roads	REGRAVELLING OF DRO2841 IN SAKHISIZWE LM	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,217,252	8,448	3
Provincial Roads	REGRAVELLING OF DRO8240 IN THE SAKHISIZWE LM	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,500,000	31,563	6
Provincial Roads	REGRAVELLING OF DRO8270 IN THE ENGCOBO LM	EC - Transport	EC	Chris Hani (DC13)	Engcobo (EC137)	7,727,200	73,822	11
Provincial Roads	REGRAVELLING OF DRO8378	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,468,600	10,350	3
Provincial Roads	REGRAVELLING OF DRO8566 IN THE EMALAHLENI LM	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	802,123	2,550	2
Provincial Roads	REGRAVELLING OF MR00680 IN ENOCH MGJIMA LM	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,000,000	54,420	8
Provincial Roads	REGRAVELLING OF DRO8579 IN THE EMALAHLENI LM	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,500,000	22,950	3
Provincial Roads	RESEAL OF DR08048 BUTTERWORTH TO CENTANE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	13,019,065,662	78,708	7
Provincial Roads	RESEAL OF PROVINCIAL ROAD DR08012 MATATIELE	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,000,000	2,375,378	41
Large Projects (exceeding R30mil)	Re-Gravelling DR03230 in Tiffendel Senqu LM	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,467,833	78,662	12
Provincial Roads	Re-Gravelling of DR08160 for 5KM in Ntabankulu	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,000,000	22,991	6
Provincial Roads	Re-graveling of DR08316 to Noxova (LIC)	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,659,004	60,480	8
Provincial Roads	Regravelling and attending Stormwater for DR08015	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	20,594,635	71,460	13
Provincial Roads	Regravelling and attending to Stormwater DR08094	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	13,681,148	116,881	10
Provincial Roads	SARAH BAARTMAN HOUSEHOLD CONTRACTORS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	34,222,921	16,566,202	3,552
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN OFFICE CLEANERS 2021	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	611,286	292,198	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN SAFETY PATROLLERS 2021	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,220	232,488	20
Provincial Roads	SARAH BAARTMAN SUPERVISORS 2021	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,503,871	4,898,818	206
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN TAXI CLEANERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	235,110	58,506	5
Provincial Infrastructure (NON-ROADS)	SLA-DR 08280	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,900,000	163,050	10
Municipal Infrastructure	UGRADING OF DR08563 AT EMALAHLENI LM(STIMULUS)	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	28,000,000	76,462	32
Municipal Infrastructure	UPGRADE OF HEALDTOWN ACCESS ROAD(STIMULUS)	EC - Transport	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	36,000,000	317,294	18
Provincial Roads	UPGRADE TO DR12732, DR12733 AND DR02541 (LIC)(STIMULS)	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	44,712,834	1,493,426	107
Provincial Roads	UPGRADING OF DR08125 FROM N2 TO SIPETU HOSPITAL (P	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	90,000,000	872,154	24
Provincial Roads	Upgrading of DR 131 Tsilitwa road (LIC)	EC - Transport	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	38,700,000	435,432	10
Provincial Roads	WILLOWVALE-MSENGENI PROVINCIAL ROADS AMATHOLE DIS	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	40,000,000	3,647,322	87
Provincial Infrastructure (NON-ROADS)	WOMEN EPOWERMENT PROJECTS	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	115,200	57,600	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	FS - Education							
Number of Projects	2							11,900,697
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Eldoret Roof and General Renovations	FS - Education	FS	Lejweleputswa	Matjhabeng (FS184)	9,863,697	121,836	13
Provincial Infrastructure (NON-ROADS)	Facilities Management Xhariep	FS - Education	FS	Xhariep	All in district Xhariep	2,037,000	30,294	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.68
Department	FS - Human Settlement							
Number of Projects	13					892,028,877	1,752,547	219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF WATER AND SEWER IN BRONVILLE	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	30,000,000	262,274	21
Provincial Infrastructure (NON-ROADS)	Construction of Sewer and water infrastructure in	FS - Human Settlement	FS	Xhariep (DC16)	Mohokare (FS163)	12,689,934	55,040	8
Provincial Infrastructure (NON-ROADS)	Construction of w	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	16,965,052	291,639	28
Provincial Infrastructure (NON-ROADS)	Cornelia 28 EPHP	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,704,000	50,993	11
Provincial Infrastructure (NON-ROADS)	Free State 2 rooms rectification project	FS - Human Settlement	FS	All metros and districts in FS province	All local municipalities in FS province	21,000,000	40,300	16
Provincial Infrastructure (NON-ROADS)	Hani Park (Thabong Extension 15, 18, 19, 20 and 21	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	139,578,571	562,016	38
Provincial Infrastructure (NON-ROADS)	Kwakwatsi 2043 sites in Koppies	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	61,572,642	153,216	36
Provincial Infrastructure (NON-ROADS)	Letsemeng Koffiefontein 1250 Water and Sewer	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	31,819,225	36,960	11
Provincial Infrastructure (NON-ROADS)	Springfontein Water and Sewer	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	20,987,371	166,996	12
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 400	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,500,000	37,950	11
Provincial Infrastructure (NON-ROADS)	Welkom G-Hostel	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	535,164,082	45,900	15
Provincial Infrastructure (NON-ROADS)	Xhariep EPHP 2016/18 Springfontein 27	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	4,536,000	44,663	7
Provincial Infrastructure (NON-ROADS)	Xhariep EPHP KOFFIEFONTEIN 9	FS - Human Settlement	FS	Xhariep (DC16)	Letsemeng (FS161)	1,512,000	4,600	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.00
Department	FS - Police, Roads and Transport							
Number of Projects	9					1,530,436,179	4,747,600	1,083
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Ventersburg Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	419,980	67
Provincial Roads	CDP (Free State)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	130,000,000	1,332,980	363
Provincial Roads	Heilbron Sasolburg	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	149,743,398	222,772	60
Provincial Roads	Hoopstad Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	142,891,549	197,208	34
Provincial Roads	K P I (Free State)	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	142,000,000	821,700	224
Provincial Roads	Kroonstad Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	256,733,234	518,584	76
Provincial Roads	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,778,627	456,500	53
Provincial Roads	Maquard Winburg	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	489,368	129
Provincial Roads	Vredefort - Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	165,000,000	288,508	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.86
Department	FS - Public Works and Infrastructure							
Number of Projects	14					32,181,319	1,458,786	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	863,914	328,500	12
National Youth Service (NYS)	Builtfontein TRP - (Township Paving)	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	3,529,000	17,000	17
National Youth Service (NYS)	Clarence TRP (township Paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,529,000	18,700	18
National Youth Service (NYS)	Data Administration Support	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	503,950	192,500	6
National Youth Service (NYS)	Frankfort TRP (township Paving)	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,529,000	16,900	17
National Youth Service (NYS)	Memel TRP (township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,529,000	15,000	14
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	503,950	177,250	10
National Youth Service (NYS)	NYS Renovation and Maintenance of Old Government O	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	195,690	55,640	5
National Youth Service (NYS)	NYS Renovation and Maintenance of Old Government O	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,364	259,480	23
National Youth Service (NYS)	NYS Youth Disability Empowerment Initiative Progra	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	942,451	312,816	20
National Youth Service (NYS)	Oppermansgronde TRP (township paving)	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	3,529,000	15,000	14
National Youth Service (NYS)	Paul Roux TRP (township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,529,000	16,000	15
National Youth Service (NYS)	Velliers TRP (township paving)	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,529,000	18,000	18
National Youth Service (NYS)	Vrede TRP (Township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,529,000	16,000	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.46
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	4					994,320		229,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Data Capturing Unit	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	42,480	17,850	3
Municipal Infrastructure	IG/Audit and Repairing of water leaks and valves	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Mogale City (GT481)	573,000	107,770	22
Municipal Infrastructure	IG/War on Leaks	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	189,420	54,120	11
Municipal Infrastructure	IG/Water Purification	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	189,420	49,610	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.90
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	4					205,296,158	49,152,907	2,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	75 FOX OHS STATUTORY COMPLIANCE REFURSBISHMENT	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,232,831	91,472	6
National Youth Service (NYS)	IG/NYS Phase4 Two	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	109,000,000	48,832,960	2,471
Large Projects (exceeding R30mil)	SA Perm Building OHS Statutory Compliance Refurbis	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,982,082	52,200	8
Large Projects (exceeding R30mil)	THUSANONG BUILDING OHS STATUTORY COMPLIANCE REFURB	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,081,245	176,275	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.99
Department	GP - Education							
Number of Projects	18					1,161,763,133	3,159,220	353
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,479,668	35,100	9
Provincial Infrastructure (NON-ROADS)	Chokoe Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,975,253	69,045	14
Provincial Infrastructure (NON-ROADS)	Data Capturing	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000	54,000	2
Provincial Infrastructure (NON-ROADS)	Dr WK Du Plessis LSEN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	215,566,100	229,226	54
Provincial Infrastructure (NON-ROADS)	Frikkie Meyer Laerskool	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,867,093	166,070	14
Provincial Infrastructure (NON-ROADS)	IG/GDE/School facilities maintenance/2022	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,439,000	1,203,104	108
Provincial Infrastructure (NON-ROADS)	Inkululeko YeSizwe Primary school	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	135,003,142	178,560	18
Provincial Infrastructure (NON-ROADS)	Kwadedangendlale Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,389,780	26,656	9
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	354,213	20
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	73,710	5
Provincial Infrastructure (NON-ROADS)	Nancefield Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	95,777,000	9,300	4
Provincial Infrastructure (NON-ROADS)	Pitseng Primary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	9,424,650	85,728	12
Provincial Infrastructure (NON-ROADS)	RIBANE LAKA SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	128,886,979	41,480	10
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	83,509,215	246,291	38
Provincial Infrastructure (NON-ROADS)	Semphatho Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	133,895,952	115,108	10
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	164,370	12
Provincial Infrastructure (NON-ROADS)	Thubelihle Intermediary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	938,283	56,078	8
Provincial Infrastructure (NON-ROADS)	Tlhokomelo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,812,376	51,180	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.25
Department	GP - Health							
Number of Projects	8					6,027,932,332		1,979,705
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COMPLETION OF FINETOWN CLINIC	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	52,399,065	162,932	12
Large Projects (exceeding R30mil)	Chris Hani Baragwanath Hospital Refurbishment	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	280,805,000	89,052	21
Large Projects (exceeding R30mil)	HELEN JOSEPH HOSPITAL - Restorative Rep 2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	301,509,824	227,427	28
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,218,000	462,000	44
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,996,000	675,500	99
Provincial Infrastructure (NON-ROADS)	Kekanastad Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,303,682,088	103,118	9
Provincial Infrastructure (NON-ROADS)	Mayibuye Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	66,949,998	164,996	18
Provincial Infrastructure (NON-ROADS)	Tshwane Hospital Maintenance	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,372,356	94,680	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.91
Department	GP - Human Settlement							
Number of Projects	22					957,481,515	120,419,423	1,521
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3D Greenhills EXT12 Afrivillage Mega Project 2021-2022	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	61,241,925	13,108,855	113
Provincial Infrastructure (NON-ROADS)	Blue Gum View Masetjhaba Proper	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,838,142	499,627	21
Provincial Infrastructure (NON-ROADS)	Clayville	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,596,505	5,958,397	105
Provincial Infrastructure (NON-ROADS)	Dan Tloome	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	53,768,111	8,480,933	142
Provincial Infrastructure (NON-ROADS)	EPWP Data Capturing Team	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,328,996	2,009,822	14
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,024,244	1,631,916	4
Provincial Infrastructure (NON-ROADS)	Helderwyk Ext 8	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,469,275	1,824,403	23
Provincial Infrastructure (NON-ROADS)	IG/Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	73,491,437	10,664,217	133
Provincial Infrastructure (NON-ROADS)	IG/Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	42,683,533	14,053,618	122
Provincial Infrastructure (NON-ROADS)	John Dube Ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,463,400	4,882,691	25
Provincial Infrastructure (NON-ROADS)	Kwazenzele Ext 1 Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	14,856,926	369,554	17
Provincial Infrastructure (NON-ROADS)	Lethabong Housing	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,929,074	2,788,738	154
Provincial Infrastructure (NON-ROADS)	Rama City	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	23,331,829	1,221,802	105
Provincial Infrastructure (NON-ROADS)	Riverside	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	118,329,469	11,312,384	122
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	35,533,400	7,287,222	16
Provincial Infrastructure (NON-ROADS)	Sebokeng ext 28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,335,027	3,890,383	36
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 19	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	53,426,404	2,692,775	25
Provincial Infrastructure (NON-ROADS)	Stretford Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,304,902	207,252	4
Provincial Infrastructure (NON-ROADS)	Varkenslaagte/Elijah Barayi	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	259,465,524	11,023,559	237
Provincial Infrastructure (NON-ROADS)	Western Mega	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	27,935,874	9,054,171	64
Provincial Infrastructure (NON-ROADS)	Westonaria - Borwa Mega project	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	22,557,896	5,071,175	23
Provincial Infrastructure (NON-ROADS)	hospital hill	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,569,620	2,385,929	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.53
Department	GP - Roads and Transport							
Number of Projects	67					4,142,988,962	261,027,228	2,772
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	G-Fleet Renovations and Repairs of 3 Buildings	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,982,082	174,300	12
Provincial Roads	K69	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	285,440,485	18,327,234	49
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	36,914,247	2,855,088	24
Provincial Roads	P156/3	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	75,972,041	12,105,570	45
Provincial Roads	P241/1	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	93,673,037	10,825,371	74
Provincial Roads	REGRAVELLING AND MAINTENANCE D2090 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,744,515	2,307,667	13
Provincial Roads	REGRAVELLING AND MAINTENANCE D2192 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,250,929	1,182,223	5
Provincial Roads	REGRAVELLING AND MAINTENANCE D781 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,264,609	2,800,836	13
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,811,882	2,706,037	23
Provincial Roads	RRM RIFSA 3 GAUFLOA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,601,976	2,811,408	22
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,696,685	2,336,231	27
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,459,008	2,013,837	33
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,395,649	2,341,239	27
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,189,437	8,246,427	35
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	467,024,911	32,326,038	237
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	453,838,018	8,460,324	239
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	463,568,672	23,353,018	256
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	550,438,800	19,594,828	225
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	37,652,420	3,024,367	33
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	26,523,674	1,897,729	21
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,736,207	1,796,694	23
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	45,778,384	6,448,006	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	62,042,110	2,922,876	25
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,899,443	2,468,345	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,323,069	2,172,858	37
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,862,344	1,475,526	36
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	541,015,182	35,834,675	203
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	19,970,230	1,936,888	45
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	23,636,438	2,216,035	39
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	24,090,501	2,516,104	33
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	28,763,570	3,091,439	24
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	877,623	29
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	469,806	26
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	540,068	25
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,135,563	17
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	876,310	29
Contractor Development	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,600,000	891,672	31
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	972,256	14
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	462,453	30
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	874,472	29
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	893,642	30
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	885,501	29
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	530,685	25
Provincial Roads	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,286,516	29
Provincial Roads	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,143,048	20
Provincial Roads	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,152,633	29
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	866,332	28
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	492,659	24
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	543,613	26
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	500,818	21
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	530,615	27

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	541,745	25
Contractor Development	RRM Tswelo PeleTshitadinangaka contactors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	526,716	23
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	827,405	27
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	833,182	29
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	818,245	23
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	820,659	27
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	812,568	23
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	822,547	28
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	787,227	21
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	499,000	22
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,983,342	3,985,884	15
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,348,633	3,130,059	8
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,773,408	3,408,032	9
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,897,533	2,314,493	8
Provincial Roads	Regravelling and Maintenance D2812 Krugersdorp	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	3,825,489	1,868,487	8
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	535,473	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.16
Department	GP - Social Development							
Number of Projects	2					73,536,426		521,173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bantu Bonke ECDC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	21,000,000	213,701	11
Large Projects (exceeding R30mil)	Bekkersdal Social Interated Facility_21_22	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	52,536,426	307,472	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.44
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	5					36,642,967		17,877,853
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COGTA BOREHOLES PROGRAMME MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	8,598,101	8,598,101	164
Municipal Infrastructure	Construction of Tarred Roads in Ward 3	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	8,883,160	5,752,188	9
Provincial Infrastructure (NON-ROADS)	KwaDukuza Peoples Park	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	145,527	8
Municipal Infrastructure	Mandeni YEP Project	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	4,161,705	768,295	9
Municipal Infrastructure	Mtubatuba tourism project	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,000,000	2,613,742	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	7					2,016,000	1,002,000	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Harry Gwala-Cleaning of ablution facilities 21-22	KZN - Education	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	288,000	139,500	16
Provincial Infrastructure (NON-ROADS)	King C- Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	288,000	144,000	16
Provincial Infrastructure (NON-ROADS)	UMG-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	288,000	144,000	16
Provincial Infrastructure (NON-ROADS)	UMKH-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	288,000	144,000	16
Provincial Infrastructure (NON-ROADS)	UMZ-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	288,000	142,500	16
Provincial Infrastructure (NON-ROADS)	UTH-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	288,000	144,000	16
Provincial Infrastructure (NON-ROADS)	ZULU-Cleaning of Ablution of Facilities 21 to 22	KZN - Education	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	288,000	144,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.84
Department	KZN - Health							
Number of Projects	13					66,671,004	20,909,957	2,502
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	5,000,000	1,914,650	151
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	553,350	32
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	3,960,099	971,293	97
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	2,071,436	626,564	82
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	5,421,039	1,430,540	251
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	5,726,913	819,543	124
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Uthungulu	All in district Uthungulu	9,443,313	2,792,670	344
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	6,878,480	1,454,124	200
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	4,699,317	2,400,984	311
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	4,620,361	1,719,065	190
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	3,411,778	1,661,610	227
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	6,803,247	2,129,266	266
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	5,342,017	2,436,297	227

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.20
Department	KZN - Human Settlement							
Number of Projects	99					2,029,230,405	46,576,881	3,399
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	128 TRAs in Nongoma,eDumbe,Ulundi	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	8,248,448	29,020	7
Provincial Infrastructure (NON-ROADS)	Amahlongwa RHP Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	22,076,950	415,574	42
Provincial Infrastructure (NON-ROADS)	Amazizi Phase 3B Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,000,000	660,285	70
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	51,568,190	973,836	9
Provincial Infrastructure (NON-ROADS)	Argosy Farm Rectification	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	56,666,667	583,122	69
Provincial Infrastructure (NON-ROADS)	Buhleбомzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,352,232	520,090	29
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	50,000,000	357,754	30
Provincial Infrastructure (NON-ROADS)	Construction of 102 TRAs at Abaqulusi	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,609,696	56,600	18
Provincial Infrastructure (NON-ROADS)	Dannhauser Housing	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	21,481,500	755,890	31
Provincial Infrastructure (NON-ROADS)	EMMAUS RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	24,200,020	709,990	27
Provincial Infrastructure (NON-ROADS)	Emakhabeleni Rural Housing Project	KZN - Human Settlement	KN	Uмzinyathi (DC24)	Umvoti (KZN245)	10,896,810	853,420	54
Provincial Infrastructure (NON-ROADS)	Emalangenі, Wosiyane	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,333,333	623,488	74
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlatuze (KZN282)	14,687,182	1,114,486	31
Provincial Infrastructure (NON-ROADS)	Ephangweni Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	20,075,404	275,859	16
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	11,428,571	17,793	2
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,118,655	545,008	48
Provincial Infrastructure (NON-ROADS)	Gamalakhe Insitu Subsidised HP	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	31,713,572	238,952	15
Provincial Infrastructure (NON-ROADS)	Gamalakhe Skills Development Programme I/G	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,547,922	241,080	20
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Uмzinyathi (DC24)	Umvoti (KZN245)	16,885,516	570,111	26
Provincial Infrastructure (NON-ROADS)	Groutville P5 Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	500,000	47,041	9
Provincial Infrastructure (NON-ROADS)	Gudlucingo Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	12,000,000	2,575,425	63
Provincial Infrastructure (NON-ROADS)	Gudlucingo Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	250,000	239,040	23
Provincial Infrastructure (NON-ROADS)	Happy Valley	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,000,000	15,971	6
Provincial Infrastructure (NON-ROADS)	Hlanzeni Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	10,000,000	85,620	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hlokozi Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,709,294	614,862	43
Provincial Infrastructure (NON-ROADS)	Hlokozi Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	420,216	267,960	28
Provincial Infrastructure (NON-ROADS)	Inyoni Intergrated Residential Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	40,252,453	3,221,797	160
Provincial Infrastructure (NON-ROADS)	Isithebe rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	17,342,507	721,698	85
Provincial Infrastructure (NON-ROADS)	Ixopo CRU Skills Development Programme 2020/21	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000	187,857	20
Provincial Infrastructure (NON-ROADS)	JBC Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	34,079,656	896,950	39
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	449,995	43
Provincial Infrastructure (NON-ROADS)	KZN DHS Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	276,000	92,000	2
Provincial Infrastructure (NON-ROADS)	Kanku Road Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	23,500,680	269,341	24
Provincial Infrastructure (NON-ROADS)	Khokhwaneni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	9,776,623	233,713	24
Provincial Infrastructure (NON-ROADS)	Kokstad CRU Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	243,000	138,010	17
Provincial Infrastructure (NON-ROADS)	Kokstad Community Residential Units	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	38,931,501	514,314	36
Provincial Infrastructure (NON-ROADS)	Kwa-Mbotho Rural Housing Project Stage 2	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	30,000,000	1,473,816	84
Provincial Infrastructure (NON-ROADS)	KwaLubisi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	9,992,669	302,175	27
Provincial Infrastructure (NON-ROADS)	KwaMaqumbi EPWP Skills 2020/21	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	311,400	176,040	20
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,142,803	448,323	35
Provincial Infrastructure (NON-ROADS)	Lamontville Slums Clearance (Ministerial Project)	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	28,420,345	177,081	4
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	18,921,674	34,270	8
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	36,250,000	211,540	42
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	20,000,000	360,631	40
Provincial Infrastructure (NON-ROADS)	Mangadini Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	21,930,742	476,068	20
Provincial Infrastructure (NON-ROADS)	Mangosuthu Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,000,000	112,080	31
Provincial Infrastructure (NON-ROADS)	Maqumbi Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	30,000,000	296,850	30
Provincial Infrastructure (NON-ROADS)	Masihambisane Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	16,959,275	816,062	49
Provincial Infrastructure (NON-ROADS)	Masinenge Rehabilitation of Infrastructer	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	50,000,000	253,630	31
Provincial Infrastructure (NON-ROADS)	Mavela Phase 2 Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	28,829,075	888,764	29
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	75,000,000	625,537	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mdletshe Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	10,000,000	373,707	52
Provincial Infrastructure (NON-ROADS)	Merlewood Housing	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,650,000	23,660	5
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	25,000,000	1,297,969	118
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	21,473,753	100,857	17
Provincial Infrastructure (NON-ROADS)	Mnyangweni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,000,000	478,240	28
Provincial Infrastructure (NON-ROADS)	Moyeni Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	172,638	31
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	25,000,000	83,914	18
Provincial Infrastructure (NON-ROADS)	Mpuzana Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	13,566,607	965,869	51
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	26,677,103	270,923	35
Provincial Infrastructure (NON-ROADS)	N11 CRU PROJECT	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	110,771,268	786,620	81
Provincial Infrastructure (NON-ROADS)	Ndalini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	10,037,702	777,454	65
Provincial Infrastructure (NON-ROADS)	Ndwalane HP Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	14,841,267	629,394	38
Provincial Infrastructure (NON-ROADS)	Nhlalakahle CRU	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	60,500,000	691,735	49
Provincial Infrastructure (NON-ROADS)	Nkukhweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	12,083,334	842,196	45
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	15,333,333	7,650	5
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe: Nquthu Municipality	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	5,325,456	222,965	18
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe:Umvoti Municipality	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,658,297	327,228	22
Provincial Infrastructure (NON-ROADS)	Ophuzane Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,167,511	510,670	42
Provincial Infrastructure (NON-ROADS)	Oshabeni Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,095,000	430,457	42
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	8,203,501	143,955	10
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	5,699,641	48,385	5
Provincial Infrastructure (NON-ROADS)	Q section Housing project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,394,020	48,363	12
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergrated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	19,173,485	714,243	9
Provincial Infrastructure (NON-ROADS)	SIYATHUTHUKA PH 2B	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	9,474,212	23,871	8
Provincial Infrastructure (NON-ROADS)	Shayamoya Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	20,000,000	12,990	3
National Youth Service (NYS)	Shayamoya Skills Development IG	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	405,000	108,900	19
Provincial Infrastructure (NON-ROADS)	Sibululwane Tranche 2 Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	30,000,000	1,497,103	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Site 11 Woodlands	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,334,024	95,253	16
Provincial Infrastructure (NON-ROADS)	Siyazama Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,351,314	151,660	15
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	23,280,451	144,257	24
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,000,000	561,221	30
Provincial Infrastructure (NON-ROADS)	Tamboville	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,453,706	74,843	15
Provincial Infrastructure (NON-ROADS)	Thathani Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	3,188,603	143,584	18
Provincial Infrastructure (NON-ROADS)	Thokozani Rectification Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	45,000,000	1,406,428	122
Provincial Infrastructure (NON-ROADS)	Tholakele Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,104,888	116,215	11
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,250,000	53,754	10
Provincial Infrastructure (NON-ROADS)	Title Deeds Restoration Programme/IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	800,000	777,860	36
Provincial Infrastructure (NON-ROADS)	UMlalazi OSS Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	25,000,000	1,144,565	82
Provincial Infrastructure (NON-ROADS)	Umfulumubi EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	243,000	133,600	20
Provincial Infrastructure (NON-ROADS)	Umfulumubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000,000	71,128	29
Provincial Infrastructure (NON-ROADS)	Umshwathi Ridge Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	31,011,573	832,030	57
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Extention 5	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	28,000,000	45,090	20
Provincial Infrastructure (NON-ROADS)	Umzumbe C Rural Housing Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	12,182,000	626,955	61
Provincial Infrastructure (NON-ROADS)	Vimbemshini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	10,037,702	373,765	19
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	3,000,000	221,860	26
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	22,067,567	811,928	62
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,076,451	126,272	24
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	19,188,049	305,838	47

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.90
Department	KZN - Public Works							
Number of Projects	9					20,665,731	6,443,587	667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amagwaba Fencing Project	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	3,324,243	42,456	9
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme ETR	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,356,192	835,708	107
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme MR	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,356,192	954,807	109
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme NCR	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,356,192	1,097,653	105
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme SR	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,407,600	1,344,925	104
Provincial Infrastructure (NON-ROADS)	Izandla Ziyagezana Programme 2021/22 NCR	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	2,107,728	976,764	115
Provincial Infrastructure (NON-ROADS)	Izandla Ziyagezana Southern Region EPWP	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,107,728	949,675	99
Provincial Infrastructure (NON-ROADS)	NCR Construction of Vryheid DPW District Offices	KZN - Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,691,511	4,950	4
Provincial Infrastructure (NON-ROADS)	NCR LA Building Landscaping	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,958,345	236,649	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		231.06
Department	KZN - Sport and Recreation							
Number of Projects	2					6,200,000		355,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MTUBATUBA OPERATION	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	450,000	226,507	6
Provincial Infrastructure (NON-ROADS)	Umvoti Ward 01 Sportfield	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,750,000	128,963	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.75
Department	KZN - Transport							
Number of Projects	101					2,969,155,058	232,733,217	43,701
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT AND REGRAVELLING OF D881	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	8,282,922	67,570	6
Provincial Roads	BETTERMENT AND REGRAVELLING OF DISTRICT ROAD D1533	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	9,700,000	40,513	3
Provincial Roads	Betterment and re-gravelling of D1843,L2362	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	10,586,840	60,000	7
Provincial Roads	Bricklaying Apprenticeship	KZN - Transport	KN	All metros and districts in KN province	All local municipalities in KN province	9,300,000	472,581	45
Provincial Roads	C-DBN-P728 Ph 2 from km 17,40 to km 19,40	KZN - Transport	KN	eThekwin Metroplitan (ETH)	eThekwin (ETH)	32,744,881	8,796,435	22
Provincial Roads	C-DBN-THE COMPLETION OF MAIN ROAD P740 PHASE 1 FRO	KZN - Transport	KN	eThekwin Metroplitan (ETH)	eThekwin (ETH)	40,992,574	1,472,425	16
Provincial Roads	C-DBN-THE CONSTRUCTION OF THE MSUNDUZE RIVER BRIDG	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	31,758,229	202,948	17
Provincial Roads	C-DBN-The completion of District Road D985 Phase 1	KZN - Transport	KN	eThekwin Metroplitan (ETH)	eThekwin (ETH)	23,482,519	6,103,723	20
Provincial Roads	C-DBN-Umzimkhulu River Bridge (Gumatane) and D919 Road	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	145,434,541	478,870	38
Provincial Roads	C-DBN-Upgrade of P714-Construction of Earthworks, Layerworks,	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,968,007	1,204,607	55
Provincial Roads	C-LDY-CONSTRUCTION OF OKHOMBE RIVER BRIDGE D1253	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	29,953,124	84,344	7
Provincial Roads	C-LDY-D69 of Klein Boesman (Mathamo) River	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	29,986,919	120,512	13
Provincial Roads	C-LDY-UPGRADE OF MAIN ROAD P179 PHASE 2: KM 5,170 T	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	86,548,818	156,789	18
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	100,352	14
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	88,748	12
Provincial Roads	CC-DBN-BETTERMENT AND RE-GRAVELLING OF P73 BETWEEN	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	5,759,994	26,759	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING AND DRAINAGE ON	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,100,000	52,152	8
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING AND DRAINAGE ON	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	4,000,000	9,186	5
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,971,375	1,741,728	5
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,500,000	2,819,251	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,600,000	1,882,757	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,415,540	988,156	9
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF LOCAL ROAD L	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,025,400	2,490,665	4
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF LOCAL ROAD L	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,594,482	35,557	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF LOCAL ROAD L	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,611,641	2,667	3
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING ON MAIN ROAD D8	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,749,191	47,656	7
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING ON MAIN ROAD L2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,495,659	20,128	4
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING ON MAIN ROAD P9	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,056,000	40,848	6
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	73,600	8
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	400,000	144,000	12
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON P19	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	499,952	25,200	10
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON P77	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	500,000	28,800	12
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON PRO	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	477,150	353,993	11
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON PRO	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	487,665	487,605	5
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON ROA	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	344,101	70,448	7
Provincial Roads	CC-DBN-Drain Cleaning and Verge Maintenance on road P3-1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	415,914	77,196	13
Provincial Roads	CC-DBN-Road Safety Measure Speed humps	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	482,024	23,680	4
Provincial Roads	CC-DBN-Road Safety Measure Speed humps	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	350,000	21,900	8
Provincial Roads	CC-DBN-THE BETTERMENT	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	3,359,949	26,640	6
Provincial Roads	Construction of low-level bridge on L1292 over Cwe	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,712,983	22,270	7
Provincial Roads	DBN-RR-P20-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	156,964,128	284,977	33
Provincial Roads	DBN-Zibambeke 2021	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	84,022,000	33,186,397	8,417
Provincial Roads	Drain Clearing	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	414,857	28,800	4
Provincial Roads	EMP-BETTERMENT AND REGRAVELLING OF ROAD P199	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,000,000	25,740	9
Provincial Roads	EMP-Betterment and Regravel of P738	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	5,292,496	50,560	10
Provincial Roads	EMP-Construction of Concrete barrier wall at Mozam	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	86,000,000	99,040	48
Provincial Roads	EMP-Construction of Gabion Protection on Road P49	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	396,936	19,440	9
Provincial Roads	EMP-Flood Damage Repairs to Slip Failure on P230 I	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	784,021	102,170	17
Provincial Roads	EMP-GABION PROTECTION D1877	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	400,537	85,470	7
Provincial Roads	EMP-Road Installation on P2-4, P456, P535, P425, P	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	50,000,000	102,400	11
Provincial Roads	EMP-Zibambeke 2021	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	106,906,119	64,731,226	13,807

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Guardrail installation and repairs.	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	315,300	7,200	4
Provincial Roads	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	94,891,692	3,612,225	157
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	40,348,171	3,214,917	784
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	35,874,232	4,962,405	643
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	37,049,658	3,091,337	737
Provincial Roads	LDY-BLADING ON D488, L2008, P175, L2011 AND D489	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	328,235	15,600	2
Provincial Roads	LDY-Construction of Headwalls on L3298	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	482,400	25,500	10
Provincial Roads	LDY-D1252	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	48,925,140	18,200	13
Provincial Roads	LDY-GRASS CUTTING ON P1-8, P173-2, P29, P10-1	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	471,673	33,600	6
Provincial Roads	LDY-GRASS CUTTING ON P11	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	323,680	33,600	6
Provincial Roads	LDY-GRASS CUTTING P1-9	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	453,256	33,600	6
Provincial Roads	LDY-Grass Cutting on P12-3	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	406,665	33,600	6
Provincial Roads	LDY-Grass Cutting on P181	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	399,579	37,500	7
Provincial Roads	LDY-Guardrail repairs on P1-10,P544 and P32	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	485,790	27,300	7
Provincial Roads	LDY-INSTALLATION OF GABIONS	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	490,046	30,780	9
Provincial Roads	LDY-Light Rehabilitation of Main Road P6-3 km31.00 to	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	28,928,432	155,321	35
Provincial Roads	LDY-Light Rehabilitation of Provincial Road 12-1	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	46,700,000	10,542	6
Provincial Roads	LDY-Line Marking of P333 and P335	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	431,233	15,840	4
Provincial Roads	LDY-REHABILITATION ON ROAD P483 (KM 16,000 TO KM 2	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	90,526,598	86,468	32
Provincial Roads	LDY-Road Signs on P12-3, P1-9 and P29	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	226,573	13,200	6
Provincial Roads	LDY-Road Studs on P29	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	498,362	2,400	4
Provincial Roads	LDY-Upgrade of Main Road P16-3 Phase 2	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	76,103,020	110,508	25
Provincial Roads	LDY-Zibambele-2021	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	88,955,000	47,353,510	10,161
Provincial Roads	Maintenance and installation P52/2,P52/1,P47/3,P24	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	316,854	82,280	20
Provincial Roads	Mondlo roads / EMP	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	64,948,432	38,950	7
Provincial Roads	P704 Double Cell Box Culvert	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	5,500,000	135,870	12
Provincial Roads	PMB-Zibambele 2021	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	56,788,000	33,840,322	7,371

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Pipe Installation and headwalls construction-L1423	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,000,000	47,600	14
Provincial Roads	RR-DBN-Rehabilitation of main road 197-3 km 24.000	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	49,280,000	276,234	35
Provincial Roads	RR-DBN-The Rehabilitation of the Main Road P25-3 i	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	49,930,398	79,954	24
Provincial Roads	RR-EMP-Rehabilitation Of Main Road P50-1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	117,399,510	138,342	11
Rural Roads Programme	Regravelling of D2391 from 0 to 2.717km	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	852,975	13,024	2
Provincial Roads	Regravelling of L3043 from 0 to 1.649km and P739 f	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,600,000	11,900	5
Provincial Roads	Regulatory and warning signs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	388,915	21,600	6
Provincial Roads	Rehabilitation of provincial road P271	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	80,306,918	161,032	26
Provincial Roads	Road Studs Installation on road P393, P266, P47/4,	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	443,542	16,200	9
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	40,276,659	214,875	32
Provincial Roads	Routine Road Maintenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	2,889,935	421
Provincial Roads	Routine and Safety maintenance on various roads	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	47,595,668	29,610	17
Provincial Roads	Sinkhole Repair on main road P393 at KM 6.00 under	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	4,000,003	26,719	5
Provincial Roads	Sinkhole repair on P47-5 (KM 6,8 -6,9 and 15,9 - 1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	4,020,691	155,976	16
Provincial Roads	THE CONSTRUCTION OF EARTHWORKS, LAYERWORKS, SURFAC	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	58,963,341	17,853	4
Provincial Roads	THE CONSTRUCTION OF EARTHWORKS, LAYERWORKS, SURFAC	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	58,963,341	770,518	47
Provincial Roads	The Construction of KwaNovoco Causeway on L860	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	3,675,653	77,635	7
Provincial Roads	The Construction of earthworks, Layerworks, Surfac	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	99,565,789	231,925	22
Provincial Roads	The Construction of the Mhlathuze River bridge No.3	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	19,708,833	13,798	4
Provincial Roads	The Rehabilitation of Main Road P235-1 (Km 0.0 to	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	276,860,574	713,494	51
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30.600 TO KM40.600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,786,446	63,885	6
Provincial Roads	UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	39,552,592	35,531	6
Provincial Roads	Ulundi-Installation of kilometer posts	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	185,520	23,520	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.34
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	9							41,960,412
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hermiglo Rural housing	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	100,000	28,200	9
Provincial Infrastructure (NON-ROADS)	KHANABA Rural housing	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	100,000	10,700	9
Provincial Infrastructure (NON-ROADS)	KOKETJI RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	100,000	20,503	10
Provincial Infrastructure (NON-ROADS)	KWENA-MEETSENG Housing Project	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	100,000	8,200	7
Provincial Infrastructure (NON-ROADS)	MORULA-CONSULTING-ENGINEERING	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	100,000	15,271	4
Provincial Infrastructure (NON-ROADS)	Mabu Housing Project	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	41,160,412	27,674	14
Provincial Infrastructure (NON-ROADS)	Mothikeni	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	100,000	15,800	15
Provincial Infrastructure (NON-ROADS)	PHAMELA RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	75,265	27
Provincial Infrastructure (NON-ROADS)	Ramkol Rural Housing	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	100,000	17,776	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.71
Department	LP - Education							
Number of Projects	23					128,715,666	2,069,224	293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALLDAYS PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	32,400,470	231,613	18
Provincial Infrastructure (NON-ROADS)	Gidela Secondary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	26,895,479	313,213	34
Provincial Infrastructure (NON-ROADS)	Itirele Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	300,000	135,400	9
Provincial Infrastructure (NON-ROADS)	KOKWANE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	130,000	31,219	7
Provincial Infrastructure (NON-ROADS)	Leduma Mahume Primary School	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,000,000	209,820	32
Municipal Infrastructure	MAPHOKWANE SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	300,000	37,814	7
Provincial Infrastructure (NON-ROADS)	MAROTA PRIMARY SCHOOL	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	100,000	25,250	7
Provincial Infrastructure (NON-ROADS)	MARUDE SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	197,074	16
Municipal Infrastructure	MTSHUXEKO SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	300,000	37,330	7
Provincial Infrastructure (NON-ROADS)	MUDZINGA PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	32,239	7
Provincial Infrastructure (NON-ROADS)	MUNGOMANI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	4,212,729	25,109	6
Provincial Infrastructure (NON-ROADS)	Mahlagaume Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,000,000	107,544	17
Provincial Infrastructure (NON-ROADS)	Makikela SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	200,000	36,118	8
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	172,810	46
Provincial Infrastructure (NON-ROADS)	Mamokgalake Primary school	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	200,000	68,680	8
Provincial Infrastructure (NON-ROADS)	Morwakgwadi PS	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	200,000	123,308	8
Provincial Infrastructure (NON-ROADS)	NNDITSHENI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	100,000	55,008	12
Provincial Infrastructure (NON-ROADS)	Naledi Ya Meso Secondary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,000,000	85,900	11
Provincial Infrastructure (NON-ROADS)	PATRICK ROMANO SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	5,664,588	31,108	7
Provincial Infrastructure (NON-ROADS)	SELWANA SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	200,000	27,480	6
Provincial Infrastructure (NON-ROADS)	TSHIFHIRE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	36,845	8
Provincial Infrastructure (NON-ROADS)	TSHILOGONI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	110,000	18,422	4
Provincial Infrastructure (NON-ROADS)	TSHILUWI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	202,400	29,920	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.08
Department	LP - Health							
Number of Projects	13					26,702,774	5,352,744	380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Mopani	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	469,800	32
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Sekhukhune	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,550,000	501,044	36
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Vhembe	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	563,000	40
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Waterberg	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	2,160,000	682,881	50
Provincial Infrastructure (NON-ROADS)	ES:DOH Capricorn - Hospital Maintanance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,200,000	774,568	57
Provincial Infrastructure (NON-ROADS)	IG-Mankweng Hospital Maintanance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	460,320	136,500	10
Provincial Infrastructure (NON-ROADS)	IG-Pietersburg Hospital Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	460,320	141,300	10
Provincial Infrastructure (NON-ROADS)	IG-Provincial Office Maintenance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,065,360	217,504	20
Provincial Infrastructure (NON-ROADS)	Letaba Hospital A6 / 2020/21	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	264,029	14
Provincial Infrastructure (NON-ROADS)	Letaba Hospital Critical Care Beds Ward	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	100,000	72,922	4
Provincial Infrastructure (NON-ROADS)	PIENAARSRIEVER NEW EMS	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	4,256,774	258,294	12
Provincial Infrastructure (NON-ROADS)	Revatalization of Maphutha MalatjieHospital (phas5	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,250,000	1,105,740	88
Provincial Infrastructure (NON-ROADS)	Tshilidzini Hospital Critical Care Beds	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	300,000	165,162	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.46
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	60					438,130,275	51,681,120	6,301
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	40 Paul Kruger Street	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	64,751	13
Provincial Roads	BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	15,000,000	1,629,372	227
Provincial Roads	BLOUBERG HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	2,000,000	1,871,203	258
Provincial Roads	Bela-Bela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,000,000	1,543,481	239
Provincial Infrastructure (NON-ROADS)	CAPRICORN COVID-19	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,151,010	447,930	50
Provincial Roads	Elias Motsoaledi HOUSEHOLD BASED ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	10,000,000	1,788,951	225
Municipal Infrastructure	Ephraim Mogale HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	15,000,000	1,770,566	276
Provincial Roads	Fetakgomo -Tubatse Household Routine Road Maintena	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,000,000	1,643,593	239
Provincial Roads	GREATER TZANEEN Houdehold Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,000,000	1,483,880	204
Provincial Roads	Greater Giyane Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,000,000	1,914,273	268
Provincial Roads	Greater Letaba Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,000,000	1,591,660	196
Provincial Infrastructure (NON-ROADS)	IG- Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,356,200	1,398,479	109
Provincial Infrastructure (NON-ROADS)	IG-Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,575,960	1,462,335	116
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,356,200	1,314,274	110
Provincial Infrastructure (NON-ROADS)	IG-Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,361,760	1,403,037	108
Large Projects (exceeding R30mil)	IG-Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	2,356,200	1,324,883	106
Provincial Roads	INSTALLATION OF DRAINAGE STRUCTURES	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	28,339,450	46,576	15
Provincial Roads	INSTALLATION OF DRAINAGE STRUCTURES AND REGRAVEL	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	6,939,311	1,123,410	8
Contractor Development	Kulani learnership Programme(Khutso Koketso)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	500,000	30,400	10
Provincial Roads	LEPELLE-NKUMPI HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,000,000	1,583,112	228
Provincial Roads	LEPHALALE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	15,000,000	1,787,480	114
Provincial Roads	MAINTANACE OF ROAD D1483 FROM PONDRIIT TO MUSINA	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	28,339,450	32,864	10
Provincial Roads	MODIMOLLE MOOKGOPHONG HOUSEHOLD ROUTINE ROAD MAINT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	15,000,000	861,591	256
Provincial Roads	MOGALAKWENA HOUSEHOLD ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,000,000	1,812,423	229

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	MOLEMOLE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	2,000,000	1,622,102	200
Provincial Infrastructure (NON-ROADS)	MOPANI COVID-19	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,000,000	562,171	58
Municipal Infrastructure	MUSINA ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	15,000,000	688,107	270
Provincial Roads	Maintanance of road D4240	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,390,585	57,695	8
Provincial Roads	Maintenance of Road D3653 at Makuleke Village	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	9,771,220	62,874	13
Provincial Roads	Makhado Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	15,000,000	1,453,531	209
Provincial Roads	Makhado Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	103,625	46
Provincial Roads	Makhuthamaga Household Routine Road Maintanence	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,000,000	1,853,815	235
Provincial Roads	Maruleng Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	2,000,000	1,821,661	244
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	2,300,000	1,092,686	66
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	220,000	205,457	18
National Youth Service (NYS)	NYS Cleaning and Hygiene Learnership Capricorn Dis	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,261,500	163,600	18
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Mopani Distric	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	187,000	150,080	21
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Vhembe Distric	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,356,430	206,900	23
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	187,000	150,422	20
National Youth Service (NYS)	NYS DIESEL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,008,000	507,748	24
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	537,500	441,077	25
National Youth Service (NYS)	NYS FITTING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	840,000	494,865	24
National Youth Service (NYS)	NYS HRD BRIGADES	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,780,000	20,190	4
National Youth Service (NYS)	NYS HRD Data BrigadeS	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,080,000	467,262	34
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	441,000	287,334	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	441,000	290,415	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA SEKHUKHUNE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	441,000	274,821	15
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA VHEMBE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	441,000	280,732	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA WATERBERG	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	805,000	292,365	14
National Youth Service (NYS)	NYS SANCB	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,376,000	228,100	28
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Learnrship Pr	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,148,400	901,185	82

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS WELDING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	805,000	463,456	23
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	475,200	327,139	36
Provincial Roads	Polokwane Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	1,424,504	191
Provincial Roads	ROAD D8442, D8440 AND D8220	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	79,713,839	388,530	23
National Youth Service (NYS)	SEKHUKHUNE COVID-19	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,174,030	736,090	58
Provincial Roads	THABAZIMBI ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	1,514,394	259
Municipal Infrastructure	Thulamela Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	551,218	228
Provincial Infrastructure (NON-ROADS)	Vhembe Covid-19 Project	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,000,000	858,553	65
Provincial Infrastructure (NON-ROADS)	Waterberg Covid-19	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,174,030	805,890	63

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.15
Department	LP - Social Development							
Number of Projects	2							22,817,585
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPRICORN DISTRICT-CLUSTER 02	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	50,000	7,150	5
Provincial Infrastructure (NON-ROADS)	Construction of Saselamani Office Accomodation	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	22,767,585	8,280	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.88
Department	LP - Sports, Arts and Culture							
Number of Projects	3					6,528,309		110,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mavalani Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Giyani (LIM331)	1,000,000	37,380	9
Provincial Infrastructure (NON-ROADS)	Runnymede Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Tzaneen (LIM333)	5,000,000	37,940	11
Provincial Infrastructure (NON-ROADS)	Seleteng Community Library	LP - Sports, Arts and Culture	LP	Capricorn	Lepelle-Nkumpi (LIM355)	528,309	35,282	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.04
Department	LP - Transport and Community Safety							
Number of Projects	2					1,700,000		260,909
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Traffic Accommodation Block C and Refurbishment	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	29,340	12
Provincial Infrastructure (NON-ROADS)	traffic Accommodation Block B	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	700,000	231,569	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.69			
Department	MP - Department of Human Settlement										
Number of Projects	10					421,641,913	16,707,945	131			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created			
Provincial Infrastructure (NON-ROADS)	Atile - c investment - construction of RDP	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,329,800	145,824	9			
Provincial Infrastructure (NON-ROADS)	Barzarani Contractor	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	13,000,000	5,036,652	7			
Provincial Infrastructure (NON-ROADS)	IRDP SITE DEVELOPMENT	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	25,609,440	20,034	6			
Provincial Infrastructure (NON-ROADS)	IRDP Site Development Rondebosch-Civil engineering Cluster 3	MP - Department of Human Settlement	MP	Nkangala	Steve Tshwete (MP313)	387,956	18,432	4			
Provincial Infrastructure (NON-ROADS)	IRDP Site Development-Rondebosch Cluster 4 Engineering	MP - Department of Human Settlement	MP	Nkangala	Steve Tshwete (MP313)	383,280	16,128	4			
Provincial Infrastructure (NON-ROADS)	Maphoyisa PTY Construction of RDP	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,727,721	50,650	5			
Provincial Infrastructure (NON-ROADS)	Maroaler Enterprise	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,989,400	7,084,876	10			
Provincial Infrastructure (NON-ROADS)	Super rose PTY Construction of 39 RDP Houses	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,466,007	3,805,439	12			
Provincial Infrastructure (NON-ROADS)	Tiger brand -contruction of RDP site development	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	341,748,309	228,050	46			
Provincial Infrastructure (NON-ROADS)	Youth Intentionship Programme	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	301,860	28			

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.48
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	297					1,266,628,015	54,012,375	5,422
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Kwamhlanga ABC siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	103,675	24,238	23
Provincial Roads	SUNCITY ABC siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	269,795	41,219	39
Provincial Roads	Siyacentela Clau-Clau /Mafambisa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	64,135	9,158	8
Provincial Roads	Siyatenela Zwelisha to Zwelisha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,120	9,158	8
Provincial Roads	Siyatentela Gutshwakop/Clau-Clau D2973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,204	13,738	12
Provincial Roads	Siyatentela Mahushu/Numbi Gate P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	88,187	12,593	11
Provincial Roads	Siyatentela Mgcobaneni/Mgcobaneni D2969	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	152,322	18,317	16
Provincial Roads	Siyatentela Nyongane /Shabalala D2996	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,458	33,104	29
Provincial Roads	Siyatentela Sifunindlela/Ngondini D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	206,256	25,186	22
Provincial Infrastructure (NON-ROADS)	AMAKHOSIKATI TRADING ENTERPRASE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	268,360	82,446	7
Provincial Roads	Alemansdrift D-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	172,991	27,288	26
Provincial Roads	Block Paving D2962 Elukwatini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,900,490	2,198,000	62
Provincial Infrastructure (NON-ROADS)	Bohlabela Covid-19 Cleaners	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,049,400	923,949	48
Provincial Infrastructure (NON-ROADS)	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,000	74,441	2
Provincial Infrastructure (NON-ROADS)	Bohlabela Interns 2021	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,189,880	1,016,137	30
Provincial Roads	Borolo-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	76,188	12,690	12
Provincial Roads	Buhlebuzile siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	174,191	27,571	26
Provincial Roads	CLEANING CAMP VAALBANK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	48,775	7,337	7
Provincial Roads	Chochocho Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	207,701	178
Provincial Roads	Chweni/Chweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	184,390	21,751	19
Covid-19	Covid 19 EPWP Parcitipants-Head Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	600,000	196,524	11
Provincial Roads	D2091	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	79,184	79,184	19
Provincial Roads	D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	703,272	38,750	24
Provincial Roads	D2771/21	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	18,600	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	D455	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	23,250	25
Provincial Infrastructure (NON-ROADS)	Demolishing of asbestos structure, disposal and installation of paving at Steve-Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	2,081,118	7,020	4
Provincial Infrastructure (NON-ROADS)	Dpwrt Nkangala Internship 18-19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	21,901,320	155,963	30
Covid-19	EPWP COVID-19 RELATED WORK-DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	381,990	364,475	19
Covid-19	EPWP COVID-19 RELATED WORK-EMAKHAZENI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	182,800	33,727	2
Covid-19	EPWP COVID-19 RELATED WORK-EMALAHLENI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	232,925	172,267	10
Covid-19	EPWP COVID-19 RELATED WORK-STEVE TSHWETE COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	6,544,000	117,249	6
Covid-19	EPWP COVID-19 RELATED WORK-THEMBISILE HANI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	988,000	305,135	25
Covid-19	EPWP COVID-19 RELATED WORK-VICTOR KHANYE COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	105,875	93,022	5
Provincial Infrastructure (NON-ROADS)	Ehlanzeni Interns 2021/22	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,190,240	996,782	31
Provincial Infrastructure (NON-ROADS)	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	117,000	73,750	2
Provincial Roads	Emergeny patching of road p51/1 in Belfast	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,995	30,850	25
Provincial Infrastructure (NON-ROADS)	Enza-Fresh Produce NYS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	150,000	44,888	19
Provincial Infrastructure (NON-ROADS)	FRESH PRODUCE/MIFPM	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	397,020	7
Provincial Roads	For special maintainance of road p170/1 Graskop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,500,000	423,383	77
Provincial Infrastructure (NON-ROADS)	Fresh Produce Mandlakazi Electrical-Technologies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	755,900	13
Provincial Infrastructure (NON-ROADS)	Fresh Produce Market Amahle Plumbing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,500,000	780,444	24
Provincial Infrastructure (NON-ROADS)	Fresh Produce market-zwide costruction	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,100,000	110,745	8
Provincial Roads	Ga-Phaahla -Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	166,120	24,998	24
Provincial Roads	Gemsbokspruit siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	138,633	21,180	20
Provincial Infrastructure (NON-ROADS)	Gert Sibande Interns	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,190,000	802,956	29
Provincial Roads	Grass Cutting	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	313,004	9,180	4
Provincial Roads	INSTALLATION OF V-DRAINS PIPE CULVERTS BOX	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,709,948	1,015,438	6
Provincial Infrastructure (NON-ROADS)	Interns-Head Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,300,000	468,391	29
Provincial Infrastructure (NON-ROADS)	Jabulani Nonke Traiding Scholar Transport-Gert	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,249	27,030	1
Provincial Roads	KAMEELRIVIER 'B'-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	159,248	24,329	23
Provincial Roads	Katjibane D935-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	166,120	26,429	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	KwaMhlanga Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	48,701	7,440	7
Provincial Roads	KwaMhlanga district Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	165,520	25,288	24
Provincial Roads	Kwagga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	151,777	22,047	21
Provincial Roads	Kwagga B siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	138,033	21,088	20
Provincial Roads	Kwagga C siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	151,777	23,188	22
Provincial Roads	Kwagga Camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	41,830	6,391	6
Provincial Roads	Kwagga D/Vriese siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	155,781	25,471	24
Provincial Roads	Kwagga ext 10 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	7,627,415	15,839	15
Provincial Roads	Kwaggafontein A siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	131,162	20,038	19
Provincial Roads	LEFISOANE-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	145,505	22,230	21
Provincial Roads	Lefiso Bus Road-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,690	12
Provincial Roads	MAKOMETSANE-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	69,316	10,590	10
Provincial Roads	MAROTHOBOLONG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,598	12
Provincial Roads	MATSHIDING-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,594	12
Provincial Infrastructure (NON-ROADS)	MBOPHAKASITHAYI MANAGEMENT SERVICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	268,360	167,862	8
Provincial Roads	MMAKOLA - SIYATENNELA BUS ROAD WARD 11	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	55,573	8,490	8
Provincial Roads	MMAMETLHAKE WARD 29-SIYATENNELA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	159,248	20,097	23
Provincial Roads	Mabuyeni Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	555,573	8,490	8
Provincial Roads	Madubaduba D2908-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	48,701	7,440	7
Provincial Roads	Maganagobuswa-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	15,352,991	26,230	25
Provincial Roads	Maintenance of Road (Patching)	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	700,019	28,000	14
Provincial Infrastructure (NON-ROADS)	Makhulaspan fresh produce waste managent	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,072,831	225,944	16
Provincial Roads	Malamule Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	295,904	253
Provincial Roads	Manaleni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	179,863	27,574	26
Provincial Roads	Mananga to Mthatha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	144,305	20,606	18
Provincial Roads	Maphotla-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	172,991	26,429	25
Provincial Roads	Marapyane D2927-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	103,675	15,839	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Mathyszenloop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	214,222	32,728	31
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,174,000	99,918	9
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	41,830	6,391	6
Provincial Roads	Moloto north 2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	45,331,574	26,429	25
Provincial Roads	Moloto north siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	12,993,108	24,047	23
Provincial Roads	Mountainview siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	49,648,867	27,944	10
Provincial Roads	Mzimdala-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,690	12
Provincial Roads	NOKANENG WARD 28-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	152,376	25,379	24
National Youth Service (NYS)	NYS -STEVE TSHWETE COST CENTER 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	672,000	33,089	14
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,076,490	423,840	43
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	130,000	116,716	7
Covid-19	NYS COVID 19 PARTICIPANTS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	705,500	620,895	39
National Youth Service (NYS)	NYS EMALAHLENI 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	674,400	232,717	24
National Youth Service (NYS)	NYS Emakhazeni Belfast Hospital 2021/22	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	170,000	25,909	11
National Youth Service (NYS)	NYS KwaMhlanga 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	624,000	30,726	13
National Youth Service (NYS)	NYS KwaPoti 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	3,399,200	163,629	15
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,456,000	407,414	37
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,000	68,539	10
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	920,000	151,803	15
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,056,000	70,902	11
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	199,253	13
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	265,999	225,614	14
National Youth Service (NYS)	NYS Vaalbank 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	176,000	104,541	12
National Youth Service (NYS)	NYS Victor Khanye 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	626,400	214,718	23
National Youth Service (NYS)	NYS/EMBHULENI	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	120,000	82,992	5
Provincial Infrastructure (NON-ROADS)	Ndimande Bus Scholar Transport	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,006,897	83,640	4
Provincial Infrastructure (NON-ROADS)	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	156,000	64,703	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Nokaneng BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	97,403	24,329	23
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	346,000	29,848	3
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	279,426	56,784	3
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	298,000	55,146	3
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	224,056	71,344	3
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,908,008	132,896	8
National Youth Service (NYS)	Nys Ermelo Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	223,944	37,856	2
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	678,027	80,990	5
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	483,811	37,856	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,080,940	128,492	7
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,177,840	179,151	20
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	624,000	154,894	18
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,334,529	174,164	19
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	604,746	141,232	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	680,000	209,252	18
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	881,742	77,714	7
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	573,200	56,784	3
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	371,769	102,281	6
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,040,691	191,072	11
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	336,000	95,025	10
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,040,691	231,977	13
Provincial Roads	P120/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	31,900	23
Provincial Roads	P33/5 Patching of potholes and edge on road Hazzyv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	999,999	808,920	11
Provincial Roads	P51/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,887,747	23,200	24
Provincial Roads	P51/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	80,887,747	30,550	24
Provincial Roads	P51/2 Middelburg - Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	45,000	41,400	23
Provincial Roads	PATCH AND RESEAL ON ROAD P81/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,997,437	9,098,200	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	PATCHING OF ROAD P 154 IN WOMDERFONTEIN	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,998,962	3,947,322	22
Provincial Roads	PATCHWORK ON ROAD D2807	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,003,447	23,760	19
Provincial Roads	PHAKE(02) ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	110,547	16,030	16
Provincial Roads	PIETKOORNHOOF BUILDING CLEANING OF YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	34,958	5,341	5
Provincial Roads	PUBLIC WORKS YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	34,358	5,058	5
Provincial Roads	PWRT/2212/16/MP: TERM CONTRACT FOR POTHLES AND EDGE BREAKS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	Nkomazi (MP324)	496,800	288,180	60
Provincial Roads	Pankop D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	200,554	31,770	30
Provincial Roads	Patching Potholes	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,000	24,920	6
Provincial Roads	Patching Road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,003,401	10,440	9
Provincial Roads	Patching Road Emadadeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	647,059	15,600	12
Provincial Roads	Patching Road P107-1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	600,058	11,200	10
Provincial Roads	Patching Road P120/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	700,019	16,200	12
Provincial Roads	Patching of Road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	700,019	9,900	10
Provincial Roads	Patching of Potholes	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,003,447	49,380	32
Provincial Roads	Patching of Road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	7,920	9
Provincial Roads	Patching of Road D1019	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	808,877	43,220	24
Provincial Roads	Patching of Road D2807	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,005,014	18,720	13
Provincial Roads	Patching of Road P53/2 from Leandra to Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	999,995	999,995	10
Provincial Roads	Patching of Road Sibange D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	638,330	14,000	10
Provincial Roads	Patching of potholes Phiva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	646,461	646,461	18
Provincial Roads	Patching of road D2769	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	48,510	26
Provincial Roads	Patching of road Sibange	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	638,330	638,330	10
Provincial Roads	Pieterskraal-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,586	12
Provincial Roads	Pothole Patching D4390 Mp Stream to Agincourt Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,850	7,800	8
Provincial Roads	Pothole patching for D4390 Agincourt to Mp Stream	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,850	12,600	15
Provincial Roads	Pothole patching, edge breaking, repairs on D4390	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,850	5,400	6
Provincial Roads	REGRAVELING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,000,000	4,800	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Ramokgeletsane-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,403	12
Provincial Roads	Re-gravelling of Gravel Road D624	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	582,920	3,352	1
Provincial Roads	Rehabilitation of Coal Haul Road P36/1 R50	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,867,000	1,692,472	23
Provincial Roads	Rehabilitation of coal Haul Road P182/1 Hendrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,000,000	756,477	31
Provincial Roads	Repair and Maintenance of inlet/outlet structure	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	98,356	5,500	5
Provincial Roads	Road D1555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,887,747	25,900	24
Provincial Roads	Road Maintenace P81/1 from Belfast to Dullstroom	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	19,954,341	12,600	7
Provincial Roads	Road Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	14,040	10
Provincial Roads	Road Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	9,720	12
Provincial Roads	Road Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	9,360	10
Provincial Roads	Road Patching D2796	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,000	9,000	10
Provincial Roads	Road maintenance masibekela khombaso	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	635,444	635,444	10
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKAMGALA -SIYAVU	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,950,514	42,284	2
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKANGALA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,485,212	174,111	5
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKANGALA MBUNGISWA TRANSPORT	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,075,398	162,358	6
Provincial Roads	SEABE/NOKANENG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	138,633	21,180	20
Provincial Roads	SIYABUSWA CAMP CONSTRUCTION & ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	69,316	10,590	10
Provincial Roads	SIYABUSWA CAMP KWAPOTI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	48,701	7,440	7
Provincial Roads	SIYABUSWA OD PARLIAMENT CLEANERS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	89,932	13,739	13
Provincial Roads	Siyabuswa C D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	69,316	10,590	10
Provincial Roads	Sakhile siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	174,191	26,612	25
Provincial Infrastructure (NON-ROADS)	Scholar Transport- Ehlanzeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	665,456	277,273	11
Provincial Infrastructure (NON-ROADS)	Scholar Transport-Gert Sibande	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	9,402,554	3,780,333	149
Provincial Roads	Seabe D2926-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	111,146	19,943	19
Provincial Roads	Senottelo D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	172,991	26,429	25
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	69,316	10,590	10
Provincial Roads	Siyabuswa A(02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	166,120	25,284	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyantela Gomora D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	10,303	9
Provincial Roads	Siyantentela Aniva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	152,322	9,158	8
Provincial Roads	Siyantentela Bosfontein	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,136	13,738	12
Provincial Roads	Siyantentela Langelooop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,203	16,027	13
Provincial Roads	Siyantentela Shongwe D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,102	10,303	9
Provincial Roads	Siyantentela Sincobile Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,000	12,593	10
Provincial Roads	Siyantentela Skhwahlane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,186	16,028	14
Provincial Roads	Siyatenela Mnganduzweni to Nsumbeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,203	13,451	12
Provincial Roads	Siyatentela Aniva Gomora	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,136	9,158	8
Provincial Roads	Siyatentela Hectorspruit	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,203	9,158	8
Provincial Roads	Siyatentela BTN/Taxi Rank P10/3	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	64,136	9,158	8
Provincial Roads	Siyatentela Bowhill D236 To Prison Farm	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,153	10,303	9
Provincial Roads	Siyatentela Caledonia D2353	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	14,882	13
Provincial Roads	Siyatentela Consort/Diggers 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	54,000	9,158	7
Provincial Roads	Siyatentela Dluhluma to Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	90,000	13,882	12
Provincial Roads	Siyatentela Driekopies Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	240,509	22,610	20
Provincial Roads	Siyatentela Dwaleni /Dwaleni D2689	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,102	6,869	6
Provincial Roads	Siyatentela Encabeni Yenkosi Village D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	40,085	5,724	5
Provincial Roads	Siyatentela Esperado P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	18,000	11,448	10
Provincial Roads	Siyatentela Ext 4 Prison 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	16,034	2,290	2
Provincial Roads	Siyatentela Fairview 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	30,000	6,869	6
Provincial Roads	Siyatentela Glenthrop D614 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	36,000	9,158	7
Provincial Roads	Siyatentela Goba/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	200,424	27,475	24
Provincial Roads	Siyatentela Godide Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	268,699	229
Provincial Roads	Siyatentela Greenstone P10/2 20/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	102,000	12,593	11
Provincial Roads	Siyatentela Gutshwakop/Gutshwa D2970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,458	22,896	20
Provincial Roads	Siyatentela Hhoyi /Mandulo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	14,882	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Hhoyi/Errickville	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,000	13,738	12
Provincial Roads	Siyatentela KamaQhekeza/Ngwenyeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	11,448	10
Provincial Roads	Siyatentela Kamashayane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,051	3,434	3
Provincial Roads	Siyatentela Kamhlushwa/Osika	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,271	18,317	16
Provincial Roads	Siyatentela Karino Kanyamazane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	336,713	41,213	36
Provincial Roads	Siyatentela Khombaso to Masibekela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	152,322	22,896	20
Provincial Roads	Siyatentela Khombaso/Mananga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	13,738	12
Provincial Roads	Siyatentela Khombaso/Masibekela D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,000	16,027	14
Provincial Roads	Siyatentela Khombaso/Thambokhulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	168,000	32,959	28
Provincial Roads	Siyatentela Khumula Chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	176,373	17,160	12
Provincial Roads	Siyatentela Lomati/Taxi Rank	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	102,000	8,014	7
Provincial Roads	Siyatentela Louwville Road 2333	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	108,000	24,041	21
Provincial Roads	Siyatentela Mabuzeni Mbuzini	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	14,882	13
Provincial Roads	Siyatentela Madadeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,203	14,882	13
Provincial Roads	Siyatentela Magogeni D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	16,027	14
Provincial Roads	Siyatentela Magudu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	13,642	11
Provincial Roads	Siyatentela Mahushu /Mshadza P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	168,356	20,606	18
Provincial Roads	Siyatentela Makoko /Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	256,543	24,041	21
Provincial Roads	Siyatentela Mandulo to Masibekela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,407	27,475	24
Provincial Roads	Siyatentela Mangweni/SteenbokD2949	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	14,787	13
Provincial Roads	Siyatentela Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,123,500	116,722	102
Provincial Roads	Siyatentela Matsulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	89,332	21,751	19
Provincial Roads	Siyatentela Mbangwane / Khombaso D2950 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	19,462	17
Provincial Roads	Siyatentela Mbangwane/Graveyard	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	114,000	21,751	19
Provincial Roads	Siyatentela Mbombela Ngodwana	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	233,638	50,371	44
Provincial Roads	Siyatentela Mbuzini/Goba	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	12,593	11
Provincial Roads	Siyatentela Mgobodzi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	14,882	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Middleplass	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	10,303	8
Provincial Roads	Siyatentela Mjejane to Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,102	6,869	4
Provincial Roads	Siyatentela Mjindini Trust D236	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	138,000	11,448	10
Provincial Roads	Siyatentela Mzinti D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,136	6,869	6
Provincial Roads	Siyatentela New village/Durban	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	14,882	13
Provincial Roads	Siyatentela Ngwenyeni to Dluhluma	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,985	11,448	10
Provincial Roads	Siyatentela Ngwenyeni/Steenbok	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,000	10,303	9
Provincial Roads	Siyatentela Nkomeni Shishila1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	136,288	18,317	16
Provincial Roads	Siyatentela Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	11,448	10
Provincial Roads	Siyatentela Phiva D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,271	21,751	19
Provincial Roads	Siyatentela Phola /Komani Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	112,237	14,501	13
Provincial Roads	Siyatentela Sabie Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,123,500	113,713	97
Provincial Roads	Siyatentela Sandriver/Majika	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	48,102	5,724	5
Provincial Roads	Siyatentela Sbange D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,186	14,882	13
Provincial Roads	Siyatentela Schoemansdal D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	14,882	12
Provincial Roads	Siyatentela Schuzendal	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	10,303	9
Provincial Roads	Siyatentela Sheba Mine	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	84,000	12,593	11
Provincial Roads	Siyatentela Sheba P10/2 20/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,000	5,724	5
Provincial Roads	Siyatentela Shiyalongubo R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,175	14,882	12
Provincial Roads	Siyatentela Steenbok to Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,187	12,593	11
Provincial Roads	Siyatentela Success to Clau-clau	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,254	16,027	14
Provincial Roads	Siyatentela Taxi Rank 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,000	11,353	10
Provincial Roads	Siyatentela Tonga R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	19,462	17
Provincial Roads	Siyatentela Tonneti P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,068	4,579	4
Provincial Roads	SiyatentelaE/Sville/SteenbokD2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	9,158	8
Provincial Roads	Siyatentela Triekoppies To Middelplass	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	10,303	9
Provincial Roads	Siyatenyela Property	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	24,051	3,434	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Skimming-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	96,803	14,789	14
Provincial Infrastructure (NON-ROADS)	Sokza Logistics- PTY- LTD Scholar Transport	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	112,465,328	5,617,972	5
Provincial Roads	Steenbok to Mbangwane D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	138,000	26,330	23
Provincial Roads	Suncity A & Vezubuhle siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	193,606	29,579	28
Provincial Roads	SyatentelaMthatha/Mananga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,000	8,002	6
Provincial Infrastructure (NON-ROADS)	THULATHSHEPO HVAC	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	517,300	171,023	6
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	41,830	6,391	5
Provincial Roads	Thabana D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,690	12
Provincial Roads	Thembaletu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	27,068,976	28,529	27
Provincial Roads	Thokoza siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	158,648	24,238	23
Provincial Roads	Tonga Hospital Yard	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,271	18,317	15
Provincial Roads	Troya D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	90,531	13,640	13
Provincial Roads	Tweefontein B1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	172,991	26,395	24
Provincial Roads	Tweefontein F& E siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	45,331,574	26,521	25
Provincial Roads	Tweefontein H siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	174,191	26,429	25
Provincial Roads	UKUKHANYA-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	55,573	8,490	8
Provincial Roads	UPGRADING OF D2952 FROM MASIBEKELE-D2950THAMBOKHUL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,150,000	66,960	19
Provincial Roads	UPGRADING OF ROAD D3960 AND D4442 FROM RAINBOW	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	302,000,000	265,720	15
Provincial Roads	Upgrading of Road D2274 from N11 to D1398 Hendrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	27,766,666	525,120	19
Provincial Roads	Upgrading of road D281 in pixely gertsibande	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,500,000	807,635	48
Provincial Roads	VAALBANK TRAFFIC CLEANING CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	41,830	6,356	5
Provincial Roads	Verena siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	10,896,307	21,947	21
Provincial Roads	Vlaklagte no1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	165,520	25,288	24
Provincial Roads	WATERVAAL B BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	145,505	22,230	21
Provincial Roads	WATERVAAL NEW STAND-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	55,573	8,490	8
Provincial Roads	Wolvenkop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	299,248	24,329	23
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	103,675	15,839	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	YP-VUKA SCHOLAR TRASPORT	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	14,003,415	357,080	7
Provincial Roads	patchwork on P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	808,877	24,050	24
Provincial Roads	patchwork on D383- D1555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	80,887,747	16,390	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.42
Department	MP - Education							
Number of Projects	20							396,299,188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BENG BA LONA P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	889,938	39,972	16
Provincial Infrastructure (NON-ROADS)	BONGOKUHLE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,452,690	110,340	12
Provincial Infrastructure (NON-ROADS)	Construction of Enviro-loo at Mzilikazi P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	987,353	57,380	10
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	106,750	51,840	3
Provincial Infrastructure (NON-ROADS)	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	3,518,770	119,141	14
Provincial Infrastructure (NON-ROADS)	Hoechst P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,869,000	90,045	16
Provincial Infrastructure (NON-ROADS)	Injabulo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,921,673	1,921,673	9
Provincial Infrastructure (NON-ROADS)	KHOBONGWANE PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,213,564	80,557	10
Provincial Infrastructure (NON-ROADS)	KHULA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,824,405	148,000	10
Provincial Infrastructure (NON-ROADS)	LIGUGULETFU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,827,013	59,050	12
Provincial Infrastructure (NON-ROADS)	MEHLOBOVU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,435,334	125,685	10
Provincial Infrastructure (NON-ROADS)	Mnyamana Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	195,862,998	32,986	10
Provincial Infrastructure (NON-ROADS)	PHUMULANI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,820,000	154,190	17
Provincial Infrastructure (NON-ROADS)	Phiva Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,105,988	171,233	13
Provincial Infrastructure (NON-ROADS)	Rorobhani Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	159,960,775	13,740	9
Provincial Infrastructure (NON-ROADS)	THANDEKA PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,359,800	117,430	10
Provincial Infrastructure (NON-ROADS)	Tikhuni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,633,361	45,880	6
Provincial Infrastructure (NON-ROADS)	Tonga View Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,171,000	1,171,000	8
Provincial Infrastructure (NON-ROADS)	Tsemanani P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,994,686	89,480	14
Provincial Infrastructure (NON-ROADS)	UMPOPOLI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,344,090	133,940	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.45
Department	MP - Health							
Number of Projects	5					119,755,727		548,162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Mapulaneng Hospital Phase 3A	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,000,000	145,896	38
Provincial Infrastructure (NON-ROADS)	Construction of New Mapulaneng Hospital Phase 3B	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,000,000	140,476	37
Provincial Infrastructure (NON-ROADS)	New Middelburg District Hospital	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	11,038,567	167,167	30
Provincial Infrastructure (NON-ROADS)	New Middelburg District Hospital -Cluster 3 Electrical	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	1,614,600	79,182	18
Provincial Infrastructure (NON-ROADS)	New Middelburg Hospital -Cluster 2 Plumbing	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	2,102,560	15,440	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.57
Department	NAT - South African National Roads Agency Limited							
Number of Projects	8					940,131,234	11,118,622	3,809
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	2020 Mpumalanga SANRAL Projects	NAT - South African National Roads Agency Limited	MP	All metros and districts in MP province	All local municipalities in MP province	125,345,234	928,200	412
National Departments and SOE	EASTERN CAPE SANRAL ROADS	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	234,786,000	1,900,980	804
National Departments and SOE	FS SANRAL Roads Project	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	50,000,000	714,600	299
National Departments and SOE	GP SANRAL Projects	NAT - South African National Roads Agency Limited	GP	All metros and districts in GP province	All local municipalities in GP province	200,000,000	3,154,462	716
Provincial Roads	KZN SANRL Project 2021	NAT - South African National Roads Agency Limited	KN	All metros and districts in KN province	All local municipalities in KN province	50,000,000	1,333,720	586
Provincial Roads	LP SANRAI Projects	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	120,000,000	1,242,540	307
Provincial Roads	NW SANRAL project	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	120,000,000	1,172,000	395
Provincial Roads	Western-C SANRAL Projects	NAT - South African National Roads Agency Limited	WC	All metros and districts in WC province	All local municipalities in WC province	40,000,000	672,120	290

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.31
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	11					151,169,404	17,173,158	236
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Britstown 848	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	6,934,260	5,507,053	17
Provincial Infrastructure (NON-ROADS)	China Square/Santa centre	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,989,114	1,267,687	16
Provincial Infrastructure (NON-ROADS)	Dakota Road 409	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	21,223,982	1,396,832	20
Provincial Infrastructure (NON-ROADS)	Diamond Park BNG Houses	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	9,360,000	16,440	7
Provincial Infrastructure (NON-ROADS)	Gamagara Sesheng 1265	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	27,283,153	52,873	9
Provincial Infrastructure (NON-ROADS)	IG/Office Maintenance 2021/22	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,337,000	316,085	21
Provincial Infrastructure (NON-ROADS)	IG/Youth Brigade 2021/22	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	700,000	96,953	56
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	32,500,000	684,703	34
Provincial Infrastructure (NON-ROADS)	Lerato Park Phase 5 Civils	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,387,075	560,575	18
Provincial Infrastructure (NON-ROADS)	Pabalello 881(Civils)	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	6,801,570	5,039,163	21
Provincial Infrastructure (NON-ROADS)	Paballelo NE 409(980)	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	21,653,250	2,234,794	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.04
Department	NC - Education							
Number of Projects	10							81,511,364
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,654,000	49,974	8
Provincial Infrastructure (NON-ROADS)	Baitiredi Secondary School	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	900,000	66,298	5
Provincial Infrastructure (NON-ROADS)	Hoerkool Kalahari	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,000,000	104,400	8
Provincial Infrastructure (NON-ROADS)	IG INFRASTRUCTURE MAINTENANCE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,874,000	855,672	91
Provincial Infrastructure (NON-ROADS)	Karrikamma Secondary School_Electricity	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	466,308	6,300	2
Provincial Infrastructure (NON-ROADS)	Molehabangwe Primary School - Electricity	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	132,096	1,800	1
Provincial Infrastructure (NON-ROADS)	NCWELENGWE Primary School_Water	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	232,570	2,160	2
Provincial Infrastructure (NON-ROADS)	Olehile Manchwe IS_Classroom block construction	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	6,611,859	137,063	10
Provincial Infrastructure (NON-ROADS)	PHAKANE HIGH School_Repairs and Renovations	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	640,531	17,920	5
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,000,000	350,549	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.84
Department	NC - Roads and Public Works							
Number of Projects	45					335,468,843	26,949,550	2,307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	4th Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,115,338	25,480	2
Provincial Roads	Access Road: Ulco to Boetsap	NC - Roads and Public Works	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	32,760	13
National Youth Service (NYS)	Capentry-Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	750,000	118,650	25
Provincial Roads	Cleaning and Vegetation Control: Steinkopf-Vioolsdrift-Rooiwal	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,235,600	269,320	76
Provincial Roads	DR 3324 Karakoel Vegetation Maintenance	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	392,830	81,200	52
National Youth Service (NYS)	Diesel Mechanics Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	5,756,000	197,600	20
National Youth Service (NYS)	Electrical Renewable Energy Learnership	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	7,725,011	528,906	130
Rural Roads Programme	FLOOD DAMAGE REPAIRS GASEHUNELO 2.3.4 AND 4 AREA AND	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,433,225	55,375	29
Provincial Roads	MR 881 Airport Road	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	262,440	262,440	16
Provincial Roads	MR873 Swartkop Road: Vegetation Maintenance	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	162,330	162,330	13
Provincial Roads	MR875 Kanon Eiland Vegetation Maintenance and Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	245,890	245,890	14
Provincial Roads	Paving of internal streets in Marydale	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,338,000	3,338,000	40
Provincial Roads	Plant Hire: Spot Regravel MR801 and Repairing of Culverts	NC - Roads and Public Works	NC	Pixley Ka Seme	Thembelihle (NC076)	7,289,730	114,264	46
Provincial Roads	RRM JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,200,000	114,510	44
Provincial Roads	RRM MR913(KM0.00-KM10.5)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	482,000	71,820	18
Provincial Roads	RRM: Okiep/Concordia/Nababeep/Buffelsrivier/K	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	487,850	99,500	50
Provincial Roads	RRM: MR911 km0.00-km14.00	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	488,800	70,000	25
Provincial Roads	RRM: MR912 (km: 0-10km)	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	289,500	18,200	10
Provincial Roads	RRM: Pofadder / Pella / Onseepkans & Witbank	NC - Roads and Public Works	NC	Namakwa	Khai-Ma (NC067)	975,000	199,500	100
Provincial Roads	RRM: Port Nolloth / Alexanderbaai / Sandrift / Lekkersing / Eksteenfontein	NC - Roads and Public Works	NC	Namakwa	Richtersveld (NC061)	1,463,550	212,200	113
National Youth Service (NYS)	Refridgeration Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,878,000	86,715	10
Provincial Roads	Refurbishment of Internal Streets Phase in Renosterberg LM - PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	2,000,000	393,350	45
Provincial Roads	Refurbishment of internal street phase2 in Renosterberg LM Phillipstown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	2,000,000	108,800	35
Provincial Roads	Regravelling : Wshington to Mecwetsaneng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	15,420,600	97,000	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Rehab MR938 Mamatwan MR884-TR5/5	NC - Roads and Public Works	NC	John Taolo Gaetsewe	All in district John Taolo Gaetsewe	93,114,063	16,441,174	17
National Youth Service (NYS)	Rigger Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,650,000	98,800	10
Provincial Roads	Road Maintenance (Various Areas)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	6,383,000	681,230	614
Provincial Roads	Road Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	218,500	37,800	17
Provincial Roads	Road Routine Maintenance (MR910 km10.00-km20.5)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	431,000	431,000	25
Provincial Roads	Routine Road Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	412,000	69,000	29
Provincial Roads	Routine Road Maintenance	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	487,850	80,240	49
Provincial Roads	Routine Road Maintenance of DR3356	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	298,000	35,140	9
Provincial Roads	Routine Road Maintenance: Frances Baard	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	278,500	41,300	10
Provincial Roads	Routine Roads Maintenance: MR910 Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	297,600	43,400	10
Provincial Roads	SOL PLAAITJIE POT HOLE PATCHING PHASE 2	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,367,893	188,000	172
Provincial Roads	SP: Regravel	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,942,964	332,000	90
Provincial Roads	SPOT REGRAVELLING MR886 PHILANDERSBRON	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	12,000,000	24,200	14
Provincial Roads	Sol Plaatje Potholes Fixing Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,000,000	831,923	143
Provincial Roads	Sport Regravelling: Van Zylsrus-Olivanshoek	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,898,920	163,200	18
Provincial Roads	Spot Regravelling: Hotazel Serven	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,559,373	43,200	16
Provincial Roads	Spot regravelling: Cahar to Battlemount	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,200,000	58,800	6
Provincial Roads	Spot: Regraveling of MR974 between Laxey	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,207,700	207,018	20
Provincial Roads	Supply ,Delivery and Installation of cattle grids - In PIXLEY KA SEME	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,487,000	63,800	58
Rural Roads Programme	Upgrading of gravel section MR950	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	39,372,786	92,573	18
National Youth Service (NYS)	Welding Apprenticeship	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	970,000	81,942	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.20
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,577,711		530,944
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF NEW OFFICES H/O	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,577,711	530,944	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.56
Department	NW - Education							
Number of Projects	7					2,533,800		1,209,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/2021/22 Bojanala	NW - Education	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	316,800	154,000	13
Provincial Infrastructure (NON-ROADS)	IG/2021/22 DRKK Edu Infra	NW - Education	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	316,800	154,000	12
Provincial Infrastructure (NON-ROADS)	IG/2021/22 DRRSM Edu Infra	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	316,800	149,600	10
Provincial Infrastructure (NON-ROADS)	IG/2021/22 Data Capturer Corporate	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	230,000	4
Provincial Infrastructure (NON-ROADS)	IG/2021/22 School Patrol NMM	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	414,000	207,000	9
Provincial Infrastructure (NON-ROADS)	IG/2021/22 School Patrol RSM	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	372,600	182,850	9
Provincial Infrastructure (NON-ROADS)	IG/2021/22/	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	316,800	132,000	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		114.84
Department	NW - Public Works and Roads							
Number of Projects	109					564,379,587	126,282,415	13,544
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,752,000	2,048,420	293
Provincial Roads	Itirele Matlosana Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,584,000	682,990	103
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	377,520	173,250	13
National Youth Service (NYS)	Bojanala CHB	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	100,000	58,845	13
National Youth Service (NYS)	Bojanala Covid 19 Screeners	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,450,000	1,405,000	36
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,320	66,880	5
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	435,600	201,630	15
National Youth Service (NYS)	DITSOBOTLA RA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	580,800	269,940	20
National Youth Service (NYS)	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	435,600	176,440	14
National Youth Service (NYS)	DR KK CHB	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	49,984	42,373	11
National Youth Service (NYS)	Dr Ruth CHB	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	89,971	21,126	12
Provincial Infrastructure (NON-ROADS)	Dr Ruth Landscapping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	726,000	337,810	25
Provincial Infrastructure (NON-ROADS)	Dr Ruth Old Driver Operator	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	101,640	75,460	6
Provincial Infrastructure (NON-ROADS)	Dr Ruth Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	784,080	366,850	27
Provincial Infrastructure (NON-ROADS)	Dr Ruth Road Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	929,280	413,710	32
Provincial Infrastructure (NON-ROADS)	Dr Ruth Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	575,960	370,150	33
National Youth Service (NYS)	Dr Ruth Road workers Aid Drivers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	237,160	165,000	12
National Youth Service (NYS)	Dryharts Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	592,900	407,000	32
National Youth Service (NYS)	Head Office Covid 19 Screeners	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	415,800	386,400	9
Provincial Infrastructure (NON-ROADS)	Head Office Covid 19 Screeners (A)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	231,000	183,050	5
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,752,000	1,874,510	282
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	422,400	106,240	4
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	168,960	132,800	4
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	30,400	30,400	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/Greater Taung Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	271,040	199,100	16
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	8,902,080	4,321,680	565
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquass Hills (NW404)	6,858,720	3,231,690	435
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,335,840	556,930	43
National Youth Service (NYS)	IG/Mamusa Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	287,980	185,790	15
National Youth Service (NYS)	IG/Naledi Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	817,960	470,800	37
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	806,400	320,000	8
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,056,800	573,980	44
National Youth Service (NYS)	IG/Rustenburg Road Workers Aid	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,772,000	1,069,860	103
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquass Hills (NW404)	1,452,000	599,830	45
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,544,000	2,549,800	338
Provincial Roads	ITIRELE DITSOBOTLA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,217,600	1,005,070	138
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,227,200	2,403,610	319
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	17,582,400	8,648,640	1,053
Provincial Roads	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	910,000	470,690	66
Provincial Roads	ITIRELE MADIBENG STIMULUS	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,584,000	349,910	94
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	19,100,400	8,445,360	1,028
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,801,600	1,817,970	238
Provincial Roads	ITIRELE MORETELE STIMULUS	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,376,000	614,130	163
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	7,365,600	3,542,660	483
Provincial Roads	ITIRELE RAMOTSHERE STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,217,600	979,220	135
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,544,000	2,654,630	346
Provincial Roads	ITIRELE RATLOU STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,217,600	1,012,440	138
Provincial Roads	ITIRELE TLOKWE STIMULUS	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	3,136,320	666,710	104
Provincial Roads	ITIRELE TSWAING STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,217,600	995,170	130
Provincial Infrastructure (NON-ROADS)	ITSOENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,323,200	1,071,620	83
Provincial Roads	Itirele Greater Taung Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,120,480	1,423,510	187

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Kagisano Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,800,000	1,726,156	217
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,686,560	1,998,810	346
Provincial Roads	Itirele Kgetleng Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,376,000	624,470	138
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,575,680	1,917,970	338
Provincial Roads	Itirele Maikeng Stimulus	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,217,600	974,710	128
Provincial Roads	Itirele Maquassie Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,488,960	690,250	93
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,860,400	1,435,500	282
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,840,000	6,908,440	985
Provincial Roads	Itirele Moses Kotane Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	3,168,000	1,143,340	193
Provincial Roads	Itirele Naledi Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,546,080	2,056,340	277
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,000,000	5,004,120	783
Provincial Roads	Itirele Ventersdorp Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,409,760	624,360	89
National Youth Service (NYS)	KAGISANO RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,306,800	556,380	42
National Youth Service (NYS)	Kagisano Molopo Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	575,960	433,730	33
National Youth Service (NYS)	Kagisano Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	485,100	383,950	9
National Youth Service (NYS)	Kgetleng RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	726,000	221,760	25
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,187,800	1,260,050	117
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,161,600	528,110	39
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	527,120	39
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,306,800	560,340	44
National Youth Service (NYS)	MAMUSA RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	871,200	412,280	30
National Youth Service (NYS)	MAMUSA SCREENERS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	277,200	251,650	6
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,887,600	763,620	59
National Youth Service (NYS)	Madibeng RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	726,000	214,830	23
National Youth Service (NYS)	Mahikeng RWA Stimulus	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,800	261,470	20
National Youth Service (NYS)	Maquassi RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,452,000	624,470	47
National Youth Service (NYS)	Matlosana RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,452,000	614,790	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Moretele RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	726,000	256,410	25
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,108,800	427,570	41
Provincial Infrastructure (NON-ROADS)	Morokweng Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,270,500	1,029,380	82
National Youth Service (NYS)	Moses Kotane RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	726,000	231,000	25
National Youth Service (NYS)	NALEDI RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	726,000	318,010	26
National Youth Service (NYS)	NGAKA CHB	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	99,440	78,987	18
Contractor Development	NMM LIC Stimulus P1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	363,000	363,000	220
National Youth Service (NYS)	NMMD COVID 19 SCREENERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,386,000	1,240,750	31
Provincial Infrastructure (NON-ROADS)	NMMD COVID 19 SCREENERS A	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	415,800	393,750	7
Provincial Infrastructure (NON-ROADS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	123,750	9
National Youth Service (NYS)	Naledi Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	485,100	416,150	10
Provincial Infrastructure (NON-ROADS)	Old Parliament Parking Paving	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	418,440	276,870	29
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,336,000	2,887,500	397
National Youth Service (NYS)	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	580,800	260,150	21
National Youth Service (NYS)	RAMOTSHERE RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	726,000	310,860	24
National Youth Service (NYS)	RATLOU RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	435,600	197,230	15
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	536,470	40
Provincial Roads	Rehabilitation of Road D933 from Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	122,121,394	378,202	35
Provincial Roads	Rehabilitation of Road P117/1 from Ottosdal	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	86,840,427	168,700	11
Provincial Roads	Road D1263 from Brits to Sonop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	10,454,856	9,797,391	21
National Youth Service (NYS)	TSWAING RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	580,800	225,500	17
National Youth Service (NYS)	Taung Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	369,600	173,600	4
National Youth Service (NYS)	Tlokwe RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,452,000	568,040	42
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	6,336,000	2,891,130	377
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	537,350	40
National Youth Service (NYS)	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	755,040	272,910	20
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	75,130	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading Of Road D634 From Swartdam To Jonathan	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	31,859,147	7,541,656	27
Provincial Roads	Upgrading of Road D53 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	65,508,188	44,109	6
National Youth Service (NYS)	Ventersdorp RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,452,000	628,980	48
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,742,400	735,790	56

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.02
Department	Nat Dept of Public Works							
Number of Projects	135					4,251,584,368	79,071,414	2,188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Port Alfred Inkwenkwezi Satelite SAPS(PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	12,981,939	1,393,478	8
National Youth Service (NYS)	49 FFENNEL STREET	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	470,286	50
National Youth Service (NYS)	85 Anderson street	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000,000	615,296	32
National Youth Service (NYS)	Avondale SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,850,000	9,148,174	8
National Youth Service (NYS)	Avondale SAPS: Condition Base Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,472,468	36,745	9
National Youth Service (NYS)	BITYI SAPS: CONDITION BASED MAINTENANCE	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,028,443	87,766	7
National Departments and SOE	Barkly West Magistrate Court Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	779,136	63,360	3
National Departments and SOE	BeitBridge Land Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	9,145,297	205,826	58
National Departments and SOE	Bloemfontein Deeds Office: Aircons Maintenance	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,744,511	35,100	5
National Departments and SOE	Bloemfontein Regional Office Correction on Completion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,295,390	30,700	3
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	696,293	48
National Departments and SOE	Bolobedu Magistrate Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	200,000	15,330	4
National Youth Service (NYS)	Bolobedu SAPS NYS Project G3	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,000,000	1,744,480	12
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	41,423,300	203,949	11
National Departments and SOE	Britstown Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	561,286	44,400	2
National Youth Service (NYS)	CLEVELAND SAPS NYS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,626,381	273,704	19
National Departments and SOE	CTRO CDC WO Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,861,512	594,763	34
National Youth Service (NYS)	CTRO Mossel Bay Magistrate Courts	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	1,536,045	158,592	24
National Youth Service (NYS)	CTRO NYS - Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,120,988	125,260	15
National Youth Service (NYS)	CTRO NYS Saldanha Bay Military Base	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,849	345,014	44
National Youth Service (NYS)	CTRO NYS Saldanha Papper Bay Marine Slipway	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	985,787	49,036	32
National Youth Service (NYS)	CTRO NYS Three Parliamentary Villages	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,049,152,585	210,919	28
National Departments and SOE	CTRO WO Area14 Cleaning Services -Metrox Enterprise	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	600,000	36,300	12
National Departments and SOE	CTRO WO Area15 Cleaning Services -Rassol Clean	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,000,000	108,510	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	CTRO WO Parow Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,000,000	6,185	1
National Departments and SOE	Caledonspoort Land Port of Entry	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,961,007	58,464	8
National Youth Service (NYS)	Calvinia Prison Condition Based Maintenance Building and related services	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	15,955,039	179,627	9
National Youth Service (NYS)	Cleveland Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	101,030,802	285,180	20
National Departments and SOE	Colesburg Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	973,920	93,600	4
National Youth Service (NYS)	DIEPKLOOF PRISON	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	52,000,000	1,331,058	69
National Departments and SOE	DPWI Security Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	71,411	15
National Departments and SOE	Danielskuil Court Cleaning and Gardening	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,158,865	88,080	4
National Youth Service (NYS)	Danielskuil Police Station Condition Base Maintenance Cell and Repair of Married	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	20,179,008	74,647	16
National Departments and SOE	De Aar Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,355,270	114,000	5
National Youth Service (NYS)	Disable Facilities:Ngqamakwe Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	6,018,689	155,155	10
National Departments and SOE	Douglas Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	531,242	44,400	2
National Departments and SOE	Durban High Court	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	200,000,000	475,030	154
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,200,000	197,340	27
National Youth Service (NYS)	Elliotdale SAPS:Repairs and maintenace of Station and Official Quarters	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,226,754	22,308	10
National Youth Service (NYS)	Elloitdale SAPS: Repairs and Maintenance of Statio	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	873,235	48,559	7
National Youth Service (NYS)	Floukraal SAPS: Installation of Water tank and Gen	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,017,859	10,834	4
National Departments and SOE	Galeshewe Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,826,704	29,753	7
National Departments and SOE	Gelvandale SAPS Complex (General Labour)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,471,836	5,453,036	4
National Departments and SOE	Giyani Magistrate Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	200,000	12,023	3
National Departments and SOE	Grahamstown SAPS Head Quarters(General Workers) Molanco	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	50,351,854	2,466,312	20
National Departments and SOE	Grahamstown Police Flats (General Labour) TRANSTRU	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	17,195,343	1,753,345	13
National Departments and SOE	Grahamstown SA Library for the Blind(General Workers)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	10,000,000	281,356	1
National Departments and SOE	Griekwastad Magistrate Court cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	987,097	68,400	3
National Youth Service (NYS)	Griekwastad Rehabilitation of old SAPS Canteen into Offices for SASSA	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,461,495	93,600	11
National Youth Service (NYS)	Grobblersbridge G3 NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	29,709,950	30,144	17
National Departments and SOE	Grobblersbridge POE Project 3	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	29,673,859	66,235	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Hanover Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	630,074	46,800	2
National Departments and SOE	Hartswater Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	837,009	84,000	3
National Departments and SOE	Hlanganani Magistrate Gardening Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	200,000	18,757	5
National Youth Service (NYS)	IDUTYWA SAPS : CONDITION BASED MAINTENANCE OF STRU	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,018,516	124,895	14
National Youth Service (NYS)	Idutywa Magistrate(various centres) Disable facili	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,610,707	62,186	6
National Youth Service (NYS)	Idutywa SAPS: Condition based maintenance of struc	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	696,878	28,525	9
National Departments and SOE	JOUBERTINA SAPS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	18,722,799	6,359,840	22
National Youth Service (NYS)	JSB GERBERA OFFICER MESS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	690,000	69,153	11
National Departments and SOE	Jan Kempdorp Magistrate Court Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	394,400	23,400	1
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	582,515	10
National Youth Service (NYS)	Justice College: NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,782,691	149,356	17
National Departments and SOE	KWT:Bulembu SAPS Airwing ERF 2284: BISHO	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	40,000,000	13,523,771	14
National Departments and SOE	Karee Base Security Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	83,528	16,472	4
National Departments and SOE	Kathu Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	758,096	90,240	4
National Departments and SOE	Kimberley Regional Office/ Workshop	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,051,479	463,320	19
National Youth Service (NYS)	Kroonstad SANDF Refurbishment of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,000,000	227,925	47
National Departments and SOE	Kroonstad SANDF Refurbishment of facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,336,822	263,908	41
National Departments and SOE	Kuruman Magistrate Court Gardening	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	570,162	46,800	2
Large Projects (exceeding R30mil)	LEBOMBO LAND PORT OF ENTRY	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,000,000	729,120	64
National Youth Service (NYS)	LEEUEWKOP PRISON:MAINTENANCE OF BOILERS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	809,084	1
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	60,000,000	4,485	1
National Youth Service (NYS)	MAINTENANCE OF ROADS AND WATER CHANNELS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	149,874	6
National Departments and SOE	MASTER OF HIGH COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	491,873	129,905	7
National Youth Service (NYS)	MTONSASA SAPS: CONNECTION OF SEWERAGE SERVICES	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	818,416	34,302	10
National Youth Service (NYS)	Maclear Magistrate Court: Structural Repair Works	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	16,133,424	112,941	7
National Departments and SOE	Maintenance and Electrical Repairs(Sivaphambili)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	39,739	2
National Youth Service (NYS)	Maintenance and Repairs of Sewage Pumps	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,150,178	466,288	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Maintenance: Kitchen Equipment	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	53,948	3
National Departments and SOE	Mokopane Home Affairs	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,075,269	26,640	11
National Departments and SOE	Mothibistad Magistrate Court Cleaning	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	468,720	80,000	4
National Departments and SOE	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000,000	56,469	7
National Departments and SOE	NPO Building Kimberley Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,995,873	150,720	19
National Youth Service (NYS)	NTABANKULU PRISON INSTALLATION OF OVERHEAD STEEL M	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,856,382	23,140	9
National Youth Service (NYS)	NYS TAUNG HOME AFFAIRS	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	10,000,000	23,040	10
National Youth Service (NYS)	NYS TAUNG LABOUR 2019/2022	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,000,000	36,864	16
National Departments and SOE	Nebo Magistrate Gardening Services 21	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	200,000	19,237	5
National Departments and SOE	Northam Magistrate Gardening Services 21	Nat Dept of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	200,000	19,468	5
National Departments and SOE	Nouport Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	410,412	7,800	2
National Youth Service (NYS)	Ntabankulu SAPS:Repairs and Renovations including	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,590,191	244,728	15
National Departments and SOE	Olifantshoek Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	956,248	44,400	2
National Departments and SOE	PET/PHIL Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,156,077	44,400	2
National Youth Service (NYS)	PRETORIA HIGH COURT(NYS): UPGRADING AIRCONDITIONING	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	459,203	75,410	9
National Departments and SOE	Pampierstad Court Cleaning and Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,257,264	84,000	4
National Departments and SOE	Parys Correctional Services: Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,000,000	114,168	11
National Youth Service (NYS)	Parys DCS	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	50,600	38
National Departments and SOE	Phalala Magistrate Gardening Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000	11,090	3
National Departments and SOE	Polokwane Magistrate Court	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,738,621	47,550	19
National Youth Service (NYS)	Polokwane Magistrate Office NYS Project G2	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,877,965	43,200	30
National Departments and SOE	Port Alfred Police Complex(PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	20,332,161	4,165,073	8
National Departments and SOE	Port Elizabeth Employment Factory	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,174,525	4,375,476	9
National Departments and SOE	Port Elizabeth Employment Factory(PE NYS)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,298,965	1,276,247	40
National Youth Service (NYS)	RANDFONTEIN MILITARY BASE	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	33,339,000	459,020	41
National Youth Service (NYS)	REPAIR	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,084,091	67,144	4
National Youth Service (NYS)	REPAIRS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	520,134	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	REPAIRS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	296,586	4
National Youth Service (NYS)	REPAIRS AND MAINTENANCE OF STANDBY GENERATORS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	547,586	11
National Youth Service (NYS)	Randfontein Military base NYS	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	36,669,500	175,594	21
National Departments and SOE	Repairs and Maintenance of Lifts at various Govt.	Nat Dept of Public Works	FS	All metros and districts in FS province	All local municipalities in FS province	11,245,344	174,800	14
National Departments and SOE	Richmond Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	983,735	70,200	3
National Departments and SOE	Ritavi Magistrate Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	200,000	15,391	4
National Youth Service (NYS)	Roodeplaat plant genetics center NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,734,750	54,092	25
Large Projects (exceeding R30mil)	SALVOKOP SAPS RADIOTECH OFFICIAL QUARTERS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,000,000	74,945	4
National Youth Service (NYS)	STERKSPRUIT PRISON INSTALLATION OF OVERHEAD STEEL	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,120,771	2,467,116	2
National Departments and SOE	Sanlam and Old Mutual Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	149,389	25,302	7
National Youth Service (NYS)	Soshanguve Magistrate Court NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	450,907	54
National Departments and SOE	Stanger Home Affairs	Nat Dept of Public Works	KN	iLembe	KwaDukuza (KZN292)	10,000,000	90,225	24
National Departments and SOE	Stutterheim Police House(General Workers) 2021/22	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,341,477	70,769	5
National Youth Service (NYS)	TSOLO SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,607,781	75,423	12
National Departments and SOE	Theunissen Magistrates: Facilities for Disabled	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	256,515	6,000	3
National Youth Service (NYS)	Thohoyandou Magistrate NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	23,783,020	19,401	10
National Youth Service (NYS)	Umtata Military Base: 14 SAI Condition Base Mainte	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	135,784,966	1,305,776	99
National Youth Service (NYS)	Upgrading of Mothibistad Magistrate Court	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	14,994,231	369,852	35
National Departments and SOE	Upington Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,172,360	53,600	7
National Departments and SOE	Upington SAPS: Cells demolition and rebuild	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,510,229	16,160	2
National Youth Service (NYS)	VEREENIGING SAPS NYS	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,150,000	200,000	23
National Departments and SOE	Van Rooyenshek Land Port of Entry	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,194,549	34,020	9
National Youth Service (NYS)	Vereening Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,901,705	698,534	52
National Departments and SOE	WO - CTRO Saldanha Military Base	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	33,263,779	172,918	41
National Departments and SOE	Warrenton Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,265,230	108,720	4
National Youth Service (NYS)	Welkom SAPS Phase 1A	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,500,000	181,360	13
National Departments and SOE	Welkom SAPS Phase 1A General	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	451,375	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Welkom SAPS Phase 1B	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,667,699	197,982	14
National Departments and SOE	Whittlesea Police Complex, General Labour 2020/21	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,165,337	3,537,622	22
National Youth Service (NYS)	Zwelitsha SAPS NYS PE	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	148,229	148,229	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		192.36
Department	WC - Transport and Public Works							
Number of Projects	29					230,373,362	17,341,879	1,861
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Roads	C0574.75: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,849,053	242,680	15
Provincial Roads	C0574.76: Overload Control at Mooresburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	1,552,220	191,290	16
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	79,051,115	4,308,638	388
Provincial Roads	C1037.01: Construction of groynes Swart River adjacent to bridge no.2704 along	WC - Transport and Public Works	WC	Central Karoo	Prince Albert (WC052)	8,213,288	10,800	7
Provincial Roads	C1047.02: Upgrade of bridge no.2221 trunk road 2/9 at km 15.1 over the Maalgate River	WC - Transport and Public Works	WC	Eden	George (WC044)	47,623,140	738,874	57
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	4,633,214	1,073,622	86
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	16,006,334	1,491,571	81
Provincial Roads	C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	13,306,569	254,699	42
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	2,055,116	114,468	38
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,142,627	297,571	49
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	545,063	162,800	27
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	743,663	426,111	31
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	929,508	283,786	47
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	1,850,753	195,548	67
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,805,038	224,800	36
Provincial Roads	C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	4,692,846	246,000	41
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,465,200	171,628	28
Provincial Roads	C1114.12: Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	3,381,113	173,280	56
Provincial Roads	C1114.14: Vegetation Maintenance on Roads in the Malmesbury Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,504,894	278,898	41
Provincial Roads	C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	4,181,361	204,800	32
Provincial Roads	C1114.16: Vegetation Maintenance on Roads in the Porterville Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	4,768,417	158,080	26
Provincial Roads	C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	2,192,077	186,075	32
Provincial Roads	C1114.19: Routine Road Maintenance on TR33/4 and DR1723 including cleaning an	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	6,060,897	431,200	68
Provincial Infrastructure (NON-ROADS)	IG : CT :BFMP : METROPLE-REGIONS 20/21	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,511,850	4,413,773	338

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:2 DATA AUTHORISER FOR GENERAL INFRASTRUCTURE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	103,458	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS (GENERAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	74,147	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS(GENERAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	73,068	2
Provincial Infrastructure (NON-ROADS)	IG:CT:PROVISION OF DATA CAPTURERS(HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	88,615	5
National Youth Service (NYS)	NYS - PHASE12 -2020/2021	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	8,898,000	721,600	201

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		292.29
Department	WC - Western Cape Education Department							
Number of Projects	64					212,122,708	6,486,702	564
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Alpine Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,799,045	37,249	7
Provincial Infrastructure (NON-ROADS)	Bellville South High School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,819,987	80,937	8
Provincial Infrastructure (NON-ROADS)	Berzelia Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,717,115	20,604	2
Provincial Infrastructure (NON-ROADS)	Breerivier High School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,543,652	94,656	8
Provincial Infrastructure (NON-ROADS)	CARPE DIEM SCHOOL (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	5,843,222	41,820	9
Provincial Infrastructure (NON-ROADS)	Chatsworth Primary School (Capital)	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	10,507,974	56,840	3
Provincial Infrastructure (NON-ROADS)	Clarke Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,924,858	8,568	3
Provincial Infrastructure (NON-ROADS)	Darling Primary School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,528,764	74,891	7
Provincial Infrastructure (NON-ROADS)	De Rust Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,476,933	16,891	3
Provincial Infrastructure (NON-ROADS)	De Waalville Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Hessequa (WC042)	989,647	7,630	2
Provincial Infrastructure (NON-ROADS)	Diazville Primary School- Maintenance School	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	671,400	59,466	9
Provincial Infrastructure (NON-ROADS)	Dirk Boshoff Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	969,531	21,928	5
Provincial Infrastructure (NON-ROADS)	Dryden Road Primary School (Maintenance Project)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,170,656	43,707	3
Provincial Infrastructure (NON-ROADS)	George Secondary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,314,346	89,352	11
Provincial Infrastructure (NON-ROADS)	Goeie Hoop Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,371,612	20,563	4
Provincial Infrastructure (NON-ROADS)	HM BEETS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,683,000	33,558	5
Provincial Infrastructure (NON-ROADS)	Heidendal Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,902,535	21,484	5
Provincial Infrastructure (NON-ROADS)	Herbertsdale Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	1,085,835	2,509	5
Provincial Infrastructure (NON-ROADS)	Hillside Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,152,537	22,991	4
Provincial Infrastructure (NON-ROADS)	Hornlee Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	1,790,679	79,529	4
Provincial Infrastructure (NON-ROADS)	Hyde Park Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,624,500	138,876	10
Provincial Infrastructure (NON-ROADS)	Langabuya primary school	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,540,593	9,792	4
Provincial Infrastructure (NON-ROADS)	Langenhoven Gymnasium (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,715,691	27,157	3
Provincial Infrastructure (NON-ROADS)	Lotus Secondary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,915,102	57,558	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	MONTAGU DRIVE PRIMARY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,641,500	264,497	3
Provincial Infrastructure (NON-ROADS)	MUIZENBERG HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,588,000	66,598	3
Provincial Infrastructure (NON-ROADS)	Marine Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,109,774	20,604	2
Provincial Infrastructure (NON-ROADS)	Mc Gregor Primary School (maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	934,118	57,222	5
Provincial Infrastructure (NON-ROADS)	Montagu High School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breedee River/Winelands (WC026)	1,212,581	129,540	9
Provincial Infrastructure (NON-ROADS)	Montana High School (Manitenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breedee Valley (WC025)	1,994,277	17,748	5
Provincial Infrastructure (NON-ROADS)	Moorreesberg High School (Capital)	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	11,959,740	725,228	91
Provincial Infrastructure (NON-ROADS)	Muizenberg Junior School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,945	54,061	8
Provincial Infrastructure (NON-ROADS)	Nal uxolo Primary School Maintenance	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,117,747	20,200	3
Provincial Infrastructure (NON-ROADS)	Nederburg Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,025,665	55,080	3
Provincial Infrastructure (NON-ROADS)	Nieuwe Morgen Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,466,593	11,424	2
Provincial Infrastructure (NON-ROADS)	Nolungile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	879,000	7,140	2
Provincial Infrastructure (NON-ROADS)	Okkie Smuts Primary School (Maintenance)	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	768,454	24,684	4
Provincial Infrastructure (NON-ROADS)	Perivale Primary School (Capital School)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,000,000	649,214	22
Provincial Infrastructure (NON-ROADS)	Rockland Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,140,371	55,080	4
Provincial Infrastructure (NON-ROADS)	Rustasie Primary School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	894,459	13,770	3
Provincial Infrastructure (NON-ROADS)	SWEET VALLEY PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,271	28,866	1
Provincial Infrastructure (NON-ROADS)	Saldanha Primary School (Capital)	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,710,092	120,676	12
Provincial Infrastructure (NON-ROADS)	Sarepta Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,210,060	174,701	13
Provincial Infrastructure (NON-ROADS)	Searidge Park Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,173,946	41,055	6
Provincial Infrastructure (NON-ROADS)	Simunye Secondary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,148,291	70,380	3
Provincial Infrastructure (NON-ROADS)	Sonwabo Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,273,291	38,148	5
Provincial Infrastructure (NON-ROADS)	Steenberg Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,190,585	142,321	4
Provincial Infrastructure (NON-ROADS)	Stofland Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,508,936	31,430	7
Provincial Infrastructure (NON-ROADS)	Sunnyside Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	953,042	42,112	4
Provincial Infrastructure (NON-ROADS)	Totius Primary School (maintenance school)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,380,886	91,963	2
Provincial Infrastructure (NON-ROADS)	Turfhall Primary School (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,188,924	1,517,560	124

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Valpark Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,175,392	238,940	16
Provincial Infrastructure (NON-ROADS)	Voorbedags Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	906,123	40,504	6
Provincial Infrastructure (NON-ROADS)	Vredelust Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,284,063	8,670	2
Provincial Infrastructure (NON-ROADS)	Vukukhanye Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	958,667	10,710	3
Provincial Infrastructure (NON-ROADS)	W F Loots Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,068,772	96,173	5
Provincial Infrastructure (NON-ROADS)	WESBANK Secondary School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,635,438	81,457	6
Provincial Infrastructure (NON-ROADS)	WIndmeul Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	3,449,092	5,508	3
Provincial Infrastructure (NON-ROADS)	Watsonia Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,537,743	6,171	2
Provincial Infrastructure (NON-ROADS)	West Bank High School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,561,851	20,910	3
Provincial Infrastructure (NON-ROADS)	Willows Primary School (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,920,111	124,329	21
Provincial Infrastructure (NON-ROADS)	Worcester Noord Primary School - Maintenance	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,127,905	131,274	4
Provincial Infrastructure (NON-ROADS)	Worcester Preparatory School (Capital)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,188,496	95,405	8
Provincial Infrastructure (NON-ROADS)	Wynberg Secondary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,868,282	86,792	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		297.55
Department	WC- Human Settlement							
Number of Projects	30					1,326,683,572	276,657,356	767
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Airport Precinct: Lusaka Infills: Gxagxa: New Rest, Luyolo, Erf 9318 (Thambo Square)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,903,847	2,260,022	24
Provincial Infrastructure (NON-ROADS)	Boystown: Crossroads: 100 sites 330 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,552,882	33,698,832	107
Provincial Infrastructure (NON-ROADS)	Delft precincts 3, 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,340	179,206	9
Provincial Infrastructure (NON-ROADS)	Drakenstein: Paarl: Vlakkeland Ph 1.1: 218 erven, Ph 1.4: 188 erven, Ph 2 external	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	290,068	189,991	12
Provincial Infrastructure (NON-ROADS)	Forest Village Construction of 362 BNG and 127 New FLISP units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,260,621	2,903,797	9
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 1161 sites, 305 FLISP, 856 BNG and 591 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,892,663	62,251,914	24
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 2: Construction 142 FLISP, remedial 183 FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,837,047	9,904,174	9
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Ph 2	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,785,931	15,598,832	28
Provincial Infrastructure (NON-ROADS)	Forest Village: Internal Services: Ph 5C and 5D	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,155,284	1,155,284	11
Provincial Infrastructure (NON-ROADS)	Forest Village: Portion 1, 2, 15 and 16	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,900	40,552	3
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: 464 Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,040,939	6,882,768	12
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B1 civil works at erf 325 East	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	4,058,647	4,058,647	9
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,035,899	6,232,831	21
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B3: 224 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	18,234,831	14,855,245	10
Provincial Infrastructure (NON-ROADS)	George: Thembaletu: Golden Valley: PHP	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	144,310	134,310	11
Provincial Infrastructure (NON-ROADS)	Grabouw: 456 sites in Irak	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	6,547,852	1,670,435	34
Provincial Infrastructure (NON-ROADS)	Grabouw: Hillside PHP: 93 T/S	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,672,917	2,357,322	8
Provincial Infrastructure (NON-ROADS)	Highbury: 45 FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,941,884	4,184,898	22
Provincial Infrastructure (NON-ROADS)	IG Administrative assistance for programme compliance assurance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	505,244	252,631	2
Provincial Infrastructure (NON-ROADS)	IG: Cleaning of Shared ablution facilities at TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,228,307	1,235,634	42
Provincial Infrastructure (NON-ROADS)	Malibu Village/The Conifers Infill sites: Ph 1 - 88 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,433,370	5,111,071	10
Provincial Infrastructure (NON-ROADS)	Mosselbay: Louis Fourie: Mountain View: 1006 services, 725 BNG and 287 units	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	9,832,848	517,677	40
Provincial Infrastructure (NON-ROADS)	Our Pride Ph 2: 216 FLISP and 2 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,129	47,924	1
Provincial Infrastructure (NON-ROADS)	Penhill: Welmoed: Greenfields: Ph 1A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	707,539,148	30,343,906	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Silvertown: EHP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,189,707	568,163	24
Provincial Infrastructure (NON-ROADS)	Southern Corridor: Kosovo Farm 694: 373 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,089,343	65,382,481	72
Provincial Infrastructure (NON-ROADS)	Thembelihle Workers Soft	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,294,022	1,194,022	5
Provincial Infrastructure (NON-ROADS)	Welmoed: Penhill: Greenfields: Bulk Electrical Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	678,372	304,020	16
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 3231 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Breede Valley (WC025)	12,845,254	2,725,626	75
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 800 T/S	WC- Human Settlement	WC	Cape Winelands (DC2)	Breede Valley (WC025)	9,974,965	415,139	84

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.48
Department	WC-Health							
Number of Projects	14					113,361,373	3,162,375	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bredasdorp-Elim Satellite Clinic- General Upgrade and Maintenance	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,239,000	8,813	2
Provincial Infrastructure (NON-ROADS)	Bredasdorp-Otto Du Plessis Hospital Acute Psychiatric Ward	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,713,022	70,625	4
Provincial Infrastructure (NON-ROADS)	Clanwilliam Hospital-Acute Psychiatric Unit Upgrade and Maintenance	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	6,020,000	768,250	10
Provincial Infrastructure (NON-ROADS)	Genadendal Clinic-General Upgrade and Maintenance	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,287,000	114,444	11
Provincial Infrastructure (NON-ROADS)	Integrated Grant maintenance 2021/2022	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,041,000	904,475	45
Provincial Infrastructure (NON-ROADS)	Khayelitsha-Michael Mapongwana CDC- General Maintenance Alpha-FY2016-17	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,538,696	300,089	30
Provincial Infrastructure (NON-ROADS)	Nyanga CDC-Pharmacy Compliance and General Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,883,500	136,587	6
Provincial Infrastructure (NON-ROADS)	Parow Tygerberg Hospital-Fire Compliance Detection and Alarm System f...	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,221,250	2,785	1
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-EC South-West Lifts 35 and 36 Upgrade	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,437,000	26,776	3
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-Resurfacing of Roads PH2	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,300,000	468,146	27
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-Roof Waterproofing Alpha	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,800,000	66,963	18
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-Security Fence Maintenanc	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,950,000	85,153	1
Provincial Infrastructure (NON-ROADS)	Worcester-Avian Park Clinic-New(HRG)(2014-2015)	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,950,000	102,108	37
Provincial Infrastructure (NON-ROADS)	Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,980,905	107,162	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.89
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,187,000		907,636
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,014,454	405,799	89
Parks and Beautification	IG Cleaning and Maintenance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,172,546	501,837	109

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.72
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	1					5,000,000	1,258,020	248
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN PLANT REMOVAL DEDEAT FUNDED PROJECT	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,000,000	1,258,020	248

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.34
Department	EC - Education							
Number of Projects	3					11,572,800	2,475,653	297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ECDOE AUX CLEANERS AND GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,988,400	789,596	208
Sustainable Land Based Livelihoods	FARM ASSISTANCE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,148,800	1,552,159	78
Parks and Beautification	SCHOOL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	435,600	133,899	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.69
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	16					7,326,299		1,926,343
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CUMAKALA LANDCARE	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	1,016,700	468,402	44
Sustainable Land Based Livelihoods	Chevy Chase LandCare	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,573,399	346,630	35
Sustainable Land Based Livelihoods	Enkeldehoek	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	60,000	22,680	3
Sustainable Land Based Livelihoods	Ingquza hill productive areas 2020	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	255,000	48,490	9
Sustainable Land Based Livelihoods	JUBISA LANDCARE	EC - Rural Development and Agrarian Reform	EC	Buffalo City (BUF)	Buffalo City (BUF)	580,450	18,400	10
Sustainable Land Based Livelihoods	LOUDIDI LANDCARE	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	546,688	109,192	16
Sustainable Land Based Livelihoods	LUYTVELLE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	508,185	115,418	15
Sustainable Land Based Livelihoods	Mhlontlo productive areas 2020-1	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	220,000	37,050	7
Sustainable Land Based Livelihoods	Mhlontlo productive areas 2020-2	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	78,360	15
Sustainable Land Based Livelihoods	Noorsdoring Masithembe farmers	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	95,000	21,960	5
Sustainable Land Based Livelihoods	Oakhill farm	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	95,000	19,680	4
Sustainable Land Based Livelihoods	Port St Johns productive areas	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	209,000	91,130	16
Sustainable Land Based Livelihoods	QETO LANDCARE	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,465	454,380	39
Sustainable Land Based Livelihoods	SARAH BAARTMAN VELD CARE	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	716,412	24,011	4
Sustainable Land Based Livelihoods	Sarah Baartman project	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	250,000	55,440	5
Sustainable Land Based Livelihoods	Woodford farm	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	100,000	15,120	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.51
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	2					704,510		196,189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Assistant Data Capturers (2021/22)	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	492,032	125,189	9
Covid-19	COVID Front Desk Assistant (2021/)	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	212,478	70,999	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.42
Department	FS - Agriculture and Rural development							
Number of Projects	2					2,349,000		311,151
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mohokare Landcare Project	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	1,683,000	236,279	76
Sustainable Land Based Livelihoods	Vaal Eden Alean Plant Eradication	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	666,000	74,871	25

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.04
Department	FS - Public Works and Infrastructure							
Number of Projects	3					77,741,000		10,732,034
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	FS Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,359,000	2,114,137	317
Parks and Beautification	FS Public Works Community Works Program	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,504,000	4,006,310	645
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	60,878,000	4,611,587	757

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.33
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	4					4,506,553		1,135,630
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,169,220	61,100	26
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,628,453	858,450	47
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,629,680	178,280	42
Parks and Beautification	Park Maintenance	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	79,200	37,800	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		128.95
Department	GP - Agriculture and Rural Development							
Number of Projects	10					26,986,878		11,821,743
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	Biodiesel Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,350,596	326,040	20
Sustainable Land Based Livelihoods	BkB Greening Project 15% Expansion	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,166,876	544,624	100
Waste Management	BkB River Clean Up 15%	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,706,240	607,046	100
Waste Management	BkB River Clean Up Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,407,716	3,014,454	103
Waste Management	Bontle Ke Botho Clean up 2021	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,000,000	2,292,112	444
Sustainable Land Based Livelihoods	Bush Encroachment Control Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,436,993	1,134,823	132
Sustainable Land Based Livelihoods	Graduate Programme	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,416,500	735,130	77
Sustainable Land Based Livelihoods	IG/ Bontle Ke Botho Greening Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,625,139	2,026,288	112
Sustainable Land Based Livelihoods	Indigenous Ornamental and Food Crop Nurseries Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,176,818	809,905	75
Sustainable Land Based Livelihoods	Rand Water Project	GP - Agriculture and Rural Development	GP	Sedibeng	Emfuleni (GT421)	700,000	331,321	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.16
Department	KZN - Agriculture and Rural Development							
Number of Projects	32					31,813,000	14,193,601	914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Avumile landcare project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Impendle (KZN224)	734,000	258,117	9
Sustainable Land Based Livelihoods	CG-AMON MZANYWA UP	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,760,000	538,452	31
Sustainable Land Based Livelihoods	CG-Langalibalele Landcare Project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,406,000	551,435	36
Sustainable Land Based Livelihoods	CG-Magenwini	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,396,000	553,556	40
Sustainable Land Based Livelihoods	CG-Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	698,000	346,672	25
Sustainable Land Based Livelihoods	CG-Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,465,000	1,328,130	45
Sustainable Land Based Livelihoods	CG-Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,344,000	1,341,538	35
Sustainable Land Based Livelihoods	CG-YARL FARM PORTION 2	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,760,000	1,169,528	45
Sustainable Land Based Livelihoods	Ekuthuleni Landcare Project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,033,000	396,388	31
Sustainable Land Based Livelihoods	Emasomini Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	764,000	338,117	20
Sustainable Land Based Livelihoods	Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	241,000	181,283	20
Sustainable Land Based Livelihoods	Hlathikhulu	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	647,000	234,422	25
Sustainable Land Based Livelihoods	IG-KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,100,000	434,069	30
Sustainable Land Based Livelihoods	IG-MALANGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,379,000	444,187	37
Sustainable Land Based Livelihoods	IG-Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,110,000	513,149	31
Sustainable Land Based Livelihoods	IG-Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,110,000	468,086	30
Sustainable Land Based Livelihoods	Lentuba Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	561,000	258,458	15
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	868,000	337,422	25
Sustainable Land Based Livelihoods	Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	438,000	342,384	41
Sustainable Land Based Livelihoods	Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,408,000	739,436	46
Sustainable Land Based Livelihoods	Mdwebu Landcare project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	798,000	283,628	25
Sustainable Land Based Livelihoods	Mgojana landcare project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	678,000	215,762	15
Sustainable Land Based Livelihoods	Mthungweni Landcare Project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	769,000	326,438	50
Sustainable Land Based Livelihoods	Mzinihlaza Landcare Project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	549,000	324,214	18

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NGWAVU LANDCARE	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Mandeni (KZN291)	1,235,000	659,306	30
Sustainable Land Based Livelihoods	NQABENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Richmond (KZN227)	968,000	294,357	27
Sustainable Land Based Livelihoods	SIPHAMANDLA LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	eDumbe (KZN261)	368,000	42,197	15
Sustainable Land Based Livelihoods	ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	476,000	287,260	27
Sustainable Land Based Livelihoods	Sakhuxolo Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	879,000	437,005	28
Sustainable Land Based Livelihoods	Stewu Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	544,000	258,300	15
Sustainable Land Based Livelihoods	Vulindlela	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	647,000	139,545	25
Sustainable Land Based Livelihoods	Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	680,000	150,757	22

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		201.31
Department	KZN - Arts, Culture and Tourism							
Number of Projects	7					8,950,000	2,307,872	180
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Africa Day Marshalls	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	100,000	2,300	23
Tourism and Creative Industries	Cleaners and Gardeners	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,300,000	864,000	36
Tourism and Creative Industries	Executive and Administrative Support	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	341,780	8
Tourism and Creative Industries	Freedom Day 2021	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	50,000	3,300	33
Tourism and Creative Industries	Library Processors 2021	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	478,492	14
Tourism and Creative Industries	MDAKANE LIBRARY GENERAL WORKERS	KZN - Arts, Culture and Tourism	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,500,000	360,000	23
Tourism and Creative Industries	Theatre Project	KZN - Arts, Culture and Tourism	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	258,000	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.70
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	65					75,678,018	20,501,036	4,917
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	718,907	178,241	45
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	101,682	5,129	6
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	760,644	8,033	13
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	587,130	9,709	39
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	104,699	549	2
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	436,695	95,105	16
Sustainable Land Based Livelihoods	DUKUDUKU 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,800,000	1,047,513	155
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	304,012	3,683	14
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	232,235	37,715	17
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,500,000	302,449	141
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	306,886	5,579	15
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	212,253	28,829	18
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	66,719	8,960	15
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	138,612	36,800	14
Sustainable Land Based Livelihoods	Hluhluwe Imfolozi Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,587,063	1,777,371	432
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	390,211	13,751	39
Sustainable Land Based Livelihoods	Ingwavuma Project 20/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	1,800,000	445,842	155
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,131,090	12,160	55
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	327,453	1,798	4
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	205,326	10,054	15
Sustainable Land Based Livelihoods	Kokstad2020/21	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,400,000	225,648	65
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	228,304	9,796	12
Sustainable Land Based Livelihoods	KwaNibela2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	653,000	203,855	72
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	419,696	88,060	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kwamaphumulo20/21	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,535,000	674,400	101
Sustainable Land Based Livelihoods	Langalibalele2020/21	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,600,000	564,192	176
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	155,333	37,754	16
Sustainable Land Based Livelihoods	MACHIBINI2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,600,000	466,435	189
Sustainable Land Based Livelihoods	Magudu 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	360,001	114,955	30
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	808,197	72,708	42
Sustainable Land Based Livelihoods	Mdletsheni Alien Plant Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,250,000	7,081	30
Sustainable Land Based Livelihoods	Mkhambathini20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,634,000	2,189,205	423
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	266,373	124,420	14
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	170,639	949	2
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	96,355	954	2
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,013,402	320,875	122
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	450,561	55,110	58
Sustainable Land Based Livelihoods	Nongoma2020/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Nongoma (KZN265)	1,410,000	57,211	32
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	497,697	52,660	12
Sustainable Land Based Livelihoods	OSCA 2020/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	550,000	179,828	52
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	419,941	43,418	47
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	461,028	8,998	51
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	167,612	6,550	29
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	130,549	26,212	14
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	165,283	2,863	16
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	768,482	13,797	51
Sustainable Land Based Livelihoods	QALAKANCANE 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,200,000	328,715	105
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	414,443	5,043	27
Sustainable Land Based Livelihoods	Richmond2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,286,000	1,689,660	202
Sustainable Land Based Livelihoods	Somkhanda20/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,660,000	870,457	153
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	193,013	2,725	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	UMSINGA PROJECT 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,800,000	548,713	161
Sustainable Land Based Livelihoods	Ulundi20/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	1,930,000	203,892	69
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	866,163	234,226	43
Sustainable Land Based Livelihoods	Umshwathi20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,200,000	1,489,126	253
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	371,511	3,545	12
Sustainable Land Based Livelihoods	VAI2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	839,577	110
Sustainable Land Based Livelihoods	VAN REENEN PROJECT 20/21	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	770,000	505,768	82
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	523,290	183,068	35
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,977,677	423,606	65
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	128,850	3,409	14
Sustainable Land Based Livelihoods	Weza 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,040,000	629,904	168
Sustainable Land Based Livelihoods	IG/Nkandla2020/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,794,001	1,432,159	233
Sustainable Land Based Livelihoods	uMhlathuze20/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	2,000,000	362,504	105
Sustainable Land Based Livelihoods	uMsunduzi20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,600,000	1,167,734	172

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.00
Department	KZN - Human Settlement							
Number of Projects	2					1,325,000		496,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Covid-19	KZN HUMAN SETTLEMENTS SANITISATION PROGRAMME	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	500,000	11,550	60
Waste Management	Maintenance of Austerville and East Street Hostel	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	825,000	485,380	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.04
Department	KZN - Public Works							
Number of Projects	9							6,208,978
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Afmango Projects Management	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,500	26,400	3
Waste Management	Amagcwanini Amahle Trading	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	193,644	26,400	3
Waste Management	CV Sumayili General Supplier	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	230,159	50,000	4
Sustainable Land Based Livelihoods	IZ EThekwini Region	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,938,008	1,050,002	128
Sustainable Land Based Livelihoods	IZANDLA ZIYAGEZANA	KZN - Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,107,728	749,294	91
Waste Management	Mabheka 4903 Trading and Projects	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	98,500	43,200	3
Waste Management	Malika 2 (PTY) LTD	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	226,666	31,500	3
Waste Management	Shawn and Ezzy (PTY) LTD	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	200,000	48,000	5
Waste Management	Ukunqoba Kwamacwele Trading and Projects	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	151,773	26,400	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		191.29
Department	KZN - Transport							
Number of Projects	1					14,390,916		1,149,664
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	PMB Head Office Cleaning Contract	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,390,916	1,149,664	68

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.68
Department	LP - Agriculture							
Number of Projects	53					80,550,950	19,835,096	1,886
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALICEDALE PACKERS PTY LTD	LP - Agriculture	LP	Vhembe	Musina (LIM341)	2,728,320	1,629,235	210
Sustainable Land Based Livelihoods	Bodiela Bokone PTY Ltd	LP - Agriculture	LP	Waterberg	Lephalale (LIM362)	217,350	33,936	5
Sustainable Land Based Livelihoods	Boy Geseende Seun Boerdery	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	248,329	76,063	5
Sustainable Land Based Livelihoods	CAPRICORN COVID19 CLEANERS 2122	LP - Agriculture	LP	Capricorn	All in district Capricorn	347,000	44,000	11
Sustainable Land Based Livelihoods	Capricorn Ilema Letsema 2021	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	1,263,330	388,080	139
Sustainable Land Based Livelihoods	DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	2,735,300	2,042,441	6
Sustainable Land Based Livelihoods	DOREEN ESTATE	LP - Agriculture	LP	Vhembe	Musina (LIM341)	2,000,000	214,040	88
Sustainable Land Based Livelihoods	Ekemeng Basadi Landcare Project Alien Waste NPC	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	132,300	90,142	10
Covid-19	HEAD OFFICE COVID19 CLEANERS	LP - Agriculture	LP	Capricorn	All in district Capricorn	1,397,000	111,100	22
Sustainable Land Based Livelihoods	IMOLOGA DILOKO CEREBRAL PALSY AND MENTAL RETARDED CHILDREN	LP - Agriculture	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	410,550	199,547	10
Sustainable Land Based Livelihoods	Kgaphola Trust	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	242,550	88,200	7
Sustainable Land Based Livelihoods	Kolobe Agricultural Farming Primary	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	636,300	133,305	25
Sustainable Land Based Livelihoods	LIZILOR PTY LTD	LP - Agriculture	LP	Mopani	Greater Tzaneen (LIM333)	14,598,450	524,877	58
Sustainable Land Based Livelihoods	Lafap Herbal Solution Pty Ltd	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	90,650	60,979	5
Sustainable Land Based Livelihoods	Lekgothwane Trading	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	251,370	67,406	5
Sustainable Land Based Livelihoods	Lesudi Farming and Poultry	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	148,470	125,456	11
Sustainable Land Based Livelihoods	MASAKONA COMMUNITY COOP	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	319,200	239,795	15
Sustainable Land Based Livelihoods	MOPANICOID CLEANERS	LP - Agriculture	LP	Mopani	All in district Mopani	1,397,000	46,470	10
Sustainable Land Based Livelihoods	MUHALI	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	50,000	48,000	12
Sustainable Land Based Livelihoods	MUKATSHELWA COOP	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	60,000	25,344	4
Sustainable Land Based Livelihoods	Mabuli Business Enterprise	LP - Agriculture	LP	Mopani	Greater Giyani (LIM331)	66,150	22,050	5
Sustainable Land Based Livelihoods	Mabunda Citrus Pty Ltd	LP - Agriculture	LP	Mopani	Greater Giyani (LIM331)	2,853,900	336,827	28
Sustainable Land Based Livelihoods	Mahumo a Juno Vegetable and Poultry CC	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	129,150	127,668	6
Sustainable Land Based Livelihoods	Makgabo General Project CC	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	189,630	63,000	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Maphuthuma Fruit and Vege Garden pty Ltd	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	230,790	107,167	8
Sustainable Land Based Livelihoods	Modisa Phala Farming (PTY)LTD	LP - Agriculture	LP	Waterberg	Lephalale (LIM362)	127,890	107,165	8
Sustainable Land Based Livelihoods	Motebele and Son Multipurpose Project	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	339,885	177,608	12
Sustainable Land Based Livelihoods	Mugwedi Agricultural Cooperative Ltd	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	186,886	177,340	17
Sustainable Land Based Livelihoods	NZHELELE VALLEY ESTATE 2021	LP - Agriculture	LP	Vhembe	Musina (LIM341)	935,900	146,265	23
Sustainable Land Based Livelihoods	Nsete Primary Cooperative	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	1,181,250	382,130	35
Sustainable Land Based Livelihoods	Peace Table Grapes	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,115,100	477,243	31
Sustainable Land Based Livelihoods	Ramahwidi Farming and Projects Co-operative Limited	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	286,650	155,332	14
Sustainable Land Based Livelihoods	Rathombo Farming Enterprise	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	2,132,300	916,789	87
Sustainable Land Based Livelihoods	Rejakamoka Farming Project co-operative Limited	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	258,300	188,981	18
Sustainable Land Based Livelihoods	Rembander Agribusiness Primary Cooperative Ltd	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	317,520	187,790	18
Sustainable Land Based Livelihoods	SEKHUKHUNE COVID CLEANERS	LP - Agriculture	LP	Sekhukhune	All in district Sekhukhune	396,500	250,740	12
Sustainable Land Based Livelihoods	SHIKWANE PRIMARY COOPERATIVE (Mogalatsane)	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	594,300	130,662	18
Sustainable Land Based Livelihoods	SOLLY'S BOERDERY PTY LTD	LP - Agriculture	LP	Capricorn	Blouberg (LIM351)	1,500,000	109,710	41
Sustainable Land Based Livelihoods	SWARA O TIISE MOLEMI AGRICULTURAL COOPERATIVE	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	510,300	112,413	10
Sustainable Land Based Livelihoods	TOWOOMBAA RESEARCH COVID19 CLEANERS	LP - Agriculture	LP	Waterberg	Bela-Bela (LIM366)	252,000	11,250	3
Sustainable Land Based Livelihoods	TSHIVHASE AGRIDAM	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	2,000,000	873,035	77
Sustainable Land Based Livelihoods	TSHWALE AGRI SA	LP - Agriculture	LP	Mopani	Greater Letaba (LIM332)	2,551,500	80,744	9
Sustainable Land Based Livelihoods	Thobela Center For Mentally Handicapped	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	248,329	120,148	5
Sustainable Land Based Livelihoods	Tompi Seleka Covid19 Cleaners	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	244,000	34,000	8
Sustainable Land Based Livelihoods	Tshanduko New Era Farming Services	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	1,663,200	299,981	36
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits pty LTD	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	160,650	126,454	12
Sustainable Land Based Livelihoods	Tshotsheta Lerotse Primary Co-operative Limited	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	564,480	125,437	17
Sustainable Land Based Livelihoods	VENTECO SOC	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	12,834,671	4,221,742	228
Sustainable Land Based Livelihoods	VHEMBE COVID19 CLEANERS 2021-22	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	1,071,000	136,500	26
Sustainable Land Based Livelihoods	Vhembe Ilima Letsema 2021	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	878,200	787,315	111
Sustainable Land Based Livelihoods	Vhugala Riverqueen Agricultural and Hospitality Primary coop	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	198,450	189,680	18

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Zebediela Farming Pty Ltd	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	14,817,600	2,373,367	271
Sustainable Land Based Livelihoods	kgotlelelo agricultural primary co-operative	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	441,000	90,145	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		222.43			
Department	LP - Economic Development, Environment and Tourism										
Number of Projects	10					3,405,683	1,080,618	70			
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created			
Parks and Beautification	IG-BIMS System Administrators Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	267,750	134,295	3			
Parks and Beautification	IG-Blouberg NR Resort Mainteance Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	104,805	11,781	5			
Parks and Beautification	IG-Doorndraai NR Resort Maintenance Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	114,000	21,420	5			
Parks and Beautification	IG-LEDET EPWP Data Capturers Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	267,750	133,875	3			
Parks and Beautification	IG-LWR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,528,848	449,728	21			
Parks and Beautification	IG-Letaba Ranch NR Infrastructure Maintennaces	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	226,440	39,015	10			
Parks and Beautification	IG-Makuya NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	223,400	32,765	9			
Parks and Beautification	IG-SONR Administrators Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	357,000	177,898	4			
Parks and Beautification	IG-Schuinsdraai NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	226,440	35,216	9			
Parks and Beautification	LWR Office Administrators	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	89,250	44,625	1			

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.56
Department	LP - Education							
Number of Projects	2							2,037,467
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	1,891,900	1,001,520	62
Sustainable Land Based Livelihoods	IG-Edu-Data Capturing	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	145,567	119,528	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.91
Department	LP - Social Development							
Number of Projects	14					4,465,310	1,879,080	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	EQ DSD Sekhukhune District Groundsman 2021/2022	LP - Social Development	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	158,349	73,440	6
Waste Management	EQ DSD Provincial Cleaners 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	242,400	60,000	8
Waste Management	EQ DSD Capricorn District Cleaners 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	222,523	110,160	9
Waste Management	EQ DSD Capricorn District Groundsman 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	148,349	61,200	6
Waste Management	EQ DSD Mopani District Cleaners 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	281,972	89,760	11
Waste Management	EQ DSD Mopani District Groundsman 2021/2021	LP - Social Development	LP	Mopani	Greater Letaba (LIM332)	133,624	51,000	5
Waste Management	EQ DSD Sekhukhune District Cleaners 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	183,074	85,680	7
Waste Management	EQ DSD Vhembe District Cleaner 2021/2022	LP - Social Development	LP	Vhembe	Makhado (LIM344)	257,248	130,560	11
Waste Management	EQ DSD Vhembe District Groundsman 2021/2022	LP - Social Development	LP	Vhembe	Makhado (LIM344)	158,348	40,800	5
Waste Management	EQ DSD Waterberg District Cleaners 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	183,074	85,680	7
Waste Management	EQ DSD Waterberg District Groundsman 2021/2022	LP - Social Development	LP	Waterberg	Bela-Bela (LIM366)	158,349	73,440	6
Waste Management	IG Cleaners Districts 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,369,011	550,800	54
Waste Management	IG Cleaners Provincial 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	94,472	30,000	2
Waste Management	IG Groundsmen 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	874,517	436,560	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,037,000		713,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP MUSEUM 2021/22	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,037,000	713,020	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		210.00
Department	LP - Transport and Community Safety							
Number of Projects	1					3,037,000		154,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:EPWP Crime Prevention Through Environmental Desn	LP - Transport and Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	3,037,000	154,350	146

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.23
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	16					34,477,560	8,848,960	819
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ADMIN ARCHIVES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	489,720	93,280	8
Sustainable Land Based Livelihoods	Admin Support	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,526,840	1,206,810	77
Sustainable Land Based Livelihoods	Draaikraal	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emalahleni (MP312)	496,000	174,000	29
Sustainable Land Based Livelihoods	Elijah Mango	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	852,500	225,060	22
Sustainable Land Based Livelihoods	Engineering epwp	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	1,667,820	1,429,560	57
Sustainable Land Based Livelihoods	Food garden assistance	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,588,190	705,870	54
Sustainable Land Based Livelihoods	Fortune 40	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	3,988,000	1,692,000	140
Sustainable Land Based Livelihoods	IG Enviro and food garden assistant	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,837,990	480,810	46
Sustainable Land Based Livelihoods	IG Environmental	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	859,320	184,140	16
Sustainable Land Based Livelihoods	Klipfontein landcare	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	360,000	75,400	17
Sustainable Land Based Livelihoods	PKM(Phezukomkhono Mlimi)	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,210,480	439,890	128
Sustainable Land Based Livelihoods	Site Keepers	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	320,540	320,540	46
Sustainable Land Based Livelihoods	VET	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,393,380	425,590	46
Sustainable Land Based Livelihoods	Veterinary services	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,671,010	410,520	34
Sustainable Land Based Livelihoods	Zip(zondiinsila)	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	5,814,050	787,710	83
Sustainable Land Based Livelihoods	zoeknog	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	401,720	197,780	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.08
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					4,147,000		2,113,327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MEGRO LEARNING PROJECT 2020	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	1,785,000	1,078,785	61
Tourism and Creative Industries	My VillageMy Art Project	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	2,362,000	1,034,542	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	4					3,457,000		1,688,743
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	IG- Youth waste Management Project Mkhondo	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,250	421,583	38
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	864,250	424,200	35
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,250	423,500	35
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	864,250	419,460	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		181.57
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	1					313,004		32,320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	GRASS CUTTING	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	313,004	32,320	13

Annexure F. List of projects : National and Provincial Departments

120

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		208.73
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	40					44,163,661	15,146,355	918
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,957	105,878	21
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	162,650	78,548	7
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,168	183,315	30
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,000	42,900	6
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,000	56,998	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,325	29,330	5
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	234,115	87,749	6
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,325	33,330	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	295,000	117,780	8
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	149,000	66,430	4
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	544,373	256,045	19
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou ..	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	162,650	64,630	11
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	353,000	160,810	17
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	309,213	133,074	6
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,650	68,104	7
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	34,219	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,325	34,431	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Thembisile (MP315)	81,325	36,198	3
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	261,223	61,994	8
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	33,330	3
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni	City of Mbombela (MP326)	54,216	22,442	1
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou ..	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	31,663	3
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrustructure Upgrade	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	31,219	3
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou ..	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	442,000	153,140	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MEGA Xilota Security Services Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,850,000	1,579,680	90
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,565,000	2,405,848	82
Sustainable Land Based Livelihoods	Mabusa Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,432	86,658	16
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	76,079	73,326	16
Parks and Beautification	Mawewe Cattle Game Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,216	23,109	2
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,275,000	619,027	12
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,800,000	5,959,270	245
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	32,663	3
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	71,591	63,994	15
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,258	16,887	8
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	131,961	121,099	28
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	34,663	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	5,450,000	2,013,541	172
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	81,325	33,441	3
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	104,918	101,656	24
Parks and Beautification	Zithabiseni Painting Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,416	57,934	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.22
Department	NAT - Energy							
Number of Projects	16					1,155,018	304,311	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	Barcelona-Charlie Ext 37	NAT - Energy	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,812	5,901	4
Sustainable Energy	EC Buffalo City Ward 26	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	86,743	7,410	4
Sustainable Energy	EC DIKIDIKANA(2019-2020)	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,857	26,100	8
Sustainable Energy	EC ELLIOTDALE RURAL PH 3(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	190,286	50,221	18
Sustainable Energy	EC Middledrift Extensions	NAT - Energy	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	31,699	4,000	5
Sustainable Energy	EC Mnquma Wards Ext	NAT - Energy	EC	Amathole (DC12)	Mnquma (EC122)	142,857	24,280	7
Sustainable Energy	EC Nyandeni Ward Ext Ph 1	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	107,257	21,225	8
Sustainable Energy	EC SAKHISIZWE EXTENSIONS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	45,714	17,250	5
Sustainable Energy	EC-Amahlubi 02	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	33,300	33,300	11
Sustainable Energy	EC-Kouga New Housing	NAT - Energy	EC	Sarah Baartman (DC10)	Kouga (EC108)	114,583	75,250	11
Sustainable Energy	EC-Mhlontlo Ward Extensions	NAT - Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,380	7,019	3
Sustainable Energy	EC-Silver City Informal	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	89,143	1,530	2
Sustainable Energy	Kwezi	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	13,186	10,343	3
Sustainable Energy	Nompumelelo	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	22,584	10,343	3
Sustainable Energy	Prieska Electrification	NAT - Energy	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	91,008	7,753	1
Sustainable Energy	Tornardoville	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	8,609	2,387	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.26
Department	NAT - Environmental Affairs							
Number of Projects	484					1,276,590,984	455,973,090	23,097
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Baviaanskloof West	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	720,599	450,434	22
Sustainable Land Based Livelihoods	EC WOF Bloukrans	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	662,951	468,544	23
Sustainable Land Based Livelihoods	EC WOF Blue Lillies	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	691,775	467,006	26
Sustainable Land Based Livelihoods	EC WOF Dontsa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	576,479	554,094	21
Waste Management	FS - Thabo Mofutsanyana District Thuma Mina District	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,454,249	3,837,850	126
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	537,860	478,089	18
Sustainable Land Based Livelihoods	Bhojeni EPWP	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	101,513	11,587	10
Waste Management	Bojanala Platinum District Municipality Thuma Mina	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	8,418,058	1,302,352	66
Sustainable Land Based Livelihoods	City of Johannesburg Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,203,620	958,472	65
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,198,538	1,307,406	87
Waste Management	EC - Sarah Baartman District Thuma Mina GGD	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,966,213	5,334,128	153
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	6,477,259	3,493,435	183
Waste Management	EC Alfred Nzo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,834,284	1,637,550	86
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	979,226	562,893	182
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,013,579	1,276,958	62
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,914,550	1,081,710	106
Waste Management	EC Joe Gqabi District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	4,501,144	1,479,507	55
Sustainable Land Based Livelihoods	EC Khonjwayo Eco-Adventure Trails	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	590,000	61,141	21
Sustainable Land Based Livelihoods	EC Lusaka 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,337,990	538,498	83
Sustainable Land Based Livelihoods	EC Mtshazi donga rehabilitation	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,651,930	6,741,940	163
Sustainable Land Based Livelihoods	EC Mzongwana 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,572,159	243,739	62
Sustainable Land Based Livelihoods	EC Nkosana-Mafube 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,421,382	214,044	34
Sustainable Land Based Livelihoods	EC Ntabelanga 1 WFW_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,596,814	1,011,413	32
Sustainable Land Based Livelihoods	EC Papane 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,500,000	411,046	94

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Rolweni 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,800,000	42,592	20
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,461,982	1,140,136	80
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,321,819	46,717	18
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	431,784	390,248	18
Sustainable Land Based Livelihoods	EC WOF Bavankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	719,640	554,526	26
Sustainable Land Based Livelihoods	EC WOF Baziya	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	778,247	631,038	27
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	690,854	629,399	24
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	777,211	754,114	27
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	685,294	520,101	18
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	460,569	424,450	16
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	662,069	497,804	23
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	460,569	395,085	16
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	604,497	395,846	20
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	690,854	608,907	25
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	576,479	573,760	19
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,743	450,860	15
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,725,906	562,774	27
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	550,026	19
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	454,186	233,427	7
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,544,232	394,890	18
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	382,827	21
Sustainable Land Based Livelihoods	EC WOF Ugie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,634,278	868,863	29
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,907,580	555,357	23
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	577,712	29
Coastal Management	EC- WfC Addo National Park to Woody Cape section	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	2,187,409	1,462,247	80
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,014,477	2,474,807	141
Coastal Management	EC-WFTC MBASHE RIVER TO MANTEKU RIVER 18/21	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,193,755	4,411,471	100

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,646,000	965,951	96
Coastal Management	EC-WfTC Garden Route National Park - Tsitsikamma s	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,082,558	1,096,901	35
Coastal Management	EC-WfTC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,982,539	2,770,210	93
Coastal Management	EC-WfTC Manteku River to Umthamvuna River (18/21)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,570,148	2,424,462	89
Coastal Management	EC-WfTC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,283,671	2,416,145	73
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,801,144	787,393	60
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	11,130,914	1,414,969	105
Sustainable Land Based Livelihoods	EFP Drymill Garankuwa _3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	235,551	32,768	3
Sustainable Land Based Livelihoods	EFP Drymill George _3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,181,310	191,767	23
Sustainable Land Based Livelihoods	EFP Drymill Heidelberg _3	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	4,397,372	78,462	35
Sustainable Land Based Livelihoods	EFP Drymill Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,761,729	114,973	36
Sustainable Land Based Livelihoods	EFP Harvesting Albasini _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	178,869	157,576	12
Sustainable Land Based Livelihoods	EFP Harvesting George _3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	983,994	683,454	55
Sustainable Land Based Livelihoods	EFP Harvesting Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,447,686	445,028	20
Sustainable Land Based Livelihoods	EFP Wetmill Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,335,605	291,226	32
Sustainable Land Based Livelihoods	EFP Wetmill Ficksburg _3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,058,975	1,284,522	54
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,282,309	963,820	109
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,993,674	623,241	79
Waste Management	FS Xhariep District Thuma Mina Green Deeds	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	3,847,617	1,326,580	57
Waste Management	FS-FEZILE DABI DISTRICT THUMA MINA GOOD GREEN DE	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,206,957	1,542,039	63
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,812,365	467,394	89
Sustainable Land Based Livelihoods	Fynbos Forum Fire Risk Reduction Advocacy _3	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,421,738	66,709	3
Sustainable Land Based Livelihoods	GA-RANKUWA EFP NRM / ALIEN CLEARING	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,086,302	50,010	12
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	12,784,647	1,479,365	113
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	574,710	561,683	21
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	597,040	529,570	16
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	421,700	347,030	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	564,211	434,308	15
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	439,588	437,868	11
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	689,652	599,119	23
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	632,181	598,949	22
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	632,181	618,795	22
Sustainable Land Based Livelihoods	GP WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	188,261	160,102	5
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	912,715	747,290	25
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	603,445	524,792	22
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	833,203	664,280	22
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	516,189	415,416	14
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	13,542,976	1,383,922	105
Waste Management	GP- Sedibeng District Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	7,805,430	1,200,236	56
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,112,523	7,953,638	105
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	6,172,148	45,069	18
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	841,008	538,837	21
Sustainable Land Based Livelihoods	HAT Tzaneen 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	424,692	15
Sustainable Land Based Livelihoods	HAT Tzaneen 3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	520,624	416,574	16
Sustainable Land Based Livelihoods	HAT Tzaneen 4	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	278,382	12
Sustainable Land Based Livelihoods	HAT Tzaneen 5	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	172,881	12
Sustainable Land Based Livelihoods	Hlaudi Assets Vanguard Consultancy Groen Sebenza 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,484,980	370,743	7
Sustainable Land Based Livelihoods	KATBERG PLANTATION	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	514,057	62,648	26
Waste Management	KZN - Thuma Mina Green Deeds - Ugu District Municipi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	4,208,224	1,621,772	71
Sustainable Land Based Livelihoods	KZN - UMgungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	28,750,000	2,017,057	98
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21	NAT - Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,178,450	588,911	69
Waste Management	KZN EThekwin Metro GMC Project	NAT - Environmental Affairs	KN	eThekwin Metro Metropolitan (ETH)	eThekwin (ETH)	84,905	84,905	160
Sustainable Land Based Livelihoods	KZN Impendle Land Rehabilitation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	7,406,290	7,181,140	218
Sustainable Land Based Livelihoods	KZN NRM G and M EMS_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,141,298	976,283	291

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN NRM Nzwakele Environmental Services 3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	3,091,679	361,361	132
Sustainable Land Based Livelihoods	KZN NRM Savannah Regeneration-Sezela 3	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	1,758,136	923,637	108
Waste Management	KZN Uthukela Thuma Mina Green Deeds Program	NAT - Environmental Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,702,636	824,858	65
Coastal Management	KZN WFTC Amatikulu River to uMfolozi River 18/21	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	5,762,794	1,000,139	84
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	4,998,321	2,915,856	116
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,504,273	2,497,994	111
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,242,717	48,961	13
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores Rehabilitation 3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,144,611	37,315	13
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	3,759,019	2,260,241	208
Waste Management	KZN-Amajuba District Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,324,439	1,793,209	72
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	8,000,000	3,142,163	130
Sustainable Land Based Livelihoods	KZN-Nquthu Donga Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,000,000	3,681,828	182
Waste Management	KZN-Zululand Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,009,050	1,625,299	85
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	790,233	700,253	29
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	614,626	583,292	21
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	702,430	624,908	24
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	673,162	629,788	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	387,314	193,967	5
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	835,840	729,546	26
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	673,162	620,186	23
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	760,966	558,211	26
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	731,698	669,173	25
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	819,501	792,466	29
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	673,162	552,377	23
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	585,358	470,491	20
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	731,698	547,560	25
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	673,162	602,682	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	731,698	677,682	26
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	702,430	585,112	25
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	731,698	622,348	25
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	702,430	594,494	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,463,395	1,442,007	52
Sustainable Land Based Livelihoods	LM WOF Sekororo A	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	585,358	567,412	30
Sustainable Land Based Livelihoods	LM WOF Sekororo B	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	760,966	652,132	34
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	760,966	670,581	26
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	643,894	542,924	22
Sustainable Land Based Livelihoods	LP - Lebaka Land Restoration	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,266,499	1,282,908	125
Parks and Beautification	LP - Nandoni Dam Eco Park	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,187,412	1,161,534	144
Parks and Beautification	LP - Polokwane GMC	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,500,000	934,854	27
Parks and Beautification	LP -Sekhukhune District Thuma Mina Green Deeds	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,681,207	1,466,910	65
Parks and Beautification	LP Mhinga 387MT Biodiversity Buffer Zone	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,403,335	1,308,010	128
Parks and Beautification	LP SENWABARWANA COMMUNITY PROJECT	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	12,500,000	4,854,618	124
Parks and Beautification	LP-EMLM Eradication of Alien Plant in various vill	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,508,509	354,200	202
Parks and Beautification	LP-Soil Conservation for ward 3, 4	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,487,251	1,335,065	145
Parks and Beautification	LP-Thuma Mina Green Deeds Programme in Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,890,313	693,105	58
Parks and Beautification	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	14,720,505	2,087,943	118
Parks and Beautification	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	9,820,409	874,531	42
Sustainable Land Based Livelihoods	MKHONDO TO WAKKERSTROOM LUI PROJECT 3	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,383,998	117,852	20
Waste Management	MP -Nkangala District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,448,616	2,416,229	83
Waste Management	MP Ehlanzeni District Thuma Mina Greed Deeds	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,552,584	1,592,470	64
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	7,744,596	450,520	36
Waste Management	MP-Gert Sibande District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	6,049,426	3,481,039	106
Sustainable Land Based Livelihoods	MPU Barberton_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	192,974	79,142	17
Sustainable Land Based Livelihoods	MPU DRIEKOPPIES DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,795	26,024	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU Famine and Pom Pom Weed_3	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	1,258,930	8,422	21
Sustainable Land Based Livelihoods	MPU LOWER KOMATI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,190	187,547	38
Sustainable Land Based Livelihoods	MPU OLIFANTS_3	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,145,629	132,728	63
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	691,837	651,879	23
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	721,917	566,678	24
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	751,997	633,562	26
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	691,837	597,297	24
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	721,917	648,355	24
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	123,333	118,800	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	691,837	578,916	24
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	902,397	754,289	31
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	867,237	645,717	24
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	721,917	689,108	25
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	751,997	742,895	25
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	812,157	685,004	27
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	721,917	626,576	24
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	751,997	598,818	25
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	655,569	552,238	10
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	962,556	910,940	32
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	751,997	640,905	25
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	721,917	663,280	25
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,319	116,151	4
Sustainable Land Based Livelihoods	MPU WOF Volskrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	721,917	684,921	25
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	751,997	639,267	26
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	872,317	734,697	28
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	691,837	558,097	23
Coastal Management	Marine Anti Poaching Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,500,000	2,877,536	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Melkhoufontein (WCBSLOPSMEL)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	311,392	227,257	12
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,521,408	1,698,205	68
Waste Management	NC - Namakwa District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,303,768	3,507,212	169
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,030,798	51,350	67
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,775,316	3,187,227	88
Sustainable Land Based Livelihoods	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	7,649,252	4,659,519	203
Coastal Management	NC - Wftc Namaqua National Park (18/21)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,829,232	1,627,939	70
Waste Management	NC Frances Baard District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,300,677	1,982,785	77
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,682,276	249,422	48
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	10,485,812	1,458,298	93
Sustainable Land Based Livelihoods	NRM Groen Blyde Restoration _3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,533	65,115	1
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,253,471	738,755	13
Sustainable Land Based Livelihoods	NRM EC WOF Port Alfred	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	864,719	546,935	30
Sustainable Land Based Livelihoods	NRM FS Randwater Foundation Project_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,500,000	92,967	23
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	397,372	390,531	16
Sustainable Land Based Livelihoods	NRM GP Jukskei_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	950,000	451,390	40
Sustainable Land Based Livelihoods	NRM GP Magalies_3	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	950,000	195,920	34
Sustainable Land Based Livelihoods	NRM Hennops_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	950,000	142,855	33
Sustainable Land Based Livelihoods	NRM Liberty NPO_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	397,458	10
Sustainable Land Based Livelihoods	NRM MPU Upper Sand_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,060,533	336,824	56
Sustainable Land Based Livelihoods	NRM NW Buffelshoek_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,022,480	15,362	25
Sustainable Land Based Livelihoods	NRM NW Groot Marico Ketshwerebothata _3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,576,731	14,972	33
Sustainable Land Based Livelihoods	NRM NW Tolwane River_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,662,582	24,635	29
Sustainable Land Based Livelihoods	NRM NW Zeerust Masoko Trading_3	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,526,935	5,923	15
Sustainable Land Based Livelihoods	NRM NW Zeerust_Tshego Wa Rona_3	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,079,928	7,396	14
Sustainable Land Based Livelihoods	NRM SANBI BIOSECURITY GROEN SEBENZA III _3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,854,813	1,108,700	28
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza _3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,100	329,781	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	46,044,231	5,174,660	154
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,403,265	771,873	24
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	777,352	615,297	25
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	376,672	306,034	13
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	349,551	208,307	8
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	289,748	176,884	8
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	405,647	212,723	14
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	675,203	547,223	22
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,475,953	1,429,203	52
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,091,625	651,030	23
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	744,962	529,104	24
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	809,741	601,771	25
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	737,977	637,728	26
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	809,741	641,030	26
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	613,821	603,992	23
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,148,879	726,453	24
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,091,186	685,971	24
Sustainable Land Based Livelihoods	NRM WOF Cradle of Humankind 2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	768,252	582,672	20
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	709,593	637,449	25
Sustainable Land Based Livelihoods	NRM WOF Dinokeng 2 (GP_504)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	660,916	652,851	23
Sustainable Land Based Livelihoods	NRM WOF Ditholo (GP_505)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	660,916	622,403	24
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,172,654	691,937	23
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	736,586	685,774	24
Sustainable Land Based Livelihoods	NRM WOF FSP Jonkersberg	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,799,949	2,214,613	76
Sustainable Land Based Livelihoods	NRM WOF FSP Manzanyma	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umtsimbuzi (EC442)	782,004	749,835	30
Sustainable Land Based Livelihoods	NRM WOF FSP Nkonisa	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,175,505	953,802	28
Sustainable Land Based Livelihoods	NRM WOF FSP Qhuden	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	1,122,848	850,399	32

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,108,766	654,460	24
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,174,454	717,002	25
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	767,277	684,973	25
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	709,593	680,809	25
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	624,442	601,453	26
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	777,352	634,766	24
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	644,512	461,281	21
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	767,277	562,637	25
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	705,894	534,972	24
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	202,473	161,124	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	552,439	500,253	18
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	777,352	530,523	25
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	675,203	553,239	24
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	737,977	639,387	26
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	828,659	738,198	27
Sustainable Land Based Livelihoods	NRM WOF LIMP Provincial Office	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	38,072	31,987	1
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	705,894	627,927	23
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	809,741	532,099	25
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	809,741	723,536	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,294,139	1,025,387	25
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	644,512	523,025	22
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	794,744	727,821	28
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabyalingana (KZN271)	644,512	513,970	22
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,131,596	649,936	21
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	767,277	680,647	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,211,062	712,474	26
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,475,953	640,649	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	712,572	635,773	22
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	705,894	597,626	24
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	797,968	736,248	26
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	809,741	687,280	25
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	193,397	130,754	3
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	352,688	223,826	7
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	712,572	531,371	22
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	675,203	561,615	21
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	709,593	609,058	25
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	675,203	495,515	22
Sustainable Land Based Livelihoods	NRM WOF Rust de Winter (GD_019)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,033,395	820,289	26
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,263,336	783,190	26
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	736,586	682,497	26
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	337,916	228,832	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	300,817	215,126	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	115,899	10,401	4
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	86,924	6,489	3
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	709,593	678,768	25
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	520,624	290,008	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	237,764	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	202,706	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	227,212	10
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	403,749	293,480	12
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,155,463	1,008,673	26
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	705,894	682,626	23
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	705,894	613,972	24
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	736,586	594,331	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	644,512	633,966	22
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,475,953	730,956	25
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	777,352	550,752	26
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	709,593	608,570	25
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,664,296	967,709	32
Sustainable Land Based Livelihoods	NRM WOF WC Gouritsmond	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	311,392	220,175	11
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	709,593	698,093	25
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	709,593	627,969	26
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	828,659	736,133	29
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	485,845	384,012	16
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	709,593	677,630	25
Sustainable Land Based Livelihoods	NRM WoF Buffelsnek-Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,198,629	657,753	44
Sustainable Land Based Livelihoods	NRM WoF EC Katberg - Forestry Support	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	501,132	438,834	19
Sustainable Land Based Livelihoods	NRM WoF EC Libode - Forestry Support	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	683,763	549,983	25
Sustainable Land Based Livelihoods	NRM WoF EC Nomadamba - FSP1	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	849,025	810,078	33
Sustainable Land Based Livelihoods	NRM WoF EC Ntywenka - FSP1	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	646,451	585,365	24
Sustainable Land Based Livelihoods	NRM WoF HAT Graskop 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	560,672	353,565	14
Sustainable Land Based Livelihoods	NRM WoF HAT Umngeni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	520,624	381,328	14
Sustainable Land Based Livelihoods	NRM WoF Injaka-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	986,836	684,197	25
Sustainable Land Based Livelihoods	NRM WoF KZN Kwagubeshe - FSP1	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,027,492	738,398	28
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	693,547	422,767	17
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,252,569	774,843	25
Sustainable Land Based Livelihoods	NRM WoF Salique-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	951,815	705,950	25
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	968,732	391,815	16
Sustainable Land Based Livelihoods	NRM WoF WC Bergplaas -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	725,041	553,915	25
Sustainable Land Based Livelihoods	NRM WoF WC Grabouw -Forestry Support	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	776,640	638,856	30
Sustainable Land Based Livelihoods	NRM WoF WC Homtini -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	845,408	684,167	33

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF WC Kluitjieskraal -Forestry Support	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	526,111	514,349	23
Sustainable Land Based Livelihoods	NRM WoF WC Lebanon - FSP1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	592,918	580,455	26
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	520,624	390,848	12
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	388,676	269,528	12
Sustainable Land Based Livelihoods	NTE Milling_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	27,295,840	4,019,168	122
Sustainable Land Based Livelihoods	NTYWENKA PLANTATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	529,982	46,186	26
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	13,507,603	1,383,816	113
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,814,500	2,437,881	78
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,950,018	1,319,762	121
Sustainable Land Based Livelihoods	NW- Tolane Rehabilitation Project	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	6,539,070	1,724,704	149
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,889,665	1,451,225	97
Waste Management	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	799,926	618,234	74
Sustainable Land Based Livelihoods	PEEBLES PROJECT_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,244	57,050	11
Sustainable Land Based Livelihoods	Pietermaritzburg EPWP	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	443,342	129,765	11
Waste Management	Pixley Ka Seme District Thuma Mina Green	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	20,814,479	3,575,708	180
Sustainable Land Based Livelihoods	Qwaninga EPWP	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	81,745	9,302	8
Sustainable Land Based Livelihoods	Rhodes University Groen Sebenza _3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	850,000	28,717	2
Sustainable Land Based Livelihoods	SANBI GROEN SEBENZA PES PROJECT(Stimulus)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,588,742	10,600,186	146
Sustainable Land Based Livelihoods	SANBI BRIB CLEARING PROJECT(Stimulus)	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	793,500	787,621	67
Sustainable Land Based Livelihoods	SANP EFP Wetmill Albasini _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	278,578	179,816	14
Sustainable Land Based Livelihoods	SANP Field Guards_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,567,917	3,661,975	116
Sustainable Land Based Livelihoods	SANP K2C Bush Clearing_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,702,923	2,537,827	112
Sustainable Land Based Livelihoods	SANP K2C Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,305,977	605,910	94
Sustainable Land Based Livelihoods	SANP K2C Rehab_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	1,557,801	435,630	55
Sustainable Land Based Livelihoods	SANP K2C WfW_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,439,046	123,048	126
Sustainable Land Based Livelihoods	SANP WFE Mapungubwe_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,173,819	826,262	56
Sustainable Land Based Livelihoods	SANP WFW MEERKAT_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,946,120	864,078	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WFW Tsitsikamma Storms River_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,167,900	1,628,224	78
Sustainable Land Based Livelihoods	SANP Wetlands Agulhas NP_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,111,230	420,478	55
Sustainable Land Based Livelihoods	SANP Wetlands Golden Gate Highlands NP_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,862,850	699,593	38
Sustainable Land Based Livelihoods	SANP Wetlands KNP NP_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,483,800	739,379	58
Sustainable Land Based Livelihoods	SANP Wetlands Mapungubwe NP_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,483,800	1,136,109	97
Sustainable Land Based Livelihoods	SANP Wetlands Marekele NP_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,862,850	1,133,536	53
Sustainable Land Based Livelihoods	SANP Wetlands Table Mountain NP_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,403,887	21,860	13
Sustainable Land Based Livelihoods	SANP WfE Addo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,352,573	1,846,499	107
Sustainable Land Based Livelihoods	SANP WfE Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	4,178,306	1,960,664	118
Sustainable Land Based Livelihoods	SANP WfE KNP Marula Rehab_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,196,911	390,564	88
Sustainable Land Based Livelihoods	SANP WfE KNP Monitoring_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,068,780	740,743	52
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni North_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	6,310,904	2,793,459	123
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,849,971	1,219,827	69
Sustainable Land Based Livelihoods	SANP WfE Karoo_3	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,727,838	2,116,651	81
Sustainable Land Based Livelihoods	SANP WfE Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,023,756	1,222,851	162
Sustainable Land Based Livelihoods	SANP WfE Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	5,626,244	3,210,739	88
Sustainable Land Based Livelihoods	SANP WfE Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,888,040	1,784,697	66
Sustainable Land Based Livelihoods	SANP WfE Namaqua_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,023,213	1,956,225	103
Sustainable Land Based Livelihoods	SANP WfE Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,407,333	1,257,780	44
Sustainable Land Based Livelihoods	SANP WfE Tankwa_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	2,572,942	2,279,261	97
Sustainable Land Based Livelihoods	SANP WfW Addo Central_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,787,294	1,138,884	92
Sustainable Land Based Livelihoods	SANP WfW Addo North West_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	5,026,554	2,315,097	82
Sustainable Land Based Livelihoods	SANP WfW Addo Tamarix_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,082,856	871,342	27
Sustainable Land Based Livelihoods	SANP WfW Agulhas_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,236,604	1,910,756	292
Sustainable Land Based Livelihoods	SANP WfW Augrabies_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,109,633	426,083	49
Sustainable Land Based Livelihoods	SANP WfW Bontebok_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	550,567	432,332	25
Sustainable Land Based Livelihoods	SANP WfW Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,011,159	518,054	83

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfW Farleigh East_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	6,596,828	3,939,851	161
Sustainable Land Based Livelihoods	SANP WfW Farleigh West_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,020,792	2,005,315	105
Sustainable Land Based Livelihoods	SANP WfW GRNP EDRR_3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,394,535	1,397,049	40
Sustainable Land Based Livelihoods	SANP WfW Golden Gate Highlands_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,967,994	605,466	188
Sustainable Land Based Livelihoods	SANP WfW Goudveld_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,963,679	1,404,892	43
Sustainable Land Based Livelihoods	SANP WfW Gouna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	4,188,423	2,299,600	107
Sustainable Land Based Livelihoods	SANP WfW KNP Marula South_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,573,062	453,173	96
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni North_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	4,255,764	730,284	134
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,849,971	1,048,045	49
Sustainable Land Based Livelihoods	SANP WfW KNP Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	9,699,760	2,509,845	177
Sustainable Land Based Livelihoods	SANP WfW Kgalagadi_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,522,420	207,510	37
Sustainable Land Based Livelihoods	SANP WfW Knysna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,727,170	822,741	108
Sustainable Land Based Livelihoods	SANP WfW Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	945,939	557,975	14
Sustainable Land Based Livelihoods	SANP WfW Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,475,662	715,768	42
Sustainable Land Based Livelihoods	SANP WfW Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,036,326	1,642,202	89
Sustainable Land Based Livelihoods	SANP WfW TMNP Central_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,388,544	1,483,183	350
Sustainable Land Based Livelihoods	SANP WfW TMNP EDRR_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	757,975	90,938	19
Sustainable Land Based Livelihoods	SANP WfW TMNP North_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,989,874	4,057,020	194
Sustainable Land Based Livelihoods	SANP WfW TMNP South_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,290,306	4,153,188	312
Sustainable Land Based Livelihoods	SANP WfW Tankwa Karoo_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	3,928,294	763,020	75
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Bloukranz_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,362,807	597,707	74
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Soetkraal_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,236,414	2,816,333	86
Sustainable Land Based Livelihoods	SANP WfW West Coast_3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,735,439	2,609,191	146
Sustainable Land Based Livelihoods	SPECIAL SANBI PESP WWUA (Stimulus)	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,032,763	3,702,196	91
Sustainable Land Based Livelihoods	TONTI PLANTATION	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	338,257	28,499	18
Sustainable Land Based Livelihoods	TYHUSHA EPWP	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	129,630	14,729	13
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra 3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,998,414	175,860	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	WC - Thuma Mina Green Deeds Programme in West Coas	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	6,225,309	1,761,203	101
Coastal Management	WC - WFTC Bergriver Mouth to Silwerstroom	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,045,967	1,691,726	113
Coastal Management	WC - Wftc Cape Agulhas National Park (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,337,981	1,231,577	96
Coastal Management	WC - Wftc Garden Route National Park - Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	6,687,500	2,108,066	119
Coastal Management	WC - Wftc Olifants River to Berg River Mouth (18/2	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,238,758	1,761,688	109
Coastal Management	WC - Wftc Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,047,733	1,748,521	84
Coastal Management	WC - Wftc Silwerstroom to Hout Bay (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,007,902	1,125,657	84
Coastal Management	WC - Wftc Table Mountain National Park (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,185,162	770,525	47
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	566,935	473,336	20
Sustainable Land Based Livelihoods	WC WOF Albertinia 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	594,476	476,899	21
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,047,411	828,301	37
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	594,476	561,505	23
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,040,789	851,543	28
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	934,177	881,119	35
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	368,009	266,800	13
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	537,860	464,365	18
Sustainable Land Based Livelihoods	WC WOF Goudveld 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	158,467	147,419	4
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	848,845	710,334	27
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	622,785	460,649	23
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,075,719	922,478	36
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	707,710	594,467	26
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	678,785	555,184	17
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	622,785	524,579	22
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	736,018	629,543	26
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,486	644,445	35
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	877,560	778,209	30
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	566,168	517,078	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Riversdale 2_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,029,369	635,593	28
Sustainable Land Based Livelihoods	WC WOF Sedgefield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	509,551	443,096	18
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	368,009	333,062	13
Sustainable Land Based Livelihoods	WC WOF Swellendam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	242,335	181,170	6
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	651,093	646,645	23
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	283,084	277,962	10
Sustainable Land Based Livelihoods	WC WOF Tulbagh 2_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	424,626	364,593	16
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	424,626	398,857	15
Sustainable Land Based Livelihoods	WC WOF Uniondale 2_3	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	226,467	197,792	8
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	594,476	478,757	22
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	707,710	504,244	26
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	707,710	614,036	24
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	878,849	783,333	26
Coastal Management	WC Wftc- Simons Town to rooiels (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,417,963	1,444,523	68
Coastal Management	WC-Wftc Garden Route National Park - Knysna 18/21	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,081,171	1,174,551	51
Coastal Management	WC-Wftc Gouritsmond to Nature Valley (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,267,945	2,752,039	85
Coastal Management	WC-Wftc West Coast National Park (18/21)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,332,507	1,287,730	63
Coastal Management	WC-Wftc Witsand to Gouritsmond (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,365,302	2,124,944	112
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME 3	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	1,225,017	171,990	10
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	907,305	786,774	33
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	731,698	708,200	26
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	673,162	613,365	24
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	400,480	288,584	12
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	400,480	236,714	11
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	400,480	286,429	11
Sustainable Land Based Livelihoods	WOF DRP LANGKLOOF	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	938,019	890,817	43
Sustainable Land Based Livelihoods	WOF EC ST FRANCIS	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	546,926	364,240	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	820,529	618,963	21
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	520,624	227,739	9
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	520,624	421,968	13
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	680,816	430,429	17
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	841,008	514,231	21
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	520,624	308,243	13
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	764,327	583,162	18
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	560,672	449,605	14
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	480,576	433,142	14
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	520,624	379,485	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	560,672	397,367	15
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	680,816	524,162	17
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	360,432	337,225	15
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	400,480	359,440	11
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	520,624	265,738	10
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,121,344	487,889	30
Sustainable Land Based Livelihoods	WOF HAT Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	395,794	14
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	440,528	325,415	11
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	520,624	424,065	13
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	520,624	424,801	13
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	480,576	324,720	12
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	480,576	257,974	8
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	751,997	631,253	25
Sustainable Land Based Livelihoods	White River_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	87,384	65,140	12
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	644,512	503,671	21
Waste Management	iLembe District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	9,948,257	1,714,270	80
Parks and Beautification	iSimangaliso Infra Refurb Stimulus	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,519,245	6,519,245	82

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	uMzinyathi District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	7,714,206	1,685,130	95

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		201.20
Department	NAT - Mineral Resources							
Number of Projects	2					5,900,000		4,475,173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Design and construction of the sealing of derelict holings	NAT - Mineral Resources	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	900,000	463,209	12
Sustainable Land Based Livelihoods	REHABILITATION OF ASBESTOS MINE IN DUBLIN	NAT - Mineral Resources	LP	Capricorn	Lepelle-Nkumpi (LIM355)	5,000,000	4,011,963	75

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		167.30
Department	NAT - Tourism							
Number of Projects	17					81,696,540	53,689,937	2,242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 4)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	214,718	134,292	15
Tourism and Creative Industries	GP and NW Data Collectors	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	8,628,105	3,637,004	103
Tourism and Creative Industries	KZN - Muzi Pan Security Project (Phase 3)	NAT - Tourism	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	64,879	44,641	9
Tourism and Creative Industries	KZN-THENDELE ROOFING PROJECT -RE	NAT - Tourism	KN	Uthukela (DC23)	Okhahlamba (KZN235)	6,000,000	4,217,981	74
Tourism and Creative Industries	LP and MP - Data Collectors Project	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	4,893,679	2,141,355	89
Tourism and Creative Industries	MP - Hospitality Youth and New Venture Creation Project	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	514,200	514,200	392
Tourism and Creative Industries	NC and FS - Data Collectors Project	NAT - Tourism	NC	All metros and districts in NC province	All local municipalities in NC province	218,000	211,744	21
Tourism and Creative Industries	NW - Manyane Lodge Cleaning Services (Phase 4)	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	420,100	274,035	10
Tourism and Creative Industries	NW - Manyane Lodge Security (Phase 7)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	465,000	405,403	10
Tourism and Creative Industries	SANBI - Tourism Monitors Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,124,000	2,224,493	98
Tourism and Creative Industries	SANParks Addo Elephant Park Project (Phase 1) RE	NAT - Tourism	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,000,000	282,358	53
Tourism and Creative Industries	SANParks Dinosaur Interpretation Centre Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,000,000	1,536,534	70
Tourism and Creative Industries	SANParks Infrastructure Maintenance Programme	NAT - Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,000,000	21,341,703	671
Tourism and Creative Industries	SANParks Tourism Monitors Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,700,000	11,313,515	286
Tourism and Creative Industries	SANParks Tsitsikamma Big Tree Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	335,381	179,701	34
Tourism and Creative Industries	Tourism Blue Flag Programme (Phase 2)	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	4,000,000	3,736,129	112
Tourism and Creative Industries	WC - Food Safety Quality Assurers Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,118,478	1,494,850	195

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.25
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	1					2,151,000		1,476,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,151,000	1,476,930	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.56
Department	NC - Environment and Nature Conservation							
Number of Projects	3					715,000		217,576
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID 19 SCREENING	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	110,000	29,550	11
Covid-19	INTERNAL COVID SCREENING PROJECT	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	110,000	43,800	7
Tourism and Creative Industries	LEARNERSHIP PROGRAMME	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	495,000	144,226	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	NC - Roads and Public Works							
Number of Projects	1					42,000,000		789,408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Sol Plaatje Cleaning Phase 2	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	42,000,000	789,408	463

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector						Average Manual Workers Daily Wage:		105.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						2,070,000	937,545	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created	
Sustainable Land Based Livelihoods	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,070,000	937,545	69	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		250.00
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	4					4,385,101		551,965
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/COVID-19 Screeners/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,310,000	268,660	56
Tourism and Creative Industries	IG/Garden services/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	288,000	44,440	4
Tourism and Creative Industries	IG/Libraries and Archives/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,457,101	194,425	35
Tourism and Creative Industries	IG/Management and Administration support/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	330,000	44,440	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		186.74
Department	NW - Finance, Economic and Enterprise Development							
Number of Projects	2					1,627,376		1,249,332
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Keep neighbourhoods clean	NW - Finance, Economic and Enterprise Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	193,856	144,690	52
Tourism and Creative Industries	Tourism and Hospitality youth placement programme	NW - Finance, Economic and Enterprise Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,433,520	1,104,642	76

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.29
Department	NW - Health							
Number of Projects	7					2,037,000		574,026
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning Of Christiana Hospital/2021/22	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	291,000	123,552	9
Parks and Beautification	IG/Cleaning Of Schweizer-reneke Hospital/2021/22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	291,000	97,526	11
Parks and Beautification	IG/Cleaning Of Taung District Hospital/2021/22	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	291,000	102,124	11
Parks and Beautification	IG/Cleaning of Gelukspan District Hospital/2021/22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	291,000	75,548	10
Parks and Beautification	IG/Cleaning of General Deleray Hospital/2021/22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	291,000	49,106	9
Parks and Beautification	IG/Cleaning of Job Shimankane Hospital/2021/22	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	291,000	35,552	7
Parks and Beautification	IG/Cleaning of Witrand Hospital/2021/22	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	291,000	90,618	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,428,000		666,985
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,428,000	666,985	117

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.46
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	5					2,373,234,323	2,244,700	495
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG 2021/22 (Administrative Support Services)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	317,800	316,800	102
Sustainable Land Based Livelihoods	IG 2021/22 (Agricultural Support Services)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	504,000,000	752,440	66
Sustainable Land Based Livelihoods	IG 2021/22 (Agricultural Producer Support and Dev	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,800,000,000	125,840	11
Sustainable Land Based Livelihoods	IG 2021/22 (Landcare)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,592,523	617,760	216
Sustainable Land Based Livelihoods	IG 2021/22 (Rural Development)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	67,324,000	431,860	100

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.00
Department	NW - Social Development							
Number of Projects	5					2,093,000		854,760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	District Community Care Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	516,520	189,720	16
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	516,520	216,240	19
Parks and Beautification	Mafikeng Secure Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	394,120	163,200	12
Parks and Beautification	Matlosaba Secure Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	394,120	183,600	13
Parks and Beautification	Taung Old Age Home	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	271,720	102,000	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		170.33
Department	Nat Dept of Public Works							
Number of Projects	66					324,212,235	11,625,711	691
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Atamelang Magistrate Office/Gardening Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	134,150	134,150	3
Waste Management	BENONI MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	399,112	20
Tourism and Creative Industries	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	60,625	60,625	6
Waste Management	Bisho High Court: Nodusa Utility	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	959,233	338,550	6
Sustainable Land Based Livelihoods	Bloemhof Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	287,035	41,005	4
Waste Management	Boksburg Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	223,281	14
Parks and Beautification	Calinan Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	356,400	8,000	2
Waste Management	Centre Walk Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	273,238	95,290	4
Sustainable Land Based Livelihoods	Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	289,920	36,240	4
Tourism and Creative Industries	DELAREYVILLE MAGISTRATE/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	148,735	66,947	3
Waste Management	DUNNOTTAR PERIODICAL COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	200,000	25,199	2
Parks and Beautification	Erasmus and Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	759,967	189,738	10
Tourism and Creative Industries	FOCHVILLE MAGISTRATE COURT/ CLEANING	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	465,000	9,000	3
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	452,188	69,108	4
Tourism and Creative Industries	Foscville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	148,785	148,785	5
Sustainable Land Based Livelihoods	Ganyesa Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	148,972	29,794	3
Parks and Beautification	Garden Maintenance Waterkloof Heights	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,927,497	190,848	10
Parks and Beautification	Garden Maintenance Bryntirion Estate	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,685,564	2,110,288	100
Parks and Beautification	Gardening:Lenasia, Meadowlands,JHB High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	173,397	8
Parks and Beautification	Hatfield Community Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,100	7,405	1
Sustainable Land Based Livelihoods	Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	190,037	31,673	2
Sustainable Land Based Livelihoods	Itsoseng Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	266,283	33,286	5
Tourism and Creative Industries	Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	490,276	218,600	9
Waste Management	KAGISO MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	200,000	80,638	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Kwa-Thema Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	87,465	4
Tourism and Creative Industries	LEHURUTSHE MAGISTRATE COURT/CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,376	17,880	5
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	145,500	48,500	4
Sustainable Land Based Livelihoods	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	152,281	30,457	4
Sustainable Land Based Livelihoods	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	109,000	27,250	3
Waste Management	MASTER OF THE HIGH COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	63,932	7
Waste Management	MIDRAND BRANCH COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000	20,585	2
Tourism and Creative Industries	MMABATHO REGIONAL COURT/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	400,000	18,800	5
Sustainable Land Based Livelihoods	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	154,790	30,958	4
Sustainable Land Based Livelihoods	Makgobistad Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	138,750	27,750	2
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	176,000	22,000	2
Sustainable Land Based Livelihoods	Marikana Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	194,250	27,750	2
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	496,117	149,050	4
Sustainable Land Based Livelihoods	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	207,919	41,583	7
Tourism and Creative Industries	Mmabatho Regional Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	495,360	148,608	6
Sustainable Land Based Livelihoods	Molopo Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	250,685	35,813	4
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,439,240	990,360	47
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,040,380	892,800	145
Waste Management	NEWLANDS MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	102,375	5
Waste Management	OFFICE OF THE CHIEF JUSTICE: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	560,936	323,330	13
Tourism and Creative Industries	OTTOSDAL MIGISTRATE/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	12,800	4
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	358,560	55,000	11
Sustainable Land Based Livelihoods	Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	123,125	24,625	2
Tourism and Creative Industries	PC PELCER AND HARTEBEEFONTEIN/ CLEANING	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	439,834	37,044	5
Tourism and Creative Industries	POTCHEFSTROOM MAGISTRATE OFFICE/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	463,536	28,160	4
Waste Management	PROTEA MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	422,984	16
Waste Management	Petmed Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	297,000	119,193	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	52,545	52,545	8
Sustainable Land Based Livelihoods	Rustenburg Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	210,954	35,159	4
Parks and Beautification	Sammy Marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,536,333	481,588	24
Sustainable Land Based Livelihoods	Sannieshof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	222,208	31,744	2
Sustainable Land Based Livelihoods	Schweizer-Reneke Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	184,500	30,750	4
Parks and Beautification	Soutpansberg 600	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,171,897	1,131,164	29
Sustainable Land Based Livelihoods	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	243,688	34,813	4
Tourism and Creative Industries	TAUNG MAGISTRATE COURT/ CLEANING	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	478,990	25,100	7
Waste Management	TSAKANE MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	425,222	133,796	5
Sustainable Land Based Livelihoods	Tshidilamolomo Magistrate Office/ Gardening Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	158,400	158,400	2
Parks and Beautification	Tswaing	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,308,571	345,127	18
Waste Management	Uitenhage Magistrate Court (Nodusa Utility)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	890,000	369,530	8
Waste Management	Vanderbijlpark Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,716,739	241,372	9
Sustainable Land Based Livelihoods	Wyndom Park Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	54,880	3,403	1
Sustainable Land Based Livelihoods	Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	185,664	23,208	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.62
Department	WC - Agriculture							
Number of Projects	6							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECOLOGICAL INFRASTRUCTURE DEPARTMENT OF AGRICULTURE	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	18,060,000	5,917,264	635
Sustainable Land Based Livelihoods	EPWP DEPARTMENT OF AGRICULTURE 2021/22	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,781,600	1,132,924	225
Sustainable Land Based Livelihoods	EPWP VOTED DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	5,000,000	2,071,814	212
Sustainable Land Based Livelihoods	FENCING ECOLOGICAL INFRASTRUCTURE DEPARTMENT OF	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,100,000	163,448	9
Sustainable Land Based Livelihoods	FENCING EPWP VOTED DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,000,000	327,921	41
Sustainable Land Based Livelihoods	LANDCARE DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	5,451,000	731,004	204

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		168.53
Department	WC - Cultural Affairs and Sport							
Number of Projects	7					13,654,967		6,648,252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	AUDIT	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,099,000	1,323,570	60
Tourism and Creative Industries	Cultural Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,744,016	1,359,125	61
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,297	291,082	12
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	423,873	203,574	7
Tourism and Creative Industries	EPWP Coordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	892,595	93,505	3
Tourism and Creative Industries	Maintenance of Regional Libraries	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,423,266	462,751	21
Tourism and Creative Industries	Museum Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,589,920	2,914,645	132

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.73
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	38					38,628,689	15,059,906	862
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	580,993	179,118	6
Sustainable Land Based Livelihoods	BirdIsland	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,192,524	449,669	21
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,189,853	1,094,411	37
Sustainable Land Based Livelihoods	Cederberg Livehoods Service	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	407,027	227,216	17
Sustainable Land Based Livelihoods	DE HOOP CLEANING SERVICE	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	373,700	178,122	20
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,445,143	670,002	18
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	281,580	120,138	6
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,147,910	508,161	25
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	1,038,748	450,802	18
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	107,123	68,698	13
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,220	223,651	15
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	336,508	102,271	6
Sustainable Land Based Livelihoods	Geelkrans ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	60,342	16,938	13
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	872,074	530,323	14
Sustainable Land Based Livelihoods	Grootvandersboch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,648,818	570,435	32
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	644,554	184,550	17
Sustainable Land Based Livelihoods	HeadOffice Implementation Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,782	577,465	4
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	985,871	391,935	18
Sustainable Land Based Livelihoods	IThemba Phakama People Public Private Partnership	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,953,800	2,650,857	266
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	978,143	252,141	12
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	956,329	344,329	14
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	718,523	133,435	11
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,369,550	539,209	17
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,834,489	733,495	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,590,563	637,832	31
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,003,667	374,570	18
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	204,727	19,235	15
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,023,999	423,340	19
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	681,854	254,481	9
Sustainable Land Based Livelihoods	RobKuer Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	590,462	158,424	6
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,372,971	650,322	24
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	135,095	23,381	13
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	889,023	395,274	20
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,162	34,421	12
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	923,023	470,527	15
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	952,885	331,523	19
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	161,600	51,233	2
Sustainable Land Based Livelihoods	Wolwekloof EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	261,052	37,966	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.51
Department	EC - Education							
Number of Projects	19					972,516,724	231,840,915	27,022
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CLEANERS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,735,308	1,706,100	142
Home Community Based Care Programme (HCBC)	Caregivers in Special Schools ECDOE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,524,000	3,765,810	283
Home Community Based Care Programme (HCBC)	DATA CAPTURERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,960,000	2,013,740	62
Expansion Programme	DRIVER AID 2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,584,000	419,938	33
Early Childhood Development (ECD)	EARLY CHILD DEV PROJECT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000,000	91,537,448	1,476
Home Community Based Care Programme (HCBC)	ETDP SITA (SOCIAL WORKERS)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,150,000	975,375	29
National School Nutrition Programme	Food Handlers	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	192,000,000	22,145,841	2,996
Expansion Programme	INTERNS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	56,557,000	15,806,163	551
Home Community Based Care Programme (HCBC)	INTERPRETERS IN SPECIAL SCHOOLS ECDOE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	348,480	160,920	11
Expansion Programme	KEEPING BOYS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,915,000	1,325,140	100
Home Community Based Care Programme (HCBC)	LEANER SUPPORT AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	26,015,000	11,761,750	846
Community Safety Programme	OFFICE SHIFTING	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,200	78,670	7
Home Community Based Care Programme (HCBC)	PROF-INTERNS PROJECT 2021/2022	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,020,000	1,946,867	71
Covid-19	Presidential Education Employment	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	351,067,500	71,967,359	19,940
Expansion Programme	SOCIAL BEHAVIOURAL CHANGE AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,976,508	719,373	51
Community Safety Programme	SOCIAL WORKERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,695,000	1,164,401	47
National School Nutrition Programme	School Gardeners	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,791,712	1,451,855	179
Community Safety Programme	School Safety Patrollers2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	5,170,908	2,275,328	159
Community Safety Programme	WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,686,108	618,836	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	EC - Health							
Number of Projects	8							215,029,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers (2021-22)	EC - Health	EC	Alfred Nzo	All in district Alfred Nzo	22,263,250	9,283,952	427
Home Community Based Care Programme (HCBC)	Amathole Community Health Workers (2021-22)	EC - Health	EC	Amathole	All in district Amathole	37,993,500	13,506,937	738
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers (2021-22)	EC - Health	EC	Buffalo City Metro	Buffalo City (BUF)	20,583,250	7,340,025	330
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers (2021-22)	EC - Health	EC	Chris Hani	All in district Chris Hani	39,315,250	14,300,685	988
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers (2021-22)	EC - Health	EC	Joe Gqabi	All in district Joe Gqabi	16,447,500	6,418,021	290
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Community Health Workers (2021-22)	EC - Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	18,295,500	2,217,075	303
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers (2021-22)	EC - Health	EC	O.R.Tambo	All in district O.R.Tambo	45,805,500	21,481,950	983
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers (2021-22)	EC - Health	EC	Sarah Baartman	All in district Sarah Baartman	14,325,250	5,531,925	251

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		163.44
Department	EC - Public Works							
Number of Projects	2							31,915,405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	COVID-19 YOUTH BRIGADES Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	584,735	95
Community Safety Programme	ITHUBA SECURITY SERVICES - ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	25,915,405	118,699	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.35
Department	EC - Safety and Liaison							
Number of Projects	9							1,458,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers 21/22	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	173,400	73,131	9
Community Safety Programme	Buffalo City Metro Safety Patrollers 21/22	EC - Safety and Liaison	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,200	63,285	7
Community Safety Programme	Nelson Mandela Metro Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	173,400	68,339	9
Community Safety Programme	Provincial Office 21/22	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	54,000	2
Community Safety Programme	Safety Patrollers A.Nzo 21/22	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	173,400	83,036	8
Community Safety Programme	Safety Patrollers CH 21/22	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	173,400	65,922	10
Community Safety Programme	Safety Patrollers O.R.T	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	173,400	78,984	9
Community Safety Programme	Safety and Liaison JG 21/22	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	173,400	78,501	8
Community Safety Programme	Sarah Baartman Safety Patrollers 21/22	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	173,400	82,871	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.48
Department	EC - Social Development							
Number of Projects	99					4,524,798,067	51,835,003	4,724
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALFRED NZO- HIV	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,500,000	959,614	70
Expansion Programme	ALFRED NZO-CNDC-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	900,000	254,587	14
Home Community Based Care Programme (HCBC)	ALFRED NZO-CYCC-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	850,000	233,563	11
Community Safety Programme	ALFRED NZO-DROP IN CENTRES-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	500,000	201,582	12
Home Community Based Care Programme (HCBC)	ALFRED NZO-ISIBINDI-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,706,800	671,934	40
Community Safety Programme	ALFRED NZO-NYS-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	300,000	52,260	4
Expansion Programme	ALFRED NZO-PEOPLE WITH DISABILITY-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	353,632	130,435	6
Home Community Based Care Programme (HCBC)	ALFRED NZO-SUBSTANCE ABUSE-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	626,000	287,436	22
Expansion Programme	ALFRED NZO-VICTIM EMPOWERMENT-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,158,268	1,055,892	75
Early Childhood Development (ECD)	AMATHOLE ECD	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	30,000,000	3,685,395	524
Early Childhood Development (ECD)	Alfred Nzo E.C.D.C	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	64,000,000	2,636,851	231
Home Community Based Care Programme (HCBC)	Alfred Nzo Older Person 21/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,000,000	671,736	50
Home Community Based Care Programme (HCBC)	Amathole C.P.O.s	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	12,624,000	148,382	5
Community Safety Programme	Amathole CYCC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,760,200	121,000	10
Home Community Based Care Programme (HCBC)	Amathole CYCC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	12,624,000	134,248	11
Community Safety Programme	Amathole Families	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,502,478	117,070	10
Home Community Based Care Programme (HCBC)	Amathole HIV/AIDS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,905,532	1,059,895	78
Home Community Based Care Programme (HCBC)	Amathole Isibindi 2021-22	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	7,147,920	324,456	25
Community Safety Programme	Amathole NYS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,895,254	53,240	2
Home Community Based Care Programme (HCBC)	Amathole Persond with Disability	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,072,455	107,670	6
Expansion Programme	Amathole VEP	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,418,365,000	1,103,168	84
Early Childhood Development (ECD)	C.Y.C.C. 21/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	336,000	127,267	6
Home Community Based Care Programme (HCBC)	CHRIS HANI CPOs	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,508,718	252,483	14
Home Community Based Care Programme (HCBC)	CHRIS HANI CYCC	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,077,666	159,806	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CHRIS HANI OLDER PERSONS 2021	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,169,750	432,036	58
Community Safety Programme	CHRIS HANI TADA	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,074,020	213,444	32
Home Community Based Care Programme (HCBC)	CNDC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	66,482	6
Home Community Based Care Programme (HCBC)	CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,553,178	290,488	18
Home Community Based Care Programme (HCBC)	Child and Youth Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,456,000	926,099	66
Home Community Based Care Programme (HCBC)	Chris Hani CNDC	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,868,625	256,484	26
Home Community Based Care Programme (HCBC)	Chris Hani DIC 2021	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	432,552	34,155	5
Home Community Based Care Programme (HCBC)	Chris Hani Disability	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	864,000	67,500	13
Home Community Based Care Programme (HCBC)	Chris Hani VEP	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,469,112	792,059	108
Expansion Programme	Data Collectors Assistants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	120,000	60,900	2
Home Community Based Care Programme (HCBC)	Disability	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	325,439	109,956	9
Early Childhood Development (ECD)	ECD CHRIS HANI 2021	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	54,300,608	2,412,150	335
Early Childhood Development (ECD)	ECD GENERAL WORKERS	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	652,734	290,103	23
Early Childhood Development (ECD)	ECD NMM 2021/22	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,520,872	2,299,400	189
Expansion Programme	EPWP Data Support Assistants	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	2,280,000	939,207	35
Expansion Programme	EPWP PARTICIPANTS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	137,400	80,397	17
Expansion Programme	EPWP Particapants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	480,996,336	406,472	27
Early Childhood Development (ECD)	Early Childhood Development	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,664,400	1,659,438	244
Home Community Based Care Programme (HCBC)	HCBC CHRIS HANI	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,486,420	766,550	108
Home Community Based Care Programme (HCBC)	HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	620,928	49
Expansion Programme	Household profiling Assistants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	540,000	213,500	7
Home Community Based Care Programme (HCBC)	Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,093,579	807,517	69
Community Safety Programme	Isibindi Project Chris Hani	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,764,229	1,025,825	94
Home Community Based Care Programme (HCBC)	JOe Gqabi CYCC/2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,624,000	136,838	6
Home Community Based Care Programme (HCBC)	Joe Gqabi People with Disabilities 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	6,651,670	66,660	5
Expansion Programme	Joe Gqabi CNDC-2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,713,625	73,219	2
Home Community Based Care Programme (HCBC)	Joe Gqabi CPO-2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,624,000	434,808	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Joe Gqabi ECD -2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	65,444,016	959,610	99
Expansion Programme	Joe Gqabi Families 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	137,125	55,825	5
Home Community Based Care Programme (HCBC)	Joe Gqabi HIV/AIDS 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,905,532	738,333	73
Home Community Based Care Programme (HCBC)	Joe Gqabi Isibindi 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	714,792	188,493	7
Expansion Programme	Joe Gqabi NYS/2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	381,528	93,287	6
Home Community Based Care Programme (HCBC)	Joe Gqabi Older Person -2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,343,140	130,655	10
Home Community Based Care Programme (HCBC)	Joe Gqabi Substance Abuse 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,173,629	167,071	16
Expansion Programme	Joe Gqabi VEP	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,418,365	514,184	63
Early Childhood Development (ECD)	Joe Gqabi-Drop in centre 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	357,396	188,025	10
Expansion Programme	NMM CNDC/NYCC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,162,251	331,267	18
Home Community Based Care Programme (HCBC)	NMM CYCC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,076,000	861,049	39
Home Community Based Care Programme (HCBC)	NMM Children and Family	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	613,702	173,052	13
Home Community Based Care Programme (HCBC)	NMM FAMILIES	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	781,149	150,216	3
Home Community Based Care Programme (HCBC)	NMM HIV/AIDS	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,453,766	620,391	47
Home Community Based Care Programme (HCBC)	NMM ISIBINDI	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,268,915	571,916	38
Home Community Based Care Programme (HCBC)	NMM SUBSTANCE ABUSE	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	877,831	303,468	22
Expansion Programme	NMM VEP	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,211,029	1,034,462	73
Home Community Based Care Programme (HCBC)	O.R Tambo OLDER PERSONS 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,343,140	229,376	58
Expansion Programme	O.R Tambo C,N,D,C	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,713,625	163,667	7
Home Community Based Care Programme (HCBC)	O.R Tambo Isibindi 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	714,792	663,575	75
Home Community Based Care Programme (HCBC)	O.R Tambo Substance Abuse 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,173,629	91,672	7
Home Community Based Care Programme (HCBC)	O.T. Tambo People with Disability	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,651,670	614,484	45
Home Community Based Care Programme (HCBC)	OLDER PERSONS NMM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,544,000	821,304	57
Home Community Based Care Programme (HCBC)	OR TAMBO CPOs	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,624,000	17,334	2
Home Community Based Care Programme (HCBC)	OR TAMBO CYCCs 2021/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,624,000	550,672	26
Home Community Based Care Programme (HCBC)	OR TAMBO FAMILIES	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	137,125	71,859	10
Home Community Based Care Programme (HCBC)	OR TAMBO HIV/AIDS 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,905,532	985,866	70

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	OR TAMBO NYS 2021/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	381,528	64,239	6
Home Community Based Care Programme (HCBC)	OR TAMBO VEP	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,418,365	203,544	25
Home Community Based Care Programme (HCBC)	ORT DROPIN CENTRES 2020/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	357,396	45,960	6
Early Childhood Development (ECD)	ORTambo ECDs 2021/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	65,444,016	1,342,670	242
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,847,302	491,568	37
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,516,000	1,024,144	81
Home Community Based Care Programme (HCBC)	Older Persons Care Givers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	244,775	109,078	8
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN -CNDC 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,000,000	163,663	7
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN -OLDER PERSONS 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	500,000	156,780	10
Early Childhood Development (ECD)	SARAH BAARTMAN-ECD 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,000,000	2,891,976	200
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN-HIV 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,000,000	670,411	48
Expansion Programme	SARAH BAARTMAN-PEOPLE WITH DISABILITY-2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	500,000	114,700	8
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN-SUBSTANCE ABUSE 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,000,000	313,566	23
Home Community Based Care Programme (HCBC)	Sarahbaartman/isibindi2021/22/11	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,706,800	67,188	4
Home Community Based Care Programme (HCBC)	Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	242,859	40,392	3
Home Community Based Care Programme (HCBC)	Substance Abuse Amathole	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	444,222	32
Expansion Programme	Sustainable Livelihoods (Change Agents)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	673,200	301,414	23
Expansion Programme	Victim Empowerment Prog	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,000,000	1,132,088	73
Home Community Based Care Programme (HCBC)	Victim Empowerment Programme	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,411,480	452,100	38
Expansion Programme	Victim Empowerment Programme Field Workers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	646,272	272,870	23
Expansion Programme	Youth Development (Youth Brigades)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	543,945	208,730	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.60
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	1					1,416,490		446,512
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early Learning Practitioner (2021/22)	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	1,416,490	446,512	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.28
Department	FS - Education							
Number of Projects	8					70,345,880	28,090,438	3,234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	FEZILE DABI VFHS 2021/22	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	11,030,904	4,839,120	523
Expansion Programme	IG Data Capturers FSDoE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	419,336	69,300	4
Expansion Programme	IG Teacher Assistants FSDoE	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,904,000	1,200,320	99
National School Nutrition Programme	LEJWELEPUTSWA VFHS 2021/22	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	13,755,744	4,963,920	666
National School Nutrition Programme	MOTHEO VFHS 2021/22	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,405,416	6,084,026	677
National School Nutrition Programme	NSNP ASSISTANTS 2021/22	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,904,240	815,540	100
National School Nutrition Programme	THABO MOFUTSANYANE VFHS 2021/22	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	19,449,720	8,860,852	1,008
National School Nutrition Programme	XHARIEP VFHS 2021/22	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	3,476,520	1,257,360	157

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.26
Department	FS - Health							
Number of Projects	6					115,470,067	52,974,470	2,418
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs 2021/22	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	25,503,660	9,690,327	442
Home Community Based Care Programme (HCBC)	IG CHWs Xhariep 21/22	FS - Health	FS	Xhariep	All in district Xhariep	10,245,060	5,151,541	231
Home Community Based Care Programme (HCBC)	IG DATA CAPTURERs 21/22	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	274,176	115,139	4
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs 2021/22	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	22,015,980	10,787,414	501
Home Community Based Care Programme (HCBC)	Mangaung Metro CHWs 2021/22	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	23,557,099	11,140,656	504
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana CHWs 21/22	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	33,874,092	16,089,392	736

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.77
Department	FS - Social Development							
Number of Projects	15					187,059,583	81,716,474	5,600
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD MANGAUNG	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,948,000	11,376,684	746
Home Community Based Care Programme (HCBC)	Substance Abuse FS Projects	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,772,000	1,288,980	83
Home Community Based Care Programme (HCBC)	Caregivers Mangaung	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,512,000	693,000	45
Home Community Based Care Programme (HCBC)	Caregivers in Older Persons Centres 21/22	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	221,575	101,640	7
Expansion Programme	Caregivers in Persons with Disabilities 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,361,105	614,680	41
Expansion Programme	Community Nutrition and Development Centres 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	17,947,591	8,000,520	565
Expansion Programme	Data Capturers 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	776,952	356,400	18
Early Childhood Development (ECD)	ECD Feziledabi Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	25,502,400	10,689,030	777
Early Childhood Development (ECD)	ECD Xhariep Project 21/22	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,702,000	4,051,740	276
Home Community Based Care Programme (HCBC)	HCBC Free State 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	19,152,000	7,034,580	580
Home Community Based Care Programme (HCBC)	Isibindi Free State	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,775,960	1,406,020	90
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS21/22	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	24,948,000	11,961,180	803
Home Community Based Care Programme (HCBC)	TMD Disability Project 21/22	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,512,000	609,840	41
Early Childhood Development (ECD)	ThaboMofutsanyane ECD 21/22	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	49,896,000	21,619,500	1,400
Expansion Programme	VEP Free State Project 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,032,000	1,912,680	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		116.26
Department	GP - Community Safety							
Number of Projects	4					18,530,000		12,674,393
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Floor Managers	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	4,500,000	1,892,206	150
Community Safety Programme	GBV Brigades	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,500,000	8,509,776	571
Community Safety Programme	Greendoor Ambassadors	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	1,230,000	577,410	41
Community Safety Programme	Kiosk Project	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	2,300,000	1,695,000	129

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		155.60
Department	GP - Education								
Number of Projects	4								
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created	
National Nutrition Programme	Ekurhuleni	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	76,847,458	13,261,788	1,494	
National Nutrition Programme	Johannesburg	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	86,843,158	11,245,212	1,449	
National Nutrition Programme	Sedibeng	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	76,847,458	8,894,096	971	
National Nutrition Programme	Tshwane	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	86,843,158	12,346,860	1,551	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.28
Department	GP - Health							
Number of Projects	122					228,661,222	92,424,935	4,589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	UMTHOMBO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,312	6
Home Community Based Care Programme (HCBC)	BOITHUTO LESEDI 2021/22	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	321,936	160,968	5
Expansion Programme	BOPHELONG HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	160,920	7
Expansion Programme	BYAA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	77,782	4
Home Community Based Care Programme (HCBC)	Bathusheng Care Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	344,575	102,240	4
Home Community Based Care Programme (HCBC)	Bethesda Care Givers	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	105,600	2
Home Community Based Care Programme (HCBC)	Bophelo Universal Health Care Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	128,280	4
Expansion Programme	CIRCLE OF LIFE 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	141,224	4
Expansion Programme	EACH HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	253,472	10
Home Community Based Care Programme (HCBC)	EKU PROGRESS EDUCATION COUNSELORS ORGANISATION 21	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	128,418	4
Expansion Programme	EKUKHUSELENI HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	135,492	6
Covid-19	EKURHULENI COVID-19 QUEUE MARSHALS 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,240,000	178,500	51
Expansion Programme	EKURHULENI VOTED FUNDS 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,566,040	16,317,000	837
Expansion Programme	FA 2021/22	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	17,222,520	8,466,500	421
Home Community Based Care Programme (HCBC)	FULLY HUMAN STAGE 2021/22	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	321,936	138,180	4
Home Community Based Care Programme (HCBC)	FWC Welfare Development(FWC Hospice)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	579,187	146,484	6
Home Community Based Care Programme (HCBC)	Footprints Hospice Community Service	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	130,200	6
Expansion Programme	GA-RANKUWA YOUNG ADULTS HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	135,452	6
Expansion Programme	GP DATA CAPTURE 2021/2022	GP - Health	GP	All metros and districts in GP province	All local municipalities in GP province	945,360	414,000	14
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE EDENVALE CARE CENTRE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	579,187	169,272	7
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE LAMBANO 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	579,187	256,497	12
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE STEPPING STONE CENTRE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	469,446	157,848	7
Home Community Based Care Programme (HCBC)	GP EKU HT YOUTH AGAINST HIV/AIDS AND POVERTY 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	160,968	5
Home Community Based Care Programme (HCBC)	GP EKU HTS GUGULETHU PARENTS FOR ORPHANS 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	128,418	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GP EKU HTS HELPING HAND HOME BASE CARE	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	160,968	6
Home Community Based Care Programme (HCBC)	GP EKU HTS ITUMELENG SECHABA HBC 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	160,968	5
Home Community Based Care Programme (HCBC)	GP EKU HTS KATLEGO KA TSHEPO 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	160,968	6
Home Community Based Care Programme (HCBC)	GP EKU HTS KWANELE-PLACE OF NEW HOPE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	160,968	5
Home Community Based Care Programme (HCBC)	GP EKU HTS METHODIST WATTVILLE OUTREACH 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	746,979	208,008	8
Home Community Based Care Programme (HCBC)	GP EKU HTS NAPWA GAUTENG PROVINCE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	134,928	5
Home Community Based Care Programme (HCBC)	GP EKU HTS PEACE MAKERS HBC 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	160,968	5
Home Community Based Care Programme (HCBC)	GP EKU HTS SEKUSILE EKHAYA HEALTH CARE AND SUPPORT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	107,418	4
Home Community Based Care Programme (HCBC)	GP EKU HTS SIVUKILE COMMUNITY PROJECT 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	128,418	2
Home Community Based Care Programme (HCBC)	GP EKU HTS ST FRANCIS CARE CENTRE 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	138,180	2
Home Community Based Care Programme (HCBC)	GP EKU HTS YAKHA IKUSASA MANJE HEALTH DEVELOPMENT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	128,328	5
Home Community Based Care Programme (HCBC)	GP EKU SOUTH AFRICAN RED CROSS SOCIETY 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	128,418	4
Home Community Based Care Programme (HCBC)	GP HEALTH EKU HTS THUSO SIZO HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	746,979	208,008	6
Home Community Based Care Programme (HCBC)	GP HEALTH EKU HTS TINTSWALO HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	134,928	3
Expansion Programme	GP HEALTH EKURHULENI IG 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,132,820	2,534,000	123
Expansion Programme	GP HEALTH IG TSHWANE 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,987,480	1,977,500	95
Home Community Based Care Programme (HCBC)	GP HTS CROWN OF GLORY 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	102,378	4
Expansion Programme	GP Health IG JHB 2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,920,720	1,561,000	113
Expansion Programme	GP SED Agape HTS	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	568,458	91,000	6
Home Community Based Care Programme (HCBC)	GP SED Ahanang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	91,000	5
Home Community Based Care Programme (HCBC)	GP SED Bambanani HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	6
Home Community Based Care Programme (HCBC)	GP SED Emthonjeni HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	105,000	5
Home Community Based Care Programme (HCBC)	GP SED Etelang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	105,000	5
Expansion Programme	GP SED Fadimehang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	344,575	84,000	4
Expansion Programme	GP SED Group of Mercy HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	119,000	5
Expansion Programme	GP SED Hands of Hope HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	6
Expansion Programme	GP SED Holy Pentecost HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	105,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	GP SED Hope HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	84,000	5
Expansion Programme	GP SED Ikageng HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	5
Expansion Programme	GP SED Naka-Isizwe HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	6
Home Community Based Care Programme (HCBC)	GP SED National Council HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	5
Expansion Programme	GP SED Nqobile HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	87,500	5
Expansion Programme	GP SED Phahamang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	98,000	5
Expansion Programme	GP SED Phuthuloha HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	84,000	5
Expansion Programme	GP SED Reach Out HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	105,000	5
Expansion Programme	GP SED SAICC HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	746,979	168,000	8
Home Community Based Care Programme (HCBC)	GP SED Tiholo HTS	GP - Health	GP	Sedibeng (DC42)	Midvaal (GT422)	568,458	73,500	6
Home Community Based Care Programme (HCBC)	GP SED Tshegetsanang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	105,000	5
Expansion Programme	GP SED Vaal Aids HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	105,000	5
Home Community Based Care Programme (HCBC)	GP SED Wide Horizons HOSP	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	579,187	126,000	6
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,454,100	2,012,500	112
Home Community Based Care Programme (HCBC)	HEALING SIZABANTU 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	256,836	86,100	3
Home Community Based Care Programme (HCBC)	HOSPICE	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	744,669	217,650	7
Home Community Based Care Programme (HCBC)	Humana People to People SouthbAfrica	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	160,800	4
Expansion Programme	INJABULO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	119,760	5
Home Community Based Care Programme (HCBC)	ITIRELENG 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	416,016	102,868	5
Expansion Programme	ITIRELENG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,312	5
Home Community Based Care Programme (HCBC)	Ikageng Ireleng AIDS Ministry	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	128,280	5
Home Community Based Care Programme (HCBC)	Ikusasa Lethu Youth Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	160,800	6
Expansion Programme	Incentive Grant 2021/22	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,908,418	2,380,000	116
Expansion Programme	JHB VOTED FUNDS 2021-2022	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,753,800	17,316,540	851
Expansion Programme	KAGISONG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	42,000	2
Expansion Programme	KOPANO KE MAATLA ATT HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	50,470	3
Expansion Programme	KOPANO MANYANO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	120,608	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kagiso Misson Manor Health Care Organisation	GP - Health	GP	All metros and districts in GP province	All local municipalities in GP province	454,484	102,372	4
Expansion Programme	LERATONG HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	133,152	5
Home Community Based Care Programme (HCBC)	Lesedi Youth Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	128,412	5
Home Community Based Care Programme (HCBC)	Life Line Johannesburg	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	746,979	181,968	4
Expansion Programme	MODIMO O MATLA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,312	5
Home Community Based Care Programme (HCBC)	MOHAU 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	102,378	4
Home Community Based Care Programme (HCBC)	MOTSWEDING NGO 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	321,936	121,908	5
Home Community Based Care Programme (HCBC)	MoAfrika Ithlokomele	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	160,968	6
Home Community Based Care Programme (HCBC)	Mofolo Home Based care	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	128,280	5
Expansion Programme	NALEDI HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	344,575	96,248	2
Expansion Programme	NICDAM HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	128,072	6
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	146,302	5
Home Community Based Care Programme (HCBC)	PHILANI	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	416,016	116,418	5
Home Community Based Care Programme (HCBC)	PILLAR OF STRENGTH 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	108,590	4
Expansion Programme	PRETORIA SUNGARDENS HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	133,152	6
Expansion Programme	PRETORIA SUNGARDENS HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,312	6
Home Community Based Care Programme (HCBC)	Philani Support Group	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	128,280	4
Home Community Based Care Programme (HCBC)	Qalakabusha	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	128,280	5
Expansion Programme	REFENTSE HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	123,240	5
Home Community Based Care Programme (HCBC)	RUDO HOME BASED CARE 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	258,636	102,372	4
Expansion Programme	SIYATHEMBA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	120,608	4
Home Community Based Care Programme (HCBC)	SIZABANTU TRADITIONAL 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	256,836	113,928	4
Home Community Based Care Programme (HCBC)	SR MARTINS 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	256,836	120,928	4
Expansion Programme	ST.JOHN HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,312	3
Expansion Programme	ST.JOSEPH HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,272	5
Expansion Programme	Sedibeng SA Bophelo Community Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	160,800	6
Home Community Based Care Programme (HCBC)	Sizanani Community Development Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	129,360	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	South African Red Cross Society	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	128,280	5
Expansion Programme	Soweto HIV/AIDS Counsellors Association	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	127,200	5
Expansion Programme	THOLA ULWAZI HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	120,608	5
Expansion Programme	TLF HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	121,800	5
Expansion Programme	TLF HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	116,272	5
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	129,608	6
Expansion Programme	TSHWANE VOTED FOUND 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,905,400	16,936,500	852
Expansion Programme	TSHWARANANG HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	124,928	3
Expansion Programme	TUMELONG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	120,608	4
Home Community Based Care Programme (HCBC)	Thulani Dlamini Home Based Care	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	107,200	6
Home Community Based Care Programme (HCBC)	VUKANI NGO2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	568,458	160,968	6
Expansion Programme	Vuselela Ulwazi Iwakho Drop-in centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	160,800	5
Home Community Based Care Programme (HCBC)	WESTRAND FACILITY ASSISTANT 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	17,943,660	7,973,000	451
Home Community Based Care Programme (HCBC)	WESTRAND YOUTH 2021/22	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	321,936	116,640	5
Home Community Based Care Programme (HCBC)	WRAP 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	139,968	5
Expansion Programme	ZAKHENI HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	124,952	4
Expansion Programme	ZANEMPILO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	149,312	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		121.69
Department	GP - Social Development							
Number of Projects	240					229,499,793	83,849,196	5,983
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	533,884	261,720	19
Home Community Based Care Programme (HCBC)	AGAPE LERATO COMMUNITY SERVICES 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	866,016	288,719	31
Home Community Based Care Programme (HCBC)	AKASOSHA MENS FORUM 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	170,928	20,623	6
Home Community Based Care Programme (HCBC)	AMCARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	930,636	465,285	31
Home Community Based Care Programme (HCBC)	ARISE & SHINE DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	752,628	676,748	34
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	935,000	500,982	34
Home Community Based Care Programme (HCBC)	ASIBAVIKELE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	922,221	583,189	38
Home Community Based Care Programme (HCBC)	BAMBANANI HV/ AIDS SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	826,260	278,174	21
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	959,124	475,225	35
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	353,269	25
Home Community Based Care Programme (HCBC)	BONWELONG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	407,219	166,111	11
Home Community Based Care Programme (HCBC)	BOPHELONG AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	583,904	299,177	13
Home Community Based Care Programme (HCBC)	BREAKTHROUGH CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	208,913	13
Home Community Based Care Programme (HCBC)	Bana ba Noko	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,302	207,911	13
Home Community Based Care Programme (HCBC)	CENTRAL GAUTENG MENTAL HEALTH SERVICES 2020	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	712,200	58,112	22
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	395,894	197,100	13
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG EXTENSION	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	784,886	326,081	26
Home Community Based Care Programme (HCBC)	CLEAN TOUCH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,311	32
Home Community Based Care Programme (HCBC)	COMMUNITY CRISIS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	930,086	461,830	31
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	915,236	490,814	35
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,065,234	554,588	38
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	985,236	510,288	34
Home Community Based Care Programme (HCBC)	DOULOS CARE CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	921,888	307,348	33
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso CYDC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	923,652	535,420	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMMAUS COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,288,222	1,137,257	49
Home Community Based Care Programme (HCBC)	EMPILWENI HIV/AIDS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,676	207,911	14
Home Community Based Care Programme (HCBC)	EMTHONJENI AWARENESS 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,082,521	738,329	49
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,072	375,799	27
Home Community Based Care Programme (HCBC)	ENTOKOZWENI OVC CARE DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	288,873	17
Home Community Based Care Programme (HCBC)	Evangelii Encha	GP - Social Development	GP	West Rand	Mogale City (GT481)	113,952	11,750	1
Home Community Based Care Programme (HCBC)	GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	752,628	376,289	24
Home Community Based Care Programme (HCBC)	GROUP OF MERCY HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	726,336	242,152	26
Home Community Based Care Programme (HCBC)	HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,263,628	622,612	36
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	923,568	506,988	35
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	28,488	14,135	1
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,691,153	1,248,548	59
Home Community Based Care Programme (HCBC)	IG A RE AGENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	113,952	84,557	8
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	56,976	28,186	2
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	85,468	42,279	3
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,240	501,589	48
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	14,093	1
Home Community Based Care Programme (HCBC)	IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	579,348	292,551	19
Home Community Based Care Programme (HCBC)	IG CANTSANE EDUCATION HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	895,068	447,503	35
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	85,464	23,488	3
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	688,704	268,391	19
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	688,704	394,682	28
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	56,976	28,186	2
Home Community Based Care Programme (HCBC)	IG EKURHULENI AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	422,157	213,044	12
Home Community Based Care Programme (HCBC)	IG GUGULETHU PARENTS FOR ORPHANS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	638,676	319,317	28
Home Community Based Care Programme (HCBC)	IG HLOKOMELANG AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,944	186,652	11
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	901,932	405,725	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG IKWEZI CONGREGATION OUTREACH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	39,379	9,409	1
Home Community Based Care Programme (HCBC)	IG ITUMELENG SECHABA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	559,742	278,444	18
Home Community Based Care Programme (HCBC)	IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	526,596	263,280	18
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	14,010	1
Home Community Based Care Programme (HCBC)	IG KITSO NET 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	97,054	35,617	4
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	688,680	438,256	35
Home Community Based Care Programme (HCBC)	IG LINDOKUHLE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	142,440	71,215	5
Home Community Based Care Programme (HCBC)	IG LOTSHA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	389,364	194,670	14
Home Community Based Care Programme (HCBC)	IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	809,604	404,774	36
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	901,932	421,554	30
Home Community Based Care Programme (HCBC)	IG NIGEL CARING COMMUNITY 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,503,674	1,244,266	54
Home Community Based Care Programme (HCBC)	IG NOVENSI ORGANISATIONS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	526,596	263,280	19
Home Community Based Care Programme (HCBC)	IG NYIKO DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	602,565	302,568	18
Home Community Based Care Programme (HCBC)	IG PABALLO YA BANA DIC AND ECD 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,203,900	601,923	26
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,656	419,391	38
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	816,468	405,081	29
Home Community Based Care Programme (HCBC)	IG SABELANI LIFE SKILLS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,775,012	1,387,455	51
Home Community Based Care Programme (HCBC)	IG SIMUNYE THUSO 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	28,488	14,093	1
Home Community Based Care Programme (HCBC)	IG SIPHESIHLE HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,694	222,018	14
Home Community Based Care Programme (HCBC)	IG SIPHUTHANDO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	284,880	142,429	10
Home Community Based Care Programme (HCBC)	IG SIYAQHAKAZA AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,944	192,960	11
Home Community Based Care Programme (HCBC)	IG THE HOLY HANDS CAREGIVERS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	526,596	261,731	17
Home Community Based Care Programme (HCBC)	IG THOKOZA CARE FOR THE AGED CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	85,464	42,729	3
Home Community Based Care Programme (HCBC)	IG UMTHAMBEKA AFTER CARE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	599,157	297,683	18
Home Community Based Care Programme (HCBC)	IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	85,464	42,729	3
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	142,440	70,465	5
Home Community Based Care Programme (HCBC)	IG ZENZELENI AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	829,756	407,396	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG ZINHLE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	414,432	200,895	12
Home Community Based Care Programme (HCBC)	IG/ ABRAHAM KRIEL (STEINNOFF)	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,006,116	275,161	28
Home Community Based Care Programme (HCBC)	IG/ ACTONVILLE SENIOR CITIZEN 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	113,952	56,426	4
Home Community Based Care Programme (HCBC)	IG/ ADONIA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	698,400	350,404	25
Home Community Based Care Programme (HCBC)	IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	569,760	52,076	20
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	378,463	26
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,532	284,596	23
Home Community Based Care Programme (HCBC)	IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	823,929	480,670	19
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,151,541	623,088	39
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI SUPPORT GROUP CHBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,504	458,495	39
Home Community Based Care Programme (HCBC)	IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,285,056	536,581	46
Home Community Based Care Programme (HCBC)	IG/ BARONA CHILD CARE & SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,907,452	943,409	47
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,656	351,149	30
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	56,976	28,142	3
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,640	285,855	30
Home Community Based Care Programme (HCBC)	IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,173,312	296,259	42
Home Community Based Care Programme (HCBC)	IG/ BULA MONYAKO PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	702,612	340,146	24
Home Community Based Care Programme (HCBC)	IG/ CARE FOR YOU 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	83,808	35,265	3
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	973,584	250,639	43
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	526,476	194,361	13
Home Community Based Care Programme (HCBC)	IG/ DIRELANG HCBC 2021	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	569,760	33,480	6
Home Community Based Care Programme (HCBC)	IG/ ELDORADO CRISIS CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,238,724	1,070,917	51
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,236,440	663,173	46
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,225,952	744,265	52
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,206,776	617,631	42
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,504	431,599	36
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	945,312	363,386	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,073,076	530,362	38
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	84,808	43,354	3
Home Community Based Care Programme (HCBC)	IG/ ILANGA NURTURING CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	345,679	22
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	14,093	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	2,001,068	631,493	48
Home Community Based Care Programme (HCBC)	IG/ KLIPSPUIT WEST FAMILY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,561,044	1,188,512	56
Home Community Based Care Programme (HCBC)	IG/ KOTULONG HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	949,824	316,661	33
Home Community Based Care Programme (HCBC)	IG/ LEBONE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,117,440	466,594	39
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	85,464	42,195	3
Home Community Based Care Programme (HCBC)	IG/ MAFUBE CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	345,679	23
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,030,776	354,863	42
Home Community Based Care Programme (HCBC)	IG/ MATLAFALA TRAUMA CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	307,296	129,320	12
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,187,028	588,270	45
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	56,976	28,186	2
Home Community Based Care Programme (HCBC)	IG/ NANGA VHUTSHILO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,569,996	1,274,119	57
Home Community Based Care Programme (HCBC)	IG/ NOMCEBO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	218,716	13
Home Community Based Care Programme (HCBC)	IG/ NONTSIKELELO DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	289,253	18
Home Community Based Care Programme (HCBC)	IG/ PELO NOLO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,033,632	431,574	39
Home Community Based Care Programme (HCBC)	IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,103,284	522,436	38
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	999,492	225,365	31
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	600,802	289,878	18
Home Community Based Care Programme (HCBC)	IG/ REACH OUT DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	921,888	387,960	32
Home Community Based Care Programme (HCBC)	IG/ RENA LE LONA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	704,812	345,522	24
Home Community Based Care Programme (HCBC)	IG/ SA RED CROSS SOCIETY OVC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,201,248	400,485	43
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	28,488	11,744	1
Home Community Based Care Programme (HCBC)	IG/ SINETHEMBA COMMUNITY CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,103,284	541,059	36
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,108,644	547,696	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	965,801	279,418	24
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,116,240	301,413	42
Home Community Based Care Programme (HCBC)	IG/ SIZANANI HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,158,540	124,416	2
Home Community Based Care Programme (HCBC)	IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	163,372	33
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	322,215	34
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,796,303	794,344	54
Home Community Based Care Programme (HCBC)	IG/ THIBOLOHA BOPHELONG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,181,748	1,080,830	50
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	377,546	32
Home Community Based Care Programme (HCBC)	IG/ USIZO HEALTHCARE PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	33,336	9,495	1
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,260,953	635,709	53
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	279,360	116,444	10
Home Community Based Care Programme (HCBC)	IG/ VUCODISA/ VUKA TB/ AIDS PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,114,548	318,511	36
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	916,824	354,872	42
Home Community Based Care Programme (HCBC)	IG/ ZWELONKE LUNCHEON CLUB 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	113,952	56,426	4
Home Community Based Care Programme (HCBC)	IKAGENG 2019 (NEW)	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	295,079	21
Home Community Based Care Programme (HCBC)	ILANGA NUTURING CARE EXT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	289,802	19
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	603,216	351,509	25
Home Community Based Care Programme (HCBC)	ITSHUDU PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	560,292	269,423	20
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	788,196	385,760	30
Home Community Based Care Programme (HCBC)	JOHN WESLEY COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	705,372	359,784	23
Home Community Based Care Programme (HCBC)	KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	560,172	278,441	18
Home Community Based Care Programme (HCBC)	KATHLEGO KA TSHEPO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	959,124	479,528	32
Home Community Based Care Programme (HCBC)	KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,494,452	1,247,173	52
Home Community Based Care Programme (HCBC)	KHANYA FAMILY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	695,652	347,803	26
Home Community Based Care Programme (HCBC)	KHANYISANI HBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,311	31
Home Community Based Care Programme (HCBC)	KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	816,134	335,485	27
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,305	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KOPANANG CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	384,156	192,065	13
Home Community Based Care Programme (HCBC)	KOPANO MANYANO 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	569,760	31,304	11
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	980,076	475,934	32
Home Community Based Care Programme (HCBC)	KWAZE KWASA KATHORUS WOMEN FOR RDP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	980,532	490,232	33
Home Community Based Care Programme (HCBC)	LEBONE AIDS CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	989,724	414,186	20
Home Community Based Care Programme (HCBC)	LEFIKA LA BOTSHABELO OVC CENTRE 2021	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	341,856	22,120	4
Home Community Based Care Programme (HCBC)	LERATO DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	335,844	23
Home Community Based Care Programme (HCBC)	LETHUSIZO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	958,204	475,936	31
Home Community Based Care Programme (HCBC)	LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	439,260	202,332	12
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	318,576	67,273	16
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	660,288	278,182	25
Home Community Based Care Programme (HCBC)	MUSLIM AIDS PROGRAMME 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	960,844	471,224	36
Home Community Based Care Programme (HCBC)	NEO E BONOLO DROP IN CENTRE 23019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	560,172	281,734	17
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	439,260	278,441	18
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW EXTENTION (DAGGAFONTEIN) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	901,740	451,017	31
Home Community Based Care Programme (HCBC)	NOKENG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	487,900	240,653	13
Home Community Based Care Programme (HCBC)	NOKUPHILA COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,791,230	888,487	43
Home Community Based Care Programme (HCBC)	NORAH'S DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	289,253	20
Home Community Based Care Programme (HCBC)	NQOBILE WOMEN DEVELOPMENT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,001,360	559,826	38
Home Community Based Care Programme (HCBC)	OASIS ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	641,796	334,867	22
Home Community Based Care Programme (HCBC)	OBED MOSIANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	284,880	55,517	11
Home Community Based Care Programme (HCBC)	ORATILWE COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	531,254	220,281	17
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	884,812	408,533	29
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	922,236	600,240	41
Home Community Based Care Programme (HCBC)	RATANG BANA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	985,018	400,539	33
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI CBC SPRINGS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	388,904	193,804	12
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	292,546	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	REASHOMA DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	356,820	207,911	14
Home Community Based Care Programme (HCBC)	REASHOMA EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	3,285,193	977,310	36
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	754,752	309,777	22
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	657,274	218,939	13
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	514,954	218,939	13
Home Community Based Care Programme (HCBC)	ROTANGANENDZA	GP - Social Development	GP	West Rand	Rand West City (GT485)	603,216	391,150	28
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,311	32
Home Community Based Care Programme (HCBC)	SAVF DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	866,016	364,445	30
Home Community Based Care Programme (HCBC)	SECHABA ORPHANAGE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	267,629	18
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	113,952	50,488	4
Home Community Based Care Programme (HCBC)	SIKHULA SONKE DAY CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	205,374	12
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	717,192	316,888	26
Home Community Based Care Programme (HCBC)	SITHANDIZINGANE CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,493,977	817,529	40
Home Community Based Care Programme (HCBC)	SIVUSITHEMBA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	937,166	465,125	32
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,109,752	625,847	44
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN RED CROSS SOCIETY (DAVEYTON) 2019/20	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	4,919,930	1,311,200	41
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	982,293	142,256	19
Home Community Based Care Programme (HCBC)	ST FRANCIS CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	388,814	193,804	12
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	859,392	449,535	32
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORES DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	389,364	194,670	12
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORRES DEVELOPMENT HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	921,888	307,348	33
Home Community Based Care Programme (HCBC)	Sphiwe Drop in Centre	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	583,358	278,444	18
Home Community Based Care Programme (HCBC)	TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,044,789	836,326	43
Home Community Based Care Programme (HCBC)	THABO MERAUFONG 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	702,252	225,250	19
Home Community Based Care Programme (HCBC)	THARI YA SECHABA 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,302	241,877	13
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	284,880	55,090	11
Home Community Based Care Programme (HCBC)	THUSANANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,831,908	915,472	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TIDIMALONG 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	341,856	22,042	8
Home Community Based Care Programme (HCBC)	TIRISANO COMMUNITY BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	574,968	55,800	22
Home Community Based Care Programme (HCBC)	TIYANG BASADI HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	208,913	14
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	5,989,268	409,205	38
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	960,844	392,687	41
Home Community Based Care Programme (HCBC)	TSHEDIMOSETSO COMMUNITY DEVELOPMENT 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	569,760	28,976	10
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,225,524	508,913	34
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE & COUNSELLING CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	816,684	408,313	29
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	695,652	348,033	24
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,101,108	500,626	42
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	674,244	332,875	25
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	660,144	335,066	24
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	916,824	242,287	34
Home Community Based Care Programme (HCBC)	TSOGANG SECHABA COMMUNITY PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	938,356	460,520	33
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	702,996	236,772	19
Home Community Based Care Programme (HCBC)	UBUHLE CARE AND DEVELOPMENT 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	170,928	16,295	7
Home Community Based Care Programme (HCBC)	UBUNTU COMMUNITY ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	205,350	13
Home Community Based Care Programme (HCBC)	UMTHOMBO WE MPIOLO 2021	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	170,928	25,009	5
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	33,327,180	365,092	26
Home Community Based Care Programme (HCBC)	VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	163,325	40
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,867,476	855,518	42
Home Community Based Care Programme (HCBC)	WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	384,156	192,065	12
Home Community Based Care Programme (HCBC)	WINGS OF LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	960,844	471,224	32
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	674,244	335,155	23
Home Community Based Care Programme (HCBC)	YAKHA IKUSAS MANJE HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	439,260	211,204	14
Home Community Based Care Programme (HCBC)	YOUTH AGAINST HIV/AIDS AND POVERTY	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	208,913	13
Home Community Based Care Programme (HCBC)	ZENZELE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	982,293	320,431	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.60
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					9,146,120		1,242,003
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	9,146,120	1,242,003	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.13
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	2					23,500,000		18,017,728
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	250 MISP	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	3,500,000	3,142,785	221
Expansion Programme	500 Municipal Internship Programme	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	20,000,000	14,874,943	486

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		123.38
Department	KZN - Community Safety and Liaison							
Number of Projects	8					29,339,740		9,903,958
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Covid-19	DISINFECTORS22	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	200,200	79,800	8
Community Safety Programme	Data Capturers	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	393,300	196,322	5
Community Safety Programme	ES STOCKTHEFT	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,036,800	251,335	29
Community Safety Programme	ES-VEP-22	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	777,600	156,741	20
Community Safety Programme	IG CROSS BORDER VOLUNTEERS	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umkhlabuyalingana (KZN271)	1,385,520	696,340	41
Community Safety Programme	IG Stock theft ambassadors	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,609,200	812,080	60
Community Safety Programme	IG Victim empowerment	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,360,800	687,180	50
Community Safety Programme	VSCPP WARDBASED	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	22,576,320	7,024,160	899

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.66
Department	KZN - Education							
Number of Projects	2							282,816,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Covid-19	IG/2021-22 Covid-19 Screeners	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	28,543,000	13,508,000	1,157
National School Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	254,273,880	106,592,922	11,261

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.08
Department	KZN - Health							
Number of Projects	8							569,365,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2022/ CONDITIONAL GRANT	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	548,243,000	128,277,613	6,821
Home Community Based Care Programme (HCBC)	IG/EPWP/AMAJUBA 2022	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	3,241,200	1,531,783	69
Home Community Based Care Programme (HCBC)	IG/EPWP/ETHEKWINI 2021	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,108,000	647,493	25
Home Community Based Care Programme (HCBC)	IG/EPWP/ILEMBE 2022	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,330,000	1,487,384	63
Home Community Based Care Programme (HCBC)	IG/EPWP/KCD/2022	KZN - Health	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	3,552,000	1,198,787	54
Home Community Based Care Programme (HCBC)	IG/EPWP/MGUNGUNDLOVU 2022	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,320,000	164,991	10
Home Community Based Care Programme (HCBC)	IG/EPWP/UGU 2022	KZN - Health	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,886,000	1,398,585	61
Home Community Based Care Programme (HCBC)	IG/EPWP/UMZINYATHI 2022	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	3,685,200	1,731,581	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.46
Department	KZN - Social Development							
Number of Projects	16					1,846,893,176	168,510,031	14,472
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	4,899,510	87
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2021	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	42,558,000	21,263,340	1,533
Community Safety Programme	Community Liaison Officers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	529,944	24
Expansion Programme	Community Nutrition Development Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	20,444,000	4,509,556	340
Community Safety Programme	Crime Prevention	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	103,861,000	1,053,285	83
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT 21	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	693,107,000	58,471,435	8,331
Expansion Programme	Foster Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	12,398,400	6,414,433	404
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,000,000	25,082,517	1,782
Community Safety Programme	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	189,782,000	8,493,648	628
Expansion Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	159,109,000	826,964	62
Community Safety Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	98,936,000	439,321	31
Expansion Programme	Victim Empowerment 2021	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	3,240,724	222
Community Safety Programme	Youth Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	28,173,500	1,666,698	55
Community Safety Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	44,528,880	22,097,790	316
Community Safety Programme	Youth In Internships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	2,244,915	60
Expansion Programme	Youth in Learnerships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	7,275,949	514

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.65
Department	KZN - Sport and Recreation							
Number of Projects	2					10,057,536		5,996,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	2,109,000	831,674	80
Mass Participation Programme	Mass Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	7,948,536	5,164,561	260

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.85
Department	LP - Education							
Number of Projects	150					197,583,392	65,364,138	7,610
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	EQ DOE Food Handlers Mapela Circuit 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,708,193	817,452	87
Early Childhood Development (ECD)	EQ DOE Practitioners Vhembe West District 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	3,030,000	1,200,000	96
Early Childhood Development (ECD)	EQ DOE Practitioners Waterberg District 2021/2022	LP - Education	LP	Waterberg	Thabazimbi (LIM361)	3,030,000	1,250,000	100
National Nutrition Programme	EQ DOE Food Handlers Sambandour Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	992,160	331,992	52
National Nutrition Programme	EQ DOE Food Handler Vaalwater Circuit 2021/2022	LP - Education	LP	Waterberg	Modimolle and Mookgopong (LIM368)	702,257	319,464	34
National Nutrition Programme	EQ DOE Food Handlers Palala North 2021/2022	LP - Education	LP	Waterberg	Lephalale (LIM362)	1,353,024	112,752	72
National Nutrition Programme	EQ DOE Food Handlers Vhumbedzi Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,599,363	532,440	66
National Nutrition Programme	EQ DOE Food Handlers Bakenberg South 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,245,272	535,572	57
National Nutrition Programme	EQ DOE Food Handlers Bakone Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	719,097	133,110	15
National Nutrition Programme	EQ DOE Food Handlers Bankenberg North 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,271,654	544,968	58
National Nutrition Programme	EQ DOE Food Handlers Bochum west 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,014,768	319,464	51
National Nutrition Programme	EQ DOE Food Handlers Bogwasha Circuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,694,120	638,928	68
National Nutrition Programme	EQ DOE Food Handlers Dilokong Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,132,520	461,970	59
National Nutrition Programme	EQ DOE Food Handlers Drakensburg Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,226,480	601,344	64
National Nutrition Programme	EQ DOE Food Handlers Dwaalboom Circuit 2021/2022	LP - Education	LP	Waterberg	Thabazimbi (LIM361)	588,378	291,276	31
National Nutrition Programme	EQ DOE Food Handlers Dzindi Circuit 22021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,651,253	681,210	82
National Nutrition Programme	EQ DOE Food Handlers Dzondo Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,200,785	414,990	53
National Nutrition Programme	EQ DOE Food Handlers Eensaam Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,094,936	328,860	42
National Nutrition Programme	EQ DOE Food Handlers Elim Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,860,408	836,244	89
National Nutrition Programme	EQ DOE Food Handlers Ellisrus Circuit 2021/2022	LP - Education	LP	Waterberg	Lephalale (LIM362)	531,438	263,088	28
National Nutrition Programme	EQ DOE Food Handlers Glen Cowie Circuit 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	1,576,333	704,700	90
National Nutrition Programme	EQ DOE Food Handlers Hlanganani Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,827,824	817,452	87
National Nutrition Programme	EQ DOE Food Handlers Hlanganani North Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,578,528	732,888	78
National Nutrition Programme	EQ DOE Food Handlers Hlanganani South Circuit 2021/2022	LP - Education	LP	Vhembe	Collins Chabane (LIM345)	1,214,715	582,552	62

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	EQ DOE Food Handlers Hlogotlou Circuit 2021/2021	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,035,901	595,080	76
National Nutrition Programme	EQ DOE Food Handlers Leolo Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,485,484	657,720	70
National Nutrition Programme	EQ DOE Food Handlers Lepellane Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,253,480	469,800	50
National Nutrition Programme	EQ DOE Food Handlers Lepelle Circuit 2021/2022	LP - Education	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,024,916	313,200	40
National Nutrition Programme	EQ DOE Food Handlers Lepelle Circuit DOE12521/22	LP - Education	LP	Mopani	Maruleng (LIM335)	1,715,073	137,808	88
National Nutrition Programme	EQ DOE Food Handlers Luvuvhu Circuit 2021/2022	LP - Education	LP	Vhembe	Musina (LIM341)	1,715,072	704,700	90
National Nutrition Programme	EQ DOE Food Handlers Mabulane Circuit 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	1,100,835	526,176	56
National Nutrition Programme	EQ DOE Food Handlers Mafarana Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,024,915	81,432	52
National Nutrition Programme	EQ DOE Food Handlers Mahwelereng 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,752,656	808,056	86
National Nutrition Programme	EQ DOE Food Handlers Makhutswe Circuit 2021/2022	LP - Education	LP	Mopani	Maruleng (LIM335)	1,751,203	123,714	78
National Nutrition Programme	EQ DOE Food Handlers Malamulela East 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,621,112	571,590	72
National Nutrition Programme	EQ DOE Food Handlers Malamulele Centrai Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	2,035,901	806,490	102
National Nutrition Programme	EQ DOE Food Handlers Malamulele West Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,634,905	513,648	80
National Nutrition Programme	EQ DOE Food Handlers Maleboho East Circuit 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,613,294	751,680	80
National Nutrition Programme	EQ DOE Food Handlers Maleboho West Circuit 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,290,635	620,136	66
National Nutrition Programme	EQ DOE Food Handlers Malegale Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,238,745	382,104	61
National Nutrition Programme	EQ DOE Food Handlers Malokela Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,151,312	469,800	60
National Nutrition Programme	EQ DOE Food Handlers Manthole Circuit 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,658,696	770,472	82
National Nutrition Programme	EQ DOE Food Handlers Masemola Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,233,695	601,344	64
National Nutrition Programme	EQ DOE Food Handlers Mmashadi Circuit	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,485,484	629,532	67
National Nutrition Programme	EQ DOE Food Handlers Mogoshi Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,086,905	75,168	47
National Nutrition Programme	EQ DOE Food Handlers Mohlaetse Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,024,916	399,330	51
National Nutrition Programme	EQ DOE Food Handlers Moletjie Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	954,046	328,860	42
National Nutrition Programme	EQ DOE Food Handlers Mopani District 2021/20222	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,446,984	106,488	68
National Nutrition Programme	EQ DOE Food Handlers Moroke Circuit 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	1,404,514	693,738	74
National Nutrition Programme	EQ DOE Food Handlers Moutse East Circuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,451,984	676,512	72
National Nutrition Programme	EQ DOE Food Handlers Moutse West Circuit 2021/2022	LP - Education	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,320,440	540,270	69

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	EQ DOE Food Handlers Mudaswali Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,233,694	508,950	65
National Nutrition Programme	EQ DOE Food Handlers Mvudi Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,214,714	269,352	43
National Nutrition Programme	EQ DOE Food Handlers Naboomspruit Circuit 2021/2022	LP - Education	LP	Waterberg	Modimolle and Mookgopong (LIM368)	626,337	227,070	29
National Nutrition Programme	EQ DOE Food Handlers Ngwaabe Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	24,104,498	1,183,896	126
National Nutrition Programme	EQ DOE Food Handlers Niani East 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,540,944	723,492	77
National Nutrition Programme	EQ DOE Food Handlers Niani West Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	986,956	407,160	51
National Nutrition Programme	EQ DOE Food Handlers Nkowankowa Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,746,152	140,940	90
National Nutrition Programme	EQ DOE Food Handlers Nylsroom Circuit 2021/2022	LP - Education	LP	Waterberg	Modimolle and Mookgopong (LIM368)	892,056	220,806	47
National Nutrition Programme	EQ DOE Food Handlers Nzhelele Central Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,451,984	114,318	73
National Nutrition Programme	EQ DOE Food Handlers Nzhelele Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,935,576	595,080	95
National Nutrition Programme	EQ DOE Food Handlers Nzhelele East Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,935,952	958,392	102
National Nutrition Programme	EQ DOE Food Handlers Palala South Circuit 2021/2022	LP - Education	LP	Waterberg	Lephalale (LIM362)	1,715,072	855,036	91
National Nutrition Programme	EQ DOE Food Handlers Phokoane Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,301,648	532,440	68
National Nutrition Programme	EQ DOE Food Handlers Rakwadi Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	802,207	242,730	31
National Nutrition Programme	EQ DOE Food Handlers Rakwadu Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,428,192	112,752	72
National Nutrition Programme	EQ DOE Food Handlers Schoonoord Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,442,474	582,552	62
National Nutrition Programme	EQ DOE Food Handlers Sekgosese Central Circuit 2021/2022 Central	LP - Education	LP	Capricorn	Molemole (LIM353)	1,105,885	438,480	54
National Nutrition Programme	EQ DOE Food Handlers Seotlong Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,138,795	497,988	53
National Nutrition Programme	EQ DOE Food Handlers Shiluvana Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,594,313	117,450	74
National Nutrition Programme	EQ DOE Food Handlers Soutpansberg East 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,138,795	563,760	60
National Nutrition Programme	EQ DOE Food Handlers Thabazimbi Circuit 2021/2022	LP - Education	LP	Waterberg	Thabazimbi (LIM361)	607,357	300,672	32
National Nutrition Programme	EQ DOE Food Handlers Thabina Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,561,403	86,130	54
National Nutrition Programme	EQ DOE Food Handlers Tshilamba Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,214,714	493,290	62
National Nutrition Programme	EQ DOE Food Handlers Tshinane Circuit 2021/2022	LP - Education	LP	Vhembe	Musina (LIM341)	1,423,494	555,930	71
National Nutrition Programme	EQ DOE Food Handlers Tsimanyane Cicuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,727,173	709,398	91
National Nutrition Programme	EQ DOE Food Handlers Tubatse Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,560,712	1,240,272	132
National Nutrition Programme	EQ DOE Food Handlers Vhuronga 1 Circuit 2021/2022	LP - Education	LP	Vhembe	Musina (LIM341)	1,542,423	634,230	81

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	EQ DOE Food Handlers Vhuronga 2021/2021	LP - Education	LP	Vhembe	Collins Chabane (LIM345)	1,484,568	695,304	74
National Nutrition Programme	EQ DOE Food Handlers Vlakfontein Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,067,925	87,696	54
National Nutrition Programme	EQ DOE Food Handlers Warmbad Circuit 2021/2022	LP - Education	LP	Waterberg	Bela-Bela (LIM366)	1,575,333	770,472	82
Home Community Based Care Programme (HCBC)	EQ DOE GARDENERS WATERBERG DISTRICT 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	605,000	300,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Capricorn South District 2021/2022	LP - Education	LP	Capricorn	All in district Capricorn	600,000	95,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Mogalakwena District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	600,000	300,000	20
National Nutrition Programme	EQ DOE Gardeners Mopani West District 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	605,000	300,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Sekhukhune East 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	600,000	300,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Vhembe East District 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	605,000	300,000	20
National Nutrition Programme	EQ DOE NSNP Food Handlers Lobethal Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	816,137	202,014	43
Early Childhood Development (ECD)	EQ DOE Practitioners Capricorn North 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	3,005,000	1,125,000	90
Early Childhood Development (ECD)	EQ DOE Practitioners Capricorn South District 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	3,005,000	1,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Mogalakwala District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	3,030,000	1,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Mopani West District 2021/2022	LP - Education	LP	Mopani	All in district Mopani	3,030,000	1,365,000	91
Early Childhood Development (ECD)	EQ DOE Practitioners Sekhukhune East District 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	3,030,000	1,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Sekhukhune South 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	3,030,000	1,500,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Vhembe East District 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	3,030,000	1,250,000	100
Home Community Based Care Programme (HCBC)	EQ DOE Sekhukhune South Gardeners 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	605,000	300,000	20
Home Community Based Care Programme (HCBC)	EQ ECD Mopani East Gardeners 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	605,000	250,000	20
Early Childhood Development (ECD)	EQ ECD Mopani East Practitioners 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	3,005,000	1,250,000	100
National Nutrition Programme	EQ Food Handlers Bochum East Circuit 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	2,015,745	139,374	89
National Nutrition Programme	EQ Food Handlers Khujwana Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,195,735	98,658	63
National Nutrition Programme	EQ Food Handlers Maune Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,086,855	360,180	46
National Nutrition Programme	EQ Food Handlers Soutpansberg North Vhembe District 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,632,273	808,056	86
National Nutrition Programme	EQ NSNP Baltimore Circuit Mogalakwena District 21/22	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	978,440	73,602	47
National Nutrition Programme	EQ NSNP Matlalan Circuit Mogalakwena District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	982,184	488,592	52
National Nutrition Programme	EQ NSNP Mogalakwena Circuit Mogalakwena District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	888,224	441,612	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	EQ NSNP Potgietersrus Circuit Mogalakwena District 21/22	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,320,440	591,948	63
Expansion Programme	IG Capricorn North Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Capricorn North Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	240,000	16
Expansion Programme	IG Capricorn North NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
National Nutrition Programme	IG Capricorn North School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	420,000	42
Expansion Programme	IG Capricorn South Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	515,100	212,500	17
Expansion Programme	IG Capricorn South NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	60,600	12,500	1
National Nutrition Programme	IG Capricorn South School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,787,700	870,000	58
Expansion Programme	IG Mogalakwena Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	15,000	1
Expansion Programme	IG Mogalakwena Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	200,000	16
Expansion Programme	IG Mogalakwena NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	90,900	37,500	3
National Nutrition Programme	IG Mogalakwena School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,484,700	612,500	49
Expansion Programme	IG Mogalakwena Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Mopani East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	10,000	1
Expansion Programme	IG Mopani East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	240,000	16
National Nutrition Programme	IG Mopani East School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,333,200	525,000	42
Expansion Programme	IG Mopani East Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	15,000	1
Expansion Programme	IG Mopani West Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Mopani West Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	40,000	16
Expansion Programme	IG Mopani West NSNP Admin Assistant 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	90,900	45,000	3
National Nutrition Programme	IG Mopani West School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,424,100	575,000	46
Expansion Programme	IG Mopani West Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	15,000	1
Expansion Programme	IG Provincial Office Data Capturers 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	205,700	54,000	3
Expansion Programme	IG Sekhukhune East Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	60,600	5,000	2
Expansion Programme	IG Sekhukhune East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	15,000	1
Expansion Programme	IG Sekhukhune East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	160,000	16
Expansion Programme	IG Sekhukhune East School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	615,000	41

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Sekhukhune South Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Sekhukhune South Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	237,500	16
Expansion Programme	IG Sekhukhune South NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	65,000	30,000	2
National Nutrition Programme	IG Sekhukhune South School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	462,500	37
Expansion Programme	IG Vhembe East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Vhembe East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	200,000	16
Expansion Programme	IG Vhembe East NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	60,600	5,000	2
National Nutrition Programme	IG Vhembe East Sustainable Food Production Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	950,700	420,000	28
National Nutrition Programme	IG Vhembe East School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,545,300	625,000	50
Expansion Programme	IG Vhembe East Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Vhembe West Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Vhembe West Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	200,000	16
National Nutrition Programme	IG Vhembe West School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,484,700	587,500	47
Expansion Programme	IG Vhembe West Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Waterberg Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Waterberg Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	200,000	16
Expansion Programme	IG Waterberg NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	15,000	1
National Nutrition Programme	IG Waterberg School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	100,000	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.76
Department	LP - Health							
Number of Projects	46					431,989,668	129,914,480	7,435
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DOH CHW Makhuduthamaga Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	14,705,000	819,000	78
Home Community Based Care Programme (HCBC)	EQ DOH CHW Baphalaborwa Mopani District 2021/2022	LP - Health	LP	Mopani	Ba-Phalaborwa (LIM334)	5,514,600	2,709,000	129
Home Community Based Care Programme (HCBC)	EQ DOH CHW Bela-Bela Waterberg District 2021/2022	LP - Health	LP	Waterberg	Bela-Bela (LIM366)	1,866,480	798,000	38
Home Community Based Care Programme (HCBC)	EQ DOH CHW Blouberg Capricorn District 2021/2022	LP - Health	LP	Capricorn	Blouberg (LIM351)	11,495,820	4,812,500	275
Home Community Based Care Programme (HCBC)	EQ DOH CHW Collins Chabane Vhembe District 2021/2022	LP - Health	LP	Vhembe	Collins Chabane (LIM345)	23,670,360	7,686,000	366
Home Community Based Care Programme (HCBC)	EQ DOH CHW Elias Motswaledi Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	Elias Motsoaledi (LIM472)	3,148,000	2,716,000	194
Home Community Based Care Programme (HCBC)	EQ DOH CHW Greater Giyani Mopani District 2021/2022	LP - Health	LP	Mopani	Greater Giyani (LIM331)	37,800,000	15,624,000	744
Home Community Based Care Programme (HCBC)	EQ DOH CHW Greater Tzaneen Mopani District 2021/2022	LP - Health	LP	Mopani	Greater Tzaneen (LIM333)	11,362,500	6,562,500	375
Home Community Based Care Programme (HCBC)	EQ DOH CHW Lepelle Nkumpi Capricorn District 2021/2022	LP - Health	LP	Capricorn	Lepelle-Nkumpi (LIM355)	12,386,640	4,550,000	260
Home Community Based Care Programme (HCBC)	EQ DOH CHW Lephalale Waterberg District 2021/2022	LP - Health	LP	Waterberg	Lephalale (LIM362)	6,278,160	2,835,000	135
Home Community Based Care Programme (HCBC)	EQ DOH CHW Letaba Mopani District 2021/2022	LP - Health	LP	Mopani	Greater Letaba (LIM332)	12,259,380	5,880,000	280
Home Community Based Care Programme (HCBC)	EQ DOH CHW Makhado Vhembe District 2021/2022	LP - Health	LP	Vhembe	Makhado (LIM344)	23,670,360	8,137,500	465
Home Community Based Care Programme (HCBC)	EQ DOH CHW Maruleng Mopani District 2021/2022	LP - Health	LP	Mopani	Maruleng (LIM335)	4,564,000	3,906,000	186
Home Community Based Care Programme (HCBC)	EQ DOH CHW Modimolle and Mookgopong Waterberg District 2021/2022	LP - Health	LP	Waterberg	Modimolle and Mookgopong (LIM368)	4,157,160	1,848,000	88
Home Community Based Care Programme (HCBC)	EQ DOH CHW Mogalakwena Waterberg District 2021/2022	LP - Health	LP	Waterberg	Mogalakwena (LIM367)	23,755,200	10,626,000	506
Home Community Based Care Programme (HCBC)	EQ DOH CHW Molemole Capricorn District 2021/2022	LP - Health	LP	Capricorn	Molemole (LIM353)	7,041,720	3,045,000	174
Home Community Based Care Programme (HCBC)	EQ DOH CHW Musina Vhembe District 2021/2022	LP - Health	LP	Vhembe	Musina (LIM341)	5,005,560	1,645,000	94
Home Community Based Care Programme (HCBC)	EQ DOH CHW Polokwane Capricorn District 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	28,548,660	9,142,000	653
Home Community Based Care Programme (HCBC)	EQ DOH CHW Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	84,005,000	1,046,500	299
Home Community Based Care Programme (HCBC)	EQ DOH CHW Thabazimbi Waterberg District 2021/2022	LP - Health	LP	Waterberg	Thabazimbi (LIM361)	1,442,280	546,000	26
Home Community Based Care Programme (HCBC)	EQ DOH CHW Thulamela Vhembe District 2021/2022	LP - Health	LP	Vhembe	Thulamela (LIM343)	23,670,360	10,878,000	518
Home Community Based Care Programme (HCBC)	EQ DOH Condom Distributors Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	1,315,020	472,500	27
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Vhembe District 2021/2022	LP - Health	LP	Vhembe	All in district Vhembe	10,314,120	3,626,000	196
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	2,730,000	2,368,000	128

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	8,116,764	1,657,600	112
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Waterberg District 2021/2022	LP - Health	LP	Waterberg	All in district Waterberg	4,369,260	1,188,000	66
Home Community Based Care Programme (HCBC)	EQ DOH Mentor Mothers Waterberg District 2021/2022	LP - Health	LP	Waterberg	All in district Waterberg	2,163,420	861,000	41
Home Community Based Care Programme (HCBC)	EQ DOH Mother Mentors Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	533,280	460,000	23
Home Community Based Care Programme (HCBC)	EQ DOH Mother Mentors Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	3,199,680	144,000	40
Home Community Based Care Programme (HCBC)	EQ DOH Mother Mentors Vhembe District 2021/2022	LP - Health	LP	Vhembe	All in district Vhembe	4,072,320	1,380,000	69
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	975,660	682,500	39
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	3,945,060	927,500	53
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Vhembe District 2021/2022	LP - Health	LP	Vhembe	All in district Vhembe	4,581,360	1,715,000	98
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Waterberg District 2021/2022	LP - Health	LP	Waterberg	All in district Waterberg	4,284,420	1,848,000	88
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Mopani	Greater Giyani (LIM331)	2,163,090	1,458,000	81
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Vhembe	Thulamela (LIM343)	2,341,227	1,095,000	73
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	2,341,227	555,000	31
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	763,444	243,000	27
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Waterberg	Modimolle and Mookgopong (LIM368)	2,086,746	459,000	34
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,519,364	577,500	55
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Vhembe	Makhado (LIM344)	3,919,011	156,000	52
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	381,722	105,000	7
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	5,191,417	564,000	47
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Sekhukhune	Elias Motsoaledi (LIM472)	4,784,247	96,000	32
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Waterberg	Mogalakwena (LIM367)	4,606,110	111,000	37
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Mopani	Greater Tzaneen (LIM333)	3,944,459	1,352,880	96

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.01
Department	LP - Social Development							
Number of Projects	51					39,468,262	14,852,716	1,231
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CAPRICORN DISTRICT - CLUSTER 1 (15 ECD)	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	100,000	3,636	5
Expansion Programme	EQ DSD Admin Support Provincial Office 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	239,976	118,800	6
Home Community Based Care Programme (HCBC)	EQ DSD Care Givers Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	153,318	75,900	5
Home Community Based Care Programme (HCBC)	EQ DSD Community Care Givers Mopani District 2021/2022	LP - Social Development	LP	Mopani	Greater Giyani (LIM331)	153,318	75,900	5
Early Childhood Development (ECD)	EQ DSD DIC Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	1,302,440	499,800	49
Early Childhood Development (ECD)	EQ DSD DIC Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	1,656,562	832,320	68
Early Childhood Development (ECD)	EQ DSD DIC Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	865,368	416,160	34
Early Childhood Development (ECD)	EQ DSD DIC Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	988,992	440,640	36
Early Childhood Development (ECD)	EQ DSD DIC Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	Modimolle and Mookgopong (LIM368)	123,624	36,720	3
Expansion Programme	EQ DSD Disability Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	296,698	6,120	3
Expansion Programme	EQ DSD Disability Mopani District 2021//2022	LP - Social Development	LP	Mopani	All in district Mopani	741,744	306,000	25
Expansion Programme	EQ DSD Disability Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	494,496	244,800	20
Expansion Programme	EQ DSD Disability Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	494,496	171,360	14
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	1,977,984	754,800	74
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	494,496	244,800	20
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	2,225,232	1,089,360	89
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	2,472,480	1,138,320	93
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	247,248	122,400	10
Expansion Programme	EQ DSD Isibindi Admin Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	306,636	151,800	10
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi CYCW Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	1,809,152	834,900	55
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	919,908	55,660	22
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Programme Managers Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	266,640	132,000	10
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	3,986,268	941,160	62
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	1,471,853	637,560	42

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	494,600	112,200	11
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	593,395	293,760	24
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	395,597	195,840	15
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	741,744	306,000	25
Home Community Based Care Programme (HCBC)	EQ DSD Safe Park Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	362,630	179,520	10
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	74,174	36,720	3
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Mopani District 2021/2022	LP - Social Development	LP	Mopani	Greater Giyani (LIM331)	173,074	85,680	7
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	667,570	318,240	26
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	494,496	183,600	15
Expansion Programme	EQ DSD VEP Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	519,080	122,400	12
Expansion Programme	EQ DSD VEP Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	222,523	159,120	13
Expansion Programme	EQ DSD VEP Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	791,194	342,720	28
Expansion Programme	EQ DSD VEP Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	247,248	110,160	9
Expansion Programme	EQ DSD VEP Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	247,248	73,440	6
Expansion Programme	IG Admin Support DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	130,254	49,500	3
Home Community Based Care Programme (HCBC)	IG Ancillary Health DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	257,514	122,400	10
Expansion Programme	IG Autism Limpopo DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	59,716	20,400	2
Home Community Based Care Programme (HCBC)	IG CYCW DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,543,446	632,500	50
Home Community Based Care Programme (HCBC)	IG Cooks DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	257,514	102,000	10
Expansion Programme	IG DEFSA DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	10,200	1
Early Childhood Development (ECD)	IG DIC DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	2,655,820	538,560	60
Expansion Programme	IG Data Capturers DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	490,218	198,000	12
Home Community Based Care Programme (HCBC)	IG Facilitators Social and Behaviour Change DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,308,960	450,000	20
Home Community Based Care Programme (HCBC)	IG HCBC DSD 21/21	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	2,482,746	838,440	93
Expansion Programme	IG Phaphama Mzansi Foundation DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	10,200	1
Expansion Programme	IG SANCBC DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	10,200	1
Home Community Based Care Programme (HCBC)	IG Team Leaders-Social and Behaviour Change DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	363,600	20,000	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,121,000		192,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sports Hubs All Districts in Limpopo	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,121,000	192,500	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.96
Department	MP - Community Safety, Security and Liason							
Number of Projects	44					52,850,735	7,115,717	698
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Barberton Tourism Safety monitors	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	437,800	179,968	14
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	208,696	45,752	4
Community Safety Programme	Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	204,306	85,120	7
Community Safety Programme	Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	262,656	128,896	9
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	38,608	3
Community Safety Programme	ES Carolina TSm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,967	28,576	3
Community Safety Programme	ES Dullstroom tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	218,880	72,960	5
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	250,000	63,840	5
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,232	24,320	2
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	182,400	17
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	132,732	40,432	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	233,472	57,152	4
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	437,755	33,440	4
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	875,555	51,072	4
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	350,208	165,376	19
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	510,746	85,120	7
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	206,843	85,120	7
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	121,600	9
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	102,144	7
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,747	58,368	4
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	109,440	8
Community Safety Programme	ES/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	128,896	9
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	80,256	6
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	77,824	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	379,426	170,544	13
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	539,933	145,920	10
Community Safety Programme	Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,933	65,664	5
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	496,173	233,472	16
Community Safety Programme	IG Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	379,426	186,960	13
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	29,187	14,288	1
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	29,187	13,984	1
Community Safety Programme	Lekwa TSM ES	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	212,432	32,528	3
Community Safety Programme	Leslies TSM /IG	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	276,928	41,952	3
Community Safety Programme	Mafemane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,493	85,120	7
Community Safety Programme	Mahlakuri Pythons Security	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,032,000	808,667	97
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	48,640	4
Community Safety Programme	Mkhondo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	176,545	127,984	10
Community Safety Programme	Nelspruit TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,576,078	539,904	52
Community Safety Programme	Phepha MV Security	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,275,520	2,197,730	268
Community Safety Programme	Pilgrims rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	63,232	5
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	121,776	23,712	2
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,104	72,960	5
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	87,560	40,128	3
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,053	155,648	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					1,638,000		748,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Community Activity Co-ordinators	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	1,278,000	582,295	34
Expansion Programme	Data Capturers	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	166,370	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		295.00
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	1					531,765	50,445	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	531,765	50,445	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.00
Department	MP - Education							
Number of Projects	199					13,907,829	2,709,174	632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Acorn-Oaks High school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Alexandria Lp School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Andover primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Aplos Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,349	15,420	3
National School Nutrition Programme	Babati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Babinatau Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Bakutswe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Bantomu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Beretta Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,116	4
National School Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Buyisonyo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,416	4
National School Nutrition Programme	Charley Mbhungele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Chayiwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Chueu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	10,182	2
National School Nutrition Programme	Craigieburn Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,349	15,420	3
National School Nutrition Programme	D.G Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	DIENTJIE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	Dayimani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	2
National School Nutrition Programme	Dlumana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Dyondzekani primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Eckson masotja primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Emfuleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,012	3
National School Nutrition Programme	Esselman Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,208	2
National School Nutrition Programme	Ezrom Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,080	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Floraphophe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Frank Maghinyama Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	20,016	4
National School Nutrition Programme	Freddy Sithole High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,282	4
National School Nutrition Programme	Funjwa PrimarySchool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	GLORY HILL PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	102,082	25,200	5
National School Nutrition Programme	German S.Chiloane Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Godide High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Greenvally Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,414	35,980	7
National School Nutrition Programme	HARMONY HILL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,665	20,160	4
National School Nutrition Programme	HLONG SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	Halemela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	3,504	1
National School Nutrition Programme	Hibemandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Hlakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	9,960	2
National School Nutrition Programme	Hlamalani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,141	2
National School Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Hloaia Chiloane P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,420	3
National School Nutrition Programme	Hlulani Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Hluvukani Primay School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Hobo Secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	3,335	2
National School Nutrition Programme	Hokisa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Humulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Hundzukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Ian Mackenzi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	JB Khoza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	15,212	3
National School Nutrition Programme	Jameyana H.P school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,760	15,012	3
National School Nutrition Programme	Jan Rikhotso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	8,338	5
National School Nutrition Programme	Jongilanga Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	KADISHI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	KOBENG PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	Kgwaditiba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,116	4
National School Nutrition Programme	Khahlela primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Khayelinhle Primay School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	8,360	5
National School Nutrition Programme	Khokhovela P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Khulong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Kwanang Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	LINDANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	LM KGANANE SECONDRY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	LM Mokoena School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Langa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Lapishe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Lekete Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	144,997	25,500	5
National School Nutrition Programme	Lethipele Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Letsamaile chiloane primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,016	4
National School Nutrition Programme	Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Lumukisa Preparatory School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,498	30,124	6
National School Nutrition Programme	MAKUKU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,080	2
National School Nutrition Programme	MATIBIDI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	10,080	2
National School Nutrition Programme	MEMEZILE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	MOKOKWANE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	40,833	10,080	2
National School Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Mabonwana primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Madlala Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	5,003	3
National School Nutrition Programme	Madukulushe Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Magashule LP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	13,341	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Magigwana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	6,688	4
National School Nutrition Programme	Magudu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Magwagwaza Secundry School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Mahashe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,116	4
National School Nutrition Programme	Mahlahluvana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Mahlale secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	20,016	4
National School Nutrition Programme	Mahlekisana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mahuvo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Majembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,212	3
National School Nutrition Programme	Makgahlishe Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,489	15,012	3
National School Nutrition Programme	Makwetse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,065	20,560	4
National School Nutrition Programme	Malengeza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Malwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,020	5
National School Nutrition Programme	Manyeleti primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,480	15,012	2
National School Nutrition Programme	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Mapateletse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Mapetekoane Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Maphuthaditshaba Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Masana Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,160	51,039	10
National School Nutrition Programme	Masenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Masingitana secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,016	4
National School Nutrition Programme	Maswameni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Mathupa LH Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,832	10,008	2
National School Nutrition Programme	Matikinya primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Mavandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	3,344	2
National School Nutrition Programme	Mawuvana primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Mchaka High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	3,335	2
National School Nutrition Programme	Mhlahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	5,003	3
National School Nutrition Programme	Mhlava-khosa primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,670	2
National School Nutrition Programme	Mketse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Mkhweyantaba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,282	4
National School Nutrition Programme	Moduping Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mogoroshi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Moholoholo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Mokgomana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,016	5,142	1
National School Nutrition Programme	Morage primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Morei Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,549	15,420	3
National School Nutrition Programme	Motlamogatsane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,420	3
National School Nutrition Programme	Motseleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,670	2
National School Nutrition Programme	Mphaku Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	8,360	5
National School Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Mpisi primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Mtembeni primary shcool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Muchuchi primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Mugena	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,096	25,020	5
National School Nutrition Programme	Mugidi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Munyamana primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,008	2
National School Nutrition Programme	Mzangedwa Sec.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,312	3
National School Nutrition Programme	Mzilikazi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	3,344	2
National School Nutrition Programme	Mzimba Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	N.P Mathabela Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,249	15,420	3
National School Nutrition Programme	Ndabeni Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Ndlamakhosi Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Nduma Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,208	2
National School Nutrition Programme	Ndwandwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,688	2
National School Nutrition Programme	Nembe Mhlaba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nhlengelo primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Njonjela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Nkotobana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,108	2
National School Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,080	25,353	5
National School Nutrition Programme	Ntshoenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nwamacingele primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,080	25,020	5
National School Nutrition Programme	Nwamahumana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,760	15,012	3
National School Nutrition Programme	Nwankupana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nyamazane high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	PILGRIM REST CITY SECONDARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,080	2
National School Nutrition Programme	PITAS PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	40,833	10,080	2
National School Nutrition Programme	PPILGRIM REST PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,760	10,080	2
National School Nutrition Programme	Paulos Ngubeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,120	5
National School Nutrition Programme	Phatsedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,080	2
National School Nutrition Programme	Plaatjie primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Powerline primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,081	25,020	5
National School Nutrition Programme	Puledi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Qokiso Senior Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Rhandzekile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	SEKWAI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	SHAKANENG PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	Sabeka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Salani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	14,940	3
National School Nutrition Programme	Samuel Mhlanga School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Saringwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,080	25,519	5
National School Nutrition Programme	Sebosegolo sa mapulana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Seganyane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Sehlakabje high schoool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,008	2
National School Nutrition Programme	Sele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	13,341	4
National School Nutrition Programme	Senianya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,560	4
National School Nutrition Programme	Senone Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Sesete primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Sethlare Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Shanke Senior Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	160,128	13,341	8
National School Nutrition Programme	Shatleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Shiviti primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,008	2
National School Nutrition Programme	Shobiyana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	183,747	45,937	9
National School Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,208	2
National School Nutrition Programme	Siboyiye C.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,416	4
National School Nutrition Programme	Skapandoda Mashabiya Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	13,376	4
National School Nutrition Programme	Soniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Soshangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Tamajane Sen sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Thepanang chiloane sec school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Thulamahashe Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	8,360	5
National School Nutrition Programme	Timbavati Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Tiyemeleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Tladish high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Tlhavekisa secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Tsakane Special school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,108	2
National School Nutrition Programme	Tshokolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,349	15,420	3
National School Nutrition Programme	Twalakule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Vandama Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,670	2
National School Nutrition Programme	Vuyelani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Wisani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Xanthia High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Xilongana L.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Xingala Makamu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Xinyeketi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	4,980	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.12
Department	MP - Health							
Number of Projects	110					343,067,516	36,611,596	2,691
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ACKERVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	82,832,400	183,150	18
Home Community Based Care Programme (HCBC)	Admin Clinic Ehlanzeni	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	909,480	378,950	12
Home Community Based Care Programme (HCBC)	Admin Clinic Gert sibande	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,399,200	583,000	20
Home Community Based Care Programme (HCBC)	Admin Clinic Nkangala	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,259,280	314,820	17
Home Community Based Care Programme (HCBC)	Africa Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,307,232	381,150	35
Home Community Based Care Programme (HCBC)	Arthurseat Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,918,224	765,600	44
Home Community Based Care Programme (HCBC)	Arthurstone Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	741,132	275,055	17
Home Community Based Care Programme (HCBC)	BHUGA CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	915,516	184,305	18
Home Community Based Care Programme (HCBC)	BLOCK B CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,525,860	127,127	35
Home Community Based Care Programme (HCBC)	BOURKES LUCK CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,743,840	726,000	40
Home Community Based Care Programme (HCBC)	Beatty Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	99,330	9
Home Community Based Care Programme (HCBC)	Belfast Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,192	14,685	2
Home Community Based Care Programme (HCBC)	Block C Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	501,244	23
Home Community Based Care Programme (HCBC)	Boschfontein	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	479,450	22
Home Community Based Care Programme (HCBC)	Buffelshoek Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,980	85,800	5
Home Community Based Care Programme (HCBC)	Buffelspruit CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	254,254	14
Home Community Based Care Programme (HCBC)	CLAU-CLAU CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	959,112	226,798	22
Home Community Based Care Programme (HCBC)	Cathyville Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	784,728	246,840	17
Home Community Based Care Programme (HCBC)	DRIEKOPPIES CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	159,817	22
Home Community Based Care Programme (HCBC)	DWALENI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	152,955	15
Home Community Based Care Programme (HCBC)	Dingleydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,192	33,330	2
Home Community Based Care Programme (HCBC)	Diudluma Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	370,484	17
Home Community Based Care Programme (HCBC)	Dwarsloop	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	290,235	20
Home Community Based Care Programme (HCBC)	ELANDSFOINTEIN CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,351,476	450,120	26

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EZIWENI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,700,244	465,630	34
Home Community Based Care Programme (HCBC)	Ehlanzeni CHWs	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,580,288	2,049,221	128
Home Community Based Care Programme (HCBC)	Empumelelweni Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,743,840	400,620	30
Home Community Based Care Programme (HCBC)	Emthonjeni 1 CHC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	697,536	48,336	16
Home Community Based Care Programme (HCBC)	Emthonjeni 3	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	45,315	15
Home Community Based Care Programme (HCBC)	Ermelo Town Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,046,304	60,420	20
Home Community Based Care Programme (HCBC)	Eziweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,700,244	694,980	39
Home Community Based Care Programme (HCBC)	FIGTREE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,830	544,830	30
Home Community Based Care Programme (HCBC)	GEMBORKSPRUIT	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	59,148	20
Home Community Based Care Programme (HCBC)	GOEDERENDE CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	915,516	66,780	21
Home Community Based Care Programme (HCBC)	Gert Sibande CHWs	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,487,680	1,439,672	78
Home Community Based Care Programme (HCBC)	GloryHill Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	827,640	326,700	18
Home Community Based Care Programme (HCBC)	HLALANIKAHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,197,800	787,215	49
Home Community Based Care Programme (HCBC)	Islington Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	172,755	20
Home Community Based Care Programme (HCBC)	Jeppes Reef Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	399,542	22
Home Community Based Care Programme (HCBC)	Jerusalem Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	356,400	20
Home Community Based Care Programme (HCBC)	Justicia Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	377,520	22
Home Community Based Care Programme (HCBC)	KHUMBULA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,961,820	383,790	37
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	130,380	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN C CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,220,688	93,492	28
Home Community Based Care Programme (HCBC)	Kaapmuiden	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,748	188,760	13
Home Community Based Care Programme (HCBC)	Kammelportnek clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,918,224	450,120	44
Home Community Based Care Programme (HCBC)	Kwamhlanga CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,179,800	511,500	49
Home Community Based Care Programme (HCBC)	LEGOGOTE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	205,425	15
Home Community Based Care Programme (HCBC)	LUDLOW CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	191,235	19
Home Community Based Care Programme (HCBC)	LYNNVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	871,920	184,800	19
Home Community Based Care Programme (HCBC)	Langeloo CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,831,032	849,935	39

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Lillydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	343,200	20
Home Community Based Care Programme (HCBC)	Lows creek Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,437,480	343,035	33
Home Community Based Care Programme (HCBC)	Luphisi Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	828,324	338,580	19
Home Community Based Care Programme (HCBC)	MANGENI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,509	290,576	16
Home Community Based Care Programme (HCBC)	MARITE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,831,032	241,560	24
Home Community Based Care Programme (HCBC)	MASHISHING CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,395,072	464,640	31
Home Community Based Care Programme (HCBC)	MASIBEKELA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	116,230	16
Home Community Based Care Programme (HCBC)	MGOBODI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,320	254,254	14
Home Community Based Care Programme (HCBC)	MN CINDI CLINIC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,351,476	50,085	15
Home Community Based Care Programme (HCBC)	MORHOTSO CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	211,194	21
Home Community Based Care Programme (HCBC)	MSOGWABA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,400,488	1,054,515	77
Home Community Based Care Programme (HCBC)	Manzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,266,992	918,060	52
Home Community Based Care Programme (HCBC)	Matsulu CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,969,456	653,400	35
Home Community Based Care Programme (HCBC)	Mbangwane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,266,992	944,372	52
Home Community Based Care Programme (HCBC)	Mbuzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	523,152	217,932	12
Home Community Based Care Programme (HCBC)	Middelplaas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,334	254,254	14
Home Community Based Care Programme (HCBC)	Moloto CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,569,456	358,050	35
Home Community Based Care Programme (HCBC)	Moreipuso Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	371,910	22
Home Community Based Care Programme (HCBC)	Mzinti Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	784,728	370,484	17
Home Community Based Care Programme (HCBC)	NAAS CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,292	276,047	19
Home Community Based Care Programme (HCBC)	Ndindindi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	392,364	163,449	9
Community Safety Programme	New Middelburg Hospital - Security services	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	680,000	56,821	13
Home Community Based Care Programme (HCBC)	Newscoland Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	697,536	48,336	16
Home Community Based Care Programme (HCBC)	Nkangala CHWs	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	387,680	246,990	67
Home Community Based Care Programme (HCBC)	Nkwalini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	40,282,704	755,370	42
Home Community Based Care Programme (HCBC)	Ntunda CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,046,304	515,772	24
Home Community Based Care Programme (HCBC)	OAKLEY CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	221,430	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Orinocco Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	356,235	21
Home Community Based Care Programme (HCBC)	PHIVA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,880	217,932	30
Home Community Based Care Programme (HCBC)	PHOLA NSIKAZI CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	139,755	15
Home Community Based Care Programme (HCBC)	POLY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	87,192,000	196,845	20
Home Community Based Care Programme (HCBC)	Phola Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,220,688	269,610	28
Home Community Based Care Programme (HCBC)	Pilgrims Rest clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	678,810	246,840	17
Home Community Based Care Programme (HCBC)	Renee Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	697,536	224,400	15
Home Community Based Care Programme (HCBC)	Rolle Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	828,324	189,420	19
Home Community Based Care Programme (HCBC)	SCHOEMANSDAL CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,612,990	537,566	37
Home Community Based Care Programme (HCBC)	SHABALALA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,656,648	378,510	37
Home Community Based Care Programme (HCBC)	SIHLANGU	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,915	217,932	15
Home Community Based Care Programme (HCBC)	SIMILE clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	871,200	363,000	20
Home Community Based Care Programme (HCBC)	SIPHOSSENSIMBI CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	3,736,260	1,172,985	66
Home Community Based Care Programme (HCBC)	STEENBOK CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,324	69,012	19
Home Community Based Care Programme (HCBC)	Sandriver Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	87,192	35,640	2
Home Community Based Care Programme (HCBC)	Shatale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	340,560	20
Home Community Based Care Programme (HCBC)	Sibange Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	414,137	14
Home Community Based Care Programme (HCBC)	Skhwahlane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	290,576	16
Home Community Based Care Programme (HCBC)	TEKWANE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	435,960	126,225	10
Home Community Based Care Programme (HCBC)	TWEEFONTEIN A	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	69,960	22
Home Community Based Care Programme (HCBC)	TWEEFONTEIN G CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	305,172	22,260	7
Home Community Based Care Programme (HCBC)	Thulamahashe Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,307,880	311,685	29
Home Community Based Care Programme (HCBC)	Tintswalo Hospital	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	305,172	116,655	7
Home Community Based Care Programme (HCBC)	Town Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	333,960	23
Home Community Based Care Programme (HCBC)	VERENA CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	127,200	20
Home Community Based Care Programme (HCBC)	White River Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	959,112	196,020	11
Home Community Based Care Programme (HCBC)	Zoeknog Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	394,680	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	kwazamokuhle clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	523,152	123,543	11
Home Community Based Care Programme (HCBC)	sakhelwe clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	523,152	104,940	12
Home Community Based Care Programme (HCBC)	sikhululiwe clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	348,768	53,424	8
Home Community Based Care Programme (HCBC)	siyathuthuka	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	784,728	111,777	16
Home Community Based Care Programme (HCBC)	wonderfontein clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	305,172	8,745	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.63
Department	MP - Social Development							
Number of Projects	164					64,752,068	18,667,834	1,085
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Amogelang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,880	25,400	2
Home Community Based Care Programme (HCBC)	Anthol word of hope HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	736,500	252,476	12
Home Community Based Care Programme (HCBC)	Asiphilenikahle HBC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	915,100	311,899	12
Early Childhood Development (ECD)	Botshelo day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	176,296	24,892	2
Home Community Based Care Programme (HCBC)	Christelik Maatskaplike Read van Witbank isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,320,000	350,910	14
Expansion Programme	Community nutrition and delopment centre workers/m	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	622,040	292,217	22
Expansion Programme	Cunningmore B Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	86,487	5
Home Community Based Care Programme (HCBC)	DIC CO-ORDINATORS 2021-2022	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	323,136	128,520	10
Expansion Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	126,000	4
Expansion Programme	Dingleydale youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	86,487	5
Expansion Programme	Dobby youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	85,344	5
Home Community Based Care Programme (HCBC)	Drop in centre and isibindi/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,750,320	349,146	40
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,122,200	185,978	11
Early Childhood Development (ECD)	ES Bambanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	197,472	87,782	1
Early Childhood Development (ECD)	ES Bana Pele ECD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,880	12,348	1
Home Community Based Care Programme (HCBC)	ES Boikemetso Child care(isibindi)	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	535,400	150,948	10
Expansion Programme	ES Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	103,341	5
Early Childhood Development (ECD)	ES Bokang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	26,928	24,041	2
Early Childhood Development (ECD)	ES Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	345,576	140,350	4
Early Childhood Development (ECD)	ES Bothhale Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	51,408	3
Expansion Programme	ES Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	108,598	5
Home Community Based Care Programme (HCBC)	ES Ehlanzeni Drop in Centres	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	350,064	59,262	7
Expansion Programme	ES Ekulindeneni Youth enviro club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	61,110	2
Expansion Programme	ES Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	97,493	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ES Elukwatini Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	83,916	3
Expansion Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	109,229	5
Early Childhood Development (ECD)	ES Ginginkani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	260,000	88,326	6
Expansion Programme	ES Good Hope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	242,015	109,228	5
Early Childhood Development (ECD)	ES Hlayisani lumukisa creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	34,224	1
Early Childhood Development (ECD)	ES IREAGH b Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	275,400	61,110	3
Early Childhood Development (ECD)	ES Ikageng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	175,032	36,347	3
Expansion Programme	ES Islington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,015	56,523	5
Early Childhood Development (ECD)	ES Itireleng pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	122,760	42,025	3
Expansion Programme	ES Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	109,228	5
Expansion Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	107,842	5
Expansion Programme	ES Kuyenzeka Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	80,668	5
Home Community Based Care Programme (HCBC)	ES Lefiso Child care support	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	709,400	211,582	13
Expansion Programme	ES Lefiso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	110,909	5
Early Childhood Development (ECD)	ES Leseding Edu-care and day creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,664	49,902	2
Early Childhood Development (ECD)	ES Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	157,080	24,232	2
Early Childhood Development (ECD)	ES Mabati Pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,416	14,238	1
Early Childhood Development (ECD)	ES Makopane pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	139,128	64,506	4
Home Community Based Care Programme (HCBC)	ES Malamule Cluster Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	878,900	219,075	15
Early Childhood Development (ECD)	ES Malamule Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	435,336	161,381	3
Early Childhood Development (ECD)	ES Malebo Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	49,368	24,041	2
Expansion Programme	ES Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,014	109,228	5
Early Childhood Development (ECD)	ES Masego pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,840	47,265	4
Early Childhood Development (ECD)	ES Maswike Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	82,306	3
Early Childhood Development (ECD)	ES Matseke Dy care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	269,280	70,500	3
Expansion Programme	ES Mayflower Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	83,916	3
Early Childhood Development (ECD)	ES Mmakubutona Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	184,008	36,347	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Mmamathue creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	103,224	12,116	1
Early Childhood Development (ECD)	ES Morake pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	332,112	58,861	1
Early Childhood Development (ECD)	ES Motheo wa-banna Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	24,041	2
Early Childhood Development (ECD)	ES Motsweding Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	103,224	35,775	3
Early Childhood Development (ECD)	ES Mpatliseng Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	152,592	60,102	5
Early Childhood Development (ECD)	ES Nazarene Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	184,960	14,427	1
Early Childhood Development (ECD)	ES Neu- Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	192,984	36,347	3
Expansion Programme	ES Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,015	59,096	5
Early Childhood Development (ECD)	ES Nkwezi Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,352	28,412	1
Early Childhood Development (ECD)	ES Philani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	224,400	44,530	1
Expansion Programme	ES Phumalanga Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	72,954	4
Early Childhood Development (ECD)	ES Progress educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	156,656	2
Early Childhood Development (ECD)	ES Qhubekani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	246,840	75,735	1
Expansion Programme	ES Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	109,229	5
Early Childhood Development (ECD)	ES Rebeleng Thabang Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	152,592	73,391	4
Early Childhood Development (ECD)	ES Refilwe Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,056	46,641	4
Early Childhood Development (ECD)	ES Rivoningo Agincorut creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	336,600	140,250	1
Early Childhood Development (ECD)	ES ST Martins Pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	174,240	67,130	5
Expansion Programme	ES Sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	90,664	3
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 CBPEIS	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	705,800	144,088	15
Expansion Programme	ES Silobela youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	35,658	2
Expansion Programme	ES Sinamandla Youth Development Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	109,228	5
Home Community Based Care Programme (HCBC)	ES Sinethemb Mbuzini DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	671,300	133,132	14
Home Community Based Care Programme (HCBC)	ES Sipiwo OVC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	738,500	120,225	14
Home Community Based Care Programme (HCBC)	ES Sisitasive Multi-Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,500	81,174	6
Expansion Programme	ES Sisonke Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	107,845	5
Home Community Based Care Programme (HCBC)	ES Sivulindlela Community Development	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	602,000	110,888	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ES Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	109,634	3
Expansion Programme	ES Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	109,228	5
Expansion Programme	ES Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	109,565	5
Expansion Programme	ES Sukumani Youth Advisory centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	84,042	3
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	417,384	187,904	4
Early Childhood Development (ECD)	ES Thedi pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	26,132	2
Home Community Based Care Programme (HCBC)	ES Thembelihle CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	720,500	214,140	9
Expansion Programme	ES Thlabologo Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	109,270	5
Home Community Based Care Programme (HCBC)	ES Tholulwazi MPC CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	771,800	174,258	12
Expansion Programme	ES Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	109,228	5
Early Childhood Development (ECD)	ES Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	161,568	74,058	4
Early Childhood Development (ECD)	ES Tipfuxeni Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	748,440	172,024	11
Early Childhood Development (ECD)	ES Tizameleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	113,904	1
Expansion Programme	ES Transformers House Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	80,668	5
Expansion Programme	ES Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	108,600	5
Early Childhood Development (ECD)	ES Tsholanang Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,544	24,232	2
Expansion Programme	ES Tswelopele Youth Avisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	103,406	5
Early Childhood Development (ECD)	ES Ukukhanya Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	214,560	76,252	5
Expansion Programme	ES Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	92,092	4
Expansion Programme	ES Vukuzenzele Youth development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	109,019	5
Early Childhood Development (ECD)	ES Vulamehlo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	112,200	49,123	1
Early Childhood Development (ECD)	ES Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	112,200	29,156	2
Expansion Programme	ES Welverdiend Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	241,015	56,548	5
Early Childhood Development (ECD)	ES Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	134,640	30,744	1
Early Childhood Development (ECD)	Early childhood development practitioners/Mpumalan	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,750,320	365,262	59
Home Community Based Care Programme (HCBC)	Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	773,000	232,550	16
Home Community Based Care Programme (HCBC)	Entokozweni (Isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	996,400	145,152	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	86,360	5
Early Childhood Development (ECD)	Hlayisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	99,822	8
Home Community Based Care Programme (HCBC)	Hope of nation Home based care Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	466,200	192,032	8
Early Childhood Development (ECD)	Ikwezi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	400,000	31,750	1
Home Community Based Care Programme (HCBC)	Impumelelo orphan care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	584,500	194,544	9
Home Community Based Care Programme (HCBC)	Isibindi Sabanqobi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	542,840	22,200	5
Home Community Based Care Programme (HCBC)	Isibindi social centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	542,840	275,562	13
Early Childhood Development (ECD)	Joel mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	41,910	3
Expansion Programme	Kamaqhekeza youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	85,979	5
Early Childhood Development (ECD)	Khayalami Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	376,992	65,405	5
Expansion Programme	Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	242,014	86,360	5
Home Community Based Care Programme (HCBC)	Khulani multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	534,200	177,027	11
Home Community Based Care Programme (HCBC)	Le hae la bana edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	24,232	2
Early Childhood Development (ECD)	Lekgokamang pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	12,700	1
Early Childhood Development (ECD)	Leseleseleng pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	300,000	20,776	2
Home Community Based Care Programme (HCBC)	Lethabong community centre(Isibindi)	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	933,400	270,648	16
Early Childhood Development (ECD)	Lets hope chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	107,712	95,377	7
Expansion Programme	Ludlow youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	86,360	5
Expansion Programme	Mangweni youth advisory center	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	72,398	5
Early Childhood Development (ECD)	Maviljan day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	275,440	36,830	1
Home Community Based Care Programme (HCBC)	Mboni drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	704,900	211,455	15
Home Community Based Care Programme (HCBC)	Mhluzi Isibindi Project Innitiative	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	543,800	149,058	8
Expansion Programme	Mjajane youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	86,360	5
Early Childhood Development (ECD)	Mmanonyana pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	224,400	48,768	4
Early Childhood Development (ECD)	Moema pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	148,104	24,892	2
Early Childhood Development (ECD)	Mokgoko pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	179,520	38,735	3
Home Community Based Care Programme (HCBC)	Moloto Isibindi Orphan and Vulnerable Children	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	570,200	223,612	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Montedi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	408,408	54,229	4
Early Childhood Development (ECD)	Morongwane pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	210,936	37,084	3
Early Childhood Development (ECD)	Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,504	90,043	7
Home Community Based Care Programme (HCBC)	Nhlengelo Home Based care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,668,300	293,552	14
Home Community Based Care Programme (HCBC)	Nhluvuko HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	637,700	189,230	13
Early Childhood Development (ECD)	Njombo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	471,240	69,723	4
Expansion Programme	Nkomazi youth in action	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	86,360	5
Early Childhood Development (ECD)	Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,248	49,276	4
Expansion Programme	Ntunda youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	86,487	5
Early Childhood Development (ECD)	Nwaxilambana Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	516,120	116,123	9
Early Childhood Development (ECD)	Paradise kids day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,500	37,084	3
Early Childhood Development (ECD)	Phuthanang day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	246,840	65,913	5
Early Childhood Development (ECD)	Rauwane pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	90,932	5
Early Childhood Development (ECD)	Retsogile pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,832	24,892	2
Early Childhood Development (ECD)	Ringetani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	673,200	139,662	9
Home Community Based Care Programme (HCBC)	SOS Children Villge Association of the Republic	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	677,000	205,232	2
Home Community Based Care Programme (HCBC)	ST Anthony of egypt	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,259,506	317,843	16
Home Community Based Care Programme (HCBC)	Sakhelwe Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	361,400	76,230	5
Expansion Programme	Sibange youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	86,360	5
Early Childhood Development (ECD)	Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	314,160	62,357	4
Home Community Based Care Programme (HCBC)	Sizabantwana Children Benefit Org	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,145,100	403,824	19
Home Community Based Care Programme (HCBC)	Sskhisizwe Social Responsibility	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	931,600	345,694	15
Home Community Based Care Programme (HCBC)	Sunrise Community development Cooperation	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	876,200	339,305	13
Home Community Based Care Programme (HCBC)	Swavana Childrens projects	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,000	221,674	3
Home Community Based Care Programme (HCBC)	Thembisile Home based care Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	830,600	370,366	14
Home Community Based Care Programme (HCBC)	Tholusizo Orphan care (isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	819,400	270,270	13
Home Community Based Care Programme (HCBC)	Thuthukani M.P.C(isibindi model)	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	895,600	125,622	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Tjakastad (isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	641,800	139,440	13
Early Childhood Development (ECD)	Vutivi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	448,800	199,644	13
Home Community Based Care Programme (HCBC)	Yesu I Hosi Projects	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	737,900	270,767	12
Expansion Programme	Youth Development Workers/Mpumalanga	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,750,320	451,896	54
Early Childhood Development (ECD)	es Bokamoso ECD	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	112,200	14,250	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.55
Department	NC - Education							
Number of Projects	8					33,211,980		10,169,108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG-ECD Practitioners	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	478,800	222,600	19
National School Nutrition Programme	IG-NSNP School Based Admin Assistants 2021/22	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,520,000	1,008,000	103
National School Nutrition Programme	IG-NYS Office Based Admin Assistants	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	220,800	108,100	8
National School Nutrition Programme	NSNP FOOD HANDLERS PKS 2021/2022	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,713,160	2,114,705	221
National School Nutrition Programme	NSNP FOODHANDLERS FB 2021/2022	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	8,938,380	2,373,062	248
National School Nutrition Programme	NSNP FOODHANDLERS JTG 2021/2022	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	9,014,940	2,621,851	274
National School Nutrition Programme	NSNP Food Handlers Namaqua 2021/22	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,698,740	438,570	92
National School Nutrition Programme	NSNP Food Handlers ZFM 2021/22	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	5,627,160	1,282,219	133

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.98
Department	NC - Health							
Number of Projects	8							36,654,718
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	AMANDELBOOM	NC - Health	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	5,206,080	2,097,610	115
Community Safety Programme	Boitumelo	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,836,248	1,629,348	147
Community Safety Programme	CG Maggie Samboer	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,355,120	1,842,263	97
Community Safety Programme	I/G Maggie Samboer	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,334,321	852,159	59
Expansion Programme	IG - BOIKOBO	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,848,679	1,904,555	124
Community Safety Programme	Kgatelopele	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	5,430,480	2,270,092	126
Community Safety Programme	Lifeline	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,725,040	1,564,374	84
Expansion Programme	NAPWA - DOH	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	4,918,750	1,331,232	116

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.52
Department	NC - Social Development							
Number of Projects	85					49,089,337	20,992,080	1,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	BADISA COLESBURG 2020-21	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	164,642	156,739	23
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	741,210	331,602	25
Home Community Based Care Programme (HCBC)	BOSELE HCBC 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	210,630	96,239	7
Home Community Based Care Programme (HCBC)	Baitiredi Home CBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	295,726	128,478	10
Home Community Based Care Programme (HCBC)	Bokamoso 21	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	437,554	204,659	15
Home Community Based Care Programme (HCBC)	CWSA Isolabantwana Colville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	135,000	56,793	5
Home Community Based Care Programme (HCBC)	CWSA Isolabantwana Galeshewe	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,000	34,074	3
Home Community Based Care Programme (HCBC)	CWSA Isolabantwana Vergenoeg	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	108,000	45,431	4
Home Community Based Care Programme (HCBC)	DINGLETON HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	324,092	136,551	10
Covid-19	E/S DSD Office Safety Participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	3,269,904	1,418,901	115
Expansion Programme	EPWP Administrators	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	171,960	86,855	5
Expansion Programme	EPWP Data Capturers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	270,276	155,842	13
Home Community Based Care Programme (HCBC)	Ethembeni Community Centre - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,087,452	561,974	44
Home Community Based Care Programme (HCBC)	HOSPICE MOEDER THERESA - 20	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	749,576	283,171	25
Expansion (NEW) Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	162,166	147,791	16
Expansion (NEW) Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	324,331	163,707	12
Expansion Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	108,110	54,569	4
Expansion (NEW) Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	243,248	131,874	11
Covid-19	I/G Safety participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	972,864	487,678	37
Expansion (NEW) Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	783,800	443,743	39
Expansion (NEW) Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	621,635	313,768	23
Expansion (NEW) Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	405,414	204,971	15
Expansion (NEW) Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	459,469	241,013	19
Expansion (NEW) Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	567,580	263,748	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	135,138	68,211	5
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	579,382	270,196	20
Home Community Based Care Programme (HCBC)	ISIBINDI - ROODEPAN - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,600	196,752	8
Home Community Based Care Programme (HCBC)	ISIBINDI - COLVILLE - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,400	257,922	10
Home Community Based Care Programme (HCBC)	ISIBINDI - DONKERHOEK - 21	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	706,800	353,274	14
Home Community Based Care Programme (HCBC)	ISIBINDI - GREENPOINT - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	516,000	257,922	10
Home Community Based Care Programme (HCBC)	ISIBINDI - LORATO PARK	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	460,800	196,752	8
Home Community Based Care Programme (HCBC)	ISIBINDI - PLATFONTEIN - KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	417,600	184,140	7
Home Community Based Care Programme (HCBC)	ISIBINDI - PLATFONTEIN - XUN - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	565,200	257,964	10
Home Community Based Care Programme (HCBC)	ISIBINDI - SOUL CITY - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	516,000	227,274	9
Home Community Based Care Programme (HCBC)	ITEKE O DIRELE SECHABA 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	437,554	95,572	14
Home Community Based Care Programme (HCBC)	Ikhya Lethu HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	948,135	427,975	32
Home Community Based Care Programme (HCBC)	Isibindi - Hopetown - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	639,600	320,686	13
Home Community Based Care Programme (HCBC)	Isibindi Colesberg	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	466,800	230,649	9
Early Childhood Development (ECD)	Isolabantwana - HopeTown - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	374,640	188,928	14
Home Community Based Care Programme (HCBC)	Isolabantwana Chris Hani Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,000	34,074	3
Home Community Based Care Programme (HCBC)	Isolabantwana JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	356,160	83,546	13
Home Community Based Care Programme (HCBC)	Itshiriletse HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	324,892	75,299	11
Covid-19	JTG - FOOD PARCEL VOLUNTEERS	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	98,000	97,660	14
Home Community Based Care Programme (HCBC)	KUTLWANO HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	409,189	188,578	14
Home Community Based Care Programme (HCBC)	LONGLANDS HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	409,189	159,287	14
Home Community Based Care Programme (HCBC)	Lapologang HCBC 2020/2021	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	82,056	12
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Calvinia Amandelboom	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	313,200	158,128	6
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Loeriesfontein	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	411,600	207,815	8
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Pella/Pofadder	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	264,000	133,286	5
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Port Nolloth	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	159,600	80,581	3
Home Community Based Care Programme (HCBC)	MASIKHATHALELANE 2020	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	352,458	75,300	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,118,329	521,632	39
Home Community Based Care Programme (HCBC)	Marang: Isibindi	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,014,000	255,987	19
Home Community Based Care Programme (HCBC)	Memoman Hospice HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	437,554	75,300	11
Home Community Based Care Programme (HCBC)	NKVF - ISIBINDI - PABALLELO	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	730,560	230,617	10
Home Community Based Care Programme (HCBC)	Nightingale Hospice De Aar HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	721,210	310,845	23
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum Kenhardt	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	370,852	164,114	11
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum Riemvasmaak/Vredesvallei	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	370,852	164,114	12
Home Community Based Care Programme (HCBC)	OLDER PERSONS - COORDINATORS -02	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,150,680	497,082	36
Home Community Based Care Programme (HCBC)	Protiro HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	522,651	258,719	16
Home Community Based Care Programme (HCBC)	REMMOGO HCBC 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	579,382	258,755	19
Home Community Based Care Programme (HCBC)	RESEGO HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	352,458	150,599	11
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - FB	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,486,320	593,776	44
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local municipalities	1,324,176	683,017	51
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - NAMAKWA	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	675,600	323,395	24
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	891,792	471,618	35
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,621,440	790,029	58
Home Community Based Care Programme (HCBC)	SL - DIC WORKERS	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,646,400	807,629	24
Covid-19	SL - Data Capturers	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	53,550	53,001	5
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE - KE MOJA - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	135,138	68,107	5
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE - KE MOJA - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	267,600	121,451	9
Home Community Based Care Programme (HCBC)	Self-Worth Centre HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	352,458	164,114	12
Home Community Based Care Programme (HCBC)	TSHEPO YA SECHABA - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	664,479	312,779	23
Home Community Based Care Programme (HCBC)	TSHEPONG ORGANISATION - 20	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	465,920	204,659	15
Home Community Based Care Programme (HCBC)	Thabang HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	692,845	326,295	23
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	429,189	75,300	11
Home Community Based Care Programme (HCBC)	Thusano HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	380,823	168,354	13
Home Community Based Care Programme (HCBC)	Tshireletso HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	164,110	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	VEP - Namakwa - 20	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	267,600	133,944	10
Expansion Programme	VEP - FRANCES BAARD -20	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,036,320	494,553	35
Expansion Programme	VEP - Pixley Ka Seme - 20	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,055,220	458,554	37
Expansion Programme	VEP - ZFM 20	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	539,868	274,245	13
Expansion Programme	VEP JTG 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	488,160	246,157	17
Home Community Based Care Programme (HCBC)	Washington Drop in Centre (DIC)	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	54,705	11
Home Community Based Care Programme (HCBC)	isolabantwana ACVV Prieska	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	260,960	54,518	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					1,105,000		508,515
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	SPORT COORDINATORS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,105,000	508,515	45

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		141.83
Department	NC - Transport, Safety and Liaison							
Number of Projects	2							2,382,409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Safety Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	901,409	452,200	28
Community Safety Programme	EPWP Safey Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,481,000	714,140	41

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.21
Department	NW - Community Safety and Transport Management							
Number of Projects	1					7,312,000		1,046,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Patrollers (87332)	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,312,000	1,046,000	292

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.69
Department	NW - Education							
Number of Projects	25					60,187,620	26,869,908	2,445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	IG 1 NALEDI FOOD HANDLERS 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	835,116	446,101	41
National School Nutrition Programme	IG DITSOBOTLA FOOD HANDLERS 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,518,394	673,787	69
National School Nutrition Programme	IG GREATER TAUNG 2 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,271,655	569,398	50
National School Nutrition Programme	IG KAGISANO MOLOPO 2 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,258,610	882,566	85
National School Nutrition Programme	IG Kagisano Molopo Foodhandlers 2021/22	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,916,972	839,861	83
National School Nutrition Programme	IG MAHIKENG FOOD HANDLERS 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,916,972	550,418	58
National School Nutrition Programme	IG Madibeng Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	7,212,370	3,444,855	294
National School Nutrition Programme	IG Madibeng Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,385,534	626,337	42
National School Nutrition Programme	IG Moses Kotane Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,087,791	948,996	87
National School Nutrition Programme	IG NALEDI 2 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	948,996	948,996	26
National School Nutrition Programme	IG Naledi Foodhandlers 2021/22	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	4,384,361	2,021,361	182
National School Nutrition Programme	IG Rustenburg Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	911,036	455,518	41
National School Nutrition Programme	IG TSWAING FOOD HANDLERS 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,903,928	1,154,612	123
National School Nutrition Programme	IG TSWAING FOOD HANDLERS2 -2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,271,655	446,028	45
Early Childhood Development (ECD)	IG- Classroom Assistants Cum Screeners	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	4,355,383	2,058,201	172
Early Childhood Development (ECD)	IG-Administrative Assistants 2021/22	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	109,080	54,540	2
Early Childhood Development (ECD)	IG-Data Capturers 2021/22	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	121,200	60,600	2
National School Nutrition Programme	IG-Ditsobotla Foodhandlers 2021/22	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,935,952	882,566	85
National School Nutrition Programme	IG-Greater Taung Foodhandlers 2021/22	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,593,141	1,945,442	166
National School Nutrition Programme	IG-JB MARKS Food Handlers 2021/22	NW - Education	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,973,912	948,996	96
National School Nutrition Programme	IG-JB MARKS(2) Food Handlers2021/22	NW - Education	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	740,217	347,965	36
National School Nutrition Programme	IG-MATLOSANA Food Handlers2021/22	NW - Education	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,222,141	2,921,780	303
National School Nutrition Programme	IG-Mahikeng Foodhandlers 2021/22	NW - Education	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,530,265	1,515,230	147
National School Nutrition Programme	IG-Moretele food handlers 2021/22	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	3,055,767	1,442,474	144

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	IG-Ramotshere-Moiloa Foodhandlers 2021/22	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,727,173	683,277	66

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.33
Department	NW - Health							
Number of Projects	206					328,438,902	69,759,097	5,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALABAMA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	820,800	69,084	19
Home Community Based Care Programme (HCBC)	AMALIA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	697,536	290,720	16
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	523,152	130,752	12
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	479,556	119,856	11
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	523,152	87,168	12
Home Community Based Care Programme (HCBC)	Arekapaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	479,556	79,904	11
Home Community Based Care Programme (HCBC)	BAGA MOTHIBI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,438,668	675,924	28
Home Community Based Care Programme (HCBC)	BOITUMELONG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,555,200	697,728	31
Home Community Based Care Programme (HCBC)	BOTSHABELO CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	777,600	65,448	18
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,160,000	1,053,280	49
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	653,940	163,440	15
Home Community Based Care Programme (HCBC)	Bakerville Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	479,556	119,856	11
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	174,335	16
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	348,768	87,168	8
Home Community Based Care Programme (HCBC)	Biesisvlei Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	174,336	16
Home Community Based Care Programme (HCBC)	Blydeville New	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	174,336	15
Home Community Based Care Programme (HCBC)	Bodibe New Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	777,600	327,241	17
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	741,132	123,488	17
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	388,800	145,152	8
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	828,324	196,128	18
Home Community Based Care Programme (HCBC)	Boikhutso Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	392,364	98,064	9
Home Community Based Care Programme (HCBC)	Boiki Tihapi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	272,160	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boinelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	741,132	246,976	17
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	101,696	14
Home Community Based Care Programme (HCBC)	Boitshoko Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	653,940	163,440	15
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	174,336	16
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	392,364	65,376	9
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,339,200	570,852	32
Home Community Based Care Programme (HCBC)	Bophelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	345,600	127,008	7
Home Community Based Care Programme (HCBC)	Coligny	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,133,496	250,608	23
Home Community Based Care Programme (HCBC)	DR KK RED CROSS TRACERS AND VRA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,948,000	180,000	49
Home Community Based Care Programme (HCBC)	DR RSM COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	12,318,900	855,086	190
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMOTSI MOMPATI 2021-22	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	4,190,400	2,114,988	91
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMUTSI MOMPATI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,463,780	182,966	49
Home Community Based Care Programme (HCBC)	DRRSM HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,479,600	205,370	50
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	261,576	43,584	6
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	610,344	152,544	14
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,987,200	501,768	46
Home Community Based Care Programme (HCBC)	Ditsobotla Patient Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	915,516	217,920	19
Home Community Based Care Programme (HCBC)	EMPILISWENI CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	993,600	83,628	23
Home Community Based Care Programme (HCBC)	GANYESA HCBC 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,171,880	523,296	24
Home Community Based Care Programme (HCBC)	GLAUDIDA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,612,656	108,286	9
Home Community Based Care Programme (HCBC)	GRACE MOKHOMO CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,116,800	178,164	49
Home Community Based Care Programme (HCBC)	Gamotlatla	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	479,556	119,856	11
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	272,160	15
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,339,200	487,944	27
Home Community Based Care Programme (HCBC)	Gelukspan Hospitaal	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,339,200	338,148	31
Home Community Based Care Programme (HCBC)	Goedgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	741,132	271,692	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	I.G BOJANALA HOME BASED CARE	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	5,231,520	2,613,120	120
Home Community Based Care Programme (HCBC)	I.G DR KENNETH KAUNDA HOME BASE CARE 2021-22	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,320,000	2,174,000	100
Home Community Based Care Programme (HCBC)	I.G NGAKA MODIRI MOLEMA HOME BASE CARE 2021-22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,207,040	2,617,920	120
Home Community Based Care Programme (HCBC)	IPELEGENG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,482,264	599,610	25
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,036,800	261,504	24
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	392,364	98,064	9
Home Community Based Care Programme (HCBC)	Itotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	163,440	15
Home Community Based Care Programme (HCBC)	Itsoseng CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	174,336	16
Home Community Based Care Programme (HCBC)	Itsoseng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	196,128	18
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	392,364	98,064	9
Home Community Based Care Programme (HCBC)	JB Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,555,200	782,080	36
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,684,800	722,124	40
Home Community Based Care Programme (HCBC)	KAGISANO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,918,224	552,368	38
Home Community Based Care Programme (HCBC)	KAGISANO MOLOPO 2	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,463,780	197,902	50
Home Community Based Care Programme (HCBC)	KANANA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	993,600	416,484	23
Home Community Based Care Programme (HCBC)	KHUMA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,166,400	76,356	21
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,296,000	326,878	30
Home Community Based Care Programme (HCBC)	Karabo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	741,132	123,488	17
Home Community Based Care Programme (HCBC)	Kgakala Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	993,600	417,312	23
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	784,728	196,128	18
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,296,000	210,888	29
Home Community Based Care Programme (HCBC)	Kgetleng counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	392,364	97,632	9
Home Community Based Care Programme (HCBC)	Kgetsi ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	784,728	196,128	18
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	475,200	181,008	10
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	697,536	174,336	16
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	435,960	167,072	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	LEKWATEEMANE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	108,990	101,696	27
Home Community Based Care Programme (HCBC)	Lekoko CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	950,400	236,080	22
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	653,940	163,440	15
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	561,600	198,792	11
Home Community Based Care Programme (HCBC)	Lokaleng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	610,344	152,544	14
Home Community Based Care Programme (HCBC)	Lonely Park Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	653,940	152,544	14
Home Community Based Care Programme (HCBC)	MAJARA SEPHAPHO CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,209,600	507,024	28
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,092,608	893,964	37
Home Community Based Care Programme (HCBC)	MAMUSA CHC HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,150,208	153,094	36
Home Community Based Care Programme (HCBC)	MAMUSA CONSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,307,880	588,384	26
Home Community Based Care Programme (HCBC)	MAMUSA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,351,476	632,316	9
Home Community Based Care Programme (HCBC)	MAQUASSI COUNSELLORS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,166,400	464,472	26
Home Community Based Care Programme (HCBC)	MARCUS ZENZILE CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	907,200	76,356	21
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	523,152	130,752	12
Home Community Based Care Programme (HCBC)	Madibe Makgabane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Madibeng 2	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	3,326,400	769,356	71
Home Community Based Care Programme (HCBC)	Madibeng Sub 1	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	6,264,000	1,484,532	135
Home Community Based Care Programme (HCBC)	Madibeng Tracers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,808,000	199,980	54
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,836,448	869,088	80
Home Community Based Care Programme (HCBC)	Mafikeng Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,482,264	719,136	33
Home Community Based Care Programme (HCBC)	Magogoe Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	864,000	217,920	20
Home Community Based Care Programme (HCBC)	Maiteko A mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	610,344	152,544	14
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	101,696	14
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	653,940	108,960	15
Home Community Based Care Programme (HCBC)	Makwassie Hills Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	691,200	290,880	16
Home Community Based Care Programme (HCBC)	Masuthe 2 Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	950,400	228,816	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Matile	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	741,132	185,232	17
Home Community Based Care Programme (HCBC)	Matlhonyane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	305,172	76,272	7
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,542,400	1,376,352	76
Home Community Based Care Programme (HCBC)	Matlwang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	518,400	199,188	11
Home Community Based Care Programme (HCBC)	Matshepe Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	784,728	196,128	18
Home Community Based Care Programme (HCBC)	Maureen Roberts	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	741,132	163,440	15
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	216,000	54,540	5
Home Community Based Care Programme (HCBC)	Mdibeng Consellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,555,200	392,688	36
Home Community Based Care Programme (HCBC)	Mfidikwe-Marikana	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	950,400	305,424	21
Home Community Based Care Programme (HCBC)	Miga Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	479,556	119,856	11
Home Community Based Care Programme (HCBC)	Mocoseng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	993,600	250,885	23
Home Community Based Care Programme (HCBC)	Modimola Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	305,172	72,640	7
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	432,000	163,296	9
Home Community Based Care Programme (HCBC)	Mogosane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	261,576	65,376	6
Home Community Based Care Programme (HCBC)	Mohadin	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	561,600	235,404	13
Home Community Based Care Programme (HCBC)	Montshioa Stad	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	993,600	250,886	23
Home Community Based Care Programme (HCBC)	Montshioa Town Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	392,364	98,064	9
Home Community Based Care Programme (HCBC)	Moretele 2 Projects	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	8,078,400	683,568	186
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,332,800	589,032	54
Home Community Based Care Programme (HCBC)	Moretele Projects 1	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	6,016,248	479,952	131
Home Community Based Care Programme (HCBC)	Moses Kotane 1	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	5,616,000	1,332,828	122
Home Community Based Care Programme (HCBC)	Moses Kotane 2	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	7,862,400	1,880,856	170
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors 2021	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,851,200	722,304	66
Home Community Based Care Programme (HCBC)	Moses Kotane Tracers	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	820,800	61,200	17
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	101,696	14
Home Community Based Care Programme (HCBC)	Motlhabeng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	915,516	217,920	20
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	348,768	87,168	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ngaka Modiri molema Red Cross Projects	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,720,000	287,244	78
Home Community Based Care Programme (HCBC)	Oarabile CP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	741,132	123,488	17
Home Community Based Care Programme (HCBC)	PARK STREET CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	950,400	69,084	19
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	348,768	58,112	8
Home Community Based Care Programme (HCBC)	Potchefstroom Clinic and SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,123,200	470,808	26
Home Community Based Care Programme (HCBC)	Promosa CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	271,620	15
Home Community Based Care Programme (HCBC)	R B NZIMA CLINIC and SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	691,200	58,176	16
Home Community Based Care Programme (HCBC)	RSM TRACERS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	4,031,640	672,120	28
Home Community Based Care Programme (HCBC)	Ramatlabama Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	907,200	228,816	21
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,844,800	1,941,624	89
Home Community Based Care Programme (HCBC)	Ramotshere Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	864,000	217,920	20
Home Community Based Care Programme (HCBC)	Rapulana Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,002,708	239,712	22
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,462,400	399,960	55
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	305,172	50,848	7
Home Community Based Care Programme (HCBC)	Ratlou Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	784,728	392,256	18
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,296,000	327,240	30
Home Community Based Care Programme (HCBC)	Reathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	101,696	14
Home Community Based Care Programme (HCBC)	Reboile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	479,556	119,856	11
Home Community Based Care Programme (HCBC)	Reka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	392,364	98,064	9
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	174,335	16
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,920	217,920	20
Home Community Based Care Programme (HCBC)	Retladira	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,036,800	174,528	24
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	566,748	141,648	13
Home Community Based Care Programme (HCBC)	Rustenburg 01 Projects	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	4,665,600	392,688	107
Home Community Based Care Programme (HCBC)	Rustenburg 02 Projects	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	4,536,000	1,145,340	104
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,332,800	589,032	54
Home Community Based Care Programme (HCBC)	Rustenburg Tacers	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,030,400	1,178,064	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SDC and Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	345,600	144,864	8
Home Community Based Care Programme (HCBC)	STILFONTEIN CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	475,200	39,996	11
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	392,364	65,376	9
Home Community Based Care Programme (HCBC)	Segametsi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	950,400	381,033	21
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	828,324	138,016	19
Home Community Based Care Programme (HCBC)	Setlopo Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	566,748	130,752	12
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,002,708	236,080	22
Home Community Based Care Programme (HCBC)	Stepdown Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	610,344	152,544	14
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	820,800	207,252	19
Home Community Based Care Programme (HCBC)	TAUNG 4CHW	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	46,620,000	347,262	66
Home Community Based Care Programme (HCBC)	TAUNG HCBC 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,747,044	261,648	32
Home Community Based Care Programme (HCBC)	TAUNG HCBC 2	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,572,164	159,896	38
Home Community Based Care Programme (HCBC)	TAUNG HCBC 3	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,487,680	287,086	65
Home Community Based Care Programme (HCBC)	TSAOGE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	4,479,600	347,262	87
Home Community Based Care Programme (HCBC)	TSHOLOFELO CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,116,800	174,528	48
Home Community Based Care Programme (HCBC)	Thusanang CHD	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	192,496	18
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,920	217,920	20
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	261,504	12
Home Community Based Care Programme (HCBC)	Thuso Potlako	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	348,768	87,168	8
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Tlamelang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Tlanelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	993,600	250,658	23
Home Community Based Care Programme (HCBC)	Tlapeng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	348,768	87,168	8
Home Community Based Care Programme (HCBC)	Tlhabane Health Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	820,800	275,652	19
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	566,748	141,648	12
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,814,400	866,654	45
Home Community Based Care Programme (HCBC)	Top City Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	734,400	308,448	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,339,200	562,464	31
Home Community Based Care Programme (HCBC)	Truck INN Wellness	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	261,576	65,376	6
Home Community Based Care Programme (HCBC)	Tsetse Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	479,556	79,904	11
Home Community Based Care Programme (HCBC)	Tshireletso CSS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	207,024	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	170,704	16
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	741,132	301,456	17
Home Community Based Care Programme (HCBC)	Tswaing Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,684,800	425,412	39
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	163,440	15
Home Community Based Care Programme (HCBC)	Tswaing Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	185,232	17
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	475,200	199,980	11
Home Community Based Care Programme (HCBC)	Tswelelang CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	691,200	290,376	16
Home Community Based Care Programme (HCBC)	Tswelelang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	820,800	258,552	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	203,392	19
Home Community Based Care Programme (HCBC)	UTLWANANG CLINIC 2021	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,900,800	915,768	41
Home Community Based Care Programme (HCBC)	Unit 9 CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,080,000	272,700	25
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,046,304	435,000	24
Home Community Based Care Programme (HCBC)	Ventersdorp Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	518,400	181,080	10
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	479,556	181,440	10
Home Community Based Care Programme (HCBC)	Weltevrede Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	479,556	119,856	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.65
Department	NW - Social Development							
Number of Projects	69					842,295,944	26,095,702	1,126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ARE AGISANENG COMMUNITY SERVICES	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	658,600	288,144	10
Home Community Based Care Programme (HCBC)	Abraham kriel children home	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	11,040,000	1,129,232	42
Home Community Based Care Programme (HCBC)	Atlegang Borra(families)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	884,826	275,664	9
Home Community Based Care Programme (HCBC)	BAMBANANI YOUTH PROJECT	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	743,809	134,556	6
Home Community Based Care Programme (HCBC)	BANNA BUANG	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	630,000	147,000	6
Home Community Based Care Programme (HCBC)	BELEGANANG (HOME BASED CARE)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,328,192	372,000	19
Home Community Based Care Programme (HCBC)	Baakanyang Bagodi Aged Club	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	735,809	134,556	6
Home Community Based Care Programme (HCBC)	Boipelo Home Based Care(CNDC)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	62,780,918	72,000	4
Home Community Based Care Programme (HCBC)	Bokamoso HCBC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,317,916	380,400	21
Home Community Based Care Programme (HCBC)	COMMUNITY BASED PREVENTION	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,461,724	432,600	22
Home Community Based Care Programme (HCBC)	Divine House Community Centre(CNDC)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	55,580,918	91,200	5
Expansion Programme	Folang Disability Care Centre(Disability)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	24,878,140	42,000	3
Home Community Based Care Programme (HCBC)	Foundation Drop In Centre(Hiv)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,453,484	496,500	28
Home Community Based Care Programme (HCBC)	HOME OF HOPE AGAINST WOMEN ABUSE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	680,000	267,000	13
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	342,240	150,000	7
Home Community Based Care Programme (HCBC)	IG/DSD/Bojanala District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,357,570	502,044	44
Home Community Based Care Programme (HCBC)	IG/DSD/DR Kenneth Kaunda District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	867,970	403,920	33
Home Community Based Care Programme (HCBC)	IG/DSD/DR Ruth Segomotsi Mompoti District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,357,570	530,400	52
Home Community Based Care Programme (HCBC)	IG/DSD/Ngaka Modiri Molema District	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,259,650	569,160	49
Home Community Based Care Programme (HCBC)	Ikageng Basha Hbc(Hiv)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,493,408	346,000	22
Home Community Based Care Programme (HCBC)	Inneed Indeed drop in centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	627,809	79,200	5
Home Community Based Care Programme (HCBC)	KETSHWENYEGILE HBC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,074,800	601,800	16
Home Community Based Care Programme (HCBC)	Kearabetswe drop in center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,637,288	585,024	31
Home Community Based Care Programme (HCBC)	Kebarona Old Age And Disabled Home(Disability)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	124,793,476	270,000	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kgetlengrivier Carers(Hiv)	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,633,392	294,000	16
Home Community Based Care Programme (HCBC)	Kgothatsanang CNDC	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	63,080,918	4,427,100	5
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,328,862	380,400	22
Home Community Based Care Programme (HCBC)	LERETLHABETSE VICTIM EMPOWERMENT	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	700,000	192,000	9
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care Project(Hiv)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,246,074	351,600	19
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care(HIV)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,531,590	522,000	27
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu Care (Hiv)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,508,818	447,600	24
Home Community Based Care Programme (HCBC)	Letsema street Kids(Drop in Centre)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	525,000	144,000	8
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre And Haven	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,737,452	704,400	37
Home Community Based Care Programme (HCBC)	MALEBOGO HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,647,164	505,800	26
Early Childhood Development (ECD)	MOTUMISI ELC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	448,800	61,800	4
Expansion Programme	Madikwe Victim Support Centre(VEP)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	600,000	93,000	4
Home Community Based Care Programme (HCBC)	Maubane Health Information Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,269,000	191,000	12
Home Community Based Care Programme (HCBC)	ORPHANED	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,349,488	240,000	6
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,148,264	346,800	21
Home Community Based Care Programme (HCBC)	REATHUSA HOME BASED CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,657,588	914,400	30
Home Community Based Care Programme (HCBC)	Readira Home Based Care(Hiv)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,213,540	369,600	18
Home Community Based Care Programme (HCBC)	Refentse Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	62,780,918	109,200	6
Home Community Based Care Programme (HCBC)	Rekathusa Commmunity Based Care(Hiv)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,627,072	564,000	33
Home Community Based Care Programme (HCBC)	Rusoord Outehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	134,083,336	403,200	24
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphans And Community Organisation(Hiv)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,309,098	440,400	24
Home Community Based Care Programme (HCBC)	Social Behavioural change	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,674,800	305,400	10
Home Community Based Care Programme (HCBC)	Sos Children Village	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	3,840,000	451,092	11
Home Community Based Care Programme (HCBC)	THAKANE DROP -IN CENTRE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	600,000	141,000	4
Home Community Based Care Programme (HCBC)	THAKANENG CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,016,000	117,000	5
Home Community Based Care Programme (HCBC)	THUSANANG TRAUMA CENTRE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	700,000	218,400	10
Home Community Based Care Programme (HCBC)	TLHABOLOLO FAMILY ORGANISATION	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	594,736	214,440	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCB DROP IN CENTRE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,268,830	403,800	20
Expansion Programme	TRIEST TRAINING CENTRE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,166,655	117,012	7
Expansion Programme	The Enablement Centre For Disabled(Disability)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	62,673,476	47,130	2
Expansion Programme	Thusego Safe House(VEP)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	649,640	156,000	9
Home Community Based Care Programme (HCBC)	Tlhabologo Drop In Centre (HIV	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,309,316	290,000	20
Home Community Based Care Programme (HCBC)	Tlhomamang Community Care Centre(Families)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	763,800	224,856	10
Home Community Based Care Programme (HCBC)	Tshedimosetso Crime Prevention	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	531,706	198,588	9
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	167,704,400	554,280	31
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support(Hiv	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,003,404	718,800	39
Home Community Based Care Programme (HCBC)	Tsholofelo CNDC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	645,809	134,556	6
Home Community Based Care Programme (HCBC)	Tswelelopele Community Project1(Hiv)PS)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,346,924	300,000	19
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers(Hiv	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,718,972	397,200	21
Home Community Based Care Programme (HCBC)	itekeng community centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	701,809	116,556	5
Home Community Based Care Programme (HCBC)	keithutile CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	601,708	134,556	6
Home Community Based Care Programme (HCBC)	mareetsane CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	627,809	134,544	6
Home Community Based Care Programme (HCBC)	masibambaneni care group	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	673,809	133,836	6
Home Community Based Care Programme (HCBC)	morester child	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,396,040	445,800	14
Home Community Based Care Programme (HCBC)	uitkyk care givers	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	673,809	138,156	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.85
Department	WC - Cultural Affairs and Sport							
Number of Projects	6							34,831,259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,732,000	2,218,792	119
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,500,000	1,056,215	56
Mass Participation Programme	DCAS MOD PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	7,655,414	308
Mass Participation Programme	DCAS OPERATIONAL SUPPORT UNIT 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	1,200,000	569,267	14
Mass Participation Programme	DCAS RECREATION PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	815,172	46
Mass Participation Programme	DCAS SCHOOL SPORT PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	2,906,996	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.49
Department	WC - Western Cape Education Department							
Number of Projects	106					109,288,773	38,369,315	4,389
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2020A1 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	459,170	304,357	30
Early Childhood Development (ECD)	2020A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,138,832	792,979	49
Early Childhood Development (ECD)	2020A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	352,500	243,163	56
Early Childhood Development (ECD)	2020A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	950,072	543,430	51
Early Childhood Development (ECD)	2020A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	566,280	122,715	60
Early Childhood Development (ECD)	2020A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,073,072	927,787	57
Early Childhood Development (ECD)	2020B4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,384,000	1,177,657	61
Early Childhood Development (ECD)	2020B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,076,657	453,903	26
Early Childhood Development (ECD)	2020B5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,692,000	183,465	30
Early Childhood Development (ECD)	2021 LEVEL 5 IG NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	985,013	430,241	24
Early Childhood Development (ECD)	2021 Teachers assistants Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	56,700	56,700	3
Early Childhood Development (ECD)	2021A1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	478,485	25
Early Childhood Development (ECD)	2021A4 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,729,560	336,064	31
Early Childhood Development (ECD)	2021A4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	477,949	27
Early Childhood Development (ECD)	2021A5 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,729,560	416,097	28
Early Childhood Development (ECD)	2021A5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	455,281	30
Early Childhood Development (ECD)	2021B1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	791,115	146,202	27
Early Childhood Development (ECD)	2021B4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,339,895	346,233	74
Early Childhood Development (ECD)	2021B4FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	5,282,280	547,230	87
Early Childhood Development (ECD)	2021B5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	662,050	129,908	24
Early Childhood Development (ECD)	2021B5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,436,440	243,678	53
Early Childhood Development (ECD)	2021B5DIPFBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,934,600	249,644	50
Early Childhood Development (ECD)	2021B5FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,397,680	335,914	53
Early Childhood Development (ECD)	2021IG1 April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,450,900	283,551	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2021IGCAs	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,400,000	114,534	3
Early Childhood Development (ECD)	2021IGDIPLOMA April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,167,450	308,598	24
Early Childhood Development (ECD)	2021SPA's April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	75,600	64,853	2
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	257,520	24
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	268,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2021 IG L1 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	261,812	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2021 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	251,082	25
Early Childhood Development (ECD)	BOLAND COLLEGE DATA CAP 2021 IG	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	154,980	75,600	2
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	122,322	19
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	154,512	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	145,928	23
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	154,512	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	160,950	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A5 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	152,366	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	216,746	22
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	257,520	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	266,104	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	268,250	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	266,104	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	242,498	23
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	261,812	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	214,600	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B5 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	445,200	53,650	25
Early Childhood Development (ECD)	BOLAND COLLEGE EX CLASSROOM ASSIST 2021	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	56,700	56,700	3
Early Childhood Development (ECD)	BOLAND COLLEGE IG CLASSROOM ASSIST 2021	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	113,400	56,700	3
Early Childhood Development (ECD)	CA's 2021 ECD FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	56,700	49,207	3
National Nutrition Programme	CG-Cape Winelands Education District VFH-2021/22	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	9,242,482	3,611,718	541

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
National Nutrition Programme	CG-Metro Central Education District VFH-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,030,055	2,381,782	239
National Nutrition Programme	CG-Overberg Education District VFH-2021/22	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	2,531,274	741,866	145
National Nutrition Programme	CG-West Coast Education District VFH-2021/22	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	3,297,318	315,810	196
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,072,000	804,750	125
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,809,078	965,700	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	643,950	617,350	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,497,184	321,900	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	499,061	107,300	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 B5 DIPLOMA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	499,061	107,300	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 CLASSROOM ASSISTANTS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	53,487	53,487	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG CLASSROOM ASSISTANTSS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	106,974	71,316	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG DATA CAPTURERS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	154,980	63,000	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	321,900	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	321,900	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021A5 DIPLOMA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	321,950	23
Early Childhood Development (ECD)	Classroom Assistants 2020/21	WC - Western Cape Education Department	WC	Eden	All in district Eden	151,200	113,400	5
Early Childhood Development (ECD)	College Of Cape Town 2021A5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,097	536,625	50
Early Childhood Development (ECD)	ECD JULY A4 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	341,082	156,658	30
Early Childhood Development (ECD)	ECD JULY A5HC 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	695,040	315,999	61
Early Childhood Development (ECD)	ECD JULY A5ND 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	154,380	133,052	24
Early Childhood Development (ECD)	ECD2020A4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	802,230	479,094	78
Early Childhood Development (ECD)	ECD2020A5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	519,090	321,363	52
Early Childhood Development (ECD)	ECD2020B4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,704,086	605,172	75
Early Childhood Development (ECD)	ECD2020B5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,563,614	592,832	71
Early Childhood Development (ECD)	ECD2021A4 West Coast College	WC - Western Cape Education Department	WC	West Coast	Cederberg (WC012)	959,895	204,406	24
Early Childhood Development (ECD)	ECD2021A5 West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	959,895	206,016	25
Early Childhood Development (ECD)	Facilitator Assistant 2021 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	56,700	56,700	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG DATA CAPTURERS 2021/22	WC - Western Cape Education Department	WC	Eden	George (WC044)	113,400	75,600	2
Early Childhood Development (ECD)	IG Data Capturer 2021 West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	151,956	31,500	2
Early Childhood Development (ECD)	IG ECD A5HC 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	375,550	287,564	25
Early Childhood Development (ECD)	IG Facilitator Assistant 2021 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	113,400	37,800	3
Early Childhood Development (ECD)	IG False Bay College L4 Apr 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,673,430	364,500	30
Early Childhood Development (ECD)	IG False Bay Level 1 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,673,430	374,921	30
Early Childhood Development (ECD)	IG SCC ECD A1 2021	WC - Western Cape Education Department	WC	Eden	George (WC044)	697,450	577,918	51
Early Childhood Development (ECD)	IG SCC Level 1 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,051,540	787,153	66
Expansion Programme	IG SPA ECD 21-22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,549,800	378,000	20
National Nutrition Programme	IG-Cape Winelands Education District VFG-2021/22	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	759,402	314,874	25
National Nutrition Programme	IG-Eden Central Karoo Education District 1 VFG-2021/22	WC - Western Cape Education Department	WC	Eden	George (WC044)	732,281	182,177	24
National Nutrition Programme	IG-Metro Central Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	233,838	26
National Nutrition Programme	IG-Metro East Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	290,090	24
National Nutrition Programme	IG-Metro North Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	173,710	25
National Nutrition Programme	IG-Metro South Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	732,281	182,177	25
National Nutrition Programme	IG-NSNP/EPWP-Technical Admin Support - 2021/22	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	77,490	50,400	8
National Nutrition Programme	IG-Overberg Education District VFG-2021/22	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	705,159	347,351	26
National Nutrition Programme	IG-West Coast Education District VFG-2021/22	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	691,055	175,430	25
Early Childhood Development (ECD)	IG2020 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,076,657	426,296	28
Early Childhood Development (ECD)	IG2021 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	985,013	423,116	24
Early Childhood Development (ECD)	SCC ECD 2021 A4	WC - Western Cape Education Department	WC	Eden	George (WC044)	824,064	738,010	61
Early Childhood Development (ECD)	SCC L4 JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,030,080	665,045	60
Early Childhood Development (ECD)	SCC L5HC JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,545,120	749,660	60
Early Childhood Development (ECD)	SCC LEVEL 5ND 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	450,660	221,038	29
Early Childhood Development (ECD)	SCC LEVEL4 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,351,980	542,092	78
Early Childhood Development (ECD)	SCC LEVEL5HC 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	901,320	371,043	53
Expansion Programme	TAS 2021 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	235,116	75,600	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Teachers Assistants 2021 WCED	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	113,400	56,700	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.42
Department	WC-Community Safety							
Number of Projects	7							38,840,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Youth Work - 20 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	3,863,000	1,431,096	120
Community Safety Programme	Youth Work- Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	3,147,930	1,581,736	110
Community Safety Programme	Youth Work- Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	1,748,800	788,437	45
Community Safety Programme	Youth Work- City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	21,923,931	2,807,826	357
Community Safety Programme	Youth Work- Eden	WC-Community Safety	WC	Eden	All in district Eden	3,847,470	1,055,364	83
Community Safety Programme	Youth Work- Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	2,448,390	452,631	38
Community Safety Programme	Youth Work- West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	1,860,479	54,478	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.78
Department	WC-Health							
Number of Projects	14							186,010,882
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ATA 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,804,350	1,813,522	198
Expansion Programme	Admin Interns 21-22	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	22,905,220	3,788,057	433
Home Community Based Care Programme (HCBC)	Cape Winelands CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,176,067	167
Home Community Based Care Programme (HCBC)	Garden Route CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	14,280,000	2,142,122	300
Expansion Programme	Groundsman 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	432,174	305,078	34
Expansion Programme	IG Emergency care officers 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	4,321,740	847,440	83
Expansion Programme	IG Forensic Pathology services 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,482,610	737,273	75
Home Community Based Care Programme (HCBC)	KESS CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	35,700,000	6,307,360	898
Home Community Based Care Programme (HCBC)	Klip/MP CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	25,960,440	3,668,210	521
Home Community Based Care Programme (HCBC)	Northern Tygerberg CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	17,850,000	3,080,176	440
Home Community Based Care Programme (HCBC)	Overberg CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,323,076	186
Expansion Programme	Pharmacy Assistants 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	864,348	847,440	100
Home Community Based Care Programme (HCBC)	Southern Western CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	14,280,000	2,394,137	339
Home Community Based Care Programme (HCBC)	West Coast CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,652,094	232

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.96
Department	WC-Social Development							
Number of Projects	42					36,777,369	15,950,062	704
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Breede Valley APD	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	326,367	175,591	10
Home Community Based Care Programme (HCBC)	Breede Valley Surplus	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	281,492	116,098	9
Home Community Based Care Programme (HCBC)	Community Development Foundation	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	881,192	496,378	32
Home Community Based Care Programme (HCBC)	Deaf Community	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	134,640	10
Home Community Based Care Programme (HCBC)	Dorcas	WC-Social Development	WC	West Coast	Matzikama (WC011)	163,184	54,226	5
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	353,278	159,900	2
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	673,660	319,410	4
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	325,474	152,600	1
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	831,747	387,108	3
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	535,882	249,940	3
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,592	224,080	2
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	246,319	115,920	1
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	987,753	273,520	4
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	525,600	249,778	3
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	672,928	307,908	3
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,772	222,980	2
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	248,756	117,784	1
Home Community Based Care Programme (HCBC)	Huis Johannes	WC-Social Development	WC	Central Karoo	Beaufort West (WC053)	326,367	44,880	10
Home Community Based Care Programme (HCBC)	Innovation for the Blind (Project 1)	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	7,147,445	2,860,283	74
Home Community Based Care Programme (HCBC)	James House	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	242,409	10
Home Community Based Care Programme (HCBC)	James House Surplus	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	187,662	85,426	6
Home Community Based Care Programme (HCBC)	Kraaifontein Tehuis (Project 1)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,746,916	2,335,113	67
Home Community Based Care Programme (HCBC)	Kraaifontein Tehuis (Project 2)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	163,184	40,796	5
Home Community Based Care Programme (HCBC)	LGO Surplus (3 months)	WC-Social Development	WC	West Coast	Matzikama (WC011)	156,384	128,943	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mfesane	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	87,065	10
Home Community Based Care Programme (HCBC)	Mfesane Isibindi	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	1,788,069	745,964	30
Home Community Based Care Programme (HCBC)	Mfesane Youth	WC-Social Development	WC	West Coast	Bergrivier (WC013)	652,735	306,971	18
Home Community Based Care Programme (HCBC)	Mhani Gingi	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	652,735	293,646	20
Home Community Based Care Programme (HCBC)	NIG 21/22 COMMUNITY ACTION PARTNERSHIP	WC-Social Development	WC	Cape Winelands	All in district Cape Winelands	1,320,750	550,312	40
Home Community Based Care Programme (HCBC)	NIG 21/22 ILISO	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,750	406,223	38
Home Community Based Care Programme (HCBC)	NIG 21/22 OMEGA	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,750	665,809	37
Home Community Based Care Programme (HCBC)	NIG 21/22 STELCARE PROJECT	WC-Social Development	WC	Cape Winelands	Stellenbosch (WC024)	1,320,750	574,451	37
Home Community Based Care Programme (HCBC)	Overberg Wheelchair	WC-Social Development	WC	Cape Winelands	Drakenstein (WC023)	489,551	221,517	15
Home Community Based Care Programme (HCBC)	Overstrand APD	WC-Social Development	WC	Cape Winelands	Drakenstein (WC023)	326,367	158,000	10
Home Community Based Care Programme (HCBC)	Poverty Surplus Project (2 months)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	273,673	195,480	34
Home Community Based Care Programme (HCBC)	Sarepta Home for the Aged (Project 1)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,044,168	1,303,335	43
Home Community Based Care Programme (HCBC)	Sarepta Home for the Aged (Project 2)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	163,184	27,197	5
Expansion Programme	Shiloh Synergy	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	900,600	224,309	9
Home Community Based Care Programme (HCBC)	Siyabonga - Huis van Danksegging	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	326,367	82,538	12
Home Community Based Care Programme (HCBC)	Siyabonga Surplus (3months)	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	234,576	141,798	28
Home Community Based Care Programme (HCBC)	Suff Academy	WC-Social Development	WC	Eden	Oudtshoorn (WC045)	815,918	440,419	24
Home Community Based Care Programme (HCBC)	Vredendal Tehuis	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	326,367	29,315	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		102.02
Department	NAT - CoGTA							
Number of Projects	223					3,621,796,351	889,904,598	219,261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 22001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	14,887,930	3,668,905	985
Community Work Programme	Alfred Duma 22001	NAT - CoGTA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	21,171,777	4,751,732	1,205
Community Work Programme	Amahlathi 22001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	23,361,179	13,875,090	1,418
Community Work Programme	Ba Phalaborwa 22001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,603,573	3,569,424	502
Community Work Programme	Beaufort West 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	29,184,457	4,718,306	1,143
Community Work Programme	Bela Bela 22001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,603,573	3,461,451	793
Community Work Programme	Bergrivier 22001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,290,442	1,389,230	266
Community Work Programme	Big 5 Hlabisa 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	6,568,205	1,442,402	240
Community Work Programme	Bitou 22001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,290,442	1,661,160	479
Community Work Programme	Blouberg 22001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,603,573	3,919,858	1,072
Community Work Programme	Blue Crane Route 22001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	10,947,008	2,850,647	611
Community Work Programme	Breede Valley 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,603,573	2,802,297	748
Community Work Programme	Buffalo City Metro 22001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,184,457	7,326,546	1,962
Community Work Programme	Bushbuckridge 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,284,732	10,934,959	2,975
Community Work Programme	Cape Agulhas 22001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,290,442	1,518,342	393
Community Work Programme	Cape Flats 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,048,048	3,534,952	786
Community Work Programme	Cederberg 22001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	10,224,770	2,414,307	563
Community Work Programme	Chief Albert Luthuli 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,876,391	10,487,986	2,724
Community Work Programme	Chris Hani Emalahleni 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,603,573	3,470,748	582
Community Work Programme	CoJ Region A 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,184,457	5,239,786	1,001
Community Work Programme	CoJ Region C 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,400,110	875
Community Work Programme	CoJ Region D 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	2,599,955	143
Community Work Programme	CoJ Region E 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,681,639	955
Community Work Programme	CoJ Region F 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,122,498	592

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	CoJ Region G 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,554,403	926
Community Work Programme	Collins Chabane 22001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	16,792,974	4,132,079	1,131
Community Work Programme	Dannhauser 22001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,603,573	3,578,417	873
Community Work Programme	Dawid Kruiper 22001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	14,580,884	3,378,209	875
Community Work Programme	Dihlabeng 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,290,442	1,578,888	431
Community Work Programme	Dikgatlong 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,515,212	4,104,365	987
Community Work Programme	Dipaleseng 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,603,573	3,579,847	984
Community Work Programme	Ditsobotla 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,603,573	3,740,715	739
Community Work Programme	Dr Beyers Naude 22001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	43,788,030	10,177,173	2,628
Community Work Programme	Dr JS Moroka 22001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,426,851	5,076,942	1,398
Community Work Programme	Dr Nkosazana Dlamini Zuma 22001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,048,048	3,790,543	883
Community Work Programme	Dr Pixley Ka Seme 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	17,515,212	4,358,831	1,099
Community Work Programme	Drakenstein 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,290,442	1,461,822	365
Community Work Programme	Ekurhuleni Metro 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	5,185,575	958
Community Work Programme	Elias Motsoaledi 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,603,573	3,527,655	994
Community Work Programme	Elundini 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,603,573	3,912,732	875
Community Work Programme	Emakhazeni 22001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,603,573	3,263,493	784
Community Work Programme	Emalahleni 22001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	18,982,376	4,265,040	880
Community Work Programme	Emthanjeni 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,603,573	3,364,335	982
Community Work Programme	Engcobo 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,603,573	3,798,070	929
Community Work Programme	Enoch Mgijima 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	43,788,030	9,877,662	2,493
Community Work Programme	Ephraim Mogale 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	14,603,573	3,359,901	951
Community Work Programme	Fetakgomo Tubatse 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	39,409,227	9,479,824	2,538
Community Work Programme	Ga-Segonyana 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,290,442	1,682,885	438
Community Work Programme	Gamagara 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,603,573	2,700,887	699
Community Work Programme	George 22001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,290,442	1,979,171	595
Community Work Programme	Govan Mbeki 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,603,573	3,933,086	931

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Great Kei 22001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,290,442	1,915,775	419
Community Work Programme	Greater Giyani 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,805,654	5,802,208	1,649
Community Work Programme	Greater Kokstad 22001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,757,606	1,644,799	434
Community Work Programme	Greater Letaba 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,048,048	3,816,234	1,000
Community Work Programme	Greater Taung 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	29,184,457	7,238,781	1,751
Community Work Programme	Greater Tzaneen 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	30,651,621	7,248,433	1,378
Community Work Programme	Gugulethu/Nyanga 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,603,573	3,258,660	697
Community Work Programme	Hantam 22001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,290,442	1,736,907	433
Community Work Programme	Hessequa 22001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,290,442	1,280,662	290
Community Work Programme	Impendle 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,603,573	3,194,188	872
Community Work Programme	Ingquza Hill 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,894,015	5,983,911	1,547
Community Work Programme	Intsika Yethu 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,515,212	4,628,856	1,159
Community Work Programme	Inxuba Yethemba 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,947,008	2,497,497	523
Community Work Programme	JB Marks (Tlokwe) 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,290,442	1,705,134	476
Community Work Programme	JB Marks 22001 Ventersdorp	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,603,573	3,659,881	998
Community Work Programme	Joe Morolong 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	23,361,179	5,493,038	1,437
Community Work Programme	Jozini 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,603,573	3,606,845	1,014
Community Work Programme	KSD Mthatha /Mqanduli 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,894,015	5,650,287	1,550
Community Work Programme	Kagisano Molopo 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	14,603,573	3,410,914	921
Community Work Programme	Kai !Garib 22001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	16,048,048	2,912,157	773
Community Work Programme	Kamiesberg 22001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,290,442	1,272,860	310
Community Work Programme	Kannaland 22001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,603,573	3,306,703	874
Community Work Programme	Kareeberg 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,603,573	3,149,287	802
Community Work Programme	Karoo Hoogland 22001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,290,442	868,321	257
Community Work Programme	Kgatelopele 22001	NAT - CoGTA	NC	Siyanda (DC8)	Kgatelopele (NC086)	16,048,048	3,241,376	910
Community Work Programme	Kgetlengrivier 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,603,573	3,066,861	731
Community Work Programme	Khai Ma 22001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	14,603,573	2,074,577	601

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Khayelitsha 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,603,573	3,914,805	949
Community Work Programme	Kheis 22001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,290,442	1,959,488	538
Community Work Programme	Knysna 22001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,757,606	1,730,707	441
Community Work Programme	Kopanong 22001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	10,947,008	2,867,307	715
Community Work Programme	Kou-Kamma 22001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	14,603,573	2,404,728	588
Community Work Programme	Kouga 22001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	10,947,008	2,112,406	469
Community Work Programme	KwaDukuza 22001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,290,442	2,066,985	519
Community Work Programme	Laingsburg 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,290,442	1,548,683	351
Community Work Programme	Langeberg 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,290,442	1,429,567	365
Community Work Programme	Lekwa 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,603,573	3,701,031	932
Community Work Programme	Lekwa-Teemane 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,290,442	1,822,927	440
Community Work Programme	Lepelle-Nkumpi 22001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,792,974	4,270,377	1,100
Community Work Programme	Lephalale 22001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	10,224,770	2,436,245	556
Community Work Programme	Lesedi 22001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,603,573	3,804,673	949
Community Work Programme	Letsemeng 22001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	14,603,573	3,609,359	809
Community Work Programme	Madibeng 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	16,048,048	3,960,926	938
Community Work Programme	Mafube 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	14,603,573	3,815,673	897
Community Work Programme	Magareng 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,603,573	3,620,042	997
Community Work Programme	Mahikeng 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	21,894,015	5,393,265	1,533
Community Work Programme	Makana 22001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,603,573	3,496,446	980
Community Work Programme	Makhado 22001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	17,515,212	3,849,182	444
Community Work Programme	Makhuduthamaga 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,237,450	4,207,537	1,130
Community Work Programme	Maluti-a-Phofung 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	36,497,588	9,465,905	2,499
Community Work Programme	Mamusa 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,603,573	3,816,051	990
Community Work Programme	Mandeni 22001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,603,573	4,611,947	848
Community Work Programme	Mangaung Metro 22001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	61,303,242	13,801,387	3,832
Community Work Programme	Mantsopa 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	14,603,573	3,222,416	871

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Maphumulo 22001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,603,573	3,747,815	1,030
Community Work Programme	Maquassi Hills 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,603,573	3,642,176	1,026
Community Work Programme	Maruleng 22001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,603,573	4,047,083	1,039
Community Work Programme	Masilonyana 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,757,606	2,008,980	525
Community Work Programme	Matatiele 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,184,457	7,530,293	2,031
Community Work Programme	Matjhabeng 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	43,788,030	10,265,329	2,522
Community Work Programme	Matlosana 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	8,757,606	2,166,360	482
Community Work Programme	Matzikama 22001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,290,442	1,045,655	119
Community Work Programme	Mbhashe 22001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,603,573	3,736,180	947
Community Work Programme	Mbizana 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,894,015	5,715,477	1,508
Community Work Programme	Mbombela 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,184,457	7,017,787	1,726
Community Work Programme	Merafong 22001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	29,184,457	16,319,772	1,827
Community Work Programme	Metsimaholo 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,603,573	3,485,975	933
Community Work Programme	Mhlontlo 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	24,805,654	7,013,012	1,603
Community Work Programme	Midvaal 22001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,603,573	3,664,593	801
Community Work Programme	Mkhambathini 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	12,299,899	4,217,567	940
Community Work Programme	Mkhondo 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,805,654	6,442,703	1,584
Community Work Programme	Mnquma 22001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,603,573	3,688,740	1,016
Community Work Programme	Modimolle-Mookgopong 22001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle-Mokgopong (LIM476)	14,603,573	3,686,069	1,095
Community Work Programme	Mogalakwena 22001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,982,376	4,650,109	1,225
Community Work Programme	Mohokare 22001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	14,603,573	3,521,973	965
Community Work Programme	Molemole 22001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,603,573	3,731,170	1,032
Community Work Programme	Moqhaka 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,603,573	3,274,230	896
Community Work Programme	Moretele 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	17,515,212	4,091,271	1,109
Community Work Programme	Moses Kotane 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	16,048,048	3,194,523	848
Community Work Programme	Mosselbay 22001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,290,442	1,673,410	342
Community Work Programme	Mpofana 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,290,442	2,090,801	507

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Msinga 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	21,894,015	5,096,452	1,328
Community Work Programme	Msukaligwa 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,515,212	4,467,874	1,131
Community Work Programme	Msunduzi 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,148,240	3,280,823	839
Community Work Programme	Mthonjaneni 22001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	12,248,560	3,653,378	996
Community Work Programme	Mtubatuba 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	11,148,240	3,663,375	1,028
Community Work Programme	Munsieville 22001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	36,497,588	7,953,720	2,444
Community Work Programme	Musina 22001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	24,805,654	6,309,684	1,655
Community Work Programme	Nala 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	14,603,573	3,425,889	958
Community Work Programme	Naledi 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	16,048,048	3,601,055	868
Community Work Programme	Nama Khoi 22001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,290,442	1,694,307	453
Community Work Programme	Ndlambe 22001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	10,947,008	2,171,221	386
Community Work Programme	Ndwedwe 22002	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,603,803	3,795,932	932
Community Work Programme	Nelson Mandela Bay Metro 22001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	36,497,588	8,181,632	1,544
Community Work Programme	Newcastle 22001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	5,563,760	1,780,215	385
Community Work Programme	Ngqushwa 22001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	17,515,212	4,214,325	1,040
Community Work Programme	Ngwathe 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	29,184,457	6,777,244	1,878
Community Work Programme	Nkandla 22001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	12,248,560	4,200,335	1,135
Community Work Programme	Nketoana 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	7,290,442	1,823,039	507
Community Work Programme	Nkomazi 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,184,457	7,764,983	2,158
Community Work Programme	Nongoma 22001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	11,148,240	3,504,605	922
Community Work Programme	Nquthu 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	11,148,240	3,495,305	953
Community Work Programme	Ntabankulu 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,603,573	3,754,817	919
Community Work Programme	Nyandeni 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	17,515,212	4,524,025	1,213
Community Work Programme	Okhahlamba 22001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	11,148,240	3,843,720	984
Community Work Programme	Oudtshoorn 22001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	10,224,770	2,208,100	640
Community Work Programme	Overstrand 22001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,290,442	1,723,567	314
Community Work Programme	Phokwane 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,603,573	3,586,137	930

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Phumelela 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,603,573	3,588,892	957
Community Work Programme	Polokwane 22001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	35,752,662	8,508,113	2,028
Community Work Programme	Port St John 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,603,573	3,797,482	968
Community Work Programme	Prince Albert 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,290,442	1,837,342	524
Community Work Programme	Ramotshere Moiloa 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	18,982,376	4,497,878	1,182
Community Work Programme	Randfontein 22001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	29,184,457	6,548,446	1,772
Community Work Programme	Ratlou 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,603,573	4,189,423	1,012
Community Work Programme	Ray Nkonyeni 22001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,171,777	5,121,317	1,254
Community Work Programme	Raymond Mhlaba 22001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	30,651,621	7,256,131	2,028
Community Work Programme	Renosterberg 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,603,573	2,709,628	782
Community Work Programme	Richmond 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,563,760	1,835,577	418
Community Work Programme	Richtersveld 22001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,603,573	2,081,555	590
Community Work Programme	Rustenberg 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	29,184,457	6,650,893	1,679
Community Work Programme	Sakhisizwe 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,603,573	3,558,478	900
Community Work Programme	Saldanha Bay 22001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,563,760	1,814,220	380
Community Work Programme	Senqu 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	29,184,457	7,768,497	1,831
Community Work Programme	Setsoto 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,603,573	3,701,851	1,059
Community Work Programme	Siyancuma 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,290,442	1,173,408	279
Community Work Programme	Siyathemba 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,290,442	1,339,175	312
Community Work Programme	Sol Plaatjie 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,515,212	4,380,843	1,099
Community Work Programme	Stellenbosch 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,563,760	1,053,200	266
Community Work Programme	Steve Tshwete 22001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,792,974	3,937,980	877
Community Work Programme	Sundays Rivers Valley 22002	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	10,947,008	2,099,137	529
Community Work Programme	Swartland 22001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	5,563,760	1,505,506	327
Community Work Programme	Swellendam 22001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,290,442	1,793,562	468
Community Work Programme	Thaba Chweu 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	17,515,212	4,221,624	1,051
Community Work Programme	Thabazimbi 22001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	10,947,008	2,572,300	697

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Theewaterskloof 22001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,603,573	3,342,051	660
Community Work Programme	Thembelihle 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,290,442	1,537,294	405
Community Work Programme	Thembisile Hani 22001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	17,515,212	4,615,797	1,158
Community Work Programme	Thulamela 22001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	14,603,573	4,167,697	1,143
Community Work Programme	Tokologo 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	14,603,573	2,921,801	794
Community Work Programme	Tsantsabane 22001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,290,442	1,258,703	382
Community Work Programme	Tshwane Metro 22001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,184,457	6,060,537	1,809
Community Work Programme	Tswaing 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,603,573	3,840,507	914
Community Work Programme	Tswelopele 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,290,442	1,583,980	404
Community Work Programme	Ubuhlebezwe 22001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,603,573	3,209,685	905
Community Work Programme	Ubuntu 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	17,515,212	3,711,071	1,009
Community Work Programme	Ulundi 22001	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	5,563,760	1,811,409	474
Community Work Programme	Umdoni 22001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	16,433,595	4,784,157	1,004
Community Work Programme	Umhlathuze 22001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,319,680	3,197,822	755
Community Work Programme	Umjindi 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,603,573	3,594,299	872
Community Work Programme	Umsobomvu 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,290,442	2,232,595	663
Community Work Programme	Umuziwabantu 22001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,603,573	3,415,022	870
Community Work Programme	Umvoti 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,290,442	2,400,853	507
Community Work Programme	Umzimkhulu 22001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,603,573	3,990,919	812
Community Work Programme	Umzumbe 22001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	21,894,015	5,316,205	1,415
Community Work Programme	Victor Khanye 22001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,603,573	3,298,967	879
Community Work Programme	Walter Sizulu 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	25,550,581	6,896,548	1,267
Community Work Programme	Westonaria 22001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	29,184,457	6,885,267	2,017
Community Work Programme	Witzenberg 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,290,442	1,113,017	360
Community Work Programme	eDumbe 22001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	16,048,048	3,544,071	940
Community Work Programme	eMadlangeni 22001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	17,361,689	3,423,684	893
Community Work Programme	eMfuleni 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,500,132	938

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021)	Gross Number of Work Opportunities Created
Community Work Programme	eNdumeni 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,290,442	1,664,542	406
Community Work Programme	eThekwini Metro 22001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	44,238,994	9,270,812	1,934
Community Work Programme	iNkosi Langalibalele 22001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	21,894,015	5,001,001	1,371
Community Work Programme	uMfolozi 22001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	6,684,800	2,583,805	525
Community Work Programme	uMhlabuyalingana 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	17,833,040	5,994,202	1,699
Community Work Programme	uMlalazi 22001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	16,123,070	3,939,357	920
Community Work Programme	uMngeni 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,563,760	1,617,561	419
Community Work Programme	uMshwathi 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,563,760	1,709,842	366
Community Work Programme	uMzimvubu 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	29,184,457	7,823,708	2,054
Community Work Programme	uPhongolo 22001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,296,527	3,648,255	966