

Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 148.50 |
| Department | !Kai! Garib | | | | | | | |
| Number of Projects | 1 | | | | | 295,000 | 212,967 | 50 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_Maintenance of Water and Sewerage Network | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 295,000 | 212,967 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 139.59 |
| Department | !Kheis | | | | | | | |
| Number of Projects | 3 | | | | | 688,000 | | 95,580 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | !G:Upgrading of Visser Str in !Kheis | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 500,000 | 58,680 | 19 |
| Municipal Infrastructure | Process Controlling at Municipal Water Works | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 98,000 | 6,000 | 3 |
| Municipal Infrastructure | Process Controlling at Municipal Water Works | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 90,000 | 30,900 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 99.21 |
| Department | AbaQulusi | | | | | | | |
| Number of Projects | 2 | | | | | 4,080,491 | | 555,005 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AbaQulusi Road Maintenance | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 2,850,000 | 544,586 | 63 |
| Municipal Infrastructure | Construction of Bhekuzulu Library | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,230,491 | 10,419 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.38 |
|--------------------------|--|-----------------|--------------|----------------------------|------------------------------|---|---|---|
| Department | Albert Luthuli | | | | | | | |
| Number of Projects | 21 | | | | | | | 68,303,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Bulk electrical infrastructure INEP | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 8,468,000 | 300,000 | 13 |
| Covid-19 | Construction of Nhlanzatshe road ward 24 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 8,000,000 | 390,000 | 16 |
| Covid-19 | Construction of conventional toilets: 9ner projects | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 1,050,000 | 658,000 | 30 |
| Municipal Infrastructure | Construction of conventional toilets: Benguni | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 476,520 | 374,390 | 14 |
| Municipal Infrastructure | Construction of conventional toilets: Khalishwayo | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 476,520 | 340,760 | 12 |
| Covid-19 | Construction of conventional toilets: Khutsala | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 9,650,000 | 200,000 | 10 |
| Municipal Infrastructure | Construction of conventional toilets: Kwangobeni | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 476,520 | 381,216 | 15 |
| Covid-19 | Construction of conventional toilets: Mbikwa multi | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 500,000 | 118,000 | 5 |
| Municipal Infrastructure | Construction of conventional toilets: Mpilo mcebo | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 501,600 | 50,000 | 5 |
| Covid-19 | Construction of conventional toilets: Prince and Joe | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 550,000 | 250,000 | 13 |
| Covid-19 | Construction of conventional toilets: Tushiya rayon | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 550,000 | 222,000 | 19 |
| Municipal Infrastructure | Construction of conventional toilets: Vukanini | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 501,600 | 234,080 | 22 |
| Municipal Infrastructure | Construction of conventional toilets: bonganibonkosi | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 476,520 | 377,245 | 9 |
| Covid-19 | Construction of conventional toilets: samkelokwazi | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 550,000 | 250,000 | 18 |
| Municipal Infrastructure | Construction of conventional toilets:V Tech | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 476,520 | 403,831 | 10 |
| Municipal Infrastructure | Upgrade of Eerstehoek bulk water supply scheme phase 1 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 603,600 | 16 |
| Municipal Infrastructure | Upgrade of Eerstehoek bulk water supply scheme phase 2 | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 812,000 | 31 |
| Municipal Infrastructure | Upgrading of Elukwatini waste water treatment | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 5,000,000 | 500,000 | 14 |
| Municipal Infrastructure | Upgrading of eMpuluzi waste water treatment works | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 10,000,000 | 2,800,000 | 13 |
| Covid-19 | Water Services Infrastructure Grant project at Elukwatini | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 300,000 | 160,000 | 14 |
| Covid-19 | Water Services infrastructure grant at Emanzana, honingklip, Nhlanzatshe 6,7 and | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 300,000 | 132,000 | 10 |

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|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.74 |
| Department | Alfred Duma | | | | | | | |
| Number of Projects | 10 | | | | | | | 24,073,001 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ASPHALT ROAD MAINTENANCE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 938,400 | 224,238 | 20 |
| Municipal Infrastructure | ASPHALT ROAD MAINTENANCE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 673,200 | 109,888 | 15 |
| Municipal Infrastructure | COSNTRUCTION OF WAAIHOEK COMMUNITY HALL | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 4,000,000 | 156,416 | 15 |
| Municipal Infrastructure | STORM WATER MAINTENANCE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,032,240 | 159,509 | 23 |
| Municipal Infrastructure | STORMWATER MAINTENANCE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 938,400 | 211,533 | 19 |
| Municipal Infrastructure | ZIBAMBELE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,275,955 | 286,011 | 168 |
| Municipal Infrastructure | ZIBAMBELE PROJECT | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,196,338 | 296,258 | 120 |
| Municipal Infrastructure | emathendeni sportfield phase 2 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,323,721 | 16,160 | 5 |
| Municipal Infrastructure | rehabilitation of mandela drive | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 6,799,485 | 33,178 | 11 |
| Municipal Infrastructure | surfaced roads in ward 20 | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 5,895,262 | 16,299 | 6 |

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| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 128.22 |
| Department | Alfred Nzo | | | | | | | |
| Number of Projects | 11 | | | | | 474,988,664 | 15,029,634 | 802 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ANDM EPWP BENEFICIARIES | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 22,676,940 | 5,601,420 | 356 |
| Municipal Infrastructure | Greater Mbizana W/S Zone E Ward 5 | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 155,636,780 | 970,140 | 37 |
| Municipal Infrastructure | Greater Mbizana Water Supply Project 1C | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 25,184,166 | 2,425,350 | 87 |
| Municipal Infrastructure | Matatiel Rural Plant | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 98,057,790 | 1,700,424 | 96 |
| Municipal Infrastructure | Matatiele Water Supply Ward 05 | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 71,834,100 | 393,300 | 19 |
| Municipal Infrastructure | Matatiele Water Supply Ward 15 | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 36,225,480 | 132,480 | 8 |
| Municipal Infrastructure | Mbizana rural plant | Alfred Nzo | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 11,395,146 | 406,296 | 26 |
| Municipal Infrastructure | Mt frere rural plant | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 13,392,640 | 1,534,896 | 89 |
| Municipal Infrastructure | Ntabankulu RDP Housing Sewer | Alfred Nzo | EC | Alfred Nzo (DC44) | Ntabankulu (EC444) | 17,304,354 | 520,536 | 23 |
| Municipal Infrastructure | Ntabankulu Rural Plant Operators | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 6,841,668 | 887,832 | 55 |
| Municipal Infrastructure | Ntabankulu Waste Water Treatment works | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni .. | 16,439,600 | 456,960 | 6 |

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|--------------------------|---------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.93 |
| Department | Amahlathi | | | | | | | |
| Number of Projects | 7 | | | | | 32,708,677 | 693,604 | 102 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AMABELE INTERNAL ROADS | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 275,472 | 83,440 | 9 |
| Municipal Infrastructure | CONSTRUCTION OF KKH FIRESTATION | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 4,050,396 | 83,250 | 13 |
| Municipal Infrastructure | IG:Pothole patching | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 200,000 | 23,991 | 11 |
| Municipal Infrastructure | Mlungisi Sports Field phase2 | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 12,000,000 | 93,760 | 17 |
| Municipal Infrastructure | Mlungisi Surfacing Phase2 | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 5,478,650 | 46,446 | 8 |
| Municipal Infrastructure | PAVING OF MATOLAVILLE STREETS | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 10,306,719 | 244,157 | 14 |
| Municipal Infrastructure | Pothole patching | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 397,440 | 118,560 | 30 |

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|-----------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.77 |
| Department | Amajuba | | | | | | | |
| Number of Projects | 7 | | | | | 171,392,672 | 19,308,753 | 166 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | Construction of a 20MI Reinforced Concrete Reservoir and Associated Infrastructure at ... | Amajuba | KN | Amajuba | All in district Amajuba | 51,084,695 | 3,402,689 | 30 |
| Municipal Infrastructure | Emergency Water Supply to Ramaphosa Settlement, Skombaren and 2MI Reservoir ... | Amajuba | KN | Amajuba | Dannhauser (KZN254) | 34,673,218 | 64,440 | 13 |
| Large Projects (exceeding R30mil) | MIG :Hilltop Settlements Water Supply Scheme | Amajuba | KN | Amajuba | All in district Amajuba | 73,479,610 | 14,423,472 | 44 |
| Municipal Infrastructure | MIG Dannhauser Housing Development Bulk Water and Sanitation | Amajuba | KN | Amajuba | Dannhauser (KZN254) | 10,115,149 | 1,115,591 | 16 |
| Municipal Infrastructure | The upgrade and construction of Emafusini Village Sewer Reticulation network bulk ... | Amajuba | KN | Amajuba | Dannhauser (KZN254) | 1,500,000 | 75,663 | 12 |
| Municipal Infrastructure | WCWDM inspectors and Water leak /meters repairs prog 2021/22 IG | Amajuba | KN | Amajuba | Dannhauser (KZN254) | 410,000 | 115,870 | 22 |
| Municipal Infrastructure | Water inspectors and Water /meters repairs prog (Covid 19) 20/21 IG | Amajuba | KN | Amajuba | All in district Amajuba | 130,000 | 111,028 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 257.42 |
|-----------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Amathole | | | | | | | |
| Number of Projects | 14 | | | | | | | 455,460,392 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ADM Bucket Eradication-Fort Beaufort | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 3,946,000 | 1,422,848 | 140 |
| Municipal Infrastructure | ADM ELLIOTDALE POURFLUSH | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,000,000 | 86,016 | 22 |
| Municipal Infrastructure | ADM IDutywa Low Flush | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,816,000 | 458,752 | 40 |
| Municipal Infrastructure | ADM KOMGA/DRAAIBOSCH LOW FLUSH | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 5,000,000 | 85,950 | 39 |
| Municipal Infrastructure | Accelerated Sanitation Program | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 29,900,000 | 6,322,365 | 452 |
| Large Projects (exceeding R30mil) | Amahlathi Area Wide Sanitation 2 A | Amathole | EC | Amathole (DC12) | Amahlati (EC124) | 6,065,516 | 373,500 | 234 |
| Municipal Infrastructure | CAPACITATION OF INFRASTRUCTURE MAINTENANCE | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 387,200 | 21,000 | 7 |
| Municipal Infrastructure | GCUWA WEST WATER SUPPLY SCHEME PHASE 3 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 36,019,206 | 51,000 | 14 |
| Municipal Infrastructure | Great Kei Sanitation | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 2,900,000 | 238,050 | 22 |
| Municipal Infrastructure | I.G ADM GREAT KEI SANITATION PROJECT 2020/21 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 280,776,000 | 39,600 | 6 |
| Municipal Infrastructure | Mbashe Region 2C | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 7,750,000 | 1,652,693 | 123 |
| Municipal Infrastructure | Mgwali South Water Supply | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 11,900,470 | 36,000 | 12 |
| Large Projects (exceeding R30mil) | Ngqamakwe RWSS Phase 2 | Amathole | EC | Amathole (DC12) | Mnquma (EC122) | 51,000,000 | 814,500 | 179 |
| Municipal Infrastructure | Ngqushwa Region 2C Sanitation Project | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 9,000,000 | 2,119,936 | 230 |

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|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 130.86 |
| Department | Ba-Phalaborwa | | | | | | | |
| Number of Projects | 3 | | | | | 98,373,299 | | 360,667 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG- INFRASTRUCTURE ROUTINE MAINTENANCE PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 62,595,200 | 173,341 | 33 |
| Municipal Infrastructure | IG- INFRASTRUCTURE ROUTINE MAINTENANCE PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 575,560 | 65,438 | 31 |
| Municipal Infrastructure | TAMBO UPGRADING OF STREET PHASE 2B,C | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 35,202,539 | 121,888 | 24 |
| | | | | | | | | |

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|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.08 |
| Department | Beaufort West | | | | | | | |
| Number of Projects | 7 | | | | | 14,848,826 | 8,949,939 | 79 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction Work at Kwa-Mandlenkosi SportGround | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 199,649 | 199,649 | 7 |
| Municipal Infrastructure | Construction of New Reservoir | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 1,143,992 | 880,389 | 13 |
| Municipal Infrastructure | Construction of a 200kl and 400kl Reservoir | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 6,450,668 | 3,033,023 | 16 |
| Municipal Infrastructure | Expansion of Goue Akker Cemetery | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 6,523,898 | 4,592,771 | 20 |
| Municipal Infrastructure | IG Roads and Stormwater Maintenance | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 291,974 | 173,809 | 12 |
| Municipal Infrastructure | IG Stormwater Systems Maintenance | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 140,987 | 55,863 | 8 |
| Municipal Infrastructure | Indigent Households: Saving Water | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 97,658 | 14,436 | 3 |

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|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 243.85 |
| Department | Bela-Bela | | | | | | | |
| Number of Projects | 8 | | | | | 5,686,807 | | 1,040,369 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bela-Bela Road Paving X6 (Phase1) | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 600,600 | 31,942 | 12 |
| Municipal Infrastructure | Extension of Existing Graveyard | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 972,800 | 54,411 | 14 |
| Municipal Infrastructure | Leseding Development of Sport Facilities | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 497,200 | 195,362 | 14 |
| Municipal Infrastructure | Refurbishment and Automation of Bela Bela WWTW | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 249,920 | 171,011 | 9 |
| Municipal Infrastructure | Refurbishment of Warmbad Dam | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 545,287 | 496,622 | 17 |
| Municipal Infrastructure | Road Paving and Stormwater X7 Phase1 | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 932,800 | 33,886 | 10 |
| Municipal Infrastructure | Road Paving and Stormwater X8 Phase1 | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 387,200 | 36,496 | 12 |
| Municipal Infrastructure | Supply,Installation,Commission of Water Meters | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 1,501,000 | 20,639 | 6 |

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.92 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Bergrivier | | | | | | | |
| Number of Projects | 14 | | | | | | | 7,837,074 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF ROADS-RDP HOUSES-MUNICIPAL PROJECT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 260,000 | 223,431 | 28 |
| Municipal Infrastructure | IGWC 21/22 Roads, Pavements and Walkways | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 272,000 | 58,903 | 14 |
| Municipal Infrastructure | IGWC 21/22 Water Conservation | Bergrivier | WC | West Coast | Bergrivier (WC013) | 128,000 | 30,240 | 4 |
| Municipal Infrastructure | IGWC 21/22 Water Pipeline | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 90,000 | 43,713 | 6 |
| Municipal Infrastructure | OVERLOAD STATION WALL - MUNICIPAL PROJECT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 95,000 | 58,277 | 13 |
| Municipal Infrastructure | PIPE REPLACEMENT-MUNICIPAL PROJECT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 130,000 | 65,357 | 12 |
| Municipal Infrastructure | PRE-PAID METERING | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 152,600 | 33,936 | 2 |
| Municipal Infrastructure | RSEP - PARTHWAY UPGRADE - CONSTRUCTION OF PAVEMENT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 120,000 | 17,998 | 12 |
| Municipal Infrastructure | Replacement of Mid-Block Water Pipelines | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 120,000 | 16,362 | 1 |
| Contractor Development | ST.CHRISTOPHER SEWER PUMPSTATION-VELDDRIF-MIG PROJ | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 5,390,629 | 39,818 | 5 |
| Municipal Infrastructure | WC 21/22 SEWER RENEWALS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 100,200 | 11,878 | 4 |
| Municipal Infrastructure | WC 21/22 Roads Pvements Walkways | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 546,395 | 36,617 | 5 |
| Municipal Infrastructure | WC 21/22 WATER PIPE METERS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 292,250 | 18,385 | 4 |
| Municipal Infrastructure | Water Conservation And Demand Management | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 140,000 | 29,002 | 4 |

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| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
|--------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Big 5 Hlabisa | | | | | | | |
| Number of Projects | 3 | | | | | | | 15,900,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Hlabisa Sport field | Big 5 Hlabisa | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 7,000,000 | 170,100 | 9 |
| Municipal Infrastructure | Hlabisa Testing Ground | Big 5 Hlabisa | KN | Umkhanyakude (DC27) | Big 5 Hlabisa (KZN276) | 5,000,000 | 226,800 | 12 |
| Municipal Infrastructure | Nqutshini Community Hall | Big 5 Hlabisa | KN | Umkhanyakude | Big 5 Hlabisa (KZN276) | 3,900,000 | 25,200 | 4 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.14 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Bitou | | | | | | | |
| Number of Projects | 9 | | | | | | | 21,992,002 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bossiesgif: Upgrading of Sports Field, Phase 2 | Bitou | WC | Eden | Bitou (WC047) | 1,475,778 | 56,700 | 7 |
| Municipal Infrastructure | ELECTRICAL MAINTENANCE PROJECT | Bitou | WC | Eden | Bitou (WC047) | 1,700,000 | 156,750 | 18 |
| Municipal Infrastructure | IG WATER AND SANTITATION PROJECT | Bitou | WC | Eden | Bitou (WC047) | 1,106,250 | 254,850 | 26 |
| Municipal Infrastructure | IG: Electrical Reticulation | Bitou | WC | Eden | Bitou (WC047) | 642,000 | 50,400 | 16 |
| Municipal Infrastructure | IG: Sanitation Reticulation | Bitou | WC | Eden | Bitou (WC047) | 538,367 | 34,650 | 11 |
| Municipal Infrastructure | IG: Water Control Losses | Bitou | WC | Eden | Bitou (WC047) | 993,400 | 59,700 | 19 |
| Municipal Infrastructure | Kranshoek: Upgrading Gravel Roads, Phase 3 | Bitou | WC | Eden | Bitou (WC047) | 8,406,207 | 348,200 | 20 |
| Municipal Infrastructure | Kranshoek: Upgrading of Sewer Reticulation | Bitou | WC | Eden | Bitou (WC047) | 2,300,000 | 28,980 | 7 |
| Municipal Infrastructure | Upgrading of Kwa-Nokuthula Gravel Roads | Bitou | WC | Eden | Bitou (WC047) | 4,830,000 | 101,880 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.17 |
| Department | Blouberg | | | | | | | |
| Number of Projects | 3 | | | | | 19,595,590 | | 8,373,444 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Senwabarwana By-Pass Road | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,311,176 | 2,654,539 | 44 |
| Municipal Infrastructure | Senwabarwana Sports Complex Phase 5 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 10,245,364 | 4,002,416 | 12 |
| Municipal Infrastructure | WITTEN INTERNAL STREET PHASE 2 | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 3,039,050 | 1,716,488 | 59 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 141.69 |
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 9 | | | | | 11,277,241 | 835,027 | 150 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Cemetery in Aeroville | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 700,000 | 99,120 | 17 |
| Municipal Infrastructure | Construction of Pearston Water Treatment Works | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 37,320 | 37,320 | 3 |
| Municipal Infrastructure | Paving of Internal Street (Roads) in Cookhouse | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 1,454,889 | 195,519 | 27 |
| Municipal Infrastructure | Paving of Internal Street (Roads) in Somerset East | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 2,745,576 | 208,760 | 25 |
| Municipal Infrastructure | Paving of Internal Street in Pearston | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 1,154,853 | 62,172 | 11 |
| Municipal Infrastructure | Roads and Stormwater 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 110,611 | 101,611 | 28 |
| Municipal Infrastructure | Upgrading of Aeroville Sportsfield | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 5,000,000 | 56,533 | 18 |
| Municipal Infrastructure | Water Meter Readers 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 8,616 | 8,616 | 4 |
| Municipal Infrastructure | Water and Sanitation 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 65,376 | 65,376 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------|-------------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Bojanala Platinum | | | | | | | |
| Number of Projects | 1 | | | | | 726,000 | 188,496 | 54 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ BPDM GENERAL INFRASTRCTRE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 726,000 | 188,496 | 54 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 271.15 |
| Department | Breede Valley | | | | | | | |
| Number of Projects | 9 | | | | | 11,200,353 | 3,062,618 | 195 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Housing | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 793,800 | 214,200 | 10 |
| Municipal Infrastructure | IG EPWP Electricity General Workers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 596,160 | 166,860 | 14 |
| Municipal Infrastructure | IG EPWP Main Building Maintenance | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 187,680 | 76,460 | 9 |
| Municipal Infrastructure | IG EPWP Road Maintenance and Pothole Patching | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 326,010 | 209,990 | 24 |
| Municipal Infrastructure | IG EPWP Road Maintenance and Pothole Patching | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 750,720 | 154,400 | 17 |
| Municipal Infrastructure | MIG | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 7,541,343 | 1,784,698 | 86 |
| Municipal Infrastructure | OWN EPWP Housing Development | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 276,000 | 275,490 | 14 |
| Municipal Infrastructure | OWN EPWP Mechanical Workshop | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 110,400 | 36,520 | 3 |
| Municipal Infrastructure | OWN EPWP Water Service Treatments | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 618,240 | 144,000 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 144.19 |
|--------------------------|---|--------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Buffalo City Metro | | | | | 117,285,136 | 20,931,420 | 3,898 |
| Number of Projects | 15 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BCMM-WARDBASE | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 4,500,000 | 3,493,940 | 870 |
| Municipal Infrastructure | DEVELOPMENT OF THE SLEEPER SITE | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 51,758,137 | 103,896 | 14 |
| Municipal Infrastructure | NEX / N2 Intersection Upgrade | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,707,500 | 23,660 | 5 |
| Municipal Infrastructure | POSTDAM 500 HOUSES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 254,386 | 30 |
| Municipal Infrastructure | RDP HOUSES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,500,000 | 2,193,100 | 240 |
| Municipal Infrastructure | ROADS MAINTANCE | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 473,760 | 141 |
| Municipal Infrastructure | Resurfacing of Kwelerha Road | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,000,000 | 131,040 | 78 |
| Municipal Infrastructure | Roads pothole patching | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 2,489,760 | 339 |
| Municipal Infrastructure | TOYANA ROADS SIDEWALKS PHASE 3D | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 500,000 | 167,738 | 5 |
| Municipal Infrastructure | UPGRADE OF BEACH FRONT | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 10,000,000 | 308,171 | 9 |
| Municipal Infrastructure | Upgrade of Circle T Bonzabay Road and Beaconhust D | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,319,499 | 124,404 | 7 |
| Municipal Infrastructure | WARD-BASE JOB CREATION | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 10,000,000 | 6,176,521 | 1,290 |
| Municipal Infrastructure | WARDBASE INFRASTRURE MAINTANANCE AND DEVELOPMENT P | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,000,000 | 2,293,131 | 499 |
| Municipal Infrastructure | WARDBASED POTHOLES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 4,000,000 | 1,285,538 | 319 |
| Municipal Infrastructure | WATER WORLD PROJECT | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 10,000,000 | 1,412,375 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 171.16 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 15 | | | | | | | 172,295,998 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AGINCOURT AND IREAH BULK WATER SUPPLY | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 4,687,819 | 101,893 | 10 |
| Municipal Infrastructure | BLM ROAD MAINTANANCE AND OPERATION PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,385,050 | 198,000 | 20 |
| Municipal Infrastructure | BLM WWTW PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,597,862 | 204,600 | 31 |
| Municipal Infrastructure | Bushbuckridge Road Maintanace Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 633,868 | 82,280 | 17 |
| Municipal Infrastructure | CONSTRUCTION OF 65 HIGHMAST LIGHTS | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 30,747,459 | 13,680 | 76 |
| Municipal Infrastructure | CONSTRUCTION OF MECHANICAL WORKSHOP IN DWARSLOOP | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 2,693,740 | 53,460 | 15 |
| Municipal Infrastructure | CONSTRUCTION OF THULAMAHASHE LANDFILL SITE PHASE 2 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 11,015,269 | 27,300 | 6 |
| Municipal Infrastructure | PROVISION OF WATER RETICULATION AT MASANA | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 9,483,699 | 393,470 | 58 |
| Municipal Infrastructure | Provision of Water Reticulation at Itireleng | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 13,644,494 | 116,820 | 49 |
| Municipal Infrastructure | Refurbishment of Mkhuhlu Waste Water Treatment | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 12,000,000 | 43,430 | 11 |
| Municipal Infrastructure | Road from Casteel to Thembisa Primary | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 11,640,433 | 226,050 | 32 |
| Municipal Infrastructure | WATER RETICULATION AT BAFALADI AND MASOINENG | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 22,687,391 | 85,360 | 26 |
| Municipal Infrastructure | WATER RETICULATION AT BUFFELSHOEK(MASODING, PAWENG | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 12,718,915 | 335,920 | 31 |
| Municipal Infrastructure | Water Reticulation at Saselani/Aurtorstone P 2B | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 20,000,000 | 640,700 | 73 |
| Municipal Infrastructure | Water reticulation at Mafihlaneng,Matikareng | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 17,360,000 | 309,960 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 155.42 |
|--------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 9 | | | | | 1,155,860 | 451,490 | 64 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrical INEP Project | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 70,000 | 66,240 | 6 |
| Municipal Infrastructure | Electrification of RDP Houses | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 315,260 | 28,000 | 5 |
| Municipal Infrastructure | IG/CLEANING OF STORMWATER | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 105,600 | 20,250 | 6 |
| Municipal Infrastructure | IG/CLEANING OF STORMWATER CHANNELS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 129,000 | 51,750 | 6 |
| Municipal Infrastructure | IG/WATER & SANITATION | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 280,000 | 95,250 | 20 |
| Municipal Infrastructure | IG/WATER AND SANITATION | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 42,000 | 38,550 | 5 |
| Municipal Infrastructure | Maintenance of toilets | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 60,000 | 46,850 | 5 |
| Municipal Infrastructure | Upgrading of sidewalks | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 94,000 | 58,400 | 6 |
| Municipal Infrastructure | Water & Sewerage (General Workers) | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 60,000 | 46,200 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 210.91 |
| Department | Cape Winelands | | | | | | | |
| Number of Projects | 1 | | | | | 297,000 | 286,730 | 33 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Provincial Roads | IG Clearing Road Reserves 20/21 | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 297,000 | 286,730 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 145.16 |
| Department | Capricorn | | | | | | | |
| Number of Projects | 16 | | | | | 263,553,821 | 60,534,914 | 528 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Blouberg Sanitation | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 6,883,769 | 285,461 | 15 |
| Municipal Infrastructure | Groothoek RWS Lebowakgomo BWS Contract D | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 26,337,105 | 584,495 | 63 |
| Municipal Infrastructure | IG-Water Meter Repairs | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 402,230 | 127,981 | 50 |
| Municipal Infrastructure | IG/Water Meter Repairs | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 700,000 | 26,032 | 40 |
| Municipal Infrastructure | Lepelle Nkumpi Household Sanitation | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 6,968,452 | 2,753,393 | 46 |
| Municipal Infrastructure | MPHAHLELE RWS: BOLATJANE Contract J | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 23,451,214 | 3,684,749 | 18 |
| Municipal Infrastructure | Molemole Household Sanitation | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 5,906,240 | 5,902,516 | 38 |
| Municipal Infrastructure | Molemole RWS-Dipateng | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 4,649,288 | 219,617 | 8 |
| Municipal Infrastructure | Mphahlele Bolatjane Contract E | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 14,923,762 | 62,872 | 29 |
| Municipal Infrastructure | Mphahlele Bolatjane Contract F (Tshau/Ngwako) | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 24,212,616 | 1,726,874 | 22 |
| Municipal Infrastructure | Mphahlele Bolatjane Contract I (Makeyise) | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 7,342,401 | 3,245,346 | 11 |
| Municipal Infrastructure | Mphahlele RWS Bolatjane , Phalakwane Contract H | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 26,400,929 | 1,672,286 | 70 |
| Municipal Infrastructure | Mphahlele RWS Bolatjane Contract G | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 33,762,807 | 2,835,555 | 32 |
| Municipal Infrastructure | Mphahlele Regional Water Supply contract D | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 30,682,777 | 6,511,868 | 19 |
| Municipal Infrastructure | Mphahlele Regional Water Supply: contract K | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 25,170,400 | 8,475,118 | 43 |
| Municipal Infrastructure | Sephala Mokopu Makwetja(Mokomene)WS Contract C | Capricorn | LP | Capricorn (DC35) | Molemole (LIM353) | 25,759,831 | 22,420,749 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 212.21 |
| Department | Cederberg | | | | | | | |
| Number of Projects | 9 | | | | | | | 6,350,536 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Citrusdal WWTW | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 2,793,786 | 173,316 | 10 |
| Municipal Infrastructure | Clanwilliam Sport Field Upgrade | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 2,514,409 | 247,928 | 13 |
| Municipal Infrastructure | Cleaning around Fire Hydrants and Reservoirs | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 239,795 | 27,573 | 8 |
| Municipal Infrastructure | IGWC 20/21 Maintenance of Plants-Water Facilities | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 15,000 | 13,393 | 3 |
| Municipal Infrastructure | IGWC 21/22 Maintenance of Roads | Cederberg | WC | West Coast | Cederberg (WC012) | 298,900 | 33,600 | 11 |
| Municipal Infrastructure | Maintenance of Plantsand Water Facilities | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 166,530 | 14,706 | 4 |
| Municipal Infrastructure | Repair and Maintenance - Electrical | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 173,340 | 24,321 | 6 |
| Municipal Infrastructure | Repair of Water Meters | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 128,775 | 19,826 | 5 |
| Municipal Infrastructure | Repairs And Maintanance Of Water And Sanitation | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 20,000 | 12,605 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 101.00 |
| Department | Central Karoo | | | | | | | |
| Number of Projects | 1 | | | | | 109,272 | 10,403 | 2 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | District Road Maintenance | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 109,272 | 10,403 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 293.88 |
|-----------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Chris Hani | | | | | | | |
| Number of Projects | 21 | | | | | 363,721,535 | 65,942,177 | 462 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bells Road Paving Project | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 350,000 | 348,250 | 29 |
| Large Projects (exceeding R30mil) | Cala Bulk Sanitation services: Completion of Cala Wastewater Treatment Works | Chris Hani | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 18,975,000 | 10,718,016 | 31 |
| Municipal Infrastructure | Cluster 2 WS Backlog Project: Gqebenya scheme Construction of a 500Kl Concrete | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 12,480,782 | 1,484,516 | 30 |
| Municipal Infrastructure | Cluster 2 WSB Regional Scheme 3 Phase 1 Lututu Ret | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 4,152,043 | 3,825,386 | 13 |
| Municipal Infrastructure | Cluster 2 WSB project Regional Scheme 3 Phase 1D Construction of borehole | Chris Hani | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 18,215,042 | 2,018,275 | 51 |
| Municipal Infrastructure | Cluster 2 Water Supply Backlog Project: Scheme 3-1C Construction of | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 4,585,665 | 3,819,622 | 24 |
| Municipal Infrastructure | Cluster 4 Water Supply Backlog Northern Scheme: Primary Steel Main and Pump | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 40,000,000 | 1,877,207 | 14 |
| Municipal Infrastructure | Cluster 5 WSB Project: Water Supply to Mtuntloni B villages | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 13,901,683 | 6,678,538 | 21 |
| Municipal Infrastructure | Cluster 6 Water Backlog: Construction of a Bulk Link Line from Sitholeni Water | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 20,000,000 | 4,587,497 | 11 |
| Municipal Infrastructure | Cluster 6 Water Backlog: Lokshini Village Reticulation Phase 3 | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 9,977,834 | 3,993,643 | 16 |
| Municipal Infrastructure | Cluster 6: Water Backlog Project: Construction of Hlopekazi | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 12,566,471 | 1,060,205 | 15 |
| Municipal Infrastructure | Cluster 6: Water Backlog Project: Kumbeke Village Reticulation Water Supply Scheme | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 7,704,562 | 7,284,227 | 13 |
| Municipal Infrastructure | Cluster 6:Water Backlog Project: Lixeni and Ncityana Village Reticulation Water Supply | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 6,396,122 | 3,217,072 | 15 |
| Municipal Infrastructure | Cluster 7 Water Supply Backlog: Ngxogi, Emadizeni, Mantlaneni, Xuka, Entabeni | Chris Hani | EC | Chris Hani (DC13) | Engcobo (EC137) | 12,714,432 | 522,334 | 11 |
| Municipal Infrastructure | Construction of New Rathwick Sewer Pump Station and Bulk Main to Enkululekweni | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 17,850,159 | 407,109 | 13 |
| Large Projects (exceeding R30mil) | Dordrecht Water and Sanitation Services: Upgrading of Bulk Water Supply Phase 4 | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 112,195,614 | 7,432,003 | 31 |
| Municipal Infrastructure | Gubenxa and Maxongoshoek villages rural water supply | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 8,735,654 | 3,710,582 | 32 |
| Municipal Infrastructure | Inxuba Yethemba WSP 2020 | Chris Hani | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 54,850 | 20,550 | 7 |
| Municipal Infrastructure | Middelburg Water Treatment Works | Chris Hani | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 6,523,306 | 304,654 | 17 |
| Large Projects (exceeding R30mil) | Upgrade of Tsomo Waste Water Treatment works: Civi | Chris Hani | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 17,036,788 | 2,117,911 | 12 |
| Large Projects (exceeding R30mil) | Water Supply Backlog in CHDM: Cluster 1- Construction of Bulk Water Supply Mhlang | Chris Hani | EC | Chris Hani (DC13) | Emalahleni (EC136) | 19,305,526 | 514,576 | 56 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 183.78 |
|-----------------------------------|--|-------------------------|--------------|--------------------------------------|-------------------------|---|---|---|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 67 | | | | | 563,226,182 | 19,197,274 | 2,507 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | 385Q/2018/19 - Completion of Construction of a 100 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 122,538,841 | 346,456 | 18 |
| Municipal Infrastructure | 64 R2 03 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,110,877 | 94,542 | 10 |
| Municipal Infrastructure | ALIU LAND INVASION AND MONITORING | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,825,085 | 1,249,946 | 134 |
| Municipal Infrastructure | Additional workers to assist with functions for Pu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,194,216 | 1,044,678 | 141 |
| Municipal Infrastructure | Additional workers to assist with functions for Pu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 997,057 | 141,248 | 30 |
| Municipal Infrastructure | Athlone WWTW General clean up, maintenance and | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 641,570 | 62,748 | 9 |
| Provincial Roads | Atlantis Water Scheme clo R27 and R307 Atlantis | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 671,549 | 29,182 | 9 |
| Municipal Infrastructure | Auxiliary Services Bellville BTC Cleaning Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,204 | 6,120 | 2 |
| Municipal Infrastructure | Blomtuin Pump Station Maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 398,172 | 68,402 | 6 |
| Municipal Infrastructure | Cape Flats WWTW General clean up, maintenance an | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 947,807 | 100,610 | 14 |
| Municipal Infrastructure | Cape Flats WWTW General cleaning, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,171,358 | 72,380 | 22 |
| Municipal Infrastructure | Catchment, Stormwater and River Management Branch | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,000,000 | 26,885 | 16 |
| Municipal Infrastructure | Catchpit | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,026,534 | 449,082 | 88 |
| Provincial Roads | Community Ambassadors - Ward 28 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 199,472 | 28,656 | 4 |
| Municipal Infrastructure | Construction of 376 Subsidised Houses, Phase 1 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 65,325,410 | 134,028 | 19 |
| Municipal Infrastructure | Construction of 562 Subsidised Houses, Greenville | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 73,811,394 | 75,219 | 21 |
| Provincial Roads | Construction of main water supply pipeline along B | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 725,883 | 252,388 | 39 |
| Municipal Infrastructure | Demand Management and Conservation-Education and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 954,286 | 203,448 | 10 |
| Municipal Infrastructure | Drivers/Supervisors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 469,637 | 70,992 | 6 |
| Municipal Infrastructure | E and AM Depot Cleaning (General /Manual labour) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 714,549 | 70,258 | 15 |
| Municipal Infrastructure | EAM - Training and Development of EPWP | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,750,000 | 1,332,561 | 71 |
| Municipal Infrastructure | EPWP -Bellville WWTW | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 553,280 | 50,386 | 9 |
| Municipal Infrastructure | EPWP Steenbras Dam Cleaning/Pipe tracks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 725,388 | 142,758 | 13 |
| Municipal Infrastructure | Enumeration and Verification of Dwellers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,014,089 | 2,874,002 | 607 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|---------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | General clean up, maintenance and assisting operat | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 288,871 | 29,300 | 6 |
| Municipal Infrastructure | Gordons Bay WWTW - General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 262,409 | 44,978 | 5 |
| Municipal Infrastructure | Gordons Bay WWTW General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 297,139 | 32,844 | 6 |
| Municipal Infrastructure | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,406,594 | 153,856 | 11 |
| Municipal Infrastructure | Kader Asmal Inter Departmental Catchment Managemen | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,450,000 | 690,204 | 146 |
| Municipal Infrastructure | Kendal Road Sewer (Region 1) - Maintenance Program | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 409,693 | 67,500 | 11 |
| Municipal Infrastructure | Kendal Road Sewer EPWP Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 493,344 | 89,170 | 12 |
| Provincial Roads | Kendal Road Water Maintenance Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 276,682 | 51,956 | 5 |
| Municipal Infrastructure | Kendal Road Water Maintenance Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,093,235 | 183,416 | 16 |
| Municipal Infrastructure | Killarney Pump Station Maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 398,172 | 66,362 | 7 |
| Provincial Infrastructure (NON-ROADS) | Kraaifontein WWTW - General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 445,990 | 55,386 | 5 |
| Municipal Infrastructure | Macassar WWTW - General clean up, maintenance and | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 545,253 | 38,556 | 11 |
| Municipal Infrastructure | Melkbosstrand WWTW - General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 455,002 | 59,790 | 4 |
| Municipal Infrastructure | Metropolitan Crash Data Bureau | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 678,451 | 22,032 | 13 |
| Municipal Infrastructure | Mitchells Plain WWTW - General Labour and Mainten | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 932,895 | 111,364 | 19 |
| Municipal Infrastructure | Mitchells Plain WWTW - General Labour, Mainten | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,776,776 | 173,072 | 29 |
| Municipal Infrastructure | Pholile B | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 8,446 | 1 |
| Municipal Infrastructure | Pinelands Sanitation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 590,867 | 83,722 | 15 |
| Municipal Infrastructure | Potsdam WWTW General clean up, maintenance and a | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 632,075 | 22,154 | 1 |
| Municipal Infrastructure | REPLACING AND UPGRADING OF SEWER RETICULATION NETW | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 22,182,852 | 202,557 | 16 |
| Municipal Infrastructure | Region 2 Reticulation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 466,452 | 108,690 | 10 |
| Municipal Infrastructure | Region 2: Reticulation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 510,353 | 38,006 | 11 |
| Municipal Infrastructure | Region 2: Reticulation Sewer | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 425,294 | 30,294 | 7 |
| Municipal Infrastructure | Region 3 Sewer (Atlantis) infrastructure mainten | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 473,011 | 19,094 | 3 |
| Provincial Roads | Region 3 Water infrastructure, maintenance, insp | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,243,795 | 157,876 | 23 |
| Provincial Roads | Region 3Water infrastructure maintenance and ch | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 744,678 | 135,066 | 15 |
| Municipal Infrastructure | Rental and servicing of chemical toilets in inform | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 180,000,000 | 51,792 | 15 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Simons Town WWTW General clean up, maintenance a | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 575,476 | 75,420 | 11 |
| Municipal Infrastructure | Simonstown WWTW General clean up, maintenance an | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 384,792 | 70,684 | 9 |
| Municipal Infrastructure | Socony Sewer Depot | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 525,688 | 14,818 | 2 |
| Municipal Infrastructure | Steenbras Dam Maintenance and Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 642,138 | 48,308 | 12 |
| Municipal Infrastructure | Stores Management Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 579,795 | 103,016 | 7 |
| Municipal Infrastructure | Stores Management Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 457,135 | 155,078 | 7 |
| Municipal Infrastructure | Support Services IT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 232,647 | 55,630 | 5 |
| Municipal Infrastructure | Task Team | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,500,000 | 2,570 | 1 |
| Municipal Infrastructure | WATER RESTRICTIONS ENFORCEMENT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,160,468 | 39,594 | 3 |
| Municipal Infrastructure | Wastewater Clerical Academy | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 932,904 | 161,934 | 19 |
| Municipal Infrastructure | Water Conservation - J. Prins | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,548,580 | 4,154,046 | 452 |
| Municipal Infrastructure | Wesfleur WWTW General clean UP, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 445,990 | 64,034 | 6 |
| Municipal Infrastructure | Wildevoevllei WWTW General clean up, maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 298,871 | 58,914 | 3 |
| Municipal Infrastructure | Wildevoevllei WWTW Cleaning project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 276,077 | 19,828 | 6 |
| Municipal Infrastructure | Woman at Work Skills Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,948,435 | 1,277,575 | 113 |
| Municipal Infrastructure | Women at Work | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,402,643 | 1,241,368 | 115 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 289.63 |
|--------------------------|---|----------------------------|--------------|--|-------------------------------|---|---|---|
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 60 | | | | | 621,907,059 | 18,604,725 | 1,429 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Lakeside - Upgrading of Gravel Roads | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 500,000 | 155,178 | 11 |
| Municipal Infrastructure | REGION C: Thulani, Cosmo City and Tshepisoong | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,000,000 | 711,142 | 44 |
| Municipal Infrastructure | Roodekraans Ext4,11,13 Sewer Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 16,000,000 | 17,165 | 1 |
| Municipal Infrastructure | Aldara Park Emergency Water Pipe Replcmnt 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,364,218 | 95,329 | 8 |
| Municipal Infrastructure | Alexandra Electrification | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,000,000 | 223,960 | 26 |
| Municipal Infrastructure | Alexandra Renewal of Secondary Mains and Discretisation in Sub-Block A | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 31,360 | 4 |
| Municipal Infrastructure | Alexandra Renewal of Secondary Mains and Discretisation in Sub-Block D | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 57,638 | 7 |
| Municipal Infrastructure | Athol Phase 2 Emergency Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 139,398 | 10 |
| Municipal Infrastructure | Basic Services - Tshepisoong Phase 2 - 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 16,000,000 | 7,180 | 1 |
| Municipal Infrastructure | Basic Water - Princess Plot - 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,000,000 | 74,272 | 11 |
| Municipal Infrastructure | Basic Water - Tshepisoong Phase 1 - 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 15,000,000 | 529,891 | 41 |
| Municipal Infrastructure | Bramley View Emergency Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 11,655 | 3 |
| Municipal Infrastructure | Brixton Sewer Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,400,000 | 34,883 | 5 |
| Municipal Infrastructure | CONSTRUCTION OF ORANGE FARM TRANSPORT FACILITY | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 55,000,000 | 74,441 | 12 |
| Municipal Infrastructure | CONSTRUCTION OF THE VLAKFONTEIN PUBLIC TRANSPORT FACILITY | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,000,000 | 52,997 | 11 |
| Municipal Infrastructure | Chemical Toilets | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,000,000 | 14,400 | 7 |
| Municipal Infrastructure | Completion of SIURP in SB10 Diepkloof | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,500,000 | 54,477 | 9 |
| Municipal Infrastructure | Constantia Kloof (Bamboes) | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,500,000 | 87,329 | 11 |
| Municipal Infrastructure | Constantia Kloof EXT. 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,000,000 | 44,928 | 8 |
| Municipal Infrastructure | Construction of Lenasia 15 ML High-Level Reservoir | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 99,391 | 9 |
| Municipal Infrastructure | Cosmo City 2 Phase 1 Sewer Spillage | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 21,688 | 3 |
| Municipal Infrastructure | Cottesloe Water pipe Replacement 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,517,296 | 138,546 | 9 |
| Municipal Infrastructure | DEVLAND ELECTRICITY SERVICE UPGRADE - C.2837.21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 40,000,000 | 26,000 | 9 |
| Municipal Infrastructure | Dobsonville Emergency Sewer Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,700,000 | 15,547 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | ELECTRIFICATION OF PRINCESS PLOT | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,000,000 | 329,500 | 38 |
| Municipal Infrastructure | Facilitators in Various Areas | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,000,000 | 59,634 | 34 |
| Municipal Infrastructure | Fleurhof Phase 1 Water Pipe Replacement 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,711,554 | 261,955 | 15 |
| Municipal Infrastructure | Fleurhof Phase 2 Water Pipe Replacement 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,688,626 | 164,294 | 11 |
| Municipal Infrastructure | Greater Orange Farm Water Upgrade Phase 2A | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 25,741,825 | 759,539 | 22 |
| Municipal Infrastructure | Homestead And Newlands Sewer Pipe Replacement - 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,007,792 | 49,404 | 10 |
| Municipal Infrastructure | Ivory Park Phase2 Emergency Sewer Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,500,000 | 28,037 | 10 |
| Municipal Infrastructure | JW14091B Alexandra Renewal of Secondary Mains and Discretisation in Sub... | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 9,457,039 | 48,405 | 10 |
| Contractor Development | Joburg North Vukuphile Phase 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,000,000 | 4,060,250 | 212 |
| Municipal Infrastructure | Klip-Valley West Road (Moroka Nancefield) Water Pipe Replace 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,572,181 | 126,866 | 10 |
| Municipal Infrastructure | Lombardy East River Crossing Emergency Water Pipe | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 60,919 | 4 |
| Municipal Infrastructure | Lufhereng Mixed Housing Development 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 40,000,000 | 1,146,816 | 74 |
| Municipal Infrastructure | Manufacture Water Pipe Replacement 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,148,835 | 138,188 | 8 |
| Municipal Infrastructure | Naledi And Tladi Water Pipe Replacement - 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,923,208 | 52,122 | 9 |
| Municipal Infrastructure | North Riding Sewer Protection | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 4,000,000 | 22,938 | 4 |
| Municipal Infrastructure | Optical fibre installation | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 463,411 | 45,320 | 6 |
| Municipal Infrastructure | Orange Farm 1A | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,717,444 | 22,500 | 6 |
| Municipal Infrastructure | Orange Farm 2A | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 51,000,000 | 246,686 | 22 |
| Municipal Infrastructure | Orange Farm Ext1 - Sewer Pipe Replacement Phase 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,000,000 | 375,033 | 27 |
| Municipal Infrastructure | Orlando West 7B - Water Pipe Replacement - 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 13,500,000 | 186,200 | 16 |
| Municipal Infrastructure | Provision Of Basic Service Rugby Club Phase 2 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,500,000 | 17,184 | 6 |
| Municipal Infrastructure | Provision Of Basic Service Rugby Club Phase 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,500,000 | 58,900 | 12 |
| Municipal Infrastructure | Provision Of Basic Service Rugby Club Phase 4 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,500,000 | 96,912 | 9 |
| Municipal Infrastructure | Riverside/Diepsloot Housing Development 2020/21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 40,000,000 | 5,220,250 | 267 |
| Municipal Infrastructure | Roodekraans Ext13 Sewer Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 23,000,000 | 17,236 | 1 |
| Municipal Infrastructure | Roodepoort Distribution Box Installation | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 136,000 | 15 |
| Municipal Infrastructure | Selby Phase 3 - Waterpipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,000,000 | 67,263 | 9 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Sonneglans Ext 1 Water Pipe Replacement 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,529,226 | 137,259 | 9 |
| Municipal Infrastructure | Stretford Ext 6 Phase 1 Sewerpipe replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 6,000,000 | 102,249 | 15 |
| Municipal Infrastructure | Telavera Phase 1 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,826,699 | 216,590 | 10 |
| Municipal Infrastructure | Thulani Sewer Phase 3 - Upgrade | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 11,000,000 | 72,674 | 10 |
| Municipal Infrastructure | Tshedzani Flats | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,000,000 | 1,440,000 | 227 |
| Municipal Infrastructure | Vrededorp Emergency Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 8,000,000 | 83,056 | 10 |
| Municipal Infrastructure | Westcliff Drive Emergency Water Pipe Replacement | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 3,000,000 | 3,942 | 3 |
| Municipal Infrastructure | Witpoortjie B Sewer | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 14,000,000 | 22,469 | 11 |
| Municipal Infrastructure | Zandspruit Pump Station Upgrade 2020-21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 30,137,703 | 9,336 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|---|-------------------|--------------|-----------------------------|------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 297.29 |
| Department | City of Matlosana | | | | | | | |
| Number of Projects | 18 | | | | | 193,349,327 | 5,743,795 | 407 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 11kv feeder line from Alabama substation to Alabama Ext 4 | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,216,914 | 31,361 | 6 |
| Municipal Infrastructure | 88KV medium voltage loop-in-loop-out line to Alabama Substation | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 5,012,448 | 649,458 | 24 |
| Municipal Infrastructure | Cleaning of streets, cleaning storm water channels | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 457,000 | 311,559 | 34 |
| Large Projects (exceeding R30mil) | Construction of a new sports complex in Khuma | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 21,000,000 | 401,150 | 16 |
| Municipal Infrastructure | Electrification of Alabama Extension 4 | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 6,037,321 | 120,914 | 10 |
| Municipal Infrastructure | Extension of National Fresh Produce Market in Klerksdorp Phase 2 | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 13,703,800 | 294,677 | 12 |
| Covid-19 | Installation of new communal stand pipes in informal settlement in KOSH (Phase 2) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 1,664,529 | 159,894 | 15 |
| Municipal Infrastructure | Paving of taxi routes and storm water drainage in Kanana P9 | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 11,279,163 | 1,060,339 | 32 |
| Municipal Infrastructure | Paving of taxi routes and stormwater in Jouberton Phase 9 | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 11,989,872 | 622,430 | 18 |
| Municipal Infrastructure | Refurbishment of Hartbeesfontein Waste Water Treatment Works | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 13,959,263 | 274,847 | 19 |
| Municipal Infrastructure | Refurbishment of Hartbeesfontein Waste Water Treatment Works WWTW (INTERNS) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 27,918,526 | 39,599 | 2 |
| Covid-19 | Rural Sanitation-Construction of VIP Latrines in KOSH Farming areas | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 15,000,000 | 334,956 | 175 |
| Covid-19 | Supply and Installation of pressure reducing valves and ancillary works in KOSH (Phase 2) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 6,619,300 | 25,056 | 2 |
| Municipal Infrastructure | Turn-key Road works NDPG Projects | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 3,809,280 | 183,879 | 4 |
| Large Projects (exceeding R30mil) | Turn-key project - electrical services (NDPG) | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 43,322,063 | 185,239 | 4 |
| Municipal Infrastructure | Turn-key project Internal services | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 3,809,280 | 741,535 | 15 |
| Municipal Infrastructure | Turn-key service Upgrading of Jagspruit Pump station | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 2,000,000 | 110,839 | 3 |
| Municipal Infrastructure | Upgrading of sewer pump line in Kanana Ext 11 | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 4,550,564 | 196,064 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 195.14 |
|--------------------------|--|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Department | City of Mbombela | | | | | | | |
| Number of Projects | 20 | | | | | | | 298,175,181 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Mbonisweni Community Hall | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,300,000 | 227,591 | 21 |
| Municipal Infrastructure | Construction of Numbi Ring Road | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 27,047,835 | 2,787,060 | 6 |
| Municipal Infrastructure | Construction of Pedestrian bridges ward 25 | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 7,594,144 | 465,784 | 36 |
| Municipal Infrastructure | Construction of Remaining Works At TV Nkomeni/Mang | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 7,280,505 | 1,524,366 | 10 |
| Municipal Infrastructure | Dwaleni Cemetry Road | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 6,386,379 | 207,216 | 8 |
| Municipal Infrastructure | Electrification of Emjindini | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,426,760 | 86,880 | 4 |
| Municipal Infrastructure | Electrification of Mataffin | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 40,151,552 | 53,328 | 10 |
| Municipal Infrastructure | Mbombela Energy Service | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 148,857 | 117,261 | 12 |
| Municipal Infrastructure | Mbombela Maintanance of Sewer and Water Purificati | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,022,672 | 527,727 | 60 |
| Municipal Infrastructure | Mbombela Maintenance of Road and Storm | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,062,600 | 680,478 | 64 |
| Municipal Infrastructure | Mountain view Road Upgrade | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 18,592,135 | 317,519 | 10 |
| Municipal Infrastructure | Paving Road from Shabangu Street,Clau-clau Clinic | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 21,979,386 | 274,036 | 19 |
| Municipal Infrastructure | Pedestrian Bridge Ward 1,3 | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 6,704,555 | 6,398,549 | 11 |
| Municipal Infrastructure | Sandriver Storm Water Manage | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 17,743,179 | 63,000 | 10 |
| Municipal Infrastructure | Upgrade of Dr Enos Mabuza to 4 Lanes Undivided | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 39,897,527 | 20,679,866 | 11 |
| Municipal Infrastructure | Upgrading of Masoyi Sports Facilities | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 24,273,074 | 21,457 | 7 |
| Municipal Infrastructure | Upgrading of Zwelisha Bermuda road | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,037,674 | 1,856,843 | 10 |
| Municipal Infrastructure | Upgrading of gravel roads to interlocking paving | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 19,995,821 | 43,389 | 15 |
| Municipal Infrastructure | Upgrading of road from Kapro to Methodist Church | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 15,348,575 | 89,991 | 10 |
| Municipal Infrastructure | salubindza bus route | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 38,181,950 | 640,190 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 293.70 |
|--------------------------|--|-----------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 45 | | | | | 6,167,177,876 | 1,712,969,698 | 899 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF TWO PUMP STATIONS AND COMPLETION OF A | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 30,000,000 | 642,180 | 22 |
| Municipal Infrastructure | BUSHVELD/NGAKA STREETLIGHT | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 800,000 | 100,000 | 9 |
| Municipal Infrastructure | BUSHVELDT BUITEKANT | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 12,000,000 | 300,000 | 6 |
| Municipal Infrastructure | Booyens Ext 4 Feederline Project | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 6,860,000 | 840,000 | 32 |
| Municipal Infrastructure | Booyens Ext.04 30ML Reservoir, Bulkwater feeder line, Water reticulation and Sewer | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 100,000,000 | 4,340,347 | 129 |
| Municipal Infrastructure | Bronkhorstspuit Substation | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 13,000,000 | 350,000 | 18 |
| Municipal Infrastructure | CHURCH LANHAM REFURBISHMENT | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 130,432,710 | 300,000 | 6 |
| Municipal Infrastructure | CONSTRUCTION OF BELLE OMBRE CNG DEPOT PHASE 2(OVERFLOW PARKING | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 37,825,649 | 74,088 | 14 |
| Municipal Infrastructure | CONSTRUCTION OF OFFICE BUILDINGS AT 62 TOERMALYN STREET | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,350,000 | 30 |
| Municipal Infrastructure | Construction Of BRT Infrastructure on Line 1a_ 6 Capital Park Bridges and Mixed Traffi | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,250,000 | 30 |
| Municipal Infrastructure | Construction of Clarina Walkways | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 15,000,000 | 200,000 | 13 |
| Municipal Infrastructure | Construction of roads and stormwater in Mabopane Block R-phase one (1) | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 57,535,974 | 450,000 | 15 |
| Municipal Infrastructure | ELECTRIFICATION NELLMAPIUS EXT 22 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 708,000 | 240,000 | 9 |
| Municipal Infrastructure | ELECTRIFICATION-RAMA CITY EXT 10 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 7,000,000 | 7,000,000 | 16 |
| Municipal Infrastructure | Ekgangala E SAPS Route Streetlights Projects | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 600,000 | 150,000 | 8 |
| Rural Roads programme | FLOODING BACKLOGS IN ATTERIDGEVILLE PHASE 2 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,582,483,740 | 1,582,483,740 | 14 |
| Municipal Infrastructure | Flooding Backlogs for Atteridgeville | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 15,825,737 | 1,100,000 | 15 |
| Municipal Infrastructure | Flooding Backlogs: Stinkwater and New Eersterust Area | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 12,000,000 | 2,346,120 | 20 |
| Municipal Infrastructure | Grave Diggers Grace and Guardian | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 140,000 | 14 |
| Municipal Infrastructure | Installation of Streetlights along M44 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 609,235 | 150,000 | 6 |
| Municipal Infrastructure | Kgosi Mampuru/Dequar Road Streetlights Refurbishment Project | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,650,000 | 100,000 | 10 |
| Contractor Development | MAINTENANCE WORKS ON PUBLIC LIGHTING NETWORK INFRASTRUCTUR | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,335,972 | 899,200 | 21 |
| Municipal Infrastructure | Mabopane Infrustructure Ext1 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 110,000,000 | 5,971,023 | 139 |
| Municipal Infrastructure | Maintenance of Sanitation Infrustructure | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 200,000 | 29 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|---|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Network upgrade and replacement of worn out network pipes: Garsfontein Phase 2 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 3,550,322,619 | 600,000 | 24 |
| Municipal Infrastructure | PUBLIC LIGHTING INFRASTRUCTURE CONSTRUCTION Region 6- Stellenburg | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 120,000,000 | 15,050,000 | 10 |
| Municipal Infrastructure | Pienaarspoort Electrification Project | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 600,000 | 270,000 | 10 |
| Municipal Infrastructure | REFURBISHMENT OF MAMELODI HOSTEL 18 MONTHS PERIOD | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 2,000,000 | 480,480 | 26 |
| Municipal Infrastructure | Refilwe Stadium | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 9,850,000 | 800,000 | 9 |
| Municipal Infrastructure | Soutspan Streetlights Project | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 12,000,000 | 280,000 | 9 |
| Contractor Development | Streetlight Maintenance region 2 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 2,722,000 | 370,000 | 9 |
| Municipal Infrastructure | THE CONSTRUCTION OF WALKWAYS IN MAMELODI WEST | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 3,000,000 | 18 |
| Municipal Infrastructure | THE REPLACEMENT OF WORN OUT WATER NETWORKS - RIETONDALE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 899,052 | 500,000 | 16 |
| Municipal Infrastructure | The Construction of Clarina Walkways | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 20,000,000 | 4,000,000 | 16 |
| Municipal Infrastructure | UPGRADING OF ROADS AND STORMWATER IN MAHUBE VALLEY | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 25,000,000 | 6,000,000 | 10 |
| Municipal Infrastructure | UPGRADING OF ROADS AND STORMWATER SYSTEM IN TSHWANE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 20,000,000 | 6,000,000 | 10 |
| Municipal Infrastructure | UPGRADING OF STORMWATER SYSTEMS IN RAMOTSE - SEEDI | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 20,000,000 | 6,000,000 | 5 |
| Municipal Infrastructure | UPGRADING OF THE OVER HEADLINE NETWORK IN REGION 1 Skitfontein | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,000,000 | 300,000 | 5 |
| Municipal Infrastructure | Upgrading Of Roads And Stormwater System In Soshanguve Block M-Extension | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 20,000,000 | 6,000,000 | 11 |
| Municipal Infrastructure | Upgrading of major stormwater system in Mamelodi Ext. 4 & 5: Gauflora t/a Tefla | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 40,000,000 | 40,000,000 | 17 |
| Municipal Infrastructure | Upgrading of roads and stormwater systems in Soshanguve Block WW Phase 2: | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 32,717,188 | 5,537,120 | 4 |
| Municipal Infrastructure | Upgrading of roads and stormwater systems in mandela village:phase2 south: | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 25,000,000 | 2,000,000 | 14 |
| Municipal Infrastructure | ZITHOBENI EXT 4 DR MANDELA DRIVE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 13,400,000 | 600,000 | 5 |
| Municipal Infrastructure | Zithobeni Heights Intrsections | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 56,000,000 | 1,205,400 | 41 |
| Municipal Infrastructure | flooding: Kudube unit 9 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 3,000,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.32 |
| Department | Collins Chabane | | | | | | | |
| Number of Projects | 4 | | | | | 26,001,915 | | 708,031 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of New Collins Chabane Local Municipa | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 17,820,000 | 330,995 | 20 |
| Municipal Infrastructure | Construction of Vuwani (Sibudi) to Vyeboom Access | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 3,300,000 | 121,680 | 19 |
| Municipal Infrastructure | IG-ROUTINE MAINTENACE | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 446,000 | 131,596 | 11 |
| Municipal Infrastructure | Upgrading of Bevhula Ring road | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 4,435,915 | 123,760 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 152.98 |
| Department | Dannhauser | | | | | | | |
| Number of Projects | 2 | | | | | 1,500,000 | | 576,709 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Dannhauser Caretakers 2020-2021 | Dannhauser | KN | Amajuba (DC25) | Dannhauser (KZN254) | 1,000,000 | 482,529 | 47 |
| Municipal Infrastructure | Urban Roads | Dannhauser | KN | Amajuba (DC25) | Dannhauser (KZN254) | 500,000 | 94,180 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 183.93 |
| Department | David Kruiper | | | | | | | |
| Number of Projects | 4 | | | | | 23,820,432 | | 180,266 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cons of Loubos Internal Streets Phase4 | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 7,165,567 | 133,961 | 9 |
| Municipal Infrastructure | Construction of Internal Streets Loubos Phase 5 | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 4,741,865 | 14,400 | 5 |
| Municipal Infrastructure | Repairs and maintenance of municipal services | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 413,000 | 6,634 | 6 |
| Municipal Infrastructure | Upgrade of Rietfontein WWTW-Oxidation Ponds | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 11,500,000 | 25,270 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|---|-----------------|--------------|------------------------------|-------------------------|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 106.78 |
| Department | Dihlabeng | | | | | | | | |
| Number of Projects | 6 | | | | | | 89,144,839 | 4,755,875 | 714 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Bohlokong construction of sports facility | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 4,298,527 | 239,120 | 20 | |
| Municipal Infrastructure | DLM Roads maintenance | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 10,000,000 | 1,874,419 | 302 | |
| Municipal Infrastructure | Dihlabeng roads | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 36,000,000 | 1,740,096 | 303 | |
| Municipal Infrastructure | Kgubetswana construction of 1.6 km block paved roa | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 16,078,210 | 184,650 | 20 | |
| Municipal Infrastructure | Nkitsing construction of 3,5 km tarred road | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 8,576,479 | 585,190 | 51 | |
| Municipal Infrastructure | Paul roux construction of 1.4 km block paved road | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 14,191,623 | 132,400 | 18 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 102.21 |
| Department | Dikgatlong | | | | | | | |
| Number of Projects | 3 | | | | | 1,250,000 | | 125,895 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COMMUNITY HALLS REFURBISHMENT | Dikgatlong | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 300,000 | 6,935 | 2 |
| Municipal Infrastructure | Cleaning of Illegal dumping Sites in Dikgatlong | Dikgatlong | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 650,000 | 85,440 | 41 |
| Municipal Infrastructure | Refurbishment of Community Halls | Dikgatlong | NC | Frances Baard (DC9) | Dikgatlong (NC092) | 300,000 | 33,520 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.96 |
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 5 | | | | | 8,104,182 | | 2,019,195 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF THABAKGWADI STREET DLM | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 3,305,540 | 1,167,999 | 17 |
| Municipal Infrastructure | Construction of Phadima and Hlapo street DLM | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 2,355,752 | 32,476 | 8 |
| Municipal Infrastructure | DIPALESENG INFRASTRUCTURE WORKERS | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 165,000 | 27,720 | 6 |
| Municipal Infrastructure | IG/ROAD MARKING IN DIPALESENG | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 295,760 | 132,000 | 22 |
| Municipal Infrastructure | Rehabilitation of 30 boreholes in farm area DLM | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,982,130 | 659,000 | 40 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Ditsobotla | | | | | | | |
| Number of Projects | 1 | | | | | 755,000 | | 91,142 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads Programme | IG/INRASTRUCTURE MAINTENANCE SERVICES FOR DITSOBOT | Ditsobotla | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 755,000 | 91,142 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 328.89 |
| Department | Dr Beyers Naude | | | | | | | |
| Number of Projects | 2 | | | | | 24,655,860 | 387,304 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Graaf Reinet Upgrading of Sewer Pumpstaion | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 9,655,860 | 257,697 | 9 |
| Municipal Infrastructure | Graaff Reinet Emergency Bulk Water Supply PH 3 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 15,000,000 | 129,607 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 201.26 |
| Department | Dr JS Moroka | | | | | | | |
| Number of Projects | 4 | | | | | 102,085,979 | | 926,959 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF LIBANGENI OXIDATION PONDS | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 25,850,583 | 471,190 | 24 |
| Municipal Infrastructure | Construction of Libangeni Sewer Reticulation | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 28,448,893 | 71,280 | 23 |
| Municipal Infrastructure | REFURBISHMENT AND UPGRADING OF THE EXISTING BULK W | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 22,500,090 | 201,825 | 25 |
| Municipal Infrastructure | Upgrading of Siyabuswa waste water treatment | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 25,286,413 | 182,664 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 228.67 |
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 5 | | | | | 3,228,584 | | 745,213 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Boskuil Sanitation - Phase 2 | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 1,900,000 | 185,721 | 30 |
| Municipal Infrastructure | Boskuil Sanitation Dry Sanitation Project | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 384,500 | 257,653 | 29 |
| Municipal Infrastructure | Delivery Crew and Community Services | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 141,084 | 140,834 | 8 |
| Municipal Infrastructure | Door Manufacturing Project | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 303,000 | 67,180 | 8 |
| Municipal Infrastructure | Oersonskraal Dry Sanitation - Phase 1 | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 500,000 | 93,825 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 170.14 |
| Department | Drakenstein | | | | | | | |
| Number of Projects | 10 | | | | | 5,759,561 | | 1,474,196 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Demolishing team | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 422,080 | 137,880 | 25 |
| Municipal Infrastructure | Demolition Team | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 443,520 | 113,760 | 11 |
| Municipal Infrastructure | Informal settlement Plumbing | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 649,440 | 126,540 | 11 |
| Municipal Infrastructure | Informal settlement plumbing | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,185,340 | 128,700 | 23 |
| Municipal Infrastructure | Maintenance of Rental stock | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 649,440 | 202,110 | 21 |
| Municipal Infrastructure | Maintenance of pump stations | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 413,270 | 122,580 | 18 |
| Municipal Infrastructure | Maintenance of rental stock | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 363,070 | 188,730 | 40 |
| Municipal Infrastructure | Maintenance of swimming pools and sport fields | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 393,260 | 350,460 | 47 |
| Municipal Infrastructure | Mechanical workshop operators and training | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 397,780 | 58,680 | 6 |
| Municipal Infrastructure | Municipal Capital works | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 842,361 | 44,756 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 193.46 |
|--------------------------|--|------------------|--------------|-------------------------------|-------------------------|---|---|---|
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 97 | | | | | 1,267,428,441 | 48,996,581 | 2,714 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Palmietfontein -Mega Project-Bulk Engineering Serv | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,024,575 | 366,707 | 26 |
| Municipal Infrastructure | ALBERTINA SISULU FIRE STATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 133,011 | 19 |
| Municipal Infrastructure | Alberton Rehab | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 8,035 | 6 |
| Municipal Infrastructure | Alberton Rehab by shonisani | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 10,569 | 10 |
| Municipal Infrastructure | Almac Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 33,605 | 6 |
| Municipal Infrastructure | Apex Ext 12 Phase 3 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,000,000 | 220,318 | 36 |
| Municipal Infrastructure | Brakpan | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,200,000 | 19,393 | 9 |
| Municipal Infrastructure | CONSTRUCTION OF STREAM CROSSING 5 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,000,000 | 429,538 | 23 |
| Municipal Infrastructure | CONSTRUCTION OF THE NEW KATLEHONG FIRE STATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 206,804 | 17 |
| Municipal Infrastructure | Cleaning of offices(Bidwin CC) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 817,229 | 33 |
| Municipal Infrastructure | Cleaning of offices(Dinga Business Solution) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,000,000 | 688,042 | 31 |
| Municipal Infrastructure | Cleaning of offices(Mtimande Holdings) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,749,108 | 1,058,715 | 47 |
| Municipal Infrastructure | Cleaning of offices(Thina Sesfikile Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,900,000 | 1,001,279 | 45 |
| Municipal Infrastructure | Cleaning of trunk route Phase2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,400,000 | 1,267,594 | 87 |
| Municipal Infrastructure | Cleaning office(Ngwanashogole Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 13,000,000 | 1,327,857 | 79 |
| Municipal Infrastructure | Cleaning offices(Anesu Sphe Group) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 180,147 | 44 |
| Municipal Infrastructure | Cleaning offices(Bamaseko Investments) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,000,000 | 1,428,978 | 63 |
| Municipal Infrastructure | Cleaning offices(Crouch Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,000,000 | 1,100,801 | 51 |
| Municipal Infrastructure | Cleaning offices(Deunice Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 15,320,350 | 2,323,753 | 102 |
| Municipal Infrastructure | Cleaning offices(Dimolox Facilities) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,322,173 | 1,722,523 | 76 |
| Municipal Infrastructure | Cleaning offices(Dittlou Suppliers) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,826,553 | 2,141,445 | 95 |
| Municipal Infrastructure | Cleaning offices(Dloziman Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,000,000 | 704,926 | 32 |
| Municipal Infrastructure | Cleaning offices(Khweza) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 12,793,052 | 2,888,522 | 128 |
| Municipal Infrastructure | Cleaning offices(Mcijo Group) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 668,296 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Cleaning offices(Medilac Group (Yellowwisp)) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 26,000,000 | 3,988,027 | 158 |
| Municipal Infrastructure | Cleaning offices(Mokgatle Holdings) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 13,321,407 | 1,283,557 | 96 |
| Municipal Infrastructure | Cleaning offices(Morwa Moleke Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 1,403,474 | 61 |
| Municipal Infrastructure | Cleaning offices(Ront Holdings) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 1,229,401 | 62 |
| Municipal Infrastructure | Cleaning offices(TLG Trading) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,794,334 | 1,450,112 | 51 |
| Municipal Infrastructure | Construction New 20MI Credi Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 22,000,000 | 68,493 | 5 |
| Municipal Infrastructure | Construction of Almond street by Buzaphi | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,500,000 | 17,536 | 17 |
| Municipal Infrastructure | Construction of Bulk Sewer for Apex Ex12 phase2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 11,000,000 | 114,130 | 25 |
| Municipal Infrastructure | Construction of Bulk and Link Upgrade for Daveyton | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,449,729 | 61,667 | 9 |
| Municipal Infrastructure | Construction of Civil works Edenvale Solid Waste D | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 17,783 | 4 |
| Municipal Infrastructure | Construction of Partly Completed BRT Stations (Gauflora) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,965,000 | 5,855,915 | 6 |
| Large Projects (exceeding R30mil) | Construction of Vosloorus Taxi Rank | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 30,768,278 | 186,154 | 10 |
| Municipal Infrastructure | Construction of a 25ml Fairleads Reservoir in city | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 30,000,000 | 114,582 | 4 |
| Large Projects (exceeding R30mil) | Construction of a New 30ML Selcourt Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 96,107 | 12 |
| Large Projects (exceeding R30mil) | Construction of pumpstation(SELCOURT) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 10,115 | 5 |
| Municipal Infrastructure | Construction ofKempton Park reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 78,000,000 | 176,205 | 10 |
| Municipal Infrastructure | Cossins reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 117,000,000 | 223,728 | 12 |
| Municipal Infrastructure | DUDUZA CCC PHASE 2 UPGRADE | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,173,875 | 76,173 | 17 |
| Municipal Infrastructure | Diba Bes Cleaning Project | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 1,730,075 | 123 |
| Municipal Infrastructure | EDELWEISS RESERVOIR (30ML) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 11,000,000 | 137,686 | 7 |
| Municipal Infrastructure | EPWP in roads and Stormwater Department | Ekurhuleni Metro | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 2,250,000 | 1,929,854 | 126 |
| Municipal Infrastructure | EPWP-Water Stewards | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 26,000,000 | 1,632,170 | 92 |
| Municipal Infrastructure | Etwatwa Stormwater | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 15,610 | 7 |
| Municipal Infrastructure | Etwatwa-Kopie Motebang Street | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 788,747 | 3,016 | 3 |
| Municipal Infrastructure | Gamka Street by Mdina | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,698,000 | 22,131 | 10 |
| Municipal Infrastructure | Gwebu and Sekgala Street by Cs Pule | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 22,974 | 10 |
| Municipal Infrastructure | Housing Brigades | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,570,000 | 565,033 | 28 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | IPW 11.2 Kempton Park | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 6,480 | 4 |
| Municipal Infrastructure | IPW 9 TEMBISA | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 21,578 | 7 |
| Municipal Infrastructure | IPW1.1 New Benoni/Daveyton | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 15,978 | 5 |
| Municipal Infrastructure | IPW10 PRIMROSE | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,221,550 | 3,652 | 8 |
| Municipal Infrastructure | IPW10 SPRINGS | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,474,214 | 6,720 | 2 |
| Municipal Infrastructure | IPW7.1 Benoni | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 16,000,000 | 23,511 | 13 |
| Municipal Infrastructure | IPW7.1 EDENVALE | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,000,000 | 18,453 | 15 |
| Municipal Infrastructure | IPW7.4F Benoni | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,270,949 | 18,615 | 10 |
| Municipal Infrastructure | IPW7.4F Benoni | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,270,949 | 13,836 | 4 |
| Municipal Infrastructure | IPW9 ALBERTON | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 21,680 | 5 |
| Municipal Infrastructure | IPW9 Germiston | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,000,000 | 6,848 | 20 |
| Municipal Infrastructure | IPW9 KEMPTON PARK | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,000,000 | 21,955 | 5 |
| Municipal Infrastructure | IPW9 Vosloorus | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,000,000 | 7,076 | 13 |
| Large Projects (exceeding R30mil) | ISANDO RESERVOIR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 30,000,000 | 83,226 | 15 |
| Municipal Infrastructure | Impala Reservoir (10ML) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 18,500,000 | 148,520 | 7 |
| Municipal Infrastructure | Inyenzane by Gontsefela | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,500,000 | 2,616 | 9 |
| Large Projects (exceeding R30mil) | JOHN DUBE EXT 1 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 59,000,000 | 282,945 | 21 |
| Municipal Infrastructure | Katlehong Manufacturing Hub Phase 10 /2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 12,932,233 | 39,164 | 6 |
| Municipal Infrastructure | Kgatlang Network | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 20,467 | 7 |
| Municipal Infrastructure | Kwa-Thema Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 58,929,297 | 450,799 | 15 |
| Municipal Infrastructure | Labore Automotive Hub | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 331,327 | 26 |
| Municipal Infrastructure | Labore Manufacturing | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 68,000,000 | 78,412 | 15 |
| Municipal Infrastructure | Maintenance And Rehabilitation of roads of EMM | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 7,544,289 | 61,697 | 33 |
| Municipal Infrastructure | Maitenance of Economic Infrastructure and EPWP dat | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 1,067,985 | 92 |
| Municipal Infrastructure | Mapleton by Anita | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,500,000 | 40,542 | 8 |
| Municipal Infrastructure | Masetjaba Reservoir (15MI) , Masetjaba Tower (2MI) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 47,129,846 | 295,076 | 13 |
| Municipal Infrastructure | Mirabel | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 31,539 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|-----------------------------------|--|------------------|-----------|-------------------------------|-------------------------|--------------------------------------|--|--|
| Large Projects (exceeding R30mil) | PAM PRINK 25 MI RESERVIOR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 196,016 | 13 |
| Municipal Infrastructure | Palm Ridge Ext 9 Service | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,000,000 | 295,223 | 34 |
| Municipal Infrastructure | Palm Ridge Reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 20,000,000 | 312,115 | 19 |
| Municipal Infrastructure | Reiger Park Enterprise Hub | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 79,000,000 | 102,668 | 9 |
| Municipal Infrastructure | Restructuring and cleaning of library books | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 4,040 | 10 |
| Municipal Infrastructure | Restructuring and re-arranging of germiston office | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 449,322 | 5,454 | 8 |
| Municipal Infrastructure | Spring Fresh Produce Market Phase 3 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 14,196,610 | 80,395 | 11 |
| Municipal Infrastructure | Stomwater in vosloorus | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,000,000 | 29,872 | 12 |
| Large Projects (exceeding R30mil) | TAMBO SPRINGS LOGISTIC GATEWAYBULK WATER (BUZAPHI) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 79,880 | 15 |
| Municipal Infrastructure | TEMBISA X25 RDP HOUSING | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 521,338 | 26 |
| Municipal Infrastructure | Tambo springs inland port development bulk water s | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 80,000,000 | 49,537 | 11 |
| Municipal Infrastructure | Tarrying of roads in kwa-thema by opal | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,398,000 | 42,907 | 11 |
| Municipal Infrastructure | Tertiary RDS:Linking Ndlovu and Algeria | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,000,000 | 4,491 | 3 |
| Municipal Infrastructure | Thuthukani street by Mdina | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 3,496,000 | 46,789 | 10 |
| Municipal Infrastructure | Tsakane NMT | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 4,000,000 | 29,373 | 10 |
| Large Projects (exceeding R30mil) | Tsakane War on Leaks phase 3 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 250,373 | 13 |
| Large Projects (exceeding R30mil) | VOGELFONTEIN RESERVOIR | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 10,000,000 | 539,396 | 29 |
| Municipal Infrastructure | Vosloorus by opal projects | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 1,800,000 | 30,625 | 8 |
| Municipal Infrastructure | Welgedacht reservoir | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 9,000,000 | 75,591 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------|------------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 172.00 |
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 1 | | | | | 100,000 | 10,320 | 6 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ELECTRIFICATION OF ZUMA PARK | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 100,000 | 10,320 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 119.72 |
| Department | Elundini | | | | | | | |
| Number of Projects | 11 | | | | | 40,745,177 | 711,724 | 165 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ESkote C.Hall P2 | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 463,511 | 94,712 | 14 |
| Municipal Infrastructure | Elundini Upgrade (EEDM) | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 1,500,000 | 3,120 | 8 |
| Municipal Infrastructure | Energy Efficient Demand Management | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,000,000 | 12,350 | 4 |
| Municipal Infrastructure | Hillgate access Rds. (Kutloanong) | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 10,000,000 | 15,210 | 10 |
| Municipal Infrastructure | IG INFRASTRUCTURE 2020/21 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 236,420 | 195,839 | 30 |
| Municipal Infrastructure | IG Infrastructure 2021/22 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 2,569,000 | 61,105 | 25 |
| Municipal Infrastructure | Public Toilets | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 4,476,246 | 6,883 | 4 |
| Municipal Infrastructure | Sithana Access Road | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 5,000,000 | 20,873 | 11 |
| Municipal Infrastructure | Sonwabile Phase2 | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,000,000 | 135,534 | 29 |
| Municipal Infrastructure | Surfacing of Maclear Streets | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 10,000,000 | 147,716 | 23 |
| Municipal Infrastructure | T83 TO UPPER TSITSANA ACCESS ROAD | Elundini | EC | Joe Gqabi (DC14) | Elundini (EC141) | 2,500,000 | 18,383 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.98 |
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 5 | | | | | 45,267,276 | | 21,252,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Madala road | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,000,000 | 928,080 | 8 |
| Municipal Infrastructure | Installation of Belfast substation | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 7,091,609 | 5,801,685 | 13 |
| Municipal Infrastructure | Paving of Madala road | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,777,156 | 993,739 | 10 |
| Municipal Infrastructure | Paving of ZCC Road Phase 2 | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,967,833 | 1,050,473 | 9 |
| Municipal Infrastructure | Refurb | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 33,430,678 | 12,478,222 | 32 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 124.37 |
| Department | Emalahleni (EC) | | | | | | | |
| Number of Projects | 3 | | | | | 3,372,310 | | 417,730 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG-PAVING IN LADY FRERE | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 2,091,000 | 308,470 | 36 |
| Municipal Infrastructure | ZOLAR STREETLIGHT CACADU POST OFFICE | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 481,310 | 31,020 | 10 |
| Municipal Infrastructure | ZOLAR STREETLIGHT IN WARD 7 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 800,000 | 78,240 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 173.74 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emalahleni (MP) | | | | | | | |
| Number of Projects | 22 | | | | | 312,467,375 | 68,489,492 | 406 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ELECTRIFICATION 250 UNITS PHOLA | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,000,000 | 1,523,203 | 7 |
| Municipal Infrastructure | ELECTRIFICATION 580 UNITS THUBELIHLE | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 8,554,475 | 7,503,901 | 9 |
| Municipal Infrastructure | ELM Nakekela Umaspala Wakho | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,462,500 | 623,209 | 65 |
| Municipal Infrastructure | ELM Plumbing Programme Phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 175,000 | 148,584 | 11 |
| Municipal Infrastructure | ELM Road and Storm | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 945,000 | 528,641 | 52 |
| Municipal Infrastructure | EMPUMELELWENI 389 ELECTRIFICATION UNIT | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 6,094,126 | 1,169,800 | 23 |
| Municipal Infrastructure | EMPUMELELWENI SEWER | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 3,476,123 | 1,604,080 | 15 |
| Municipal Infrastructure | Electri of 411 residential units at Siyanqoba units | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 3,989,729 | 3,782,589 | 17 |
| Municipal Infrastructure | Empumelweni water distribution ext 10 phase2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 57,829,244 | 3,466,520 | 38 |
| Municipal Infrastructure | Klarinet link | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,000,000 | 1,738,000 | 7 |
| Municipal Infrastructure | Maintanane work water | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,689,743 | 1,932,768 | 11 |
| Municipal Infrastructure | REPLACEMENT OF AC PIPES EXT 8 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 3,042,350 | 2,945,650 | 25 |
| Municipal Infrastructure | Rehabilitation fo Covid -19 in ELM project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,379,319 | 557,104 | 8 |
| Municipal Infrastructure | Reparing of Municipal quarantine suites | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,965,500 | 880,140 | 7 |
| Municipal Infrastructure | Thubelihle ext5 roads | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 33,269,500 | 20,107,400 | 13 |
| Municipal Infrastructure | Transpotation of portable water to settlements | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,304,000 | 151,050 | 7 |
| Municipal Infrastructure | Traspotation of portable water 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,304,000 | 1,097,768 | 4 |
| Municipal Infrastructure | UPGRADING OF KLIPSPRUIT WTW | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 153,114,743 | 14,847,160 | 17 |
| Municipal Infrastructure | WATER TENKERS | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 20,500,000 | 1,218,400 | 33 |
| Municipal Infrastructure | Water emergency infrastructure water meters | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 2,004,523 | 1,477,782 | 12 |
| Municipal Infrastructure | eMalahleni Electrical Project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 367,500 | 283,942 | 24 |
| Municipal Infrastructure | upgrade fire and lifts | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,000,000 | 901,800 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 156.16 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Emfuleni | | | | | | | |
| Number of Projects | 1 | | | | | | | 25,450,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Replacement of Gravity Sewer Houtkop to Unitaspark | Emfuleni | GP | Sedibeng (DC42) | Emfuleni (GT421) | 25,450,000 | 138,015 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 101.56 |
| Department | Emthanjeni | | | | | | | |
| Number of Projects | 1 | | | | | 650,325 | | 34,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Henry Botha Street | Emthanjeni | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 650,325 | 34,500 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 129.86 |
| Department | Endumeni | | | | | | | |
| Number of Projects | 5 | | | | | 3,333,528 | | 495,468 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Argyll/Browning Streets Reconstruction AFA | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 2,015,000 | 92,330 | 11 |
| Municipal Infrastructure | Construction of Forestdale/Peacevale multipurpose centre | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 85,602 | 69,375 | 10 |
| Municipal Infrastructure | Construction of Sithembile Marikana asphalt road | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 506,880 | 68,670 | 15 |
| Municipal Infrastructure | I/G Electrical Temporal Workers | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 312,602 | 113,555 | 23 |
| Municipal Infrastructure | I/G Road Maintenance | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 413,444 | 151,538 | 31 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 172.36 |
| Department | Engcobo | | | | | | | |
| Number of Projects | 13 | | | | | | | 43,479,239 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Badi - Fama Access Road | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,158,115 | 30,563 | 8 |
| Municipal Infrastructure | Deberha Electrification | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 400,000 | 51,568 | 8 |
| Municipal Infrastructure | Didi-Sithebe Bridge | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 7,503,187 | 26,101 | 10 |
| Municipal Infrastructure | Dumrhana Bridge | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 8,335,867 | 15,150 | 10 |
| Rural Roads Programme | Engcobo-Sidadeni Bridge | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 5,000,000 | 229,047 | 15 |
| Municipal Infrastructure | KwaGcina Electrification | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 500,000 | 55,638 | 12 |
| Municipal Infrastructure | Lahlangubo Bridge | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 7,640,190 | 7,322 | 6 |
| Municipal Infrastructure | Matiwane - Tankini Access Road | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,869,095 | 33,229 | 8 |
| Rural Roads Programme | Mtintloni Access Road-Engcobo | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,000,000 | 60,705 | 13 |
| Municipal Infrastructure | Mpompeni via Mangxongweni to Mhlophekazi JSS Acces | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,258,493 | 20,735 | 9 |
| Rural Roads Programme | Nkobongo-Hukwini Access Road-Engcobo | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,000,000 | 24,240 | 7 |
| Municipal Infrastructure | R58 - Mkhenkqeni Access Road | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 2,773,892 | 31,583 | 8 |
| Municipal Infrastructure | Upper Sitholeni Stream Crossing | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 40,400 | 9,847 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.98 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Enoch Mgijima | | | | | | | |
| Number of Projects | 3 | | | | | | | 1,900,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Bacclesfarm Briged | Enoch Mgijima | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,000,000 | 198,948 | 16 |
| Municipal Infrastructure | IG/Maintenance of Stormwater drain and Channels | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 500,000 | 30,909 | 1 |
| Municipal Infrastructure | Maintenance of Community Halls in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 400,000 | 52,533 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.94 |
| Department | Ephraim Mogale | | | | | | | |
| Number of Projects | 4 | | | | | 2,299,180 | | 234,253 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF MMAKGATLE BUS ROUTE PHASE 3 | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 876,000 | 49,066 | 15 |
| Municipal Infrastructure | Construction of Leeuwfontein Sports Facility | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 306,000 | 37,875 | 8 |
| Municipal Infrastructure | Construction of Malebitsa Internal Street Phase 2 | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 700,000 | 70,350 | 8 |
| Municipal Infrastructure | Mamphokgo Sports Complex | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 417,180 | 76,962 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 177.86 |
| Department | Fetakgomo Tubatse | | | | | | | |
| Number of Projects | 6 | | | | | 63,772,935 | 511,626 | 72 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Burgersfort Ex 71 | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 9,144,736 | 7,997 | 3 |
| Municipal Infrastructure | Construction of Leboeng Access Road | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 1,512,782 | 81,090 | 27 |
| Municipal Infrastructure | Construction of Motaganeng Access Bridge | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 19,450,741 | 83,446 | 11 |
| Municipal Infrastructure | ELECTRIFICATION OF BARCELONA | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 8,272,727 | 58,140 | 11 |
| Municipal Infrastructure | ELECTRIFICATION OF MAPUTLE | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 8,468,040 | 106,920 | 12 |
| Municipal Infrastructure | ROADS AND STORM WATER EXT 54 | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 16,923,910 | 174,033 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------|-----------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 318.20 |
| Department | Fezile Dabi | | | | | | | |
| Number of Projects | 1 | | | | | 315,080 | | 140,008 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads Programme | RRAMS | Fezile Dabi | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local muni . | 315,080 | 140,008 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 99.18 |
| Department | Frances Baard | | | | | | | |
| Number of Projects | 2 | | | | | | | 375,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Operation and maintainance in Dikgatlong | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 225,000 | 51,881 | 10 |
| Municipal Infrastructure | Operation and maintenance in Magareng | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 150,000 | 119,500 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 182.90 |
| Department | Ga-Segonyana | | | | | | | |
| Number of Projects | 2 | | | | | 2,224,782 | | 939,249 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/PATCHING AND RESEALING OF POTHoles IN GA-SEGONY | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 803,782 | 647,580 | 74 |
| Municipal Infrastructure | IG/Patching and Resealing of Potholes in Ga-Segony | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,421,000 | 291,669 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 182.73 |
| Department | Gamagara | | | | | | | |
| Number of Projects | 2 | | | | | 1,428,895 | | 360,155 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ Construction of internal roads in Dibeng,Phase2 | Gamagara | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC452) | 373,895 | 266,765 | 21 |
| Municipal Infrastructure | IG/Upragradng of internal Roads in Dibeng(Phase3) | Gamagara | NC | John Taolo Gaetsewe (DC45) | Gamagara (NC452) | 1,055,000 | 93,390 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 185.29 |
| Department | Garden Route | | | | | | | |
| Number of Projects | 5 | | | | | 5,781,768 | | 1,699,476 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance 20_21 | Garden Route | WC | Eden | All in district Eden | 191,650 | 45,471 | 3 |
| Municipal Infrastructure | Maintenance21_22 | Garden Route | WC | Eden | All in district Eden | 32,962 | 28,047 | 1 |
| Municipal Infrastructure | Resealproject20-21 | Garden Route | WC | Eden | All in district Eden | 2,001,600 | 71,574 | 3 |
| Municipal Infrastructure | Riversdaleroads20_21 | Garden Route | WC | Eden | All in district Eden | 341,960 | 226,530 | 11 |
| Municipal Infrastructure | Slangrivierroadsproject20_21 | Garden Route | WC | Eden | All in district Eden | 3,213,596 | 1,327,853 | 60 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 162.92 |
| Department | George | | | | | | | |
| Number of Projects | 18 | | | | | 7,729,912 | 2,616,821 | 221 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BUILDING MAINTENANCE OF UNIONDALE BUILDINGS OFFICES | George | WC | Eden | George (WC044) | 73,787 | 58,651 | 6 |
| Municipal Infrastructure | CIVIL ENGINEERING SEWERAGE PROJECT UNIONDALE | George | WC | Eden | George (WC044) | 85,000 | 19,550 | 2 |
| Municipal Infrastructure | CIVIL ENGINEERING STREETS AND STORMWATER PROJECT UNIONDALE | George | WC | Eden | George (WC044) | 251,351 | 228,088 | 22 |
| Municipal Infrastructure | CORPORATE HALLS UNIONDALE GEO2020/21-MF 337 | George | WC | Eden | George (WC044) | 62,134 | 39,101 | 4 |
| Municipal Infrastructure | ELECTRO-TECHNICAL SERVETUDES MAINTENANCE GEO 2020/21-30-MF | George | WC | Eden | George (WC044) | 952,263 | 616,163 | 34 |
| Municipal Infrastructure | HAARLEM CIVIL ENGINEERING SERVICES GEO-2020/21-13 -MF | George | WC | Eden | George (WC044) | 132,060 | 114,044 | 7 |
| Municipal Infrastructure | HENRA CONTRACT CJ LANGEHOVEN T/ING/031/2018-WP16 | George | WC | Eden | George (WC044) | 500,000 | 65,168 | 10 |
| Municipal Infrastructure | HENRA CONTRACTOR ROSEDALE ROAD CONSTRUCTION GEO01/2021-22 | George | WC | Eden | George (WC044) | 1,250,000 | 58,651 | 9 |
| Municipal Infrastructure | LABOUR INTENSIVE WORKERS IN GENERAL GEO20/21 | George | WC | Eden | George (WC044) | 75,000 | 45,618 | 7 |
| Municipal Infrastructure | Q CIVILS ADHOC CONTRACTOR GEO01-2021/22 | George | WC | Eden | George (WC044) | 1,750,000 | 58,651 | 9 |
| Municipal Infrastructure | SEWERAGES NETWORKS GEORGE WARDS GEO-2020/21-28-F | George | WC | Eden | George (WC044) | 709,728 | 404,042 | 42 |
| Municipal Infrastructure | SPORT DEVELOPMENT MAINTENANCE OF SPORT FIELDS GEO-2020/21-05-IG | George | WC | Eden | George (WC044) | 107,020 | 104,269 | 8 |
| Municipal Infrastructure | SPORT MAINTENANCE | George | WC | Eden | George (WC044) | 320,000 | 68,426 | 7 |
| Municipal Infrastructure | STOREMAN PROJECT -GEO(21-22) | George | WC | Eden | George (WC044) | 45,000 | 6,517 | 1 |
| Municipal Infrastructure | STREETS AND STORM WATER GEORGE WARDS GEO2020/21-29 MF | George | WC | Eden | George (WC044) | 384,817 | 322,582 | 21 |
| Municipal Infrastructure | UNIONDALE CIVIL ENGINEERING WATER NETWORKS MAINTENANCE | George | WC | Eden | George (WC044) | 183,170 | 133,594 | 13 |
| Municipal Infrastructure | WATER DISTRIBUTION MF/2020/21-GEO (CIVIL ENGINEERING) | George | WC | Eden | George (WC044) | 598,582 | 260,672 | 15 |
| Municipal Infrastructure | WATER PURIFICATION PLANT GEO2021/22MF | George | WC | Eden | George (WC044) | 250,000 | 13,034 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.78 |
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 5 | | | | | 115,289,579 | 83,184,752 | 56 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | NapeKunene Steel Works Limited | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 89,000 | 44,766 | 2 |
| Municipal Infrastructure | Upgrading and Refurbishment of Fortuna Water | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 15,000,000 | 211,160 | 7 |
| Municipal Infrastructure | Upgrading of Mayflower Water Treatment Phase Two | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 65,635,127 | 51,612,748 | 12 |
| Municipal Infrastructure | Upgrading of Methula Water Treatment Works Phase 4 | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 30,765,452 | 30,320,708 | 17 |
| Municipal Infrastructure | Upgrading of Rooikoppen Sewere Reticulation | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 3,800,000 | 995,370 | 18 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 112.99 |
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 10 | | | | | | | 17,338,868 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CLEANING OF STADIUMS AND HALLS PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,950,102 | 99,435 | 18 |
| Municipal Infrastructure | ELECTRICAL ASSISTANT PROGRAMME | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 90,090 | 13 |
| Municipal Infrastructure | ELECTRICAL ASSISTANT PROGRAMME PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,950,102 | 112,455 | 20 |
| Municipal Infrastructure | PLUMBER ASSISTANT PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 150,255 | 22 |
| Municipal Infrastructure | PLUMBER PHASE III | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,671,516 | 147,420 | 24 |
| Municipal Infrastructure | ROADS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 1,881,881 | 27 |
| Municipal Infrastructure | ROADS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 259,874 | 238,455 | 34 |
| Municipal Infrastructure | UPGRADING OF PUMPSTATION 5 IN EMBALENHLE | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 271,800 | 20 |
| Municipal Infrastructure | WASTE WATER OPERATIONS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 143,325 | 21 |
| Municipal Infrastructure | WASTE WATER OPERATIONS PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,507,274 | 236,460 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 97.90 |
| Department | Great Kei | | | | | | | |
| Number of Projects | 2 | | | | | | | 461,506 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG - Pot Hole Patching | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 311,506 | 43,076 | 18 |
| Municipal Infrastructure | IG POTHOLE PATCHING AND CONSTRUCTION OF SIDE WALKS | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 150,000 | 125,704 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 122.80 |
| Department | Greater Giyani | | | | | | | |
| Number of Projects | 19 | | | | | 113,325,393 | 42,779,509 | 634 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Blinkwater upgrading from gravel to paving | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 8,205,114 | 7,942,739 | 35 |
| Municipal Infrastructure | Development of the waste disposal site | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 12,027,366 | 7,802,497 | 55 |
| Municipal Infrastructure | ELECTRIFICATION AT MASHAVELA | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,843,148 | 1,843,148 | 5 |
| Municipal Infrastructure | Electrification At Shimange Village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,692,900 | 1,692,900 | 6 |
| Municipal Infrastructure | Electrification at Mapuve village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 320,569 | 320,569 | 1 |
| Municipal Infrastructure | Electrification at Nkusi-Zamani | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 113,366 | 113,362 | 1 |
| Municipal Infrastructure | Electrification at Noblehoek village | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,471,721 | 1,744,453 | 12 |
| Municipal Infrastructure | Electrification of Jim-Nghalalumi | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,288,609 | 22,122 | 12 |
| Municipal Infrastructure | IG Roads Stormwater and Property Maintenance | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,412,056 | 1,412,056 | 186 |
| Municipal Infrastructure | IG Roads, Stormwater and Property Maintenance | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 5,819,000 | 786,730 | 177 |
| Municipal Infrastructure | Nkomo A upgrading from gravel to tar | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,000,000 | 360,852 | 26 |
| Municipal Infrastructure | Nkuri upgrading from gravel to paving | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 7,868,553 | 3,914,417 | 21 |
| Municipal Infrastructure | Pavement Milling | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 6,906,437 | 23,206 | 9 |
| Municipal Infrastructure | Pavement Milling Giyani CBD | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 7,737,450 | 5,712 | 10 |
| Municipal Infrastructure | Shimange upgrading from gravel to paving | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 17,444,078 | 3,294,274 | 17 |
| Municipal Infrastructure | Tar patch within Giyani section F1 | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 663,893 | 20,563 | 9 |
| Municipal Infrastructure | Tar patch within giyani township section F | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 663,893 | 12,138 | 10 |
| Municipal Infrastructure | Thomo upgrading from gravel to paving | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 25,019,304 | 2,639,837 | 30 |
| Municipal Infrastructure | Traffic circle pavement miling(section E to CBD) | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 8,827,935 | 8,827,934 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 168.69 |
|--------------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department | Greater Kokstad | | | | | | | |
| Number of Projects | 9 | | | | | 33,737,872 | 2,513,535 | 193 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | COMPLETION OF KOKSTAD SPORT COMPLEX | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 4,001,387 | 532,670 | 28 |
| Municipal Infrastructure | IG Disaster Management | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 200,000 | 47,069 | 13 |
| Contractor Development | IG/GKM LED Learnership | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 150,000 | 77,889 | 14 |
| Municipal Infrastructure | IG/GKM ITS Building maintenance | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 414,990 | 107,420 | 16 |
| Rural Roads Programme | INFRASTRUCTURE AND TECH SERVICES | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,601,544 | 205,110 | 40 |
| Municipal Infrastructure | Impementation of Shayamoya Roads | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,434,830 | 1,274,480 | 57 |
| Municipal Infrastructure | REHABILITATION OF KOKSTAD CBD ROADS PHASE 2 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 7,589,722 | 209,108 | 10 |
| Municipal Infrastructure | UPGRADING OF STORM WATER ST JOHNS STREET | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 10,272,206 | 20,071 | 7 |
| Municipal Infrastructure | Upgrading of Shayamoya Roads Phase 2 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 8,073,193 | 39,718 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.71 |
| Department | Greater Letaba | | | | | | | |
| Number of Projects | 10 | | | | | | | 5,371,415 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF GA-KGAPANE NEW CEMETRY | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 650,000 | 85,800 | 43 |
| Municipal Infrastructure | CONSTRUCTION OF SEPHUKHUBJE STREET PAVEMENT | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 200,000 | 172,434 | 23 |
| Municipal Infrastructure | Construction of Ga-Kgapane Stadium | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,450,000 | 32,758 | 9 |
| Municipal Infrastructure | IG-GLM Infrastructure maintenance | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 500,000 | 45,240 | 28 |
| Municipal Infrastructure | IG-INFRASTRUCTRE MAINTENANCE WITHIN GLM | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 820,515 | 79,830 | 36 |
| Municipal Infrastructure | Mohlabaneng Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 250,000 | 35,762 | 14 |
| Municipal Infrastructure | Mokwasele Street Paving | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 900,900 | 33,394 | 13 |
| Municipal Infrastructure | THAKGALANE SPORTS COMPLEX ph4 | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 200,000 | 22,620 | 10 |
| Municipal Infrastructure | TSHABELA MATSWALE STREET PAVING | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 100,000 | 90,880 | 22 |
| Municipal Infrastructure | UPGRADING OF THAKGALANE SPORTS COMPLEX PHS3 | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 300,000 | 24,159 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.90 |
|--------------------------|---|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Greater Taung | | | | | | | |
| Number of Projects | 25 | | | | | 94,598,251 | 1,693,779 | 388 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF KARELSTAD COMMUNITY HALL | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,253,822 | 99,225 | 17 |
| Municipal Infrastructure | CONSTRUCTION OF LESHOBO COMMUNITY HALL | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,000,000 | 74,620 | 9 |
| Municipal Infrastructure | CONSTRUCTION OF MANOKWANE SPORTS FACILITY | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,450,937 | 205,722 | 17 |
| Municipal Infrastructure | CONSTRUCTION OF UPPER MAJEAKGORO ACCESS ROAD | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 11,300,000 | 51,985 | 10 |
| Municipal Infrastructure | Construction Of Rietfontein Stormwater Channel | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 3,362,958 | 13,786 | 10 |
| Municipal Infrastructure | Construction of 3km block paved roads at pudimong | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 102,800 | 40 |
| Municipal Infrastructure | Construction of Boipelo | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 11,618,640 | 202,550 | 47 |
| Municipal Infrastructure | Disaster Casuals | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 115,850 | 26 |
| Municipal Infrastructure | Electrical Maintenance | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 19,000 | 4 |
| Municipal Infrastructure | GAMOKAKE COMMUNITY HALL | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 1,000,000 | 34,350 | 10 |
| Municipal Infrastructure | INSTALLATION OF HIGH MAST LIGHTS 20/21 | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 9,059,700 | 50,040 | 34 |
| Municipal Infrastructure | LOWER MAJEAKGORO COMMUNITY HALL | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 840,607 | 37,800 | 5 |
| Municipal Infrastructure | MAJANENG ACCESS ROAD | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,497,594 | 81,605 | 11 |
| Municipal Infrastructure | MANTHE SPORTS FACILITY (ABLUTION | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 130,966 | 7,200 | 4 |
| Municipal Infrastructure | MODUTUNG ACCESS ROAD | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 3,943,617 | 107,775 | 21 |
| Municipal Infrastructure | Pudimoe Maintenance | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 1,800 | 1 |
| Municipal Infrastructure | Pudimoe Maintenance | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 9,950 | 5 |
| Municipal Infrastructure | ROOIVAAL ACCESS ROAD | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 2,400,000 | 36,720 | 4 |
| Municipal Infrastructure | Reivilo roads and stormwatr maintenance | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 31,350 | 8 |
| Municipal Infrastructure | Reivilo water meter | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 25,500 | 5 |
| Municipal Infrastructure | TAUNG CBD ENTRANCE | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 6,398,750 | 173,300 | 25 |
| Municipal Infrastructure | Taung CBD Entrance | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 73,850 | 23 |
| Municipal Infrastructure | Taung CBD Mantainance | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 30,438,660 | 19,300 | 2 |
| Municipal Infrastructure | Taung CBD Security Patrollers 2021/2022 | Greater Taung | NW | Dr Ruth Segomotsi Mompoti (DC39) | Greater Taung (NW394) | 428,000 | 86,200 | 46 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|---------------------|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|
| Municipal Infrastructure | Water Metre Reivilo | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,050,000 | 31,500 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 176.25 |
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 17 | | | | | 199,622,031 | 60,738,693 | 478 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrification of Pelana Village | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,067,352 | 312,547 | 19 |
| Municipal Infrastructure | Electrification of Runnymede Village | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 893,802 | 869,699 | 10 |
| Municipal Infrastructure | Electrification of Bokgakga Village | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 894,000 | 884,685 | 8 |
| Municipal Infrastructure | Electrification of Musipana Household Units | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,430,400 | 1,352,479 | 10 |
| Municipal Infrastructure | Electrification of Sonkwane | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 882,547 | 424,587 | 9 |
| Municipal Infrastructure | Internal Roads and Stormwater | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 331,100 | 231,550 | 20 |
| Municipal Infrastructure | Internal Tzaneen Roads and Stormwater | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 900,000 | 165,220 | 20 |
| Municipal Infrastructure | Internal Tzaneen Water and Sewer | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,900,000 | 326,420 | 38 |
| Municipal Infrastructure | Internal Water and Sewer | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 664,000 | 511,370 | 39 |
| Municipal Infrastructure | Nelson Ramodika High School Access | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 11,106,434 | 3,142,773 | 52 |
| Municipal Infrastructure | Paving Internal Street of Mandlhakazi to Mpenyisi | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 20,000,000 | 987,415 | 17 |
| Municipal Infrastructure | Paving of Internal Street at Nwamitwa at ward 12 | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 33,237,106 | 11,004,972 | 23 |
| Municipal Infrastructure | Paving of Maseanoka to Cell C Pharare Streets | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 30,915,994 | 5,451,231 | 23 |
| Municipal Infrastructure | Paving of Risaba,Mnisi,Shado Internal Streets | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 42,511,014 | 1,135,277 | 39 |
| Municipal Infrastructure | Upgrading of Codesa to Hani Street | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 16,763,375 | 15,482,782 | 26 |
| Municipal Infrastructure | Upgrading of Leseke to Matapa Access Road | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 21,726,578 | 12,049,021 | 24 |
| Municipal Infrastructure | Upgrading of Mulati Access Road | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 12,398,329 | 6,406,664 | 101 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 130.51 |
| Department | Hantam | | | | | | | |
| Number of Projects | 3 | | | | | 595,000 | | 277,151 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG_Maintenance of Municipal Infrastructure Phase 1 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 315,000 | 127,301 | 54 |
| Municipal Infrastructure | IG_Maintenance of Water in Hantam Phase 3 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 70,000 | 61,800 | 21 |
| Municipal Infrastructure | IG_Water Fiskale in Hantam Phase 1 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 210,000 | 88,050 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|------------------------------------|---|---|---|--|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 133.51 | | | |
| Department | Harry Gwala | | | | | | | | | | |
| Number of Projects | 12 | | | | | 51,650,710 | 7,310,135 | 804 | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | | | |
| Municipal Infrastructure | Ethembeni Water Supply (Mkwane Group) | Harry Gwala | KN | Harry Gwala | Umzimkhulu (KZN435) | 1,000,000 | 349,864 | 13 | | | |
| Municipal Infrastructure | GALA DONNY BROOK WATER SUPPLY PHASE 2 (MABOZELA) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 2,000,000 | 478,574 | 37 | | | |
| Municipal Infrastructure | GREATER SUMMERFIELD WATER SUPPLY (SIDLAKAHLE) | Harry Gwala | KN | Harry Gwala | Umzimkhulu (KZN435) | 1,000,000 | 72,114 | 17 | | | |
| Municipal Infrastructure | Greater Mbhulelweni Water Supply (Mbova Construction) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 1,000,000 | 76,165 | 10 | | | |
| Municipal Infrastructure | Greater Mbulelweni Water Supply (zingezethu) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 2,000,000 | 177,962 | 11 | | | |
| Municipal Infrastructure | Greater Summerfield Water Supply(Denasa) | Harry Gwala | KN | Harry Gwala | Umzimkhulu (KZN435) | 1,500,000 | 67,468 | 8 | | | |
| Municipal Infrastructure | IG/HGDM LEAKS MAINTENANCE | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 3,000,000 | 993,840 | 201 | | | |
| Municipal Infrastructure | IXOPO SEWER UPGRADE (magnacorp) | Harry Gwala | KN | Harry Gwala | Ubuhlebezwe (KZN434) | 20,217,086 | 274,252 | 16 | | | |
| Municipal Infrastructure | Refurbishment / Augmentation of Nokweja-Mashumi water supply scheme | Harry Gwala | KN | Harry Gwala | Ubuhlebezwe (KZN434) | 3,500,330 | 50,075 | 15 | | | |
| Municipal Infrastructure | Refurbishment/Augmentation of NDZ water supply scheme:(makizes plumbing) | Harry Gwala | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 5,051,293 | 14,544 | 9 | | | |
| Municipal Infrastructure | Ward Maintanance support 2020 | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 6,786,000 | 3,426,925 | 193 | | | |
| Municipal Infrastructure | Water Schemes Maintenance 2021 | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 4,596,000 | 1,328,352 | 274 | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 196.67 |
| Department | Hessequa | | | | | | | |
| Number of Projects | 2 | | | | | 1,034,600 | | 582,122 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG: Water and Sewer Routine Maintenance in Hessequa Municipal area. | Hessequa | WC | Eden | Hessequa (WC042) | 234,600 | 43,966 | 23 |
| Municipal Infrastructure | Upgrading of the sport facility | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 800,000 | 538,156 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.23 |
| Department | Impendle | | | | | | | |
| Number of Projects | 4 | | | | | | | 6,225,975 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads programme | Construction of Gomane Gravel Road ward 4 | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 1,218,196 | 22,600 | 11 |
| Municipal Infrastructure | Maintenance (Roads and Buildings) | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 800,000 | 117,328 | 15 |
| Municipal Infrastructure | Maintenance (Roads and Buildings) II | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 660,000 | 126,223 | 14 |
| Municipal Infrastructure | Regularization of Impendle Cemeteries and Landfill | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 3,547,779 | 76,320 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 217.83 |
| Department | Ingquza Hill | | | | | | | |
| Number of Projects | 8 | | | | | | | 96,182,632 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Emafusini Access Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 4,919,473 | 31,467 | 9 |
| Municipal Infrastructure | Mevana Access Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 11,166,146 | 50,857 | 10 |
| Municipal Infrastructure | Rehabilitation of R61 Main Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 38,564,436 | 171,828 | 19 |
| Municipal Infrastructure | Renovation of Flagstaff Public Toilets | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 946,232 | 18,483 | 9 |
| Municipal Infrastructure | Rhole Access Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 10,035,952 | 10,400 | 4 |
| Municipal Infrastructure | Surfacing of Flagstaff Internal Streets | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 6,560,435 | 137,998 | 9 |
| Municipal Infrastructure | Tyhuphu Access Road | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 7,455,300 | 33,072 | 13 |
| Municipal Infrastructure | Ward 26 Multi-purpose Sportsfield | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 16,534,658 | 104,664 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|----------------------|--------------|----------------------------|-------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Inkosi Langalibalele | | | | | | | |
| Number of Projects | 1 | | | | | 300,000 | 240,000 | 79 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Inkosi Langalibalele Halls Management | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 300,000 | 240,000 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 122.76 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Intsika Yethu | | | | | | | |
| Number of Projects | 5 | | | | | | | 17,768,450 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Development of Magwala Sports Facility | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 9,884,450 | 248,240 | 36 |
| Municipal Infrastructure | Maintenace and Cleaning of dish drains 21/22 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 96,600 | 27 |
| Municipal Infrastructure | Maintenance of stormwater in Cofimvaba | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 2,227,000 | 135,400 | 20 |
| Municipal Infrastructure | Mbulukweza Access Road | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 3,400,000 | 40,600 | 7 |
| Municipal Infrastructure | Transido Renovations | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,257,000 | 7,600 | 2 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|----------------------------------|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 108.58 |
| Department | Inxuba Yethemba | | | | | | | |
| Number of Projects | 8 | | | | | 36,033,717 | 854,355 | 100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Provincial Infrastructure (NON-ROADS) | IYM ADMINISTRATION | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,000,000 | 80,643 | 7 |
| Provincial Infrastructure (NON-ROADS) | IYM BILLING PROJECT | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 955,333 | 72,893 | 5 |
| Municipal Infrastructure | IYM BUILDING MAINTENANCE | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,000,000 | 155,426 | 14 |
| Municipal Infrastructure | IYM PAVING PROJECT | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,000,000 | 169,416 | 14 |
| Municipal Infrastructure | LINGELIHLE COMMUNITY HALL WARD 2 | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 13,537,500 | 53,210 | 5 |
| Municipal Infrastructure | Paving of Makwemba Street | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 14,131,200 | 46,086 | 9 |
| Municipal Infrastructure | Resealing of IYM Cradock | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 1,750,000 | 37,005 | 4 |
| Municipal Infrastructure | Road Maintanace and Storm Water | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 2,659,684 | 239,676 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|--------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 265.49 |
| Department | JB Marks | | | | | | | |
| Number of Projects | 10 | | | | | 218,431,392 | | 4,096,184 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Boikhutso Bulk water Supply Phase2 | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 6,076,647 | 261,260 | 12 |
| Municipal Infrastructure | Construction of Disaster Management Centre | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 19,121,917 | 171,385 | 13 |
| Municipal Infrastructure | Construction of Promosa Road | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 6,209,469 | 745,202 | 31 |
| Municipal Infrastructure | Construction of bulk water supply in Goedgevonden | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 28,848,830 | 704,122 | 54 |
| Municipal Infrastructure | Construction of the Flood Line Canal | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 43,668,119 | 310,347 | 19 |
| Municipal Infrastructure | Construction of water,sewer and top structure in Ikageng Extension 11 (Ervin ... | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 8,695,669 | 135,653 | 9 |
| Municipal Infrastructure | Development of a New Cemetry in Tlokwe Region | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 25,901,909 | 120,928 | 12 |
| Municipal Infrastructure | Roads Maintenance project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 565,800 | 171,387 | 23 |
| Municipal Infrastructure | Upgrading of Ikageng Pumping Station | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 22,716,659 | 359,119 | 19 |
| Municipal Infrastructure | Upgrading of the water treatment works | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 56,626,372 | 1,116,781 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 186.12 |
|-----------------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Joe Gqabi | | | | | | | |
| Number of Projects | 6 | | | | | | | 78,418,194 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AC Pipe Replacement | Joe Gqabi | EC | Joe Gqabi (DC14) | Elundini (EC141) | 32,719,874 | 308,826 | 21 |
| Large Projects (exceeding R30mil) | BSI Upgrade for Maclear Phase 3B | Joe Gqabi | EC | Joe Gqabi (DC14) | Elundini (EC141) | 20,000,000 | 68,210 | 19 |
| Municipal Infrastructure | JGDM EPWP INTERNS | Joe Gqabi | EC | Joe Gqabi (DC14) | Joe Gqabi (DC14) - All or some local municipalities | 159,000 | 107,060 | 10 |
| Municipal Infrastructure | Jamestown Sanitation phase2(Pipeline) | Joe Gqabi | EC | Joe Gqabi (DC14) | Walter Sisulu (EC145) | 20,000,000 | 187,890 | 20 |
| Municipal Infrastructure | Refurbishment of Burgersdorp Water Treatment Works | Joe Gqabi | EC | Joe Gqabi (DC14) | Senqu (EC142) | 2,000,000 | 59,874 | 20 |
| Municipal Infrastructure | UGIE ABSTRACTION POINT AND RISING MAIN | Joe Gqabi | EC | Joe Gqabi (DC14) | Elundini (EC141) | 3,539,320 | 120,373 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 261.80 |
| Department | Joe Morolong | | | | | | | |
| Number of Projects | 5 | | | | | 26,832,930 | | 241,379 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Gadiboye Bridge | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 9,465,275 | 19,325 | 9 |
| Municipal Infrastructure | Mammebe Village Water Supply Phase 3 | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,199,330 | 65,993 | 16 |
| Municipal Infrastructure | Masankong Sanitation Double pit UDS toilets | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 3,669,654 | 50,010 | 9 |
| Municipal Infrastructure | Ntswelengwe and Magagwe Water Augmentation phs 1 | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 5,493,195 | 46,915 | 13 |
| Municipal Infrastructure | Tzaneen Water Supply Portion 2 | Joe Morolong | NC | John Taolo Gaetsewe (DC45) | Joe Morolong (NC451) | 4,005,476 | 59,136 | 11 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 170.00 |
| Department | Jozini | | | | | | | |
| Number of Projects | 4 | | | | | 26,749,274 | | 12,254,670 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF EMPILENI COMM HALL | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 500,000 | 190,740 | 17 |
| Municipal Infrastructure | CONSTRUCTION OF KWA-PHAWENI COMM HALL | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 6,917,224 | 41,140 | 11 |
| Municipal Infrastructure | CONSTRUCTION OF NHLANGANO COMM HALL | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 7,000,000 | 190,740 | 17 |
| Municipal Infrastructure | UPGRADING OF MKHUZE TOURISM CENTRE | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 12,332,050 | 11,832,050 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 197.21 |
| Department | Kannaland | | | | | | | |
| Number of Projects | 3 | | | | | 670,000 | | 113,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | MIG KANNALAND INSTALLATION OF WATER METERS | Kannaland | WC | Eden | Kannaland (WC041) | 330,000 | 6,000 | 4 |
| Municipal Infrastructure | MIG LADISMITH NEW WASTE WATER TREATMENT WORKS | Kannaland | WC | Eden | Kannaland (WC041) | 220,000 | 2,800 | 3 |
| Municipal Infrastructure | MIG Zoar New Cemetry | Kannaland | WC | Eden | Kannaland (WC041) | 120,000 | 104,400 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Karoo-Hoogland | | | | | | | |
| Number of Projects | 1 | | | | | 842,068 | | 191,064 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Karoo Hoogland Maintenance of UDS toilets | Karoo-Hoogland | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 842,068 | 191,064 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Kgetlengrivier | | | | | | | |
| Number of Projects | 1 | | | | | 288,000 | 48,480 | 12 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Swartruggens Road and Stormwater System Development and Maintenance (116922) | Kgetlengrivier | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 288,000 | 48,480 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 136.96 | |
|-----------------------------------|---|-----------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|------------|
| Department | King Cetshwayo | | | | | | | | |
| Number of Projects | 9 | | | | | | | 181,233,894 | 11,533,940 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Covid-19 | COVID PROJECT | King Cetshwayo | KN | Uthungulu | uMhlathuze (KZN282) | 37,048 | 32,037 | 4 | |
| Municipal Infrastructure | GREATER MTHONJANENI SSA 4 | King Cetshwayo | KN | Uthungulu | Mthonjaneni (KZN285) | 41,952,541 | 345,420 | 20 | |
| Municipal Infrastructure | IG-KCDM EPWP NETWORK OPERATOR INTERVENTION PROJECT | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 1,319,000 | 1,183,755 | 136 | |
| Municipal Infrastructure | KCDM/MIG/03/2018: MIDDLEDRIFT SSA2 RISING MAIN, RESERVOIR & | King Cetshwayo | KN | Uthungulu | uMlalazi (KZN284) | 32,281,543 | 1,306,687 | 74 | |
| Municipal Infrastructure | MBONAMBI/MLALAZI/NKANDLA VIP RURAL SANITATION | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 33,320,000 | 4,822,714 | 322 | |
| Contractor Development | MIDDLEDRIFT WATER SUPPLY PROJECT SSA5 PHASE 3 | King Cetshwayo | KN | Uthungulu | uMlalazi (KZN284) | 35,614,429 | 761,287 | 51 | |
| Large Projects (exceeding R30mil) | MIG-Mhlana Somopho Water Project | King Cetshwayo | KN | Uthungulu | uMfolozi (KZN281) | 34,000,000 | 562,802 | 28 | |
| Municipal Infrastructure | UTHUNGULU FACILITY MAINTANANCE | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 210,000 | 125,648 | 21 | |
| Municipal Infrastructure | WATER TANKER REDUCTION PROJECTS | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 2,499,333 | 2,393,588 | 134 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------------|--------------|----------------------------|-----------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.89 |
| Department | King Sabata Dalindyebo | | | | | | | |
| Number of Projects | 21 | | | | | 162,624,924 | 4,608,490 | 316 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads Programme | Baziya Clinic to Sxula AR | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,443,179 | 60,090 | 5 |
| Municipal Infrastructure | CONSTRUCTION OF HIGHBURY ACCESS ROAD | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,198,972 | 52,920 | 10 |
| Municipal Infrastructure | COSTRUCTION OF MXAMBULE TO JOJWENI ACCESS ROAD | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 6,201,906 | 46,680 | 7 |
| Municipal Infrastructure | Callaway And Eagle Street | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 16,906,990 | 12,750 | 6 |
| Municipal Infrastructure | Construction of Blekana to Mqanduli Access Road | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,754,800 | 31,590 | 3 |
| Municipal Infrastructure | Construction of Dumrhana Access Road B | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 5,086,474 | 98,280 | 10 |
| Municipal Infrastructure | Construction of Dumrhana access Road A | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 4,106,603 | 52,020 | 11 |
| Municipal Infrastructure | Electrical Works Project | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 640,000 | 593,340 | 30 |
| Municipal Infrastructure | Installation of Fiber | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 4,637,000 | 685,650 | 37 |
| Municipal Infrastructure | KHALALO | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 7,654,509 | 44,850 | 5 |
| Municipal Infrastructure | Khalalo Access Road Project B | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 6,129,807 | 17,550 | 3 |
| Municipal Infrastructure | Luthuthu to Upper Qweqwe -Project A | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,474,613 | 61,500 | 7 |
| Municipal Infrastructure | Mqanduli Sidewalks 1 | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 832,132 | 43,560 | 11 |
| Municipal Infrastructure | Mthatha Noorwood | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 33,692,749 | 139,470 | 9 |
| Municipal Infrastructure | NorthCrest Community Hall | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 3,765,513 | 142,860 | 10 |
| Municipal Infrastructure | Pothole Patching | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,005,360 | 1,306,800 | 66 |
| Municipal Infrastructure | SNR MAINTANANCE | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 19,379,840 | 731,280 | 37 |
| Municipal Infrastructure | Stedon housing development phase2 | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 15,000,000 | 121,000 | 25 |
| Municipal Infrastructure | ZINKAWU | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 8,118,606 | 91,950 | 8 |
| Municipal Infrastructure | Zama Traffic and signals | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 6,328,000 | 257,400 | 12 |
| Municipal Infrastructure | public ablution facilities | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,267,869 | 16,950 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 269.93 |
| Department | Knysna | | | | | | | |
| Number of Projects | 5 | | | | | 6,295,200 | | 523,940 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Hornlee Infill Scheme Sewer Pump Station | Knysna | WC | Eden | Knysna (WC048) | 150,000 | 144,302 | 11 |
| Municipal Infrastructure | Knysna Municipal Infrastructure Sector Casuals | Knysna | WC | Eden | Knysna (WC048) | 957,600 | 112,545 | 23 |
| Municipal Infrastructure | Maintenance of Municipal Facilities | Knysna | WC | Eden | Knysna (WC048) | 187,600 | 85,526 | 10 |
| Municipal Infrastructure | Upgrade CBD Water Reticulation | Knysna | WC | Eden | Knysna (WC048) | 4,850,000 | 56,499 | 4 |
| Municipal Infrastructure | Upgrade of Knysna CBD Water Reticulation | Knysna | WC | Eden | Knysna (WC048) | 150,000 | 125,068 | 8 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 174.31 |
| Department | Kopanong | | | | | | | |
| Number of Projects | 3 | | | | | | | 9,351,836 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BETHULIE:RE-ALIGNMENT OF 3.5KM SEWER PUMPING MAIN | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 4,851,836 | 214,038 | 12 |
| Municipal Infrastructure | PHILIPPOLIS UPGRADING OF WASTE WATER TREATMENT WOR | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 500,000 | 153,919 | 15 |
| Municipal Infrastructure | SPRINGFONTEIN:UPGRADING OF THE SEWER PUMP STATIONS | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 4,000,000 | 15,320 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 99.44 |
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 3 | | | | | | | 767,569 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Koukamma LM:General Workers to Tech Dept | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 8,280 | 8,280 | 2 |
| Municipal Infrastructure | Water Leaks and Sewer Spillages 2021 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 607,642 | 115,794 | 21 |
| Municipal Infrastructure | Water Leaks and Sewer Spillages 2020 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 151,647 | 115,003 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 194.53 |
| Department | Kouga | | | | | | | |
| Number of Projects | 2 | | | | | 5,270,526 | | 89,442 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Gamtoos - Infrastructure 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 70,000 | 68,600 | 9 |
| Municipal Infrastructure | Upgrading of KwaNomzamo Sports Facility | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 5,200,526 | 20,842 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.38 |
| Department | KwaDukuza | | | | | | | |
| Number of Projects | 9 | | | | | 13,895,119 | 815,976 | 152 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Charlottedale Soccerfield | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 500,000 | 16,060 | 4 |
| Municipal Infrastructure | Construction of Shakaskraal Creche w28 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,653,436 | 17,800 | 5 |
| Municipal Infrastructure | IG KDM 22 Road and Stormwater Maintenance | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,732,000 | 377,586 | 58 |
| Municipal Infrastructure | IG- KDM 21 Road and storm water maintenance | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 600,000 | 141,450 | 48 |
| Municipal Infrastructure | Khuboni Access Roads Phase 2 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,700,000 | 20,740 | 4 |
| Municipal Infrastructure | Nyoniyamanzi Soccer field W 16 | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 500,000 | 6,570 | 4 |
| Municipal Infrastructure | Renovation to LED Centre | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 790,427 | 46,440 | 8 |
| Municipal Infrastructure | Road Rehabilitation 132/2018 edge 2 edge | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,000,000 | 19,200 | 6 |
| Municipal Infrastructure | Water Works Upgrade to blacktop | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 5,419,256 | 170,130 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 264.62 |
| Department | Langeberg | | | | | | | |
| Number of Projects | 9 | | | | | | | 50,585,883 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF WOLHULTER STREET, ROBERTSON | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 11,355,485 | 144,799 | 14 |
| Municipal Infrastructure | GENERAL MAINTENANCE ON THE SEWER PURIFICATION AND SEWER | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 418,600 | 62,189 | 18 |
| Municipal Infrastructure | IG GENERAL MAINTENANCE ON THE IRRIGATION CHANNELS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 807,719 | 103,773 | 18 |
| Municipal Infrastructure | IG GENERAL MAINTENANCE ON THE ROAD AND STORM WATER | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 1,001,237 | 289,227 | 42 |
| Municipal Infrastructure | MAINTENANCE OF MUNICIPAL BUILDINGS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 188,896 | 136,048 | 4 |
| Municipal Infrastructure | RECONSTRUCTION OF FOREST, VAN ZYL AND CHURCH STREET | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 1,532,359 | 79,972 | 5 |
| Municipal Infrastructure | REHABILITATION OF WATER NETWORKS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 6,620,370 | 4,945,614 | 31 |
| Municipal Infrastructure | UPGRADING OF ROAD AND STORM WATER , ROBERTSON | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 24,293,426 | 1,718,535 | 6 |
| Municipal Infrastructure | UPGRADING OF STORM WATER /ZOLANI, ASHTON & BONNIEVALE | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 4,367,791 | 240,263 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 172.00 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Lejweleputswa | | | | | | | |
| Number of Projects | 1 | | | | | 1,525,300 | | 74,820 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ZR Mahabane Brick Manufacturing Project | Lejweleputswa | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 1,525,300 | 74,820 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 184.24 |
| Department | Lekwa | | | | | | | |
| Number of Projects | 3 | | | | | 14,437,600 | | 9,945,530 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | HIGH SECURITY CLEAR VIEW FENCING STAN SQUARE RESEV | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 1,000,000 | 799,878 | 10 |
| Municipal Infrastructure | Refurbishmnet of SWTP 2020/21 | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 5,437,600 | 3,999,448 | 4 |
| Municipal Infrastructure | Sewer Pump Stations Johan,Muller,Vaal | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 8,000,000 | 5,146,204 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|---|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|-------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | Lekwa-Teemane | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,075,000 | 277,042 | 44 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Routine Maintenance of Municipality Premises | Lekwa-Teemane | NW | Dr Ruth Segomotsi Mompati (DC39) | Lekwa-Teemane (NW396) | 1,075,000 | 277,042 | 44 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.31 |
| Department | Lepelle-Nkumpi | | | | | | | |
| Number of Projects | 2 | | | | | 691,600 | | 345,345 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Maralaleng Community Hall | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 353,500 | 69,345 | 11 |
| Municipal Infrastructure | Construction of gravel to tar Maijane, Makaung and | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 338,100 | 276,000 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 202.54 |
| Department | Lephalale | | | | | | | |
| Number of Projects | 2 | | | | | | | 46,359,514 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Contruction of Electrification at various village | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 9,499,994 | 179,795 | 79 |
| Municipal Infrastructure | Melvel Access Road | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 36,859,520 | 696,752 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 152.83 |
| Department | Lesedi | | | | | | | |
| Number of Projects | 6 | | | | | 980,770,277 | | 527,220 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Maintenance of Roads | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 204,880 | 14,560 | 6 |
| Municipal Infrastructure | IG/Street Cleaning | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 204,880 | 12,480 | 6 |
| Municipal Infrastructure | MIG/UPgrading of Roads and Storm Water Devon | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 577,099,590 | 271,500 | 37 |
| Municipal Infrastructure | MIG/Upgrading of Roads and Storm water EXT 6 | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 4,363,702 | 62,400 | 16 |
| Municipal Infrastructure | Support Services to Eletrical | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 204,880 | 12,480 | 5 |
| Municipal Infrastructure | Upgrading of Roads and Stormwater in Heidelberg 23 | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 398,692,345 | 153,800 | 27 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 111.95 |
| Department | Letsemeng | | | | | | | |
| Number of Projects | 2 | | | | | 9,111,686 | | 95,196 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | LetsemengLM:Routine maintenance of basic infrastru | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,000,000 | 70,080 | 18 |
| Municipal Infrastructure | Petrusburg/Bolokanang:Refurbishment of WWTW | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 8,111,686 | 25,116 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Madibeng | | | | | | | |
| Number of Projects | 1 | | | | | 450,000 | | 75,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Rea Dira Infrastructure 2020/2021 | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 450,000 | 75,600 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 186.30 |
| Department | Mafube | | | | | | | |
| Number of Projects | 3 | | | | | 50,586,377 | | 296,961 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Namahadi/Frankfort: Construction of water pipeline from water pipeline to purification | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 32,364,217 | 186,120 | 24 |
| Municipal Infrastructure | Namahadi:Roads and Stormwater drainage upgrading | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 8,222,160 | 86,841 | 15 |
| Municipal Infrastructure | Replacement and installation of water meters | Mafube | FS | Fezile Dabi (DC20) | Mafube (FS205) | 10,000,000 | 24,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Magareng | | | | | | | |
| Number of Projects | 2 | | | | | 771,000 | 144,400 | 34 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintenance of Land fill site in Warrenton | Magareng | NC | Frances Baard (DC9) | Magareng (NC093) | 371,000 | 80,100 | 19 |
| Municipal Infrastructure | Operation and Maintenance Municipal Infrastructure | Magareng | NC | Frances Baard (DC9) | Magareng (NC093) | 400,000 | 64,300 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 98.00 |
| Department | Mahikeng | | | | | | | |
| Number of Projects | 1 | | | | | 550,000 | | 300,468 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Repair and Maintenance of Street Light, Robots | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 550,000 | 300,468 | 72 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 225.31 |
| Department | Makana | | | | | | | |
| Number of Projects | 3 | | | | | | | 743,871 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Replacement of Asbestos Pipes in Grahamstown ph2 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 69,970 | 65,760 | 12 |
| Municipal Infrastructure | Replacement of Asbestos Pipesin Graham PH2-stg 2 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 155,619 | 145,172 | 11 |
| Municipal Infrastructure | Upgrade of Ncame Street Joza Kingsflats Makhanda | Makana | EC | Cacadu (DC10) | Makana (EC104) | 518,282 | 168,860 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.94 |
| Department | Makhado | | | | | | | |
| Number of Projects | 15 | | | | | 2,033,472,104 | 1,173,991 | 152 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF ADMIN BLOCK (TESTING GROUND) | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 58,415 | 17 |
| Municipal Infrastructure | CONSTRUCTION OF FENCE AT MASHAU MATANDA GRAVEYARD | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 5,160 | 5 |
| Municipal Infrastructure | CONSTRUCTION OF FENCE AT PFANANANI GRAVEYARD AND A | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 10,080 | 5 |
| Municipal Infrastructure | CONSTRUCTION OF FENCE AT VLEIFONTEIN GRAVEYARD | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 6,402 | 3 |
| Municipal Infrastructure | CONSTRUCTION OF VLEIFONTEIN CONCRETE PALISADE FENCE | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 5,818 | 4 |
| Municipal Infrastructure | CONSTRUCTION OF WATERVAL SPORTS FACILITY PHASE 3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 828,000 | 241,195 | 15 |
| Municipal Infrastructure | Construction of Fence at Phadzima (Dzumbathoho) Gr | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 21,960 | 8 |
| Municipal Infrastructure | Construction of Rivoni to Xihlobyeni Access Road | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 300,000 | 128,189 | 15 |
| Provincial Infrastructure (NON-ROADS) | Gogobole Fencing of graveyard | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 429,000 | 7,560 | 6 |
| Municipal Infrastructure | Rehabilitation of StreetsRamaano,Tshitotolwe and D | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 11,059,287 | 91,082 | 8 |
| Municipal Infrastructure | Rehabilitation of watervaal streets | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 24,997 | 11 |
| Municipal Infrastructure | Upgrading Of Tshakuma Fruit Market Phase 2 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 2,019,055,817 | 108,965 | 12 |
| Municipal Infrastructure | XITACINI TO JIWENI ACCESS ROAD PHASE 3 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 500,000 | 106,380 | 17 |
| Municipal Infrastructure | construction of Sane to Natalie Bridge | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 500,000 | 344,880 | 19 |
| Municipal Infrastructure | makhado park | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 100,000 | 12,908 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 143.12 |
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 12 | | | | | 27,425,184 | | 1,445,325 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Internal street from River side WW | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 19,000,000 | 95,950 | 21 |
| Rural Roads Programme | Construction of Kome Internal Street | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,000,000 | 171,094 | 45 |
| Municipal Infrastructure | Construction of Mashabela Access Road | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 200,000 | 169,680 | 34 |
| Municipal Infrastructure | Construction of stocking Access Road | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 864,156 | 16,242 | 8 |
| Municipal Infrastructure | ES: MAINTENANCE OF ROAD AND STORM WATER | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 848,400 | 156,900 | 45 |
| Municipal Infrastructure | IG :MAINTANANCE OF ROAD AND STORM WATER | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,168,000 | 190,500 | 51 |
| Municipal Infrastructure | IG :MAINTANANCE OF ROAD AND STORM WATER | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,000,000 | 432,900 | 77 |
| Municipal Infrastructure | IG-Segwahleng Stone-crushing | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 192,000 | 15,352 | 8 |
| Municipal Infrastructure | Marishane-Phaatla internal street | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 1,552,500 | 109,640 | 36 |
| Municipal Infrastructure | REPAIR AND MANTANANCE OF MUNICIPAL FACILITY | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 580,750 | 10,560 | 5 |
| Municipal Infrastructure | ROAD AND MAINTANANCE | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 769,378 | 31,663 | 10 |
| Municipal Infrastructure | Segwahleng Stone-crushing | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 250,000 | 44,844 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 215.34 |
| Department | Maluti-a-Phofung | | | | | | | |
| Number of Projects | 5 | | | | | 144,500,000 | 683,928 | 137 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 3985 VIP TOILETS PHASE 12C | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 77,500,000 | 15,600 | 42 |
| Municipal Infrastructure | Construction of Elizabeth Ross Substation Civil Wo | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 10,000,000 | 210,326 | 21 |
| Municipal Infrastructure | Namahadi Construction of sewer reticulation | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 9,000,000 | 199,050 | 20 |
| Provincial Roads | Upgrading of 1km paved road Motebang phase 1 | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 31,000,000 | 157,291 | 38 |
| Provincial Roads | Wilge: construction of a 6ML Reservoir | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 17,000,000 | 101,660 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|------------------------------|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.41 |
| Department | Mamusa | | | | | | | |
| Number of Projects | 3 | | | | | 788,904,241 | | 147,952 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Caring for Our Town Phase V | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 206,465 | 18,180 | 9 |
| Provincial Infrastructure (NON-ROADS) | Internal Road | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 788,556,976 | 100,886 | 9 |
| Municipal Infrastructure | Ipelegeng Road Works Phase I | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 140,800 | 28,886 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 99.34 |
| Department | Mandeni | | | | | | | |
| Number of Projects | 3 | | | | | 22,638,959 | | 1,465,447 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Swimming pool in Ward 15 | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 3,711,655 | 61,372 | 3 |
| Municipal Infrastructure | IG/Zibambele - Maintenance | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 16,492,304 | 687,406 | 230 |
| Municipal Infrastructure | IG/Zibambele Maintenance Programme 2021-22 | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 2,435,000 | 716,669 | 233 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 226.34 |
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 11 | | | | | 174,006,887 | | 1,823,161 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Access Road to Thaba Nchu Agri Park-abbatoir | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 4,000,000 | 87,480 | 8 |
| Municipal Infrastructure | Botshabelo Section R Electrification Project | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 20,114,000 | 102,617 | 9 |
| Municipal Infrastructure | C647/A Supply,Installation of pre-paid meters MMM | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 18,000,000 | 27,300 | 13 |
| Municipal Infrastructure | Construction of Man Road 198, 199, 200 | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 16,090,158 | 242,640 | 14 |
| Municipal Infrastructure | Construction of Water Networks in Grasslands | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 15,625,224 | 244,842 | 26 |
| Municipal Infrastructure | IPTN TRUNK ROUTES CHIEF MOROKA | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 13,506,246 | 78,760 | 13 |
| Municipal Infrastructure | IPTN: Construction of Bus Depot | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 40,000,000 | 93,280 | 16 |
| Municipal Infrastructure | ITPN Trunk Route Forthare Part B | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 3,029,039 | 181,500 | 27 |
| Municipal Infrastructure | T1429B3 : M10 / MAN RD 11548 INTERSECTION | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 19,745,000 | 346,320 | 18 |
| Municipal Infrastructure | Upgrading of R | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 22,897,220 | 412,370 | 22 |
| Municipal Infrastructure | Waaioek Fan Mile Precit | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 1,000,000 | 6,052 | 4 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 108.35 |
| Department | Mantsopa | | | | | | | |
| Number of Projects | 2 | | | | | 1,233,000 | | 98,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | MLMRoads | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 99,000 | 54,800 | 13 |
| Municipal Infrastructure | Roads and Stormwater Maintenance | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 1,134,000 | 43,800 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.66 |
| Department | Maphumulo | | | | | | | |
| Number of Projects | 2 | | | | | 39,895,400 | 382,500 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Okhukho Road | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 37,895,400 | 218,700 | 11 |
| Municipal Infrastructure | Electrification of Emzulwini Phase 2 | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 2,000,000 | 163,800 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 157.60 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Maquassi Hills | | | | | | | |
| Number of Projects | 6 | | | | | | | 1,336,427 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bulk water supply line upgrade btwn Buis | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 347,314 | 162,056 | 21 |
| Municipal Infrastructure | Bulk water supply line upgrade btwn buis | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 337,113 | 337,113 | 31 |
| Municipal Infrastructure | IG/Maintenance of Intersection | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 102,800 | 101,200 | 24 |
| Municipal Infrastructure | IG/Water and sanitation | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 330,000 | 215,200 | 53 |
| Municipal Infrastructure | ROADS MAINTENANCE 2 | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 140,000 | 114,600 | 19 |
| Municipal Infrastructure | Roads Maintenance | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 79,200 | 73,200 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 163.57 |
| Department | Maruleng | | | | | | | |
| Number of Projects | 8 | | | | | 4,056,425 | 293,825 | 108 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BALLOON ACCESS ROAD | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 121,200 | 71,331 | 28 |
| Municipal Infrastructure | CALAIS SPORTS FIELD | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 400,000 | 18,028 | 12 |
| Provincial Infrastructure (NON-ROADS) | Construction of Calais internal street | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 500,000 | 35,457 | 13 |
| Municipal Infrastructure | Newline Ga-Fannie Access Road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 1,531,125 | 13,020 | 4 |
| Municipal Infrastructure | REHABILITATION OF KAMPERSRUS MAIN STREET | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 460,000 | 23,176 | 9 |
| Municipal Infrastructure | Santeng Graveyard Access Road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 499,100 | 26,331 | 11 |
| Municipal Infrastructure | Sofaya Internal Streets | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 445,000 | 56,497 | 17 |
| Municipal Infrastructure | Worcester Access road | Maruleng | LP | Mopani (DC33) | Maruleng (LIM335) | 100,000 | 49,984 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.68 |
| Department | Masilonyana | | | | | | | |
| Number of Projects | 3 | | | | | 6,710,000 | | 689,610 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Brandfort Sports facility(Winnie Mandela Meuseum) | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 500,000 | 183,260 | 13 |
| Municipal Infrastructure | Masilonyana :Roads and Storm Water | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 210,000 | 204,000 | 24 |
| Municipal Infrastructure | Rehabilitation and upgrading of Oxidation ponds | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 6,000,000 | 302,350 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 124.99 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Matatiele | | | | | | | |
| Number of Projects | 13 | | | | | | | 92,426,566 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Cedarville Internal Street Phase 3 | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 31,774,611 | 223,500 | 18 |
| Municipal Infrastructure | Construction Moiketsi Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,458,440 | 28,500 | 17 |
| Municipal Infrastructure | Construction of Maluti Internal Street Phase 4 | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 25,768,381 | 59,190 | 6 |
| Municipal Infrastructure | Magongqolweni Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 5,100,683 | 20,550 | 8 |
| Municipal Infrastructure | Mkhemane Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 2,000,000 | 19,350 | 11 |
| Municipal Infrastructure | Mohapi Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 6,967,806 | 47,850 | 11 |
| Municipal Infrastructure | Msukeni Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 3,488,832 | 17,850 | 7 |
| Municipal Infrastructure | Nkasela Access Road | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 6,355,621 | 61,244 | 13 |
| Rural Roads Programme | PURUTLE ACCESS ROAD | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 6,806,138 | 45,600 | 15 |
| Municipal Infrastructure | Road and Street Marking | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 306,914 | 78,392 | 13 |
| Municipal Infrastructure | Road and Street Marking | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 390,390 | 91,455 | 13 |
| Municipal Infrastructure | Stormwater and Portholes Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 177,151 | 116,377 | 19 |
| Municipal Infrastructure | Stormwater and potholes Mantaince | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 831,600 | 83,160 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|-----------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 108.97 |
| Department | Matjhabeng | | | | | | | |
| Number of Projects | 8 | | | | | 82,000,000 | 4,255,228 | 510 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Allanrindge:provision of water,lights at the cemetry | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 2,000,000 | 75,900 | 6 |
| Municipal Infrastructure | Cleaning of Storm Water | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 5,000,000 | 1,654,400 | 206 |
| Large Projects (exceeding R30mil) | Kutlwanong: Upgrading of WWT Works Phase2 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 21,000,000 | 146,368 | 12 |
| Municipal Infrastructure | Meloding Construction of 3km paved road phase 2 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 15,000,000 | 274,560 | 37 |
| Municipal Infrastructure | Meloding:Upgrading of 3km paved road ward 4 | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 15,000,000 | 128,700 | 11 |
| Covid-19 | THABONG UPGRADING OF OUTFALL SEWER | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 8,000,000 | 144,000 | 10 |
| Large Projects (exceeding R30mil) | Theronia www (MEI | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 10,000,000 | 119,700 | 15 |
| Municipal Infrastructure | Unblocking of Sewer Lines | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 6,000,000 | 1,711,600 | 213 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 253.03 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Matzikama | | | | | | | |
| Number of Projects | 19 | | | | | 44,715,114 | 1,880,410 | 160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IGWC 21/22 Electrical Repairs and Maintenance | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 79,200 | 19,190 | 2 |
| Municipal Infrastructure | IGWC 21/22 Roads and Stormwater System and Maintenance | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 145,200 | 13,665 | 8 |
| Municipal Infrastructure | IGWC 21/22 Vehicle Repair and Maintenance | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 79,200 | 22,220 | 2 |
| Municipal Infrastructure | IGWC 21/22 Water and Waste Water Maintenance | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 72,600 | 4,888 | 2 |
| Municipal Infrastructure | MIG 21/22 Klawer Upgrading of Existing Sport Facility | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 3,152,270 | 169,681 | 9 |
| Municipal Infrastructure | WC 20/21 Bitterfontein Scheme: Sewer and Water Related Upgrades | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 375,000 | 327,104 | 19 |
| Municipal Infrastructure | WC 20/21 Klawer Service (199 sites) | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 17,634,978 | 259,894 | 16 |
| Municipal Infrastructure | WC 20/21 Lutzville Streets and Stormwater | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 375,000 | 252,488 | 21 |
| Municipal Infrastructure | WC 20/21 New Waterborne Sewer System Kliprand | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 712,500 | 443,491 | 35 |
| Municipal Infrastructure | WC 20/21 Public Works and Basic Services : Water | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 24,750 | 1,136 | 2 |
| Municipal Infrastructure | WC 20/21 Upgrading of Municipal Buildings | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 65,076 | 17,689 | 1 |
| Municipal Infrastructure | WC 20/21 Vanrhynsdorp Maskamsig Streets-Stormwater | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 125,000 | 67,515 | 15 |
| Municipal Infrastructure | WC 20/21 Vredendal Phase 5 Top Structures | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 21,220,500 | 48,730 | 4 |
| Municipal Infrastructure | WC 20/21 Watermeter Readers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 14,520 | 13,999 | 1 |
| Municipal Infrastructure | WC 21/22 Bitterfontein Water Treatment Works | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 45,870 | 25,692 | 1 |
| Municipal Infrastructure | WC 21/22 Cleaning of Sand filters Vredendal North | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 74,250 | 1,262 | 2 |
| Municipal Infrastructure | WC 21/22 Upgrading of Matzikama Sewer Pumpstation Phase 2 | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 198,000 | 125,312 | 15 |
| Municipal Infrastructure | WC 21/22 Upgrading of Water and Sewer Infrastructure in Papendorp | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 297,000 | 49,832 | 4 |
| Municipal Infrastructure | WC 21/22 Water Meter Reader Matzikama Area | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 24,200 | 16,620 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Mbhashe | | | | | | | |
| Number of Projects | 1 | | | | | 90,000 | | 18,450 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Provincial Roads | Mbhashe Road Markers 2020/2021 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 90,000 | 18,450 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.21 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mbizana | | | | | | | |
| Number of Projects | 14 | | | | | | | 111,882,303 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CBD Road Maintenance | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,943,325 | 1,339,786 | 6 |
| Municipal Infrastructure | Construction of Lubekelele Access Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 5,803,877 | 4,955,562 | 16 |
| Municipal Infrastructure | Construction of Mbizana Civic Centre | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 43,906,572 | 11,162,507 | 34 |
| Municipal Infrastructure | Construction of Mphuthumi Mafumbatha Stadium | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 20,963,424 | 4,679,298 | 11 |
| Municipal Infrastructure | Constrution of Mqonjwana -Greenville A/R | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 4,478,910 | 3,837,326 | 9 |
| Municipal Infrastructure | Ebumnandini to Nqabeni | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,567,454 | 2,599,297 | 10 |
| Municipal Infrastructure | Electrification of Mabhenguteni Village | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 10,245,022 | 9,858,316 | 22 |
| Municipal Infrastructure | Electrification of Sidanda Village | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,098,308 | 1,816,604 | 9 |
| Municipal Infrastructure | Extension 4 Bridge Ward 1 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,296,658 | 588,960 | 11 |
| Municipal Infrastructure | Purification of Storm Parks and Cemetry 21/22 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 689,060 | 25,100 | 11 |
| Municipal Infrastructure | Recreational Caretakers 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,250,240 | 496,800 | 26 |
| Municipal Infrastructure | Refurbishment of Mbizana Taxi Rank | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 7,335,739 | 7,232,362 | 16 |
| Municipal Infrastructure | Rehabilitation of Tshayingca Road | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 3,700,000 | 3,420,568 | 11 |
| Rural Roads Programme | Replacement of LV | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 2,603,712 | 514,876 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 220.11 |
| Department | Merafong City | | | | | | | |
| Number of Projects | 1 | | | | | 105,000,000 | | 112,867 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | WSIG/Replacement of khutsong Reservior | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 105,000,000 | 112,867 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 131.28 |
| Department | Metsimaholo | | | | | | | |
| Number of Projects | 2 | | | | | 7,000,000 | | 415,455 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Gortin Phase 4 constru 4000 sewer yard connections | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 5,000,000 | 204,165 | 30 |
| Municipal Infrastructure | Metsimaholo infrastructure | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,000,000 | 211,290 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 159.03 |
| Department | Mhlontlo | | | | | | | |
| Number of Projects | 7 | | | | | 81,582,949 | 23,959,936 | 230 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/URBAN ROADS 19/20 | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 3,000,000 | 449,148 | 119 |
| Rural Roads Programme | Maintenance of Mhlontlo A/R in Various Wards | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 15,000,000 | 3,042,668 | 12 |
| Municipal Infrastructure | Mthonyameni - Mqobiso A/R | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 7,682,790 | 1,112,492 | 19 |
| Municipal Infrastructure | QUMBU SPORTS FIELD | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 17,862,048 | 7,637,057 | 18 |
| Municipal Infrastructure | Qumbu town hall and Municipal Offices | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 11,579,282 | 1,479,000 | 13 |
| Municipal Infrastructure | TSOLO BULK STORMWATER | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 17,346,952 | 7,491,572 | 37 |
| Municipal Infrastructure | Upgrading of Mvumelwano sport filed phase2 | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 9,111,876 | 2,748,000 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.34 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Midvaal | | | | | | | |
| Number of Projects | 7 | | | | | | | 38,871,486 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of internal roads in Sicelo (gravel to tar phase 6b) | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 4,408,970 | 57,499 | 7 |
| Municipal Infrastructure | Contruction of depot changing rooms and ablutions | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,651,315 | 85,040 | 8 |
| Municipal Infrastructure | Electrical students assisting Technicians with trench digging and and other general ... | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 477,854 | 324,922 | 26 |
| Municipal Infrastructure | IG/Construction of Sewer Recticulation in Henley | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 3,461,775 | 189,143 | 14 |
| Municipal Infrastructure | Lakeside Sports Complex | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 462,310 | 165,106 | 23 |
| Municipal Infrastructure | Refurbishment of Blackwood transfer station | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,964,496 | 1,600 | 2 |
| Municipal Infrastructure | The Electrification of Savana City Fully subsidized units for Midvaal local Muncialit ... | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 24,444,766 | 116,100 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Mkhambathini | | | | | | | |
| Number of Projects | 2 | | | | | 3,100,000 | 498,000 | 140 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Izandla Zethu | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 3,000,000 | 453,000 | 126 |
| Municipal Infrastructure | Sports Fields Caretakers | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 100,000 | 45,000 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 175.27 |
| Department | Mkhondo | | | | | | | |
| Number of Projects | 9 | | | | | 171,988,670 | 20,253,349 | 237 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF SEWER RETICULATION IN AMSTERDAM | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 48,273,984 | 12,899,703 | 25 |
| Municipal Infrastructure | CONSTRUCTION OF THE 3ML/DAY WASTEWATER TREATMENT | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 34,100,000 | 1,115,526 | 53 |
| Municipal Infrastructure | CONSTRUCTION OF THE ETHANDUKUKHANYA OUTFALL SEWER1 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 22,900,000 | 1,658,102 | 14 |
| Municipal Infrastructure | IG- ROADS AND STORMWATERS 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 998,000 | 342,706 | 38 |
| Municipal Infrastructure | IG-MAINTENANCE OF WATER AND ELECTRICITY MLM20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,150,000 | 183,331 | 26 |
| Municipal Infrastructure | REHABILITATION OF 4KM BUS AND TAXI ROUTE POLA PARK | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 23,593,553 | 32,340 | 12 |
| Municipal Infrastructure | REHABILITATION OF BRAND STREET AND STORMWATER | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 10,854,086 | 3,055,203 | 11 |
| Municipal Infrastructure | REHABILITATION OF MANDLA MAGUDULELA STADIUM | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 9,069,047 | 921,940 | 47 |
| Municipal Infrastructure | THE ELECTRIFICATION OF PHOSWA VILLAGE IN MKHONDO | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 21,050,001 | 44,498 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 144.21 |
| Department | Mnquma | | | | | | | |
| Number of Projects | 10 | | | | | 41,274,755 | 687,235 | 140 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Butterworth CBD Tar Surface Repairs | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 5,108,443 | 28,800 | 10 |
| Municipal Infrastructure | CONSTRUCTION OF GCINA (Esingeni) A.R. | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 5,270,479 | 13,250 | 6 |
| Municipal Infrastructure | CONSTRUCTION OF MALONGWENI TO SIPHAHLANI A.R | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 4,777,103 | 64,030 | 8 |
| Municipal Infrastructure | CONSTRUCTION OF MASIZAKHE TO NZANZANA | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 4,949,088 | 15,400 | 7 |
| Municipal Infrastructure | CONSTRUCTION OF RHALADIYA ACCESS ROAD | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 4,370,155 | 34,470 | 12 |
| Municipal Infrastructure | IBIKA INTERNAL STREETS | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 3,997,506 | 48,060 | 11 |
| Municipal Infrastructure | IG:STORMWATER DRAINAGE | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 614,880 | 161,280 | 31 |
| Municipal Infrastructure | IG:STORMWATER DRAINAGE | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,058,400 | 244,440 | 31 |
| Municipal Infrastructure | REHABILITATION OF MSOBOMVU MAIN ROAD | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 10,103,026 | 35,215 | 13 |
| Municipal Infrastructure | ZIZAMELE INTERNAL STREETS | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,025,674 | 42,290 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.81 |
|---------------------------------------|---|--------------------------|--------------|----------------------------|-----------------------------------|---|---|---|
| Department | Modimolle and Mookgopong | | | | | | | |
| Number of Projects | 18 | | | | | 14,536,437 | 1,726,870 | 262 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ALMA MAIN SEWER OUTFALL W2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 200,000 | 109,809 | 5 |
| Municipal Infrastructure | Modimolle Limpopo Low Level Culvert Bridge Phase | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 100,000 | 69,120 | 12 |
| Municipal Infrastructure | AGUMENTATION OF WATER SUPPLY IN ROEDTAN | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 2,553,000 | 53,631 | 4 |
| Municipal Infrastructure | IG- BUILDING MMLM | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 100,000 | 25,452 | 14 |
| Municipal Infrastructure | IG-TECHNICAL MMLM | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 616,500 | 116,520 | 29 |
| Municipal Infrastructure | IG-TECHNICAL MMLM | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 1,000,000 | 106,200 | 58 |
| Provincial Infrastructure (NON-ROADS) | JOE SLOVO MAIN SEWER IN MODIMOLLE | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 599,000 | 87,809 | 9 |
| National Departments and SOE | MODIMOLLE NEW SUBSTATION PHASE 3 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 200,000 | 153,439 | 11 |
| Municipal Infrastructure | Modimolle New Substation Phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 734,700 | 299,243 | 29 |
| Municipal Infrastructure | PAVING OF PHAHAMENG EXT10 MAIN ROAD | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 400,000 | 28,800 | 10 |
| Municipal Infrastructure | RE: COMPLETION OF LESEDING SPORTS FACILITY | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 3,525,313 | 49,813 | 7 |
| Municipal Infrastructure | REFURBISHMENT OF THE WWTW IN ROEDTAN/THUSANG | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 807,924 | 76,230 | 6 |
| Municipal Infrastructure | Refurbishment of Frikie gyser dam Phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 300,000 | 34,360 | 9 |
| Municipal Infrastructure | Refurbishment of Mabatlane wastewater vaalwater | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 43,200 | 6 |
| Municipal Infrastructure | Refurbishment of Modimolle wastewater treatment phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 100,899 | 6 |
| Municipal Infrastructure | Refurbishment of WWT Plant Mookgopong ph2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 1,400,000 | 115,443 | 5 |
| Municipal Infrastructure | Upgrade of Main Sewer Outfall at Phagameng Phase 2 | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 146,561 | 36 |
| Municipal Infrastructure | Upgrading of the Industrial Sewer Outfall | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 500,000 | 110,340 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.73 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mogalakwena | | | | | | | |
| Number of Projects | 4 | | | | | | | 2,215,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Mahwelereng Road and Stormwater Phase1 | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 2,000,000 | 370,916 | 31 |
| Municipal Infrastructure | Minor refurbishment at Reboni oxidation ponds | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 100,000 | 10,279 | 3 |
| Municipal Infrastructure | Refurbishment of Masodi evaporation pond | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 100,000 | 32,892 | 3 |
| Municipal Infrastructure | ZLPWMOG 21-Ga-pila sterk water well-field: water t | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 15,000 | 6,406 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 159.71 |
| Department | Mogale City | | | | | | | |
| Number of Projects | 5 | | | | | 50,936,300 | 4,454,310 | 340 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG UTILITIES MANAGEMENT SERVICES | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 6,000,000 | 647,400 | 83 |
| Municipal Infrastructure | MIG/ Construction of Roads, Stormwater and Mainten | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 20,000,000 | 2,674,350 | 116 |
| Municipal Infrastructure | PWR | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 2,000,000 | 171,600 | 22 |
| Municipal Infrastructure | Roads and Stormwater maintenance | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 19,555,000 | 275,990 | 35 |
| Municipal Infrastructure | UMS RENEWAL 2020 | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 3,381,300 | 684,970 | 84 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 160.70 |
| Department | Molemole | | | | | | | |
| Number of Projects | 5 | | | | | 22,567,922 | 4,377,359 | 85 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Capricorn Park Upgrading internal Street Phase 3 | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 4,213,790 | 1,791,360 | 19 |
| Municipal Infrastructure | Design and construct of 1500 Grandstand Seater | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 1,372,150 | 796,932 | 6 |
| Municipal Infrastructure | Electrification of 500 household in fatima | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 6,969,345 | 875,780 | 17 |
| Municipal Infrastructure | KWADU TO BOTLOKWA PRIMARY ROAD PHASE1 | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 1,448,147 | 212,205 | 24 |
| Municipal Infrastructure | Upgrading of Nthabiseng internal street phase 4 | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 8,564,489 | 701,083 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 144.66 |
|--------------------------|--|-----------------|--------------|----------------------------|--|---|---|---|
| Department | Mopani | | | | | | | |
| Number of Projects | 30 | | | | | 340,178,645 | 11,121,757 | 1,631 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BOLOBEDU MOSHATE WATER SUPPLY | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 3,873,280 | 85,034 | 10 |
| Municipal Infrastructure | CONSTRUCTION OF BULK WATER LINE IN KHUJWANA | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,884,583 | 151,111 | 22 |
| Municipal Infrastructure | CONSTRUCTION OF VIP ROILETS IN SENWAMOKGOPE | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 499,500 | 38,200 | 46 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN BOKGAKGA | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 499,500 | 26,560 | 23 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN DZINGIDZINGI | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 499,500 | 50,500 | 36 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN GTM BAYBOL TRADING | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 9,700,000 | 203,760 | 105 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN KHAKHALA VILLAGE | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 449,600 | 15,750 | 7 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MAPHALLE, DITSHOSHI | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 499,500 | 51,200 | 28 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MASHALE VILLAGE | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 499,500 | 49,700 | 56 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MLAMBO LULEKANI | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 3,696,300 | 147,340 | 73 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN MUHLAVA VILLAGE 24 | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 499,500 | 52,500 | 14 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN NAMAKGALE WARD 6 | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 449,600 | 15,750 | 6 |
| Municipal Infrastructure | CONSTRUCTION OF VIP TOILETS IN PHARARE VILLAGE | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 499,500 | 12,600 | 24 |
| Municipal Infrastructure | CONSTRUCTION OFVIP TOILETS IN KURHULA | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 449,600 | 41,850 | 24 |
| Municipal Infrastructure | IG-BOREHOLE OPERATORS 2021/2022 | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 9,000,000 | 3,521,760 | 439 |
| Municipal Infrastructure | IG-MOPANI BOREHOLE OPERATORS | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 3,200,000 | 2,291,520 | 423 |
| Municipal Infrastructure | LEPHEPANE WATER RETICULATION | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 22,526,967 | 451,298 | 20 |
| Municipal Infrastructure | LEPHEPANE WATER RETICULATION LONGVALLEY | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 24,028,198 | 459,172 | 20 |
| Municipal Infrastructure | MAMETJA SEKORORO REGIONAL WATER SUPPLY 1B | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 27,568,703 | 388,740 | 26 |
| Municipal Infrastructure | MAMETJA SEKORORO RWS (OAKS, FINALE,SANTENG) | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 3,674,442 | 112,312 | 15 |
| Municipal Infrastructure | MAMETJA SEKORORO RWS PHASE 1B EDLIN | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 24,877,887 | 281,100 | 13 |
| Municipal Infrastructure | MOKWASELE WATER RETICULATION PERRIZIN PHASE 2 | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 3,758,284 | 391,380 | 30 |
| Municipal Infrastructure | RITAVI 11 REGIONAL WATER SCHEME PHASE 2 | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 47,477,278 | 336,038 | 21 |
| Municipal Infrastructure | SEKGOSESE WATER SCHEME 1B | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 18,014,294 | 488,980 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | SEKGOSESE WATER SCHEME PHASE 1D | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 12,640,210 | 70,380 | 11 |
| Municipal Infrastructure | SENWAMOKGOPE SEWER BULK LINE RETICULATION | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 3,080,417 | 45,110 | 5 |
| Municipal Infrastructure | THABINA TO LENYENYE | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 48,109,736 | 690,670 | 41 |
| Municipal Infrastructure | THAPANE REGIONAL WATER SCHEME | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 8,638,860 | 336,855 | 38 |
| Municipal Infrastructure | THAPANE REGIONAL WATER SCHEME PHASE 2 | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 44,327,326 | 179,760 | 8 |
| Municipal Infrastructure | TOURS BULK WATER REFURBISHMENT | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 14,256,580 | 134,827 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 145.53 |
| Department | Moqhaka | | | | | | | |
| Number of Projects | 8 | | | | | 51,923,916 | 1,621,910 | 95 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSRUCTION OF INDOOR/ OUTDOOR IN KOEKOE V | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 10,000,000 | 267,300 | 14 |
| Municipal Infrastructure | Construction of 2.15ML Reservoir at Matlwangtlwang | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 9,141,650 | 503,100 | 9 |
| Municipal Infrastructure | Development and fencing of new landfill site | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 11,858,594 | 153,900 | 10 |
| Municipal Infrastructure | MAOKENG:CONSTRUCTION OF 0.8KM PAVED ROAD | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 4,224,283 | 52,200 | 4 |
| Municipal Infrastructure | Maintenance water, sewer and storm water network | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,700,000 | 220,310 | 31 |
| Municipal Infrastructure | Maokeng: Construction of 0.7paved road with V-drain storm W | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 4,539,059 | 180,000 | 10 |
| Municipal Infrastructure | Maokeng:055km pin storm wateraved road with V-dra | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 5,200,000 | 179,850 | 10 |
| Municipal Infrastructure | Rammulotsi: Construction of 0.55km paved road with V-drain sto | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 5,260,330 | 65,250 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Moretele | | | | | | | |
| Number of Projects | 2 | | | | | 20,689,076 | 3,781,474 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maubane internal roads | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 13,603,147 | 2,431,417 | 14 |
| Municipal Infrastructure | Motla kromkuil access road phase 4 w23 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 7,085,929 | 1,350,057 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 177.00 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 13 | | | | | | | 62,538,251 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF NEW PEDESTRIAN BRIDGE IN BRANDWAG 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 8,204,917 | 4,297,163 | 9 |
| Municipal Infrastructure | Construction Of A New 7 MI Reinforced Concrete Reservoir 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 12,291,297 | 4,361,020 | 25 |
| Municipal Infrastructure | ELECTRIFICATION 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 8,695,652 | 3,889,373 | 11 |
| Municipal Infrastructure | GREENHAVEN:UPGRADING OF SEWER LINES 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 2,571,818 | 2,231,498 | 6 |
| Municipal Infrastructure | HERBERTSDALE: UPGRADING OF WATER RETICULATION AND CAPACITY | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 4,517,361 | 1,428,495 | 11 |
| Municipal Infrastructure | KWANONQABA: UPGRADING OF GRAVEL ROADS AND STORMWATER | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 314,400 | 314,400 | 4 |
| Municipal Infrastructure | Mossel Bay Municipality EPWP Sidewalk Project | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 217,790 | 88,540 | 14 |
| Municipal Infrastructure | New Soccer Facility for Greenhaven / Wolwedans | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 8,556,355 | 27,600 | 7 |
| Municipal Infrastructure | Replacing Existing Boundry wall at D'Almeida Sportsfield | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 6,466,809 | 12,600 | 2 |
| Municipal Infrastructure | TDR 14/2019: Upgrading of Stormwater PH4 Mossel Kiewiet Cupido Sinkfontein- Eiland | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 2,623,932 | 10,070 | 4 |
| Municipal Infrastructure | THUSONG CENTRE PHASE 2 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 935,732 | 483,598 | 3 |
| Municipal Infrastructure | UPGRADE OF KWANONQABA WATER RETICULATION 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 6,142,187 | 4,840,797 | 22 |
| Municipal Infrastructure | UPGRADING OF WALVIS STREET PHASE 3 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 1,000,000 | 590,400 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.63 |
| Department | Mpofana | | | | | | | |
| Number of Projects | 4 | | | | | 11,000,000 | | 513,590 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Maintenance of Mpofana LM Buildings | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 500,000 | 199,035 | 20 |
| Municipal Infrastructure | IG/Maintenance of Mpofana Roads and Storm System | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 500,000 | 146,255 | 20 |
| Municipal Infrastructure | MIG/REHABILITATION OF OSUTHU ACCESS RD | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 3,000,000 | 48,300 | 5 |
| Municipal Infrastructure | Rehabilitation of York Terrace | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 7,000,000 | 120,000 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 117.48 |
| Department | Msinga | | | | | | | |
| Number of Projects | 2 | | | | | 4,783,000 | | 4,594,520 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Caretakers | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 698,000 | 614,520 | 100 |
| Municipal Infrastructure | IG/Siyazenzela Road Maintanance | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 4,085,000 | 3,980,000 | 727 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 196.54 |
| Department | Msukaligwa | | | | | | | |
| Number of Projects | 7 | | | | | 27,833,697 | | 21,692,787 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of 8ML Reservoir at Ermelo Ext 34 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 8,721,945 | 7,110,646 | 11 |
| Municipal Infrastructure | IG/Cleaning of the Stormwater Drainage System 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 94,680 | 76,800 | 15 |
| Municipal Infrastructure | IG/Patching of Potholes 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 259,180 | 222,000 | 14 |
| Municipal Infrastructure | Refurbishment Of Southern Water Treatment Works | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 2,570,127 | 64,000 | 8 |
| Municipal Infrastructure | Refurbishment of Breyten WWTW | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,687,765 | 4,564,124 | 10 |
| Municipal Infrastructure | Refurbishment of KwaZanele WWTW | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,500,000 | 4,769,456 | 18 |
| Municipal Infrastructure | Rehabilitation of Wessels Road | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 5,000,000 | 4,885,760 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 219.17 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Msunduzi | | | | | | | |
| Number of Projects | 26 | | | | | | | 244,128,424 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Mabane Causeway Bridge - Ward 2 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,392,069 | 96,301 | 10 |
| Municipal Infrastructure | Construction of Ward 39 Reservoir | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,272,291 | 145,755 | 10 |
| Municipal Infrastructure | Copesville Reservoir | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 12,127,302 | 93,521 | 10 |
| Municipal Infrastructure | Elim of Conserv Tanks Sewer | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 10,205,717 | 139,710 | 15 |
| Municipal Infrastructure | Extention to Water Reticulation in Mvelweni Ward 3 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 9,731,559 | 84,686 | 13 |
| Municipal Infrastructure | Peace Valley Road-Phase 1B | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,700,000 | 192,818 | 15 |
| Municipal Infrastructure | Rehabilitation of Roads France Ward 13 - Plazini | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,864,817 | 215,458 | 24 |
| Municipal Infrastructure | Rehabilitation to Moses Mabhida Road-Work Package | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 45,407,300 | 756,318 | 31 |
| Municipal Infrastructure | Rehabilitation to Vulindlela Roads-Ward 3-Mpanza | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,595,915 | 66,366 | 13 |
| Municipal Infrastructure | Repairing of Mbokodo Road | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 761,626 | 46,080 | 6 |
| Municipal Infrastructure | Serv Mid Erad SOB | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,357,246 | 89,690 | 29 |
| Municipal Infrastructure | Serv Midbl Erad (SOB Ward 15 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 12,245,216 | 336,274 | 39 |
| Municipal Infrastructure | Sewer Pipes Azalea - Ph 2 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 13,566,616 | 135,400 | 10 |
| Municipal Infrastructure | Sewer Pipes Unit H | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 11,362,391 | 242,109 | 24 |
| Municipal Infrastructure | Shenston Ambleton Sanitation System | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 13,976,266 | 218,479 | 24 |
| Municipal Infrastructure | Shenstone Ambleton Sanit System Ward 18 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 13,212,543 | 146,830 | 12 |
| Municipal Infrastructure | The Upgrading of Reservoir 12 Bulk Pipeline and Up | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 15,918,774 | 68,277 | 9 |
| Municipal Infrastructure | Updraging of Smokeville Road from Gravel to Conret | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 139,379 | 15 |
| Municipal Infrastructure | Upgr Grv Roads-Vul-Ward 1 Mbambo Rd | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 8,900,000 | 223,323 | 14 |
| Municipal Infrastructure | Upgr Grv Roads-Vul-Ward 5 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,288,164 | 196,193 | 28 |
| Municipal Infrastructure | Upgrading of Moses Mabhida Road | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 22,725,300 | 805,063 | 26 |
| Municipal Infrastructure | Upgrading of Ward 38 Road-Eastwood | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,000,000 | 89,701 | 11 |
| Municipal Infrastructure | Upgrading Gravel Rd Shenstone Ambeton - Ward 17 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 4,105,798 | 119,141 | 17 |
| Municipal Infrastructure | Upgrading of Manaye Community Hall | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,177,889 | 143,340 | 9 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Upgrading of Mkhize Road | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 11,833,625 | 158,575 | 18 |
| Municipal Infrastructure | Upgrading of Ward 39 Roads Vulindlela - Masoyi Rd | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 3,400,000 | 158,039 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 121.06 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 4 | | | | | | | 9,406,810 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Kataza Crche | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 300,000 | 140,760 | 10 |
| Municipal Infrastructure | Construction of Mabhungu Gravel Road - Ward 8 | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 3,999,700 | 168,912 | 12 |
| Municipal Infrastructure | Construction of Mbiza Gravel Road | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 4,710,000 | 84,456 | 6 |
| Municipal Infrastructure | IG-ROADS MANAGEMENT | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 397,110 | 388,013 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.83 |
| Department | Mtubatuba | | | | | | | |
| Number of Projects | 5 | | | | | 8,400,000 | | 332,096 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Esiyembeni Electrification | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 2,000,000 | 37,590 | 14 |
| Municipal Infrastructure | IG/Operations& Maintenance | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 400,000 | 142,680 | 10 |
| Municipal Infrastructure | Jacaranda Avenue Road | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 3,000,000 | 99,700 | 10 |
| Municipal Infrastructure | Mchakwini eletrification | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 1,000,000 | 17,160 | 10 |
| Municipal Infrastructure | Nkatha to Nkomo Gravel road | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 2,000,000 | 34,966 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 190.14 |
| Department | Musina | | | | | | | |
| Number of Projects | 5 | | | | | 1,831,160 | | 538,109 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Bridge and Culverts Tshivhongweni | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 561,660 | 35,128 | 10 |
| Municipal Infrastructure | Construction of nancefield phase 6-12 paved roads | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 425,500 | 116,550 | 16 |
| Municipal Infrastructure | Muswodi Community Hall | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 318,500 | 227,608 | 33 |
| Municipal Infrastructure | Nancefield Central Street | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 425,500 | 117,529 | 14 |
| Municipal Infrastructure | UPGRADING OF NACEFIELD EXT 6 HARPER SPORTS FACILIT | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 100,000 | 41,294 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 139.96 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nala | | | | | | | |
| Number of Projects | 5 | | | | | | | 24,384,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bothaville: Construction of TEN Hawker stalls | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 200,000 | 82,800 | 9 |
| Municipal Infrastructure | MONYAKENG : 1.6km Paved rd | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 17,284,500 | 206,712 | 19 |
| Municipal Infrastructure | MONYAKENG: AC Pipeline | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 6,000,000 | 365,220 | 17 |
| Municipal Infrastructure | NALA ROUTINE MAINTANCE | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 300,000 | 271,252 | 41 |
| Municipal Infrastructure | NALA: Infrastructure PROJECT | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 600,000 | 244,965 | 60 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 | |
|--------------------------|--|-----------------|--------------|-------------------------------------|-------------------------|---|---|---|---------|
| Department | Naledi (NW) | | | | | | | | |
| Number of Projects | 3 | | | | | | | 1,065,000 | 275,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Building and maintainence of Stella Office | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 402,000 | 49,100 | 3 | |
| Municipal Infrastructure | Cleaning and maitaining | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 332,200 | 160,300 | 15 | |
| Municipal Infrastructure | Roads | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 330,800 | 65,900 | 10 | |
| | | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 228.34 |
| Department | Nama Khoi | | | | | | | |
| Number of Projects | 7 | | | | | 10,218,888 | 7,352,440 | 128 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Improvement of Municipal Waste Water Services | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 1,000,000 | 450,534 | 7 |
| Municipal Infrastructure | Improvement of Municipal Water Service Delivery | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 900,000 | 426,611 | 6 |
| Municipal Infrastructure | Komaggas Water Supply - Phase 5 | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 5,800,235 | 5,428,815 | 11 |
| Municipal Infrastructure | Maintenace of Municipal Fleet and Gravel Roads | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 450,000 | 347,569 | 2 |
| Municipal Infrastructure | Maintenance of Municipal Roads Infrastructure | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 482,828 | 480,100 | 60 |
| Municipal Infrastructure | Maintenance of Municipal Roads and Storm Water Inf | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 1,313,000 | 118,851 | 35 |
| Municipal Infrastructure | War on Leaks | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 272,825 | 99,960 | 7 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 240.42 |
| Department | Ndlambe | | | | | | | |
| Number of Projects | 7 | | | | | 163,325,809 | 2,850,966 | 203 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of 2ML Tower Reservoir,Thornhill | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 44,584,503 | 1,403,076 | 42 |
| Municipal Infrastructure | Ndlambe Int. Project 4 Infrastr (Rds, Water,San) | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,288,301 | 594,643 | 92 |
| Municipal Infrastructure | Port Alfred Emergency RO Plant | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 99,968,004 | 237,077 | 27 |
| Municipal Infrastructure | Upgrading Internal BulkSewer Marselle 500 Houses | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 10,969,101 | 470,395 | 12 |
| Municipal Infrastructure | Upgrading of Kariega Road: Tarred --Paved | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 403,015 | 45,753 | 11 |
| Municipal Infrastructure | Upgrading of Kenton On Sea Sportsfield Phase 2 | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 4,672,530 | 87,630 | 12 |
| Municipal Infrastructure | Upgrading of Klipfontein Sportsfield | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 1,440,355 | 12,392 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 161.41 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ndwedwe | | | | | | | |
| Number of Projects | 6 | | | | | | | 14,153,597 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Bhamshela Road Intersection Access | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 7,868,612 | 5,619,040 | 19 |
| Municipal Infrastructure | Etsheni Access Road | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 2,092,500 | 714,560 | 8 |
| Municipal Infrastructure | MANGANENI HALL | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,198,845 | 135,200 | 11 |
| Municipal Infrastructure | Maintenance 3 | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 729,480 | 624,800 | 13 |
| Municipal Infrastructure | NGONYAMENI ACCESS ROAD | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 669,204 | 327,618 | 8 |
| Municipal Infrastructure | Nembeni Access Road | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 1,594,955 | 1,319,200 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 278.06 |
|--------------------------|---|--------------------------|--------------|------------------------------------|--------------------------|---|---|---|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 56 | | | | | 1,727,564,844 | 17,335,849 | 1,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ATTP PLUMBERS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 10,000,000 | 2,759,400 | 114 |
| Municipal Infrastructure | Administrative Support (Planning and Research) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 299,740 | 31,744 | 1 |
| Municipal Infrastructure | Attp Plumbers Phase 3 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 2,000,000 | 826,632 | 35 |
| Municipal Infrastructure | Bucket Eradication Programme | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 5,317,500 | 728,880 | 78 |
| Municipal Infrastructure | Bus Embayments Baartjies street | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 747,431 | 65,632 | 6 |
| Municipal Infrastructure | Bushy park and St Goerges Park awellfields | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 25,525,352 | 87,474 | 10 |
| Municipal Infrastructure | Cleaner Cuyler Depot Clinic | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 47,859 | 31,020 | 3 |
| Municipal Infrastructure | Cleaning of Peel Street | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 34,046 | 11,978 | 1 |
| Municipal Infrastructure | Coegakop WTW | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 55,391,808 | 3,907,846 | 64 |
| Covid-19 | Compliance Officer Road | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 250,000 | 227,400 | 17 |
| Covid-19 | Compliance Officer Sanitation | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 198,000 | 192,000 | 10 |
| Covid-19 | Compliance Officer WasteWater | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 200,000 | 192,000 | 10 |
| Municipal Infrastructure | Compliance Officers (Phase 1) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 600,000 | 441,750 | 39 |
| Covid-19 | Compliance Officers(RCM) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 770,180 | 404,950 | 14 |
| Municipal Infrastructure | Construction of Ancillary work in Tutu street | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 575,311 | 86,431 | 16 |
| Municipal Infrastructure | Construction of Mngcunube Street ,Kwanobuhle | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 1,200,000 | 48,366 | 9 |
| Municipal Infrastructure | Construction of minor Roads in ward 44.45.46.47 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 9,990,000 | 31,914 | 9 |
| Municipal Infrastructure | Construction of minor roads in ward 44to 47 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 9,990,000 | 34,714 | 7 |
| Municipal Infrastructure | Construction of side walk at Kani | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 575,000 | 8,000 | 4 |
| Municipal Infrastructure | Construction of sidewalk in Barends | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 500,000 | 14,360 | 10 |
| Municipal Infrastructure | Construction of sidewalk in Saxhwili Street | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 575,271 | 50,413 | 9 |
| Municipal Infrastructure | Construction of sidewalks in Mimosa road.fairview | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 454,000 | 43,696 | 8 |
| Municipal Infrastructure | Construction of sidewalks in Mthyzane str ward 44 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 575,129 | 16,848 | 5 |
| Municipal Infrastructure | Corporate Services Cleaners | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N | Nelson Mandela Bay (NMA) | 189,000 | 105,600 | 8 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Design and Implementation Road Construction | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,606,750 | 55,860 | 10 |
| Municipal Infrastructure | Distribution phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,528,000 | 647,000 | 78 |
| Municipal Infrastructure | Driftsands Collector Sewer Augmentation -Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 75,878,147 | 5,780 | 2 |
| Municipal Infrastructure | Drought Emergency -moregrove Welfields-glend | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,407,008,261 | 148,308 | 13 |
| Municipal Infrastructure | Drought Emergency-Moregrove Wellfields-Fairview | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 12,908,878 | 110,999 | 10 |
| Municipal Infrastructure | Drought Emergency-Moregrove wellfields-Fort Nottin | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 13,301,364 | 95,240 | 10 |
| Municipal Infrastructure | Fleet Management Services | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 60,000 | 55,080 | 5 |
| Contractor Development | Fresh Produce Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 951,000 | 394,455 | 22 |
| Municipal Infrastructure | General Cleaner-Scientific Services phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 55,000 | 26,000 | 1 |
| Municipal Infrastructure | General Worker/Litter Pickers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 170,255 | 139,510 | 16 |
| Municipal Infrastructure | General assistant(RCM) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 660,000 | 94,000 | 9 |
| Contractor Development | Helenvale completion of construction of walkways | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,618,023 | 551,543 | 41 |
| Municipal Infrastructure | I and E Technician | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 70,000 | 11,000 | 1 |
| Municipal Infrastructure | IPTS Bus Route Cleaning And Greening Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 5,000,000 | 456,070 | 194 |
| Municipal Infrastructure | IPTS Bus route cleaning and greening Phase 2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,300,000 | 1,257,110 | 166 |
| Municipal Infrastructure | IPTS Cashiers (Phase 2) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 13,161,907 | 80,630 | 3 |
| Municipal Infrastructure | IPTS Office Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 46,200 | 15,050 | 1 |
| Municipal Infrastructure | Kwa- Nobuhle supply pump station Augmentation | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 327,100 | 79,946 | 6 |
| Municipal Infrastructure | Litter Pickers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 453,615 | 193,360 | 21 |
| Municipal Infrastructure | Projects Electricity | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,290,221 | 977,650 | 33 |
| Municipal Infrastructure | R.C.M (Phase 2) | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,850,000 | 212,450 | 16 |
| Municipal Infrastructure | RCM Phase 1 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,856,680 | 780,836 | 39 |
| Municipal Infrastructure | Resurfacing and rehabilitation of Booysen Park | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 20,000 | 10,608 | 9 |
| Municipal Infrastructure | Road and Stormwater Co-ordinator | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,540,000 | 34,500 | 1 |
| Municipal Infrastructure | Sidewalk construction kwanobuhle | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 549,284 | 16,385 | 6 |
| Municipal Infrastructure | Surfacing of gravel roads in Ward 4 Walmer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,659,318 | 8,683 | 7 |
| Municipal Infrastructure | Surfacing of gravel roads in wards 24 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,999,000 | 18,720 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|------------------------------------|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Technical Services General Workers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 502,000 | 377,100 | 18 |
| Contractor Development | Uitenhage Railway Sheds | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 40,333,793 | 47,025 | 6 |
| Municipal Infrastructure | Water And Sanitation Admin Clerk | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,861,130 | 21,500 | 1 |
| Municipal Infrastructure | Water And Sanitation Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,861,130 | 21,500 | 1 |
| Contractor Development | Zandile Thomas Trading | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 132,160 | 42,904 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.60 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Newcastle | | | | | 110,821,896 | 49,215,645 | 388 |
| Number of Projects | 19 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of H39 Bus Road | Newcastle | KN | Amajuba | Newcastle (KZN252) | 7,349,448 | 1,232,073 | 11 |
| Municipal Infrastructure | Construction of OB1 Link Road | Newcastle | KN | Amajuba | Newcastle (KZN252) | 9,351,000 | 4,742,110 | 9 |
| Municipal Infrastructure | Construction of road MC13 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,111,031 | 1,071,379 | 9 |
| Municipal Infrastructure | Construction of road OA27 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,576,921 | 857,024 | 9 |
| Municipal Infrastructure | Flood Victims Project | Newcastle | KN | Amajuba | Newcastle (KZN252) | 44,480 | 25,704 | 9 |
| Municipal Infrastructure | Madadeni Non-Revenue Water Loss Reduction-WCDM | Newcastle | KN | Amajuba | Newcastle (KZN252) | 8,000,000 | 3,517,270 | 30 |
| Municipal Infrastructure | Madadeni Waste Water Treatments Works Extension Civil, Structural and Building | Newcastle | KN | Amajuba | Newcastle (KZN252) | 8,956,678 | 8,952,581 | 6 |
| Municipal Infrastructure | Newcastle Easter Water Extension Project | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,800,000 | 10,800,000 | 46 |
| Municipal Infrastructure | Newcastle Storm water Project Phase 1 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 868,000 | 301,920 | 74 |
| Municipal Infrastructure | Newcastle Stormwater Project Phase 2 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,238,000 | 111,800 | 45 |
| Municipal Infrastructure | Osizweni E and F Project | Newcastle | KN | Amajuba | Newcastle (KZN252) | 500,000 | 399,920 | 30 |
| Municipal Infrastructure | Provision of Infrastructure Services to Medical Precinct | Newcastle | KN | Amajuba | Newcastle (KZN252) | 16,260,425 | 1,042,640 | 10 |
| Municipal Infrastructure | Refurbishment of the Borough Engineers Building | Newcastle | KN | Amajuba | Newcastle (KZN252) | 3,000,000 | 2,145,328 | 13 |
| Municipal Infrastructure | Revenue Reinforcement Team | Newcastle | KN | Amajuba | Newcastle (KZN252) | 325,860 | 313,380 | 15 |
| Municipal Infrastructure | Upgrade of MF7 and MF10 Roads | Newcastle | KN | Amajuba | Newcastle (KZN252) | 2,268,484 | 515,696 | 14 |
| Municipal Infrastructure | Upgrading of road MF18 and MF19 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 6,171,616 | 2,257,169 | 10 |
| Municipal Infrastructure | Viljoen Bulk Water and Sanitation Phase 2 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 27,199,952 | 8,488,387 | 20 |
| Municipal Infrastructure | WAS Operation Team | Newcastle | KN | Amajuba | Newcastle (KZN252) | 800,000 | 196,880 | 18 |
| Municipal Infrastructure | Water Meter Reticulation and Installations | Newcastle | KN | Amajuba | Newcastle (KZN252) | 5,000,000 | 2,244,384 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|---------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | Ngaka Modiri Molema | | | | | | | |
| Number of Projects | 1 | | | | | 30,419,306 | | 97,920 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 1374VIP TSWAING RURAL SANITATION PROGRAMME | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc . | 30,419,306 | 97,920 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 159.71 |
| Department | Ngqushwa | | | | | | | |
| Number of Projects | 3 | | | | | 7,478,000 | | 272,204 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads Programme | PEDDIE TOWN PAVING 2021/22 | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 6,800,000 | 164,924 | 20 |
| Municipal Infrastructure | ROAD MAINTENANCE | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 286,000 | 82,080 | 10 |
| Municipal Infrastructure | ROADS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 392,000 | 25,200 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 183.69 |
| Department | Ngwathe | | | | | | | |
| Number of Projects | 6 | | | | | 78,263,812 | | 1,572,333 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Edenville to koppies Bulk Water Supply | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 40,579,234 | 493,070 | 41 |
| Municipal Infrastructure | HEIBRON: UPGRADING OF WWTW | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 19,531,438 | 212,400 | 12 |
| Municipal Infrastructure | KOPPIES UPGRADING: OF WASTE WATER TREATMENT WORKS | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 14,445,341 | 253,112 | 14 |
| Municipal Infrastructure | Ngwathe Electrical | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 500,000 | 144,900 | 7 |
| Municipal Infrastructure | Parys:Construction of a solid waste disposal site | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 2,307,799 | 30,681 | 7 |
| Municipal Infrastructure | Pot-Holes Fixing Project | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 900,000 | 438,170 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 106.80 |
| Department | Nkandla | | | | | | | |
| Number of Projects | 9 | | | | | | | 20,956,930 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/NKANDLA FACILITY CARETAKERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,265,256 | 1,024,112 | 149 |
| Municipal Infrastructure | IG/NKANDLA ROAD MAINTAINANCE PROJECT | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 844,586 | 354,997 | 48 |
| Municipal Infrastructure | LINDELA TAXI RANK | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,976,253 | 93,795 | 7 |
| Municipal Infrastructure | MIG/ PHASE 2 WILLEM ACCESS ROAD | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,401,664 | 26,809 | 7 |
| Municipal Infrastructure | MIG/PHASE 2 SIPHANDE ACCESS ROAD | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,300,000 | 20,823 | 7 |
| Municipal Infrastructure | MIG/PHASE2 NGWENGWENI ACCESS ROAD | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,000,000 | 10,453 | 8 |
| Municipal Infrastructure | Mabengela Sports Complex | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 3,000,000 | 68,663 | 8 |
| Municipal Infrastructure | Makhendle Community hall | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,600,000 | 26,512 | 7 |
| Municipal Infrastructure | Nqundu Community hall | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 2,569,171 | 9,544 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 190.38 |
|--------------------------|---|-----------------|--------------|----------------------------|---|---|---|---|
| Department | Nkangala | | | | | | | |
| Number of Projects | 11 | | | | | 50,407,274 | 18,593,171 | 191 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF EMPUMELELWENI BUS AND TAXI ROAD | Nkangala | MP | Nkangala (DC31) | Emalahleni (MP312) | 5,587,980 | 2,379,445 | 16 |
| Municipal Infrastructure | CONSTRUCTION OF GA-MORWE TO MTHAMBOTHINI VEHICLE B | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 3,000,000 | 1,383,773 | 20 |
| Municipal Infrastructure | CONSTRUCTION OF MABUYENI STORMWATER DRAINAGE SYSTE | Nkangala | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 4,540,030 | 2,489,092 | 15 |
| Municipal Infrastructure | INSTALLATION OF SIYATHUTHUKA SEWER IN EMAKHAZENI L | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 5,851,849 | 3,411,484 | 23 |
| Municipal Infrastructure | INSTALLATION OF SIYATHUTHUKA WATER RETICULATION | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,000,000 | 1,915,129 | 34 |
| Municipal Infrastructure | MORIBE GARDENS AND MADUBADUBA WATER SUPPLY | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 1,010,000 | 1,001,746 | 23 |
| Municipal Infrastructure | REFURBISHMENT AND UPGRADING OF DELMAS WASTEWATER | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 20,000,000 | 1,475,932 | 7 |
| Municipal Infrastructure | REFURBISHMENT OF BULK WATER VALVES IN EMALAHLENI L | Nkangala | MP | Nkangala (DC31) | Emalahleni (MP312) | 4,717,758 | 2,278,170 | 10 |
| Municipal Infrastructure | REFURBISHMENT OF STREET TOWN ROADS IN EMALAHLENI | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 2,599,657 | 1,594,536 | 9 |
| Municipal Infrastructure | REPAIRS AND MAINTENANCE OF OOFICE BUILDINGS FOR ND | Nkangala | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 600,000 | 260,598 | 3 |
| Municipal Infrastructure | UPGRADING OF TOKOLOGO (EZINYOKENI) ROAD IN STLM | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 500,000 | 403,264 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 228.50 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Nkomazi | | | | | | | |
| Number of Projects | 20 | | | | | 419,172,170 | 67,262,410 | 336 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Mgobodzi bus route phase 2 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 20,000,000 | 3,095,157 | 15 |
| Municipal Infrastructure | Construction of Block C Community hall | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 29,990,013 | 1,715,382 | 22 |
| Municipal Infrastructure | Construction of Driekoppies community hall | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 29,401,642 | 2,206,832 | 24 |
| Municipal Infrastructure | Construction of Goba Bus route | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 23,313,274 | 2,699,947 | 18 |
| Municipal Infrastructure | Construction of Mabundzeni Bus Route | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 2,649,230 | 1,229,103 | 19 |
| Municipal Infrastructure | Construction of Mangweni Bus Route | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 56,991,425 | 4,007,737 | 23 |
| Municipal Infrastructure | Construction of Mgobodzi bus route phase 1 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 12,906,703 | 7,593,675 | 36 |
| Municipal Infrastructure | Electrification of 247 households in Ngwenyeni | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 2,048,674 | 2,031,338 | 10 |
| Municipal Infrastructure | Mjejane water supply Phase 2 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 930,084 | 155,359 | 6 |
| Municipal Infrastructure | Mjejane water supply phase 3 zone 3 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 20,037,966 | 1,887,766 | 25 |
| Municipal Infrastructure | Mjejane water supply phase 3-zone 2 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 25,872,706 | 5,812,247 | 25 |
| Municipal Infrastructure | Mjejane water supply phase3-zone 1 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 21,369,203 | 1,871,385 | 21 |
| Municipal Infrastructure | Nkomazi Traffic signage | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 170,860 | 20,806 | 2 |
| Municipal Infrastructure | Refurbishment and drilling of various Boreholes | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 5,078,000 | 1,049,643 | 5 |
| Municipal Infrastructure | Refurbishment and drilling of various Boreholes | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 4,678,248 | 1,589,936 | 14 |
| Municipal Infrastructure | Sibange regional water scheme wtw | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 22,631,981 | 6,275,992 | 12 |
| Municipal Infrastructure | Upgrade of Masibekela bus route to Bitumious | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 53,297,100 | 2,110,434 | 14 |
| Municipal Infrastructure | Upgrading of Naas Water Scheme Phase 1 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 11,522,057 | 4,390,871 | 17 |
| Municipal Infrastructure | Upgrading of Naas water Scheme 2A WTW | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 39,880,978 | 7,726,462 | 12 |
| Municipal Infrastructure | Upgrading of Naas water Scheme phase 2B steel bulk | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 36,402,024 | 9,792,335 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------------|--------------|----------------------------|------------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 140.44 |
| Department | Nkosazana Dlamini-Zuma | | | | | | | |
| Number of Projects | 12 | | | | | 55,657,447 | | 1,568,718 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bazini Hall | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 171,358 | 13,871 | 6 |
| Municipal Infrastructure | Bulwer Roads Asphalt Phase 7 | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 4,465,323 | 11,559 | 5 |
| Contractor Development | Caretakers for Community Halls | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 280,000 | 189,241 | 31 |
| Municipal Infrastructure | Creighton Town Phase 1 | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 2,000,000 | 302,400 | 16 |
| Contractor Development | Graduate Development | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 266,586 | 95,442 | 5 |
| Municipal Infrastructure | Himeville Road Asphalt Phase 2 | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 4,458,387 | 13,871 | 6 |
| Municipal Infrastructure | IG/Dr NDZ Zibambele | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 200,000 | 31,704 | 4 |
| Municipal Infrastructure | NDZ Electrification | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 24,000,000 | 343,602 | 18 |
| Municipal Infrastructure | Renovation/Maintaniance of Junction Hall | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 196,192 | 18,495 | 8 |
| Municipal Infrastructure | UNDERBERG Town Hall | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 10,168,150 | 132,300 | 14 |
| Municipal Infrastructure | Underberg Road Asphalt Phase 3 | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 5,951,451 | 331,183 | 20 |
| Municipal Infrastructure | Underberg Town Phase one | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 3,500,000 | 85,050 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 171.96 |
| Department | Nongoma | | | | | | | |
| Number of Projects | 6 | | | | | 44,324,514 | 1,604,140 | 100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF NLM SIDE WALKS | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 2,595,445 | 245,860 | 13 |
| Municipal Infrastructure | CONSTRUCTION OF NLM STORMWATER | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 10,142,358 | 256,360 | 13 |
| Municipal Infrastructure | ELECTRIFICATION OF MCAKWINI WARD1 | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 5,966,916 | 138,550 | 14 |
| Municipal Infrastructure | IG/TOP10 MAINTAINANCE TOWN PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 2,624,750 | 615,400 | 40 |
| Municipal Infrastructure | INEP ELECTRIFICATION OF EBUHLENI WARD2 | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 3,141,983 | 135,480 | 9 |
| Municipal Infrastructure | UPGRADE OF WHITE CITY ROAD | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 19,853,062 | 212,490 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 132.23 |
| Department | Nquthu | | | | | | | |
| Number of Projects | 3 | | | | | | | 30,812,833 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG Nquthu Infrastructure 21/22 | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 1,308,000 | 379,803 | 168 |
| Municipal Infrastructure | Ngwetshane Community Hall | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 3,954,833 | 2,115,563 | 14 |
| Municipal Infrastructure | Nquthu Residential Development | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 25,550,000 | 9,689,098 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 122.72 |
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 11 | | | | | | | 3,615,340 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Contractor Development | Building | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 132,000 | 32,670 | 5 |
| Municipal Infrastructure | Building Maintenance2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 501,600 | 117,612 | 17 |
| Municipal Infrastructure | Dumsi Community Hall 2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 643,500 | 240,240 | 14 |
| Municipal Infrastructure | Dumsi Pre-School2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 205,920 | 28,600 | 5 |
| Municipal Infrastructure | Gqwashu to Kwabhalani Access Road 2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 137,280 | 11,440 | 2 |
| Municipal Infrastructure | Mafinyela Access Road 2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 183,040 | 22,880 | 4 |
| Municipal Infrastructure | Ngozi Access Road 2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 114,400 | 22,880 | 4 |
| Municipal Infrastructure | Plant Operator2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Municipal Infrastructure | Plumbing for Artisan | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Municipal Infrastructure | Silindini Community Hall2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 228,800 | 34,320 | 6 |
| Municipal Infrastructure | Traffic Department 2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 1,372,800 | 120,120 | 7 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 144.26 |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nyandeni | | | | | | | |
| Number of Projects | 15 | | | | | | | 62,000,711 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Dontsa to mangwaneni Access road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 7,291,453 | 6,670,425 | 13 |
| Municipal Infrastructure | ECDC Dev Centres Cluster2 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,210,355 | 1,638,296 | 27 |
| Municipal Infrastructure | Langakazi Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 8,000,000 | 7,245,910 | 12 |
| Municipal Infrastructure | Libode Cemetery | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,321,650 | 1,258,714 | 15 |
| Municipal Infrastructure | Libode Pothole Patching | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 900,000 | 88,149 | 11 |
| Municipal Infrastructure | Mpahangane Internal road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,000,000 | 3,669,031 | 20 |
| Municipal Infrastructure | Ngolo to Ziphunzana A/R | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 667,255 | 486,715 | 6 |
| Municipal Infrastructure | Ngqeleni Transport hub 2 | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 5,075,700 | 2,454,685 | 12 |
| Municipal Infrastructure | Njova Electrification | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 2,005,854 | 2,005,854 | 12 |
| Municipal Infrastructure | Ntsonyeni AR | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 795,893 | 632,753 | 11 |
| Municipal Infrastructure | Nyandeni Paving | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,000,000 | 188,610 | 48 |
| Municipal Infrastructure | Old bunting to Katini Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,000,000 | 453,156 | 7 |
| Municipal Infrastructure | Qinisa to Makhosi Access Road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 4,000,000 | 3,959,715 | 33 |
| Municipal Infrastructure | Sofia Access road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 11,732,551 | 9,102,023 | 9 |
| Municipal Infrastructure | Thabo Mbeki township Internal road | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 10,000,000 | 235,468 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 170.87 |
|--------------------------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 21 | | | | | 294,306,640 | 11,738,797 | 543 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 15ML SIGNAL HILL RESERVOIR NO:4 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 3,115,760 | 480,000 | 20 |
| Municipal Infrastructure | CONSTRUCTION OF MANTANJENI, NDINDIMENI, | O.R.Tambo | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 23,962,938 | 255,410 | 11 |
| Municipal Infrastructure | Construction of Cumngce, Matha and Gqina W/S | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 10,475,195 | 50,613 | 9 |
| Municipal Infrastructure | Construction of Mpendle WS | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 7,971,330 | 1,236,965 | 10 |
| Provincial Roads | Dumrhana access road | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 6,015,200 | 73,920 | 14 |
| Municipal Infrastructure | Highbury DN1200 Pipeline | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 2,712,800 | 324,000 | 15 |
| Municipal Infrastructure | LUKWETHU REGIONAL WATER SUPPLY SCHEME | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 25,119,120 | 284,400 | 40 |
| Municipal Infrastructure | LUKWETHU REGIONAL WATER SUPPLY SC PHASE 2 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 25,714,053 | 177,300 | 18 |
| Municipal Infrastructure | LUKWETHU REGIONAL WATER SUPPLY SC PHASE1 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 23,996,728 | 34,440 | 10 |
| Municipal Infrastructure | Lukwethu regional water supply scheme Phase 1 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 25,580,829 | 84,060 | 11 |
| Municipal Infrastructure | Lusikisiki Waste Water Treatment Works Phase2B | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 6,988,393 | 209,572 | 26 |
| Municipal Infrastructure | Majola Phase 2 water supply | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 4,907,077 | 346,600 | 82 |
| Municipal Infrastructure | Mqanduli sec bulk water supply phase 2 contract 3 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 1,000,000 | 118,800 | 10 |
| Municipal Infrastructure | Mqanduli secondary bulk water scheme contract 6 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 31,417,395 | 283,360 | 22 |
| Municipal Infrastructure | Mqanduli secondary bulk water supply contract 5 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 1,426,080 | 147,840 | 15 |
| Municipal Infrastructure | Mqanduli secondry bulk water scheme contract 7 | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 7,446,786 | 209,160 | 34 |
| Large Projects (exceeding R30mil) | O.R Tambo Disaster Management Centre in Libode | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 68,504,159 | 5,872,876 | 33 |
| Municipal Infrastructure | Operators of rural water scheme | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 12,145,260 | 1,364,220 | 125 |
| Municipal Infrastructure | Rosedale to Libode Mtyu and Ngxokweni | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 447,920 | 113,520 | 5 |
| Municipal Infrastructure | Rosedale to Libode Ntendeni | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 515,790 | 38,610 | 12 |
| Municipal Infrastructure | construction of Nyandeni ward 28 sanitation | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 4,843,828 | 33,130 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 4 | | | | | 671,700 | | 307,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/ Handyman Team (Maintanance) | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 146,700 | 59,400 | 9 |
| Municipal Infrastructure | IG/ Handyman Team (Maintanance) Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 122,500 | 58,500 | 8 |
| Municipal Infrastructure | IG/ Roads and Stormwater Maintanance Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 187,500 | 91,000 | 14 |
| Municipal Infrastructure | IG/ Roads and stormwater Maintanance phase 5 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 215,000 | 99,000 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 271.18 |
| Department | Oudtshoorn | | | | | | | |
| Number of Projects | 7 | | | | | 10,982,903 | 1,799,910 | 189 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ENGINEERING WORKS 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 982,603 | 594,586 | 47 |
| Municipal Infrastructure | Engineering Works 2021/22 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 5,000,000 | 374,525 | 30 |
| Contractor Development | PAVING OF STREETS 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 152,600 | 148,880 | 46 |
| Municipal Infrastructure | PMU DATA CAPTURES 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 347,700 | 150,000 | 8 |
| Municipal Infrastructure | PMU Data Capturers & Support Staff 2021/22 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 500,000 | 54,388 | 3 |
| Municipal Infrastructure | Paving of Streets in Greater Oudtshoorn 2021/22 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,000,000 | 29,976 | 3 |
| Municipal Infrastructure | Upgrading of Stormwater Systems 2021/22 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 3,000,000 | 447,555 | 52 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Overberg | | | | | | | |
| Number of Projects | 2 | | | | | | | 643,560 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | COVID 19 -MAINTENANCE & DISINFECTING OF BUILDINGS AND .. | Overberg | WC | Overberg | All in district Overberg | 448,500 | 24,960 | 16 |
| Municipal Infrastructure | Maintenance at Resorts | Overberg | WC | Overberg | All in district Overberg | 195,060 | 2,520 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 261.43 |
| Department | Overstrand | | | | | | | |
| Number of Projects | 10 | | | | | | | 14,198,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Assist Project Maintenance Kleinmond | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 46,298 | 6 |
| Municipal Infrastructure | Clearing and Cleaning of road Reserves | Overstrand | WC | Overberg | Overstrand (WC032) | 198,000 | 59,770 | 7 |
| Municipal Infrastructure | Construction Maintenance | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 21,765 | 6 |
| Municipal Infrastructure | Gansbaai Operational Project | Overstrand | WC | Overberg | Overstrand (WC032) | 700,000 | 415,296 | 40 |
| Municipal Infrastructure | Masakhane UISP | Overstrand | WC | Overberg | Overstrand (WC032) | 8,200,000 | 36,519 | 6 |
| Municipal Infrastructure | Painting of Road and Municipal Infrastructure | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 204,187 | 21 |
| Municipal Infrastructure | Rehabilitation of open storm water trenches | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 101,853 | 8 |
| Municipal Infrastructure | Repair to PDA Toilets | Overstrand | WC | Overberg | Overstrand (WC032) | 100,000 | 35,110 | 3 |
| Municipal Infrastructure | Replacement of waterpipes Rooiels to Hermanus | Overstrand | WC | Overberg | Overstrand (WC032) | 1,000,000 | 984,582 | 36 |
| Municipal Infrastructure | Zwelihle Transit Camp (Zwelihle UISP) | Overstrand | WC | Overberg | Overstrand (WC032) | 3,000,000 | 92,900 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 177.65 |
| Department | Phumelela | | | | | | | |
| Number of Projects | 5 | | | | | 57,848,845 | | 1,383,636 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Phumelela Infrastructure | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 551,600 | 125,800 | 29 |
| Municipal Infrastructure | Refurbiment of Raw water pump station in Ezenzelen | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 14,689,985 | 231,530 | 28 |
| Municipal Infrastructure | Refurbishment of the Thembalihle Bulk Sewage Syste | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 11,090,734 | 512,100 | 52 |
| Municipal Infrastructure | UPGRADING OF SPORTS FACILITY PHASE 4 WARDEN | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 2,901,701 | 47,480 | 17 |
| Municipal Infrastructure | Upgrading of Waste Water | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 28,614,825 | 466,726 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|----------------------|--------------|----------------------------|---------------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 144.01 |
| Department | Pixley Ka Isaka Seme | | | | | | | |
| Number of Projects | 10 | | | | | 11,627,979 | 1,308,245 | 171 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF BOREHOLES(DRILLING AND EQUIPPING) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 6,778,101 | 24,264 | 4 |
| Municipal Infrastructure | CONSTRUCTION OF PAVED ROADS IN DAGGAKRAAL WARD 11 (PHASE 2) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 129,635 | 103,626 | 18 |
| Municipal Infrastructure | CONSTRUCTION OF PAVED ROADS IN VUKUZAKHE WARD 2 (PHASE 2) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 238,535 | 163,317 | 14 |
| Municipal Infrastructure | CONSTRUCTION OF PAVED ROADS IN VUKUZAKHE WARD 3(GEORGIA GARDE) | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 179,676 | 147,712 | 15 |
| Municipal Infrastructure | CONSTRUCTION OF SEWER RETICULATION COMPLETE WITH HOUSES | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 1,100,715 | 63,994 | 18 |
| Municipal Infrastructure | ELECTRICITY TEMPERING FINDERS PROJECT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 77,481 | 32,239 | 14 |
| Municipal Infrastructure | PUBLIC INFRASTRUCTURE MAINTENANCE | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 309,073 | 206,525 | 24 |
| Municipal Infrastructure | ROAD MAINTENANCE PROJECT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 227,032 | 172,104 | 20 |
| Municipal Infrastructure | UPGRADING OF VOLKSRUST GRAVEL ROADS TO INTERLOCK PAVING BLOCKS | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 2,476,679 | 348,407 | 24 |
| Municipal Infrastructure | WAR ON LEAKAGES PROJECT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 111,052 | 46,056 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 157.88 |
|--------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Pixley Ka Seme | | | | | | | |
| Number of Projects | 5 | | | | | | | 1,094,614 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Manufacturing and Installation of kerbs on LVRs | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 184,302 | 20,160 | 2 |
| Municipal Infrastructure | Paving of parking area at PKSDM | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 283,750 | 59,998 | 4 |
| Municipal Infrastructure | Paving of the parking areas at PKSDM | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Emthanjeni (NC073) | 89,985 | 79,370 | 11 |
| Municipal Infrastructure | Refurbishment of Community Halls in Local Mun | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Pixley Ka Seme (DC7) - All or some local municipalities | 185,327 | 92,850 | 21 |
| Municipal Infrastructure | Stormwater Project in Schmidtsdrift | Pixley Ka Seme | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 351,250 | 174,590 | 2 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 198.04 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Polokwane | | | | | | | |
| Number of Projects | 56 | | | | | 783,561,136 | 9,239,189 | 1,195 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Boikhutsong Phase 2 Electrification | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,056,169 | 131,811 | 51 |
| Municipal Infrastructure | COMPLETION OF PHASE 3 OF RDP COMBO SPORTS COMPLEX | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,538,669 | 51,979 | 9 |
| Municipal Infrastructure | Chuene Maja RWS Phase 10 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 17,253,813 | 165,742 | 14 |
| Municipal Infrastructure | Chuene Maja RWS Phase 11 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 16,912,305 | 277,173 | 20 |
| Municipal Infrastructure | Cloedtsdam Electrification | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 9,099,800 | 124,279 | 23 |
| Municipal Infrastructure | Construction of Borehole (Seshego | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 74,226,537 | 333,309 | 24 |
| Municipal Infrastructure | Construction of Boreholes for Sterkloop Sandriver | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 85,342,525 | 653,749 | 40 |
| Municipal Infrastructure | Construction of Ext44/78 Sports | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 10,578,346 | 283,375 | 30 |
| Municipal Infrastructure | Construction of Stormwater Phase1: Ramongwana, Ga-S | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 14,974,768 | 45,304 | 21 |
| Contractor Development | Construction of Stormwater System (vukuphile) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 121,292 | 9 |
| Contractor Development | Construction of stormwater system VUK - ISSA | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 69,066 | 10 |
| Municipal Infrastructure | Construction of the Seshego Water Treatment Works | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 190,025,199 | 95,852 | 22 |
| Municipal Infrastructure | Fairlie and Juno | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 13,720,439 | 794,640 | 43 |
| Municipal Infrastructure | Ga-Rampheri Arterial Road Phase 4 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 16,872,242 | 54,854 | 23 |
| Municipal Infrastructure | IG Construction of low level bridges | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 738,241 | 117 |
| Municipal Infrastructure | KORDON VILLAGE PHASE 2 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,481,068 | 175,347 | 23 |
| Municipal Infrastructure | MANKWENG SPORTS COMPLEX | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 26,000,304 | 270,635 | 21 |
| Municipal Infrastructure | Mashashane Water Works Phase 1 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,300,705 | 181,381 | 31 |
| Municipal Infrastructure | Moletjie East RWS Phase 14 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 18,192,314 | 109,807 | 18 |
| Municipal Infrastructure | Polokwane Ext 78 Phase 2 (Dichweneng) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 485,330 | 465,209 | 28 |
| Contractor Development | Rehabilitation of street Khensani in seshego z3- Moroka | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 28,706 | 5 |
| Contractor Development | Rehabilitation of street in Seshego VUK-PM64/2020 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,200,000 | 44,551 | 8 |
| Contractor Development | Rehabilitation of street in Seshego Z3 - PM62/2020 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 104,559 | 13 |
| Contractor Development | Rehabilitation of street in seshego Z3- CONCI | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,200,000 | 15,909 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Contractor Development | Rehabilitation of streets in Seshego Vuk PM66/2020 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 31,073 | 8 |
| Municipal Infrastructure | Sebayeng Dikgale Regional Bulk Water (Phase 7) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,779,742 | 307,569 | 16 |
| Municipal Infrastructure | Supply and installation of electrical in Saaiplas | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 304,500 | 178,650 | 21 |
| Municipal Infrastructure | Tarring of Ntsima To Sefateng Road Phase 5 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 12,927,966 | 68,966 | 9 |
| Municipal Infrastructure | UPGRADING OF ARTERIAL ROAD D3383 SETUMONG VIA MAHO | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,779,410 | 36,069 | 20 |
| Municipal Infrastructure | UPGRADING OF ARTERIAL ROAD D3426 IN GA RAMOSHOANA | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 688,277 | 58,653 | 9 |
| Rural Roads Programme | UPGRADING OF ROAD IN GA-THOKA (RESEVIOR-MAKANYE) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,476,955 | 60,465 | 20 |
| Municipal Infrastructure | UPGRADING OF ROAD LEOKAMA TO MOSHUNG | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,102,447 | 13,680 | 10 |
| Municipal Infrastructure | UPGRADING OF ROADS FROM GRAVEL TO TAR - MOHLONONG | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 19,577,182 | 160,841 | 43 |
| Municipal Infrastructure | UPGRADING OF WATER INFRASTRUCTURE-CERES | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,977,828 | 189,733 | 16 |
| Municipal Infrastructure | UPGRADING OF ARTERIAL-ROAD FROM GRAVEL-TAR:NOBOBY TC | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,749,264 | 37,813 | 20 |
| Municipal Infrastructure | Upgrade of internal street from Anglican church | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,712,642 | 109,722 | 20 |
| Municipal Infrastructure | Upgrading arterial road from gravel to tar:SOBIACO | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,765,205 | 58,137 | 13 |
| Municipal Infrastructure | Upgrading internal street from Solomondale-D3997 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,787,429 | 53,247 | 15 |
| Municipal Infrastructure | Upgrading of Arterial road in Ga-Utjane to D3363 | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,435,999 | 34,963 | 20 |
| Municipal Infrastructure | Upgrading of Dittlou Street in Seshego | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 11,620,853 | 379,082 | 34 |
| Municipal Infrastructure | Upgrading of F8 street in seshego | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,948,988 | 459,428 | 36 |
| Municipal Infrastructure | Upgrading of Incomplete Road from Kordon to Gilead | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,717,443 | 55,788 | 13 |
| Municipal Infrastructure | Upgrading of arterial Road (Sekgweng) - Makantjane | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,801,972 | 53,839 | 15 |
| Municipal Infrastructure | Upgrading of arterial road D3355 from Monotwane | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,779,018 | 38,304 | 10 |
| Municipal Infrastructure | Upgrading of arterial road from D4018 soetfontein | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,849,623 | 259,082 | 22 |
| Municipal Infrastructure | Upgrading of arterial road from R37 via thokgwanen | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 6,058,105 | 15,830 | 9 |
| Municipal Infrastructure | Upgrading of arterial road from Ralema Primary sch | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,293,362 | 107,152 | 20 |
| Municipal Infrastructure | Upgrading of internal street Along Dikolobe p-scho | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,373,958 | 60,283 | 23 |
| Municipal Infrastructure | Upgrading of internal street in BENHARRIS | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,053,695 | 65,234 | 11 |
| Contractor Development | Upgrading of internal street in Mankweng-Vukuphile | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,000,000 | 28,514 | 6 |
| Municipal Infrastructure | Upgrading of road D3989 Ga-Mamabolo to Itireleng | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,318,300 | 70,551 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Upgrading of road from Sengatane D19 to Chebeng | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 7,266,985 | 121,716 | 23 |
| Municipal Infrastructure | Upgrading of the Pick n Pay Taxi Rank | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 15,582,948 | 60,387 | 6 |
| Municipal Infrastructure | Upgrading of the Spar Taxi Rank | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 13,962,644 | 11,220 | 2 |
| Municipal Infrastructure | Upgrading of water in Ga-Mabasotho-Rammetlwana | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,488,135 | 602,140 | 39 |
| Municipal Infrastructure | Upgrading of water infrastructure at Ga-Sechaba | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 8,919,725 | 114,282 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 188.20 |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Port St Johns | | | | | | | |
| Number of Projects | 14 | | | | | | | 122,269,822 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | AGGATE TERRACE PHASE TWO | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 57,628,111 | 8,411,392 | 32 |
| Municipal Infrastructure | Gabelana to Noqhekwana Access Road | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,711,445 | 2,747,353 | 8 |
| Municipal Infrastructure | LUJAZO ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 4,907,958 | 1,522,712 | 6 |
| Municipal Infrastructure | LUQHOQWENI TO KOMANE ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 2,717,015 | 1,537,125 | 9 |
| Municipal Infrastructure | MBANJANA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,044,216 | 1,552,645 | 14 |
| Municipal Infrastructure | MBENENGENI TO NQUTYANA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 4,443,769 | 1,622,346 | 8 |
| Municipal Infrastructure | MBOSISENI ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,115,200 | 816,411 | 8 |
| Municipal Infrastructure | MKHZANINI TO NINIVA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 6,025,988 | 1,443,090 | 6 |
| Municipal Infrastructure | NTONGWANA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 4,888,124 | 1,874,683 | 7 |
| Municipal Infrastructure | Nyakeni Access road | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 7,038,926 | 6,465,736 | 6 |
| Municipal Infrastructure | TYITYANA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 5,699,317 | 2,242,675 | 19 |
| Municipal Infrastructure | Upgrading of Marine Drive | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 7,317,141 | 2,228,503 | 25 |
| Municipal Infrastructure | XHAKA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 3,722,316 | 997,978 | 17 |
| Municipal Infrastructure | ZIPHUNZANA TO NJELA ACCESS ROAD | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 2,010,294 | 1,722,043 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 113.18 |
| Department | Prince Albert | | | | | | | |
| Number of Projects | 1 | | | | | 800,000 | | 49,995 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Prince Albert Municipal Area: Infrastructure Serv | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 800,000 | 49,995 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 168.40 |
| Department | Ramotshere Moiloa | | | | | | | |
| Number of Projects | 5 | | | | | | | 19,280,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Roads 2021-2022 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 150,000 | 43,187 | 7 |
| Municipal Infrastructure | IG/Roads and Stormwater Maintenance 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 130,000 | 40,392 | 7 |
| Municipal Infrastructure | Upgrading of Groot Marico Internal Roads and Storm | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 6,000,000 | 193,752 | 18 |
| Municipal Infrastructure | Upgrading of Maroelakop Internal Roads and Stormwa | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 6,000,000 | 54,234 | 7 |
| Municipal Infrastructure | Upgrading of Mosweu Internal Roads and Stormwate | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 7,000,000 | 86,965 | 7 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 149.39 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Rand West City | | | | | | | |
| Number of Projects | 6 | | | | | | | 35,491,700 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Simunye Internal Roads Phase 8B | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 854,700 | 341,880 | 14 |
| Municipal Infrastructure | Economic Development and Maintenance | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 150,000 | 140,700 | 22 |
| Municipal Infrastructure | IG - Buildings and Maintenance | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 487,500 | 132,300 | 20 |
| Municipal Infrastructure | IG-Infrastructure Services including Water leaks | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 487,500 | 138,915 | 19 |
| Municipal Infrastructure | Provision of water reticulation and water meters | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 23,512,000 | 256,122 | 46 |
| Municipal Infrastructure | Rehab of Roads in Finsbury | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 10,000,000 | 335,055 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 188.92 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ratlou | | | | | | | |
| Number of Projects | 4 | | | | | | | 23,725,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction roads from setlhwatlhwe to Ramabesa | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 4,862,800 | 68,544 | 14 |
| Municipal Infrastructure | Construction of Jan masibi, methusele | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 6,750,000 | 136,652 | 11 |
| Municipal Infrastructure | Construction of Setlhatlhwe to Ramabesa | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 4,862,800 | 149,756 | 15 |
| Municipal Infrastructure | Construction of internal access Kraaipan road | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 7,250,000 | 106,978 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.96 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ray Nkonyeni | | | | | | | |
| Number of Projects | 20 | | | | | 124,956,086 | 1,941,716 | 225 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads Programme | BANANA BEACH PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 11,569,057 | 22,318 | 7 |
| Municipal Infrastructure | CHIBINI ROAD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 5,997,085 | 34,104 | 9 |
| Rural Roads Programme | CONSTRUCTION OF MVUZANA ROAD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 11,569,057 | 15,646 | 5 |
| Municipal Infrastructure | ESIDLIDLINI BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 3,750,232 | 29,148 | 4 |
| Municipal Infrastructure | IG-Facilities Maintenance RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 92,000 | 24,442 | 10 |
| Municipal Infrastructure | IG-Facilities Maintenance RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 461,422 | 50,820 | 6 |
| Municipal Infrastructure | IG-Roads and Stormwater RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,723,324 | 556,600 | 80 |
| Municipal Infrastructure | IG-Roads and Stormwater RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 163,770 | 56,760 | 8 |
| Rural Roads Programme | KWASITHOLE VEHICULAR BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 7,184,327 | 42,064 | 8 |
| Municipal Infrastructure | MAQOBO PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 50,000 | 6,076 | 4 |
| Rural Roads Programme | MBILI PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 3,169,727 | 55,754 | 7 |
| Rural Roads Programme | MCADODO AND THUNDEZA PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 3,208,578 | 39,591 | 6 |
| Municipal Infrastructure | MOTOR MECHANICAL WORKSHOP | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 17,934,141 | 164,076 | 10 |
| Rural Roads Programme | MQWABE PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,221,650 | 33,124 | 4 |
| Rural Roads Programme | MSIKABABA VEHICULAR BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 7,384,430 | 9,818 | 4 |
| Rural Roads Programme | REHABILITATION OF RING ROAD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 24,000,000 | 95,981 | 9 |
| Municipal Infrastructure | SHIBE TO MFOLOZI PEDESTRIAN BRIDGE | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 4,479,817 | 2,352 | 3 |
| Municipal Infrastructure | TARRING OF NOSITHA ROAD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 18,290,800 | 363,384 | 3 |
| Municipal Infrastructure | VUSUSHABA SPORTFIELD | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 500,000 | 146,608 | 11 |
| Municipal Infrastructure | roads and stormwater | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 206,670 | 193,050 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.18 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Raymond Mhlaba | | | | | | | |
| Number of Projects | 14 | | | | | 16,086,600 | 2,166,500 | 179 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | ALICE TESTING STATION | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 500,000 | 126,000 | 7 |
| Municipal Infrastructure | Construction of Chris Hani Day Care Centre (Amandl | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 400,000 | 72,000 | 7 |
| Municipal Infrastructure | FORT BEAUFORT DRIVERS LICENCE TESTING CENTRE | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 2,886,600 | 225,000 | 9 |
| Municipal Infrastructure | Fort Beaufort Sport Complex ward 21 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,800,000 | 153,600 | 14 |
| Municipal Infrastructure | Gugulethu Paving | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 150,000 | 90,000 | 11 |
| Municipal Infrastructure | NGQOLOWA Sports Field | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,000,000 | 142,500 | 9 |
| Municipal Infrastructure | Paving and Greening of Newtown Internal Street | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 2,000,000 | 204,000 | 11 |
| Municipal Infrastructure | Paving of Seymour Internal Street | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 3,000,000 | 291,000 | 24 |
| Municipal Infrastructure | RENOVATION OF ADELAIDE COMM HALL | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 500,000 | 107,000 | 7 |
| Municipal Infrastructure | RENOVATION OF FB TOWNHALL | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,000,000 | 72,000 | 6 |
| Municipal Infrastructure | RHWANTSANA COMM HALL | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,000,000 | 93,000 | 7 |
| Municipal Infrastructure | RMM CIVIL GENERAL WORKERS 2021 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 150,000 | 51,590 | 7 |
| Municipal Infrastructure | RMM Installation of Highmast Lights | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 950,000 | 408,240 | 18 |
| Municipal Infrastructure | Roads and Stormwater 2021 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 750,000 | 130,570 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.55 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Richmond | | | | | | | |
| Number of Projects | 6 | | | | | | | 15,110,879 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/RURAL ROAD REHABILITATION PROGRAM 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 115,000 | 62,233 | 13 |
| Municipal Infrastructure | Construction of Ezulwini Bridge | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 7,357,480 | 141,420 | 8 |
| Municipal Infrastructure | Ezindongeni Main and Bus Shelter | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 4,408,398 | 22,500 | 6 |
| Municipal Infrastructure | IG/MAINTAINANCE OF COMMUNITY FACILITIES (HALLS AND SPORTEFIELDS) | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 100,000 | 86,171 | 11 |
| Municipal Infrastructure | IG/Rural Road Rehabilitation/2021/22 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 280,000 | 94,040 | 17 |
| Rural Roads programme | rehabilitation of benjamin in ward 1 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 2,850,000 | 49,500 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.42 |
| Department | Richtersveld | | | | | | | |
| Number of Projects | 3 | | | | | | | 5,179,163 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of brick and mortar electrical kiosks | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 259,418 | 24,300 | 7 |
| Municipal Infrastructure | Kubus bulk water supply | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 4,868,295 | 49,299 | 11 |
| Municipal Infrastructure | Refurbishment of Muncipal offices and Town Hall | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 51,450 | 37,950 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 248.74 |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Rustenburg | | | | | | | |
| Number of Projects | 17 | | | | | | | 145,266,681 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Bethanie Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 11,829,761 | 224,674 | 15 |
| Municipal Infrastructure | Construction of Boitekong W40 Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,754,673 | 296,304 | 15 |
| Municipal Infrastructure | Construction of Kanana Roads Phase 4 | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,410,017 | 265,233 | 26 |
| Municipal Infrastructure | Construction of Lefaragatlha | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 10,396,000 | 166,195 | 13 |
| Municipal Infrastructure | Construction of Luka Ward 4 Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 10,065,275 | 113,477 | 9 |
| Municipal Infrastructure | Construction of Luka Ward3 Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,833,151 | 206,203 | 12 |
| Municipal Infrastructure | Construction of Mafenya W2 Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,595,366 | 129,262 | 11 |
| Municipal Infrastructure | Construction of Mfidikoe Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 7,896,562 | 145,595 | 7 |
| Municipal Infrastructure | Construction of Photsaneng W45 Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,002,124 | 109,467 | 7 |
| Municipal Infrastructure | Construction of Ramochana W39 Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,285,253 | 226,448 | 20 |
| Municipal Infrastructure | Construction of Sondela Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 9,751,705 | 120,743 | 11 |
| Municipal Infrastructure | IG/ Infrastructure Rapid Respond Team | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 1,000,000 | 208,659 | 26 |
| Municipal Infrastructure | IG/Infrastructure Rapid Response Team | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 1,000,000 | 30,967 | 9 |
| Municipal Infrastructure | Phokeng (Ward 5) Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,644,338 | 85,778 | 7 |
| Municipal Infrastructure | Phokeng (Ward 6) Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 15,471,773 | 95,309 | 8 |
| Municipal Infrastructure | Sunrise View Roads | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 6,788,257 | 11,337 | 2 |
| Municipal Infrastructure | Thabaneng Roads and Stormwater | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 8,542,426 | 126,284 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 164.06 |
| Department | Sakhisizwe | | | | | | | |
| Number of Projects | 2 | | | | | 32,500,000 | | 452,427 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Elliot Paving | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 9,500,000 | 231,577 | 59 |
| Municipal Infrastructure | QOKOLO TO KOPPITJIE ACCESS ROAD 2019/20 | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 23,000,000 | 220,850 | 60 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 199.20 |
| Department | Saldanha Bay | | | | | | | |
| Number of Projects | 7 | | | | | 30,293,055 | | 1,459,337 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2021 Reservoir Meeuklip Langebaan | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,436,725 | 42,504 | 8 |
| Municipal Infrastructure | 2021/22 BASIC INFRA MANGAMENT /RESORTS | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 297,600 | 27,126 | 3 |
| Municipal Infrastructure | 2021/22 GENERAL HOUSEKEEPING/WATER | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 230,240 | 19,800 | 3 |
| Municipal Infrastructure | 2021/22 INFORMAL AREAS SERVICES AND MAIN | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 363,000 | 15,950 | 3 |
| Municipal Infrastructure | 2021/22 INFRA/LAINGVILLE BULKWATER RESERVOIR | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 20,723,490 | 129,371 | 16 |
| Municipal Infrastructure | 2021/22 MECAHNICAL WORKSHOP /ADMIN/MAIN | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 242,000 | 87,769 | 4 |
| Municipal Infrastructure | IGWC-INFRA 2020-21/BASIC INFRA MAINTENANCE | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 6,000,000 | 1,136,817 | 123 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 364.59 |
| Department | Sedibeng | | | | | | | | |
| Number of Projects | 1 | | | | | | 59,828,829 | 294,442 | 40 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Large Projects (exceeding R30mil) | ROTHDENE PUMP STATION NEW RISING MAIN | Sedibeng | GP | Sedibeng (DC42) | Midvaal (GT422) | 59,828,829 | 294,442 | 40 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.61 |
|--------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 84 | | | | | 1,558,794,695 | 15,969,261 | 1,474 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Contractor Development | AFRICAN POND | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 48,300 | 7 |
| Contractor Development | ALASCA GENERAL CONSTRUCTION | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 74,250 | 11 |
| Contractor Development | ANTHEC | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 72,600 | 11 |
| Contractor Development | BEN STRUCTURAL STEEL AND ERECTING | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 303,956 | 46,200 | 7 |
| Contractor Development | BIG O TRADING 926CC | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 79,200 | 12 |
| Contractor Development | BOIKANO DITHETO BUSINESS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 52,800 | 8 |
| Contractor Development | BOIKETLO BAKA TRADING | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 66,000 | 9 |
| Contractor Development | BOKAMO FUTURE MODEL | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 47,250 | 7 |
| Municipal Infrastructure | Babina Tlou Trading Reservoir | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 26,586,905 | 166,320 | 7 |
| Contractor Development | COZIVAX | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 81,000 | 12 |
| Municipal Infrastructure | Connector Pipe | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 2,749,680 | 72,900 | 26 |
| Municipal Infrastructure | Connector Pipes to Motlolo Village | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 95,330,720 | 422,400 | 19 |
| Municipal Infrastructure | Connector pipes and reticulation to Ga-Maroga | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 105,562,943 | 3,075 | 1 |
| Contractor Development | ENY M MANAGEMENT | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 47,250 | 7 |
| Contractor Development | ENYE PHEZ KWENYE Pty Ltd | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 47,250 | 7 |
| Municipal Infrastructure | Equipping of Borehole in Brooklyn | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 3,145,496 | 35,640 | 9 |
| Municipal Infrastructure | Equpping of Borehole in Mahlokwane | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 4,043,736 | 43,085 | 8 |
| Contractor Development | FITO AND SONS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 62,100 | 8 |
| Contractor Development | FRAIRA CONSTRUCTION | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 117,150 | 11 |
| Municipal Infrastructure | GA MAROGA AND MOTLOLO RESERVIOR | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 53,780,549 | 106,920 | 9 |
| Contractor Development | GHOBIANE | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 144,900 | 21 |
| Contractor Development | GIVMON TRADING (PTY) Ltd | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 46,200 | 7 |
| Municipal Infrastructure | Ga Maphopha Project | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 1,353,290 | 528,552 | 19 |
| Municipal Infrastructure | Ga Mogashoa water reticulation | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 62,307,707 | 594,000 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Municipal Infrastructure | Ga Ratau Concrete Reservoir | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 33,969,250 | 500,940 | 23 |
| Contractor Development | HOPE TOWN | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 52,800 | 8 |
| Municipal Infrastructure | HTLC CONSTRUCTION | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 5,998,619 | 259,200 | 16 |
| Contractor Development | HUNADI A BAUBA NGWATO | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 347,610 | 71,400 | 14 |
| Municipal Infrastructure | IG Electricials | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 78,540 | 39,270 | 5 |
| Municipal Infrastructure | IG Fitters | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 89,012 | 39,270 | 5 |
| Municipal Infrastructure | IG OPERATION AND MAINTANCE | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 170,280 | 28,380 | 5 |
| Municipal Infrastructure | IG Operation and Maintance | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 39,270 | 39,270 | 5 |
| Municipal Infrastructure | IG PROCESS CONTROLLERS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 681,120 | 329,208 | 59 |
| Municipal Infrastructure | IG Plumbers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 86,394 | 39,270 | 5 |
| Municipal Infrastructure | IG Waste process controllers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 526,218 | 243,474 | 28 |
| Municipal Infrastructure | IG Water process controllers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 353,430 | 280,126 | 106 |
| Municipal Infrastructure | Irrhalane Motlailane Water Constructiob | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 5,773,735 | 308,880 | 13 |
| Contractor Development | KAMI | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 48,300 | 6 |
| Contractor Development | KEETEMO | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 101,250 | 15 |
| Contractor Development | LATHULA NAKEDI TRADE AND GENERAL | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 367,782 | 80,700 | 10 |
| Contractor Development | LETHABO BOHLALE OFENTSE CONSTRUCTION | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 72,600 | 11 |
| Contractor Development | LETHABO LA TLAKA | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 59,400 | 8 |
| Municipal Infrastructure | Lebabalo Package B Resevior | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 19,557,123 | 202,176 | 9 |
| Municipal Infrastructure | Lebalelo / System 2B(Reticulation /Mandela , Ga-MADISENG | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 549,782,731 | 2,217,600 | 137 |
| Municipal Infrastructure | Lebalelo System 1 (a) Driekop | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 54,035,763 | 1,290,240 | 92 |
| Municipal Infrastructure | Lebalelo System 3c | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 25,805,799 | 632,700 | 36 |
| Contractor Development | MAHAWYS CONSTRUCTION CC | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 56,100 | 8 |
| Contractor Development | MAHLOGELEDI | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 40,650 | 7 |
| Municipal Infrastructure | MALEKANE WATER CONTRACT A | Sekhukhune | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 51,671,208 | 638,352 | 26 |
| Municipal Infrastructure | MALEKANE WATER CONTRACT B | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 51,636,192 | 605,700 | 47 |
| Contractor Development | MAMBIZA CONCRETE AND STEEL | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 54,000 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Contractor Development | MAOTOMABEDI TRANSPORT AND PROJECTS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 59,400 | 8 |
| Contractor Development | MATZ CIVIL AND MEGASTRUCTURES | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 95,700 | 16 |
| Contractor Development | MMM629 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 47,250 | 7 |
| Municipal Infrastructure | MOOIHOEK/TUBATSE BULK WATER SUPPLY PHASE 4G1.2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 38,580,434 | 205,920 | 15 |
| Municipal Infrastructure | MOOIHOEK4G2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 51,317,620 | 415,800 | 21 |
| Contractor Development | MORWAMAKGATLA PROJECTS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 51,750 | 12 |
| Contractor Development | MOTHEO CNC | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 41,400 | 6 |
| Contractor Development | MZAMO | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 47,250 | 7 |
| Municipal Infrastructure | Makgeru to Schoornod Water Supply | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 2,068,565 | 29,553 | 44 |
| Municipal Infrastructure | Mooihoek Tubatse Bulk Water Supply Phase 4F2 | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 43,068,693 | 325,500 | 34 |
| Municipal Infrastructure | Mulalo Lebelelo water reticulation | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 56,461,763 | 95,760 | 13 |
| Contractor Development | NGWANAKGOPA TRADING ENTERPRISE (PTY) Ltd | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 46,200 | 7 |
| Contractor Development | NOMPI | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 303,956 | 47,250 | 7 |
| Contractor Development | PHEEHANE GENERAL TRADING cc | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 324,417 | 46,200 | 7 |
| Municipal Infrastructure | RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 30,071,615 | 359,100 | 15 |
| Contractor Development | RRT DEVELOPMENT AND SUPPLIER PTY | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 74,250 | 11 |
| Municipal Infrastructure | RUTSENG WATER BULKLINE | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 6,760,775 | 520,740 | 32 |
| Municipal Infrastructure | SDVK Water Reticulation | Sekhukhune | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 48,597,212 | 447,480 | 19 |
| Contractor Development | SECHAKAGI ENTERPRISE (PTY) Ltd | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 359,668 | 44,250 | 9 |
| Contractor Development | SHWAHLADIPHATSA TRADING AND PROJECTS cc | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 66,000 | 10 |
| Contractor Development | SIFOLISI CIVILS AND IT SERVICES | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 52,800 | 8 |
| Contractor Development | SOFT AND CRUNCHES | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 49,500 | 8 |
| Contractor Development | TAU LUCID (PTY) LTD | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 52,800 | 8 |
| Contractor Development | THABANG KHOLOFELO | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 85,800 | 13 |
| Contractor Development | THAEIL | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 55,200 | 8 |
| Contractor Development | THAMAGANE | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 54,000 | 8 |
| Contractor Development | THATHU BAGWERA TRADING | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 336,258 | 87,750 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Contractor Development | TLHABO YA LETSATSI | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni . | 336,258 | 69,000 | 10 |
| Contractor Development | TRG Project | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni . | 336,258 | 26,400 | 8 |
| Contractor Development | TUBATSE GK GROUP | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni . | 336,258 | 46,200 | 7 |
| Municipal Infrastructure | Uitspanning Water intervention phase 4 treatment | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni . | 5,479,982 | 27,720 | 6 |
| Municipal Infrastructure | Water Reticulation Mogashoa | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni . | 57,733,600 | 878,100 | 56 |
| Municipal Infrastructure | Water reticulation at Makgeru and Matekane | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni . | 47,744,745 | 80,640 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | Senqu | | | | | | | |
| Number of Projects | 2 | | | | | 17,661,844 | | 57,780 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of new cemeties in Barkly East 2 | Senqu | EC | Joe Gqabi | Senqu (EC142) | 9,605,094 | 41,220 | 12 |
| Municipal Infrastructure | Renovations of Barkly East Town Hall 2 | Senqu | EC | Joe Gqabi | Senqu (EC142) | 8,056,750 | 16,560 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 177.85 |
| Department | Setsoto | | | | | | | |
| Number of Projects | 8 | | | | | 103,807,536 | 2,649,994 | 156 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 500mm,12km Diameter Cyferfontein Pipeline Project. | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 5,000,000 | 289,620 | 23 |
| Municipal Infrastructure | Cloclan:Replacmnt of old 5km asbestos water pipel | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,500,000 | 410,580 | 19 |
| Municipal Infrastructure | Clocolan Upgrading of WWTW phase 2 | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 50,000,000 | 441,676 | 26 |
| Municipal Infrastructure | Construction of deput abstraction works M | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 30,000,000 | 1,053,180 | 51 |
| Municipal Infrastructure | Construction system for 580 households in clocolan | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 15,528,571 | 105,660 | 10 |
| Municipal Infrastructure | Fxb Rehabilitation of1,5km surfaced roads | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 428,965 | 20,520 | 8 |
| Municipal Infrastructure | Fxb/Meq: Convension of 969 VIP to waterborne toile | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 400,000 | 31,200 | 9 |
| Municipal Infrastructure | Senekal: Refurbishment of sewer pump stations | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 950,000 | 297,558 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 123.66 |
| Department | Siyancuma | | | | | | | |
| Number of Projects | 1 | | | | | 190,740 | | 77,880 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Siyancuma General Maintenance | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 190,740 | 77,880 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 155.50 |
| Department | Siyathemba | | | | | | | |
| Number of Projects | 4 | | | | | 947,368 | 201,130 | 24 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Siyathemba Storm Water and Cleaning 21/22 | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 478,000 | 119,923 | 11 |
| Municipal Infrastructure | Siyathemba Streets and Stormwater Maintenance | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 86,995 | 21,995 | 5 |
| Municipal Infrastructure | Siyathemba Water Demand Management 202/2021 | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 82,373 | 30,684 | 4 |
| Municipal Infrastructure | Siyathemba Water Demand Management 2021/2022 | Siyathemba | NC | Pixley Ka Seme (DC7) | Siyathemba (NC077) | 300,000 | 28,527 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 166.47 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Sol Plaatjie | | | | | | | |
| Number of Projects | 4 | | | | | | | 40,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Carters Ridge Pumpstation | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 12,500,000 | 475,752 | 24 |
| Municipal Infrastructure | Landfill Site 20/21 | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,500,000 | 677,610 | 23 |
| Municipal Infrastructure | Lerato Park SO 21/22 | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 22,000,000 | 22,943 | 3 |
| Municipal Infrastructure | Upgrading of gravel roads in variouswards | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 4,000,000 | 669,163 | 81 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 171.40 |
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 6 | | | | | 7,050,974 | | 5,402,844 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG: CLEANING OF STORM WATER 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 53,000 | 52,080 | 6 |
| Municipal Infrastructure | IG: CLEANING OF STORMWATER 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 192,000 | 34,178 | 6 |
| Municipal Infrastructure | MAINTENANCE | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,490,523 | 197,435 | 30 |
| Municipal Infrastructure | RENTAL STOCK MAINTENANCE 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 121,180 | 119,172 | 11 |
| Municipal Infrastructure | Rectification of 161 houses in Cloetesville 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 4,939,626 | 4,939,626 | 14 |
| Municipal Infrastructure | Upgrading of Klapmuts taxi rank_20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 254,645 | 60,353 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 191.16 |
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 18 | | | | | 105,514,596 | 57,178,078 | 285 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Develop Kwaza Stadium | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 7,938,608 | 7,938,608 | 10 |
| Municipal Infrastructure | I/G Roads & Stormwater Maintenance | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,081,900 | 268,580 | 15 |
| Municipal Infrastructure | MBS Fencing Projects | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 300,000 | 299,900 | 4 |
| Municipal Infrastructure | New Cemetery W08 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,600,563 | 1,067,757 | 15 |
| Municipal Infrastructure | New MPCC Kwazamokuhle | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 6,108,935 | 4,065,701 | 11 |
| Municipal Infrastructure | New MPCC Rockdale | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 4,241,727 | 4,241,725 | 12 |
| Municipal Infrastructure | New Sewer Network Mhluzi W23 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 549,665 | 549,665 | 8 |
| Municipal Infrastructure | New Water & Sewer Network Kwaza | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,599,541 | 2,388,117 | 11 |
| Municipal Infrastructure | Outfall Sewer Dennesig North W17 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 6,822,258 | 6,293,500 | 15 |
| Municipal Infrastructure | Outfall Sewer Lines W11 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 10,000,000 | 7,083,039 | 13 |
| Municipal Infrastructure | Replace Old Water Network (Graspan to Skietbaan) | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 12,457,889 | 4,270,341 | 11 |
| Municipal Infrastructure | Replace Old Water Network W18 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 739,610 | 737,055 | 10 |
| Municipal Infrastructure | Replace Old Water Network Ward 20 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,835,000 | 3,127,847 | 20 |
| Municipal Infrastructure | Replace Old Water Pipelines W14 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,000,000 | 1,258,406 | 65 |
| Municipal Infrastructure | Roads & Stormwater Low Income Areas W17 | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 7,000,000 | 1,397,936 | 9 |
| Municipal Infrastructure | Roads Ext 49 Middelburg | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 5,885,448 | 5,780,909 | 7 |
| Municipal Infrastructure | Roads Reseal | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 10,400,000 | 3,401,582 | 28 |
| Municipal Infrastructure | Upgrade Graspan Reservoir | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 19,953,452 | 3,007,410 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 193.24 |
|--------------------------|---|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Department | Sundays River Valley | | | | | | | |
| Number of Projects | 4 | | | | | | | 20,308,111 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Addo:Upgrading of Bulk and Distribution Pipelines. | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 6,510,334 | 1,053,415 | 19 |
| Municipal Infrastructure | Eco Communities and Parks in Kirkwood and Surroundi | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 356,861 | 103,984 | 20 |
| Covid-19 | SRVM MIG Mitigation COVID 19 Plan | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 2,247,696 | 182,515 | 30 |
| Municipal Infrastructure | Upgrading of Sewer Network in Paterson PH2 | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 11,193,219 | 463,301 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 250.91 |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Swartland | | | | | | | |
| Number of Projects | 16 | | | | | | | 33,471,256 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Annual Deforesting of Oxidation Dams | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 82,800 | 2,424 | 1 |
| Municipal Infrastructure | Annual Deforesting of Oxidation Dams | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 113,760 | 31,653 | 4 |
| Municipal Infrastructure | Annual Maintenance of Road Signs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 66,240 | 7,695 | 2 |
| Municipal Infrastructure | Annual Maintenance of Road Signs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 66,240 | 15,634 | 2 |
| Municipal Infrastructure | Cleaning around Fire Hydrants and Reserviors | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 331,200 | 43,632 | 11 |
| Municipal Infrastructure | Cleaning around Firehydrants and Reservoirs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 186,300 | 53,810 | 9 |
| Municipal Infrastructure | Construction of Buildings | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 317,792 | 112,581 | 8 |
| Rural Roads Programme | Construction of Roads | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 110,400 | 25,547 | 6 |
| Municipal Infrastructure | Darling and Moorreesburg WWTW | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 15,275,000 | 834,561 | 23 |
| Municipal Infrastructure | Darling and Morreesburg WWTW | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 1,391,883 | 756,871 | 24 |
| Municipal Infrastructure | Electrical Bulk Supply | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 8,355,000 | 35,875 | 8 |
| Municipal Infrastructure | IGWC 21/22 Maintenance of Municipal Buildings | Swartland | WC | West Coast | Swartland (WC015) | 99,360 | 6,120 | 2 |
| Municipal Infrastructure | Maintenance of Municipal Buildings | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 74,520 | 23,272 | 3 |
| Municipal Infrastructure | Maintenance of Stormwater Networks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 182,160 | 64,992 | 19 |
| Municipal Infrastructure | Upgrading of Electrical Networks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 6,500,000 | 1,818 | 3 |
| Municipal Infrastructure | Upgrading of Electrical Networks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 318,600 | 74,338 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.98 |
| Department | Swellendam | | | | | | | |
| Number of Projects | 7 | | | | | | | 5,941,490 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/MAINTENANCE OF MUNICPAL BUILDINGS | Swellendam | WC | Overberg | Swellendam (WC034) | 4,400 | 4,400 | 2 |
| Municipal Infrastructure | IG/Maintenance of Municipal Buildings 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 89,200 | 10,800 | 2 |
| Municipal Infrastructure | IG/Road and Storm Water Maintenance 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 184,800 | 64,400 | 12 |
| Large Projects (exceeding R30mil) | IG/Water Network Maintenance 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 52,800 | 18,100 | 4 |
| Municipal Infrastructure | Smitwille Upgrading of Gravel Roads and Stormwater | Swellendam | WC | Overberg | Swellendam (WC034) | 17,640 | 17,640 | 6 |
| Municipal Infrastructure | Suurbraak Upgrading Of Bulk Water Infrastructue | Swellendam | WC | Overberg | Swellendam (WC034) | 5,292,650 | 42,074 | 8 |
| Municipal Infrastructure | Swellendam Library | Swellendam | WC | Overberg | Swellendam (WC034) | 300,000 | 12,436 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 157.75 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 14 | | | | | | | 41,871,078 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Electrical | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,667,799 | 206,770 | 25 |
| Municipal Infrastructure | Electrification of 117 Household in Sabie | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 105,332 | 94,320 | 10 |
| Municipal Infrastructure | IG/Road and Stormwater system development and main | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,664,265 | 145,130 | 21 |
| Municipal Infrastructure | Installation of 25 new Boreholes in TCLM P1 | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 28,080 | 28,080 | 13 |
| Municipal Infrastructure | Paving Of Road At Cnr. Voortrekker | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 180,000 | 10,200 | 7 |
| Municipal Infrastructure | Paving of Main Roads in Matibidi (Didimala Village | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 8,509,695 | 133,494 | 32 |
| Municipal Infrastructure | Paving of Morothong and Kanana Street at Moremela | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 4,610,968 | 227,881 | 23 |
| Municipal Infrastructure | Planting of Poles for Overhead WiFi | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 750,000 | 4,200 | 5 |
| Municipal Infrastructure | Refurbishment of Potgieter Street in Mashishing | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 8,000,000 | 65,700 | 15 |
| Municipal Infrastructure | Refurbishment of Sanitation Infra P2 (SubContract) | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 150,000 | 12,210 | 6 |
| Municipal Infrastructure | Refurbishment of Sanitation Infrastrucure Phase 2 | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 7,157,439 | 23,760 | 10 |
| Municipal Infrastructure | Refurbishment of Voortrekker Road | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 8,865,000 | 37,479 | 9 |
| Municipal Infrastructure | Revamping of Municipal Palisades | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 52,500 | 10,500 | 12 |
| Municipal Infrastructure | Water Pipe Leakage Repairs in Ruiters Street | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 130,000 | 5,586 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 216.25 |
| Department | Thabazimbi | | | | | | | |
| Number of Projects | 2 | | | | | 1,700,000 | | 172,644 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | REGOROGILE UPGRADING OF STORMWATER MANAGEMENT PHAS | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 700,000 | 86,775 | 25 |
| Municipal Infrastructure | The Development of Water Resources for Thabazimbi | Thabazimbi | LP | Waterberg (DC36) | Thabazimbi (LIM361) | 1,000,000 | 85,869 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 228.40 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 15 | | | | | 2,788,426 | 938,453 | 102 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Botriver Beaumont | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 399,864 | 373,360 | 17 |
| Municipal Infrastructure | Botriver Roads & Stormwater | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 150,000 | 17,271 | 3 |
| Municipal Infrastructure | CALEDON LANDFILL | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 119,513 | 44,400 | 5 |
| Municipal Infrastructure | Caledon Maintenance of Streets & Road Marking | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 95,000 | 7,575 | 5 |
| Municipal Infrastructure | Caledon Upgrading of Roads | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 14,485 | 3 |
| Municipal Infrastructure | Grabouw Maintenance of Water Networks | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 82,800 | 4,848 | 2 |
| Municipal Infrastructure | Grabouw Roodakke Upgrade of Roads | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 246,349 | 165,495 | 9 |
| Municipal Infrastructure | IG/GRABOUW ROADS AND STORMWATER MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 198,000 | 11,817 | 5 |
| Municipal Infrastructure | IG/GREYTON GENADENDAL ROADS AND STORMWATER MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 198,000 | 7,575 | 4 |
| Municipal Infrastructure | IG/RIVIERSONDEREND ROADS AND MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 43,935 | 5 |
| Municipal Infrastructure | IG/RIVIERSONDEREND ROADS AND STORMWATER MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 198,000 | 13,483 | 5 |
| Municipal Infrastructure | RIVIERSONDEREND GENERAL MAINTENANCE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 178,000 | 121,573 | 15 |
| Municipal Infrastructure | Riversonderend General Maintenance | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 522,900 | 31,209 | 14 |
| Municipal Infrastructure | VILLIERSDORP MAINTENANCE OF BUILDINGS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 16,407 | 2 |
| Municipal Infrastructure | VILLIERSDORP MAINTENANCE OF ROADS & STORMWATER SYSTEMS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 65,019 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.46 |
| Department | Thembelihle | | | | | | | |
| Number of Projects | 2 | | | | | 7,685,019 | | 184,452 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Fencing of Strydenburg Gravesite | Thembelihle | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 210,000 | 122,307 | 18 |
| National Youth Service (NYS) | Steynville: Sports Staduim / Facility upgrading | Thembelihle | NC | Pixley Ka Seme (DC7) | Thembelihle (NC076) | 7,475,019 | 62,145 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 196.70 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 19 | | | | | 188,201,315 | 8,365,653 | 456 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BOEKENHOUTHOEK BUS ROUTE | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 8,826,201 | 437,580 | 31 |
| Municipal Infrastructure | BOMANDU WATER INFRAS WORK P1 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 18,000,970 | 502,044 | 32 |
| Municipal Infrastructure | BUNDU WTW WP7 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,000,000 | 954,750 | 38 |
| Municipal Infrastructure | CONSTRUCTION OF BOMANDU WATER INFRASTRUCTURE WP2 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 11,326,927 | 223,200 | 10 |
| Municipal Infrastructure | CONSTRUCTION OF KWAGGAFONTEIN(MADAMINI BUS | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,000,000 | 577,528 | 51 |
| Municipal Infrastructure | Construction of Luthuli Link Route Phase 1 | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 2,000,000 | 203,328 | 13 |
| Municipal Infrastructure | Construction of Mandela Luthuli Bridge Road | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 4,469,280 | 139,536 | 11 |
| Municipal Infrastructure | Construction of Mountainview Bus Route | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,000,000 | 315,074 | 14 |
| Municipal Infrastructure | Construction of SunCity A Bus Route | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 500,000 | 188,094 | 16 |
| Municipal Infrastructure | Construction of Thembaletu Bus Route | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 200,000 | 182,652 | 14 |
| Municipal Infrastructure | REPLACEMENT OF ASBESTOS PIPES INBOMANDU | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 4,000,000 | 235,560 | 12 |
| Municipal Infrastructure | UPGRADING OF ENTOKOZWENI WATER INFRASTRUCTURE | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 12,992,478 | 301,320 | 20 |
| Municipal Infrastructure | UPGRADING OF KWA-MHLANGA STADIUM | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 2,000,000 | 1,099,864 | 50 |
| Municipal Infrastructure | UPGRADING ROADS AND STORMWATER IN THEMBISILE WARD | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 1,000,000 | 193,960 | 12 |
| Municipal Infrastructure | Ugrading of Moloto Water Infrastructure | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 39,902,486 | 260,400 | 19 |
| Municipal Infrastructure | Upgrading of Mabhoko Water Infrastructure | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 39,072,963 | 397,482 | 27 |
| Municipal Infrastructure | Upgrading of Sheldon Water Infrastructure | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 38,210,010 | 89,280 | 12 |
| Municipal Infrastructure | WATER MANAGEMENT PROJECT | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 700,000 | 468,000 | 38 |
| Covid-19 | WATER SUPPLY IN THLM | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 2,000,000 | 1,596,000 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 155.57 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Thulamela | | | | | | | |
| Number of Projects | 19 | | | | | 213,088,826 | 7,276,036 | 375 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Univen to Maungani Access Road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 76,974,192 | 423,639 | 34 |
| Municipal Infrastructure | Completion of Donald fraser hospital Trading area | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,182,751 | 76,889 | 19 |
| Municipal Infrastructure | Construction of Lambani Bridge | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 7,567,717 | 845,370 | 29 |
| Municipal Infrastructure | ELECTRIFICATION OF HA- LAMBANI | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,520,000 | 40,288 | 10 |
| Municipal Infrastructure | ELECTRIFICATION OF HA-MPHEGO EXT- | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,890,000 | 44,317 | 11 |
| Municipal Infrastructure | ELECTRIFICATION OF TSHIRENZHENI | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,260,000 | 24,173 | 6 |
| Municipal Infrastructure | Electrification of Duthuni Village | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,080,000 | 20,144 | 5 |
| Municipal Infrastructure | Electrification of Gogogo | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 900,000 | 28,202 | 7 |
| Municipal Infrastructure | IG Thulamela Culvert Construction | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,900,000 | 125,429 | 38 |
| Municipal Infrastructure | IG Thulamela Surface Road Maintenance | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,500,000 | 105,868 | 34 |
| Municipal Infrastructure | IG Thulamela culvert construction | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,924,280 | 88,320 | 13 |
| Municipal Infrastructure | IG Thulamela special projects | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 974,760 | 202,419 | 27 |
| Municipal Infrastructure | IG Thulamela surfaced road maintenance | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 974,760 | 372,053 | 46 |
| Municipal Infrastructure | NGOVHELA ELECTRIFICATION | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,800,000 | 24,745 | 6 |
| Municipal Infrastructure | TSHITEREKE ELECTRIFICATION | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,350,000 | 16,101 | 2 |
| Municipal Infrastructure | Thohoyandou Landfill site Boundary Wall | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 6,000,000 | 77,770 | 7 |
| Municipal Infrastructure | Upgrading of Makwarela Extention 3 Streets | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 22,202,706 | 2,762,044 | 39 |
| Municipal Infrastructure | Upgrading of Thohoyandou N (Muledane) service road | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 74,819,659 | 1,948,990 | 35 |
| Municipal Infrastructure | Winding Technology(pty)LTD | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,268,000 | 49,275 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | Tokologo | | | | | | | |
| Number of Projects | 1 | | | | | 9,662,585 | | 295,020 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Deales/Tshwaraganang: Construction of 1.5km paved road and stormwater phase2 | Tokologo | FS | Lejweleputswa (DC18) | Tokologo (FS182) | 9,662,585 | 295,020 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 180.00 |
|--------------------------|------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Tswelopele | | | | | | | |
| Number of Projects | 1 | | | | | | | 2,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 499 Toilet Struuctures | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 2,000,000 | 3,600 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 122.42 |
| Department | Ubuhlebezwe | | | | | | | |
| Number of Projects | 7 | | | | | 12,227,284 | | 1,006,816 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Commercial Road | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 5,183,004 | 13,785 | 6 |
| Municipal Infrastructure | Construction of Sangcwaba sportsfield | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 2,500,000 | 19,720 | 6 |
| Municipal Infrastructure | Construction of Stuart Drive | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 400,000 | 134,980 | 7 |
| Municipal Infrastructure | IG/Maintenance of Public Facilities | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,000,000 | 192,403 | 43 |
| Municipal Infrastructure | IG/Roads Maintenance | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,500,000 | 140,500 | 17 |
| Municipal Infrastructure | IG/Rural Roads Maintenance | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,144,280 | 232,068 | 49 |
| Municipal Infrastructure | Revamping of Municipal building | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 500,000 | 273,360 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 181.50 |
| Department | Ubuntu | | | | | | | |
| Number of Projects | 1 | | | | | 11,800,350 | | 243,573 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Upgrading of bulk water pipes in Loxton | Ubuntu | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 11,800,350 | 243,573 | 49 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 154.46 |
|-----------------------------------|--|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Ugu | | | | | | | |
| Number of Projects | 11 | | | | | | | 152,775,420 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | Construction of 40-160mm diameter UPVC | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 3,624,946 | 36,667 | 18 |
| Municipal Infrastructure | Construction of new Oslo Beach phase 3 | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 18,500,000 | 98,200 | 17 |
| Municipal Infrastructure | IG/Ithubalethu | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 2,039,000 | 435,600 | 153 |
| Municipal Infrastructure | IG/Ithubalethu | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 469,374 | 406,500 | 149 |
| Municipal Infrastructure | Implementation of Rural household sanitation | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 30,000,000 | 520,644 | 198 |
| Municipal Infrastructure | MALANGENI SEWER PROJECT | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 19,000,000 | 96,684 | 15 |
| Municipal Infrastructure | MALANGENI WATERBORNE PHASE 2E | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 29,940,827 | 140,851 | 19 |
| Municipal Infrastructure | Mahlabatshana Regional bulk water supply scheme | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 7,364,987 | 126,000 | 30 |
| Municipal Infrastructure | Mhlabatshane Regional Bulk water supply scheme pha | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 7,606,707 | 101,200 | 28 |
| Municipal Infrastructure | Mhlabatshane phase 1A | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 7,606,707 | 95,571 | 26 |
| Municipal Infrastructure | Msikaba and surround Water Supply Scheme | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 26,622,870 | 39,902 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 125.36 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ulundi | | | | | | | |
| Number of Projects | 17 | | | | | 56,318,545 | 1,897,282 | 248 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BAYENI HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,427,676 | 122,550 | 15 |
| Municipal Infrastructure | EZIHLABENI SPORTFIELD | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 6,691,755 | 6,900 | 1 |
| Municipal Infrastructure | EZIKHIWENI | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 500,000 | 101,700 | 11 |
| Municipal Infrastructure | IG/ROADS AND STORMWATER PROJECTS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 600,000 | 351,913 | 32 |
| Municipal Infrastructure | IG/ULUNDI ELECTRICAL WORKS PROJECTS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 960,000 | 314,438 | 31 |
| Municipal Infrastructure | JIKAZA HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,137,752 | 89,280 | 15 |
| Municipal Infrastructure | KWADINDI | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,308,031 | 58,650 | 10 |
| Municipal Infrastructure | KWEYEZULU HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,250,214 | 75,900 | 15 |
| Municipal Infrastructure | MBILANE HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,089,895 | 74,550 | 14 |
| Municipal Infrastructure | NHLAZATSHE HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,208,161 | 65,400 | 10 |
| Municipal Infrastructure | NJOMELWANE HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,301,724 | 89,100 | 15 |
| Municipal Infrastructure | NOMDIYA HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,102,161 | 46,800 | 8 |
| Municipal Infrastructure | NOMKHANGALA HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,284,796 | 76,950 | 9 |
| Municipal Infrastructure | NTAMBONDE HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,374,196 | 85,800 | 13 |
| Municipal Infrastructure | QWASHA SPORT FIELD | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 500,000 | 207,600 | 16 |
| Municipal Infrastructure | THOKOZA HALL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 4,082,183 | 46,950 | 8 |
| Municipal Infrastructure | Ulundi Eletrification Project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 500,000 | 82,800 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 184.30 |
| Department | Umdoni | | | | | | | |
| Number of Projects | 7 | | | | | 14,933,669 | 767,970 | 50 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF DEXTER ACCESS ROAD WARD 16 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 2,000,000 | 46,000 | 4 |
| Municipal Infrastructure | CONSTRUCTION OF GUMEDE MAJOLA ACCESS ROAD IN WARD | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 2,000,000 | 64,400 | 7 |
| Municipal Infrastructure | CONSTRUCTION OF MBUNGULU HALL IN WARD 6 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 2,306,589 | 202,170 | 9 |
| Municipal Infrastructure | KWABHADANE SPORTSFIED | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,000,000 | 190,800 | 10 |
| Municipal Infrastructure | KWALEMBE SPORTSFIELD | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,000,000 | 115,000 | 5 |
| Municipal Infrastructure | REGRAVELLING OF NKAMPULA ROAD WARD 03 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,347,315 | 64,400 | 9 |
| Municipal Infrastructure | REHABILITATION OF TEXTILE ROAD IN WARD 13 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 5,279,764 | 85,200 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|---|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 259.59 |
| Department | Umgungundlovu | | | | | | | |
| Number of Projects | 10 | | | | | 249,924,727 | | 9,461,946 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | 2021 Enguga/Entshayabantu Phase 5 | Umgungundlovu | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 6,247,140 | 166,550 | 11 |
| Municipal Infrastructure | IG/EPWP NON REVENUE WATER MANAGEMENT | Umgungundlovu | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 1,200,000 | 689,301 | 99 |
| Municipal Infrastructure | IG/EPWP REVENUE WATER MANAGEMENT | Umgungundlovu | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 2,299,000 | 217,138 | 63 |
| Municipal Infrastructure | Kwamathwanya Water Reticulation Scheme | Umgungundlovu | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 9,912,835 | 331,828 | 17 |
| Municipal Infrastructure | Mpolweni Water Supply Scheme | Umgungundlovu | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 113,815,852 | 2,078,751 | 95 |
| Municipal Infrastructure | Trustfeed Water Reticulation | Umgungundlovu | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 5,999,899 | 553,918 | 40 |
| Municipal Infrastructure | Umgungundlovu Pre-cast Concrete VIP Toilets | Umgungundlovu | KN | Umgungundlovu (DC22) | Umgungundlovu (DC22) - All or some local municipalities | 27,450,000 | 328,192 | 151 |
| Municipal Infrastructure | Umshwathi water bulk Phase 3B | Umgungundlovu | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 25,000,000 | 342,585 | 17 |
| Large Projects (exceeding R30mil) | Upgrading of the Manyavu Community Water Supply Sc | Umgungundlovu | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 8,000,000 | 620,474 | 20 |
| Municipal Infrastructure | uMshwathi Phase 4 - Greater Efaye Reticulation | Umgungundlovu | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 50,000,000 | 4,133,208 | 70 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 194.08 |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 15 | | | | | | | 152,495,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Big 5 Hlabisa Refurbishment | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,000,000 | 168,750 | 15 |
| Municipal Infrastructure | Hluhluwe Phase 2- MSW | Umkhanyakude | KN | Umkhanyakude | Big 5 Hlabisa (KZN276) | 25,000,000 | 195,300 | 6 |
| Municipal Infrastructure | IG/DC27 Schemes Maintenance-Plumbing | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 495,000 | 126,420 | 14 |
| Municipal Infrastructure | IG/Schemes Maintenance | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 2,000,000 | 1,062,855 | 119 |
| Municipal Infrastructure | IG/UKDM Meter Readers | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 1,000,000 | 497,475 | 30 |
| Municipal Infrastructure | IG/UMkhanyakude Unemployed Graduates Programme | Umkhanyakude | KN | Umkhanyakude | Jozini (KZN272) | 1,500,000 | 1,055,284 | 35 |
| Municipal Infrastructure | Jozini/ Umhlabuyalingana Sanitation programme | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 15,000,000 | 4,102,812 | 120 |
| Municipal Infrastructure | KwaMsane Pipeline | Umkhanyakude | KN | Umkhanyakude (DC27) | Mtubatuba (KZN275) | 2,000,000 | 65,625 | 7 |
| Municipal Infrastructure | Manguzi Star of The Sea Phase 1 Bulk | Umkhanyakude | KN | Umkhanyakude (DC27) | Umhlabuyalingana (KZN271) | 1,000,000 | 54,000 | 6 |
| Municipal Infrastructure | Mpukuunyoni CWSS | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,500,000 | 152,100 | 13 |
| Municipal Infrastructure | Mtubatuba Rudimentary Water Ophondweni | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,000,000 | 78,750 | 7 |
| Municipal Infrastructure | Nondabuya Water Scheemes | Umkhanyakude | KN | Umkhanyakude | Jozini (KZN272) | 20,000,000 | 163,200 | 16 |
| Municipal Infrastructure | Novubu Schemes Maintenance | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 1,000,000 | 661,500 | 42 |
| Municipal Infrastructure | Refurbishment Upgrade Of Water and sewer pipel | Umkhanyakude | KN | Umkhanyakude | Jozini (KZN272) | 30,000,000 | 258,699 | 23 |
| Municipal Infrastructure | UMkhanyakude AirPort Upgrade | Umkhanyakude | KN | Umkhanyakude | Jozini (KZN272) | 50,000,000 | 409,350 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Umsobomvu | | | | | | | |
| Number of Projects | 1 | | | | | | | 762,223 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Upgrading Of Africa Street to Paving | Umsobomvu | NC | Pixley Ka Seme (DC7) | Umsobomvu (NC072) | 762,223 | 157,100 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 128.06 |
| Department | Umuziwabantu | | | | | | | |
| Number of Projects | 5 | | | | | 5,667,068 | | 103,149 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Rural Roads Programme | Emazibukweni Access Bridge | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 3,176,000 | 16,827 | 6 |
| Municipal Infrastructure | Extention of Harding Cemetry Project | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 1,836,665 | 12,080 | 3 |
| Municipal Infrastructure | Phumza Sportfield Construction | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 334,400 | 12,202 | 2 |
| Municipal Infrastructure | Road and Stormwater Management | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 67,100 | 44,000 | 10 |
| Municipal Infrastructure | Umuziwabantu Routine Maintenance | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 252,903 | 18,040 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 98.27 |
| Department | Umvoti | | | | | | | |
| Number of Projects | 6 | | | | | 9,388,506 | 876,842 | 135 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Eyethu Community Hall | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 7,072,506 | 27,875 | 13 |
| Municipal Infrastructure | IG/UMVOTI COMMUNITY FACILITIES | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 900,000 | 220,110 | 33 |
| Municipal Infrastructure | IG/UMVOTI ROADS MAINTENANCE | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 666,000 | 165,659 | 24 |
| Municipal Infrastructure | IG/Umvoti community facilities | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 200,000 | 185,772 | 32 |
| Municipal Infrastructure | IG/Umvoti road maintenance | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 200,000 | 145,988 | 23 |
| Municipal Infrastructure | Roads and Stormwater drains maintenance | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 350,000 | 131,438 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 135.67 |
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 14 | | | | | 46,020,392 | 577,649 | 137 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | BAPHATHE-RHOLIHLAHLA AR MAINTENANCE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,000,000 | 43,221 | 6 |
| Municipal Infrastructure | BUMNANDINI MXHINWENI-MT HOREB AR | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 8,710 | 4 |
| Municipal Infrastructure | CONSTRUCTION OF UMZIMVUBU MUNICIPAL OFFICES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 4,500,000 | 197,470 | 23 |
| Municipal Infrastructure | LUSUTHU CH | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,000,000 | 32,720 | 11 |
| Municipal Infrastructure | LWANDLANA COMMUNITY HALL | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,494,672 | 13,130 | 6 |
| Municipal Infrastructure | MAINTENANCE OF CWEBENI BRIDGE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 300,000 | 10,770 | 6 |
| Municipal Infrastructure | MVALWENI COMMUNITY HALL | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,392,587 | 21,189 | 10 |
| Municipal Infrastructure | MZINTO CH | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,000,000 | 24,211 | 8 |
| Municipal Infrastructure | SECOND PHASE LIVESTOCK AUCTION PENS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,550,091 | 52,446 | 10 |
| Municipal Infrastructure | SILVER CITY COMMUNITY HALL | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,602,405 | 18,371 | 8 |
| Municipal Infrastructure | SURFACING OF MT FRERE INTERNAL STREETS PHASE 7 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 10,000,000 | 21,920 | 8 |
| Municipal Infrastructure | TIMBER AR MAINTENANCE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,000,000 | 8,499 | 5 |
| Municipal Infrastructure | UPGRADING OF EMAXESIBENI TOWN STREET-PHASE 1 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 10,000,000 | 60,240 | 24 |
| Municipal Infrastructure | UPGRADING OF MOUNT FRERE LANDFILL PHASE 2 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 6,180,635 | 64,752 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.85 |
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 13 | | | | | 197,681,028 | 4,505,520 | 370 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CWAKA PHASE 2 | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 20,000,000 | 255,000 | 17 |
| Municipal Infrastructure | CWAKA WATER SUPPLY | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 20,000,000 | 84,000 | 14 |
| Municipal Infrastructure | Disaster Centre | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 4,105,885 | 52,800 | 8 |
| Municipal Infrastructure | IBHONGO CONSTRUCTION | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 20,000,000 | 288,000 | 16 |
| Municipal Infrastructure | Lilani Water Scheme | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 20,000,000 | 270,000 | 15 |
| Municipal Infrastructure | MAKHELENI STANDPIPES | Umzinyathi | KN | Umzinyathi | Nquthu (KZN242) | 11,437,502 | 450,000 | 25 |
| Municipal Infrastructure | MSINGA-MUMBE | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 20,000,000 | 180,000 | 10 |
| Municipal Infrastructure | Makhabeleni Sanitation | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 10,000,000 | 651,000 | 37 |
| Municipal Infrastructure | Msinga Phase 3D | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 30,000,000 | 306,000 | 16 |
| Municipal Infrastructure | Msinga Sanitation | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 6,000,000 | 954,000 | 105 |
| Municipal Infrastructure | Ntinini Water Project | Umzinyathi | KN | Umzinyathi | Nquthu (KZN242) | 15,000,000 | 342,000 | 19 |
| Municipal Infrastructure | OTHAME | Umzinyathi | KN | Umzinyathi | Msinga (KZN244) | 20,000,000 | 414,000 | 23 |
| Municipal Infrastructure | WAR ON LEAKS PROJECT | Umzinyathi | KN | Umzinyathi | All in district Umzinyathi | 1,137,640 | 258,720 | 65 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 158.31 |
| Department | Umzumbe | | | | | | | |
| Number of Projects | 4 | | | | | 5,780,400 | | 981,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Umzumbe Maintainaince Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 554,400 | 103,400 | 23 |
| Municipal Infrastructure | IG/Umzumbe maintainance Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 226,000 | 158,400 | 24 |
| Municipal Infrastructure | Shezi Access Road LIC | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 2,000,000 | 40,000 | 10 |
| Municipal Infrastructure | UMzumbe LIC Project 2021 | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 3,000,000 | 680,000 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 165.71 |
| Department | Uthukela | | | | | | | |
| Number of Projects | 17 | | | | | 570,529,952 | 3,230,976 | 509 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | BHEKUZULU- EPHANGWINI WATER SCHEME | Uthukela | KN | Uthukela | Inkosi Langalibalele (KZN237) | 239,235,495 | 10,746 | 10 |
| Large Projects (exceeding R30mil) | Condruction of Wembezi Water Conservation Demand | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 48,780,283 | 394,734 | 24 |
| Municipal Infrastructure | Estcourt Industrial Pipeline Upgrade | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 11,824,775 | 120,642 | 17 |
| Municipal Infrastructure | IG/ Water Service Delivery Intervention | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 3,516,000 | 329,460 | 103 |
| Municipal Infrastructure | IG/Water Service Delivery Intervention | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 1,865,000 | 594,953 | 71 |
| Municipal Infrastructure | INKUNZI BULK WATER FEEDER MAIN STAGE 3A | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 18,650,000 | 226,960 | 55 |
| Municipal Infrastructure | KWANOBAMBA SANITATION WWTW C | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 8,403,582 | 201,415 | 27 |
| Large Projects (exceeding R30mil) | LOSKOP WATER RETICULATION WARD 4 PHASE 1 | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 41,393,779 | 167,133 | 17 |
| Municipal Infrastructure | MIG/ WEENEN WATER RETICULATION | Uthukela | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 12,462,281 | 47,128 | 6 |
| Municipal Infrastructure | MIG/Refurbishment of the Oliphantskop WTW | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 45,062,042 | 8,726 | 7 |
| Municipal Infrastructure | Refurbishment of the Oliphantskop WTW | Uthukela | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 22,531,021 | 160,782 | 19 |
| Municipal Infrastructure | SPRING PROTECTION AND APPURTENANT WORKS PHASE 2 | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 7,469,147 | 113,018 | 53 |
| Municipal Infrastructure | WSIG/Water Reticulation Bhekuzulu Phase 3 | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 34,261,658 | 63,403 | 22 |
| Municipal Infrastructure | WSIG/Water Reticulation Reticulation phase 4 | Uthukela | KN | Uthukela (DC23) | Uthukela (DC23) - All or some local municipalities | 26,234,958 | 13,356 | 4 |
| Municipal Infrastructure | Water Reticulation Bhekuzulu Phase 3 | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 17,130,829 | 354,475 | 25 |
| Municipal Infrastructure | Water Reticulation Bhekuzulu Phase 4 | Uthukela | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 13,117,479 | 255,762 | 21 |
| Municipal Infrastructure | Water Supply to Ekuvukeni-Rising Main and Booster | Uthukela | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 18,591,622 | 168,282 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 224.97 |
|------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Vhembe | | | | | | | |
| Number of Projects | 24 | | | | | 204,630,659 | 13,838,843 | 1,173 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Borehole operators | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 4,158,205 | 1,446,512 | 210 |
| Municipal Infrastructure | Construction of Two 10ML Command Reservoirs at Exi | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 73,433,419 | 389,712 | 16 |
| Municipal Infrastructure | DAMANI REGIONAL WATER SCHEME P2 RESEVOIRS | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,000,000 | 507,447 | 27 |
| Municipal Infrastructure | DAMANI RWS: P1 | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 2,305,872 | 1,029,356 | 36 |
| National Departments and SOE | DEVELOPMENT OF BOREHOLE AT MAHATLANE | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 100,000 | 17,840 | 10 |
| Municipal Infrastructure | Damani Regional Water Scheme P3 | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,500,000 | 358,829 | 13 |
| Municipal Infrastructure | Jerome command reservoir (3,5ML) Subsystem | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,500,000 | 541,375 | 19 |
| Municipal Infrastructure | MAKHADO/THULAMELA BOREHOLE DEVELOPMENT AND PACKAGE | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 250,000 | 27,936 | 17 |
| Municipal Infrastructure | MALONGA PUMP MAINS AND RESERVOIRS- PHASE 1 | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 500,000 | 270,945 | 14 |
| Municipal Infrastructure | MUSINA BOREHOLE DEVELOPMENT | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 200,000 | 26,496 | 21 |
| Municipal Infrastructure | MUSINA/THULAMELA BOREHOLE DEVELOPMENT | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 200,000 | 12,411 | 7 |
| Municipal Infrastructure | MUTSHEDZI 3E | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,000,000 | 25,597 | 11 |
| Municipal Infrastructure | MUTSHEDZI PHASE 3A | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,000,000 | 6,464 | 5 |
| Municipal Infrastructure | MUTSHEDZI RWS PHASE 3C WATER RETICULATION CLUSTER | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,000,000 | 105,321 | 33 |
| Municipal Infrastructure | Makhado West Bulk Water Supply | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 25,000,000 | 2,825,301 | 148 |
| Municipal Infrastructure | Malamulele West RWS Phase 3 (Dididi, Mulenzhe, Tamba | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 4,000,000 | 983,516 | 49 |
| Municipal Infrastructure | Malamulele West RWS phase 2B | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 46,781,929 | 2,193,539 | 109 |
| Municipal Infrastructure | THULAMELA BOREHOLE DEVELOPMENT, PIPELINE AND RETICU | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 100,000 | 26,470 | 11 |
| Municipal Infrastructure | TSHINO BWS AND INTERNAL WATER RETICULATION | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 3,000,000 | 148,471 | 48 |
| Municipal Infrastructure | Thohoyandou Block A (Miluwani/Tshidaulu) Water Sup | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 24,601,193 | 47,575 | 5 |
| Municipal Infrastructure | Tshivhulana Bulk Water Supply And Internal Water R | Vhembe | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,720,040 | 583,776 | 37 |
| Municipal Infrastructure | Upgrading of Vondo Water Treatment Works | Vhembe | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,500,000 | 1,343,597 | 50 |
| Municipal Infrastructure | Vhembe Meter Readers | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 3,780,000 | 629,839 | 141 |
| Municipal Infrastructure | Vhembe general workers | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 1,000,000 | 290,518 | 136 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Infrastructure Sector | | | | | | Average Manual Workers Daily Wage: | | 227.27 |
| Department | Victor Khanye | | | | | | | | |
| Number of Projects | 1 | | | | | | 5,040,690 | 3,642,172 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Municipal Infrastructure | Reconstruction of Tarring/Paving of Roads in VKLM | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 5,040,690 | 3,642,172 | 22 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 213.55 |
| Department | Walter Sisulu | | | | | | | |
| Number of Projects | 3 | | | | | 14,235,097 | | 222,956 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | New Resealing of street 2021 | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 11,976,516 | 129,047 | 17 |
| Municipal Infrastructure | Resealing of Streets | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 269,076 | 62,095 | 13 |
| Municipal Infrastructure | Steynsburg Link road | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,989,504 | 31,815 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Waterberg | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 26,469 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | CONSTRUCTION OF VIP SANITATION AT TSAKANE VILLAGE | Waterberg | LP | Waterberg (DC36) | Waterberg (DC36) - All or some local muni . | 1,000,000 | 26,469 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 316.36 |
| Department | West Coast | | | | | | | |
| Number of Projects | 4 | | | | | | | 1,892,346 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IGWC 20/21 WCDM Road Maintenance | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 285,000 | 128,207 | 6 |
| Municipal Infrastructure | IGWC 21/22 WCDM Road Maintenance | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 1,112,784 | 376,678 | 25 |
| Municipal Infrastructure | WC 20/21 Withoogte Water | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 179,562 | 91,641 | 11 |
| Municipal Infrastructure | WC 21/22 Withoogte Water | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 315,000 | 92,377 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.59 |
| Department | West Rand | | | | | | | |
| Number of Projects | 3 | | | | | | | 4,098,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | DONALDSON DAM | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 18,000 | 9,200 | 4 |
| Municipal Infrastructure | Donaldson dam | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 80,500 | 10,000 | 5 |
| Municipal Infrastructure | NDPG KPA Civils | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 4,000,000 | 204,840 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 153.14 |
| Department | Witzenberg | | | | | | | |
| Number of Projects | 9 | | | | | | | 3,357,440 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Maintaining Streets and Stormwater | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 700,000 | 176,932 | 26 |
| Municipal Infrastructure | New Material Recovery Facility MRF | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,000,000 | 123,351 | 8 |
| Municipal Infrastructure | Safeguarding municipal buildings 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 75,000 | 18,119 | 2 |
| Municipal Infrastructure | Stormwater | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 557,970 | 94,273 | 14 |
| Municipal Infrastructure | War On Leaks- Water and Sanitation | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 350,000 | 102,414 | 12 |
| Municipal Infrastructure | War-on-leaks | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 200,000 | 86,658 | 10 |
| Municipal Infrastructure | Youth Placement | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 120,000 | 37,370 | 4 |
| Municipal Infrastructure | Youth Placement Programme: Plumbing Apprenticeship | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 100,000 | 22,018 | 5 |
| Municipal Infrastructure | Youth Placement extension project 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 254,470 | 36,158 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Xhariep | | | | | | | |
| Number of Projects | 1 | | | | | 73,360 | | 12,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | XHARIEP BUILDING MAINTENANCE | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 73,360 | 12,600 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | ZF Mgcawu | | | | | | | |
| Number of Projects | 1 | | | | | 27,000 | | 8,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Routine Maintenance | ZF Mgcawu | NC | Siyanda (DC8) | 0 | 27,000 | 8,000 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 138.04 |
| Department | Zululand | | | | | | | |
| Number of Projects | 7 | | | | | | | 98,616,566 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | MIG-Nqulwane Project Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 17,800,000 | 814,980 | 41 |
| Municipal Infrastructure | His Majesty the King Goodwill Monument | Zululand | KN | Zululand (DC26) | Ulundi (KZN266) | 4,513,566 | 186,000 | 10 |
| Municipal Infrastructure | IG/ZDM OPERATION | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 20,625,000 | 5,023,392 | 263 |
| Municipal Infrastructure | IG/ZDM OPERATION | Zululand | KN | Zululand (DC26) | Abaqulusi (KZN263) | 44,250,000 | 4,409,856 | 231 |
| Municipal Infrastructure | Kwamajomela Small Scale Manufacturing Value Centre | Zululand | KN | Zululand (DC26) | Nongoma (KZN265) | 328,000 | 277,200 | 13 |
| Municipal Infrastructure | Mabedlana Bulk Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 11,000,000 | 244,800 | 15 |
| Municipal Infrastructure | Mondlo Bulk Water Supply | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 100,000 | 72,000 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 137.89 |
| Department | eDumbe | | | | | | | |
| Number of Projects | 12 | | | | | | | 13,518,981 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | EMapayipini Community Hall | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 3,000,000 | 128,480 | 11 |
| Municipal Infrastructure | Emfeni Access Road Phase II | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 30,000 | 29,760 | 3 |
| Municipal Infrastructure | Ezibomvu Community Hall | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 300,000 | 92,800 | 10 |
| Municipal Infrastructure | Hartland Community Hall | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 500,000 | 101,760 | 12 |
| Municipal Infrastructure | IG/Rehabilitations to eDumbe Building Infrastructu | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 350,000 | 4,200 | 2 |
| Municipal Infrastructure | IG/Repairs to Roads, Stormwater Drains | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 300,000 | 4,200 | 2 |
| Municipal Infrastructure | KwaSankela Electrification Phase 1 | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 3,831,781 | 62,400 | 13 |
| Municipal Infrastructure | Maintenance and Repairs to Municipal Buildings | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 632,000 | 52,000 | 8 |
| Municipal Infrastructure | Mdwadlaza Pedestrian Bridge | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 30,000 | 19,200 | 6 |
| Municipal Infrastructure | Mpelandaba Pedestrian Bridge Ward 06 | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 3,520,300 | 63,360 | 11 |
| Municipal Infrastructure | Pivaan Pedestrian Bridge | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 300,000 | 112,000 | 10 |
| Municipal Infrastructure | Upgrading of Roads and Maintenance of Stormwater | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 724,900 | 162,000 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 115.77 |
| Department | eMadlangeni | | | | | | | |
| Number of Projects | 2 | | | | | 3,055,000 | | 71,660 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG/Municipal Buildings Project | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 55,000 | 49,700 | 27 |
| Rural Roads programme | Waaiohoek Electrification Project | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 3,000,000 | 21,960 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 167.75 |
|--------------------------|---|-----------------|--------------|---------------------------------|-------------------------|---|---|---|
| Department | eThekweni Metro | | | | | | | |
| Number of Projects | 36 | | | | | 447,791,431 | 23,863,063 | 9,289 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Etafuleni ph1 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,125,000 | 257,398 | 18 |
| Municipal Infrastructure | ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 139,090,916 | 4,159,853 | 1,569 |
| Municipal Infrastructure | Belgate Stormwater Servitude Upgrade, Ward 58 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,776,750 | 191,337 | 10 |
| Municipal Infrastructure | Ekukhanyeni Water Reservoir | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 5,144,927 | 224,081 | 9 |
| Municipal Infrastructure | Emergency Gabion Protection works, Ward 40 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 7,498,230 | 34,629 | 15 |
| Municipal Infrastructure | Emergency Stormwater repairs, Umzimvubu Rd, W78 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,429,448 | 187,272 | 8 |
| Municipal Infrastructure | Faults - Archies Electrical | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,000,000 | 42,963 | 4 |
| Municipal Infrastructure | Faults - Isipho Electrical | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 92,000,000 | 679,207 | 11 |
| Municipal Infrastructure | Fixed Team - City Lightz | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 5,000,000 | 1,886,867 | 109 |
| Municipal Infrastructure | Housing Services_ES Electrical | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 576,400 | 42,657 | 10 |
| Municipal Infrastructure | Housing Services_Ndulamithi | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,200,000 | 234,396 | 2 |
| Municipal Infrastructure | IG/Administration | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 275,000 | 56,379 | 3 |
| Municipal Infrastructure | IG/EPWP Community Water Agents | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 11,363,620 | 5,253,693 | 206 |
| Municipal Infrastructure | Illegal Services - BiyTech | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,000,000 | 96,186 | 10 |
| Municipal Infrastructure | Implementation of KwaMashu Agro-ecology Project | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 204,000 | 28,900 | 16 |
| Municipal Infrastructure | KwaXimba - Shambasodwa | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,531,250 | 75,574 | 6 |
| Municipal Infrastructure | Lower Molweni Rural Housing | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 12,700,022 | 113,834 | 34 |
| Municipal Infrastructure | Mosley park | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,200,000 | 121,017 | 23 |
| Municipal Infrastructure | Mqhawe Housing Project | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 27,898,073 | 11,262 | 6 |
| Municipal Infrastructure | RGZ at Kloof EXT 15 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 3,450,000 | 51,084 | 8 |
| Municipal Infrastructure | RGZ eMaphephethweni Phase 2 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 6,670,000 | 101,413 | 9 |
| Municipal Infrastructure | Reticulation - DJF | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 500,000 | 12,281 | 2 |
| Municipal Infrastructure | Reticulation_Indlulamithi | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,000,000 | 238,914 | 3 |
| Municipal Infrastructure | Sand Cleaning and rubble removal | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 181,875 | 31,823 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Municipal Infrastructure | Stormwater Upgrade in Newtown C, Ward 54 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 738,190 | 108,288 | 8 |
| Municipal Infrastructure | Stormwater Upgrade, Umbonambi Road, KwaMashu | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,579,084 | 84,609 | 7 |
| Municipal Infrastructure | Stormwater Upgrade: Amachwane Avenue in Ward 47 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 434,245 | 36,312 | 5 |
| Municipal Infrastructure | Stormwater culvert upgrade in Carrick Road, W 65 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,236,109 | 33,574 | 3 |
| Municipal Infrastructure | Stream Protection in Mafukuzela in Ward 47 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 659,749 | 128,199 | 6 |
| Municipal Infrastructure | Umlazi Infill Phase 1 Part 4 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 3,750,000 | 375,659 | 89 |
| Municipal Infrastructure | Vuk Provision of interim services-Ward 72 Progress | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,087,172 | 29,070 | 6 |
| Contractor Development | Vuk-Incremental services, Western Region, in Ward4 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,777,439 | 53,805 | 6 |
| Municipal Infrastructure | Vuk-Incremental services-Western Region, in Ward91 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,996,702 | 63,240 | 5 |
| Contractor Development | Vuk-Ottawa Tunnel Farm in Ward 102 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,980,000 | 83,232 | 15 |
| Contractor Development | Vuk-Roads and stormwater control in Ward 60 | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 737,229 | 35,664 | 5 |
| Municipal Infrastructure | zibambele | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 100,000,000 | 8,698,389 | 7,035 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 230.25 |
| Department | iLembe | | | | | | | |
| Number of Projects | 8 | | | | | 82,250,504 | 11,081,956 | 733 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Groutville D Phase 2 | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 40,129,704 | 292,128 | 31 |
| Municipal Infrastructure | IG 2021/22 | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 6,363,000 | 346,875 | 56 |
| Municipal Infrastructure | IG/Operation 2020-2021 | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 3,500,000 | 2,509,095 | 192 |
| Municipal Infrastructure | Macambini Phase 4A | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 1,725,580 | 165,600 | 10 |
| Municipal Infrastructure | Macambini Phase 4B | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 8,532,220 | 193,200 | 13 |
| Municipal Infrastructure | Macambini Water Phase 4 C | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 3,000,000 | 540,360 | 45 |
| Municipal Infrastructure | Maphumulo Zone G | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 5,000,000 | 214,968 | 12 |
| Municipal Infrastructure | VIP Sanitation Phase 2 | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 14,000,000 | 6,819,730 | 374 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 214.53 |
| Department | uMfolozi | | | | | | | |
| Number of Projects | 10 | | | | | | | 50,572,653 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | DONDOTHA ABLUTION | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 175,257 | 12,766 | 4 |
| Municipal Infrastructure | DONDOTHA SPORTS FIELD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 29,447,958 | 491,001 | 32 |
| Municipal Infrastructure | KWALAYINI ACCESS ROAD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 2,807,381 | 26,179 | 8 |
| Municipal Infrastructure | NHLABANE ABLUTION | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 175,257 | 15,352 | 5 |
| Municipal Infrastructure | NHLABOSINI ABLUTION | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 175,257 | 25,696 | 6 |
| Municipal Infrastructure | NTINKULU ROAD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 2,066,003 | 16,665 | 8 |
| Municipal Infrastructure | NTONGONYA ACCESS ROAD | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 2,895,233 | 11,312 | 4 |
| Municipal Infrastructure | SIYEJABULA SECURITY | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 6,048,000 | 725,966 | 46 |
| Municipal Infrastructure | UMFOLOZI LM BUS BAY | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 281,415 | 17,937 | 6 |
| Municipal Infrastructure | WARD 14 MPCC HALL | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 6,500,892 | 208,342 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 151.40 |
|--------------------------|---------------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Department | uMhlabuyalingana | | | | | | | |
| Number of Projects | 4 | | | | | | | 30,768,750 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | UMHLA Housing Crusaders | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 168,750 | 135,000 | 15 |
| Municipal Infrastructure | UMHLA Manzibomvu Syabonga Access road | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 4,300,000 | 1,064,331 | 6 |
| Municipal Infrastructure | UMHLA Masondo Thelizolo Access Road | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 4,300,000 | 316,089 | 8 |
| Municipal Infrastructure | UMHLA Shayina Course Way | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 22,000,000 | 350,614 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.78 | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------------|-----|
| Department | uMhlathuze | | | | | | | | | |
| Number of Projects | 20 | | | | | | | 13,509,046,8 .. | 1,147,455,693 | 372 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | | |
| Municipal Infrastructure | CIA-PHASE 1: Construction of a link road with bulk services in the City of uMhlathuze | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 128,110,065 | 39,534 | 3 | | |
| Municipal Infrastructure | CONSTRUCTION OF A 5ML REINFORCED CONCRETE RESERVOIR INLET AND | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 2,282,758,985 | 72,990 | 11 | | |
| Municipal Infrastructure | Construction of Main Entrance, Guardhouse and Combo Courts at eSikhaleni Fitness | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 11,110,264 | 167,296 | 12 | | |
| Municipal Infrastructure | Construction of Parking at eSikhaleni Finance Office | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 803,779 | 29,357 | 7 | | |
| Municipal Infrastructure | Construction of a Public Swimming Pool Facility at Vulindlela | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 50,670,653 | 3,008,044 | 35 | | |
| Municipal Infrastructure | ESIKHALENI INTERSECTION UPGRADE PROJECT AND AMBIANCE | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 7,130,670,496 | 1,141,441,669 | 22 | | |
| Municipal Infrastructure | IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 789,004 | 257,671 | 18 | | |
| Municipal Infrastructure | IG-Halls and Thusong Centres Attendants | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 475,504 | 163,014 | 13 | | |
| Municipal Infrastructure | IG-Road Marking and signage Programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 1,338,297 | 385,961 | 46 | | |
| Municipal Infrastructure | IG-Rural Roads Maintenance | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 906,964 | 255,005 | 23 | | |
| Municipal Infrastructure | IG-Sports Field caretaker programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 663,048 | 233,674 | 18 | | |
| Municipal Infrastructure | KwaDube Water Improvement Phase 1: Construction of 5.9 KM Rising main Pipeline | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 3,692,706,661 | 61,331 | 5 | | |
| Municipal Infrastructure | MADLEBE SPORT FIELD UPGRADE | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 300,000 | 23,634 | 8 | | |
| Municipal Infrastructure | REFURBISHMENT OF DISASTER BUILDING AT ALTON | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 5,356,212 | 88,427 | 9 | | |
| Municipal Infrastructure | REFURBISHMENT OF HLANGANANI HALL ABLUTION | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 113,144,800 | 41,366 | 6 | | |
| Municipal Infrastructure | RENOVATION OF BRACKENHAM COMMUNITY HALL | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 2,255,895 | 71,672 | 6 | | |
| Municipal Infrastructure | RESURFACING VOLLEYBALL COURTS AT CENTRAL SPORTS COMPLEX | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 485,400 | 58,902 | 6 | | |
| Municipal Infrastructure | STORMWATER 2021/2022 | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 322,400 | 133,320 | 53 | | |
| Municipal Infrastructure | Upgrade of Ntambanana water Supply: Construction of Bulk pipeline and | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 58,639,080 | 283,150 | 23 | | |
| Municipal Infrastructure | WATER METER MONITORS UMHLATHUZE | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 27,539,381 | 639,675 | 48 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 107.91 |
| Department | uMlalazi | | | | | | | |
| Number of Projects | 2 | | | | | 15,426,142 | | 584,327 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | IG-Cleaning of sidewalks, road verges and streets | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 979,600 | 488,335 | 54 |
| Municipal Infrastructure | Rehabilitation of Osborn Road Phase Two | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 14,446,542 | 95,992 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 277.86 |
| Department | uMngeni | | | | | | | |
| Number of Projects | 3 | | | | | 500,000 | | 170,326 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | INSTALLATION OF STOMWATER | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 100,000 | 13,416 | 5 |
| Municipal Infrastructure | Mpophomeni Multipurpose Centre | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 100,000 | 44,160 | 6 |
| Municipal Infrastructure | Rehabilitation of Mpophomeni Stadium | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 300,000 | 112,750 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 146.29 |
| Department | uMshwathi | | | | | | | |
| Number of Projects | 7 | | | | | | | 24,935,496 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Construction of Ndlaveleni Tar Road Ward 6 | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 7,752,366 | 171,450 | 10 |
| Municipal Infrastructure | Extension of Socolile Hall | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,170,003 | 65,760 | 5 |
| Municipal Infrastructure | Maintanance of Community Halls | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 618,468 | 380,350 | 31 |
| Municipal Infrastructure | Roads Maintenance Ward 1,2 | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 500,000 | 164,320 | 16 |
| Municipal Infrastructure | Roads Manintenance Ward 7 | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 720,000 | 214,240 | 14 |
| Municipal Infrastructure | Shiyabazali Internal Roads | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,200,000 | 42,200 | 5 |
| Municipal Infrastructure | UPGRADE OF D239 ROAD (THOKOZANI) | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 12,974,659 | 123,750 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 127.88 |
|-----------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uMzimkhulu | | | | | | | |
| Number of Projects | 6 | | | | | | | 66,541,253 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Large Projects (exceeding R30mil) | COMPLETION OF MEMORIAL HALL | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 37,029,828 | 640,340 | 27 |
| Municipal Infrastructure | EPWP PUBLIC FACILITIES PROJECT | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,000,000 | 2,064,035 | 263 |
| Rural Roads Programme | GUGWINI ACCESS ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 6,000,000 | 57,519 | 10 |
| Municipal Infrastructure | MATSHENI ACCESS ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 3,963,817 | 45,349 | 9 |
| Municipal Infrastructure | NIGEL ACCESS ROAD | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,282,341 | 27,512 | 9 |
| Municipal Infrastructure | SURFACING OF IBISI ROADS PHASE 4 | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 11,265,266 | 207,755 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Infrastructure Sector | | | | | Average Manual Workers Daily Wage: | | 156.49 |
| Department | uPhongolo | | | | | | | |
| Number of Projects | 6 | | | | | 36,527,308 | | 1,052,825 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Municipal Infrastructure | Bus Roat Phase 1 and 2 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 9,639,168 | 143,616 | 10 |
| Municipal Infrastructure | COMMUNITY HALL WARD 14 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 3,642,371 | 123,121 | 9 |
| Municipal Infrastructure | Dwarsland Creche Ward 1 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 2,803,154 | 136,500 | 10 |
| Municipal Infrastructure | KHWAKHWENI SPORT FIELD | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 8,408,448 | 284,294 | 13 |
| Municipal Infrastructure | KwaShoba Sportfield | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 2,305,175 | 262,504 | 12 |
| Municipal Infrastructure | N2 to Thandokukhanya Road Ward 07 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 9,728,992 | 102,790 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 148.50 |
| Department | !Kai! Garib | | | | | | | |
| Number of Projects | 2 | | | | | 507,104 | | 437,631 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | ICCOVID-19 | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 132,200 | 63,163 | 11 |
| Waste Management | IGWASTEMANAGEMENT | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 374,904 | 374,468 | 73 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.00 |
| Department | AbaQulusi | | | | | | | |
| Number of Projects | 1 | | | | | 1,680,000 | | 256,270 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Collection Ambasadors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,680,000 | 256,270 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Albert Luthuli | | | | | | | |
| Number of Projects | 1 | | | | | 210,000 | 208,000 | 80 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Town beautification and cleaning of parks | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 210,000 | 208,000 | 80 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 170.00 |
| Department | Alfred Duma | | | | | | | |
| Number of Projects | 11 | | | | | | | 19,119,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANSING AND SOLID WASTE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 2,468,400 | 524,713 | 57 |
| Waste Management | FLOOD MANAGEMENT | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 359,040 | 59,064 | 8 |
| Coastal Management | FLOOD MANAGEMENT AND VEGETATION CONTROL KLIPRIVER | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 703,800 | 166,032 | 15 |
| Waste Management | LITTER PICKING IN CBD | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,795,200 | 286,566 | 40 |
| Parks and Beautification | PARKS | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,795,200 | 298,242 | 40 |
| Waste Management | UPKEEPING OF MUNICIPAL SOILD WASTE | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 224,400 | 33,653 | 5 |
| Waste Management | UPKEEPING OF MUNICIPAL SOILD WASTE FACILITY | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 224,400 | 56,660 | 5 |
| Waste Management | litter pick up | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,795,200 | 345,974 | 55 |
| Waste Management | litter picking in cbd | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,876,800 | 412,594 | 40 |
| Parks and Beautification | parks and garden maintenance | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 1,876,800 | 461,529 | 41 |
| Parks and Beautification | parks and gardern | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 6,000,000 | 738,309 | 83 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Alfred Nzo | | | | | | | |
| Number of Projects | 4 | | | | | 2,049,300 | 817,190 | 151 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Coastal Management | ANDM ALIEN PLANT REMOVAL | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni.. | 1,366,200 | 645,150 | 84 |
| Parks and Beautification | IG/ALLIEN PLANT REMOVAL NTENETYANA | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni.. | 227,700 | 50,600 | 20 |
| Parks and Beautification | IG/ANDM/ALIEN PLANT REMOVAL NKANJJI | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni.. | 227,700 | 50,600 | 20 |
| Parks and Beautification | IG/Alien Plant Removal Xholobeni | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni.. | 227,700 | 70,840 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 123.43 |
| Department | Amahlathi | | | | | | | |
| Number of Projects | 3 | | | | | 828,000 | | 144,910 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Environmental Management -Cleaning | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 331,200 | 9,600 | 4 |
| Covid-19 | Office Cleaning(Covid 19) | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 165,600 | 3,240 | 1 |
| Waste Management | Waste Collection | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 331,200 | 132,070 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.33 |
| Department | Amajuba | | | | | | | |
| Number of Projects | 4 | | | | | 981,888 | 470,200 | 152 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Amajuba DM Property Maintenance 2021/22 IG | Amajuba | KN | Amajuba | All in district Amajuba | 400,000 | 185,762 | 52 |
| Sustainable Land Based Livelihoods | ADM Invasive plant removal at the: BALELE DAM 2021/22 IG | Amajuba | KN | Amajuba | eMadlangeni (KZN253) | 257,888 | 33,696 | 27 |
| Parks and Beautification | ADM Invasive plant removal at the: Balele Dam 20/21IG | Amajuba | KN | Amajuba | eMadlangeni (KZN253) | 70,000 | 57,106 | 22 |
| Sustainable Land Based Livelihoods | Cleaning Amajuba DM Property (Covid 19) 20/21 IG | Amajuba | KN | Amajuba | All municipalities in district Amajuba | 254,000 | 193,636 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Amathole | | | | | | | |
| Number of Projects | 2 | | | | | 1,729,100 | 1,069,200 | 222 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | I.G. ADM WASTE AND ENVIRONMENT MANAGEMENT 2020/21 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 866,500 | 829,400 | 121 |
| Waste Management | WASTE MANAGEMENT | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 862,600 | 239,800 | 101 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.32 |
| Department | Ba-Phalaborwa | | | | | | | |
| Number of Projects | 2 | | | | | 728,254 | | 147,617 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG- ENVIRONMENTAL ROUTINE MAINTENANCE PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 379,365 | 105,399 | 20 |
| Parks and Beautification | IG- ENVIRONMENTAL ROUTINE MAINTENANCE PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 348,889 | 42,218 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.88 |
| Department | Beaufort West | | | | | | | |
| Number of Projects | 4 | | | | | 827,896 | | 405,597 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG Clearing of Invasive Alien Plants | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 146,260 | 114,480 | 55 |
| Waste Management | IG Education and Awareness Waste ManagementCOVID19 | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 46,920 | 44,650 | 5 |
| Waste Management | IG Maintenance of Landfill Sites | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 488,456 | 131,987 | 19 |
| Waste Management | IG Waste Management Project | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 146,260 | 114,480 | 59 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.94 |
| Department | Bela-Bela | | | | | | | |
| Number of Projects | 2 | | | | | 1,537,080 | | 129,390 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | WASTE MAGEMENT AND LITTER PICKING | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 700,000 | 50,640 | 35 |
| Waste Management | Waste management and litter picking | Bela-Bela | LP | Waterberg (DC36) | Bela Bela (LIM366) | 837,080 | 78,750 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 139.04 |
| Department | Bergrivier | | | | | | | |
| Number of Projects | 7 | | | | | 1,742,612 | 478,451 | 107 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | CLEANING SERVICES MUNICIPAL BUILDINGS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 220,000 | 86,583 | 7 |
| Waste Management | Chipping Of Green Waste And Recycling | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 297,590 | 606 | 2 |
| Waste Management | IGWC 21/22 Waste Management | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 316,000 | 110,125 | 27 |
| Parks and Beautification | MAINTENANCE AND BEAUTIFICATION OF PARKS BR | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 187,500 | 82,679 | 27 |
| Tourism and Creative Industries | MOSIAC TOURISM PORTERVILLE | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 80,000 | 7,999 | 3 |
| Parks and Beautification | WC 21/22 BEAUTIFICATION OF PARKS/GARDENS | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 498,190 | 143,258 | 31 |
| Waste Management | WC 21/22 Waste Collection Sorting Recycling | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 143,332 | 47,200 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 114.45 |
| Department | Big 5 Hlabisa | | | | | | | |
| Number of Projects | 1 | | | | | 2,800,000 | 1,352,782 | 184 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/BIG 5 HLABISA ENVIRONMENTAL MANAGEMENT | Big 5 Hlabisa | KN | Umkhanyakude | Big 5 Hlabisa (KZN276) | 2,800,000 | 1,352,782 | 184 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 156.75 |
|------------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Bitou | | | | | | | |
| Number of Projects | 6 | | | | | | | 9,231,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Fire Fighting | Bitou | WC | Eden | Bitou (WC047) | 1,100,000 | 27,500 | 8 |
| Waste Management | GRASS CUTTING PROJECT | Bitou | WC | Eden | Bitou (WC047) | 700,000 | 207,900 | 21 |
| Sustainable Land Based Livelihoods | HARKERVILLE AGRI FORESTY PROJECT | Bitou | WC | Eden | Bitou (WC047) | 373,500 | 26,622 | 2 |
| Sustainable Land Based Livelihoods | IG FIRE FIGHTING PROJECT | Bitou | WC | Eden | Bitou (WC047) | 482,500 | 100,250 | 9 |
| Waste Management | IG WASTE MANAGEMENT PROJECT | Bitou | WC | Eden | Bitou (WC047) | 4,500,000 | 632,400 | 67 |
| Waste Management | IG: Waste Management | Bitou | WC | Eden | Bitou (WC047) | 2,075,000 | 198,150 | 63 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 120.16 |
| Department | Blouberg | | | | | | | | |
| Number of Projects | 1 | | | | | | 3,500,000 | 1,234,809 | 221 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Waste Management | IG ENVIRO BLOUBERG WASTE MANAGEMENT | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 3,500,000 | 1,234,809 | 221 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 1 | | | | | 65,050 | | 64,954 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Towns in BCRM 2020 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 65,050 | 64,954 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Bojanala Platinum | | | | | | | |
| Number of Projects | 2 | | | | | 396,000 | 94,248 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ BPDM PARKS AND BEAUTIFICATION | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 198,000 | 60,588 | 14 |
| Waste Management | IG/ BPDM WASTE MANAGEMENT | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 198,000 | 33,660 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 165.84 |
| Department | Breede Valley | | | | | | | |
| Number of Projects | 11 | | | | | | | 13,262,990 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning Project | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 61,080 | 35,600 | 3 |
| Sustainable Energy | IG EPWP Electricity General Workers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 120,330 | 58,500 | 6 |
| Sustainable Land Based Livelihoods | IG EPWP Emergency Communications & Contact Operations | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 239,100 | 86,700 | 6 |
| Parks and Beautification | IG EPWP Nekkies Resort Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 96,300 | 78,000 | 8 |
| Waste Management | IG EPWP Parks and Cemeteries | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 574,080 | 159,040 | 17 |
| Parks and Beautification | IG EPWP Parks and Cemeteries | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 181,570 | 118,350 | 13 |
| Waste Management | IG EPWP Solid Waste and Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 7,888,080 | 1,819,350 | 183 |
| Waste Management | IG EPWP Solid Waste and Area Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 2,907,730 | 2,107,160 | 213 |
| Sustainable Land Based Livelihoods | OWN EPWP Emergency Communication & Contact Operation | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 331,200 | 26,400 | 6 |
| Tourism and Creative Industries | OWN EPWP Nekkies Resort Cleaning | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 529,920 | 111,360 | 14 |
| Waste Management | Waste Water Treatment | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 333,600 | 133,050 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|--|--------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 211.23 |
| Department | Buffalo City Metro | | | | | | | |
| Number of Projects | 4 | | | | | 30,300,000 | | 1,677,540 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Coastal Management | IG: Coastal Protaction | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 21,500,000 | 1,075,020 | 54 |
| Waste Management | IG:Maintanance of Parks, Cemetries and public spac | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,000,000 | 190,400 | 67 |
| Tourism and Creative Industries | KIWANE RESORT PROJECT | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 800,000 | 160,120 | 12 |
| Waste Management | Municipal Cleaning and Beautification | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 5,000,000 | 252,000 | 143 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 132.96 |
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 12 | | | | | 16,777,984 | | 3,984,860 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | BLM HUNTINGTON CULTURAL VILLAGE PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,385,050 | 198,000 | 20 |
| Parks and Beautification | BLM LILLYDALE PARK PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,385,050 | 217,800 | 22 |
| Tourism and Creative Industries | BLM MP-STREAM PARK PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,385,050 | 198,000 | 19 |
| Parks and Beautification | BLM PARK AND BEAUTIFICATION PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,385,050 | 227,700 | 23 |
| Parks and Beautification | BLM SHATALE PARK PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,385,050 | 148,500 | 15 |
| Waste Management | BLM WORKING ON WASTE PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,250,000 | 1,584,000 | 160 |
| Parks and Beautification | Bushbuckridge Huntington Village tourism Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 550,000 | 65,340 | 8 |
| Parks and Beautification | Bushbuckridge Lillydale Park Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 300,134 | 48,400 | 10 |
| Parks and Beautification | Bushbuckridge MP-Stream Park Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 550,000 | 43,560 | 5 |
| Parks and Beautification | Bushbuckridge Parks and Beautification Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,161,066 | 188,760 | 41 |
| Waste Management | Bushbuckridge Working on Waste Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 3,741,400 | 1,045,440 | 143 |
| Parks and Beautification | Bushbuckridge shatale Park Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 300,134 | 19,360 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 135.41 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 14 | | | | | | | 3,924,290 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaner at Management Services & SCM | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 271,400 | 6,150 | 1 |
| Waste Management | Cleaning and Sanitise of offices and surfaces | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 13,000 | 8,760 | 2 |
| Waste Management | IG/CLEANING OF ABLUTIONS AT HOLIDAY RESORTS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 191,960 | 78,600 | 38 |
| Waste Management | IG/CLEANING OF PUBLIC ABLUTIONS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 549,200 | 19,800 | 20 |
| Waste Management | IG/CLEANING OF SURFACES AND SANITISING OF OFFICES | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 44,200 | 6,720 | 2 |
| Waste Management | IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 331,200 | 314,820 | 41 |
| Waste Management | IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 1,423,100 | 319,020 | 97 |
| Waste Management | IG/CLEARING OF SIDEWALKS AND OPEN SPACES | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 369,600 | 82,680 | 31 |
| Waste Management | IG/CLEARING OF SIDEWALKS AND OPEN SPACES | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 223,320 | 120,590 | 26 |
| Parks and Beautification | IG/HEUNINGBERG NATURE RESERVE | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 61,470 | 31,240 | 9 |
| Waste Management | MAINTENANCE OF LAW ENFORCEMENT AT LANDFILL SITES IN CAM AREA | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 116,340 | 24,480 | 3 |
| Waste Management | Office Assistant Cleaner | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 10,500 | 10,200 | 1 |
| Waste Management | Solid Waste Team Leaders | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 235,000 | 46,400 | 8 |
| Waste Management | WASTE MANAGEMENT TEAMLEADERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 84,000 | 69,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 162.18 |
| Department | Cape Winelands | | | | | | | | |
| Number of Projects | 1 | | | | | | 800,000 | 285,433 | 35 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IG Invasive Alien Clearing | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 800,000 | 285,433 | 35 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.38 |
| Department | Capricorn | | | | | | | |
| Number of Projects | 9 | | | | | 3,542,653 | 997,391 | 461 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Alien Plant Eradication | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 1,288,000 | 44,668 | 25 |
| Sustainable Land Based Livelihoods | Alien Plant Eradication: Mahlatjane | Capricorn | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 155,127 | 90,503 | 49 |
| Sustainable Land Based Livelihoods | Alien Plant Eradication:Dithabaneng | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 161,101 | 88,424 | 47 |
| Sustainable Land Based Livelihoods | IG-Disaster Management Support | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 224,663 | 224,654 | 77 |
| Sustainable Land Based Livelihoods | IG-Public Facilities cleaning | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 246,811 | 106,700 | 41 |
| Sustainable Land Based Livelihoods | IG/Alien Plant Eradication Gedion | Capricorn | LP | Capricorn (DC35) | Blouberg (LIM351) | 261,398 | 165,593 | 53 |
| Sustainable Land Based Livelihoods | IG/Covid-19 Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 336,000 | 73,225 | 28 |
| Sustainable Land Based Livelihoods | IG/Disaster Management | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 750,000 | 166,448 | 52 |
| Sustainable Land Based Livelihoods | Traffic Management | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 119,553 | 37,174 | 89 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 136.52 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Cederberg | | | | | | | |
| Number of Projects | 16 | | | | | | | 2,329,570 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Acting on Fire and Disaster | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 138,320 | 23,634 | 4 |
| Parks and Beautification | Cleaning and Maintenance of Sport Ground | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 166,530 | 19,564 | 6 |
| Waste Management | Cleaning and Purification of Water Networks | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 20,000 | 13,393 | 3 |
| Waste Management | Cleaning of Algeria | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 83,265 | 11,029 | 3 |
| Waste Management | Cleaning of Informal Settlements | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 191,285 | 29,411 | 8 |
| Waste Management | Cleaning of Khayelitsha | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 36,400 | 17,857 | 4 |
| Waste Management | Cleaning of Offices | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 125,000 | 11,394 | 1 |
| Waste Management | Cleaning of Open Spaces: Waste Management | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 832,650 | 105,171 | 31 |
| Waste Management | Cleaning of Riverview | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 36,400 | 22,715 | 4 |
| Waste Management | Cleaning of Taxi and Informal Trading Spaces | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 105,740 | 13,130 | 3 |
| Waste Management | Cleaning: Khayelitsha Ablution Facilities | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 125,000 | 92,587 | 6 |
| Waste Management | Cleaning:Khayelitsha Ablution Facilities | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 34,680 | 8,242 | 3 |
| Waste Management | Disposal Site: Gate Controllers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 172,900 | 17,725 | 4 |
| Waste Management | IGWC 20/21 Acting on Fire | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 125,000 | 52,570 | 5 |
| Waste Management | IGWC 20/21 Cleaning of Open Spaces - Waste Mngt | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 100,000 | 45,578 | 5 |
| Waste Management | Water and Waste Water Treatment | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 36,400 | 6,828 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 261.47 |
| Department | Central Karoo | | | | | | | |
| Number of Projects | 2 | | | | | 1,410,055 | | 268,758 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Municipal Open Spaces | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 551,252 | 5,757 | 2 |
| Sustainable Land Based Livelihoods | Volunteer Fire Fighters wosa project | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 858,803 | 263,001 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.11 |
| Department | Chris Hani | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,094,870 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Enoch Mgijima Waste Management Project | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 604,500 | 45,160 | 6 |
| Tourism and Creative Industries | IPED EPWP Workers | Chris Hani | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 1,036,000 | 185,582 | 40 |
| Waste Management | Inxuba Yethemba LM Waste Management Project | Chris Hani | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 454,370 | 454,370 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 169.18 |
|--------------------|---|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 219 | | | | | 1,695,386,926 | 82,627,227 | 15,911 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Street Cleaning - Ward 11 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 844,721 | 181,640 | 28 |
| Waste Management | 2020/2021 Festive Season Programme: Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,031,647 | 315,344 | 167 |
| Waste Management | 2020/2021 Festive Season Programme: Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 76,435 | 12,096 | 3 |
| Waste Management | 2020/2021 Festive Season Programme: Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,867,881 | 257,326 | 132 |
| Waste Management | 2020/2021 Festive Season Programme: Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 101,914 | 15,768 | 4 |
| Waste Management | 2020/2021 Festive Season Programme: Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,870,045 | 467,732 | 241 |
| Waste Management | 2020/2021 Festive Season Programme: Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 101,914 | 11,016 | 3 |
| Waste Management | 2020/2021 Festive Season Programme: Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,031,647 | 290,736 | 148 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 791,794 | 119,860 | 14 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,407,265 | 516,500 | 64 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,797,478 | 348,112 | 42 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration (MVS) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,302,009 | 334,706 | 41 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration (MVS) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,531,875 | 1,207,020 | 263 |
| Waste Management | 2020/2021 Mayors Visible Service Acceleration MVS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,005,684 | 163,136 | 22 |
| Waste Management | 2020/2021 Soet River Cleansing Branch Project: Are | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,212,910 | 183,381 | 34 |
| Waste Management | 2020/2021 Winter Preparedness Programme - Area Cen | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,212,591 | 1,191,516 | 148 |
| Waste Management | 2020/2021 Winter Preparedness Programme - Area Nor | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,852,956 | 623,096 | 230 |
| Waste Management | 2020/2021 Winter Preparedness Programme - Area Sou | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,298,117 | 416,912 | 161 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area Cent | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 25,282 | 20,562 | 3 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area Cent | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,224,832 | 290,740 | 143 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,290,725 | 153,204 | 67 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 33,710 | 29,926 | 4 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area Nort | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 67,420 | 53,060 | 9 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area Nort | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,002,928 | 903,482 | 245 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | 2020/2021 Winter Preparedness Programme: Area Sout | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,226,244 | 367,382 | 159 |
| Waste Management | 2020/2021 Winter Preparedness Programme: Area Sout | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 33,710 | 29,823 | 4 |
| Waste Management | 2020/21 Zwezwe (Malibongwe Drive and Potsdam Road) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 882,586 | 162,218 | 18 |
| Waste Management | 2021/2022 Pond/River Cleansing Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,174,433 | 40,554 | 21 |
| Waste Management | 2021/2022 Winter Preparedness Programme: Area Cent | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 38,806 | 21,478 | 3 |
| Waste Management | 2021/2022 Winter Preparedness Programme: Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 51,741 | 38,371 | 4 |
| Waste Management | 2021/2022 Winter Preparedness Programme: Area Nort | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 103,482 | 61,322 | 7 |
| Waste Management | 2021/2022 Winter Preparedness Programme: Area Sout | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 51,741 | 22,581 | 3 |
| Waste Management | 2021/22 Zwezwe (Malibongwe Drive and Potsdam Road) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 840,977 | 161,566 | 29 |
| Waste Management | AED Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 121,070 | 13,218 | 4 |
| Waste Management | AED Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 94,067 | 29,006 | 6 |
| Waste Management | AREA CLEANING | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 250,000 | 68,664 | 12 |
| Parks and Beautification | Access Control at and Protection of Various Recrea | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,280,315 | 503,472 | 57 |
| Waste Management | Additional Workers to assist with function for Pub | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 638,072 | 251,176 | 36 |
| Waste Management | Additional workers to assist with functions for P | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,887,153 | 566,895 | 88 |
| Waste Management | Additional workers to assist with functions for Pu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 420,000 | 319,904 | 74 |
| Parks and Beautification | Administrative Support to the Recreation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,992,317 | 1,042,840 | 99 |
| Waste Management | Area Cleaning - Impuma A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,409 | 674,142 | 81 |
| Waste Management | Area Cleaning - Impuma B | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,408 | 199,046 | 38 |
| Waste Management | Area Cleaning - Impuma C | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,409 | 1,116,412 | 154 |
| Waste Management | Area Cleaning - Tierberg A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,409 | 818,118 | 70 |
| Waste Management | Area Cleaning - Two Oceans | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,408 | 476,115 | 42 |
| Waste Management | Area Cleaning - Two Oceans A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,408 | 593,203 | 52 |
| Waste Management | Area Cleaning - Two Oceans B | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,409 | 1,248,814 | 123 |
| Waste Management | Area Cleaning Programme for Sub Council 4 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,904,937 | 67,116 | 24 |
| Waste Management | Area Cleaning Subcouncil 16 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 397,498 | 96,756 | 13 |
| Sustainable Land Based Livelihoods | Area Cleaning Ward 28 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 249,972 | 76,620 | 9 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Area Cleaning Ward 48 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 280,000 | 53,488 | 15 |
| Waste Management | Area Cleaning Ward 49 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 533,000 | 88,616 | 27 |
| Waste Management | Area Cleaning Ward 60 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 32,802 | 8 |
| Sustainable Land Based Livelihoods | Area South Nature Conservation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 176,999 | 653 | 3 |
| Waste Management | Area South Nature Conservation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 240,499 | 44,138 | 5 |
| Waste Management | Area cleaning - Atlantic | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,409 | 1,047,581 | 97 |
| Waste Management | Area cleaning - Two Oceans C | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,153,409 | 861,220 | 102 |
| Waste Management | Athlone Refuse Transfer Station | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 179,137 | 14,198 | 3 |
| Waste Management | Athlone Refuse Transfer Station | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 142,086 | 20,828 | 3 |
| Sustainable Land Based Livelihoods | Attendants Gugulethu Cemetery and POS - Ward 39 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 192,470 | 17,136 | 6 |
| Waste Management | Auxiliary Services Bellville Head Office Cleanin | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 466,060 | 75,358 | 13 |
| Waste Management | Auxiliary Services Hillstar Cleaning Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 329,652 | 59,080 | 9 |
| Waste Management | Auxiliary Services Killarney Cleaning Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,204 | 10,404 | 2 |
| Waste Management | Auxiliary Services Parow Cleaning Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,204 | 8,200 | 2 |
| Waste Management | Auxiliary Services Raapenberg Bulk Cleaning Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 90,938 | 11,300 | 2 |
| Waste Management | Auxiliary Services Raapenberg Central Cleaning Sta | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 90,938 | 7,710 | 1 |
| Waste Management | Auxiliary Services Sacks Circle Fleet Cleaning Stu | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 556,998 | 75,602 | 12 |
| Waste Management | Auxiliary Services Schaapkraal Cleaning Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 159,142 | 34,192 | 3 |
| Coastal Management | Beach Buddies | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,093,785 | 165,036 | 42 |
| Waste Management | Bellville Waste Management Facility | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 122,456 | 22,644 | 10 |
| Waste Management | Bellville Waste Management Facility | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 704,569 | 113,220 | 18 |
| Waste Management | Bellville Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 71,628 | 4,773 | 2 |
| Waste Management | Bhebhetha Holding Area 1 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,215,042 | 717,684 | 105 |
| Waste Management | Bhebhetha Holding Area 2 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,986,106 | 1,053,074 | 145 |
| Waste Management | Bhebhetha Holding Area 3 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,760,068 | 906,266 | 127 |
| Sustainable Energy | Borchards Quarry 11KV | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 796,289 | 42,504 | 12 |
| Waste Management | Bush Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 210,310 | 59,606 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Bush Clearing including PPE | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 114,526 | 33 |
| Waste Management | CRU General Maintenance programme Ward 110 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 332,962 | 111,052 | 16 |
| Waste Management | CRU General Maintenance programme Ward 65 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 199,720 | 78,106 | 13 |
| Waste Management | CRU General Maintenance programme Ward 66 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 148,079 | 67,818 | 8 |
| Sustainable Energy | Cafda BVD phase 1 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 7,727 | 3 |
| Waste Management | Catchment, Stormwater and River Management Branch | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,000,000 | 8,797 | 8 |
| Waste Management | City Paper Recycling Expansion and Audit | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 28,745 | 15,912 | 2 |
| Waste Management | Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 64,194 | 7,342 | 1 |
| Parks and Beautification | Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 192,339 | 121,708 | 17 |
| Parks and Beautification | Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 435,170 | 103,836 | 15 |
| Waste Management | Cleaning Staff Required to Assist Routine Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,739,524 | 249,270 | 46 |
| Waste Management | Cleaning and Minor Maintenance at the Mayor of Cap | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 75,244 | 21,910 | 3 |
| Parks and Beautification | Cleaning and Minor Maintenance of various Recreati | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,946,649 | 974,570 | 208 |
| Parks and Beautification | Cleaning, Minor Maintenance, Cash Management and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,420,695 | 728,954 | 209 |
| Parks and Beautification | Cleaning, Minor Maintenance, Cash Management and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 9,653,327 | 361,140 | 44 |
| Parks and Beautification | Cleaning, Minor Maintenance, Minor Security | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 221,971 | 2,448 | 3 |
| Waste Management | Contract Management Clean-up Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 582,880 | 137,578 | 16 |
| Parks and Beautification | Covid-19 Cemeteries Fatality Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,000,000 | 761,898 | 105 |
| Parks and Beautification | Covid-19 Cemeteries Fatality Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,151,458 | 636,968 | 83 |
| Waste Management | E AM Depot Cleaning General Manual labour | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 735,636 | 113,950 | 18 |
| Waste Management | EPWP Khayelitsha Fleet Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 47,225 | 19,948 | 3 |
| Parks and Beautification | Employ MJCP Worker /Ward 4 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 54,958 | 12 |
| Parks and Beautification | Employ MJCP Worker Ward 107 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 184,000 | 67,850 | 11 |
| Waste Management | FM Cleaning of grounds and surrounds | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,277,744 | 730,973 | 208 |
| Parks and Beautification | FSD Hall MJCP Worker Ward 30 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 28,170 | 7,466 | 1 |
| Waste Management | Facility Maintenance (Museums,Galleries | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 627,224 | 174,072 | 16 |
| Waste Management | General Cleaners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 65,591 | 14,564 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Goodwood Library: MJCP Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 29,953 | 3,196 | 1 |
| Waste Management | Graffiti Clean Up Team | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,353,431 | 35,376 | 7 |
| Waste Management | Hanover Park Litter Bin Logistics Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 139,256 | 11,014 | 4 |
| Sustainable Energy | Ikapa 11KV Feeder Group | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,182,667 | 15,250 | 4 |
| Waste Management | Illegal Dumping Beautification Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,194,270 | 13,872 | 11 |
| Parks and Beautification | Implementation of Recreation Programmes and Variou | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,056,772 | 460,902 | 42 |
| Waste Management | Informal Settlements Janitorial Services and Asset | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 57,206,492 | 11,380,910 | 2,032 |
| Waste Management | Informal Settlements Janitorial Services and Asset | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 70,422,818 | 6,885,236 | 1,271 |
| Waste Management | lthalomso Area 4 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 20,153,610 | 1,647,971 | 230 |
| Waste Management | lthalomso Area 5 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 18,430,691 | 2,656,208 | 247 |
| Waste Management | lthalomso Area 6 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 15,953,297 | 1,485,982 | 204 |
| Waste Management | lthalomso Area 8 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 21,914,975 | 1,481,403 | 255 |
| Parks and Beautification | Job Creation Ward 82 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 80,600 | 10 |
| Parks and Beautification | Job Creation - Ward 82 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 82,434 | 10 |
| Waste Management | Job Creation : Area Cleaning/ Park Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 15,912 | 11 |
| Waste Management | Job Creation : Street and Storm water Drain Cleani | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 41,492 | 15 |
| Parks and Beautification | Job Creation Ward 45 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 80,000 | 20,378 | 2 |
| Parks and Beautification | Job Creation Ward 76 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 43,514 | 6 |
| Parks and Beautification | Job Creation Ward 81 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 72,522 | 8 |
| Parks and Beautification | Job Creation in Parks Sub Council 12 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 650,000 | 58,401 | 40 |
| Parks and Beautification | Job Creation, Ward 79 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 7,344 | 5 |
| Parks and Beautification | Job Creation, Ward 82 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 5,508 | 3 |
| Waste Management | Job Creation: Area Cleaning/ Park Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 24,480 | 10 |
| Waste Management | Job Creation: Area Cleaning/ Park Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 29,130 | 10 |
| Sustainable Land Based Livelihoods | Kader Asmal Integrated Programme - Value Added Pro | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,929,441 | 1,528,990 | 601 |
| Sustainable Land Based Livelihoods | Kader Asmal Integrated Programme_Direct | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,965,831 | 1,164,356 | 234 |
| Sustainable Land Based Livelihoods | Kader Asmal Integrated Programme_Indirect | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 22,185,923 | 183,675 | 142 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | Kader Asmal Integrated/Inter Departmental Catchmen | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 26,932,665 | 5,901,579 | 2,259 |
| Sustainable Land Based Livelihoods | Kader Asmal Inter Departmental Catchment Managemen | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 861,166 | 178,127 | 81 |
| Sustainable Land Based Livelihoods | Kader Asmal Skills Development Program | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,248,193 | 833,248 | 56 |
| Sustainable Land Based Livelihoods | Kader Asmal Skills Program | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,500,000 | 628,957 | 38 |
| Sustainable Energy | King David PH2 SC 3x300AL MV Service Connection | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,789,885 | 19,698 | 8 |
| Sustainable Energy | Leeuwenvoet - Tamboeksloof - Underground of Overhe | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,290,296 | 10,510 | 4 |
| Waste Management | Library Cleaning Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,509,278 | 633,846 | 113 |
| Waste Management | MURP Cleansing Project for SC4, Ward 27 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 360,359 | 151,392 | 17 |
| Waste Management | Macassar WWTW General clean up, maintenance and | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 547,462 | 60,504 | 8 |
| Waste Management | Mainstreaming Basic Service Delivery to Informal S | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 10,812 | 4 |
| Parks and Beautification | Maintenance Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 46,946 | 18,728 | 3 |
| Parks and Beautification | Maintenance Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 38,190 | 3 |
| Parks and Beautification | Maintenance Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 37,454 | 4 |
| Parks and Beautification | Maintenance Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 65,540 | 25,838 | 4 |
| Parks and Beautification | Maintenance Parks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 19,646 | 3 |
| Waste Management | Maintenance at recreational facilities SC 7 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 404,836 | 78,453 | 13 |
| Parks and Beautification | Maintenance at recreational facilities SC 7 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 39,720 | 11,870 | 2 |
| Parks and Beautification | Maintenance of Parks in Ward 70 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 335,000 | 99,596 | 15 |
| Waste Management | Mega Ndira Resource Area 7 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,417,464 | 225,122 | 111 |
| Waste Management | Mitchells Plain Refuse Bag Logistics Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 880,640 | 18,074 | 13 |
| Parks and Beautification | Mowing | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 15,397,725 | 1,093,746 | 282 |
| Parks and Beautification | Mowing | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,000,000 | 4,581,432 | 431 |
| Parks and Beautification | Newlands Nursery | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 483,818 | 108,282 | 12 |
| Waste Management | Office Cleaning Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 64,807 | 13,828 | 1 |
| Waste Management | PUBLIC PARTICIPATION FIELDWORKERS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 12,959,526 | 2,083,022 | 136 |
| Parks and Beautification | Park Attendants Ward 38 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 202,496 | 21,168 | 7 |
| Parks and Beautification | Park Attendants Ward 41 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 86,784 | 6,048 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Parks and Beautification | Park Attendants Ward 42 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 57,856 | 6,048 | 2 |
| Parks and Beautification | Park Attendants Ward 45 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 86,784 | 8,064 | 3 |
| Parks and Beautification | Park Attendants Ward 48 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 160,000 | 8,262 | 5 |
| Parks and Beautification | Park Attendants Ward 60 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 160,000 | 57,284 | 5 |
| Parks and Beautification | Park Attendants, Ward 48 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 63,943 | 4,590 | 2 |
| Parks and Beautification | Park Attendants, Ward 49 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 159,730 | 5,508 | 2 |
| Parks and Beautification | Park Attendants, Ward 60 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 94,699 | 1,836 | 1 |
| Parks and Beautification | Park Buddies | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,888,996 | 907,392 | 106 |
| Parks and Beautification | Park Buddies | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,653,076 | 1,197,276 | 107 |
| Parks and Beautification | Park Buddies - Ward 29 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 80,000 | 11,568 | 3 |
| Parks and Beautification | Park Buddies Ward 29 and 32 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 950,000 | 78,580 | 24 |
| Parks and Beautification | Park Buddy Akker Park, Ward 10 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 55,000 | 1,652 | 1 |
| Parks and Beautification | Park Cleansing: Job Creation - Ward 73 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 40,000 | 9,730 | 2 |
| Parks and Beautification | Park Maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 245,811 | 136,496 | 28 |
| Waste Management | Park maintenance programme parkees SC 7 (Parks) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 441,627 | 108,076 | 16 |
| Waste Management | Provision of Landscape Maintenance Services to Cit | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 12,000,000 | 14,374 | 4 |
| Waste Management | Rejuvenation of Focus Areas - Ward 48 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 373,002 | 35,372 | 14 |
| Waste Management | Rejuvenation of Focus Areas - Ward 60 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 313,422 | 28,368 | 9 |
| Waste Management | Rejuvenation of Focus Areas -Ward 49 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 313,422 | 31,090 | 12 |
| Parks and Beautification | Safety, Cleaning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 767,768 | 120,564 | 27 |
| Waste Management | Sanitation and Waste Project CRU Rental Stock | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 332,962 | 106,498 | 18 |
| Waste Management | Scientific Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 747,988 | 154,162 | 25 |
| Parks and Beautification | Sea Point Promenade | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 318,223 | 175,154 | 16 |
| Parks and Beautification | Sea Point Promenade | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 746,060 | 171,666 | 17 |
| Waste Management | Servicing and Management of portable flush toilets | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 44,455,126 | 1,011,584 | 139 |
| Parks and Beautification | Skills Programme for Graduate students and Youth | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 21,482 | 3 |
| Waste Management | Staff Housing Cleaning and administration Projects | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,928,144 | 734 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Street Cleaning Including PPE | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 500,000 | 143,042 | 17 |
| Waste Management | The Opening, Closing, Cleaning and Minor - Sivuyil | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,786,756 | 695,556 | 210 |
| Waste Management | To render and effective and efficient cleaning ser | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 26,478 | 6,488 | 1 |
| Waste Management | Traffic EPWP DLTC Cleaners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 120,210 | 38,225 | 13 |
| Waste Management | Traffic EPWP Operations Cleaners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 190,510 | 32,312 | 5 |
| Waste Management | Traffic EPWP Worker Support Service | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 70,457 | 13,170 | 2 |
| Waste Management | Traffic: EPWP Khayelitsha Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,082 | 6,546 | 1 |
| Waste Management | Traffic: EPWP Worker Kuilsriver | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 35,102 | 6,586 | 1 |
| Waste Management | Vissershok North Commissioning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 865,289 | 75,642 | 15 |
| Waste Management | Vissershok North Commissioning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 689,108 | 107,220 | 17 |
| Waste Management | Wallacedene/Bloekombos Cleansing Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,898,085 | 209,264 | 220 |
| Waste Management | Wallacedene/Bloekombos Cleansing Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,782,643 | 1,230,690 | 245 |
| Waste Management | Ward Allocation Project Area Cleaning Ward 101 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 9,840 | 4 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 115 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 288 | 2 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 45 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 1,958 | 2 |
| Waste Management | Ward Allocation Project: Area Cleaning - Ward 6 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 63,548 | 4,038 | 2 |
| Waste Management | Ward Allocation Project: Area Cleaning - Ward 98 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 256,100 | 13,954 | 7 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 10 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 49,527 | 960 | 5 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 37 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 68,778 | 4,366 | 4 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 54 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 20,880 | 5 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 82 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 151,729 | 19,728 | 7 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 84 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 115,847 | 20,556 | 4 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 86 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 1,468 | 1 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 93 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 867,833 | 44,144 | 15 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 97 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 374,644 | 22,608 | 5 |
| Waste Management | Ward Allocation Project: Area Cleaning Ward 99 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 137,555 | 5,040 | 4 |
| Waste Management | Waste Balance Flow Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 144,810 | 92,420 | 5 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------|---|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Waste Balance Flow Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 575,173 | 91,488 | 15 |
| Waste Management | Waste Min: CBD Food Waste Recycling Trial | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 41,130 | 19,380 | 2 |
| Waste Management | Waste Recycling Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 129,407 | 69,194 | 10 |
| Waste Management | Waste Recycling Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 114,980 | 29,416 | 10 |
| Waste Management | Workers (Hydrants) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,406,819 | 212,606 | 34 |
| Waste Management | Workers (Stations) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,658,496 | 203,182 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 121.82 |
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 2 | | | | | 9,500,000 | 491,200 | 215 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG Siyazenzela Project | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 7,500,000 | 460,800 | 181 |
| Parks and Beautification | Megablitz 2021 Project 3 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 30,400 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | City of Matlosana | | | | | | | |
| Number of Projects | 1 | | | | | 457,000 | | 262,460 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of cemeteries, open spaces, grass cutting | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 457,000 | 262,460 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.81 |
| Department | City of Mbombela | | | | | | | |
| Number of Projects | 11 | | | | | | | 16,130,782 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Bright Ideas Waste collection | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 864,830 | 388,198 | 12 |
| Waste Management | Custospace Waste collection | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 412,896 | 148,672 | 8 |
| Waste Management | Gaby Waste Management | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 261,818 | 181,564 | 15 |
| Waste Management | Lekgautsane Waste collection | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 825,792 | 297,344 | 16 |
| Waste Management | Management and Operation of Tekwane North Disposa | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,157,585 | 137,396 | 15 |
| Parks and Beautification | Management of Mbombela Stadium | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 449,733 | 113,529 | 9 |
| Waste Management | Mbombela Maintanance of Municipal Amenities | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 6,156,500 | 2,182,295 | 170 |
| Waste Management | Mbombela Pollution Control and Management | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,788,600 | 1,885,784 | 146 |
| Waste Management | Nozinhle Cleaning Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,059,269 | 256,019 | 23 |
| Waste Management | Numbibex Waste Collection | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 412,896 | 111,504 | 7 |
| Waste Management | Tekwane Landfill Site | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 740,862 | 138,670 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 165.12 |
|------------------------------------|--|-----------------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 39 | | | | | 245,753,707 | 33,641,550 | 1,039 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BIG O ENGINEERING | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,300,000 | 6 |
| Parks and Beautification | CLEAN TO THE ROOTS | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,300,000 | 5 |
| Parks and Beautification | CLEANING SERVICES | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,000,000 | 6 |
| Parks and Beautification | Cemeteries Region 3 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 2,000,000 | 1,400,000 | 14 |
| Parks and Beautification | Chipping of Plant Debris | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 5,000,000 | 1,850,000 | 34 |
| Waste Management | Cleaning and Maintenance of Region 7 facility | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 100,000 | 85,050 | 27 |
| Parks and Beautification | Cleaning of Parks Region 3 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 8,000,000 | 850,000 | 25 |
| Parks and Beautification | D&V BOUERS | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,030,000 | 3 |
| Parks and Beautification | Extension of Ga-Rankuwa Cemetery (Supply and Installation of a 3.4KM Concrete) | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 4,200,000 | 580,000 | 14 |
| Parks and Beautification | Fencing of Ecological Sensitive Areas - Rietvlei NR | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 900,000 | 200,000 | 12 |
| Parks and Beautification | Fencing of Ecological sensitive areas(Nellmaphius) | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 900,000 | 220,000 | 6 |
| Parks and Beautification | GRAVE DIGGING | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 100,000 | 100,000 | 16 |
| Waste Management | Gata Lenna B | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 35,402,400 | 2,254,200 | 305 |
| Waste Management | Grace and Guardian Region 7 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 300,000 | 97,650 | 31 |
| Parks and Beautification | Grass Cutting Moregloed | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 324,307 | 320,000 | 9 |
| Parks and Beautification | Grass Cutting Region 1 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 200,000 | 180,000 | 12 |
| Parks and Beautification | Grass Cutting-Leafy Space R3 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 400,000 | 10 |
| Parks and Beautification | Grass cutting West Perk | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,500,000 | 1,300,000 | 23 |
| Sustainable Land Based Livelihoods | Kongwa Services | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,200,000 | 2 |
| Waste Management | Kwakwas Region 7 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 500,000 | 97,650 | 31 |
| Parks and Beautification | MAINTENANCE WORKS ON LV & MV | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,450,000 | 5 |
| Parks and Beautification | MOSEKATE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,150,000 | 9 |
| Parks and Beautification | PUBLIC LIGHT MAINTENANCE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 600,000 | 8 |
| Parks and Beautification | Philcorn | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,100,000 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|---------------------------------|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Parks and Beautification | RAKING AND LOADING GRASS CLIPPINGS (Mayville area) | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 700,000 | 564,400 | 4 |
| Parks and Beautification | REFUSE REMOVAL | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 750,000 | 4 |
| Parks and Beautification | SOPITYO CIVILL & ENGINEERING | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,300,000 | 11 |
| Sustainable Energy | STREET LIGHT MAINTANANCE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 12,000,000 | 1,300,000 | 4 |
| Parks and Beautification | TREE PRUNING | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 277,000 | 190,000 | 14 |
| Parks and Beautification | TSHIPEMBE MZANSI | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,200,000 | 5 |
| Parks and Beautification | Tender Reg36 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,250,000 | 4 |
| Parks and Beautification | Tree Pruning - Just breeze | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 1,500,000 | 35,000 | 6 |
| Parks and Beautification | VEM CONTRACTORS GRASS CUTTING MILNEX | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 2,000,000 | 1,250,000 | 6 |
| Parks and Beautification | VEM CONTRACTORS LOADING TRUCK JUST BREEZE | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 2,000,000 | 580,000 | 5 |
| Waste Management | WASTE REMOVAL - MDIMBI Region 6 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 2,000,000 | 26,400 | 6 |
| Parks and Beautification | WORKS ON LV & MV | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 1,200,000 | 5 |
| Waste Management | Waste Management City wide | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 3,100,000 | 340 |
| Sustainable Energy | YELLOW PLANT R3 | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 850,000 | 680,000 | 1 |
| Tourism and Creative Industries | upgrading of Marabastad Stolls | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 5,000,000 | 151,200 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Collins Chabane | | | | | | | |
| Number of Projects | 3 | | | | | 4,076,000 | | 665,420 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-PARKS AND BEAUTIFICATION | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 292,000 | 50,988 | 7 |
| Waste Management | IG-REFUSE REMOVAL | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 1,784,000 | 239,385 | 49 |
| Waste Management | IG-REFUSE REMOVAL | Collins Chabane | LP | Vhembe (DC34) | Collins Chabane (LIM345) | 2,000,000 | 375,047 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | David Kruiper | | | | | | | |
| Number of Projects | 1 | | | | | 400,000 | | 13,860 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Towns | David Kruiper | NC | Siyanda (DC8) | David Kruiper (NC087) | 400,000 | 13,860 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | Dihlabeng | | | | | | | |
| Number of Projects | 2 | | | | | 37,375,000 | | 3,809,417 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Build environment | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 27,375,000 | 1,899,509 | 357 |
| Sustainable Land Based Livelihoods | DLM Build and environment | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 10,000,000 | 1,909,908 | 322 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.57 |
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 2 | | | | | 2,391,347 | | 402,460 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | DIPALESENG WASTE WORKERS | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,056,000 | 152,460 | 34 |
| Waste Management | IG/keep dipaleseng clean 16.17 | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 1,335,347 | 250,000 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Ditsobotla | | | | | | | |
| Number of Projects | 1 | | | | | 755,000 | | 95,040 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/PARKS AND BEAUTIFICATION IN DITSOBOTLA LM21/22 | Ditsobotla | NW | Ngaka Modiri Molema (DC38) | Ditsobotla (NW384) | 755,000 | 95,040 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.38 |
| Department | Dr Beyers Naude | | | | | | | |
| Number of Projects | 2 | | | | | 2,551,100 | | 1,233,265 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Dr. Beyers Cleanup Campaign 20/21 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 1,076,700 | 642,982 | 230 |
| Waste Management | Dr. Beyers Cleanup Campaign 21/22 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 1,474,400 | 590,284 | 136 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dr JS Moroka | | | | | | | |
| Number of Projects | 3 | | | | | 6,088,000 | | 3,152,610 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | MOROKA CLEANING OF MUNICIPAL OFFICES PHASE 2 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 1,900,000 | 597,000 | 100 |
| Waste Management | MOROKA CLEANING OF STORM WATER DRAINAGE | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 488,000 | 105,900 | 18 |
| Waste Management | MOROKA WASTE MANAGEMENT PHASE 3 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 3,700,000 | 2,449,710 | 406 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|---|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 147.22 |
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 6 | | | | | 6,834,425 | 2,334,754 | 305 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Dr Kenneth Kaunda DM - Waste Management Project | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 5,000,000 | 1,182,292 | 151 |
| Parks and Beautification | Grass Cutting at Cemeteries, Pavements | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 210,000 | 207,050 | 28 |
| Tourism and Creative Industries | Textile Manufacturing Project | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 393,900 | 98,501 | 13 |
| Waste Management | Waste Management Project (SEFA/Dr KKDM) | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 83,325 | 83,325 | 10 |
| Waste Management | Waste Management for Dr KKDM | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 727,200 | 718,110 | 93 |
| Waste Management | Water Tankering | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 420,000 | 45,475 | 10 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|---------------------------|--------------|-------------------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dr Ruth Segomotsi Mompoti | | | | | | | |
| Number of Projects | 3 | | | | | 1,214,400 | | 110,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG- Boikgabiso Greening project phase1 | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 528,000 | 44,000 | 18 |
| Waste Management | IG- Refurbishment of equipments and facilities Morokweng | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 158,400 | 28,600 | 13 |
| Parks and Beautification | IG-Lekwa teemane Beautification of Entrances and N12 | Dr Ruth Segomotsi Mompoti | NW | Dr Ruth Segomotsi Mompoti (DC39) | Dr Ruth Segomotsi Mompoti (DC39) - All or s... | 528,000 | 37,400 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 158.37 |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Drakenstein | | | | | | | |
| Number of Projects | 24 | | | | | | | 24,782,370 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CBD Cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 905,400 | 449,550 | 80 |
| Parks and Beautification | Caretakers for resorts and cemeteries | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 333,900 | 167,640 | 42 |
| Waste Management | Cleaning High density and Informal Settlements | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 815,010 | 675,690 | 123 |
| Parks and Beautification | Cleaning Parks | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 689,040 | 159,810 | 24 |
| Parks and Beautification | Cleaning Parks | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 288,000 | 231,840 | 41 |
| Waste Management | Cleaning community buildings and facilities | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 644,500 | 240,954 | 42 |
| Waste Management | Cleaning of Cemeteries | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 689,040 | 128,550 | 16 |
| Waste Management | Cleaning of Public toilet shifts | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 491,040 | 137,520 | 15 |
| Waste Management | Cleaning of community buildings | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 475,200 | 336,090 | 37 |
| Waste Management | Cleaning of hotspots | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,275,120 | 250,800 | 51 |
| Waste Management | Cleaning of hotspots on main routes | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,554,800 | 251,850 | 50 |
| Waste Management | Cleaning of informal settlement toilets | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 475,200 | 220,650 | 24 |
| Waste Management | Cleaning public toilets | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 560,500 | 121,350 | 29 |
| Waste Management | Cleaning stormwater pipes | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,582,920 | 272,400 | 32 |
| Waste Management | Cleaning swimming pools and sport fields | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 464,270 | 149,100 | 19 |
| Waste Management | Cleaning swimming pools and sport fields | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 562,320 | 446,100 | 45 |
| Waste Management | Cleaning toilets in informal settlements | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 922,070 | 230,250 | 53 |
| Waste Management | High density area cleaning and CBD shifts | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 3,513,810 | 820,420 | 132 |
| Waste Management | Maintenance of Pump stations | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 483,120 | 135,960 | 17 |
| Waste Management | Solid waste rapid response team | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 543,050 | 149,850 | 33 |
| Waste Management | Solid waste rapid response team | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 411,840 | 162,190 | 24 |
| Waste Management | Stormwater system cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 578,400 | 272,100 | 36 |
| Waste Management | Street based resident cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 685,500 | 272,190 | 50 |
| Waste Management | Streetbase resident cleaning | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 5,838,320 | 721,530 | 138 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|------------------|--------------|----------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 178.39 |
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 8 | | | | | 105,178,128 | 15,624,513 | 1,002 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Cloverdene Mini Disposal site | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 395,520 | 13,708 | 3 |
| Waste Management | Construction of Civil works Edenvale Solid Waste | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,926,029 | 15,122 | 4 |
| Parks and Beautification | DEVELOP AND UPGRADE CEMETERIES IN THE EAST (BENONI) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 6,317,024 | 18,396 | 7 |
| Parks and Beautification | Develop/Upgrade Parks KWATHEMA (Matlala Park) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 8,000,000 | 29,590 | 9 |
| Waste Management | KEEPING EKURHULENI CLEAN (NORTH) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 16,000,000 | 5,748,992 | 258 |
| Waste Management | KEEPING EKURHULENI CLEAN (SOUTH) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 50,000,000 | 4,257,585 | 386 |
| Waste Management | Keeping Ekurhuleni clean(East) | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 16,539,555 | 5,418,206 | 296 |
| Sustainable Land Based Livelihoods | Rodent Control | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 5,000,000 | 122,915 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|----------------------------------|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.01 |
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 2 | | | | | 3,879,000 | | 732,103 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-EMLM Central Waste Collection | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 1,680,000 | 249,621 | 2 |
| Waste Management | IG-EMLM NORTH WASTE COLLECTION | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 2,199,000 | 482,482 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.50 |
| Department | Elundini | | | | | | | |
| Number of Projects | 2 | | | | | 4,346,701 | | 644,784 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG EAC 2021/22 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 2,569,000 | 148,369 | 63 |
| Parks and Beautification | IG Enviro 2020/21 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 1,777,701 | 496,415 | 72 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 4 | | | | | 2,209,000 | | 566,720 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | ELM Waste Management | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 1,109,000 | 384,780 | 28 |
| Waste Management | EMAKHAZENI CLEANING OF BUILDINGS | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 100,000 | 49,610 | 4 |
| Sustainable Land Based Livelihoods | Emakhazeni fire breaks and awareness | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 400,000 | 100,540 | 7 |
| Sustainable Land Based Livelihoods | Emakhazeni poultry project | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 600,000 | 31,790 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Emalahleni (EC) | | | | | | | |
| Number of Projects | 2 | | | | | 1,200,000 | | 328,920 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | COMMUNITY SERVICE PROJECT02 | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 700,000 | 232,320 | 45 |
| Waste Management | EPWP LANDFILL SITE | Emalahleni (EC) | EC | Chris Hani (DC13) | Emalahleni (EC136) | 500,000 | 96,600 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 127.92 |
| Department | Emalahleni (MP) | | | | | | | |
| Number of Projects | 11 | | | | | 10,673,000 | | 6,061,048 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ELM Brush Cutter Oppertors Phase2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 594,000 | 326,110 | 31 |
| Waste Management | ELM Cleaning Of Illegal Dumping Sites Phase2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,539,000 | 823,120 | 59 |
| Waste Management | ELM Kwaguqa Mantainers | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 600,000 | 394,297 | 46 |
| Parks and Beautification | ELM Lynnville Beautifying Team | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,000,000 | 616,260 | 67 |
| Waste Management | ELM Office Cleaner Phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,350,000 | 725,932 | 58 |
| Parks and Beautification | ELM Streets And Parks Mantainers | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,525,000 | 1,102,016 | 107 |
| Waste Management | ELM Waste Collectors | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 1,860,000 | 1,015,647 | 82 |
| Coastal Management | ELM Water Plant | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 405,000 | 222,762 | 17 |
| Parks and Beautification | ELM- Tree removers phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 828,000 | 326,073 | 35 |
| Sustainable Land Based Livelihoods | Emalahleni working on fire project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 297,000 | 93,450 | 12 |
| Waste Management | Siyazenzela ELM community project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 675,000 | 415,381 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 138.09 |
| Department | Endumeni | | | | | | | |
| Number of Projects | 4 | | | | | 1,207,194 | | 619,730 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BRUSH CUTTERS AND DRIVERS | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 358,284 | 303,550 | 20 |
| Parks and Beautification | I/G CEMETERIES | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 277,072 | 104,122 | 26 |
| Parks and Beautification | I/G PARKS AND GARDENS | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 286,716 | 100,419 | 18 |
| Waste Management | I/G STREET CLEANING | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 285,122 | 111,639 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 114.69 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Engcobo | | | | | | | |
| Number of Projects | 6 | | | | | | | 20,800,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Fire | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 900,000 | 36,562 | 3 |
| Tourism and Creative Industries | IG/Heroes Park Maintanace | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 1,600,000 | 72,013 | 7 |
| Waste Management | IG/Refuse collection | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 12,000,000 | 495,304 | 51 |
| Tourism and Creative Industries | IG/Silindini Securities | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 1,500,000 | 424,578 | 31 |
| Tourism and Creative Industries | K.N Cemeteries | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 800,000 | 9,191 | 1 |
| Waste Management | Office Cleaners | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 4,000,000 | 177,861 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | | | |
|------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|--|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 111.59 | | | |
| Department | Enoch Mgijima | | | | | | | | | | |
| Number of Projects | 13 | | | | | 5,964,254 | 2,033,987 | 146 | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | | | |
| Waste Management | Cleaning of Various Wards in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 440,000 | 259,329 | 32 | | | |
| Waste Management | Human Settlement | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 200,000 | 49,947 | 4 | | | |
| Waste Management | IG/Cleaning of open spaces | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 500,000 | 165,015 | 12 | | | |
| Waste Management | IG/Lukhanji Street sweepers | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 700,000 | 199,544 | 16 | | | |
| Waste Management | IG/REFUSE REMOVAL | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 965,000 | 225,008 | 12 | | | |
| Waste Management | IG/cleaning of Bins | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 425,000 | 111,941 | 9 | | | |
| Waste Management | IG/lukhanji nightshift casual laboures | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 825,000 | 348,664 | 22 | | | |
| Parks and Beautification | IG/maintenance of Tipsite | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 400,000 | 93,338 | 8 | | | |
| Parks and Beautification | Maintenance of Community Parks in Queenstown Area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 800,000 | 89,119 | 8 | | | |
| Sustainable Land Based Livelihoods | Maintenance of cemeteries in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 25,000 | 20,878 | 2 | | | |
| Sustainable Land Based Livelihoods | Whittlesea grave diggers | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 50,000 | 24,844 | 1 | | | |
| Sustainable Land Based Livelihoods | lukhanji Municipality grave diggers | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 331,254 | 256,458 | 4 | | | |
| Waste Management | whittlesea Cleaning | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 303,000 | 189,902 | 16 | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Fetakgomo Tubatse | | | | | | | |
| Number of Projects | 2 | | | | | 960,480 | | 171,344 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-FTLM PARKS AND BEAUTIFICATION | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 496,800 | 100,110 | 23 |
| Waste Management | IG-FTLM WASTE MANAGEMENT | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 463,680 | 71,234 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.30 |
| Department | Fezile Dabi | | | | | | | |
| Number of Projects | 2 | | | | | 3,200,000 | | 900,240 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | CLEANING IN TUMAHOLE (GREEN) | Fezile Dabi | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local muni... | 1,200,000 | 585,640 | 50 |
| Sustainable Land Based Livelihoods | Mafube: Fire and Rescue | Fezile Dabi | FS | Fezile Dabi (DC20) | Fezile Dabi (DC20) - All or some local muni... | 2,000,000 | 314,600 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Ga-Segonyana | | | | | | | |
| Number of Projects | 1 | | | | | 1,014,560 | | 193,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Assmang BR Covid 19 Unemployment Relief Programme | Ga-Segonyana | NC | John Taolo Gaetsewe (DC45) | Ga-Segonyana (NC452) | 1,014,560 | 193,200 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 164.82 |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Garden Route | | | | | | | |
| Number of Projects | 16 | | | | | | | 3,035,539 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | CALITZDORPASSISTANT21_22 | Garden Route | WC | Eden | All in district Eden | 90,720 | 48,470 | 4 |
| Sustainable Land Based Livelihoods | CALITZDORPGENWORK21_22 | Garden Route | WC | Eden | All in district Eden | 226,800 | 59,976 | 6 |
| Tourism and Creative Industries | CATERCARE21_22 | Garden Route | WC | Eden | All in district Eden | 152,400 | 19,186 | 22 |
| Sustainable Land Based Livelihoods | CLEANERS21_22 | Garden Route | WC | Eden | All in district Eden | 28,704 | 23,815 | 3 |
| Parks and Beautification | CalitzdorpAssistants20_21 | Garden Route | WC | Eden | All in district Eden | 12,450 | 8,813 | 4 |
| Sustainable Land Based Livelihoods | CalitzdorpWorkers | Garden Route | WC | Eden | All in district Eden | 930,588 | 54,927 | 6 |
| Parks and Beautification | Calitzdorpgeneralworkers20_21 | Garden Route | WC | Eden | All in district Eden | 7,000 | 6,732 | 2 |
| Tourism and Creative Industries | Cater care Project 20_21 | Garden Route | WC | Eden | All in district Eden | 501,614 | 50,602 | 20 |
| Parks and Beautification | DEHOEKASSISTANTS21_22 | Garden Route | WC | Eden | All in district Eden | 47,250 | 33,354 | 5 |
| Parks and Beautification | DEHOEKRESASSIST21_22 | Garden Route | WC | Eden | All in district Eden | 63,000 | 7,956 | 4 |
| Parks and Beautification | DEHOEKRESORT2020/21 | Garden Route | WC | Eden | All in district Eden | 16,830 | 16,830 | 5 |
| Sustainable Land Based Livelihoods | Dehoekpropertyworkers | Garden Route | WC | Eden | All in district Eden | 97,856 | 4,284 | 4 |
| Sustainable Land Based Livelihoods | Herbertsdaleproject20_21 | Garden Route | WC | Eden | All in district Eden | 740,865 | 12,240 | 4 |
| Waste Management | Illegal Dumping Site Project 20_21 | Garden Route | WC | Eden | All in district Eden | 65,500 | 62,526 | 3 |
| Sustainable Land Based Livelihoods | KNYSNACLEAN21_22 | Garden Route | WC | Eden | All in district Eden | 37,800 | 5,967 | 1 |
| Sustainable Land Based Livelihoods | Knysna Cleaner 20_21 | Garden Route | WC | Eden | All in district Eden | 16,163 | 5,967 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 164.33 | | |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-----------|-----|
| Department | George | | | | | | | | | |
| Number of Projects | 21 | | | | | | | 8,695,519 | 4,444,659 | 512 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | | |
| Waste Management | CEMETRIES MAINTENANCE AND CLEANING | George | WC | Eden | George (WC044) | 156,400 | 7,820 | 4 | | |
| Coastal Management | COMMUNITY DEVELOPMENT /SERVICES WILDERNESS VILLAGE MONITORS | George | WC | Eden | George (WC044) | 90,398 | 38,938 | 5 | | |
| Waste Management | EPWP WASTE MANAGEMENT SUPERVISORS PROJECT 2020-21 | George | WC | Eden | George (WC044) | 275,000 | 40,000 | 5 | | |
| Waste Management | GEORG 27 WARD BASE WASTE MANAGEMENT PROJECT | George | WC | Eden | George (WC044) | 2,685,238 | 2,091,241 | 222 | | |
| Waste Management | GEORGE TRANSFER STATION ON WORKING FOR WASTE GEO-2020/21-27 | George | WC | Eden | George (WC044) | 250,000 | 66,145 | 14 | | |
| Tourism and Creative Industries | HOUSE HOLD FOOD GARDENS | George | WC | Eden | George (WC044) | 236,000 | 17,921 | 10 | | |
| Sustainable Land Based Livelihoods | LOCAL ECONOMIC DEVELOPMENT SERVICES HOUSE HOLDFOOD | George | WC | Eden | George (WC044) | 123,467 | 29,651 | 3 | | |
| Parks and Beautification | MAINTENANCE OF GEORGE CEMETRIES GEO2020/21-10-IG | George | WC | Eden | George (WC044) | 82,013 | 47,247 | 6 | | |
| Waste Management | RECYCLE PROJECT GEO 2020-21/IG WASTE MANAGEMENT | George | WC | Eden | George (WC044) | 330,220 | 56,044 | 6 | | |
| Waste Management | REFUSE REMOVAL TRUCK WASTE MANAGEMENT GEORGE | George | WC | Eden | George (WC044) | 1,366,909 | 394,918 | 52 | | |
| Waste Management | RURAL AREA PROJECTS FOR WORKING DEVELOPMENT | George | WC | Eden | George (WC044) | 234,000 | 47,573 | 11 | | |
| Waste Management | SKIPS ASSISTANCE WASTE MANAGEMENT ALL WARDS | George | WC | Eden | George (WC044) | 664,271 | 387,424 | 38 | | |
| Waste Management | STREETS CLEANSING CBD GEORGE GEO2020/21-24/MF | George | WC | Eden | George (WC044) | 622,246 | 574,782 | 62 | | |
| Tourism and Creative Industries | TOURISM CATERING | George | WC | Eden | George (WC044) | 11,893 | 11,893 | 2 | | |
| Tourism and Creative Industries | TOURISM INFORMATION GEO-2020/21-02-IG | George | WC | Eden | George (WC044) | 161,540 | 39,054 | 2 | | |
| Tourism and Creative Industries | TOURISM/PRESINCTS OFFICES GEORGE&PACALTSDORP/THEMBALET | George | WC | Eden | George (WC044) | 101,682 | 39,101 | 6 | | |
| Waste Management | TRANSFER STATION GEORGE | George | WC | Eden | George (WC044) | 350,000 | 116,325 | 12 | | |
| Waste Management | TRANSFER STATION UNIONDALE | George | WC | Eden | George (WC044) | 300,000 | 47,084 | 5 | | |
| Waste Management | UNIONDALE WASTE MANAGEMENT ENVIRONMENTAL PROJECT | George | WC | Eden | George (WC044) | 344,701 | 208,863 | 26 | | |
| Waste Management | WASTE MANAGEMENT PROJECT HAARLEM GEO-2020/21-15-MF | George | WC | Eden | George (WC044) | 153,539 | 142,229 | 17 | | |
| Waste Management | WILDERNESS VILLAGE MONITORS | George | WC | Eden | George (WC044) | 156,000 | 40,404 | 4 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 124.44 |
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 9 | | | | | 7,734,000 | 6,726,981 | 213 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG SIYATHUTHUKA LEKWA WASTE | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,299,000 | 1,097,049 | 32 |
| Waste Management | IG SIYATHUTHUKA MKHONDO WASTE | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,049,000 | 850,037 | 29 |
| Waste Management | IG Siyathuthuka Chief Albert Luthuli Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,049,000 | 1,015,375 | 26 |
| Waste Management | IG Siyathuthuka Dipaleseng Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,049,000 | 980,649 | 26 |
| Waste Management | IG Siyathuthuka Govan Mbeki Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,049,000 | 1,012,800 | 30 |
| Waste Management | IG Siyathuthuka Msukaligwa Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,049,000 | 716,374 | 31 |
| Waste Management | IG Siyathuthuka Pixley Waste | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 1,049,000 | 938,987 | 29 |
| Tourism and Creative Industries | Power on Jajitez Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 52,000 | 41,300 | 5 |
| Sustainable Land Based Livelihoods | Sondlisizwe Ebhodweni Primary Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 89,000 | 74,410 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.00 |
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 6 | | | | | 8,284,819 | | 506,415 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | GRASS CUTTING PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 34,545 | 7 |
| Waste Management | GRASS CUTTING PHASE III | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,206,512 | 63,945 | 12 |
| Waste Management | PAPER PICKING PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 92,610 | 14 |
| Waste Management | PAPER PICKING PHASE III | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 103,256 | 123,480 | 25 |
| Waste Management | WASTE REMOVAL TEAM PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 975,051 | 100,170 | 18 |
| Waste Management | WASTE REMOVAL TEAM PROJECT | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,000,000 | 91,665 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 97.90 |
| Department | Great Kei | | | | | | | |
| Number of Projects | 2 | | | | | 432,797 | | 88,697 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG SOLID WASTE AND ENVIRENMENTAL CONTROL | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 140,000 | 61,873 | 17 |
| Waste Management | IG-Solid Waste | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 292,797 | 26,825 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.23 |
| Department | Greater Giyani | | | | | | | |
| Number of Projects | 1 | | | | | 4,100,000 | | 1,376,623 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG Greater Giyani Waste Management | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 4,100,000 | 1,376,623 | 124 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.18 |
| Department | Greater Kokstad | | | | | | | |
| Number of Projects | 5 | | | | | 5,410,123 | | 741,255 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | GRASS CUTTING PHASE 3 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,747,680 | 161,700 | 50 |
| Sustainable Land Based Livelihoods | IG/GKM Rural Development Programme | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 500,000 | 20,988 | 5 |
| Waste Management | IG/GKM Waste Management and Recycling Initiatives | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 645,731 | 174,677 | 32 |
| Parks and Beautification | PARKS AND OPEN SPACE BEAUTIFICATION | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 915,168 | 156,170 | 27 |
| Waste Management | WASTE MANAGEMENT AND RECYCLE | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,601,544 | 227,720 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Greater Letaba | | | | | | | |
| Number of Projects | 2 | | | | | 3,329,003 | | 263,650 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-waste collection within GLM | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,929,373 | 103,989 | 64 |
| Waste Management | Waste Collection Within GLM | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 1,399,630 | 159,661 | 76 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 104.52 |
| Department | Greater Taung | | | | | | | |
| Number of Projects | 2 | | | | | 1,190,768 | | 190,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | GTLM Vegetation | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 762,768 | 157,650 | 51 |
| Parks and Beautification | GTLM vegetation | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 428,000 | 33,150 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 170.83 |
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 12 | | | | | 44,309,187 | | 24,935,593 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG RURAL WASTE MINIMISATION | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 4,487,082 | 4,487,082 | 488 |
| Waste Management | IG Rural Waste Minimisation | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 11,463,000 | 2,574,393 | 449 |
| Waste Management | Lenyenye Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,789,744 | 1,671,254 | 32 |
| Waste Management | Lenyenye Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,055,809 | 1,309,632 | 32 |
| Waste Management | Nkowankowa Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,451,189 | 1,441,538 | 45 |
| Waste Management | Nkowankowa Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,029,982 | 1,514,991 | 45 |
| Waste Management | Nkowankowa Waste Collection | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,764,288 | 1,702,244 | 15 |
| Waste Management | Nkowankowa Waste Collection | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,377,037 | 1,778,133 | 16 |
| Waste Management | Treatment and Disposal of Landfill site | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 1,434,551 | 1,434,550 | 24 |
| Waste Management | Tzaneen Landfill | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 7,517,250 | 1,879,312 | 23 |
| Waste Management | Tzaneen Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 3,548,882 | 2,752,091 | 91 |
| Waste Management | Tzaneen Litter Picking | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 2,390,372 | 2,390,371 | 87 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 121.13 |
|---------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Hantam | | | | | | | |
| Number of Projects | 6 | | | | | | | 1,168,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG_Beautification of Hantam cemeteries Phase 5 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 10,000 | 8,800 | 4 |
| Parks and Beautification | IG_Maintenance of sports fields in Hantam Phase 4 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 38,500 | 25,501 | 9 |
| Tourism and Creative Industries | IG_Tourism Administration at Hantam Phase 2 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 55,000 | 43,205 | 10 |
| Tourism and Creative Industries | IG_Tourism administration at Hantam Phase 1 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 30,000 | 18,800 | 8 |
| Waste Management | IG_Waste Collection In Hantam Phase 6 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 800,000 | 172,001 | 55 |
| Waste Management | IG_Waste Collection in Hantam Phase 5 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 235,000 | 153,449 | 60 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-----------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Harry Gwala | | | | | | | |
| Number of Projects | 2 | | | | | 1,300,000 | | 547,824 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/HGDM COCISISA | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 300,000 | 266,640 | 54 |
| Sustainable Land Based Livelihoods | Khuchulula 2021 | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 1,000,000 | 281,184 | 58 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 188.19 |
| Department | Hessequa | | | | | | | |
| Number of Projects | 4 | | | | | 340,140 | | 88,450 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG: Assistant Horticulturist (Tuin op die Brak) | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 60,000 | 20,800 | 1 |
| Parks and Beautification | IG: Chainsaw Operators | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 155,480 | 41,520 | 2 |
| Parks and Beautification | IG: General worker: Tuin op die Brak | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 50,000 | 12,732 | 3 |
| Parks and Beautification | IG: River Control | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 74,660 | 13,398 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.00 |
| Department | Impendle | | | | | | | |
| Number of Projects | 2 | | | | | 1,600,000 | | 135,054 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Collection | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 1,000,000 | 69,781 | 11 |
| Waste Management | Waste Collection II | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 600,000 | 65,273 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ingquza Hill | | | | | | | |
| Number of Projects | 1 | | | | | 3,000,000 | | 484,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Parks and Cemetery 2021/22 | Ingquza Hill | EC | O.R.Tambo (DC15) | Ngquza Hill (EC153) | 3,000,000 | 484,000 | 75 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Inkosi Langalibalele | | | | | | | |
| Number of Projects | 7 | | | | | 7,819,200 | 1,743,000 | 477 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Covid-19 Public Space Maintenance | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 100,000 | 79,200 | 11 |
| Tourism and Creative Industries | ILM-BRUSHERS-2021/22 | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 300,000 | 39,600 | 6 |
| Parks and Beautification | ILM-HLAMBULULAH-2021/22 | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 607,200 | 125,400 | 19 |
| Waste Management | ILM-WASTEE-MANAGEMENT-2021/22 | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 3,864,000 | 645,000 | 206 |
| Covid-19 | Inkosi Langalibalele Parks and Gardens | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 748,000 | 165,000 | 25 |
| Waste Management | Inkosi Langalibalele Waste Management | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 2,000,000 | 603,000 | 197 |
| Parks and Beautification | Khuculula Inkosi Langalibalele | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 200,000 | 85,800 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.14 |
| Department | Intsika Yethu | | | | | | | |
| Number of Projects | 2 | | | | | 3,500,000 | | 1,049,880 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Waste collection in Cofimvaba and Tsomo | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 2,500,000 | 493,100 | 115 |
| Waste Management | Waste collection in Cofimvaba and Tsomo 21/22 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 556,780 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.80 |
| Department | Inxuba Yethemba | | | | | | | |
| Number of Projects | 1 | | | | | 12,810,562 | | 466,053 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG LETS GET DIRTY | Inxuba Yethemba | EC | Chris Hani (DC13) | Inxuba Yethemba (EC131) | 12,810,562 | 466,053 | 86 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 114.79 |
| Department | JB Marks | | | | | | | |
| Number of Projects | 5 | | | | | 3,471,920 | | 1,162,985 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Agricultural Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 110,400 | 26,664 | 2 |
| Parks and Beautification | Agricultural Support Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 101,600 | 26,260 | 2 |
| Parks and Beautification | Maintenance of JB Marks Parks and Cemeteries | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 2,042,000 | 787,618 | 65 |
| Parks and Beautification | Potch dam cleaning project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 853,600 | 229,118 | 29 |
| Parks and Beautification | The Green Blossom Cooperative | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 364,320 | 93,324 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---------------------------------|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.21 |
| Department | John Taolo Gaetsewe | | | | | | | |
| Number of Projects | 1 | | | | | 200,000 | 113,960 | 71 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | FENCING OF CEMETERIES 2020/21FY | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some loc... | 200,000 | 113,960 | 71 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 112.95 |
| Department | Jozini | | | | | | | |
| Number of Projects | 2 | | | | | 19,000,000 | | 3,533,602 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/EPWP MUNICIPAL WARD BASED PROJECT | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 10,000,000 | 1,346,849 | 147 |
| Waste Management | IG/EPWP MUNICIPAL WASTE MANAGEMENT IN TOWN | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 9,000,000 | 2,186,753 | 146 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 112.30 |
| Department | Kagisano-Molopo | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,515,211 | 1,276,232 | 11 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Waste Management | (IG)Waste Management | Kagisano-Molopo | NW | Dr Ruth Segomotsi Mompati (DC39) | Kagisano and Molopo (NW397) | 2,515,211 | 1,276,232 | 11 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Kannaland | | | | | | | |
| Number of Projects | 3 | | | | | 419,280 | | 130,020 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG CLEANING INSIDE AND AROUND MUNICIPAL BUILDINGS | Kannaland | WC | Eden | Kannaland (WC041) | 62,000 | 24,200 | 11 |
| Sustainable Land Based Livelihoods | IG CLEANINSING OF WATER AND SANITATION PLANTS | Kannaland | WC | Eden | Kannaland (WC041) | 110,000 | 45,980 | 19 |
| Waste Management | IG GREEN AND CLEAN PROJECT AND LANDFILLSITES ACCESS CONTROLS | Kannaland | WC | Eden | Kannaland (WC041) | 247,280 | 59,840 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Karoo-Hoogland | | | | | | | |
| Number of Projects | 1 | | | | | 300,000 | 257,291 | 21 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Upgrading of the Fraserburg landfill site | Karoo-Hoogland | NC | Namakwa (DC6) | Karoo-Hoogland (NC066) | 300,000 | 257,291 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Kgetlengrivier | | | | | | | |
| Number of Projects | 3 | | | | | 576,000 | 103,640 | 25 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/KOSTER REFUSE COLLECTORS 2021/22 | Kgetlengrivier | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 288,000 | 50,400 | 12 |
| Waste Management | IG/KOSTER-DERBY CBD CLEANERS 2021/22 | Kgetlengrivier | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 240,000 | 44,440 | 11 |
| Parks and Beautification | IG/TRAFFIC TECHNICAL OFFICES GARDENERS 2021/22 | Kgetlengrivier | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 48,000 | 8,800 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 124.51 |
| Department | King Sabata Dalindyebo | | | | | | | |
| Number of Projects | 9 | | | | | | | 7,596,080 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Coastal Management | 26 LIFE GUARDS | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,000,000 | 475,200 | 20 |
| Waste Management | Beautification | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 100,000 | 72,600 | 3 |
| Waste Management | Fastrack Trading | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 100,000 | 13,680 | 7 |
| Waste Management | Illegal dumps | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,606,080 | 601,920 | 38 |
| Waste Management | KUYAVAKALA 02 TRADING | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 100,000 | 24,000 | 10 |
| Waste Management | MACHITIKOS MULTI PURPOSE | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 120,000 | 9,600 | 8 |
| Waste Management | MATOBELA MAHLE ENTERPRISE | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 100,000 | 9,600 | 3 |
| Sustainable Land Based Livelihoods | Milling Plant | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 2,000,000 | 162,043 | 23 |
| Parks and Beautification | Parks | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,470,000 | 512,160 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 229.13 |
| Department | Knysna | | | | | | | |
| Number of Projects | 7 | | | | | 2,274,306 | | 758,885 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Buffels Bay including Buffelskop Caravan Park | Knysna | WC | Eden | Knysna (WC048) | 187,600 | 1,078 | 1 |
| Sustainable Land Based Livelihoods | Covid 19 Food Security | Knysna | WC | Eden | Knysna (WC048) | 662,000 | 294,638 | 25 |
| Sustainable Land Based Livelihoods | Dune Rehabilitation | Knysna | WC | Eden | Knysna (WC048) | 370,900 | 33,664 | 9 |
| Parks and Beautification | Maintenance of Play Parks and open air gym | Knysna | WC | Eden | Knysna (WC048) | 180,000 | 115,976 | 10 |
| Sustainable Land Based Livelihoods | River Health | Knysna | WC | Eden | Knysna (WC048) | 604,800 | 129,749 | 20 |
| Waste Management | River Health | Knysna | WC | Eden | Knysna (WC048) | 99,006 | 65,130 | 16 |
| Waste Management | Waste Collection Services in the Northern Area | Knysna | WC | Eden | Knysna (WC048) | 170,000 | 118,650 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Kopanong | | | | | | | |
| Number of Projects | 1 | | | | | 402,500 | | 123,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of cemeteries,landfill sites and stormwate | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 402,500 | 123,400 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.63 |
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 3 | | | | | 902,074 | | 244,229 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Community Environmental Project 2020 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 195,277 | 112,336 | 21 |
| Parks and Beautification | Community Environmental Project 2021 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 580,077 | 120,141 | 18 |
| Waste Management | Koukamma Runners Waste Management | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 126,720 | 11,753 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 155.00 |
| Department | Kouga | | | | | | | |
| Number of Projects | 1 | | | | | 90,000 | | 29,605 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | St Francis Bay - Environmental 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 90,000 | 29,605 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 137.42 |
| Department | KwaDukuza | | | | | | | |
| Number of Projects | 2 | | | | | 100,000 | | 59,229 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Law enforcement cleaners | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 30,000 | 10,800 | 4 |
| Parks and Beautification | Zilungisele Primary Invasive Alien plants clearing | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 70,000 | 48,429 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 104.93 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Laingsburg | | | | | | | |
| Number of Projects | 5 | | | | | | | 1,575,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of Municipal Offices | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 216,000 | 50,702 | 10 |
| Parks and Beautification | Laingsburg Cleaning and Stormwater Maintenance | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 552,000 | 57,267 | 23 |
| Parks and Beautification | Laingsburg Cleaning and Stormwater Maintenance | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 464,400 | 125,947 | 46 |
| Waste Management | Laingsburg Landfill Site Cleaning | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 185,000 | 11,312 | 5 |
| Waste Management | Laingsburg Landfill Site Cleaning | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 158,400 | 32,239 | 5 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 188.62 |
| Department | Langeberg | | | | | | | |
| Number of Projects | 6 | | | | | 6,388,983 | | 1,835,351 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 3,712,800 | 1,316,003 | 156 |
| Sustainable Land Based Livelihoods | CLEANING OF CEMETERIES AND PARKS BEAUTIFICATION | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 409,500 | 21,534 | 13 |
| Waste Management | IG CLEANING THE AREAS AT THE BACK OF THE RESIDENTS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 475,930 | 77,969 | 16 |
| Waste Management | IG COMPOST FACILITY AT ROBERTSON | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 276,800 | 110,641 | 10 |
| Waste Management | SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 974,953 | 262,048 | 18 |
| Waste Management | TEMPORARY SUPERVISION : CLEANING OF ALL TOWN PROJECT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 539,000 | 47,155 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.29 |
| Department | Lejweleputswa | | | | | | | |
| Number of Projects | 2 | | | | | 1,179,000,000 | | 748,342 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautification and Cleaning of public facilities | Lejweleputswa | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 1,000,000 | 441,488 | 27 |
| Parks and Beautification | Cleaning of Cemeteries | Lejweleputswa | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 1,178,000,000 | 306,854 | 100 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 128.85 |
| Department | Lekwa | | | | | | | |
| Number of Projects | 1 | | | | | 400,000 | | 119,060 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | KEEPING LEKWA CLEAN PROJECT | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 400,000 | 119,060 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Lepelle-Nkumpi | | | | | | | |
| Number of Projects | 1 | | | | | 1,969,000 | | 502,980 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Lepelle-Nkumpi Waste Management and Maintanance | Lepelle-Nkumpi | LP | Capricorn (DC35) | Lepele-Nkumpi (LIM355) | 1,969,000 | 502,980 | 124 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 300.00 |
| Department | Lephalale | | | | | | | |
| Number of Projects | 2 | | | | | 2,788,000 | | 715,383 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-INTEGRATED ENVIRONMENTAL MANAGEMENT | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 1,568,000 | 206,949 | 39 |
| Waste Management | IG-Lephalale Integrated Environmental Management | Lephalale | LP | Waterberg (DC36) | Lephalale (LIM362) | 1,220,000 | 508,434 | 44 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Lesedi | | | | | | | | |
| Number of Projects | 1 | | | | | | 204,880 | 8,320 | 3 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | IG/Maintenance of Parks | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 204,880 | 8,320 | 3 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Letsemeng | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 92,640 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | LetsemengLM:Waste Management in all five towns | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,000,000 | 92,640 | 34 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | Madibeng | | | | | | | |
| Number of Projects | 1 | | | | | 550,000 | | 64,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Rea Dira Environment 2020/2021 | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 550,000 | 64,400 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Magareng | | | | | | | |
| Number of Projects | 1 | | | | | 350,000 | | 67,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning of the cementry sites in Warrenton | Magareng | NC | Frances Baard (DC9) | Magareng (NC093) | 350,000 | 67,400 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.00 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mahikeng | | | | | | | |
| Number of Projects | 2 | | | | | | | 800,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Law enforcement Fire rescue | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 200,000 | 168,756 | 41 |
| Waste Management | Litterpicking, cleaning parks and maintenance | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 600,000 | 446,755 | 109 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Makana | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 118,700 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Enviromental Beautification Project 2021 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 500,000 | 118,700 | 58 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 124.00 |
| Department | Makhado | | | | | | | |
| Number of Projects | 2 | | | | | 19,000,000 | 2,399,722 | 568 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Makhado Street Cleaning and Litter Picking 2020 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 9,000,000 | 774,233 | 279 |
| Waste Management | IG-Makhado Street Cleaning and Litter Picking 2021 | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 10,000,000 | 1,625,489 | 289 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 135.11 |
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 2 | | | | | 1,150,000 | | 260,782 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Street Cleaning | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 350,000 | 58,984 | 30 |
| Waste Management | Street Cleaning | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 800,000 | 201,798 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|------------------|--------------|------------------------------|-----------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.15 |
| Department | Maluti-a-Phofung | | | | | | | |
| Number of Projects | 1 | | | | | 10,000,000 | 8,695,600 | 1,825 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Maluti a Phofung Environment and Job Creation | Maluti-a-Phofung | FS | Thabo Mofutsanyane (DC19) | Maluti a Phofung (FS194) | 10,000,000 | 8,695,600 | 1,825 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.62 |
| Department | Mamusa | | | | | | | |
| Number of Projects | 2 | | | | | 1,765,501 | | 143,824 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Boikgabiso Greening Phase1 | Mamusa | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 792,000 | 26,664 | 11 |
| Parks and Beautification | Tlhokomela Tlhago | Mamusa | NW | Dr Ruth Segomotsi Mompoti (DC39) | Mamusa (NW393) | 973,501 | 117,160 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.48 |
| Department | Mandeni | | | | | | | |
| Number of Projects | 2 | | | | | 6,100,000 | | 834,854 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | FOOD FOR WASTE | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 4,500,000 | 482,998 | 68 |
| Waste Management | FOOD FOR WASTE 21/22 | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 1,600,000 | 351,855 | 65 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.79 |
| Department | Mangaung Metro | | | | | | | |
| Number of Projects | 1 | | | | | 650,000 | | 344,471 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Mangaung Cleaning | Mangaung Metro | FS | Mangaung Metro (MAN) | Mangaung Metro (MAN) | 650,000 | 344,471 | 95 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.34 |
| Department | Mantsopa | | | | | | | |
| Number of Projects | 2 | | | | | 3,400,923 | | 432,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | MLMENVIRO | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 610,603 | 294,300 | 75 |
| Waste Management | Waste Management and Beautification | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 2,790,320 | 138,600 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 148.28 |
| Department | Maphumulo | | | | | | | |
| Number of Projects | 2 | | | | | 1,412,350 | 189,948 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Maphumulo Town Beautification | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 412,350 | 65,450 | 7 |
| Parks and Beautification | Maphumulo Town Beautification 2021-22 | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 1,000,000 | 124,498 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|-----------------------------|---------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.94 |
| Department | Maquassi Hills | | | | | | | |
| Number of Projects | 6 | | | | | 506,000 | | 378,434 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | COMMUNITY SERVICE CLEANING 2 | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 140,000 | 113,434 | 16 |
| Waste Management | IG/Cleaning of Municipality Buildings | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 102,000 | 51,000 | 24 |
| Waste Management | IG/Cleaning of municipal buildings | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 144,000 | 96,000 | 23 |
| Waste Management | IG/Cleaning of municipality II | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 24,000 | 24,000 | 11 |
| Waste Management | IG/Cleaning of municipality buildings II | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 24,000 | 24,000 | 11 |
| Waste Management | Removal of Refuse1 | Maquassi Hills | NW | Dr Kenneth Kaunda (DC40) | Maquassi Hills (NW404) | 72,000 | 70,000 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 101.78 |
| Department | Matatiele | | | | | 19,537,938 | 3,252,293 | |
| Number of Projects | 8 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Commonage Management | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 61,047 | 10 |
| Sustainable Land Based Livelihoods | Gardeners | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 388,080 | 50,820 | 8 |
| Waste Management | Municipal Public Facility Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 6,000,000 | 1,043,225 | 336 |
| Waste Management | Public Facility Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 10,163,880 | 1,721,790 | 338 |
| Waste Management | Sport Field Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 62,404 | 10 |
| Parks and Beautification | Sportsfields Maintenance | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,053,360 | 103,845 | 15 |
| Waste Management | Waste Collection | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 59,012 | 10 |
| Waste Management | Waste and Commonage Management | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 1,053,360 | 150,150 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Matjhabeng | | | | | | | |
| Number of Projects | 1 | | | | | 9,500,000 | 1,708,476 | 189 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANING OF PARK | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 9,500,000 | 1,708,476 | 189 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 146.23 |
| Department | Matzikama | | | | | | | |
| Number of Projects | 2 | | | | | 450,120 | | 79,901 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IGWC 21/22 Cleaning of Streets,Parks and Cemeteries | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 363,000 | 44,551 | 30 |
| Waste Management | IGWC 21/22 Facility Care Takers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 87,120 | 35,350 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.70 |
| Department | Mbhashe | | | | | | | |
| Number of Projects | 11 | | | | | | | 6,031,300 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Grass Cutting | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 200,000 | 20,301 | 10 |
| Covid-19 | I G Covid_19 Brigades | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 2,073,500 | 653,900 | 381 |
| Waste Management | IG Mbhashe Rural Waste | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 1,000,000 | 199,879 | 130 |
| Waste Management | IG Mbhashe Street Cleaning | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 1,350,000 | 348,854 | 79 |
| Waste Management | Landfillsite | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 158,000 | 26,664 | 6 |
| Waste Management | Mbhashe Ablution Facility | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 100,000 | 20,500 | 5 |
| Waste Management | Mbhashe Library Assistant 2021 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 44,800 | 21,900 | 6 |
| Parks and Beautification | Mbhashe Parks, Garderns,Cemetries | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 150,000 | 32,900 | 8 |
| Waste Management | Mbhashe Truck Drivers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 800,000 | 25,800 | 4 |
| Waste Management | Mbhashe Walter Sisulu_20/21 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 80,000 | 17,500 | 4 |
| Waste Management | Public Ablution | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 75,000 | 22,110 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|---------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 111.09 |
| Department | Mbizana | | | | | | | |
| Number of Projects | 12 | | | | | | | 10,276,617 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Alien and Grass Cutting | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 387,345 | 266,170 | 27 |
| Waste Management | Alien and Grass Cutting 21/22 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,281,080 | 71,645 | 27 |
| Waste Management | Deliver and Servicing of Skip Bins | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 590,000 | 105,780 | 8 |
| Waste Management | Extension of Waste Management Services | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 996,000 | 783,600 | 17 |
| Tourism and Creative Industries | Mthamvuna Watchman 2021 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 180,960 | 73,600 | 4 |
| Waste Management | Pound Project | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 25,485 | 17,235 | 2 |
| Parks and Beautification | Purification of Storm,Parks | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 186,705 | 129,835 | 12 |
| Waste Management | Recreational Facilities | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,703,600 | 299,885 | 33 |
| Waste Management | Recreational Facilities 21/22 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,599,860 | 77,100 | 33 |
| Waste Management | Rehabilitation of Dumping Site | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 953,740 | 402,121 | 6 |
| Waste Management | Waste Management | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,371,842 | 927,910 | 95 |
| Waste Management | Waste Management (Collectors)21/22 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,000,000 | 231,750 | 91 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 178.00 |
|---------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Merafong City | | | | | | | |
| Number of Projects | 1 | | | | | 62,332 | | 7,298 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG/Administration of Arts and Culture Skill Dev | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 62,332 | 7,298 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Metsimaholo | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 230,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Metsimaholo Parks ,Waste Cleansing 2021-22 | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,000,000 | 230,200 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 195.00 |
|--------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mhlontlo | | | | | | | |
| Number of Projects | 1 | | | | | | | 8,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | EPWP REFUSE COLLECTION/FOOD FOR WASTE | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 8,000,000 | 1,001,994 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 137.67 |
| Department | Midvaal | | | | | | | |
| Number of Projects | 3 | | | | | | | 5,230,776 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Maintenance of Flowerbeds, Tree Felling & Grass Cutting 21/22 | Midvaal | GP | Sedibeng | Midvaal (GT422) | 1,222,427 | 228,404 | 73 |
| Parks and Beautification | IG/ Maintenance of Grass Cutting;Flowerbed Tree | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 600,000 | 577,226 | 72 |
| Waste Management | IG/Street Cleaning Meyerton and Surrounding | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 3,408,349 | 1,044,539 | 96 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.41 |
| Department | Mkhambathini | | | | | | | |
| Number of Projects | 2 | | | | | 3,144,000 | | 192,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Cleaning of Mkhambathini Town | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 3,000,000 | 160,500 | 29 |
| Waste Management | Recycling | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 144,000 | 31,500 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 117.09 |
| Department | Mkhondo | | | | | | | | |
| Number of Projects | 3 | | | | | | 18,120,000 | 2,645,749 | 101 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Sustainable Land Based Livelihoods | IG- FORESTRY IN MKHONDO 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 720,000 | 295,517 | 26 | |
| Waste Management | IG-WASTE MANAGEMENT 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 1,800,000 | 528,327 | 49 | |
| Waste Management | PROVISION OF SILVICULTURE SERVICES | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 15,600,000 | 1,821,905 | 26 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 119.36 |
| Department | Mnquma | | | | | | | |
| Number of Projects | 8 | | | | | 7,442,071 | | 834,423 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | ES MNQUMA DEBTORS | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 750,000 | 98,280 | 13 |
| Parks and Beautification | IG/PARKS AND GARDENS | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 754,800 | 78,120 | 31 |
| Parks and Beautification | IG: PARKS AND GARDENS | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 474,540 | 189,000 | 73 |
| Waste Management | IG:SOLID WASTE MANAGEMENT | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 604,800 | 151,200 | 19 |
| Waste Management | IG:SOLID WASTE MANAGEMENT | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 357,840 | 100,800 | 20 |
| Waste Management | LIMITLESS COOPERATIVE | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 1,660,993 | 35,595 | 15 |
| Waste Management | LIMITLESS COOPERATIVE CENTANE | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 695,717 | 26,103 | 11 |
| Waste Management | TEMBA LABAFAZI COOPERATIVE | Mnquma | EC | Amathole (DC12) | Mnquma (EC122) | 2,143,380 | 155,325 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|--------------------------|-----------|----------------------------|-----------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 161.43 |
| Department | Modimolle and Mookgopong | | | | | | | |
| Number of Projects | 3 | | | | | 5,816,500 | | 201,677 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | DEVELOPMENT OF PARK FOR OLD MODIMOLLE LANDFILL SIT | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 5,000,000 | 29,088 | 10 |
| Parks and Beautification | IG-ENVIRO MMLM | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 616,500 | 146,410 | 29 |
| Parks and Beautification | REHABILITATION OF OLD MODIMOLLE LANDFILL SITE | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 200,000 | 26,179 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Mogalakwena | | | | | | | |
| Number of Projects | 1 | | | | | 1,464,800 | | 597,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | MOGALAKWENA WASTE MANAGEMENT | Mogalakwena | LP | Waterberg (DC36) | Mogalakwena (LIM367) | 1,464,800 | 597,800 | 96 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Mogale City | | | | | | | |
| Number of Projects | 3 | | | | | 47,089,600 | | 9,517,820 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Clean Up Waste Management Project | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 20,000,000 | 1,687,270 | 96 |
| Waste Management | IG/ Mogale City Environmental Management Project | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 18,000,000 | 3,870,230 | 492 |
| Waste Management | IG/Integrated environmental Management Project | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 9,089,600 | 3,960,320 | 472 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.01 |
| Department | Molemole | | | | | | | |
| Number of Projects | 3 | | | | | 1,964,000 | 640,737 | 135 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG MOLEMOLE SCHOOL SUPPORT PROGRAM | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 104,000 | 21,450 | 5 |
| Waste Management | IG molemole waste management | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 1,110,000 | 317,241 | 64 |
| Waste Management | Molemole Cleaning | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 750,000 | 302,046 | 66 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.49 |
| Department | Mopani | | | | | | | |
| Number of Projects | 2 | | | | | 6,365,317 | | 1,965,990 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG- RURAL WASTE COLLECTION AND CLEANING SERVICES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,800,000 | 259,200 | 139 |
| Waste Management | IG-RURAL WASTE AND CLEANING SERVICES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 4,565,317 | 1,706,790 | 221 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 117.41 |
| Department | Moqhaka | | | | | | | |
| Number of Projects | 1 | | | | | 1,500,000 | | 269,015 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Maintenance parks and landfill sites | Moqhaka | FS | Fezile Dabi (DC20) | Moqhaka (FS201) | 1,500,000 | 269,015 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.71 |
| Department | Moretele | | | | | | | |
| Number of Projects | 2 | | | | | 7,705,196 | | 2,475,826 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Phephafatsa Moretele Cleaning project 21/22 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 5,900,000 | 1,043,002 | 324 |
| Waste Management | Phephafatsa moretele cleaning project 2020/21 | Moretele | NW | Bojanala Platinum(DC37) | Moretele (NW371) | 1,805,196 | 1,432,824 | 355 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 171.99 |
|------------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Moses Kotane | | | | | 40,028,553 | 2,134,862 | 200 |
| Number of Projects | 12 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Baphiring Game Farm | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 144,420 | 30,174 | 10 |
| Sustainable Land Based Livelihoods | Cleaning of public office | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 161,396 | 6,048 | 2 |
| Sustainable Land Based Livelihoods | Forong Agriculture Cooperative | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 113,384 | 25,560 | 11 |
| Tourism and Creative Industries | MKLM | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 108,864 | 27,216 | 9 |
| Tourism and Creative Industries | MKLM Arts and School Set Works | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 125,364 | 37,044 | 19 |
| Sustainable Land Based Livelihoods | MKLM Cleaning of Graveyards | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 93,984 | 88,200 | 24 |
| Sustainable Land Based Livelihoods | MKLM Museums | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 131,456 | 27,216 | 9 |
| Waste Management | MKLM WASTE COLLECTION CONTRACT | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 38,747,897 | 1,782,272 | 77 |
| Waste Management | MKLM WASTE MANAGEMENT | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 120,960 | 10,080 | 10 |
| Tourism and Creative Industries | MKM Arts | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 54,432 | 22,176 | 11 |
| Sustainable Land Based Livelihoods | Maleta-pula Vegetable Production | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 154,460 | 54,348 | 10 |
| Sustainable Land Based Livelihoods | Tlokweg Fencing | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 71,936 | 24,528 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 112.35 |
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 8 | | | | | 53,928,674 | | 16,885,835 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Coastal Management | BEACH CLEANING 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 1,731,573 | 434,815 | 12 |
| Waste Management | Beach Cleaning 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 2,080,223 | 84,720 | 16 |
| Waste Management | CLEANING OF RAVINES AND OPEN SPACES 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 4,992,550 | 734,320 | 121 |
| Waste Management | Cleaning of Ravines and open spaces 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 6,333,115 | 1,021,420 | 188 |
| Waste Management | IG/General Street Cleaning 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 12,859,850 | 12,859,850 | 184 |
| Waste Management | IG/General Street Cleaning 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 14,848,962 | 1,237,610 | 255 |
| Waste Management | STREET CLEANING - ILLEGAL DUMPING 2020/21 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 5,663,300 | 181,010 | 50 |
| Waste Management | Street Cleaning - Illegal dumping 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 5,419,101 | 332,090 | 59 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | Mpofana | | | | | | | |
| Number of Projects | 2 | | | | | 2,600,000 | | 292,187 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Mpofana Gruss Cutting | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 500,000 | 128,988 | 14 |
| Parks and Beautification | IG/Mpofana Parks and Gardens | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 2,100,000 | 163,199 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.57 |
| Department | Msinga | | | | | | | |
| Number of Projects | 2 | | | | | 21,820,000 | | 1,312,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG-Waste Management Interns | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 1,106,000 | 148,000 | 7 |
| Waste Management | IG/Street Cleaning | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 20,714,000 | 1,164,000 | 142 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 160.00 |
| Department | Msukaligwa | | | | | | | |
| Number of Projects | 3 | | | | | 526,540 | | 243,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Beatification of Parks 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 195,418 | 64,000 | 20 |
| Parks and Beautification | IG/Cleaning of Municipal Buildings 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 128,440 | 115,200 | 30 |
| Waste Management | IG/Youth in Waste 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 202,682 | 64,000 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Msunduzi | | | | | | | |
| Number of Projects | 5 | | | | | 12,833,635 | | 4,479,744 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Msunduzi Cemeteries 20/21 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 552,810 | 343,320 | 46 |
| Covid-19 | IG/Msunduzi Sanitizing Team 20/21 | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 100,000 | 75,120 | 8 |
| Parks and Beautification | Msunduzi City Cleanup | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 2,000,000 | 1,603,080 | 195 |
| Parks and Beautification | Traffic Islands | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 1,000,000 | 759,960 | 92 |
| Parks and Beautification | Ward Based Maintenance | Msunduzi | KN | Umgungundlovu (DC22) | The Msunduzi (KZN225) | 9,180,825 | 1,698,264 | 224 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.38 |
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 3 | | | | | 2,579,340 | | 1,222,655 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-GRASS CUTTING | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 642,940 | 249,790 | 23 |
| Waste Management | IG-WASTE MANAGEMENT | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 936,400 | 288,409 | 26 |
| Waste Management | Provision of Town Cleaning Services | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 1,000,000 | 684,456 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Mtubatuba | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 896,640 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Environmental Management 2020/21 | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 1,000,000 | 896,640 | 62 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Musina | | | | | | | |
| Number of Projects | 2 | | | | | 6,954,000 | | 1,050,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG Musina Integrated Rural Waste Management | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 3,039,000 | 700,940 | 168 |
| Waste Management | IG Musina Urban and Rural Waste Management | Musina | LP | Vhembe (DC34) | Musina (LIM341) | 3,915,000 | 349,460 | 167 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 105.00 |
| Department | Nala | | | | | | | |
| Number of Projects | 2 | | | | | 315,000 | | 260,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | NALA REFUSE REMOVAL | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 135,000 | 124,740 | 18 |
| Parks and Beautification | NALA: Environmental PROJECT | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 180,000 | 135,660 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|---------------------------------|--|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Department | Naledi (NW) | | | | | | | |
| Number of Projects | 5 | | | | | | | 2,353,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Cleaning Municipal library in Dithakwaneng(103381) | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 434,000 | 74,400 | 7 |
| Parks and Beautification | Cleaning and maintaing of graves. | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 200,000 | 44,100 | 7 |
| Parks and Beautification | Dithakwaneng Heritage Site | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 191,000 | 14,000 | 7 |
| Parks and Beautification | Refuse Removal | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 742,100 | 442,200 | 43 |
| Waste Management | Vryburg Litter Picking 1 | Naledi (NW) | NW | Dr Ruth Segomotsi Mompati (DC39) | Naledi (NW392) | 786,000 | 69,200 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 155.22 |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ndlambe | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,338,117 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Ndlambe:Cleaning of CBDS and Towns | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 860,618 | 422,176 | 76 |
| Sustainable Land Based Livelihoods | Retained Fire Fighters | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 500,000 | 44,768 | 13 |
| Parks and Beautification | Weed-Eater Operations | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 977,499 | 183,814 | 22 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 108.35 |
| Department | Ndwedwe | | | | | | | |
| Number of Projects | 3 | | | | | 6,212,000 | | 1,287,355 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Ndwedwe Waste Control | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 2,756,000 | 447,300 | 74 |
| Waste Management | IG/Waste Control | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 3,000,000 | 805,430 | 84 |
| Waste Management | Ndwedwe Caretakers | Ndwedwe | KN | iLembe (DC29) | Ndwedwe (KZN293) | 456,000 | 34,625 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 174.38 |
|---------------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 30 | | | | | 32,080,748 | 8,033,668 | 1,162 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Arlington tipsite project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 976,500 | 148,170 | 19 |
| Waste Management | BNT CLEANERS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 172,200 | 2,500 | 1 |
| Waste Management | BNT Cleaners | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 500,000 | 45,250 | 5 |
| Waste Management | BNT GENERAL WORKER | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 401,890 | 6,500 | 1 |
| Waste Management | Cleaner | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 45,000 | 23,100 | 1 |
| Waste Management | Cleaners | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 300,000 | 32,500 | 2 |
| Waste Management | Cleaning of ablution facilities in Kwa -Dwesi | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 53,400 | 30,400 | 4 |
| Waste Management | Customer Care General Worker | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 50,000 | 16,250 | 1 |
| Parks and Beautification | Dropoff Sites Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,127,300 | 107,250 | 23 |
| Waste Management | Environmental Health | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,000,000 | 49,056 | 9 |
| Parks and Beautification | Gardening and maintenance service | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 423,000 | 120,618 | 7 |
| Waste Management | General Worker | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 319,050 | 21,750 | 1 |
| Parks and Beautification | IG/Environment and Cleaning Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,639,270 | 1,127,560 | 132 |
| Tourism and Creative Industries | IG/Tourism Establishment COVID-19 Safety Complianc | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 637,752 | 504,006 | 161 |
| Tourism and Creative Industries | NMBM Libraries Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,700,000 | 323,520 | 30 |
| Parks and Beautification | Parks and Cemeteries Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,225,790 | 59,400 | 25 |
| Waste Management | RMCC CLEANERS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 150,000 | 49,500 | 3 |
| Parks and Beautification | Refuse Collection | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,475,000 | 948,370 | 105 |
| Waste Management | SAFETY AND SECURITY CLEANER | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 210,000 | 23,760 | 2 |
| Tourism and Creative Industries | SRAC Arts and Culture | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 760,200 | 142,000 | 17 |
| Parks and Beautification | SRAC Beaches | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 990,450 | 352,650 | 30 |
| Tourism and Creative Industries | SRAC Mendi Arts General Worker | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 100,900 | 17,200 | 2 |
| Tourism and Creative Industries | SRAC Red Location General Worker | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 100,900 | 24,400 | 2 |
| Parks and Beautification | SRAC Sportfields | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,325,000 | 968,900 | 71 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|---------------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Coastal Management | Seasonal Cleaners | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,251,388 | 253,416 | 16 |
| Tourism and Creative Industries | Seasonal Lifeguards | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 2,251,388 | 499,043 | 22 |
| Tourism and Creative Industries | Srac Admin Support and General Workers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 1,169,830 | 228,800 | 8 |
| Waste Management | Waste Management Cleansing Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 4,410,000 | 1,791,020 | 440 |
| Waste Management | Ziyabuya Ablution Facilities | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 564,539 | 22,400 | 4 |
| Waste Management | koedoeskloof landfill site phase2 | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (NMA) | Nelson Mandela Bay (NMA) | 750,000 | 94,380 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.77 |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Newcastle | | | | | | | |
| Number of Projects | 4 | | | | | | | 7,044,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Establishment of Parking Area at Newcastle Library | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,000,000 | 692,848 | 7 |
| Waste Management | Newcastle Clean-Up Campaign Programme | Newcastle | KN | Amajuba (DC25) | Newcastle (KZN252) | 3,728,000 | 1,145,840 | 83 |
| Waste Management | Newcastle Waste Management Programme Phase 2 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,176,000 | 97,720 | 43 |
| Waste Management | Newcastle Waste Management Team Phase 3 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,140,000 | 67,120 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|---------------------|--------------|-------------------------------|--|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.30 |
| Department | Ngaka Modiri Molema | | | | | | | |
| Number of Projects | 17 | | | | | 3,329,148 | 1,652,970 | 367 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Ditsobotla LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 154,980 | 102,060 | 27 |
| Parks and Beautification | Ditsobotla Local Municipality Cleaning | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 190,080 | 31,680 | 8 |
| Parks and Beautification | MAHIKENG LM CLEANING 1 | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 166,320 | 39,600 | 14 |
| Parks and Beautification | Mahikeng LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 200,000 | 147,420 | 39 |
| Parks and Beautification | Mahikeng Local Municipality Tankering | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 159,743 | 110,880 | 26 |
| Parks and Beautification | Ramotshere Moiloa Local Municipality tankering | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 159,743 | 114,840 | 27 |
| Parks and Beautification | Ramotshere Moiloa grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 155,580 | 147,420 | 38 |
| Parks and Beautification | Ramotshere Moiloa local municipality cleaning | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 221,760 | 26,400 | 7 |
| Parks and Beautification | Ratlou LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 137,180 | 132,300 | 34 |
| Parks and Beautification | Ratlou Local Municipality Cleaning | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 95,040 | 9,240 | 7 |
| Parks and Beautification | Ratlou Local Municipality Tankering | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 159,743 | 57,000 | 15 |
| Parks and Beautification | STOCK COUNT | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 108,900 | 60,060 | 13 |
| Parks and Beautification | Screening | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 247,400 | 189,000 | 30 |
| Parks and Beautification | Screening | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 580,800 | 305,250 | 43 |
| Parks and Beautification | Tswaing LM grass cutting | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 354,279 | 132,300 | 34 |
| Parks and Beautification | Tswaing Local Municipality Cleaning | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 79,200 | 35,640 | 3 |
| Parks and Beautification | Tswaing Local Municipality Tankering | Ngaka Modiri Molema | NW | Ngaka Modiri Molema (DC38) | Ngaka Modiri Molema (DC38) - All or some loc .. | 158,400 | 11,880 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ngqushwa | | | | | | | |
| Number of Projects | 8 | | | | | 2,070,000 | 375,600 | 83 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | MUNICIPAL CLEANERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 70,000 | 8,000 | 2 |
| Waste Management | MUNICIPAL CLEANERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 60,000 | 12,600 | 2 |
| Parks and Beautification | PARKS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 80,000 | 17,200 | 8 |
| Parks and Beautification | PARKS GARDENS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 250,000 | 40,300 | 9 |
| Parks and Beautification | ROAD RANGERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 450,000 | 115,900 | 18 |
| Sustainable Land Based Livelihoods | ROAD RANGERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 450,000 | 75,600 | 17 |
| Waste Management | WASTE MANAGEMENT | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 450,000 | 43,500 | 13 |
| Waste Management | WASTE MANAGEMENT | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 260,000 | 62,500 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 161.92 |
| Department | Ngwathe | | | | | | | |
| Number of Projects | 4 | | | | | 193,279,580 | | 1,083,067 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Ngwathe Cleaning Project 2020/21 | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 833,000 | 129,000 | 13 |
| Parks and Beautification | Ngwathe Cleaning of Towns | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 733,000 | 150,300 | 15 |
| Waste Management | Ngwathe Refuse Removal | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 1,033,600 | 365,400 | 20 |
| Parks and Beautification | Tumahole/Parys Cleaning project | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 190,679,980 | 438,367 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.30 |
| Department | Nkandla | | | | | | | |
| Number of Projects | 6 | | | | | 8,587,535 | | 2,359,061 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/PHASE 3 TOWN CLEANERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 4,077,619 | 246,238 | 34 |
| Waste Management | IG/WASTE COLLECTION PROJECT | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 681,916 | 328,153 | 44 |
| Tourism and Creative Industries | NKA/AGRICULTURAL CO-OPARATIVE INTERNS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 66,000 | 33,330 | 5 |
| Sustainable Land Based Livelihoods | NKA/ENVIRONMENTAL EDUCATORS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 369,600 | 186,648 | 28 |
| Waste Management | NKA/WASTE PICKERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 3,247,200 | 1,492,275 | 224 |
| Tourism and Creative Industries | NKA/YOUTH IN ARTS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 145,200 | 72,417 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 162.43 |
| Department | Nkangala | | | | | | | |
| Number of Projects | 1 | | | | | 820,000 | | 312,557 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Routine Horticultureal and Gardening Maintanance | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 820,000 | 312,557 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Nkomazi | | | | | | | |
| Number of Projects | 4 | | | | | 7,873,346 | | 3,834,145 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning and beautification of strategic area | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 63,200 | 50,412 | 4 |
| Parks and Beautification | Cleaning of Municipal Facilities | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 673,046 | 529,589 | 50 |
| Parks and Beautification | Nkomazi Parks and cemtries | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 54,600 | 50,424 | 4 |
| Waste Management | Waste Management 19/20 | Nkomazi | MP | Ehlanzeni (DC32) | Nkomazi (MP324) | 7,082,500 | 3,203,720 | 254 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|------------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 108.99 |
| Department | Nkosazana Dlamini-Zuma | | | | | | | |
| Number of Projects | 4 | | | | | 2,572,292 | | 1,068,220 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Caretakers for Sports Fields | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 122,292 | 56,306 | 7 |
| Sustainable Land Based Livelihoods | IG/Maintanance of Cemtries | Nkosazana Dlamini-Zuma | KN | Harry Gwala | Nkosazana Dlamini-Zuma (KZN436) | 150,000 | 52,840 | 7 |
| Waste Management | IG/Recycling of waste in Himeville Transfer Statio | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 300,000 | 69,126 | 5 |
| Parks and Beautification | Landscaping and Drain Cleaning | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 2,000,000 | 889,948 | 81 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 202.93 |
| Department | Nongoma | | | | | | | |
| Number of Projects | 5 | | | | | 15,616,350 | | 1,590,390 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | ES/UBHALULE PROJECT 2020/2021 | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 5,062,800 | 639,000 | 52 |
| Waste Management | ES/UBHALULE PROJECT 2021/22 | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 3,650,000 | 411,750 | 49 |
| Waste Management | IG/KWAMANDLAKAZI COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 4,785,400 | 196,200 | 37 |
| Waste Management | IG/MATHENI COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 416,750 | 130,800 | 23 |
| Waste Management | IG/OSUTHU COMMUNITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 1,701,400 | 212,640 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.50 |
| Department | Nquthu | | | | | | | |
| Number of Projects | 1 | | | | | 116,831 | | 37,818 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Pickers | Nquthu | KN | Umzinyathi (DC24) | Nquthu (KZN242) | 116,831 | 37,818 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.18 |
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 16 | | | | | 11,535,540 | 2,580,666 | 481 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Cemetery Maintainance | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 158,400 | 39,204 | 6 |
| Parks and Beautification | Cleaners | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 237,600 | 58,806 | 9 |
| Parks and Beautification | Drains Project | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 132,000 | 32,670 | 5 |
| Waste Management | EQ/SIYACOCA | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 1,029,600 | 254,826 | 38 |
| Waste Management | Environmental Coordinator2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Parks and Beautification | FARM COORDINATOR | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 84,000 | 20,790 | 2 |
| Sustainable Land Based Livelihoods | Farm Coordinator2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 210,000 | 10,428 | 3 |
| Waste Management | GENERAL ASSISTANCE | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 3,432,000 | 640,332 | 102 |
| Waste Management | GENERAL ASSISTANCE 2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 283,140 | 209,088 | 95 |
| Waste Management | Hall caretakers2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 386,400 | 52,668 | 19 |
| Waste Management | IG/ENVIRONMENTAL MANAGEMENT CO-ORDINATOR | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Sustainable Land Based Livelihoods | IG/QOKELELA | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 1,320,000 | 239,580 | 49 |
| Parks and Beautification | IG/SIYACHEBA | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 1,346,400 | 326,700 | 50 |
| Waste Management | Plant operator | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Waste Management | Waste Management2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 2,640,000 | 627,264 | 95 |
| Parks and Beautification | Working on earth | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 132,000 | 32,670 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 130.00 |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Nyandeni | | | | | | | |
| Number of Projects | 1 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Clearing of waste Dorminated areas | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 343,200 | 270,530 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 118.72 |
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 3 | | | | | | | 21,691,802 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ OR Tambo Greening | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni.. | 11,901,802 | 2,729,722 | 270 |
| Parks and Beautification | Qumbu Regional Recyclers | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni.. | 2,000,000 | 463,320 | 38 |
| Parks and Beautification | Regional Recycling Logistic Co-ord | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni.. | 7,790,000 | 164,142 | 33 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 99.36 |
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 7 | | | | | 8,969,950 | | 2,161,810 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Municipal Parks and Cemeteries Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 1,063,650 | 312,000 | 48 |
| Waste Management | IG/ Waste Management Phase 4 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 3,000,000 | 524,400 | 80 |
| Waste Management | IG/ Waste Management Phase 5 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 542,650 | 409,200 | 59 |
| Parks and Beautification | IG/Municipal Parks and Cdemetries Phase 5 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 500,000 | 237,600 | 35 |
| Waste Management | IG/Operation Xoshikateziko Programme Phase 5 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 563,650 | 292,910 | 124 |
| Waste Management | Winterton Waste Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 3,000,000 | 240,500 | 36 |
| Waste Management | Winterton Waste Phase 4 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 300,000 | 145,200 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.04 |
| Department | Oudtshoorn | | | | | | | |
| Number of Projects | 2 | | | | | 1,233,291 | | 476,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | CLEANING OF STREETS AND OPEN SPACES 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 733,291 | 449,880 | 77 |
| Parks and Beautification | Environmental Projects in Greater Oudtshoorn 2021/22 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 500,000 | 26,320 | 51 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 131.19 |
| Department | Overberg | | | | | | | |
| Number of Projects | 4 | | | | | | | 1,196,911 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | FIRE,RESCUE & DM - ABI FIRE FIGHTERS | Overberg | WC | Overberg | All in district Overberg | 600,000 | 86,850 | 14 |
| Tourism and Creative Industries | FIRE,RESCUE & DM - ABI FIRE FIGHTERS | Overberg | WC | Overberg | All in district Overberg | 299,675 | 107,450 | 5 |
| Sustainable Land Based Livelihoods | NATURAL RESOURCE MANAGEMENT THROUGH ALIEN INVASIVE SPECIES | Overberg | WC | Overberg | Cape Agulhas (WC033) | 241,300 | 48,000 | 10 |
| Tourism and Creative Industries | Resorts Easter Cleaners | Overberg | WC | Overberg | Cape Agulhas (WC033) | 55,936 | 47,520 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 201.86 |
|------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Overstrand | | | | | | | |
| Number of Projects | 30 | | | | | | | 7,444,908 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Alien Clearing & Deforestation | Overstrand | WC | Overberg | Overstrand (WC032) | 600,000 | 173,426 | 16 |
| Waste Management | Cleaning of Informal Settlement Toilets | Overstrand | WC | Overberg | Overstrand (WC032) | 85,000 | 84,880 | 11 |
| Sustainable Land Based Livelihoods | Clearing/Erosion Control on Storm Water Channel | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 84,082 | 6 |
| Waste Management | EPWP Electrical Assistant Project | Overstrand | WC | Overberg | Overstrand (WC032) | 15,000 | 5,016 | 1 |
| Waste Management | Electrical Assistant | Overstrand | WC | Overberg | Overstrand (WC032) | 100,000 | 4,437 | 1 |
| Waste Management | Fire Cleaning Support | Overstrand | WC | Overberg | Overstrand (WC032) | 15,000 | 10,610 | 1 |
| Parks and Beautification | Fleet Management Project | Overstrand | WC | Overberg | Overstrand (WC032) | 29,000 | 10,744 | 1 |
| Parks and Beautification | Gansbaai Cleaning of facilities | Overstrand | WC | Overberg | Overstrand (WC032) | 250,000 | 50,735 | 5 |
| Waste Management | Gansbaai: Cleaning of facilities | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 113,622 | 11 |
| Sustainable Land Based Livelihoods | Grave Diggers | Overstrand | WC | Overberg | Overstrand (WC032) | 280,000 | 153,170 | 13 |
| Parks and Beautification | Hermanus Alien Clearing & Deforestation | Overstrand | WC | Overberg | Overstrand (WC032) | 500,000 | 64,869 | 10 |
| Parks and Beautification | Hermanus Easter Weekend Project | Overstrand | WC | Overberg | Overstrand (WC032) | 143,000 | 98,384 | 28 |
| Sustainable Land Based Livelihoods | Hermanus Grave Diggers | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 73,113 | 6 |
| Waste Management | Hermanus Street Cleaning and Illegal Dumping | Overstrand | WC | Overberg | Overstrand (WC032) | 600,000 | 356,072 | 36 |
| Waste Management | Hermanus Waste Management Project | Overstrand | WC | Overberg | Overstrand (WC032) | 1,000,000 | 209,882 | 20 |
| Sustainable Land Based Livelihoods | IG/EPWP Community Fire Project | Overstrand | WC | Overberg | Overstrand (WC032) | 126,356 | 964 | 5 |
| Parks and Beautification | IG/EPWP Environmental and Tourism Project | Overstrand | WC | Overberg | Overstrand (WC032) | 209,805 | 82,195 | 8 |
| Sustainable Land Based Livelihoods | IG/EPWP Marine and Coastal Monitoring Project | Overstrand | WC | Overberg | Overstrand (WC032) | 206,414 | 22,185 | 5 |
| Coastal Management | IG/EPWP Marine and Coastal Monitoring Project | Overstrand | WC | Overberg | Overstrand (WC032) | 71,611 | 48,420 | 5 |
| Sustainable Land Based Livelihoods | IG/EPWP Paddavlei Wetland Rehabilitation/Hawston | Overstrand | WC | Overberg | Overstrand (WC032) | 190,636 | 20,489 | 4 |
| Tourism and Creative Industries | IG/EPWP Tourism Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 321,786 | 29,037 | 5 |
| Tourism and Creative Industries | IG/EPWP Tourism Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 101,300 | 78,265 | 6 |
| Waste Management | Informal Settlement Toilets | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 92,654 | 16 |
| Waste Management | Kleinmond Cleaning Project | Overstrand | WC | Overberg | Overstrand (WC032) | 190,000 | 69,417 | 6 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Waste Management | Kleinmond Clearing/Cleaning of road Reserves | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 43,208 | 12 |
| Waste Management | Kleinmond Clearing/Erosion Control on Storm Water Channel | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 20,029 | 6 |
| Waste Management | LED Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 60,000 | 52,323 | 3 |
| Sustainable Land Based Livelihoods | Protection Services Fire Project | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 186,632 | 24 |
| Sustainable Land Based Livelihoods | Protection Services Fire Project | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 70,597 | 14 |
| Sustainable Land Based Livelihoods | Sport Ground/Recreational Assistants | Overstrand | WC | Overberg | Overstrand (WC032) | 150,000 | 112,959 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Phumelela | | | | | | | |
| Number of Projects | 1 | | | | | 628,400 | 125,600 | 31 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Phumelela Environment | Phumelela | FS | Thabo Mofutsanyane (DC19) | Phumelela (FS195) | 628,400 | 125,600 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|----------------------|--------------|----------------------------|------------------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Pixley Ka Isaka Seme | | | | | | | |
| Number of Projects | 3 | | | | | 1,192,932 | | 501,647 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | DEALING WITH LITTER | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 272,118 | 154,651 | 20 |
| Waste Management | ENVIRONMENTAL MANAGEMENT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 635,400 | 169,801 | 33 |
| Waste Management | GOOD ENVIRONMENTAL MANAGEMENT | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 285,413 | 177,194 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 193.35 |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Polokwane | | | | | | | |
| Number of Projects | 14 | | | | | | | 20,712,851 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG Bush Clearing | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,517,156 | 343,203 | 92 |
| Tourism and Creative Industries | IG Cleaning of libraries | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 124,202 | 71,458 | 6 |
| Tourism and Creative Industries | IG Cleaning, maintenance | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 500,000 | 45,306 | 10 |
| Tourism and Creative Industries | IG Gardening | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 94,040 | 38,031 | 3 |
| Parks and Beautification | IG Maintanance of the Bakone Malapa | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 286,675 | 159,873 | 8 |
| Sustainable Land Based Livelihoods | IG Plant Propagation | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 907,180 | 377,442 | 97 |
| Waste Management | IG Rural Waste Management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,471,000 | 259,978 | 177 |
| Parks and Beautification | IG Tour guiding around museums | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 136,818 | 37,456 | 3 |
| Parks and Beautification | Maintenance of Sport Facilities | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 562,485 | 186,688 | 41 |
| Waste Management | Polokwane Municipality Public Ablutions | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 2,661,900 | 154,042 | 34 |
| Waste Management | Urban Waste Management (CBD) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,000,000 | 417,626 | 97 |
| Waste Management | Urban Waste Management - SESHEGO | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,000,000 | 262,630 | 61 |
| Waste Management | Urban Waste management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,451,395 | 1,957,530 | 217 |
| Waste Management | Urban waste Management (Mankweng) | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,000,000 | 193,744 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 141.58 |
| Department | Port St Johns | | | | | | | |
| Number of Projects | 2 | | | | | | | 3,257,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BEAUTIFICATION OF PSJ PARKS PHASE THREE | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,664,000 | 249,900 | 84 |
| Parks and Beautification | BEAUTIFICATION OF PSJ TOWN | Port St Johns | EC | O.R.Tambo (DC15) | Port St Johns (EC154) | 1,593,000 | 820,221 | 87 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 108.42 |
| Department | Prince Albert | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 40,784 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautifcation of Prince Albert Municipal Area | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 500,000 | 40,784 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-------------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.40 |
| Department | Ramotshere Moiloa | | | | | | | |
| Number of Projects | 9 | | | | | | | 1,482,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Parks and Open Space Programme 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 300,000 | 108,450 | 17 |
| Parks and Beautification | IG/Cemetery Programme 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 70,000 | 29,691 | 5 |
| Parks and Beautification | IG/Cemetery Programme/21-22 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 100,000 | 31,137 | 5 |
| Waste Management | IG/Cleaning of Municipal Building 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 200,000 | 69,312 | 12 |
| Parks and Beautification | IG/Cleaning of Municipal Buildings/21-22 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 162,000 | 74,517 | 12 |
| Parks and Beautification | IG/Parks and Open Spaces-21/22 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 200,000 | 100,256 | 16 |
| Parks and Beautification | IG/Sportsfield Maintenance 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 100,000 | 11,761 | 2 |
| Waste Management | IG/Street Cleaning Programme 20/21 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 250,000 | 80,494 | 15 |
| Waste Management | IG/Street Cleaning/21-22 | Ramotshere Moiloa | NW | Ngaka Modiri Molema (DC38) | Ramotshere Moiloa (NW385) | 100,000 | 99,196 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 106.13 |
| Department | Rand West City | | | | | | | |
| Number of Projects | 5 | | | | | 2,377,120 | | 1,118,637 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Elandsfontein Farm | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 175,000 | 95,202 | 9 |
| Waste Management | IG- Waste Management | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 975,000 | 291,060 | 38 |
| Parks and Beautification | IG-Maintenance of Parks and Cemeteries | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 570,000 | 165,375 | 25 |
| Waste Management | Maintenancde of Waste | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 393,800 | 315,000 | 44 |
| Parks and Beautification | Parks and Cemetery Maintenance | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 263,320 | 252,000 | 39 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ratlou | | | | | | | |
| Number of Projects | 2 | | | | | 772,200 | | 522,168 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Municipal Facilities Caretakers | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 709,800 | 471,600 | 129 |
| Waste Management | IG/Ratlou Working on Waste | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 62,400 | 50,568 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.37 |
| Department | Ray Nkonyeni | | | | | | | |
| Number of Projects | 10 | | | | | | | 16,120,106 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG-Beautification RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,071,262 | 154,651 | 22 |
| Parks and Beautification | IG-Horticulture RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 87,370 | 50,160 | 7 |
| Parks and Beautification | IG-Street Cleaning RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,174,782 | 492,172 | 64 |
| Parks and Beautification | IG-Street Cleaning RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 300,000 | 107,433 | 43 |
| Parks and Beautification | IG-Verge RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,174,782 | 505,780 | 72 |
| Parks and Beautification | IG-Verge RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 311,910 | 310,750 | 44 |
| Parks and Beautification | Somnomo Verge Maintenance | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,000,000 | 110,856 | 8 |
| Parks and Beautification | Sompisi Street Cleaning | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 5,000,000 | 730,837 | 56 |
| Parks and Beautification | Sompisi Verge Maintenance | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 2,000,000 | 240,560 | 15 |
| Parks and Beautification | Verge Maintenance Galoshe | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,000,000 | 107,950 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.09 |
| Department | Raymond Mhlaba | | | | | | | |
| Number of Projects | 4 | | | | | 2,691,500 | | 1,557,520 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | BUSH CUTTING AND CLEARING 2021 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 330,000 | 21,120 | 8 |
| Waste Management | RAYMOND MHLABA REFUSE COLLECTION | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,300,000 | 1,053,360 | 139 |
| Waste Management | RAYMOND MHLABA WASTE MANAGEMENT 2021 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 850,000 | 469,840 | 134 |
| Sustainable Land Based Livelihoods | RURAL CEMETERIES 2021 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 211,500 | 13,200 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.44 |
| Department | Richmond | | | | | | | |
| Number of Projects | 3 | | | | | | | 795,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Maintanance of Facilities(Halls and Sport fields)/2021/22 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 280,000 | 93,707 | 18 |
| Waste Management | IG/STREET-CLEANING/BEAUTIFICATION 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 200,000 | 97,541 | 11 |
| Parks and Beautification | IG/Street Cleaning and Beautification/2021/22 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 315,000 | 76,248 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 157.69 |
|---------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Richtersveld | | | | | | | |
| Number of Projects | 1 | | | | | | | 201,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | Installation of Gabions at the Caravan Park | Richtersveld | NC | Namakwa (DC6) | Richtersveld (NC061) | 201,000 | 36,900 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.89 |
| Department | Rustenburg | | | | | | | |
| Number of Projects | 6 | | | | | 18,188,000 | 1,630,460 | 342 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Cleaning | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,000,000 | 430,481 | 53 |
| Waste Management | IG/ Phunyeletso CBD Waste Collection | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 3,000,000 | 37,883 | 13 |
| Waste Management | IG/Cleaning and Maintenance of RtbBus | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,000,000 | 370,766 | 47 |
| Parks and Beautification | IG/Cleaning of Parks | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,094,000 | 267,566 | 50 |
| Waste Management | IG/Cleaning of Rtb Ranks | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 2,094,000 | 106,733 | 36 |
| Waste Management | Redirela Sechaba Project | Rustenburg | NW | Bojanala Platinum(DC37) | Rustenburg (NW373) | 7,000,000 | 417,031 | 143 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 169.08 |
| Department | Saldanha Bay | | | | | | | |
| Number of Projects | 5 | | | | | 67,760,900 | 1,204,229 | 135 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | 2012/22 BASIC INFRASTRUCTURE MANAGEMENT | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 4,274,300 | 682,902 | 69 |
| Waste Management | 2021/22 LANDFILL SITE WASTE COLLECTION | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 198,000 | 67,980 | 10 |
| Waste Management | 2021/22 LAW ENFORCEMENT AT LANDFILL SITES | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 734,000 | 85,770 | 5 |
| Waste Management | 2021/22 MAINTENANCE OF PERIMETER FENCING | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 54,600 | 30,800 | 5 |
| Waste Management | IGWC/EAC/WASTE MANAGEMENT 2020/21 | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 62,500,000 | 336,777 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|-----------------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 197.49 |
| Department | Sarah Baartman | | | | | | | |
| Number of Projects | 1 | | | | | 735,678 | | 46,015 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Provision of Cleaning, Sanitation | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 735,678 | 46,015 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 169.43 |
| Department | Sedibeng | | | | | | | |
| Number of Projects | 1 | | | | | 12,023,000 | | 2,309,340 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/ Sedibeng CBDs Cleaning and beautification | Sedibeng | GP | Sedibeng (DC42) | Midvaal (GT422) | 12,023,000 | 2,309,340 | 256 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 122.83 |
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 6 | | | | | 7,136,602 | 1,090,914 | 174 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG FIRE FIGHTERS | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 5,653,296 | 349,074 | 62 |
| Sustainable Land Based Livelihoods | IG Firefighters | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 683,298 | 510,510 | 65 |
| Sustainable Land Based Livelihoods | IG Kopano ke Maatla | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 47,124 | 47,124 | 6 |
| Sustainable Land Based Livelihoods | IG LANDSCAPING | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 306,504 | 51,084 | 10 |
| Sustainable Land Based Livelihoods | IG RAHLAGANE | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 354,750 | 62,436 | 22 |
| Sustainable Land Based Livelihoods | IG landscaping | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 91,630 | 70,686 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 242.31 |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Senqu | | | | | | | |
| Number of Projects | 1 | | | | | | | 1,353,359 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Construction of Herschel Solid Waste 2 | Senqu | EC | Joe Gqabi | Senqu (EC142) | 1,353,359 | 12,600 | 4 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | Setsoto | | | | | | | |
| Number of Projects | 1 | | | | | 600,000 | | 550,393 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cleaning | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 600,000 | 550,393 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Siyancuma | | | | | | | |
| Number of Projects | 1 | | | | | 29,900 | 28,600 | 13 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Siyancuma Cleaning | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 29,900 | 28,600 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.89 |
| Department | Sol Plaatjie | | | | | | | |
| Number of Projects | 2 | | | | | 7,500,000 | | 3,941,339 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | CBD Cleaning Section | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 1,500,000 | 955,625 | 55 |
| Waste Management | IG/ Sol Plaatje Cleaning and Greening | Sol Plaatjie | NC | Frances Baard (DC9) | Sol Plaatje (NC091) | 6,000,000 | 2,985,714 | 305 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 155.24 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 32 | | | | | 17,859,161 | 6,596,279 | 708 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | ALIEN SPECIES MAINTENANCE WCO24 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 220,977 | 220,977 | 6 |
| Waste Management | AREA CLEANING_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 7,191,651 | 2,073,616 | 410 |
| Sustainable Land Based Livelihoods | BIODIVERSITY VELD REHABILITATION 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 238,390 | 238,390 | 12 |
| Waste Management | CLEANING OF LIBRARIES_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 44,574 | 44,574 | 2 |
| Covid-19 | CLEANING OF OFFICE COVID-19 RELIEF 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 118,800 | 13,130 | 3 |
| Waste Management | ECONOMIC TOURISM CLEANERS | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 35,000 | 35,000 | 4 |
| Parks and Beautification | FOREST GUARDS | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,173,216 | 93,526 | 18 |
| Parks and Beautification | FOREST GUARDS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,093,540 | 1,084,215 | 23 |
| Sustainable Land Based Livelihoods | IG: DISASTER FIELD WORKER 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 71,603 | 71,603 | 6 |
| Sustainable Land Based Livelihoods | IG: FIRE AND DISASTER | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 119,475 | 117,106 | 12 |
| Sustainable Land Based Livelihoods | IG: JAN MARAIS NATURE RESERVE 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 90,780 | 89,345 | 5 |
| Tourism and Creative Industries | IG: MOUNTAIN TRAILS 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 265,994 | 265,934 | 9 |
| Parks and Beautification | IG: PARK WARDENS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 218,673 | 218,673 | 24 |
| Parks and Beautification | IG: CEMETERIES_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 240,000 | 28,027 | 4 |
| Waste Management | IG: CLEANING OF LIBRARIES_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 64,000 | 5,090 | 1 |
| Covid-19 | IG: CLEANING WARRIORS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 70,992 | 70,992 | 4 |
| Sustainable Land Based Livelihoods | IG: EPWP DISASTER FIELD WORKERS 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 319,968 | 51,914 | 6 |
| Sustainable Land Based Livelihoods | IG: EPWP FIRE | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 533,280 | 93,930 | 12 |
| Tourism and Creative Industries | IG: EPWP JAN MARAIS RESERVE 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 350,000 | 19,978 | 4 |
| Parks and Beautification | IG: EPWP JONKERSHOEK CLEANERS 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 250,000 | 26,310 | 6 |
| Sustainable Land Based Livelihoods | IG: INTEGRATED RIVER_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 319,801 | 319,801 | 12 |
| Parks and Beautification | IG: JONKERHOEK SEASONAL CLEANERS 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 57,510 | 57,001 | 4 |
| Waste Management | IG: WHEELIE BIN LOGISTICS_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 34,502 | 15,707 | 1 |
| Sustainable Land Based Livelihoods | INTERGRATED FIRE MANAGEMENT 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 693,264 | 35,956 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Sustainable Land Based Livelihoods | INTERGRATED FIRE_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 127,363 | 118,107 | 10 |
| Sustainable Land Based Livelihoods | Integrated fire management_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 633,942 | 48,561 | 11 |
| Tourism and Creative Industries | Mountain trails_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 658,601 | 61,469 | 9 |
| Parks and Beautification | ORNAMENT HORTICULTURE_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 530,150 | 527,245 | 23 |
| Parks and Beautification | ORNAMENTAL HORTICULTURE | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 823,680 | 2,818 | 7 |
| Parks and Beautification | PARKS DEV,SAFETY AND BEAUTIFICATION_20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 296,495 | 296,495 | 17 |
| Parks and Beautification | PARKS DEVELOPMENT, SAFTEY | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 588,060 | 14,241 | 11 |
| Sustainable Land Based Livelihoods | URBAN FORESTRY_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 384,880 | 236,547 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 160.74 |
| Department | Steve Tshwete | | | | | | | |
| Number of Projects | 7 | | | | | 11,421,893 | 6,500,872 | 478 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Grass Cutting | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 2,184,326 | 1,969,277 | 48 |
| Parks and Beautification | I/G Beautification of Parks | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,125,640 | 1,069,761 | 63 |
| Waste Management | I/G Street Cleaning & Litter Picking | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 873,152 | 648,344 | 125 |
| Waste Management | Operation & Maintenance of Middelburg Landfill Site | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,848,949 | 548,360 | 9 |
| Parks and Beautification | Seasonal Workers | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 3,018,924 | 1,217,331 | 156 |
| Waste Management | Street Cleaning Temps | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 776,253 | 765,014 | 59 |
| Waste Management | Transfer Stations - Operation and Maintenance | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 1,594,649 | 282,785 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 127.66 |
|--------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Swartland | | | | | | | |
| Number of Projects | 19 | | | | | | | 4,986,649 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Alien Management | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 110,400 | 86,173 | 17 |
| Parks and Beautification | Cleaning Cemtries and Open Spaces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 1,015,680 | 170,045 | 29 |
| Parks and Beautification | Cleaning Cemtries and open Spaces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 571,320 | 153,437 | 23 |
| Waste Management | Cleaning Coastal Area | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 33,120 | 9,575 | 2 |
| Waste Management | Cleaning Rivers and Open Sapces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 163,980 | 60,235 | 8 |
| Waste Management | Cleaning Rivers and Open Spaces | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 264,960 | 30,054 | 6 |
| Waste Management | Cleaning of Coastal Area | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 74,520 | 11,998 | 2 |
| Covid-19 | Covid 19 Project | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 242,880 | 39,143 | 7 |
| Covid-19 | Covid-19 Project | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 173,880 | 45,570 | 7 |
| Parks and Beautification | IGWC/21/22 Supervision of Play Parks | Swartland | WC | West Coast | Swartland (WC015) | 165,600 | 32,436 | 5 |
| Waste Management | Maintenance of Public Refuse Bins | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 33,120 | 20,481 | 4 |
| Waste Management | Maintenance of Public Refuse Bins | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 46,380 | 30,663 | 5 |
| Parks and Beautification | Maintenance of Sport Facilities | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 223,560 | 51,995 | 7 |
| Parks and Beautification | Maintenance of Sport Grounds | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 331,200 | 32,845 | 9 |
| Waste Management | One Man Contract | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 1,053,184 | 276,347 | 7 |
| Waste Management | Saturday Workers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 124,200 | 13,264 | 5 |
| Parks and Beautification | Supervision of Playparks | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 99,360 | 15,998 | 2 |
| Waste Management | Supervision of refuse Containers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 110,265 | 97,449 | 18 |
| Waste Management | Sweeping Streets | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 149,040 | 95,627 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | | |
|---------------------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.43 | | |
| Department | Swellendam | | | | | | | | | |
| Number of Projects | 13 | | | | | 1,400,850 | 457,650 | 101 | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | | |
| Sustainable Land Based Livelihoods | IG/Alien vegetation Clearing 21/22 | Swellendam | WC | Overberg | Swellendam (WC034) | 158,400 | 26,800 | 5 | | |
| Waste Management | IG/CLEANING OF STORM WATER CHANNELS | Swellendam | WC | Overberg | Swellendam (WC034) | 41,700 | 32,600 | 4 | | |
| Covid-19 | IG/COVID-19 Hygiene Project | Swellendam | WC | Overberg | Swellendam (WC034) | 72,000 | 72,000 | 15 | | |
| Covid-19 | IG/COVID-19 Hygiene Project 21/22 | Swellendam | WC | Overberg | Swellendam (WC034) | 211,200 | 79,300 | 18 | | |
| Sustainable Land Based Livelihoods | IG/Cleaning of Cementeries 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 105,600 | 21,600 | 4 | | |
| Waste Management | IG/Cleaning of Informal Settlement 21/22 | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 17,900 | 8 | | |
| Waste Management | IG/Cleaning of Storm Waster Channels 21/22 | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 20,600 | 4 | | |
| Parks and Beautification | IG/Parks and Public Open Spaces | Swellendam | WC | Overberg | Swellendam (WC034) | 18,750 | 18,750 | 4 | | |
| Parks and Beautification | IG/Parks and Public Open Spaces 21/22 | Swellendam | WC | Overberg | Swellendam (WC034) | 264,000 | 68,300 | 12 | | |
| Waste Management | IG/ROUTINE WASTE REMOVAL | Swellendam | WC | Overberg | Swellendam (WC034) | 30,000 | 30,000 | 6 | | |
| Waste Management | IG/Routine Waste Removal 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 16,600 | 4 | | |
| Waste Management | IG/WASTE MANAGEMENT | Swellendam | WC | Overberg | Swellendam (WC034) | 15,200 | 15,200 | 7 | | |
| Waste Management | IG/Waste Management 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 88,000 | 38,000 | 10 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 115.00 |
| Department | Thaba Chweu | | | | | | | | |
| Number of Projects | 5 | | | | | | 8,649,734 | 973,935 | 132 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Parks and Beautification | Cleaning of Municipal Building | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,235,395 | 154,560 | 20 | |
| Parks and Beautification | Gustav Game Ranging Phase 2 | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 539,365 | 42,665 | 6 | |
| Parks and Beautification | Parks and Cemetery | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,871,568 | 284,855 | 41 | |
| Waste Management | Waste Removal | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 2,271,568 | 284,740 | 40 | |
| Parks and Beautification | Water and Sanitation | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,731,838 | 207,115 | 25 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------------|--------------------|--------------|------------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 116.11 |
| Department | Thabo Mofutsanyana | | | | | | | |
| Number of Projects | 3 | | | | | 6,083,440 | | 1,907,540 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Food and Gardening TMDM | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 181,440 | 46,080 | 6 |
| Waste Management | TMDM Cleaning of State Facilities | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 5,185,120 | 1,155,480 | 153 |
| Waste Management | TMDM Facility Cleaning and Gardening | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 716,880 | 705,980 | 106 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 154.27 |
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 18 | | | | | | | 2,976,250 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Caledon Alien Clearing | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 176,880 | 26,391 | 3 |
| Parks and Beautification | Caledon Cleaning of Nature Gardens | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 285,277 | 40,360 | 6 |
| Parks and Beautification | Caledon Parks & Beautification | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 500,000 | 141,000 | 18 |
| Waste Management | Caledon Refuse Removal | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 132,250 | 10,756 | 6 |
| Parks and Beautification | GRABOUW CLEANING OF STREAMS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 232,829 | 50,100 | 6 |
| Parks and Beautification | GREYTON RIVER CLEANING | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 147,950 | 16,900 | 5 |
| Parks and Beautification | Grabouw Cleaning of Streams and Open Channels | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 165,600 | 9,696 | 4 |
| Parks and Beautification | Grabouw Street Cleaning | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 129,045 | 35,550 | 4 |
| Waste Management | Grabouw Street Cleaning & Refuse Removal | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 165,600 | 7,272 | 4 |
| Parks and Beautification | Greyton & Genadendal Area Cleaning | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 5,454 | 3 |
| Parks and Beautification | IG/CALEDON CLEANING OF INFORMAL SETTLEMENT | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 198,000 | 7,575 | 5 |
| Waste Management | IG/GRABOUW TRANSFER STATION AND ABLUTION FACILITIES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 67,950 | 67,950 | 14 |
| Parks and Beautification | IG/GREYTON GENADENDAL CLEANING OF PARKS AND OPEN SPACES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 70,000 | 54,540 | 6 |
| Parks and Beautification | IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 44,494 | 5 |
| Waste Management | IG/VILLIERSDORP PLUMBING | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 170,800 | 4,545 | 3 |
| Parks and Beautification | VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 138,619 | 115,581 | 14 |
| Parks and Beautification | VILLIERSDORP CLEANING OF WATER NETWORKS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 23,481 | 3 |
| Waste Management | VILLIERSDORP SOLID WASTE | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 95,450 | 66,664 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 4 | | | | | 2,090,000 | | 1,312,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Thembisile Collection of Waste Project | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 662,400 | 625,400 | 50 |
| Waste Management | Thembisile Litter picking and Street Cleaning proj | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 814,000 | 402,500 | 31 |
| Parks and Beautification | Thembisile Maintanance of Municipal Facilities Pro | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 334,600 | 156,400 | 13 |
| Parks and Beautification | Thembisile Maintanance of Parks and Grass Cutting | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 279,000 | 127,800 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | Thulamela | | | | | | | |
| Number of Projects | 8 | | | | | 19,531,815 | | 3,489,229 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG Thulamela Horticulture | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,859,510 | 195,406 | 65 |
| Parks and Beautification | IG Thulamela Horticulture | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,949,588 | 264,298 | 70 |
| Waste Management | IG Thulamela Intergrated Waste Management | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,970,729 | 455,658 | 83 |
| Waste Management | IG Thulamela Intergrated waste management | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,680,683 | 464,714 | 111 |
| Waste Management | IG Thulamela Refuse Removal | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,970,729 | 545,074 | 104 |
| Waste Management | IG Thulamela refuse removal | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 1,580,871 | 519,218 | 122 |
| Waste Management | IG Thulamela street cleaning and greening | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,680,683 | 485,334 | 114 |
| Waste Management | Ig Thulamela Street Cleaning and Greening | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,839,022 | 559,527 | 104 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 137.57 |
| Department | Tsantsabane | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 241,114 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | CLEANING | Tsantsabane | NC | Siyanda (DC8) | Tsantsabane (NC085) | 500,000 | 241,114 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 102.05 |
| Department | Tswaing | | | | | | | |
| Number of Projects | 6 | | | | | 2,377,582 | | 882,164 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | I/G Tswaing Cemetry Management | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 897,600 | 280,100 | 42 |
| Sustainable Land Based Livelihoods | I/G Tswaing EPWP Office Admin | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 78,400 | 14,982 | 1 |
| Waste Management | I/G Tswaing Waste Collection | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 924,000 | 139,800 | 42 |
| Sustainable Land Based Livelihoods | IG/Tswaing EPWP office admin | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 14,982 | 14,982 | 1 |
| Parks and Beautification | IG/Tswaing cemetry management | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 180,600 | 166,900 | 34 |
| Waste Management | IG/Tswaing waste collection | Tswaing | NW | Ngaka Modiri Molema (DC38) | Tswaing (NW382) | 282,000 | 265,400 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Tswelopele | | | | | | | |
| Number of Projects | 1 | | | | | 60,000 | | 37,920 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | TSWELOPELE Cleaning and Greening | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 60,000 | 37,920 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ubuhlebezwe | | | | | | | |
| Number of Projects | 3 | | | | | 2,095,800 | | 351,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/Greening of Towns(Ixopo and Highflats) | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,000,000 | 54,800 | 11 |
| Waste Management | IG/Waste Removal | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 1,000,000 | 279,900 | 35 |
| Waste Management | Ixopo Environment Golf Course Programme | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 95,800 | 16,800 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--------------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Ugu | | | | | | | |
| Number of Projects | 5 | | | | | 1,772,400 | 366,000 | 121 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Jabulisa | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 235,200 | 60,000 | 19 |
| Sustainable Land Based Livelihoods | IG/Mahlabathini | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 79,200 | 57,000 | 20 |
| Sustainable Land Based Livelihoods | IG/UGU MSHISOWELA 2 PROJECT | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 684,000 | 75,000 | 25 |
| Sustainable Land Based Livelihoods | Mshisowela Project | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 294,000 | 75,000 | 25 |
| Waste Management | Sihlanzimvelo River Cleaning Service | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 480,000 | 99,000 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 98.93 |
| Department | Ulundi | | | | | | | |
| Number of Projects | 9 | | | | | 5,720,000 | 1,913,594 | 166 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | BABANANGO REFUSE AND REMOVAL | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 300,000 | 54,000 | 5 |
| Waste Management | Bakhephi Cleaning Corporate | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 400,000 | 184,500 | 14 |
| Sustainable Energy | IG/Cemetries Project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 540,000 | 68,974 | 7 |
| Waste Management | IG/Cleaning of Municipalities and Waste management | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,240,000 | 181,546 | 17 |
| Waste Management | IG/Cleansing | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,100,000 | 334,186 | 35 |
| Parks and Beautification | IG/PARKS AND GARDENS | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 600,000 | 439,565 | 39 |
| Sustainable Land Based Livelihoods | IG/Pounding project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 940,000 | 396,578 | 37 |
| Waste Management | LINDIMPILISO | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 300,000 | 108,900 | 9 |
| Waste Management | MOVE WASTE | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 300,000 | 145,345 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 136.38 |
| Department | Umdoni | | | | | | | |
| Number of Projects | 2 | | | | | 3,523,096 | | 1,249,687 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | UMDONI GRASSCUTTING APRIL/JULY 2021 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,628,000 | 386,400 | 20 |
| Waste Management | UMDONI RURAL CLEANUP PROGRAMME | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,895,096 | 863,287 | 200 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--------------------|-----------------------------------|-----------------|-----------|----------------------------|------------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 1 | | | | | 829,000 | | 203,535 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/uMkhanyakude General Workers 1 | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 829,000 | 203,535 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Umuziwabantu | | | | | | | |
| Number of Projects | 2 | | | | | 702,334 | 106,150 | 50 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Management | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 228,140 | 71,060 | 34 |
| Waste Management | Waste Management and Cleansing | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 474,194 | 35,090 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 107.63 |
| Department | Umvoti | | | | | | | |
| Number of Projects | 5 | | | | | 8,270,000 | | 2,557,118 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | IG/UMVOTI PARKS AND BEAUTIFICATION | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 3,500,000 | 562,790 | 79 |
| Waste Management | IG/UMVOTI WASTE MANAGEMENT | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 720,000 | 245,475 | 24 |
| Parks and Beautification | IG/Umvoti waste management | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 170,000 | 119,337 | 13 |
| Parks and Beautification | Umvoti Brush Cutters | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 3,000,000 | 802,582 | 53 |
| Parks and Beautification | Umvoti parks and beautification | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 880,000 | 826,934 | 115 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 126.70 |
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 12 | | | | | 16,900,000 | | 3,050,922 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | AUXILIARY SERVICES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,250,000 | 91,199 | 27 |
| Waste Management | AUXILIARY SERVICES 2021 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 195,903 | 34 |
| Waste Management | BY-LAW ENFORCEMENT WARDENS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 500,000 | 126,720 | 7 |
| Waste Management | CLEANERS OF MUNICIPAL OFFICES | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 500,000 | 215,985 | 14 |
| Waste Management | ENVIRONMENTAL EDUCATORS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,000,000 | 66,528 | 21 |
| Waste Management | ENVIRONMENTAL EDUCATORS 2021 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 218,592 | 23 |
| Waste Management | EPWP SUPERVISORS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 250,000 | 76,032 | 4 |
| Waste Management | FOOD FOR WASTE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 906,360 | 96 |
| Parks and Beautification | GENERAL HORTICULTURAL MAINTENANCE | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 129,591 | 51 |
| Parks and Beautification | GENERAL HORTICULTURAL MAINTENANCE 2021 | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,700,000 | 404,019 | 53 |
| Waste Management | STREET CLEANING AND TOWN BEAUTIFICATION | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 1,700,000 | 139,744 | 54 |
| Waste Management | STREET CLEANING AND TOWN BEAUTIFICATION | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 2,000,000 | 480,249 | 62 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|-----------------------------------|-----------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 4 | | | | | | | 2,499,840 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | IG-Disaster Management volunteers | Umzinyathi | KN | Umzinyathi | All in district Umzinyathi | 1,128,480 | 337,920 | 32 |
| Waste Management | Land Rehabilitation Project | Umzinyathi | KN | Umzinyathi | All in district Umzinyathi | 633,600 | 166,320 | 42 |
| Parks and Beautification | UMZINYATHI CLEANNING PROJECT | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 336,800 | 77,880 | 21 |
| Waste Management | UMZINYATHI LANDFILL SITE PROJECT | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 400,960 | 47,520 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Umzumbe | | | | | | | |
| Number of Projects | 2 | | | | | 730,400 | | 180,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Alien Clearing and Greening | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 528,000 | 61,600 | 14 |
| Waste Management | IG/Umzumbe Waste and Greening Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 202,400 | 118,800 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 95.45 |
|------------------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Vhembe | | | | | | | |
| Number of Projects | 2 | | | | | | | 3,326,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG - Vhembe Invasive plants removal | Vhembe | LP | Vhembe (DC34) | Vhembe (DC34) - All or some local municipalities | 2,245,000 | 292,652 | 67 |
| Sustainable Land Based Livelihoods | IG-Vhembe invasive plants removal 2020/21 | Vhembe | LP | Vhembe (DC34) | Makhado (LIM344) | 1,081,000 | 366,917 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Victor Khanye | | | | | | | |
| Number of Projects | 6 | | | | | 6,700,000 | | 1,834,848 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Cleaning of Cementeries Phase 4 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,250,000 | 246,816 | 24 |
| Waste Management | Cleaning of Roads and Pavement Phase 4 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 550,000 | 160,512 | 14 |
| Waste Management | Electrical Cleaning Phase 4 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 300,000 | 47,520 | 5 |
| Waste Management | HALLS AND OFFICES CLEANING PHASE 4 2021 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 2,250,000 | 832,512 | 74 |
| Waste Management | Waste Management Phase 4 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 1,800,000 | 359,424 | 49 |
| Waste Management | Water and Sanitation Phase 4 | Victor Khanye | MP | Nkangala (DC31) | Victor Khanye (MP311) | 550,000 | 188,064 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 131.80 |
|--------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Walter Sisulu | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,771,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Gariep Pick it Up | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,103,000 | 292,491 | 42 |
| Waste Management | Greening, cleaning and beautification project | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 640,000 | 342,765 | 47 |
| Waste Management | WSLM cleaning campaign 2 | Walter Sisulu | EC | Joe Gqabi | Walter Sisulu (EC145) | 1,028,000 | 83,195 | 24 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 148.87 | | |
|------------------------------------|------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|---------|----|
| Department | West Coast | | | | | | | | | |
| Number of Projects | 10 | | | | | | | 1,859,220 | 449,742 | 56 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | | |
| Sustainable Land Based Livelihoods | IGWC 20/21 WCDM Alien Clearing | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 150,000 | 43,875 | 7 | | |
| Sustainable Land Based Livelihoods | IGWC 20/21 WCDM Coastal Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 112,500 | 105,848 | 11 | | |
| Waste Management | IGWC 20/21 WCDM EHP Cleaners | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 2,503 | 1,415 | 2 | | |
| Sustainable Land Based Livelihoods | IGWC 20/21 WCDM Fire Services | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 199,997 | 22,583 | 4 | | |
| Sustainable Land Based Livelihoods | IGWC 21/22 WCDM Alien Clearing | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 450,000 | 47,147 | 8 | | |
| Coastal Management | IGWC 21/22 WCDM Coastal Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 225,000 | 85,365 | 10 | | |
| Waste Management | IGWC 21/22 WCDM EHP Cleaners | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 7,500 | 1,698 | 2 | | |
| Sustainable Land Based Livelihoods | IGWC 21/22 WCDM Fire Services | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 600,000 | 86,658 | 10 | | |
| Waste Management | WC 20/21 Roads Cleaner | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 29,224 | 27,377 | 1 | | |
| Waste Management | WC 21/22 WCDM Roads Cleaner | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni... | 82,496 | 27,776 | 1 | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--------------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | West Rand | | | | | | | |
| Number of Projects | 4 | | | | | 621,400 | | 109,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | Agri parks 20/21 | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 37,400 | 37,400 | 15 |
| Sustainable Land Based Livelihoods | IG/AgriParks | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 272,000 | 32,000 | 16 |
| Parks and Beautification | IG/TreePlanting | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 162,000 | 20,000 | 9 |
| Parks and Beautification | Tree Planting | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 150,000 | 20,000 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 135.68 |
|------------------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Witzenberg | | | | | 7,133,328 | 1,790,009 | 266 |
| Number of Projects | 13 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | After Hours Business street clean | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 532,017 | 155,459 | 18 |
| Waste Management | After hours business street clean 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 445,725 | 102,677 | 20 |
| Sustainable Land Based Livelihoods | Assisting Law Enforcement 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 480,000 | 109,635 | 10 |
| Parks and Beautification | Cleaning Environment and Parks | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,167,868 | 453,294 | 92 |
| Waste Management | Cleaning Witzenberg Areas | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 350,000 | 90,940 | 9 |
| Waste Management | Cleaning Witzenberg streets 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 500,000 | 136,552 | 15 |
| Parks and Beautification | Cleaning environment | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,667,718 | 297,394 | 53 |
| Sustainable Land Based Livelihoods | Controlling Stray animals | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 350,000 | 49,106 | 8 |
| Sustainable Land Based Livelihoods | Controlling stray animals 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 380,000 | 68,276 | 7 |
| Parks and Beautification | Green Clean | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 300,000 | 109,989 | 10 |
| Parks and Beautification | Green clean project 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 300,000 | 70,548 | 9 |
| Waste Management | Waste Ambassador 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 430,000 | 76,810 | 8 |
| Waste Management | Waste Ambassadors | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 230,000 | 69,326 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--------------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 120.61 |
| Department | Xhariep | | | | | | | |
| Number of Projects | 2 | | | | | 1,025,630 | | 238,440 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | XHARIEP CLEANING AND GREENING | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 750,960 | 57,120 | 20 |
| Parks and Beautification | Xhariep Cleaning and Greening | Xhariep | FS | Xhariep (DC16) | Xhariep (DC16) - All or some local municipalities | 274,670 | 181,320 | 93 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 159.68 |
| Department | ZF Mgcawu | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 51,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Mayoral Cleaning Project ZFDM2021/22FY | ZF Mgcawu | NC | Siyanda (DC8) | 0 | 500,000 | 51,000 | 31 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|--------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 304.84 |
| Department | Zululand | | | | | | | |
| Number of Projects | 1 | | | | | 4,764,643 | | 462,753 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | ZULULAND CLEANING SERVICES | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 4,764,643 | 462,753 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | eDumbe | | | | | | | |
| Number of Projects | 2 | | | | | 1,179,200 | | 138,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/eDumbe Town Cleaning and Waste Management | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 550,000 | 21,000 | 10 |
| Waste Management | Street Cleaning and Waste Collection | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 629,200 | 117,000 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 103.80 |
|------------------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | eMadlangeni | | | | | | | |
| Number of Projects | 2 | | | | | | | 340,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG/Community Garden | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 40,000 | 13,800 | 7 |
| Parks and Beautification | Thuma Mina Projects | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 300,000 | 60,060 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------------|--|-----------------|--------------|---------------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 185.24 |
| Department | eThekweni Metro | | | | | | | |
| Number of Projects | 10 | | | | | 68,884,705 | 18,332,669 | 1,289 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | DSW LITTER PICKING (NORTH) | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 11,000,000 | 1,131,750 | 135 |
| Sustainable Land Based Livelihoods | Hullels Bush | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 326,484 | 16,614 | 6 |
| Waste Management | IG/Cleaning Service Cornubia Project | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 1,512,500 | 81,646 | 20 |
| Waste Management | IG/DSW CITY WIDE CLEANING PROGRAMME | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 25,000,000 | 14,892,336 | 905 |
| Waste Management | IG/Urban Management Zone | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 14,000,000 | 1,560,243 | 98 |
| Sustainable Land Based Livelihoods | Inanda Mountain Forest Restoration Project | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 2,333,824 | 89,598 | 27 |
| Parks and Beautification | Ngonweni | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 317,908 | 66,796 | 19 |
| Parks and Beautification | Ntshongweni | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 476,451 | 98,616 | 29 |
| Sustainable Land Based Livelihoods | Oakford | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 514,689 | 76,902 | 20 |
| Sustainable Land Based Livelihoods | eThekweni Municipality:FISCP | eThekweni Metro | KN | eThekweni Metropolitan (ETH) | eThekweni (ETH) | 13,402,848 | 318,167 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|---|---|---|---|--------|
| Government Sector | Environment and Culture Sector | | | | | | Average Manual Workers Daily Wage: | | 200.00 |
| Department | iLembe | | | | | | | | |
| Number of Projects | 1 | | | | | | 11,000,000 | 540,000 | 68 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Coastal Management | River Cleaning | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 11,000,000 | 540,000 | 68 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 128.98 |
| Department | uMfolozi | | | | | | | |
| Number of Projects | 4 | | | | | 7,245,000 | | 1,599,966 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | AS&T SECURITY | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 700,000 | 264,490 | 24 |
| Tourism and Creative Industries | DONDOTHA FENCING AND GRASS | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 500,000 | 149,317 | 17 |
| Parks and Beautification | IG-UMFOLOZI FACILITY MAINTENANCE PROJECT 2020 | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 2,045,000 | 838,064 | 90 |
| Waste Management | NOMANDLA CLEANING SERVICES | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 4,000,000 | 348,095 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------------|--------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 147.85 |
| Department | uMhlabuyalingana | | | | | | | |
| Number of Projects | 2 | | | | | 1,625,050 | | 365,940 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Tourism and Creative Industries | UMHLA Heritage Practise | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 336,150 | 233,190 | 23 |
| Tourism and Creative Industries | UMHLA Tourism Service liasion | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 1,288,900 | 132,750 | 28 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 123.68 |
| Department | uMhlathuze | | | | | | | |
| Number of Projects | 4 | | | | | 1,057,560 | | 622,679 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Sustainable Land Based Livelihoods | IG-Air Quality Management Field Workers | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 185,295 | 63,024 | 4 |
| Sustainable Land Based Livelihoods | IG-Disaster Management Field Workers Support | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 254,310 | 78,780 | 5 |
| Parks and Beautification | IG-Parks Beautification Arboriculture | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 447,952 | 422,382 | 55 |
| Sustainable Land Based Livelihoods | IG-Trainee Fire fighters Programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 170,002 | 58,493 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.68 |
| Department | uMlalazi | | | | | | | |
| Number of Projects | 5 | | | | | 7,378,520 | | 2,504,207 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Cementry Management | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 206,900 | 18,157 | 2 |
| Waste Management | Food for Waste | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 2,380,200 | 743,539 | 125 |
| Waste Management | IG-War Against Poverty | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 1,821,000 | 778,003 | 122 |
| Sustainable Land Based Livelihoods | IG-uMlalazi Fire Protection and Prevention | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 570,120 | 281,445 | 27 |
| Parks and Beautification | Sizabonke | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 2,400,300 | 683,063 | 136 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 400.00 |
|--------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | uMngeni | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 682,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Waste Management Support | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 1,000,000 | 682,400 | 57 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 108.52 |
| Department | uMshwathi | | | | | | | |
| Number of Projects | 1 | | | | | 1,716,827 | | 213,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Parks and Beautification | Beautification of uMshwathi Municipal Area | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,716,827 | 213,100 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.05 |
| Department | uMzimkhulu | | | | | | | |
| Number of Projects | 1 | | | | | 4,000,000 | | 948,087 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | IG/Uphuhliselo lwemvelo Ngococoko programme | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 4,000,000 | 948,087 | 216 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Environment and Culture Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|------------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | uPhongolo | | | | | | | |
| Number of Projects | 12 | | | | | | | 6,524,338 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Waste Management | Community EPWP 2021/22 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,500,000 | 289,476 | 42 |
| Waste Management | EPWP WARD 14 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 500,000 | 185,640 | 28 |
| Waste Management | EPWP Waste removal | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 500,000 | 29,988 | 14 |
| Sustainable Land Based Livelihoods | Ig/Cattle feed making production | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 26,112 | 4 |
| Sustainable Land Based Livelihoods | Ig/Fencing of ward 08 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 26,520 | 4 |
| Sustainable Land Based Livelihoods | Ig/Fencing project phase 2 in ward 13 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 26,520 | 4 |
| Sustainable Land Based Livelihoods | Ig/Ice making project in ward 11 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 26,520 | 4 |
| Sustainable Land Based Livelihoods | Ig/Pigery youth farming in ward 12 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 26,112 | 4 |
| Sustainable Land Based Livelihoods | Ig/Poultry project in ward 14 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 26,000 | 4 |
| Sustainable Land Based Livelihoods | Ig/Small-scale poultry production in ward 06 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 146,334 | 19,584 | 3 |
| Waste Management | Maintanance of Flea Market | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,500,000 | 272,448 | 42 |
| Waste Management | Maintanance of Subrank | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,500,000 | 300,960 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 148.50 |
|--------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | !Kai! Garib | | | | | | | |
| Number of Projects | 1 | | | | | 140,000 | | 69,676 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | IG_COVID-19 Screening and Sanitizing at community | !Kai! Garib | NC | Siyanda (DC8) | !Kai! Garib (NC082) | 140,000 | 69,676 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 164.40 |
| Department | !Kheis | | | | | | | |
| Number of Projects | 2 | | | | | | | 460,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Access Control (Security) at Main Office Building | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 110,000 | 50,980 | 5 |
| Community Safety Programme | Security Access Control at Kheis LM | !Kheis | NC | Siyanda (DC8) | !Kheis (NC084) | 350,000 | 32,800 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 99.48 |
| Department | AbaQulusi | | | | | | | |
| Number of Projects | 3 | | | | | 7,740,000 | 1,258,785 | 259 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Administrative Assistants | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,200,000 | 225,395 | 29 |
| Community Safety Programme | UmQulusi Scholar Patrol Monitors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 1,340,000 | 201,390 | 30 |
| Expansion Programme | UmQulusi Ward Ambassadors | AbaQulusi | KN | Zululand (DC26) | Abaqulusi (KZN263) | 5,200,000 | 832,000 | 200 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 200.00 |
|--------------------|-------------------|-----------------|--------------|----------------------------|------------------------------|---|---|---|
| Department | Albert Luthuli | | | | | | | |
| Number of Projects | 1 | | | | | | | 8,900,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Security services | Albert Luthuli | MP | Gert Sibande | Chief Albert Luthuli (MP301) | 8,900,000 | 3,216,000 | 134 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 170.00 |
| Department | Alfred Duma | | | | | | | |
| Number of Projects | 1 | | | | | 3,000,000 | | 778,142 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | job creation access control officer | Alfred Duma | KN | Uthukela (DC23) | Alfred Duma (KZN238) | 3,000,000 | 778,142 | 41 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-----------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 250.00 |
| Department | Alfred Nzo | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,185,000 | 230,000 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/EPWP INTERNS | Alfred Nzo | EC | Alfred Nzo (DC44) | Alfred Nzo (DC44) - All or some local muni . | 1,185,000 | 230,000 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 116.01 |
| Department | Amahlathi | | | | | | | |
| Number of Projects | 6 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | IG: Covid19 Compliance assistants | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 154,960 | 56,040 | 17 |
| Covid-19 | IG:Compliance Monitoring Covid19 | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 400,000 | 81,420 | 13 |
| Community Safety Programme | IG:EPWP Rates Administration | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 50,000 | 23,300 | 5 |
| Community Safety Programme | IG:Guarding Municipality Buildings | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 500,000 | 30,445 | 15 |
| Expansion Programme | Rates Administration | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 165,600 | 20,160 | 6 |
| Community Safety Programme | Traffic services | Amahlathi | EC | Amathole (DC12) | Amahlati (EC124) | 298,080 | 99,650 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 102.00 |
| Department | Amajuba | | | | | | | | |
| Number of Projects | 1 | | | | | | 454,112 | 129,853 | 36 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Home Community Based Care Programme (HCBC) | Covid ADM Social /care givers programme 2021/22 | Amajuba | KN | Amajuba | All in district Amajuba | 454,112 | 129,853 | 36 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 148.58 |
|--|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Department | Amathole | | | | | | | |
| Number of Projects | 9 | | | | | | | 17,642,021 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | ADM EPWP SUPPORT OFFICERS | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 508,200 | 145,200 | 8 |
| Expansion Programme | FREE BASIC REGISTRATION | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 650,000 | 318,000 | 97 |
| Home Community Based Care Programme (HCBC) | I.G ADM HOME BASED CARE -2020/21 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 1,059,821 | 387,600 | 47 |
| Expansion Programme | I.G. ADM EPWP SUPPORT OFFICERS 2020/21-03 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 3,210,000 | 92,400 | 4 |
| Expansion Programme | I.G.ADM COOPERATIVE SERV. INTERN PROGRAM2020/21-04 | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 9,144,000 | 118,800 | 18 |
| Community Safety Programme | SUPPORT ADM CO-OPERATIVES | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 968,000 | 65,600 | 16 |
| Community Safety Programme | SUPPORT ADM FILM MAKERS | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 968,000 | 72,000 | 11 |
| Home Community Based Care Programme (HCBC) | SUPPORT ADM HOMEBASED CARE | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 650,000 | 330,000 | 48 |
| Expansion Programme | SUPPORT PEOPLE WITH SPECIAL NEEDS | Amathole | EC | Amathole (DC12) | Amathole (DC12) - All or some local municipalities | 484,000 | 30,800 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|---------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 119.07 |
| Department | Ba-Phalaborwa | | | | | | | | |
| Number of Projects | 2 | | | | | | 364,128 | 71,831 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG- MUNICIPAL FACILITIES CLEANING PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 174,445 | 18,806 | 9 | |
| Expansion Programme | IG- MUNICIPAL FACILITIES CLEANING PROGRAMME | Ba-Phalaborwa | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 189,683 | 53,025 | 7 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.47 |
| Department | Beaufort West | | | | | | | |
| Number of Projects | 2 | | | | | 595,758 | | 345,177 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | IG COVID19 Screening and Support Services | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 380,781 | 243,970 | 37 |
| Expansion (NEW) Programme | IG Data Capture and Administrator | Beaufort West | WC | Central Karoo (DC5) | Beaufort West (WC053) | 214,977 | 101,207 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 280.77 |
| Department | Bergrivier | | | | | | | |
| Number of Projects | 10 | | | | | 3,301,010 | 1,579,067 | 106 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | ADMIN STAFF | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 1,500,000 | 374,073 | 11 |
| Covid-19 | COVID-19 SANITIZING,SCREENING AND CLEANING | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 130,500 | 114,988 | 16 |
| Community Safety Programme | FIRE FIGHTING SERVICES | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 218,500 | 202,398 | 10 |
| Covid-19 | IGWC 21/22 Covid-19 Prevantion | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 201,000 | 42,344 | 9 |
| Community Safety Programme | IGWC 21/22 Public Safety | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 641,000 | 498,985 | 21 |
| Community Safety Programme | Law Enforcement | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 311,250 | 293,152 | 24 |
| Community Safety Programme | NEIGHBORHOOD WATCH-OFFICE OF THE EXECUTIVE MAYOR | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 8,000 | 3,879 | 1 |
| Expansion Programme | SIGNING OF FREE ELECTRICITY (INDIGENTS)MUN PROJECT | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 45,000 | 29,854 | 7 |
| Community Safety Programme | Testing and Cleaning Covid - 19 | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 133,200 | 7,272 | 1 |
| Covid-19 | WC 21/22 Covid-19 Sanitising Cleaning | Bergrivier | WC | West Coast (DC1) | Bergrivier (WC013) | 112,560 | 12,120 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 240.00 |
|----------------------------|-------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Big 5 Hlabisa | | | | | | | |
| Number of Projects | 1 | | | | | 14,000,000 | | 967,680 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Safe and Security | Big 5 Hlabisa | KN | Umkhanyakude | Big 5 Hlabisa (KZN276) | 14,000,000 | 967,680 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 166.39 |
| Department | Bitou | | | | | | | |
| Number of Projects | 8 | | | | | 5,516,050 | | 950,636 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG DATA CAPUTURING PROJECT | Bitou | WC | Eden | Bitou (WC047) | 250,000 | 85,596 | 3 |
| Community Safety Programme | IG POINT DUTY OFFICERS | Bitou | WC | Eden | Bitou (WC047) | 2,721,650 | 381,300 | 40 |
| Community Safety Programme | Law Enforcement: Crime Prevention | Bitou | WC | Eden | Bitou (WC047) | 680,000 | 137,000 | 8 |
| Community Safety Programme | Law Enforcement: Land Invasion Team | Bitou | WC | Eden | Bitou (WC047) | 350,000 | 24,840 | 2 |
| Community Safety Programme | Law Enforcement: Surveillance Cameras | Bitou | WC | Eden | Bitou (WC047) | 400,000 | 39,000 | 3 |
| Community Safety Programme | PUBLIC FACILITY PROJECT | Bitou | WC | Eden | Bitou (WC047) | 524,400 | 164,550 | 19 |
| Community Safety Programme | Point Duty Officers: Main Street | Bitou | WC | Eden | Bitou (WC047) | 430,000 | 115,200 | 37 |
| Community Safety Programme | Traffic: Motor Registration | Bitou | WC | Eden | Bitou (WC047) | 160,000 | 3,150 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 198.00 |
| Department | Blouberg | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 424,116 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Blouberg Security service | Blouberg | LP | Capricorn (DC35) | Blouberg (LIM351) | 1,000,000 | 424,116 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-------------------------------|------------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 171.61 |
| Department | Blue Crane Route | | | | | | | |
| Number of Projects | 2 | | | | | 945,577 | | 148,029 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP Administration 2020 BCRM | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 72,577 | 55,628 | 5 |
| Expansion Programme | EPWP Administration 2021 | Blue Crane Route | EC | Cacadu (DC10) | Blue Crane Route (EC102) | 873,000 | 92,401 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 107.22 |
|--|--|-------------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Department | Bojanala Platinum | | | | | | | |
| Number of Projects | 6 | | | | | | | 1,989,528 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | 21/22SOCIAL CLUSTER COMMUNITY DEVELOPMENT PROJECTS | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 871,200 | 219,912 | 33 |
| Expansion Programme | IG/ BOJ EPWP DATA CAPTURE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 79,528 | 25,214 | 1 |
| Expansion Programme | IG/BOJANALA EPWP DATA CAPTURE | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 95,200 | 24,277 | 1 |
| Community Safety Programme | IG/BPDM FIRE FIGHTERS | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 198,000 | 149,556 | 13 |
| Home Community Based Care Programme (HCBC) | IG/CDS/BOJ SOCIAL DVELOPMENT PROJECTS | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 692,800 | 197,122 | 35 |
| Home Community Based Care Programme (HCBC) | IG/MADUTLE ACTIVE LADIES | Bojanala Platinum | NW | Bojanala Platinum(DC37) | Bojanala Platinum (DC37) - All or some local municipalities | 52,800 | 13,464 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.86 | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-----------|
| Department | Breede Valley | | | | | | | | |
| Number of Projects | 11 | | | | | | | 4,315,320 | 1,440,700 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG EPWP Access Controlers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 600,920 | 292,660 | 26 | |
| Community Safety Programme | IG EPWP Access Controllers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 1,148,160 | 252,520 | 24 | |
| Expansion Programme | IG EPWP Data Capturer & Administration | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 281,520 | 76,500 | 5 | |
| Expansion Programme | IG EPWP Data Capturer and Administration | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 110,880 | 104,400 | 7 | |
| Expansion Programme | IG EPWP Electrical Data Capturers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 84,860 | 46,700 | 3 | |
| Expansion Programme | IG EPWP Finance Department | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 113,560 | 76,800 | 7 | |
| Expansion Programme | IG EPWP Ward Administrators & Caretakers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 1,004,640 | 219,120 | 21 | |
| Community Safety Programme | IG EPWP Ward Administrators and Caretakers | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 235,700 | 227,600 | 19 | |
| Expansion Programme | OWN EPWP Finance Department | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 459,080 | 83,600 | 10 | |
| Expansion Programme | OWN EPWP ICT Internship Program | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 110,400 | 25,600 | 2 | |
| Expansion Programme | OWN EPWP Library Attendants | Breede Valley | WC | Cape Winelands | Breede Valley (WC025) | 165,600 | 35,200 | 3 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|--------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 163.82 |
| Department | Buffalo City Metro | | | | | | | |
| Number of Projects | 5 | | | | | 10,732,440 | | 1,492,690 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Adminstrators | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 495,720 | 129,970 | 18 |
| Expansion Programme | COOPORATE SUPPORT SERVICES | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 2,000,000 | 108,000 | 10 |
| Covid-19 | COVID-19 | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 1,536,720 | 69,120 | 30 |
| Covid-19 | IG:COVID-19 Prevention Support Programme | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,200,000 | 915,600 | 107 |
| Expansion Programme | IG:Co-ordinators, Administrator and Data Capturers | Buffalo City Metro | EC | Buffalo City (BUF) | Buffalo City (BUF) | 3,500,000 | 270,000 | 18 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 152.74 |
|----------------------------|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Bushbuckridge | | | | | | | |
| Number of Projects | 4 | | | | | | | 5,084,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | BLM DATA CAPTURES PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,148,800 | 92,400 | 4 |
| Community Safety Programme | BLM SAFETY MONITORS PHASE 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,687,400 | 297,000 | 30 |
| Community Safety Programme | Bushbuckridge Date Captures Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 620,000 | 92,400 | 4 |
| Community Safety Programme | Bushbuckridge safety Monitors Phase 4 | Bushbuckridge | MP | Ehlanzeni (DC32) | Bushbuckridge (MP325) | 1,628,000 | 261,360 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 201.37 |
|--------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Cape Agulhas | | | | | | | |
| Number of Projects | 15 | | | | | | | 2,011,720 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Collection Assistant | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 21,000 | 15,000 | 1 |
| Expansion Programme | IG/ADMINISTRATION DATA CAPTURERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 48,750 | 45,000 | 4 |
| Community Safety Programme | IG/ASSISTANT AT SAFEHOUSE | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 51,250 | 10,350 | 1 |
| Expansion Programme | IG/ASSISTANTS AT TOURISM OFFICE | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 172,428 | 60,720 | 3 |
| Expansion Programme | IG/DATA CAPTURERS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 160,000 | 51,750 | 3 |
| Covid-19 | IG/HEALTH & HYGIENE | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 155,840 | 109,500 | 13 |
| Covid-19 | IG/Health & Hygiene Covid19 | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 98,550 | 98,550 | 16 |
| Community Safety Programme | IG/Law Enforcement Traffic Patrol | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 183,250 | 182,850 | 11 |
| Expansion Programme | IG/OFFICE ASSISTANTS | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 60,720 | 60,720 | 3 |
| Expansion Programme | IG/SQUATTER CONTROL LAW ENFORCEMENT | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 152,600 | 18,750 | 6 |
| Expansion Programme | IG/SQUATTER CONTROL LAW ENFORCEMENT | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 62,100 | 62,100 | 6 |
| Community Safety Programme | IG/TRAFFIC PATROL LAW ENFORCEMENT | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 675,264 | 128,850 | 8 |
| Early Childhood Development (ECD) | IG/YOUTH DEVELOPMENT | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 109,118 | 18,710 | 3 |
| Expansion Programme | IG/Youth Development | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 43,050 | 36,430 | 3 |
| Expansion Programme | Strategic Administrator | Cape Agulhas | WC | Overberg | Cape Agulhas (WC033) | 17,800 | 3,250 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--------------------------|-----------------|--------------|----------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.53 |
| Department | Cape Winelands | | | | | | | |
| Number of Projects | 4 | | | | | 1,882,000 | | 989,208 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG 20/21 Interns | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 375,000 | 351,626 | 29 |
| Expansion Programme | IG Interns 21/22 | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 800,000 | 317,424 | 27 |
| Covid-19 | Own Temp Screeners 21/22 | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 500,000 | 168,683 | 15 |
| Covid-19 | Temperature Screeners | Cape Winelands | WC | Cape Winelands (DC2) | Cape Winelands (DC2) - All or some local municipalities | 207,000 | 151,474 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 215.85 |
| Department | Capricorn | | | | | | | |
| Number of Projects | 9 | | | | | | | 23,269,264 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | CDM MMP Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 7,869,856 | 2,151,381 | 124 |
| Community Safety Programme | CDM Sikeli Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 7,869,586 | 822,591 | 104 |
| Expansion Programme | IG-Administrative Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 328,522 | 236,309 | 61 |
| Expansion Programme | IG-Data Capture | Capricorn | LP | Capricorn (DC35) | Polokwane (LIM354) | 104,550 | 15,150 | 1 |
| Expansion Programme | IG-Disability Care Giver Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 438,996 | 106,454 | 20 |
| Expansion Programme | IG/Administrative Support | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 1,300,000 | 64,438 | 29 |
| Expansion Programme | IG/Data Capture | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 130,000 | 18,180 | 1 |
| Expansion Programme | IG/Disability Support Programme | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 174,259 | 49,490 | 15 |
| Community Safety Programme | MMP Security Services | Capricorn | LP | Capricorn (DC35) | Capricorn (DC35) - All or some local muni .. | 5,053,495 | 411,150 | 86 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 206.97 |
|--|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Cederberg | | | | | | | |
| Number of Projects | 19 | | | | | | | 2,888,016 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Access Gate Controllers: COVID 19 Regulations | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 279,400 | 51,510 | 10 |
| Expansion Programme | Admin / Customer Liaison Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 22,168 | 13,180 | 1 |
| Expansion Programme | Community Liaison Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 66,660 | 6,514 | 1 |
| Expansion Programme | Data Capturer: EPWP/PMU | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 28,500 | 9,577 | 1 |
| Early Childhood Development (ECD) | ECD Workers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 30,580 | 9,615 | 2 |
| Expansion Programme | EPWP Admin Support and Team Leaders | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 186,200 | 25,755 | 5 |
| Expansion Programme | EPWP Labour Relations Officers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 76,800 | 9,090 | 2 |
| Expansion Programme | FMG Financial Interns | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 1,000,000 | 210,547 | 6 |
| Expansion Programme | Health and Safety Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 30,580 | 6,060 | 1 |
| Expansion Programme | Helpdesk Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 116,250 | 6,969 | 3 |
| Home Community Based Care Programme (HCBC) | Home Based Care | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 64,645 | 4,464 | 1 |
| Expansion Programme | Housing Data Capturers / Field Workers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 239,400 | 32,118 | 6 |
| Expansion Programme | IGWC 20/21 Addmin Assistants ICT | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 17,500 | 16,480 | 1 |
| Expansion Programme | IGWC 20/21 Art Design Work Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 25,000 | 13,180 | 1 |
| Expansion Programme | IGWC 20/21 Data Capturers | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 20,000 | 19,695 | 2 |
| Expansion Programme | IGWC 20/21 Helpdesk Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 19,998 | 13,029 | 2 |
| Covid-19 | IGWC 21/22 Community Liaison and School Support | Cederberg | WC | West Coast | Cederberg (WC012) | 461,835 | 28,080 | 18 |
| Expansion Programme | IT Assistant | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 90,000 | 7,555 | 1 |
| Community Safety Programme | Law Enforcement Assistants | Cederberg | WC | West Coast (DC1) | Cederberg (WC012) | 112,500 | 3,333 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 211.34 |
| Department | Central Karoo | | | | | | | |
| Number of Projects | 8 | | | | | 4,731,226 | 940,241 | 174 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Building Maintenance Support | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 1,245,127 | 15,655 | 6 |
| Community Safety Programme | CKDM Data Capturer | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 90,000 | 15,000 | 1 |
| Expansion Programme | Cleaning and Beautification of Wards | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 882,243 | 157,358 | 34 |
| Covid-19 | Covid 19 Law Enforcement Officers | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 218,847 | 48,783 | 13 |
| Covid-19 | District Covid -19 Support Project | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 300,000 | 103,652 | 66 |
| Expansion (NEW) Programme | FINANCIAL INTERNS | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 1,529,969 | 191,675 | 5 |
| Expansion (NEW) Programme | Oil and Gas Learnership | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 396,000 | 396,000 | 48 |
| Community Safety Programme | Project Administration | Central Karoo | WC | Central Karoo (DC5) | Central Karoo (DC5) - All or some local municipalities | 69,039 | 12,118 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 213.89 |
| Department | Chris Hani | | | | | | | |
| Number of Projects | 2 | | | | | 2,743,152 | | 2,412,814 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Chris Hani DM Internship Programme | Chris Hani | EC | Chris Hani (DC13) | Enoch Mgijima (EC139) | 1,574,000 | 1,246,814 | 40 |
| Expansion Programme | War Room Facilitators-Community Development Program | Chris Hani | EC | Chris Hani (DC13) | Chris Hani (DC13) - All or some local municipalities | 1,169,152 | 1,166,000 | 125 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.11 |
|---|---|-------------------------|--------------|---|-------------------------|---|---|---|
| Department | City of Cape Town Metro | | | | | | | |
| Number of Projects | 228 | | | | | 362,648,539 | 55,107,411 | 6,476 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | EPWP DLTC Cleaners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 673,937 | 58,508 | 12 |
| Expansion Programme | Women for change - Ward 31 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 149,992 | 56,162 | 9 |
| Home Community Based Care Programme (HCBC) | 107 Call Takers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 178,328 | 61,322 | 10 |
| Expansion Programme | 2020/2021 Festive Season Programme: Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 112,105 | 12,960 | 3 |
| Expansion Programme | AED Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 73,692 | 20,010 | 2 |
| Expansion Programme | Activation of Cultural Spaces: Museums, Events | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 376,420 | 163,402 | 9 |
| Expansion Programme | Additional workers to assist with electrical relat | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,013,972 | 374,050 | 65 |
| Expansion Programme | Admin Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,395,197 | 115,572 | 11 |
| Expansion Programme | Admin Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 157,870 | 42,044 | 4 |
| Expansion Programme | Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,119 | 22,766 | 2 |
| Expansion Programme | Administrative Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 21,046 | 1 |
| Expansion Programme | After School Programs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,677,542 | 1,217,746 | 208 |
| Expansion Programme | Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 300,000 | 131,434 | 18 |
| Expansion Programme | Area Economic Development Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 46,645 | 11,198 | 1 |
| Expansion Programme | Area Economic Development: East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,801 | 29,618 | 2 |
| Expansion Programme | Area Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 9,912 | 1 |
| Expansion Programme | Area South Cancer and Chronic Illness Awareness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 849,683 | 22,440 | 10 |
| Expansion Programme | Area South Cancer and Chronic Illness Awareness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 565,099 | 290,298 | 32 |
| Expansion Programme | Area South Fieldworkers and Supervisor | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 349,817 | 65,887 | 9 |
| Expansion Programme | Area South Support Staff | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 94,509 | 23,256 | 2 |
| Expansion Programme | Area South: Receptionist | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 19,528 | 2 |
| Expansion Programme | Area South: Receptionist | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,562 | 5,690 | 2 |
| Expansion Programme | Asset Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 21,112 | 2 |
| Expansion Programme | Asset Support Assistants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 394,212 | 113,462 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | Asset Verification | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 784,162 | 174,786 | 16 |
| Expansion Programme | Assets/Vehicles | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 165,305 | 28,536 | 4 |
| Expansion Programme | Audit Readiness and Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 839,255 | 169,597 | 10 |
| Expansion Programme | Audit Readiness and Support to Line | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 501,110 | 155,272 | 9 |
| Expansion Programme | Auxiliary Services - EPWP Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 89,371 | 8,812 | 3 |
| Expansion Programme | BPESA WC EOH Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,000,000 | 519,625 | 72 |
| Expansion Programme | BPesa WC EOH Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,000,000 | 141,932 | 55 |
| Expansion Programme | Business Hub Service Expansion | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 517,409 | 23,132 | 3 |
| Expansion Programme | Business Improvement (BI) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,086,619 | 251,818 | 11 |
| Covid-19 | COVID -19 Public Housing Cleaning Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,853,257 | 837,378 | 136 |
| Covid-19 | COVID-19 Assistance Project - Area Central | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,488,617 | 647,372 | 76 |
| Covid-19 | COVID-19 Assistance Project - Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,986,796 | 844,928 | 99 |
| Covid-19 | COVID-19 Assistance Project - Area South | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,607,758 | 880,846 | 119 |
| Covid-19 | COVID-19 Assistance Project Area East | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,986,796 | 927,408 | 116 |
| Expansion Programme | COVID-19 Depot Staff Screening Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 929,954 | 353,202 | 48 |
| Expansion Programme | CR CC Integration 2021/22 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 957,402 | 114,198 | 17 |
| Expansion Programme | CR EPWP Project 2020/21 (Contact Centre Integrat | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 449,009 | 79,130 | 10 |
| Expansion Programme | Cape Skills Employment Accelerator Project as part | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,173,252 | 39,198 | 2 |
| Expansion Programme | Cape Skills and Employment Accelerator | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 8,175,345 | 1,691,148 | 453 |
| Expansion Programme | City Pulse Survey An Organisational Culture Sur | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 89,190 | 75,324 | 10 |
| Expansion Programme | City Valuation Office Data Processing | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 283,403 | 35,984 | 6 |
| Expansion Programme | City Valuation Office Data Processing | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 102,306 | 22,398 | 2 |
| Covid-19 | Cleaning Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 130,136 | 8,200 | 4 |
| Expansion Programme | Cleaning, Minor Maintenance, Cash Management and A | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,393,500 | 237,212 | 52 |
| Home Community Based Care Programme (HCBC) | Community Ambassadors (Safety Warden) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 49,776 | 8 |
| Covid-19 | Community ambassadors Ward 6 and 101 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 633,333 | 47,736 | 13 |
| Expansion Programme | Community and Cultural development Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 770,485 | 200,530 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | Control Room | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,195,068 | 21,888 | 1 |
| Expansion Programme | Courier Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 21,478 | 2 |
| Expansion Programme | Courier Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 54,223 | 3,600 | 1 |
| Expansion Programme | Courier Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 32,403 | 6,118 | 1 |
| Expansion Programme | Courier Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 48,801 | 3,854 | 1 |
| Covid-19 | Covid -19 Awareness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 404,836 | 66 |
| Covid-19 | Covid 19 Social and Safety Ambassadors Ward 11 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 333,334 | 113,462 | 12 |
| Covid-19 | Covid 19 Social and Safety Ambassadors Ward 19 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 400,000 | 169,644 | 17 |
| Expansion Programme | Cultural Mapping and Planning | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 266,889 | 66,096 | 3 |
| Expansion Programme | Customer Centricity | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,161,818 | 254,836 | 13 |
| Expansion Programme | Customer Centricity | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 732,016 | 86,966 | 6 |
| Community Safety Programme | DPU Clean Up Team | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,101,154 | 309,548 | 76 |
| Expansion Programme | Dirkie Uys - MJCP Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 30,000 | 13,586 | 2 |
| Home Community Based Care Programme (HCBC) | District Six Community Engagement Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 133,482 | 66,094 | 3 |
| Expansion Programme | EAM Risk and Safety Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 97,682 | 10,464 | 2 |
| Expansion Programme | EPWP - Events | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 127,588 | 1,080 | 1 |
| Expansion Programme | EPWP -EPWP Data Centre | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,355,098 | 537,319 | 37 |
| Expansion Programme | EPWP -fm depot maintenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 702,039 | 83,110 | 14 |
| Expansion Programme | EPWP Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 379,437 | 10,278 | 1 |
| Expansion Programme | EPWP Assets/ Vehicles | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 10,646 | 1 |
| Expansion Programme | EPWP Bellville Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 142,408 | 42,288 | 7 |
| Expansion Programme | EPWP Clerks will assist with the administration Co | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 39,226 | 4 |
| Expansion Programme | EPWP Coordination Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 400,000 | 130,368 | 7 |
| Expansion Programme | EPWP DLTC Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,653,136 | 270,626 | 30 |
| Expansion Programme | EPWP DLTC Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,671,894 | 88,494 | 15 |
| Expansion Programme | EPWP Data Centre: Data Capturing Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,770,725 | 475,452 | 30 |
| Expansion Programme | EPWP Fleet Verification | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 284,499 | 7,818 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|----------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | EPWP Graduate Internship Programme Health Research | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 95,806 | 20,678 | 1 |
| Expansion Programme | EPWP Graduate Internship Programme: Health Researc | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 96,190 | 15,508 | 1 |
| Expansion Programme | EPWP Hillstar Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 176,510 | 10,830 | 1 |
| Expansion Programme | EPWP Leap Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 20,010 | 2 |
| Expansion Programme | EPWP Ndabeni Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 86,201 | 22,030 | 3 |
| Expansion Programme | EPWP Neighbourhood Resource Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 983,861 | 202,508 | 22 |
| Expansion Programme | EPWP Park Attendants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 95,651 | 19,582 | 3 |
| Expansion Programme | EPWP Park Attendants SC 6 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 7,776 | 3 |
| Expansion Programme | EPWP Policies Jobseekers Education Campaign | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,032,531 | 582,948 | 52 |
| Expansion Programme | EPWP Policies, Jobseekers Education Campaign | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,163,287 | 262,894 | 52 |
| Expansion Programme | EPWP Registry Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 106,306 | 20,265 | 2 |
| Expansion Programme | EPWP SCM Assistants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 716,141 | 115,546 | 18 |
| Expansion Programme | EPWP SCM Assistants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 716,141 | 147,002 | 23 |
| Expansion Programme | EPWP Students/ Interns per sub council | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 686,403 | 93,360 | 6 |
| Expansion Programme | EPWP Support Office | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 295,806 | 26,254 | 4 |
| Expansion Programme | EPWP Transversal Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 5,601,572 | 1,003,999 | 62 |
| Expansion Programme | Employ EPWP staff to render social development ser | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 1,020 | 1 |
| Expansion Programme | Enumeration and Verification of Dwellers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,359,369 | 842,702 | 74 |
| Expansion Programme | FM Administration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,033,058 | 76,194 | 10 |
| Expansion Programme | FM Administration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 426,155 | 68,666 | 7 |
| Expansion Programme | FM Cleaning of Grounds and Surrounds | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,290,395 | 402,928 | 67 |
| Expansion Programme | FM Depot Maitenance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 522,581 | 56,424 | 9 |
| Expansion Programme | FM Security Assistance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 623,835 | 45,532 | 8 |
| Expansion Programme | FM Security Assistance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 812,060 | 102,814 | 10 |
| Expansion Programme | FMIC Administration | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 63,213 | 9,914 | 1 |
| Community Safety Programme | Facilities Protection | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 20,374,411 | 628,686 | 60 |
| Expansion Programme | Field Workers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 382,874 | 96,122 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|----------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Community Safety Programme | Fire and Rescue Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,263,450 | 203,194 | 31 |
| Expansion Programme | Fleet Business Improvement student project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 243,834 | 163,202 | 11 |
| Expansion Programme | Fleet Operations | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 187,457 | 30,013 | 3 |
| Expansion Programme | Fleet RTQS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 152,216 | 22,297 | 2 |
| Expansion Programme | Fleet Verification | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 53,059 | 12,444 | 1 |
| Expansion Programme | Goodwood Library: MJCP Worker | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 29,921 | 4,406 | 1 |
| Community Safety Programme | Grande Parade | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,093,154 | 41,126 | 2 |
| Expansion Programme | Health Information: Clinic Folders | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 768,274 | 130,722 | 15 |
| Expansion Programme | Health Information: Students | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 568,450 | 61,292 | 3 |
| Expansion Programme | Hillstar Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 35,812 | 8,286 | 1 |
| Community Safety Programme | IG_Displaced Peoples Unit Phase 1 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,588,187 | 555,164 | 72 |
| Community Safety Programme | IG_Land Invasion Unit | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,495,768 | 481,110 | 67 |
| Expansion Programme | IT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 17,247 | 16,156 | 4 |
| Expansion Programme | IT and Information Management Systems Auxiliary Se | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 214,612 | 27,906 | 4 |
| Expansion Programme | Ikwezi Reading Room Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 41,961 | 1,100 | 1 |
| Expansion Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 790,520 | 143,940 | 7 |
| Expansion Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 666,461 | 33,414 | 6 |
| Expansion Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 900,000 | 316,526 | 24 |
| Community Safety Programme | Informal Trading By-Law Compliance Inspectors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,064,506 | 166,340 | 10 |
| Expansion Programme | Informal Trading Compliance Officer - Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,095,935 | 137,514 | 9 |
| Expansion Programme | Informal trading Compliance Officer | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,499,942 | 91,676 | 11 |
| Expansion Programme | Informal trading Compliance Officer | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,260,000 | 88,678 | 10 |
| Expansion Programme | JSDB Centralization / Randomization Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,601,132 | 501,514 | 44 |
| Expansion Programme | Job Creation St Vincent Clinic | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 18,544 | 4 |
| Expansion Programme | Jobseeker Helpdesk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 298,686 | 13,952 | 6 |
| Expansion Programme | Jobseekers Help Desk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 344,351 | 65,910 | 7 |
| Expansion Programme | Khayelitsha Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 35,812 | 7,920 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|------------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Community Safety Programme | LE Auxiliary Expansion Programme X 100 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,312,944 | 5,454 | 1 |
| Community Safety Programme | LE Long Street X 20 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,324,063 | 14,984 | 1 |
| Community Safety Programme | LE NST X 107 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 17,634,642 | 11,998 | 1 |
| Community Safety Programme | LE SROs X 52 ALEOs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 7,498,735 | 22,030 | 1 |
| Community Safety Programme | Law Enforcement MVSA | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,703,717 | 63,089 | 3 |
| Expansion Programme | Library Support Project (Cleaning) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,147,832 | 473,716 | 91 |
| Expansion Programme | Library and Information Science Work Study Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 254,412 | 39,702 | 12 |
| Mass Participation Programme | Library and Information Science Work Study Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 652,518 | 371,980 | 30 |
| Expansion Programme | Mainstreaming basic service delivery to informal | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 155,799 | 48,376 | 4 |
| Expansion Programme | Mainstreaming basic service delivery to informal | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 153,839 | 49,368 | 4 |
| Expansion Programme | Mainstreaming basic service delivery to informal | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 161,896 | 30,946 | 4 |
| Expansion Programme | Mainstreaming basic service delivery to informal | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 328,801 | 141,912 | 17 |
| Expansion Programme | Men Empowerment Project Ward 13 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 99,997 | 30,396 | 5 |
| Expansion Programme | Men Empowerment Project Ward 20 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 149,997 | 28,200 | 10 |
| Expansion Programme | Mens Empowerment Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,000,000 | 2,227,532 | 217 |
| Community Safety Programme | Metro Police(CTMPD)Cadet EPWP | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,480,594 | 293,601 | 21 |
| Covid-19 | Metro Training Covid Screeners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 349,228 | 20,178 | 7 |
| Expansion Programme | Muizenberg | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,837,041 | 21,894 | 1 |
| Expansion Programme | Ndabeni Workshop | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 71,625 | 11,383 | 2 |
| Expansion Programme | North Asset Support Assistants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 294,806 | 28,640 | 5 |
| Expansion Programme | OBC and eFuel | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 151,844 | 9,875 | 1 |
| Expansion Programme | Office of the Director Area Central (Odumac) Suppo | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 147,579 | 30,476 | 3 |
| Expansion Programme | PUBLIC PARTICIPATION FIELDWORKERS | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 13,639,665 | 2,269,742 | 130 |
| Community Safety Programme | Part-time Traffic Attendants | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,705,988 | 1,054,950 | 97 |
| Expansion Programme | Performs tasks / activities associated with the tr | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 340,158 | 54,688 | 5 |
| Community Safety Programme | Pointsman | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,707,353 | 739,109 | 40 |
| Community Safety Programme | Pointsman | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 3,179,592 | 509,468 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|----------------------------|--|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Community Safety Programme | Precinct Management - Ward 25 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 600,000 | 59,912 | 9 |
| Expansion Programme | READI CT: Youth Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,518,414 | 442,862 | 37 |
| Expansion Programme | READI CT: Youth Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,386,046 | 427,052 | 37 |
| Expansion Programme | Reading Room Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 292,806 | 13,036 | 6 |
| Expansion Programme | Receptionist | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 97,602 | 12,300 | 2 |
| Expansion Programme | Receptionist - Area North | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 67,420 | 14,320 | 2 |
| Expansion Programme | Records Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 89,175 | 52,874 | 8 |
| Expansion Programme | Records Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 21,662 | 2 |
| Expansion Programme | Records Management | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 258,704 | 78,212 | 12 |
| Expansion Programme | Records Management: Disposal, Retention and Transf | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 131,195 | 27,172 | 6 |
| Expansion Programme | Records Management: Disposal, Retention and Transf | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 145,574 | 24,418 | 4 |
| Expansion Programme | Registry Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,737 | 6,610 | 1 |
| Expansion Programme | Registry Clerk | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 38,414 | 9,912 | 1 |
| Expansion Programme | Registry Project | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 105,719 | 14,050 | 2 |
| Expansion Programme | Repairs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 293,103 | 59,856 | 6 |
| Expansion Programme | Rodent Control - Ward 89 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 110,000 | 734 | 4 |
| Expansion Programme | SC14 Health Awareness Marshalls | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 24,433 | 12,240 | 10 |
| Expansion Programme | SD | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 467,000 | 170,378 | 8 |
| Expansion Programme | SDECD 107 Call takers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 700,520 | 24,644 | 5 |
| Expansion Programme | SDECD Project Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 243,415 | 10,584 | 3 |
| Community Safety Programme | Safety Ambassadors Cape Town CBD and Surrounds | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 648,510 | 81,884 | 18 |
| Community Safety Programme | Security gaurds for colleges | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 521,221 | 109,956 | 15 |
| Expansion Programme | Service Delivery Awareness Campaign | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 267,432 | 118,236 | 13 |
| Expansion Programme | Skills Programme for Graduate students and Youth | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 508,009 | 206,308 | 10 |
| Expansion Programme | Skills Programme for Students Learners and youth - | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 996,600 | 145,680 | 14 |
| Community Safety Programme | Social and Safety Ambassadors Ward 11 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 53,652 | 9 |
| Covid-19 | Social and Safety Ambassadors Ward 19 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 50,388 | 8 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--|---|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | St Vincent Clinic - MJCP Job Creation | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 40,208 | 6 |
| Expansion Programme | Strategic workforce Planning (Qualification Captur | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 92,917 | 31,754 | 2 |
| Expansion Programme | Street People Economics | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 10,127,506 | 1,332,794 | 199 |
| Expansion Programme | Street People Field Workers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 4,850,223 | 1,081,916 | 123 |
| Expansion Programme | Street People Programme Ward 79 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 80,000 | 14,688 | 1 |
| Expansion Programme | Street People Programme Ward 61 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 61,260 | 7 |
| Expansion Programme | Sub Council Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 295,158 | 56,180 | 6 |
| Expansion Programme | Sub Council Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 376,493 | 17,624 | 7 |
| Expansion Programme | Subcouncil 2 Community Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 248,236 | 70,502 | 9 |
| Expansion Programme | Subcouncil Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 683,215 | 85,740 | 14 |
| Expansion Programme | Subcouncil Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 437,446 | 93,636 | 9 |
| Expansion Programme | Substance Abuse Students | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 242,584 | 12,554 | 2 |
| Expansion Programme | Substance Abuse: Admin Support | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,077,717 | 206,364 | 22 |
| Expansion Programme | Substance Abuse: Students | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 192,380 | 738 | 1 |
| Expansion Programme | TRANSVERSAL MANAGEMENT | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 98,386 | 21,662 | 1 |
| Expansion Programme | Team Leader / Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 432,263 | 42,368 | 4 |
| Expansion Programme | Team Leader(Supervisors) / Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 568,366 | 45,186 | 7 |
| Expansion Programme | The Opening, Closing, Cleaning and Minor Maintenanc | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 6,981,678 | 158,302 | 47 |
| Expansion Programme | The Opening, Closing, Cleaning and Minor Maintenanc | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 9,931,682 | 343,248 | 117 |
| Community Safety Programme | Traffic Impound Cleaners | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 70,457 | 1,044 | 1 |
| Expansion Programme | Traffic Stores Clerks - Finance | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 52,956 | 17,994 | 2 |
| Expansion Programme | Traffic: EPWP Worker, Support Services | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 70,457 | 13,464 | 2 |
| Expansion Programme | Transversal Youth Development Database-Data centr | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 94,371 | 40,024 | 2 |
| Expansion Programme | Vulnerable Groups Programme | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 120,000 | 17,136 | 2 |
| Home Community Based Care Programme (HCBC) | Vulnerable groups programme in CBD | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 189,252 | 72,056 | 6 |
| Expansion Programme | Ward 26 Community Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 200,000 | 45,286 | 4 |
| Home Community Based Care Programme (HCBC) | Ward 27 Community Ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 400,000 | 77,784 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|---------------------|---|-------------------------|-----------|--------------------------------------|-------------------------|--------------------------------------|--|--|
| Expansion Programme | Ward 66 Support Outreach to ECDs | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 96,516 | 75,072 | 16 |
| Expansion Programme | Ward 7 Community ambassadors | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 162,760 | 87,942 | 8 |
| Expansion Programme | Ward 79 Field Workers | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 10,080 | 2 |
| Expansion Programme | Watch-Room Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,328,684 | 136,962 | 16 |
| Expansion Programme | Watch-room Clerks | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 1,294,589 | 193,456 | 18 |
| Expansion Programme | Winter Readiness | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 631,924 | 232,804 | 44 |
| Expansion Programme | Women for Change | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 2,000,000 | 659,940 | 69 |
| Expansion Programme | Women for Change (WFC) | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 22,941,698 | 9,213,966 | 995 |
| Expansion Programme | Women for change - Atlantis | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 100,000 | 71,684 | 10 |
| Expansion Programme | Women for change - Ward 106 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 204,999 | 10,200 | 9 |
| Expansion Programme | Women for change - Ward 13 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 150,000 | 66,238 | 6 |
| Expansion Programme | Women for change - Ward 20 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 449,223 | 37,554 | 21 |
| Expansion Programme | Youth Development Work Skills | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 11,050,986 | 6,440,686 | 622 |
| Covid-19 | Youth Skills Development Programmes 1 : Ward 6. | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 59,884 | 24,784 | 3 |
| Covid-19 | Youth Skills Development Programmes 2 : Ward 6 | City of Cape Town Metro | WC | City of Cape Town Metropolitan (CPT) | City of Cape Town (CPT) | 59,884 | 21,296 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|--|----------------------------|-----------|---|----------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 184.14 |
| Department | City of Johannesburg Metro | | | | | | | |
| Number of Projects | 18 | | | | | 48,445,000 | 9,501,668 | 1,442 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | 2020_21 Ideal Clinics Support | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,562,000 | 1,270,500 | 119 |
| Home Community Based Care Programme (HCBC) | 2020_21 Jozi Ihlomile Programme | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 12,493,000 | 1,434,940 | 399 |
| Community Safety Programme | Afrika Day Celebration 2021 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 50,000 | 25,200 | 56 |
| Expansion (NEW) Programme | Apprenticeship | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,000,000 | 280,000 | 20 |
| Home Community Based Care Programme (HCBC) | Clinic Assistants 2021 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 320,000 | 294,000 | 28 |
| Covid-19 | Covid Compliance Assistants | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 553,000 | 157 |
| Expansion Programme | DED Artisan Development Programme | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 10,000,000 | 1,440,000 | 87 |
| Expansion Programme | EPWP General Workers 2021 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 5,600,000 | 1,791,600 | 188 |
| Expansion Programme | Food Support Centre Gen. Workers | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,130,000 | 124,000 | 31 |
| Expansion Programme | General Workers Maintenance JM2021 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,000,000 | 195,320 | 48 |
| Expansion Programme | IG DED Support Service 2021/22 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,500,000 | 407,000 | 21 |
| Expansion Programme | Joburg Theatre Support Staff | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,500,000 | 435,968 | 57 |
| Expansion Programme | Library Information Service Assistants | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,500,000 | 390,460 | 73 |
| Expansion Programme | Metrobus Interns 2021 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 400,000 | 130,000 | 5 |
| Expansion Programme | Metrobus Internship programme 2019_20 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 200,000 | 156,000 | 6 |
| Expansion Programme | Outdoor Advertising 2021 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 1,300,000 | 343,980 | 86 |
| Community Safety Programme | Platform Wardens-Security 2020_21 | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 490,000 | 48,000 | 12 |
| Community Safety Programme | Tourism Ambassadors | City of Johannesburg Metro | GP | City of Johannesburg Metropolitan (JHB) | City of Johannesburg (JHB) | 2,400,000 | 181,700 | 49 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------|--|-------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|-------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | City of Matlosana | | | | | | | | |
| Number of Projects | 1 | | | | | | 132,000 | 40,045 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Covid-19 | Provide Social Services during COVID-19 period, so | City of Matlosana | NW | Dr Kenneth Kaunda (DC40) | City of Matlosana (NW403) | 132,000 | 40,045 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|------------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 214.24 |
| Department | City of Mbombela | | | | | | | |
| Number of Projects | 13 | | | | | | | 23,113,571 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | African Renaissance Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 83,973 | 15,123 | 4 |
| Community Safety Programme | Bothila Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 936,334 | 145,729 | 36 |
| Community Safety Programme | Bright ideas Project 61 | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,677,000 | 543,414 | 34 |
| Community Safety Programme | Dabulamazwe Security Servises | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,098,340 | 202,547 | 34 |
| Community Safety Programme | Hlosi Security Solutions | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,158,320 | 563,163 | 47 |
| Community Safety Programme | Makungu Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,282,587 | 304,246 | 45 |
| Community Safety Programme | Mavaleni Security Solutions | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 3,723,356 | 1,286,968 | 60 |
| Expansion Programme | Mbombela Office Administration Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 555,772 | 447,127 | 41 |
| Community Safety Programme | Mbombela Saftey Officers | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 96,600 | 67,955 | 5 |
| Community Safety Programme | Phepha Security | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 1,317,768 | 224,876 | 57 |
| Community Safety Programme | Shumelahaya Investment | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 4,684,493 | 985,180 | 47 |
| Community Safety Programme | Xilota Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 412,965 | 104,928 | 28 |
| Community Safety Programme | Xilota Security Services | City of Mbombela | MP | Ehlanzeni (DC32) | City of Mbombela (MP326) | 2,086,063 | 867,066 | 62 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|--|--|-----------------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 137.59 |
| Department | City of Tshwane Metro | | | | | | | |
| Number of Projects | 3 | | | | | | | 31,832,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HIV & Aids Community Outreach Programme (Volunteers) | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 12,000,000 | 2,800,000 | 925 |
| Expansion Programme | Internship Programme | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 9,832,000 | 600,000 | 92 |
| Home Community Based Care Programme (HCBC) | Sustainability Climate Change | City of Tshwane Metro | GP | City of Tshwane Metro | City of Tshwane (TSH) | 10,000,000 | 500,000 | 69 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---------------------------|-----------------|--------------|------------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 95.40 |
| Department | Dihlabeng | | | | | | | |
| Number of Projects | 2 | | | | | 3,583,000 | | 1,466,815 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | DLM Meter reading project | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 1,000,000 | 496,025 | 91 |
| Expansion Programme | DLM Surppoort services | Dihlabeng | FS | Thabo Mofutsanyane (DC19) | Dihlabeng (FS192) | 2,583,000 | 970,790 | 151 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.00 |
| Department | Dipaleseng | | | | | | | |
| Number of Projects | 2 | | | | | 792,000 | | 88,200 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | DIPALESENG OFFICE ASSISTANTS | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 264,000 | 46,200 | 10 |
| Expansion (NEW) Programme | EPWP Admin Support | Dipaleseng | MP | Gert Sibande (DC30) | Dipaleseng (MP306) | 528,000 | 42,000 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 227.58 |
|---------------------|--------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Dr Beyers Naude | | | | | | | |
| Number of Projects | 1 | | | | | 12,200 | | 9,884 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Dr. Beyers Data Capturer 20/21 | Dr Beyers Naude | EC | Cacadu (DC10) | Dr Beyers Naude (EC101) | 12,200 | 9,884 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 115.32 |
|--|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Dr JS Moroka | | | | | | | |
| Number of Projects | 3 | | | | | | | 234,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | AZISIPHILISENI BADALA PROJECT PHASE 3 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 120,000 | 45,000 | 9 |
| Expansion Programme | DR JS MOROKA DATA CAPTUIRNG PROJECT PHASE 2 | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 54,000 | 36,000 | 2 |
| Expansion Programme | Dr JS Moroka Indoni Cultural Project | Dr JS Moroka | MP | Nkangala (DC31) | Dr JS Moroka (MP316) | 60,000 | 9,600 | 4 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---|---------------------------------------|-------------------|--------------|-----------------------------|--|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 241.56 |
| Department | Dr Kenneth Kaunda | | | | | | | |
| Number of Projects | 9 | | | | | 3,460,935 | 1,549,278 | 98 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Culture - Music, Theater and Dance | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 75,750 | 75,750 | 10 |
| Expansion Programme | Culture, Music, Dance | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 333,300 | 83,345 | 11 |
| Expansion Programme | Dr Kenneth Kaunda DM - Administrators | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 36,360 | 36,360 | 1 |
| Expansion Programme | Dr Kenneth kaunda DM - Interns | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 1,609,203 | 763,560 | 14 |
| Expansion Programme | Manufaturing - Door Making | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 80,925 | 80,650 | 7 |
| Home Community Based Care Programme (HCBC) | Rural Water Supply (JB Marks | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 613,800 | 140,834 | 8 |
| Expansion Programme | Textile | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 175,747 | 175,740 | 23 |
| Expansion Programme | Tourism | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 450,000 | 109,713 | 13 |
| Expansion Programme | Tourism | Dr Kenneth Kaunda | NW | Dr Kenneth Kaunda (DC40) | Dr Kenneth Kaunda (DC40) - All or some local .. | 85,850 | 83,325 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------------|---------------------------|-----------|----------------------------------|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Dr Ruth Segomotsi Mompati | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 63,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Dr RSM Social Programme | Dr Ruth Segomotsi Mompati | NW | Dr Ruth Segomotsi Mompati (DC39) | Dr Ruth Segomotsi Mompati (DC39) - All or s . | 1,000,000 | 63,800 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 187.36 |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Drakenstein | | | | | | | |
| Number of Projects | 9 | | | | | | | 5,998,190 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Fire support and safety | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 403,920 | 45,000 | 6 |
| Expansion Programme | Library Support | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 198,000 | 89,250 | 12 |
| Expansion Programme | Mechanical workshop technical training | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 237,600 | 38,520 | 7 |
| Community Safety Programme | Peace Officers | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,188,000 | 260,320 | 29 |
| Community Safety Programme | Peace Officers | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 1,762,980 | 283,870 | 34 |
| Community Safety Programme | Security Guards | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 712,800 | 99,310 | 24 |
| Community Safety Programme | Security guards | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 904,760 | 178,350 | 17 |
| Community Safety Programme | Traffic Fines and call centre operators | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 390,100 | 98,130 | 10 |
| Expansion Programme | Traffic fines call centre operators | Drakenstein | WC | Cape Winelands | Drakenstein (WC023) | 200,030 | 127,140 | 21 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 252.78 |
| Department | Ehlanzeni | | | | | | | |
| Number of Projects | 4 | | | | | 13,850,000 | 4,256,030 | 155 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Covid 19 Social Distancing Marshals | Ehlanzeni | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local muni... | 50,000 | 41,871 | 2 |
| Expansion (NEW) Programme | Disaster Management Volunteers | Ehlanzeni | MP | Ehlanzeni | City of Mbombela (MP326) | 1,800,000 | 241,019 | 7 |
| Expansion (NEW) Programme | Ehlanzeni Interns (Social) | Ehlanzeni | MP | Ehlanzeni | City of Mbombela (MP326) | 5,000,000 | 795,356 | 15 |
| Expansion Programme | Sector Based Skills Development Program (Social) | Ehlanzeni | MP | Ehlanzeni (DC32) | Ehlanzeni (DC32) - All or some local muni... | 7,000,000 | 3,177,784 | 131 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|-------------------------------------|------------------|--------------|----------------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 178.37 |
| Department | Ekurhuleni Metro | | | | | | | |
| Number of Projects | 3 | | | | | 70,692,000 | | 10,651,313 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Community Support Programme Phase 2 | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 44,000,000 | 7,781,671 | 441 |
| Home Community Based Care Programme (HCBC) | INDIGENT REGISTRATION | Ekurhuleni Metro | GP | Ekurhuleni Metropolitan (EKU) | Ekurhuleni (EKU) | 2,500,000 | 1,598,479 | 108 |
| Expansion Programme | Siyakhokha Programme | Ekurhuleni Metro | GP | Ekurhuleni Metro | Ekurhuleni Metro (EKU) | 24,192,000 | 1,271,163 | 36 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 275.83 |
|----------------------------|-------------------------------|------------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Department | Elias Motsoaledi | | | | | | | |
| Number of Projects | 1 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Elias Motswaledi G85 Security | Elias Motsoaledi | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 14,500,000 | 1,091,560 | 100 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 125.00 |
|--|------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Elundini | | | | | | | |
| Number of Projects | 1 | | | | | 8,949,191 | | 168,165 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG HCBCs 2020/21 | Elundini | EC | Joe Gqabi | Elundini (EC141) | 8,949,191 | 168,165 | 110 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 254.01 |
| Department | Emakhazeni | | | | | | | |
| Number of Projects | 2 | | | | | 17,393,700 | | 910,897 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | EMAKHAZENI LM DATA CAPTURE 2020/2021 | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 100,000 | 43,943 | 1 |
| Community Safety Programme | Emakhazeni Security | Emakhazeni | MP | Nkangala (DC31) | Emakhazeni (MP314) | 17,293,700 | 866,954 | 79 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 200.83 |
| Department | Emalahleni (MP) | | | | | | | |
| Number of Projects | 4 | | | | | 33,829,000 | | 5,490,088 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | ELM Transversal Admin Support Unit | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 960,000 | 373,206 | 37 |
| Expansion Programme | ELM-Office Adminstration Phase 2 | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 410,000 | 408,984 | 34 |
| Covid-19 | ELM-Screening and Sanitizing Project | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 459,000 | 234,241 | 20 |
| Community Safety Programme | Mabotwane Security | Emalahleni (MP) | MP | Nkangala (DC31) | Emalahleni (MP312) | 32,000,000 | 4,473,657 | 211 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Endumeni | | | | | | | |
| Number of Projects | 2 | | | | | 424,535 | | 108,161 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | I/G DISASTER MANAGEMENT | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 278,182 | 71,808 | 10 |
| Community Safety Programme | I/G PATROLLING OF STREETS IN GLENCOE | Endumeni | KN | Umzinyathi | Endumeni (KZN241) | 146,353 | 36,353 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 143.35 |
| Department | Engcobo | | | | | | | |
| Number of Projects | 4 | | | | | 17,210,000 | | 1,319,379 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Data Collectors | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 210,000 | 66,066 | 10 |
| Home Community Based Care Programme (HCBC) | HIV AIDS Ward Coordinators 2 | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 5,000,000 | 215,635 | 22 |
| Mass Participation Programme | IG/Engcobo Trainees | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 8,000,000 | 738,920 | 46 |
| Home Community Based Care Programme (HCBC) | Ward Committees | Engcobo | EC | Chris Hani (DC13) | Engcobo (EC137) | 4,000,000 | 298,758 | 167 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 280.00 |
| Department | Enoch Mgijima | | | | | | | |
| Number of Projects | 9 | | | | | 4,610,024 | | 2,611,257 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Building Control Data Analysis in Queenstown area | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 75,024 | 30,300 | 1 |
| Expansion (NEW) Programme | EPWP Data Captures | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 300,000 | 156,348 | 3 |
| Expansion (NEW) Programme | Financial Experiencial Training in Queenstown Offi | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 610,000 | 301,742 | 7 |
| Community Safety Programme | Fire fighters | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 1,000,000 | 533,280 | 11 |
| Expansion Programme | IG/Tsolwana Municipal trainees | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 100,000 | 21,944 | 2 |
| Expansion Programme | Municipal Interns | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 200,000 | 61,500 | 4 |
| Community Safety Programme | Municipal Securities | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 2,000,000 | 1,336,230 | 45 |
| Expansion (NEW) Programme | QTN Community Youth Development in Computer skills | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 125,000 | 87,497 | 7 |
| Mass Participation Programme | Technical Services Interns | Enoch Mgijima | EC | Chris Hani | Enoch Mgijima (EC139) | 200,000 | 82,416 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|----------------------------|-----------------|--------------|----------------------------|---------------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Ephraim Mogale | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,986,988 | 721,443 | 60 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Municipal Offices Security | Ephraim Mogale | LP | Sekhukhune (DC47) | Greater Marble Hall (LIM471) | 1,986,988 | 721,443 | 60 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------|-------------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Fetakgomo Tubatse | | | | | | | |
| Number of Projects | 2 | | | | | 727,520 | | 141,870 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG-FTLM CLEANERS | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 496,800 | 99,505 | 21 |
| Community Safety Programme | IG-FTLM TRAFFIC WARDENS | Fetakgomo Tubatse | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 230,720 | 42,365 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 279.53 |
| Department | Frances Baard | | | | | | | |
| Number of Projects | 2 | | | | | 701,000 | | 351,086 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Youth Entrepreneurship Development Program 2020 | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 284,000 | 246,842 | 11 |
| Expansion Programme | Youth Entrepreneurship Development Programme 2021 | Frances Baard | NC | Frances Baard (DC9) | Frances Baard (DC9) - All or some local municipalities | 417,000 | 104,243 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 178.00 |
| Department | Garden Route | | | | | | | |
| Number of Projects | 16 | | | | | 12,925,324 | | 2,565,057 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Adminass20_21 | Garden Route | WC | Eden | All in district Eden | 3,811,405 | 84,828 | 5 |
| Expansion Programme | AssetsProject20_21 | Garden Route | WC | Eden | All in district Eden | 1,440,146 | 4,000 | 2 |
| Expansion Programme | BACKSCANNERS21_22 | Garden Route | WC | Eden | All in district Eden | 70,560 | 35,986 | 2 |
| Expansion Programme | DATA CAP/ADMIN 20_21 | Garden Route | WC | Eden | All in district Eden | 930,588 | 100,552 | 5 |
| Expansion Programme | DATACAPTURERS21_22 | Garden Route | WC | Eden | All in district Eden | 356,805 | 93,150 | 4 |
| Early Childhood Development (ECD) | ECD PRACTITIONERS 20-21 | Garden Route | WC | Eden | All in district Eden | 109,740 | 109,740 | 12 |
| Early Childhood Development (ECD) | ECDGRDM21_22 | Garden Route | WC | Eden | All in district Eden | 567,000 | 125,613 | 15 |
| Expansion Programme | INTERNSPRO21_22 | Garden Route | WC | Eden | All in district Eden | 45,000 | 16,297 | 3 |
| Community Safety Programme | KLEINKRANTZ21_22 | Garden Route | WC | Eden | All in district Eden | 19,552 | 15,302 | 2 |
| Community Safety Programme | Kleinkrantz Security 20_21 | Garden Route | WC | Eden | All in district Eden | 154,838 | 21,216 | 2 |
| Community Safety Programme | LAW ENFORCEMENT 20_21 | Garden Route | WC | Eden | All in district Eden | 1,682,932 | 732,931 | 63 |
| Community Safety Programme | LawEnforcement21_22 | Garden Route | WC | Eden | All in district Eden | 2,587,435 | 838,685 | 83 |
| Covid-19 | PEER EDUCATORS COVID19 20_21 | Garden Route | WC | Eden | All in district Eden | 232,163 | 118,575 | 13 |
| Covid-19 | SCREENERSCOVID1921_22 | Garden Route | WC | Eden | All in district Eden | 524,160 | 127,449 | 14 |
| Expansion Programme | SUPPORTSTAFF21_22 | Garden Route | WC | Eden | All in district Eden | 15,000 | 7,317 | 1 |
| Covid-19 | VACCINEPROJECT21_22 | Garden Route | WC | Eden | All in district Eden | 378,000 | 133,416 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 176.56 |
| Department | George | | | | | | | |
| Number of Projects | 11 | | | | | 2,176,154 | 601,477 | 69 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | 5% ADMIN EPWP ASSISTANTS PER EPWP AGREEMENT202122 | George | WC | Eden | George (WC044) | 175,000 | 38,999 | 2 |
| Expansion Programme | CIVIL ENGINEERING SERVICES CUSTOMER CARE | George | WC | Eden | George (WC044) | 50,000 | 50,000 | 2 |
| Expansion Programme | EPWP 5 % ADMINISTRATION FOR EPWP PROJECTS GEO-2020/21-07-IG | George | WC | Eden | George (WC044) | 85,062 | 25,999 | 2 |
| Expansion Programme | EPWP YOUTH PROGRAMME | George | WC | Eden | George (WC044) | 694,510 | 94,494 | 13 |
| Expansion Programme | HAARLEM GENERAL OFFICES FINANCE GEOHA21/22 | George | WC | Eden | George (WC044) | 95,000 | 3,258 | 1 |
| Expansion Programme | LIBRARIES DEVELOPMENT AND MAINTENANCE GEO2020/21-08-IG | George | WC | Eden | George (WC044) | 85,108 | 32,584 | 4 |
| Expansion Programme | LIBRARIES GEO21/22-EPWPIG | George | WC | Eden | George (WC044) | 235,000 | 29,326 | 3 |
| Early Childhood Development (ECD) | SPORT COACHING AT ALL MUNICIPALITY ECD CENTRES (EARLY Y ... | George | WC | Eden | George (WC044) | 34,007 | 22,809 | 7 |
| Community Safety Programme | TRAFFIC WARDENS EPWP/IG 2021/22 | George | WC | Eden | George (WC044) | 200,000 | 10,753 | 3 |
| Expansion Programme | UNIONDALE AND HAARLEM WATER METER READERS GEO21/22 | George | WC | Eden | George (WC044) | 150,000 | 9,775 | 3 |
| Expansion Programme | YOUTH EPWP COMMUNITY WORKERS GEORGE,CBD,GEELHOUTBOOM,BLANC... | George | WC | Eden | George (WC044) | 372,467 | 283,481 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Gert Sibande | | | | | | | |
| Number of Projects | 3 | | | | | | | 211,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Hope Laundry and Projects Primary Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 89,000 | 53,923 | 3 |
| Expansion Programme | Silobela Bakery Cooperative | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 82,000 | 64,537 | 5 |
| Expansion Programme | YOUNG NATURE MINDERS COOPERATIVE | Gert Sibande | MP | Gert Sibande (DC30) | Gert Sibande (DC30) - All or some local municipalities | 40,000 | 24,200 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.88 |
| Department | Govan Mbeki | | | | | | | |
| Number of Projects | 8 | | | | | 8,102,811 | | 1,270,180 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | GOVAN MBEKI COVID19 PROJECT | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,000,000 | 221,760 | 33 |
| Expansion Programme | GOVAN MBEKI DATA CAPTURERS | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 2,000,000 | 92,415 | 14 |
| Covid-19 | GOVAN MBEKI FUMMIGATION PROJECT | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 385,560 | 131,970 | 6 |
| Covid-19 | Govan Mbeki Covid-19 PhaseII | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,114,344 | 206,535 | 32 |
| Expansion Programme | Govan Mbeki Data Capture Phase II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 835,758 | 61,740 | 11 |
| Covid-19 | Govan Mbeki Fumigation Phase II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,253,637 | 28,665 | 5 |
| Expansion Programme | METER READERS PHASE III | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 1,097,712 | 160,860 | 42 |
| Expansion Programme | METER REDERS PHASE II | Govan Mbeki | MP | Gert Sibande (DC30) | Govan Mbeki (MP307) | 415,800 | 366,235 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|-------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 97.90 |
| Department | Great Kei | | | | | | | |
| Number of Projects | 3 | | | | | 207,950 | | 47,384 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG OFFICE CLEANERS | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 35,000 | 29,174 | 5 |
| Expansion Programme | IG-EPWP Office Cleaners | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 86,116 | 10,769 | 5 |
| Community Safety Programme | IG-Road Rangers | Great Kei | EC | Amathole (DC12) | Great Kei (EC123) | 86,834 | 7,440 | 4 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 178.45 |
| Department | Greater Giyani | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 171,147 | 40 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Greater Giyani Internal Security | Greater Giyani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 1,000,000 | 171,147 | 40 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------------------|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 178.30 |
| Department | Greater Kokstad | | | | | | | |
| Number of Projects | 10 | | | | | | | 8,406,993 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | DISASTER AND FIRE PROTECTION | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,143,960 | 61,628 | 11 |
| Expansion Programme | ENTERPRISE CONTRACTOR DEVELOPMENT | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 678,500 | 113,049 | 21 |
| Community Safety Programme | GKM MYALUZA SECURITY SERVICES | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,938,384 | 1,455,121 | 59 |
| Expansion Programme | GKM-INTERNS 2021 | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 480,000 | 240,500 | 9 |
| Expansion Programme | IG Rural Development and Marketing | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 100,000 | 55,809 | 10 |
| Expansion Programme | IG/GKM EPWP Administrative Support | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 389,232 | 32,436 | 17 |
| Community Safety Programme | IG/GKM Trainee Peace Officers | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 313,675 | 82,044 | 16 |
| Expansion Programme | LED LEARNERSHIP | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,075,322 | 71,359 | 17 |
| Expansion Programme | RURAL DEVELOPMENT AND MARKETING | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,143,960 | 97,594 | 16 |
| Community Safety Programme | TRAINEE PEACE OFFICER | Greater Kokstad | KN | Sisonke (DC43) | Greater Kokstad (KZN433) | 1,143,960 | 85,478 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 239.00 |
|----------------------------|-------------------|-----------------|--------------|----------------------------|----------------------------|---|---|---|
| Department | Greater Letaba | | | | | | | |
| Number of Projects | 1 | | | | | | | 10,180,560 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | SECURITY SERVICES | Greater Letaba | LP | Mopani (DC33) | Greater Letaba (LIM332) | 10,180,560 | 3,490,814 | 130 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 103.93 |
| Department | Greater Taung | | | | | | | |
| Number of Projects | 2 | | | | | 1,664,810 | | 495,100 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Disaster | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 339,768 | 190,400 | 29 |
| Community Safety Programme | Taung CBD Security Patrollers 2020/20FY | Greater Taung | NW | Dr Ruth Segomotsi Mompati (DC39) | Greater Taung (NW394) | 1,325,042 | 304,700 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|-----------|----------------------------|--------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 238.81 |
| Department | Greater Tzaneen | | | | | | | |
| Number of Projects | 2 | | | | | | | 8,256,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | GTM Security Services MBS | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 8,106,000 | 3,313,200 | 158 |
| Community Safety Programme | IG Hawkers Patrollers | Greater Tzaneen | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 150,000 | 22,900 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Hantam | | | | | | | |
| Number of Projects | 1 | | | | | 103,500 | | 46,950 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG_Law Enforcement in Hantam Phase 2 | Hantam | NC | Namakwa (DC6) | Hantam (NC065) | 103,500 | 46,950 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|---|-----------------|--------------|----------------------------|-----------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Harry Gwala | | | | | | | |
| Number of Projects | 2 | | | | | 2,460,000 | | 421,776 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/HGDM METER READERS | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 500,000 | 198,768 | 41 |
| Home Community Based Care Programme (HCBC) | Revenue Support .Indigent data collectors | Harry Gwala | KN | Harry Gwala | All in district Harry Gwala | 1,960,000 | 223,008 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | Hessequa | | | | | | | |
| Number of Projects | 2 | | | | | | | 100,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG: Law Enforcement | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 50,000 | 10,440 | 1 |
| Community Safety Programme | IG: Security and Access Control | Hessequa | WC | Eden (DC4) | Hessequa (WC042) | 50,000 | 12,420 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 149.95 |
| Department | Impendle | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Municipal Facility Safety II | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 1,300,000 | 101,353 | 45 |
| Community Safety Programme | Municipality Facility Safety | Impendle | KN | Umgungundlovu | Impendle (KZN224) | 700,000 | 445,549 | 47 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|----------------------|-----------|----------------------------|-------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Inkosi Langalibalele | | | | | | | |
| Number of Projects | 2 | | | | | 592,800 | | 66,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | ILM-PUBLIC-SPACEE-2021/22 | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 316,800 | 33,000 | 5 |
| Community Safety Programme | ILM-SKILLSS-DEV-2021/22 | Inkosi Langalibalele | KN | Uthukela (DC23) | Inkosi Langalibalele (KZN237) | 276,000 | 33,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 136.42 |
|--|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Intsika Yethu | | | | | | | |
| Number of Projects | 4 | | | | | | | 3,270,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Beneficiaries receiving community based services | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 122,000 | 17 |
| Community Safety Programme | Ground Diggers 21/22 | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 270,000 | 132,000 | 23 |
| Community Safety Programme | Led Programs | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 29,260 | 6 |
| Community Safety Programme | Security Guards | Intsika Yethu | EC | Chris Hani (DC13) | Intsika Yethu (EC135) | 1,000,000 | 425,300 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|-------------------------------|-----------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 126.48 |
| Department | JB Marks | | | | | | | |
| Number of Projects | 7 | | | | | 1,862,820 | | 521,968 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Administrative Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 276,000 | 53,328 | 6 |
| Expansion Programme | Administrative Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 309,280 | 74,871 | 6 |
| Home Community Based Care Programme (HCBC) | Community Care Giving Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 165,840 | 48,581 | 6 |
| Home Community Based Care Programme (HCBC) | Community Care Giving Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 178,160 | 34,663 | 4 |
| Covid-19 | JB Marks Support Program | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 306,100 | 88,547 | 12 |
| Home Community Based Care Programme (HCBC) | Librarian Assistants Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 303,600 | 116,322 | 16 |
| Expansion Programme | Librarian Assistants Project | JB Marks | NW | Dr Kenneth Kaunda (DC40) | Tlokwe and Ventersdorp (NW405) | 323,840 | 105,656 | 16 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|---------------------|---------------------|---------------------|-----------|----------------------------|---|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 300.00 |
| Department | John Taolo Gaetsewe | | | | | | | | |
| Number of Projects | 1 | | | | | | 90,000 | 52,800 | 4 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Expansion Programme | 2020/21 JTGDM NHNR | John Taolo Gaetsewe | NC | John Taolo Gaetsewe (DC45) | John Taolo Gaetsewe (DC45) - All or some loc... | 90,000 | 52,800 | 4 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 95.44 |
|--|----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Jozini | | | | | | | |
| Number of Projects | 1 | | | | | | | 9,000,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | IG/ EPWP CCG PROJECT | Jozini | KN | Umkhanyakude | Jozini (KZN272) | 9,000,000 | 392,765 | 85 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|----------------------|-----------------|-----------|----------------------------------|-----------------------------|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 112.30 |
| Department | Kagisano-Molopo | | | | | | | | |
| Number of Projects | 1 | | | | | | 3,000,000 | 1,063,536 | 11 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | (IG)Community Safety | Kagisano-Molopo | NW | Dr Ruth Segomotsi Mompati (DC39) | Kagisano and Molopo (NW397) | 3,000,000 | 1,063,536 | 11 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Kannaland | | | | | | | |
| Number of Projects | 2 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG ADMIN, LIBRARY SERVICES AND HR INTERNS | Kannaland | WC | Eden | Kannaland (WC041) | 21,560 | 16,280 | 5 |
| Covid-19 | IG TRAFFIC CONTROL, LAW ENFORCEMENT AND COVID 19 | Kannaland | WC | Eden | Kannaland (WC041) | 13,200 | 13,200 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 125.00 |
| Department | Kareeberg | | | | | | | |
| Number of Projects | 2 | | | | | | | 1,799,022 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Kareeberg Social Project | Kareeberg | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 980,000 | 240,000 | 29 |
| Community Safety Programme | Kareeberg Social project | Kareeberg | NC | Pixley Ka Seme (DC7) | Kareeberg (NC074) | 819,022 | 220,000 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|---------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Kgetlengrivier | | | | | | | | |
| Number of Projects | 1 | | | | | | 48,000 | 8,800 | 2 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/TRAFFIC CONTROL IN LOW VOLUME ROADS | Kgetlengrivier | NW | Bojanala Platinum(DC37) | Kgetlengrivier (NW374) | 48,000 | 8,800 | 2 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|------------------|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 149.80 |
| Department | King Cetshwayo | | | | | | | |
| Number of Projects | 1 | | | | | 15,000 | | 9,229 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | CAR WASH SERVICE | King Cetshwayo | KN | Uthungulu | All in district Uthungulu | 15,000 | 9,229 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------------|------------------------|-----------|----------------------------|--------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 161.38 |
| Department | King Sabata Dalindyebo | | | | | | | |
| Number of Projects | 4 | | | | | 3,808,000 | | 1,328,580 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | 15 Life Guards | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 128,000 | 49,500 | 14 |
| Municipal Infrastructure | KSD INTERNS | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,000,000 | 332,640 | 14 |
| Community Safety Programme | Law Enforcement Project | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,680,000 | 732,600 | 35 |
| Community Safety Programme | PROJECT INTERNS | King Sabata Dalindyebo | EC | O.R.Tambo (DC15) | King Sabata Dalindyebo (EC157) | 1,000,000 | 213,840 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 435.33 |
|---------------------|--------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Knysna | | | | | | | |
| Number of Projects | 4 | | | | | | | 414,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP Admin Support | Knysna | WC | Eden | Knysna (WC048) | 90,000 | 8,841 | 1 |
| Expansion Programme | EPWP Data Capturer | Knysna | WC | Eden | Knysna (WC048) | 90,000 | 8,841 | 1 |
| Expansion Programme | EPWP Data Capturer | Knysna | WC | Eden | Knysna (WC048) | 47,000 | 26,517 | 1 |
| Expansion Programme | HR Data Capturer | Knysna | WC | Eden | Knysna (WC048) | 187,600 | 8,041 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 160.29 |
| Department | Kopanong | | | | | | | |
| Number of Projects | 2 | | | | | 260,000 | | 186,260 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | DATA CAPTURE | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 60,000 | 56,000 | 4 |
| Expansion (NEW) Programme | KOPANONG HOUSEHOLD PROFILING | Kopanong | FS | Xhariep (DC16) | Kopanong (FS162) | 200,000 | 130,260 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 184.40 |
| Department | Kou-Kamma | | | | | | | |
| Number of Projects | 5 | | | | | 202,839 | | 103,922 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | EPWP Support 2020-Koukamma LM | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 10,798 | 10,598 | 1 |
| Expansion Programme | EPWP Support Koukamma 2021 | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 75,281 | 10,803 | 1 |
| Expansion Programme | Koukamma LM: Pesrsonal Assistant | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 42,840 | 14,000 | 1 |
| Community Safety Programme | Koukamma LM:Cleaner | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 9,120 | 9,120 | 2 |
| Community Safety Programme | Koukamma LM:Trainee Fire Fighters | Kou-Kamma | EC | Cacadu (DC10) | Kou-Kamma (EC109) | 64,800 | 59,400 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 271.63 |
| Department | Kouga | | | | | | | |
| Number of Projects | 1 | | | | | 20,000 | | 16,569 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Capacity Building-Kouga 2020 | Kouga | EC | Cacadu (DC10) | Kouga (EC108) | 20,000 | 16,569 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 167.48 |
| Department | KwaDukuza | | | | | | | |
| Number of Projects | 3 | | | | | 1,400,000 | | 658,430 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Covid 19 Fumigation Staff | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 200,000 | 47,300 | 13 |
| Community Safety Programme | KwaDukuza Municipality Security Services | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 1,000,000 | 447,330 | 74 |
| Expansion Programme | Statistical Data Collection | KwaDukuza | KN | iLembe (DC29) | The KwaDukuza (KZN292) | 200,000 | 163,800 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|-----------------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 137.44 |
| Department | Laingsburg | | | | | | | |
| Number of Projects | 4 | | | | | 1,110,200 | | 252,651 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | Community Development Workers | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 158,400 | 32,118 | 5 |
| Early Childhood Development (ECD) | Community Development Workers | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 185,000 | 14,645 | 4 |
| Community Safety Programme | Neighbourhood Watch | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 316,800 | 107,262 | 11 |
| Community Safety Programme | Neighbourhood Watch | Laingsburg | WC | Central Karoo (DC5) | Laingsburg (WC051) | 450,000 | 98,626 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 261.90 |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Langeberg | | | | | | | |
| Number of Projects | 15 | | | | | 5,457,851 | 1,962,687 | 139 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | TEMPORARY CREDIT CONTROL SECTION DATA CAPTURER | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 130,564 | 60,333 | 5 |
| Expansion Programme | CALL CENTER DATA CAPTURER PROJECT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 88,360 | 38,984 | 3 |
| Expansion Programme | COUNTING INFORMAL HOUSEHOLD AT THE INFORMAL SETTLEMENT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 12,000 | 8,446 | 4 |
| Expansion Programme | IG ASSIST WITH THE BOOKING AT BONNIEVALE OFFICE | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 26,680 | 14,076 | 1 |
| Community Safety Programme | IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 3,319,840 | 1,008,068 | 76 |
| Covid-19 | IG COVID-19 SCREENING PROJECT AT THE MUNICIPAL OFFICES | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 135,700 | 74,134 | 5 |
| Expansion Programme | IG INTERNAL AUDIT ADMINISTRATOR INTERN | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 73,553 | 47,905 | 1 |
| Expansion Programme | IG METER READERS PROJECT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 269,534 | 163,673 | 6 |
| Community Safety Programme | IG SECURITY GUARD AT SWIMMING POOL, ROBERTSON | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 117,134 | 31,744 | 3 |
| Expansion Programme | IG STOCK COUNT OF ALL INVENTORY PROJECT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 4,600 | 2,213 | 1 |
| Community Safety Programme | IG Security guard at McGregor Sport field | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 431,354 | 118,982 | 5 |
| Covid-19 | IG TO TRACE OF COVID 19 CASES AT THE DIFFERENT CLINICS AROUND | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 162,550 | 78,356 | 7 |
| Covid-19 | IG VACCINATION INTERNS PROJECT | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 282,900 | 159,528 | 12 |
| Community Safety Programme | TEMPORARY SECURITY WORKERS FOR THE VANDALIZED HOUSES, MCGREGO | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 234,879 | 133,783 | 8 |
| Community Safety Programme | TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE. | Langeberg | WC | Cape Winelands | Langeberg (WC026) | 168,203 | 22,462 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 239.63 |
| Department | Lekwa | | | | | | | |
| Number of Projects | 2 | | | | | 19,903,120 | | 3,032,578 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | LEKWA MANAGEMENT INTERNS | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 903,120 | 73,328 | 4 |
| Community Safety Programme | PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA | Lekwa | MP | Gert Sibande (DC30) | Lekwa (MP305) | 19,000,000 | 2,959,250 | 106 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|--------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Lesedi | | | | | | | | |
| Number of Projects | 1 | | | | | | 204,880 | 10,400 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Schooler Partrol Service | Lesedi | GP | Sedibeng (DC42) | Lesedi (GT423) | 204,880 | 10,400 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 96.00 |
| Department | Letsemeng | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,000,000 | 20,160 | 5 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | LetsemengLM:Safety Management in all five towns | Letsemeng | FS | Xhariep (DC16) | Letsemeng (FS161) | 1,000,000 | 20,160 | 5 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 140.00 |
| Department | Madibeng | | | | | | | | |
| Number of Projects | 1 | | | | | | 450,000 | 61,600 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/Rea Dira Social 2020/2021 | Madibeng | NW | Bojanala Platinum(DC37) | Madibeng (NW372) | 450,000 | 61,600 | 20 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|-------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 98.00 |
| Department | Mahikeng | | | | | | | | |
| Number of Projects | 1 | | | | | | 230,000 | 119,364 | 29 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/Peace Officer | Mahikeng | NW | Ngaka Modiri Molema (DC38) | Mafikeng (NW383) | 230,000 | 119,364 | 29 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 119.42 |
|--|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Makana | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 216,880 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | Peer Educators 2021 | Makana | EC | Cacadu (DC10) | Makana (EC104) | 500,000 | 216,880 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 260.00 |
| Department | Makhado | | | | | | | |
| Number of Projects | 1 | | | | | 304,209 | | 173,420 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | security services at makhado minicipality | Makhado | LP | Vhembe (DC34) | Makhado (LIM344) | 304,209 | 173,420 | 32 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|----------------------------|--------------------|-----------------|--------------|----------------------------|---------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 134.83 |
| Department | Makhuduthamaga | | | | | | | |
| Number of Projects | 3 | | | | | 530,800 | | 68,225 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Capturer | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 60,000 | 8,029 | 2 |
| Community Safety Programme | IG-Traffic Wardens | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 220,800 | 15,352 | 8 |
| Community Safety Programme | Traffic Wardens | Makhuduthamaga | LP | Sekhukhune (DC47) | Makhudutamaga (LIM473) | 250,000 | 44,844 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|------------------------------------|-----------------|-----------|----------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 113.72 |
| Department | Mamusa | | | | | | | |
| Number of Projects | 2 | | | | | 736,869 | | 117,160 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data and Indigents Support Phase V | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 314,469 | 32,320 | 16 |
| Expansion Programme | Operation Duelela Ditirelo Phase 1 | Mamusa | NW | Dr Ruth Segomotsi Mompati (DC39) | Mamusa (NW393) | 422,400 | 84,840 | 27 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 224.74 |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mandeni | | | | | | | |
| Number of Projects | 3 | | | | | | | 9,078,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/EPWP LifeGuard Programme 2021-22 | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 200,000 | 50,069 | 7 |
| Community Safety Programme | IG/Life Guards | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 778,500 | 40,889 | 7 |
| Community Safety Programme | PROSECURE SECURITY | Mandeni | KN | iLembe (DC29) | Mandeni (KZN291) | 8,100,000 | 984,330 | 57 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 118.64 |
| Department | Mantsopa | | | | | | | |
| Number of Projects | 2 | | | | | 883,400 | | 76,164 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | MLMSocial | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 93,800 | 56,004 | 11 |
| Community Safety Programme | Security and Data Capturing | Mantsopa | FS | Thabo Mofutsanyane (DC19) | Mantsopa (FS196) | 789,600 | 20,160 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|-----------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 144.40 |
| Department | Maphumulo | | | | | | | |
| Number of Projects | 3 | | | | | 13,782,217 | | 1,657,548 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Early Childhood Development (ECD) | Early childhood 2020 | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 2,200,000 | 378,000 | 60 |
| Early Childhood Development (ECD) | IG/ Early Childhood Development 2021-22 | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 1,772,957 | 400,475 | 67 |
| Community Safety Programme | MUNICIPAL SECURITY | Maphumulo | KN | iLembe (DC29) | Maphumulo (KZN294) | 9,809,260 | 879,073 | 36 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 159.00 |
| Department | Masilonyana | | | | | | | |
| Number of Projects | 1 | | | | | 550,000 | 307,824 | 22 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Masilonyana Security | Masilonyana | FS | Lejweleputswa (DC18) | Masilonyana (FS181) | 550,000 | 307,824 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|----------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 113.68 |
| Department | Matatiele | | | | | | | |
| Number of Projects | 4 | | | | | | | |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | EPWP LIBRARIES | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 3,000,000 | 58,949 | 8 |
| Expansion Programme | Libraries Assistants | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 650,866 | 83,345 | 10 |
| Expansion Programme | Youth Bridgades | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 221,760 | 34,650 | 4 |
| Expansion Programme | Youth Brigade | Matatiele | EC | Alfred Nzo (DC44) | Matatiele (EC441) | 293,086 | 56,977 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Matjhabeng | | | | | | | |
| Number of Projects | 1 | | | | | 4,000,000 | | 413,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Collection and Capturing | Matjhabeng | FS | Lejweleputswa (DC18) | Matjhabeng (FS184) | 4,000,000 | 413,600 | 45 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 243.81 |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Matzikama | | | | | | | |
| Number of Projects | 18 | | | | | | | 4,526,577 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IGWC 20/21 Law Enforcement Officers / Covid 19 | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 79,200 | 1,111 | 1 |
| Community Safety Programme | IGWC 20/21 Solar Geyser Project Matzikama Area | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 250,000 | 78,982 | 6 |
| Expansion Programme | IGWC 21/22 Customer Care and Administration | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 237,600 | 61,256 | 12 |
| Expansion Programme | IGWC 21/22 Data Capturers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 252,705 | 44,541 | 3 |
| Community Safety Programme | IGWC 21/22 Law Enforcement Officers | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 130,680 | 85,214 | 15 |
| Expansion Programme | WC 20/21 Community Development Service Interns | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 55,572 | 26,789 | 2 |
| Expansion Programme | WC 20/21 Finance Internship | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 570,000 | 136,353 | 5 |
| Expansion Programme | WC 20/21 HR Interns | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 29,700 | 12,120 | 3 |
| Expansion Programme | WC 20/21 Interns : Fleet Management | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 24,000 | 16,160 | 1 |
| Expansion Programme | WC 20/21 Iterns : Mayoral Office | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 48,000 | 28,280 | 2 |
| Expansion Programme | WC 20/21 Legal and Administration Interns | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 56,000 | 28,280 | 2 |
| Expansion Programme | WC 20/21 Municipal Administration | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 725,000 | 672,000 | 33 |
| Covid-19 | WC 21/22 Covid 19 Screeners Matzikama Area | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 1,386,000 | 446,625 | 28 |
| Expansion Programme | WC 21/22 Finance Interns | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 224,950 | 127,263 | 5 |
| Expansion Programme | WC 21/22 HR Interns | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 60,000 | 36,360 | 3 |
| Expansion Programme | WC 21/22 Municipal Admin | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 277,640 | 163,900 | 3 |
| Expansion Programme | WC 21/22 Project Coordinators | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 79,530 | 43,083 | 2 |
| Expansion Programme | WC 21/22 Townplanning Interns | Matzikama | WC | West Coast (DC1) | Matzikama (WC011) | 40,000 | 24,240 | 1 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 151.20 |
| Department | Mbhashe | | | | | | | |
| Number of Projects | 5 | | | | | 1,447,600 | | 249,748 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Capturers | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 237,600 | 71,058 | 8 |
| Expansion Programme | Indigent Registration Assistants | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 60,000 | 19,543 | 3 |
| Community Safety Programme | MBH_ Pound Assistance 2021/2022 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 250,000 | 30,906 | 14 |
| Expansion Programme | Mbhashe Data Capturers 2020/2021 | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 700,000 | 101,640 | 11 |
| Community Safety Programme | Mbhashe Pound Assistants | Mbhashe | EC | Amathole (DC12) | Mbhashe (EC121) | 200,000 | 26,600 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 160.79 |
| Department | Mbizana | | | | | | | |
| Number of Projects | 11 | | | | | | | 22,175,569 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | DLTC ADMIN 2021 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 200,000 | 71,520 | 4 |
| Expansion Programme | EPWP DLTC Admin Klerk | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 150,000 | 13,860 | 4 |
| Community Safety Programme | EPWP Pound Assistants | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 46,000 | 4,600 | 2 |
| Expansion Programme | ICT Project 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 54,560 | 46,000 | 2 |
| Expansion Programme | Indigent Capture and Colectors Project | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,811,470 | 298,060 | 32 |
| Expansion Programme | Indigent Data Capture and data Collectors 21/22 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 700,000 | 66,285 | 27 |
| Community Safety Programme | Mthamvuna Watchman | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 134,000 | 15,180 | 4 |
| Expansion Programme | Planning Data Capture 20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 141,132 | 62,244 | 3 |
| Expansion Programme | Planning Data Capture Project | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 120,000 | 16,744 | 4 |
| Community Safety Programme | Recreational Caretaker Project 21/22 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 1,000,000 | 102,465 | 24 |
| Community Safety Programme | Security Services20/21 | Mbizana | EC | Alfred Nzo (DC44) | Mbizana (EC443) | 17,818,407 | 3,620,727 | 40 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|--------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 126.37 |
| Department | Merafong City | | | | | | | | |
| Number of Projects | 1 | | | | | | 1,500,000 | 160,615 | 31 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/Indigent Verification | Merafong City | GP | West Rand (DC48) | Merafong City (GT484) | 1,500,000 | 160,615 | 31 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
|---------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Metsimaholo | | | | | | | |
| Number of Projects | 1 | | | | | 2,000,000 | | 137,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Metsimaholo Indigent Collection and Office woks | Metsimaholo | FS | Fezile Dabi (DC20) | Metsimaholo (FS204) | 2,000,000 | 137,600 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|----------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 338.18 |
| Department | Mhlontlo | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 127,820 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | MHL FINANCE STUDENTS | Mhlontlo | EC | O.R.Tambo (DC15) | Mhlontlo (EC156) | 1,000,000 | 127,820 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------------------|---------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 101.86 |
| Department | Midvaal | | | | | | | | |
| Number of Projects | 1 | | | | | | 2,718,903 | 616,330 | 50 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Early Childhood Development (ECD) | IG/ Day Mother Care | Midvaal | GP | Sedibeng (DC42) | Midvaal (GT422) | 2,718,903 | 616,330 | 50 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|------------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 117.60 |
| Department | Mkhambathini | | | | | | | | |
| Number of Projects | 5 | | | | | | 3,000,000 | 324,500 | 55 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Asiphephe Community Safety | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 200,000 | 37,000 | 12 | |
| Expansion Programme | Data capturers | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 500,000 | 16,500 | 2 | |
| Community Safety Programme | House hold profilers | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 300,000 | 38,000 | 19 | |
| Mass Participation Programme | IG/ Sports Programme | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 1,800,000 | 131,250 | 14 | |
| Expansion (NEW) Programme | IG/My Job My Future | Mkhambathini | KN | Umgungundlovu (DC22) | Mkhambathini (KZN226) | 200,000 | 101,750 | 8 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 116.23 |
| Department | Mkhondo | | | | | | | |
| Number of Projects | 4 | | | | | 4,890,000 | | 783,438 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG- METER READERS IN MKHONDO LM 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 190,000 | 53,394 | 4 |
| Expansion Programme | IG-FINANCE INTERN 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 600,000 | 29,401 | 1 |
| Expansion Programme | IG-IN-SERVICE TRAINEES 20/21 | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 2,100,000 | 324,839 | 29 |
| Expansion Programme | REVENUE ENHANCEMENT PROJECT - METER INSPECTION | Mkhondo | MP | Gert Sibande (DC30) | Mkhondo (MP303) | 2,000,000 | 375,804 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------|-------------------------------|--------------------------|-----------|----------------------------|-----------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 230.49 |
| Department | Modimolle and Mookgopong | | | | | | | |
| Number of Projects | 2 | | | | | 4,625,640 | | 724,122 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | IG-ENVIRO MMLM | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 1,005,640 | 63,630 | 33 |
| Community Safety Programme | Modimolle-mookgopong Security | Modimolle and Mookgopong | LP | Waterberg (DC36) | Modimolle and Mookgopong (LIM368) | 3,620,000 | 660,492 | 122 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 130.00 |
| Department | Mogale City | | | | | | | | |
| Number of Projects | 4 | | | | | | 5,652,000 | 1,673,300 | 196 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Expansion Programme | CDS Libraries | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 252,000 | 65,520 | 8 | |
| Expansion Programme | Community Development Services 21 | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 3,000,000 | 1,089,920 | 129 | |
| Community Safety Programme | Scholar Patrol | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 2,000,000 | 435,960 | 49 | |
| Expansion Programme | Social Verification Officers | Mogale City | GP | West Rand (DC48) | Mogale City (GT481) | 400,000 | 81,900 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 100.00 |
| Department | Molemole | | | | | | | |
| Number of Projects | 1 | | | | | 90,000 | | 19,130 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG MOLEMOLE SCHOOL SAFETY PROJECT | Molemole | LP | Capricorn (DC35) | Molemole (LIM353) | 90,000 | 19,130 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 182.12 |
| Department | Mopani | | | | | | | |
| Number of Projects | 9 | | | | | 50,721,421 | 7,683,092 | 411 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | BRAVOSPAN 90 CC | Mopani | LP | Mopani (DC33) | Greater Giyani (LIM331) | 2,400,000 | 1,854,410 | 67 |
| Community Safety Programme | CS SECURITY | Mopani | LP | Mopani (DC33) | Maruleng (LIM335) | 10,789,599 | 904,385 | 35 |
| Community Safety Programme | HLIMBYI TRADING SECURITY | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 5,666,785 | 837,672 | 40 |
| Home Community Based Care Programme (HCBC) | HOME BASED CARE PROGRAMMES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 559,000 | 419,095 | 43 |
| Community Safety Programme | IG- LIBRARY ASSISTANCE AND SCHOLAR PATROL | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 270,000 | 33,600 | 19 |
| Community Safety Programme | IG-MOPANI COMMUNITY SAFETY AND LIBRARY SERVICES | Mopani | LP | Mopani (DC33) | Mopani (DC33) - All or some local municipalities | 1,398,520 | 340,200 | 45 |
| Community Safety Programme | MAEMO SECURITY SERVICES | Mopani | LP | Mopani (DC33) | Greater Tzaneen (LIM333) | 11,552,193 | 879,450 | 41 |
| Community Safety Programme | MATOME | Mopani | LP | Mopani (DC33) | Ba-Phalaborwa (LIM334) | 6,370,247 | 978,120 | 54 |
| Community Safety Programme | MUFHATUTSHEDZWA PROTECTS SERVICES | Mopani | LP | Mopani (DC33) | Greater Letaba (LIM332) | 11,715,076 | 1,436,160 | 67 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 164.74 |
| Department | Moses Kotane | | | | | | | | |
| Number of Projects | 6 | | | | | | 1,450,826 | 464,460 | 52 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Expansion Programme | MKLM EPWP Administration | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 91,350 | 17,850 | 1 | |
| Expansion Programme | MKLM EPWP Administrator | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 85,400 | 19,776 | 1 | |
| Covid-19 | MKLM Screening Administration | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 68,985 | 28,980 | 6 | |
| Community Safety Programme | MKLM Trading Policy | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 112,347 | 64,638 | 6 | |
| Community Safety Programme | MKLM Training Policy Administration | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 190,344 | 70,560 | 14 | |
| Expansion Programme | Youth Employment Services | Moses Kotane | NW | Bojanala Platinum(DC37) | Moses Kotane (NW375) | 902,400 | 262,656 | 24 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 232.41 |
|-----------------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Mossel Bay | | | | | | | |
| Number of Projects | 6 | | | | | | | 2,420,454 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/ADMINISTRATIVE ASSISTANCE 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 100,000 | 19,372 | 1 |
| Expansion Programme | IG/Administrative Assistance 4 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 132,461 | 29,500 | 1 |
| Early Childhood Development (ECD) | IG/ECD & The Heaven Assistants 4 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 57,600 | 43,407 | 6 |
| Early Childhood Development (ECD) | IG/ECD &THE HAVEN ASSISTANTS 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 33,156 | 12,600 | 2 |
| Expansion Programme | IG/Interns 3 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 1,239,237 | 136,130 | 10 |
| Expansion Programme | IG/Interns 4 2021/22 | Mossel Bay | WC | Eden | Mossel Bay (WC043) | 858,000 | 131,490 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 163.52 |
| Department | Mpofana | | | | | | | |
| Number of Projects | 2 | | | | | 550,000 | 164,950 | 15 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | 17/18 OUT DOOR GYM | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 400,000 | 68,950 | 9 |
| Expansion Programme | Mpofana Interns | Mpofana | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 150,000 | 96,000 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 237.90 |
| Department | Msinga | | | | | | | |
| Number of Projects | 2 | | | | | 6,876,000 | | 1,125,390 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG-Msinga Youth Empowerment Programme | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 5,402,000 | 481,390 | 21 |
| Community Safety Programme | Peace Officers | Msinga | KN | Umzinyathi (DC24) | Msinga (KZN244) | 1,474,000 | 644,000 | 37 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 174.00 |
| Department | Msukaligwa | | | | | | | |
| Number of Projects | 1 | | | | | 1,000,000 | | 144,072 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Msukaligwa Finance Interns 2020 | Msukaligwa | MP | Gert Sibande (DC30) | Msukaligwa (MP302) | 1,000,000 | 144,072 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 243.86 |
| Department | Mthonjaneni | | | | | | | |
| Number of Projects | 3 | | | | | 4,512,924 | | 2,174,987 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG-SOCIAL PROJECT | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 397,000 | 257,375 | 19 |
| Home Community Based Care Programme (HCBC) | MLM WARD COMMITTEE PROGRAMME 2016/2021 | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 1,700,000 | 396,576 | 50 |
| Community Safety Programme | MLM- VVIP Body Guard | Mthonjaneni | KN | Uthungulu | Mthonjaneni (KZN285) | 2,415,924 | 1,521,036 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 216.88 |
| Department | Mtubatuba | | | | | | | |
| Number of Projects | 5 | | | | | 7,400,000 | | 2,413,909 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Calvin & Family Protection Services | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 2,000,000 | 949,291 | 38 |
| Community Safety Programme | Calvin Protection Services Cluster B | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 1,000,000 | 304,062 | 17 |
| Community Safety Programme | MSENGE PROTECTION SERVICES | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 1,000,000 | 201,120 | 10 |
| Expansion Programme | Municipal Internship programme | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 1,200,000 | 270,000 | 9 |
| Community Safety Programme | Sizokwakha Security | Mtubatuba | KN | Umkhanyakude | Mtubatuba (KZN275) | 2,200,000 | 689,436 | 35 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 105.00 |
| Department | Nala | | | | | | | |
| Number of Projects | 2 | | | | | 101,000 | | 47,565 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | NALA ADMIN | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 26,000 | 25,935 | 4 |
| Community Safety Programme | NALA:Social PROJECT | Nala | FS | Lejweleputswa (DC18) | Nala (FS185) | 75,000 | 21,630 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 208.82 |
|--------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Nama Khoi | | | | | | | |
| Number of Projects | 1 | | | | | | | 153,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Establishment of graves for COVID-19 deaths - Phas | Nama Khoi | NC | Namakwa (DC6) | Nama Khoi (NC062) | 153,600 | 32,055 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 124.98 |
| Department | Namakwa | | | | | | | |
| Number of Projects | 1 | | | | | 50,000 | | 47,995 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Unemployed Graduate Development Programme | Namakwa | NC | Namakwa (DC6) | Nama Khoi (NC062) | 50,000 | 47,995 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | Ndlambe | | | | | | | |
| Number of Projects | 1 | | | | | 100,000 | | 22,725 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Masiphathisane,Masiphile,Empilweni Agri projects | Ndlambe | EC | Cacadu (DC10) | Ndlambe (EC105) | 100,000 | 22,725 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

620

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 268.33 |
|---------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Department | Nelson Mandela Bay Metro | | | | | | | |
| Number of Projects | 74 | | | | | 62,043,605 | 11,074,068 | 796 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | HS EPWP Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,654,110 | 640,500 | 36 |
| Expansion (NEW) Programme | (BM.Machesa)Cleaning of CBD Area Port Elizabeth | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,107,121 | 426,196 | 30 |
| Expansion Programme | Additional of EPWP Contract Staff | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 491,000 | 191,600 | 10 |
| Expansion Programme | Admin Clerk | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 266,940 | 128,000 | 4 |
| Expansion Programme | Admin Support Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 72,540 | 19,840 | 1 |
| Expansion Programme | Administration And Auxiliary Clerk | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 425,400 | 34,999 | 1 |
| Expansion Programme | Administrative Support Officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 211,034 | 58,500 | 2 |
| Expansion Programme | Administrators - SRAC | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 150,000 | 21,000 | 2 |
| Expansion Programme | B | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 822,940 | 87,000 | 8 |
| Expansion Programme | BNT ADMIN CLERK | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 306,880 | 11,500 | 2 |
| Expansion Programme | CHIEF RISK OFFICER | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 100,000 | 3,850 | 1 |
| Expansion Programme | COO ADMIN SUPPORT CLERK | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 88,520 | 29,700 | 1 |
| Expansion Programme | COO Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 283,080 | 71,175 | 3 |
| Covid-19 | COO COVID-19 FLOOR COORDINATORS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 750,000 | 166,800 | 10 |
| Covid-19 | COO Compliance Officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 90,000 | 36,000 | 3 |
| Covid-19 | COO Covid-19 Floor Coordinators | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 750,000 | 164,445 | 10 |
| Covid-19 | COVID Compliance Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 72,000 | 18,300 | 1 |
| Covid-19 | COVID-19 Safety Officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 404,130 | 38,402 | 2 |
| Covid-19 | CS Compliance Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 72,000 | 15,492 | 2 |
| Expansion Programme | Cashiers/Senior Clerk | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,640,000 | 57,600 | 4 |
| Expansion Programme | Cleaner And Print Room Assistant | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 103,500 | 32,000 | 1 |
| Covid-19 | Compliance Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 300,000 | 38,700 | 1 |
| Covid-19 | Compliance Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 80,000 | 16,000 | 1 |
| Covid-19 | Compliance Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 316,800 | 52,200 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|--|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Expansion Programme | Contract Clerk | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 746,480 | 309,000 | 10 |
| Expansion Programme | Corporate Admin | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 71,000 | 14,872 | 1 |
| Expansion Programme | Corporate Office Staff | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 60,000 | 31,307 | 2 |
| Covid-19 | Covid 19 Compliance Officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 157,500 | 27,250 | 5 |
| Expansion Programme | Creditors/General Worker | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 113,600 | 33,000 | 1 |
| Expansion Programme | Customer Care Banking Halls | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,589,314 | 624,646 | 71 |
| Expansion Programme | EPWP Sports Facilities Support Staff | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 345,000 | 197,500 | 6 |
| Covid-19 | EXECUTIVE MAYOR COMPLIANCE OFFICER | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 120,000 | 22,800 | 2 |
| Expansion Programme | EXECUTIVE SECRETARY | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 302,130 | 32,500 | 1 |
| Expansion Programme | Epwp Cleaner at NMM Art Museum | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 87,420 | 16,978 | 1 |
| Expansion Programme | FINANCIAL ACCOUNTING OFFICE SUPPORT | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,401,890 | 38,000 | 2 |
| Expansion Programme | Fresh produce Market Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,500,000 | 62,553 | 10 |
| Covid-19 | General Worker/Compliance | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 176,400 | 51,800 | 3 |
| Expansion Programme | H/S 5 Data Captures | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 480,000 | 36,540 | 5 |
| Expansion Programme | Human Settlement Replacements for EPWP | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,145,000 | 65,400 | 9 |
| Expansion Programme | IDP Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 70,000 | 24,136 | 1 |
| Community Safety Programme | IG Public Safety | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,000,000 | 41,000 | 38 |
| Home Community Based Care Programme (HCBC) | IG/Caregiving-COVID-19 Awareness for the Elderly | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,476,414 | 827,652 | 60 |
| Expansion Programme | IG/EPWP Data Capturing Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 402,322 | 131,999 | 4 |
| Expansion Programme | IG/Project Fieldworkers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 172,400 | 98,700 | 3 |
| Covid-19 | IG/Work place COVID-19 Compliance Ambassadors | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 300,000 | 148,900 | 10 |
| Community Safety Programme | Job retension fund (Tarveners) Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,029,600 | 412,650 | 96 |
| Community Safety Programme | MBDA Helenvale resource centre | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 423,401 | 33,260 | 6 |
| Community Safety Programme | MBDA St Peters | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 357,112 | 6,371 | 1 |
| Covid-19 | Metro Police Project 2 Cleaners | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 210,000 | 23,040 | 2 |
| Community Safety Programme | NMB Multipurpose Security | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 2,183,384 | 357,576 | 18 |
| Community Safety Programme | NMB Stadium-CCTV | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 4,753,803 | 8,686 | 3 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|----------------------------|--|--------------------------|-----------|---------------------------------------|--------------------------|--------------------------------------|--|--|
| Expansion Programme | NMBM Libraries Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,449,000 | 715,250 | 41 |
| Expansion Programme | NMM Art Museum | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 36,000 | 17,745 | 1 |
| Expansion Programme | OHS Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 170,000 | 23,960 | 3 |
| Expansion Programme | Printing Office Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 106,200 | 22,000 | 1 |
| Expansion Programme | RISK MANAGEMENT OFFICER ADMINISTRATOR | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 84,700 | 23,065 | 1 |
| Covid-19 | RMCC Compliance Officer | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 344,000 | 65,250 | 3 |
| Covid-19 | RMCC Compliance Officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,960,000 | 332,500 | 19 |
| Expansion Programme | Receptionist | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 182,000 | 43,602 | 1 |
| Expansion Programme | SAFETY AND SECURITY ADMIN SUPPORT | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 610,000 | 49,500 | 3 |
| Covid-19 | SAFETY AND SECURITY COMPLIANCE OFFICERS | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,404,450 | 318,495 | 21 |
| Covid-19 | SCM Covid Complainece Officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 193,200 | 75,600 | 7 |
| Expansion Programme | SDEA EPWP Staff | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 3,654,110 | 352,800 | 27 |
| Expansion Programme | SRAC Beaches | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 450,000 | 103,700 | 10 |
| Community Safety Programme | SRAC EPWP Boxing Project | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 189,000 | 96,000 | 3 |
| Expansion Programme | SRAC General Worker | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 504,000 | 288,200 | 13 |
| Covid-19 | Safety | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,233,250 | 272,950 | 17 |
| Covid-19 | Safety Firestation Compliance | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 110,000 | 52,155 | 3 |
| Covid-19 | Safety and Security Compliance officers | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 162,500 | 115,500 | 10 |
| Expansion Programme | Skills Development Equity: Admin Support | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 600,100 | 96,000 | 3 |
| Community Safety Programme | Sports Facilities and Pools Additional Staff | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 1,504,800 | 1,129,900 | 78 |
| Community Safety Programme | Tourism Ambassadors | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 60,000 | 58,300 | 8 |
| Community Safety Programme | Tourism Ambassadors | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 404,130 | 83,820 | 4 |
| Community Safety Programme | Tourism Marketing Incumbents | Nelson Mandela Bay Metro | EC | Nelson Mandela Bay Metropolitan (N .. | Nelson Mandela Bay (NMA) | 5,400,000 | 699,861 | 9 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 237.40 |
| Department | Newcastle | | | | | | | |
| Number of Projects | 7 | | | | | | | 50,811,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Amabuso Community Safety Programme | Newcastle | KN | Amajuba | Newcastle (KZN252) | 8,000,000 | 2,487,880 | 60 |
| Expansion Programme | Internship Programme Phase 3 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 1,000,000 | 552,440 | 44 |
| Expansion Programme | Newcastle Admin Support Programme Phase 1 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 886,000 | 67,120 | 28 |
| Community Safety Programme | Newcastle CBD Guard Programme | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,200,000 | 1,768,964 | 53 |
| Community Safety Programme | Newcastle East Guard Programme | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,425,000 | 665,724 | 37 |
| Community Safety Programme | Newcastle Guard Programme 1 | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,300,000 | 4,590,708 | 57 |
| Community Safety Programme | Prosecure Guard Services | Newcastle | KN | Amajuba | Newcastle (KZN252) | 10,000,000 | 3,689,862 | 63 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 121.46 |
| Department | Ngqushwa | | | | | | | |
| Number of Projects | 11 | | | | | | | 4,033,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | COVID 19 BRIGADES | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 550,000 | 91,000 | 46 |
| Covid-19 | COVID 19 HYGIENE AMBASSADORS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 804,000 | 162,000 | 54 |
| Expansion Programme | DATA CAPTURERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 80,000 | 20,010 | 2 |
| Expansion Programme | DATA CAPTURERS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 65,000 | 12,788 | 2 |
| Home Community Based Care Programme (HCBC) | HOME BASED CARE | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 604,000 | 93,840 | 16 |
| Home Community Based Care Programme (HCBC) | HOME BASED CARE | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 300,000 | 37,500 | 12 |
| Expansion Programme | LGSETA INTERNS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 550,000 | 108,000 | 12 |
| Expansion Programme | MUNICIPAL INTERNS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 280,000 | 82,800 | 8 |
| Expansion Programme | MUNICIPAL INTERNS | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 300,000 | 56,810 | 11 |
| Community Safety Programme | SECURITIES | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 100,000 | 84,390 | 21 |
| Community Safety Programme | SECURITIES | Ngqushwa | EC | Amathole (DC12) | Ngqushwa (EC126) | 400,000 | 50,400 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 174.44 |
| Department | Ngwathe | | | | | | | |
| Number of Projects | 5 | | | | | 8,030,000 | | 765,360 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Data Capturing | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 200,000 | 36,200 | 2 |
| Expansion Programme | Data Capturing | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 206,000 | 17,600 | 1 |
| Community Safety Programme | Safeguarding | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 891,000 | 202,580 | 22 |
| Community Safety Programme | Safeguarding | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 733,000 | 189,000 | 20 |
| Community Safety Programme | safeguarding and security of Sports Complex and Tr | Ngwathe | FS | Fezile Dabi (DC20) | Ngwathe (FS203) | 6,000,000 | 319,980 | 25 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|---------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 202.16 |
| Department | Nkandla | | | | | | | |
| Number of Projects | 4 | | | | | 178,159,109 | | 1,694,864 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/NKANDLA FINANCE INTERNS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 562,210 | 235,529 | 6 |
| Community Safety Programme | IG/PROTECTION SERVICES | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 176,331,254 | 857,637 | 54 |
| Community Safety Programme | IG/Unemployed youth graduates | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 628,848 | 288,132 | 34 |
| Home Community Based Care Programme (HCBC) | IG/WARD ECONOMIC DEVELOPMENT OFFICERS | Nkandla | KN | Uthungulu | Nkandla (KZN286) | 636,797 | 313,566 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 184.85 |
| Department | Nkangala | | | | | | | |
| Number of Projects | 5 | | | | | 10,824,441 | 7,164,521 | 151 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | Data Capturer | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 150,000 | 78,780 | 2 |
| Community Safety Programme | General Security Services Learnership | Nkangala | MP | Nkangala (DC31) | Steve Tshwete (MP313) | 4,594,441 | 4,547,421 | 60 |
| Community Safety Programme | Rendering Security Services at NDM,KwaMhlanga Fire Station | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 4,000,000 | 1,799,808 | 44 |
| Expansion (NEW) Programme | Rendering of cleaning services for NDM | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 1,080,000 | 344,894 | 22 |
| Expansion Programme | THE NKANGALA DISTRICT INTERNS | Nkangala | MP | Nkangala (DC31) | Nkangala (DC31) - All or some local municipalities | 1,000,000 | 393,619 | 23 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--|------------------------|------------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 147.41 |
| Department | Nkosazana Dlamini-Zuma | | | | | | | |
| Number of Projects | 2 | | | | | 34,200,000 | | 1,133,558 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | NDZ Security | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 34,000,000 | 1,081,906 | 56 |
| Home Community Based Care Programme (HCBC) | Ward Support Clerk | Nkosazana Dlamini-Zuma | KN | Sisonke (DC43) | Nkosazana Dlamini-Zuma (KZN436) | 200,000 | 51,652 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 192.00 |
|---|-------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Nongoma | | | | | | | |
| Number of Projects | 6 | | | | | | | 11,440,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | AROS SECURITY PROJECT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 3,600,000 | 710,326 | 54 |
| Home Community Based Care Programme (HCBC) | COMMUNITY DEVELOPMENT INTERNSHIP | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 460,000 | 196,000 | 10 |
| Expansion Programme | LED EPWP DATA CAPTURES | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 600,000 | 224,400 | 34 |
| Expansion Programme | MUNICIPAL IT SUPPORT INTERNS | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 930,000 | 36,000 | 2 |
| Community Safety Programme | MUNICIPAL SECURITY GUARDS | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 3,650,000 | 632,656 | 49 |
| Community Safety Programme | NLM/SKILLS DEVELOPMENT | Nongoma | KN | Zululand (DC26) | Nongoma (KZN265) | 2,200,000 | 324,000 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|------------------------------|-------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 145.47 |
| Department | Ntabankulu | | | | | | | |
| Number of Projects | 16 | | | | | | | 3,585,600 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Back to School2021/2022 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 210,000 | 31,284 | 5 |
| Mass Participation Programme | Back to school | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 210,000 | 17,325 | 5 |
| Expansion Programme | DATA CAPTURE BTO | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Expansion Programme | Data Capturer Co operate | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 96,000 | 31,680 | 2 |
| Community Safety Programme | Data Capturers2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 912,000 | 213,840 | 18 |
| Community Safety Programme | DataCapturerIPD2020/2021 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 15,840 | 1 |
| Expansion Programme | Hall Caretakers | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 336,000 | 83,160 | 20 |
| Expansion Programme | IG/DATA CAPTURERS | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 144,000 | 23,760 | 3 |
| Community Safety Programme | IG/SCHOLAR PATROLS | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 1,029,600 | 89,298 | 33 |
| Expansion Programme | Landfill Administrator | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Community Safety Programme | Landfill Administrator2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Expansion Programme | MECHANICAL ENGINEERING | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 48,000 | 11,880 | 1 |
| Expansion Programme | Revenue Clerk | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 96,000 | 31,680 | 2 |
| Expansion Programme | SCM CLERK | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 96,000 | 23,760 | 2 |
| Community Safety Programme | Scanning Administrator2021/22 | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 108,000 | 17,864 | 2 |
| Expansion Programme | Scanning Clerk | Ntabankulu | EC | Alfred Nzo | Ntabankulu (EC444) | 108,000 | 26,730 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 167.03 |
| Department | Nyandeni | | | | | | | |
| Number of Projects | 3 | | | | | 1,800,610 | | 630,157 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | Covid 19 Assistants | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 188,610 | 56,550 | 10 |
| Community Safety Programme | Lifeguards services | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 500,000 | 113,620 | 33 |
| Expansion Programme | Nyandeni Interns | Nyandeni | EC | O.R.Tambo (DC15) | Nyandeni (EC155) | 1,112,000 | 459,987 | 17 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 211.35 |
| Department | O.R.Tambo | | | | | | | |
| Number of Projects | 5 | | | | | 69,359,227 | 10,472,120 | 492 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| EPWP Support Programme | IG/Admin Assistants | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 2,950,800 | 2,150,500 | 74 |
| Community Safety Programme | Mhlontlo Security Services | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 14,256,000 | 1,973,760 | 137 |
| Community Safety Programme | ORT fire fighters | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 4,403,880 | 807,820 | 84 |
| Community Safety Programme | Security Services IHLM | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 35,798,040 | 1,009,800 | 68 |
| Community Safety Programme | Tyeks security services | O.R.Tambo | EC | O.R.Tambo (DC15) | O.R.Tambo (DC15) - All or some local muni .. | 11,950,507 | 4,530,240 | 129 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 121.33 |
| Department | Okhahlamba | | | | | | | |
| Number of Projects | 2 | | | | | 588,700 | | 381,505 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/ Municipal Hall Caretakers Phase 4 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 345,000 | 251,505 | 25 |
| Community Safety Programme | IG/ Municipal Hall Caretakers Phase 3 | Okhahlamba | KN | Uthukela (DC23) | Okhahlamba (KZN235) | 243,700 | 130,000 | 17 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 240.77 |
| Department | Oudtshoorn | | | | | | | |
| Number of Projects | 3 | | | | | | | 4,195,941 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | COMMUNITY SAFETY & SECURITY 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 2,356,841 | 59,552 | 4 |
| Expansion Programme | YOUTH DEVELOPMENT 2020/21 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 1,339,100 | 170,591 | 13 |
| Expansion Programme | Youth Development & Community Projects 2021/22 | Oudtshoorn | WC | Eden | Oudtshoorn (WC045) | 500,000 | 300,034 | 20 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|---|-----------------|--------------|----------------------------|--------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 129.82 |
| Department | Overberg | | | | | | | |
| Number of Projects | 4 | | | | | 1,050,640 | | 231,120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | APD - Assistance to Persons with disabilities | Overberg | WC | Overberg | Overstrand (WC032) | 345,000 | 25,800 | 9 |
| Covid-19 | COVID 19 - PROJECT | Overberg | WC | Overberg | All in district Overberg | 517,500 | 81,000 | 13 |
| Covid-19 | COVID 19 PROJECT | Overberg | WC | Overberg | All in district Overberg | 181,900 | 118,080 | 12 |
| Community Safety Programme | SAFER COMMUNITY PROJECT | Overberg | WC | Overberg | Cape Agulhas (WC033) | 6,240 | 6,240 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 228.01 |
|------------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Overstrand | | | | | | | |
| Number of Projects | 29 | | | | | 7,505,967 | 2,762,751 | 313 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Capacity building | Overstrand | WC | Overberg | Overstrand (WC032) | 100,000 | 13,130 | 1 |
| Community Safety Programme | Community Safety Project: Protection Services | Overstrand | WC | Overberg | Overstrand (WC032) | 1,000,000 | 627,133 | 54 |
| Expansion Programme | Community Service Admin | Overstrand | WC | Overberg | Overstrand (WC032) | 150,000 | 7,070 | 1 |
| Community Safety Programme | EPWP CCTV Operators | Overstrand | WC | Overberg | Overstrand (WC032) | 150,000 | 116,655 | 8 |
| Expansion Programme | EPWP Capacity Building Project | Overstrand | WC | Overberg | Overstrand (WC032) | 30,000 | 10,352 | 1 |
| Expansion Programme | EPWP Council Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 20,000 | 13,535 | 1 |
| Expansion Programme | EPWP Fieldworkers: Rural Child & Youth Survey | Overstrand | WC | Overberg | Overstrand (WC032) | 170,000 | 101,323 | 36 |
| Covid-19 | EPWP Screening Project | Overstrand | WC | Overberg | Overstrand (WC032) | 500,000 | 306,686 | 17 |
| Covid-19 | EPWP Screening Project | Overstrand | WC | Overberg | Overstrand (WC032) | 350,000 | 284,618 | 17 |
| Expansion Programme | Emergency Housing Project | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 62,708 | 3 |
| Expansion Programme | Emergency Housing Project | Overstrand | WC | Overberg | Overstrand (WC032) | 370,000 | 105,343 | 5 |
| Expansion Programme | IG/EPWP Admin and Data Capturing Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 250,278 | 33,582 | 4 |
| Expansion Programme | IG/EPWP Administrative Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 66,800 | 61,155 | 3 |
| Expansion Programme | IG/EPWP Disability Day Care Project | Overstrand | WC | Overberg | Overstrand (WC032) | 123,849 | 12,256 | 3 |
| Expansion Programme | IG/EPWP Disability Day Care Project | Overstrand | WC | Overberg | Overstrand (WC032) | 103,290 | 52,498 | 5 |
| Mass Participation Programme | IG/EPWP Library and Afterschool Assistance Project | Overstrand | WC | Overberg | Overstrand (WC032) | 66,788 | 7,074 | 3 |
| Expansion Programme | IG/EPWP Library and Afterschool Project | Overstrand | WC | Overberg | Overstrand (WC032) | 89,000 | 41,713 | 7 |
| Expansion Programme | IG/EPWP Peer Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 59,000 | 56,358 | 12 |
| Covid-19 | IG/EPWP Screening and Hygiene Project | Overstrand | WC | Overberg | Overstrand (WC032) | 182,107 | 6,173 | 1 |
| Expansion Programme | IG/EPWP Socio-Economic Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 188,000 | 138,218 | 7 |
| Expansion Programme | IG/EPWP Socio-Economic Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 834,260 | 91,910 | 8 |
| Mass Participation Programme | IG/EPWP Sport & Recreation Support Project | Overstrand | WC | Overberg | Overstrand (WC032) | 192,595 | 6,945 | 2 |
| Expansion Programme | Just Care Afterschool Project | Overstrand | WC | Overberg | Overstrand (WC032) | 30,000 | 28,322 | 5 |
| Expansion Programme | Library Services: Eluxolweni | Overstrand | WC | Overberg | Overstrand (WC032) | 30,000 | 22,185 | 2 |

| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Community Safety Programme | Overstrand Community Safety Project: Protection Services | Overstrand | WC | Overberg | Overstrand (WC032) | 1,000,000 | 271,189 | 44 |
| Community Safety Programme | Overstrand EPWP CCTV Project | Overstrand | WC | Overberg | Overstrand (WC032) | 300,000 | 56,812 | 8 |
| Expansion Programme | Overstrand EPWP Control Room Operators | Overstrand | WC | Overberg | Overstrand (WC032) | 500,000 | 44,187 | 8 |
| Expansion Programme | Overstrand Garden Monitor Project | Overstrand | WC | Overberg | Overstrand (WC032) | 250,000 | 158,539 | 42 |
| Expansion Programme | Thusong Ambassadors | Overstrand | WC | Overberg | Overstrand (WC032) | 200,000 | 25,078 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------|----------------------|-----------|----------------------------|---------------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 143.40 |
| Department | Pixley Ka Isaka Seme | | | | | | | |
| Number of Projects | 4 | | | | | 8,131,574 | | 1,493,937 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | COSY CORPS | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 423,600 | 111,625 | 22 |
| Covid-19 | COVID-19 TROOPS | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 369,093 | 222,523 | 28 |
| Community Safety Programme | SADIBANA SECURITY SERVICES | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 6,988,881 | 949,264 | 56 |
| Community Safety Programme | STREET SCAVENGERS PROGRAMME | Pixley Ka Isaka Seme | MP | Gert Sibande | Dr Pixley Ka Isaka Seme (MP304) | 350,000 | 210,524 | 30 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|------------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|-------------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 216.96 |
| Department | Polokwane | | | | | | | | |
| Number of Projects | 8 | | | | | | | | 147,662,209 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Both Best Security | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 9,000,000 | 3,218,227 | 162 | |
| Community Safety Programme | BravoSpan Security | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 118,025,213 | 7,027,372 | 233 | |
| Community Safety Programme | IG Community Safety Officers | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 1,000,000 | 766,170 | 34 | |
| Community Safety Programme | IG Community Safety Officers | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 750,000 | 560,168 | 38 | |
| Community Safety Programme | IG Regulate and Control Traffic | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 4,609,300 | 666,398 | 121 | |
| Community Safety Programme | IG Regulate and control traffic | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 3,105,608 | 746,745 | 123 | |
| Community Safety Programme | KMT Security And Events Management | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 11,024,688 | 2,225,850 | 100 | |
| Community Safety Programme | Wildlife Protection Services | Polokwane | LP | Capricorn (DC35) | Polokwane (LIM354) | 147,400 | 82,578 | 9 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 305.18 |
| Department | Prince Albert | | | | | | | |
| Number of Projects | 2 | | | | | 2,300,000 | | 77,673 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | PAMUN: Protection Services | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 800,000 | 25,452 | 6 |
| Expansion Programme | Prince Albert Municipality: Financial Interns | Prince Albert | WC | Central Karoo (DC5) | Prince Albert (WC052) | 1,500,000 | 52,221 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 264.57 |
| Department | Rand West City | | | | | | | |
| Number of Projects | 1 | | | | | 5,000,000 | | 4,409,055 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Mr Popo Protection Services | Rand West City | GP | West Rand (DC48) | Rand West City (GT485) | 5,000,000 | 4,409,055 | 303 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|--------------------------------------|------------------------|-----------------|--------------|-------------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 111.81 |
| Department | Ratlou | | | | | | | | |
| Number of Projects | 2 | | | | | | 164,600 | 56,956 | 14 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Expansion Programme | IG/ Administration | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 56,600 | 10,000 | 1 | |
| Early Childhood Development (ECD) | IG/NPO and NGO Support | Ratlou | NW | Ngaka Modiri Molema (DC38) | Ratlou (NW381) | 108,000 | 46,956 | 13 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 206.50 |
|----------------------------|-------------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Ray Nkonyeni | | | | | | | |
| Number of Projects | 9 | | | | | | | 84,379,097 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG-Data Capturers RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 237,600 | 59,994 | 3 |
| Community Safety Programme | IG-Museum and Library Attandees RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 897,022 | 144,207 | 19 |
| Expansion Programme | IG-Office Cleaners | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 693,742 | 89,540 | 13 |
| Community Safety Programme | IG-Waste Educators RNM | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 1,124,062 | 108,877 | 17 |
| Community Safety Programme | Magnar Life Guards Services | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 3,000,000 | 276,189 | 9 |
| Community Safety Programme | Mthonjaneni Life Guards Services | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 6,000,000 | 1,593,481 | 48 |
| Community Safety Programme | Mzansi Life Guards Sevices | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 12,000,000 | 498,960 | 18 |
| Community Safety Programme | PROSECURE SECURITY | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 59,583,471 | 7,324,355 | 246 |
| Community Safety Programme | Scholar Patrol RNM 2020/21 | Ray Nkonyeni | KN | Ugu (DC21) | Ray Nkonyeni (KZN216) | 843,200 | 408,685 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 207.02 |
| Department | Raymond Mhlaba | | | | | | | |
| Number of Projects | 7 | | | | | 2,607,200 | 1,760,080 | 156 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | CAREGIVERS 2021 | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 337,600 | 192,500 | 69 |
| Expansion Programme | EPWP INTERNS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 156,000 | 18,600 | 4 |
| Expansion Programme | EPWP INTERNS/SUPERVISORS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 150,000 | 30,000 | 1 |
| Covid-19 | PROOF OF ADDRESS DISTRIBUTORS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 160,000 | 13,200 | 5 |
| Community Safety Programme | RAYMOND MHLABA GENERAL WORKERS / CLEANERS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 500,000 | 490,000 | 19 |
| Community Safety Programme | RAYMOND MHLABA MUNICIPAL SECURITIES | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 1,000,000 | 950,000 | 32 |
| Community Safety Programme | RAYMOND MHLABA RANGERS | Raymond Mhlaba | EC | Amathole (DC12) | Raymond Mhlaba (EC129) | 303,600 | 65,780 | 26 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 97.41 |
| Department | Richmond | | | | | | | |
| Number of Projects | 6 | | | | | 826,000 | 337,279 | 48 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/MKMVA2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 100,000 | 38,473 | 8 |
| Expansion Programme | IG/ADMIN/2021/22 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 56,000 | 10,135 | 1 |
| Community Safety Programme | IG/FINES LICENCING/PEACE OFFICERS 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 100,000 | 60,086 | 7 |
| Community Safety Programme | IG/Fines licensing/Peace officers/2021/22 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 170,000 | 36,553 | 6 |
| Community Safety Programme | IG/LIBRARY ASSISTANCE PROGRAM 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 300,000 | 116,267 | 16 |
| Community Safety Programme | IG/SCHOLAR PATROL 2020/21 | Richmond | KN | Umgungundlovu | Richmond (KZN227) | 100,000 | 75,765 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 165.00 |
| Department | Sakhisizwe | | | | | | | |
| Number of Projects | 2 | | | | | 2,112,765 | | 104,778 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Sakhisizwe Data Capture02 | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 112,765 | 10,134 | 1 |
| Community Safety Programme | sakhisizwe traffic wardens | Sakhisizwe | EC | Chris Hani (DC13) | Sakhisizwe (EC138) | 2,000,000 | 94,644 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 250.68 |
| Department | Saldanha Bay | | | | | | | |
| Number of Projects | 9 | | | | | 38,933,547 | | 5,804,854 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | 2021/22 ADMINISTRATIVE AND SECRETERIAL ASSISTANCE | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 302,500 | 226,389 | 13 |
| Expansion Programme | 2021/22 ARCHIVING OF DOCUMENTATION | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 27,600 | 8,250 | 2 |
| Community Safety Programme | 2021/22 COVID 19 FRONLINE CLEANERS DOH | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 320,000 | 127,875 | 10 |
| Community Safety Programme | 2021/22 COVID FRONTLINE CLEANERS | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 4,146,000 | 807,675 | 44 |
| Covid-19 | IGWC-COVID19 FRONTLINE CLEANERS | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 2,744,670 | 768,900 | 42 |
| Community Safety Programme | IGWC-SOCIAL SERVICE AND LAW ENFORCEMENT | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 467,500 | 167,420 | 12 |
| Expansion Programme | LAW ENFORCEMENT AND TRAFFIC ADMINISTRATION | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 484,000 | 69,960 | 5 |
| Community Safety Programme | WC 2021/2022 SECURITY OFFICERS | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 15,220,652 | 2,004,785 | 86 |
| Community Safety Programme | WC20/21 Security Officers | Saldanha Bay | WC | West Coast (DC1) | Saldanha Bay (WC014) | 15,220,625 | 1,623,600 | 67 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 257.92 |
| Department | Sarah Baartman | | | | | | | |
| Number of Projects | 2 | | | | | 783,765 | | 230,005 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Provision of Security Services SBDM | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 672,858 | 125,001 | 7 |
| Expansion (NEW) Programme | Sarah Baartman DM Finance Interns Programme | Sarah Baartman | EC | Cacadu (DC10) | Cacadu (DC10) - All or some local municipalities | 110,907 | 105,003 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|-----------|----------------------------|---|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 189.51 |
| Department | Sekhukhune | | | | | | | |
| Number of Projects | 8 | | | | | 105,864,058 | 8,130,298 | 474 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG DATA CAPTURER | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 737,880 | 179,740 | 19 |
| Expansion Programme | IG Data Capturers | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 333,762 | 170,280 | 13 |
| Community Safety Programme | IG MOKGOTHO SECURITY | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 272,448 | 42,570 | 8 |
| Community Safety Programme | IG Mokgotho | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 47,124 | 15,708 | 6 |
| Community Safety Programme | MABOTWANE SECURITY | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 35,695,381 | 348,480 | 87 |
| Community Safety Programme | Mogola Security Services | Sekhukhune | LP | Sekhukhune (DC47) | Elias Motsoaled (LIM472) | 11,145,228 | 1,638,560 | 74 |
| Community Safety Programme | Sesane Security | Sekhukhune | LP | Sekhukhune (DC47) | Sekhukhune (DC47) - All or some local muni .. | 30,413,133 | 2,077,460 | 94 |
| Community Safety Programme | Tubatse Security Services | Sekhukhune | LP | Sekhukhune (DC47) | Fetakgomo and Greater Tubatse (LIM476) | 27,219,101 | 3,657,500 | 173 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 125.99 |
| Department | Setsoto | | | | | | | |
| Number of Projects | 2 | | | | | 1,670,000 | | 319,870 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Setsoto Records and Achieves Learnership | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 550,000 | 34,000 | 17 |
| Expansion Programme | Setsoto inservice training 19/20 | Setsoto | FS | Thabo Mofutsanyane (DC19) | Setsoto (FS191) | 1,120,000 | 285,870 | 22 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
| Department | Siyancuma | | | | | | | |
| Number of Projects | 1 | | | | | 28,881 | | 24,480 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Siyancuma Security Project | Siyancuma | NC | Pixley Ka Seme (DC7) | Siyancuma (NC078) | 28,881 | 24,480 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 190.71 |
|--|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Stellenbosch | | | | | | | |
| Number of Projects | 24 | | | | | 6,439,959 | 2,031,927 | 158 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Administration (TRAs) and emergency units 21/22 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 303,636 | 45,571 | 6 |
| Expansion Programme | ENVIROMENTAL CLERK_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 35,099 | 35,099 | 1 |
| Expansion Programme | EPWP ENVIROMENTAL CLERK 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 69,327 | 8,282 | 1 |
| Expansion Programme | EPWP Machine operators municipal halls 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 202,646 | 7,575 | 2 |
| Expansion Programme | IG: TITLE DEEDS RESTORATION 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 309,980 | 305,296 | 12 |
| Community Safety Programme | IG: CLEANING | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 1,498,517 | 216,282 | 25 |
| Expansion Programme | IG: EDT_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 787,623 | 41,440 | 8 |
| Expansion Programme | IG: EPWP COMMUNITY DEV. ASSISTANT 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 42,700 | 8,333 | 1 |
| Community Safety Programme | IG: EPWP COMPLIANCE ENFORCEMENT 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 106,656 | 404 | 1 |
| Community Safety Programme | IG: EPWP LAW-ENFORCEMENT 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 426,620 | 76,558 | 8 |
| Expansion Programme | IG: EPWP SPORT CLERK_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 66,660 | 14,241 | 1 |
| Home Community Based Care Programme (HCBC) | IG: LEARNER COMMUNITY DEVELOPMENT 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 44,702 | 44,702 | 4 |
| Expansion Programme | IG: LED 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 452,123 | 327,082 | 24 |
| Community Safety Programme | IG: SCHOLAR SAFETY_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 105,436 | 105,435 | 10 |
| Community Safety Programme | IG: SCHOOL SAFETY PATROLS 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 400,000 | 51,358 | 11 |
| Expansion Programme | IG: TITLE DEEDS_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 160,000 | 21,210 | 4 |
| Home Community Based Care Programme (HCBC) | IG: WARD OFFICE 20/21 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 177,056 | 177,056 | 10 |
| Home Community Based Care Programme (HCBC) | IG: WARD OFFICE ASSISTANTS 2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 320,000 | 52,237 | 10 |
| Expansion Programme | IG:SPORT EPWP CLERK_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 41,370 | 41,370 | 1 |
| Expansion Programme | MUNICIPAL ASSET STOCK TAKE 2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 110,760 | 110,760 | 6 |
| Expansion Programme | MUNICIPAL STORES_2020/2021 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 280,743 | 280,743 | 2 |
| Expansion Programme | Municipal stores_2021/2022 | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 200,000 | 6,666 | 2 |
| Expansion Programme | Stellenbosch Training 2021/10/05 | Stellenbosch | WC | Cape Winelands | Stellenbosch (WC024) | 5,000 | 3,300 | 1 |
| Expansion Programme | TRAFFIC SERVICES ASSISTANT | Stellenbosch | WC | Cape Winelands (DC2) | Stellenbosch (WC024) | 293,304 | 50,924 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|-------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 313.08 |
| Department | Steve Tshwete | | | | | | | | |
| Number of Projects | 1 | | | | | | 7,042,159 | 5,242,089 | 307 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Security Services | Steve Tshwete | MP | Nkangala | Steve Tshwete (MP313) | 7,042,159 | 5,242,089 | 307 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | | |
|----------------------------|---|----------------------|--------------|----------------------------|----------------------------------|---|---|---|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 180.00 |
| Department | Sundays River Valley | | | | | | | | |
| Number of Projects | 1 | | | | | | 575,202 | 101,340 | 10 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | Refurbishment and Maintanance of all SRVM Building | Sundays River Valley | EC | Cacadu (DC10) | Sunday's River Valley (EC106) | 575,202 | 101,340 | 10 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 153.05 | |
|------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|---------|
| Department | Swartland | | | | | | | | |
| Number of Projects | 11 | | | | | | | 1,016,115 | 202,967 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Covid-19 | Access Control Officers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 153,270 | 53,570 | 8 | |
| Covid-19 | Access Control Officers | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 240,000 | 36,724 | 8 | |
| Mass Participation Programme | Cleaning Services | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 99,360 | 9,696 | 2 | |
| Expansion Programme | Data Capturer | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 120,000 | 29,507 | 1 | |
| Expansion Programme | Data Capturer | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 93,585 | 29,507 | 1 | |
| Expansion Programme | Empowering Vulnerable Groups | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 32,400 | 5,696 | 1 | |
| Community Safety Programme | Fire Service Duties | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 121,440 | 5,059 | 1 | |
| Community Safety Programme | Fire Service Duties | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 18,540 | 8,120 | 1 | |
| Expansion Programme | Library Assistants | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 75,000 | 9,211 | 2 | |
| Expansion Programme | Placement of Beneficiaries on Serviced Erfs | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 30,120 | 7,999 | 1 | |
| Expansion Programme | Youth Ambassador | Swartland | WC | West Coast (DC1) | Swartland (WC015) | 32,400 | 7,878 | 1 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 161.54 |
| Department | Swellendam | | | | | | | |
| Number of Projects | 5 | | | | | 1,678,500 | | 340,900 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | IG/Administrative support 21_22 | Swellendam | WC | Overberg | Swellendam (WC034) | 132,000 | 74,900 | 8 |
| Expansion (NEW) Programme | LGSETA WILL Students | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 661,500 | 25,000 | 9 |
| Expansion Programme | LGSETA WILL Students | Swellendam | WC | Overberg | Swellendam (WC034) | 200,000 | 110,000 | 10 |
| Community Safety Programme | Law Enforcement Officers | Swellendam | WC | Overberg | Swellendam (WC034) | 200,000 | 66,000 | 5 |
| Community Safety Programme | Law Enforcement Officers Phase 2 | Swellendam | WC | Overberg (DC3) | Swellendam (WC034) | 485,000 | 65,000 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|----------------------------|------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 237.06 |
| Department | Thaba Chweu | | | | | | | |
| Number of Projects | 5 | | | | | 5,379,992 | | 1,790,134 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/Administration Support | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 362,106 | 70,010 | 4 |
| Community Safety Programme | Marshalls | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 501,070 | 42,665 | 4 |
| Community Safety Programme | PROSPER SECURITY | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 56,680 | 56,680 | 13 |
| Community Safety Programme | Thaba Chweu Mopani Security | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 1,411,992 | 298,690 | 24 |
| Community Safety Programme | Thaba Chweu Mphosha Security | Thaba Chweu | MP | Ehlanzeni (DC32) | Thaba Chweu (MP321) | 3,048,144 | 1,322,089 | 46 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|--------------------|--------------|------------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 124.95 |
| Department | Thabo Mofutsanyana | | | | | | | |
| Number of Projects | 4 | | | | | 13,541,565 | 4,813,580 | 447 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | TMDM Security Helpers | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 181,440 | 46,080 | 6 |
| Expansion Programme | Thabo Mofutsanyana Building Apprenticeship | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 12,639,125 | 4,048,125 | 287 |
| Expansion Programme | Thabo Mofutsanyana Carpentry Apprenticeship | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Nketoana (FS193) | 31,000 | 31,000 | 61 |
| Expansion Programme | Thabo Mofutsanyana Electrical Apprenticeship | Thabo Mofutsanyana | FS | Thabo Mofutsanyane (DC19) | Thabo Mofutsanyane (DC19) - All or some local .. | 690,000 | 688,375 | 93 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 213.69 |
| Department | Theewaterskloof | | | | | | | |
| Number of Projects | 8 | | | | | 2,010,900 | 534,468 | 58 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Caledon Botanical Gardens Game Scout/Guards | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 237,600 | 34,542 | 6 |
| Expansion Programme | IG/ADMIN SUPPORT | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 441,400 | 33,249 | 5 |
| Expansion Programme | IG/ADMINISTRATOR SUPPORT | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 630,000 | 210,380 | 18 |
| Covid-19 | IG/COVID 19 PROJECT | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 158,400 | 35,754 | 14 |
| Community Safety Programme | IG/LAW ENFORCEMENT ASSISTANTS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 100,000 | 45,147 | 5 |
| Community Safety Programme | IG/LAW ENFORCEMENT SUPPORT | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 158,400 | 1,515 | 1 |
| Community Safety Programme | SQUATTER CONTROL ASSISTANTS | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 85,100 | 51,600 | 4 |
| Community Safety Programme | Squatter Control Assistants | Theewaterskloof | WC | Overberg | Theewaterskloof (WC031) | 200,000 | 122,281 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 295.00 |
| Department | Thembisile Hani | | | | | | | |
| Number of Projects | 1 | | | | | 12,000,000 | | 3,562,125 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Thembisile Hani Security Services | Thembisile Hani | MP | Nkangala (DC31) | Thembisile (MP315) | 12,000,000 | 3,562,125 | 100 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 145.04 |
| Department | Thulamela | | | | | | | |
| Number of Projects | 7 | | | | | | | 426,895,826 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Metro 50 Security Services at Sibasa Traffic | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 406,082,795 | 138,371 | 15 |
| Community Safety Programme | Metro 50 Security services at Mutale Civic Centre | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,788,080 | 105,327 | 11 |
| Community Safety Programme | Metro 50 security services at Tshiulungoma | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,764,809 | 143,288 | 12 |
| Community Safety Programme | Security Services at Makwarela Stadium(Khethis Security services) | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 3,413,513 | 30,814 | 7 |
| Community Safety Programme | Security Services at Thohoyandou Stadium(Tshakwilo) | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,702,033 | 112,625 | 15 |
| Community Safety Programme | Security Services at Thulamela Head offices(A Khethis Security services) | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 4,266,891 | 66,031 | 15 |
| Community Safety Programme | Security services at Mutale Civic Centre(Divhazwau) | Thulamela | LP | Vhembe (DC34) | Thulamela (LIM343) | 2,877,705 | 55,326 | 7 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 120.00 |
|--|----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Department | Tswelopele | | | | | | | |
| Number of Projects | 1 | | | | | | | 60,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | TSWELOPELE Home Based Care | Tswelopele | FS | Lejweleputswa (DC18) | Tswelopele (FS183) | 60,000 | 28,800 | 6 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 195.74 |
| Department | Ubuhlebezwe | | | | | | | |
| Number of Projects | 2 | | | | | 3,150,000 | | 1,217,800 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/Vehicle Cleaning | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 650,000 | 26,400 | 4 |
| Community Safety Programme | Municipal Security Officers | Ubuhlebezwe | KN | Sisonke (DC43) | Ubuhlebezwe (KZN434) | 2,500,000 | 1,191,400 | 43 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 135.00 |
|----------------------------|-----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Department | Ubuntu | | | | | | | |
| Number of Projects | 1 | | | | | | | 169,155 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Ubuntu Social Project 20/21 | Ubuntu | NC | Pixley Ka Seme (DC7) | Ubuntu (NC071) | 169,155 | 160,245 | 29 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 197.05 |
|--|---|-----------------|--------------|----------------------------|---|---|---|---|
| Department | Ugu | | | | | | | |
| Number of Projects | 18 | | | | | 13,846,162 | 3,235,476 | 431 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IG/Clothing Bank | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 36,000 | 7,500 | 1 |
| Community Safety Programme | IG/Friendly Park | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 36,000 | 12,000 | 2 |
| Expansion Programme | IG/Information and Communication Technology | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 208,000 | 43,500 | 6 |
| Expansion Programme | IG/Interns | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 84,400 | 36,600 | 3 |
| Expansion Programme | IG/Interns | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 144,000 | 37,800 | 4 |
| Home Community Based Care Programme (HCBC) | IG/Sihlanza Imvelo | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 360,000 | 14,000 | 13 |
| Expansion Programme | IG/UGU COMMUNICATORS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 374,000 | 90,000 | 15 |
| Community Safety Programme | IG/UGu Fire Fighters | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 240,000 | 34,000 | 7 |
| Home Community Based Care Programme (HCBC) | IG/Ugu Car Wash | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 282,000 | 54,000 | 8 |
| Expansion Programme | IG/Ugu Car Wash | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 144,000 | 40,500 | 8 |
| Community Safety Programme | IG/Ugu Fire Fighters | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 240,000 | 25,200 | 6 |
| National School Nutrition Programme | UGU DISTRICT CLEANERS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 2,600,000 | 292,895 | 40 |
| Expansion Programme | UGU DISTRICT CLEANERS 2021/22 | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 3,000,000 | 524,090 | 40 |
| Expansion Programme | UGU DRIVERS | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 90,000 | 22,860 | 2 |
| Expansion Programme | UGU INTERNS 2020/21 | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 1,470,000 | 73,500 | 18 |
| Community Safety Programme | Ugu Secuirty 2 | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 3,636,362 | 1,741,951 | 220 |
| Community Safety Programme | YOUTH WATER AMBASSADOR PROJECT | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 720,000 | 170,500 | 36 |
| Expansion Programme | ugu drivers | Ugu | KN | Ugu (DC21) | Ugu (DC21) - All or some local municipalities | 181,400 | 14,580 | 2 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 113.34 |
| Department | Ulundi | | | | | | | |
| Number of Projects | 6 | | | | | 3,920,000 | | 1,801,653 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | BUY BACK CENTRE | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 300,000 | 93,560 | 2 |
| Community Safety Programme | CARETAKER | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,200,000 | 687,692 | 66 |
| Early Childhood Development (ECD) | EARLY CHILDHOOD | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 320,000 | 12,307 | 1 |
| Community Safety Programme | Owendlovu Security Project | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 1,100,000 | 494,009 | 26 |
| Expansion (NEW) Programme | ULUNDI SKILLS DEVELOPMENT | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 400,000 | 311,265 | 21 |
| Expansion (NEW) Programme | ULUNDI TRAFFIC RESERVIST | Ulundi | KN | Zululand (DC26) | Ulundi (KZN266) | 600,000 | 202,820 | 19 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 344.98 |
| Department | Umdoni | | | | | | | |
| Number of Projects | 4 | | | | | 11,570,000 | | 1,645,036 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | SCHOOL CROSSING PROJECT | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 1,000,000 | 319,020 | 16 |
| Expansion Programme | UMDONI ADMIN ASSISTANTS 2021/2022 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 500,000 | 316,324 | 5 |
| Expansion Programme | UMDONI EPWP DATA CAPTURE | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 70,000 | 6,992 | 2 |
| Expansion Programme | UMDONI HALLS CARETAKERS 19/20 | Umdoni | KN | Ugu (DC21) | Umdoni (KZN212) | 10,000,000 | 1,002,701 | 33 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 240.00 |
| Department | Umgungundlovu | | | | | | | |
| Number of Projects | 1 | | | | | 30,000 | | 20,604 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Mathwanya Social Security | Umgungundlovu | KN | Umgungundlovu (DC22) | Mpofana (KZN223) | 30,000 | 20,604 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|--|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 199.82 |
| Department | Umkhanyakude | | | | | | | |
| Number of Projects | 4 | | | | | 14,277,000 | | 8,101,924 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/UMkhanyakude Disaster Volunteer Programme | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 2,277,000 | 1,144,192 | 69 |
| Community Safety Programme | SAFE AND SECURITY | Umkhanyakude | KN | Umkhanyakude (DC27) | Umkhanyakude (DC27) - All or some local municipalities | 3,000,000 | 1,856,100 | 66 |
| Community Safety Programme | UKDM THABZO SECURITY PROJECT | Umkhanyakude | KN | Umkhanyakude | All in district Umkhanyakude | 4,000,000 | 2,265,120 | 56 |
| Community Safety Programme | UKDM ASPD SECURITY PROJECT | Umkhanyakude | KN | Umkhanyakude | Jozini (KZN272) | 5,000,000 | 2,836,512 | 77 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------|---------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.00 |
| Department | Umuziwabantu | | | | | | | |
| Number of Projects | 2 | | | | | 324,073 | | 55,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | COVID-19 Screeners | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 252,903 | 6,600 | 5 |
| Covid-19 | Social facilitation | Umuziwabantu | KN | Ugu (DC21) | uMuziwabantu (KZN214) | 71,170 | 48,400 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|--------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 99.28 |
| Department | Umvoti | | | | | | | |
| Number of Projects | 2 | | | | | 340,500 | | 150,339 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG/UMVOTI ECONOMIC DEVELOPMENT | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 270,000 | 79,913 | 10 |
| Community Safety Programme | IG/Umvoti economic development | Umvoti | KN | Umzinyathi (DC24) | Umvoti (KZN245) | 70,500 | 70,426 | 10 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 131.03 |
| Department | Umzimvubu | | | | | | | |
| Number of Projects | 2 | | | | | 600,000 | 253,682 | 16 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | EPWP RANGERS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 350,000 | 101,618 | 8 |
| Community Safety Programme | TRAFFIC OFFICERS | Umzimvubu | EC | Alfred Nzo (DC44) | Umzimvubu (EC442) | 250,000 | 152,064 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------|----------------------------|-----------------|-----------|----------------------------|----------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 130.93 |
| Department | Umzinyathi | | | | | | | |
| Number of Projects | 6 | | | | | | | 42,489,400 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | CARPENTRY TRAINING PROJECT | Umzinyathi | KN | Umzinyathi | All in district Umzinyathi | 386,800 | 63,360 | 16 |
| Community Safety Programme | DRIVRES TRAINING | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 635,640 | 52,800 | 10 |
| Expansion Programme | Mash Wire Training Project | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 701,960 | 195,360 | 49 |
| Mass Participation Programme | Sewing And Textile Project | Umzinyathi | KN | Umzinyathi | Umvoti (KZN245) | 765,000 | 597,960 | 149 |
| Community Safety Programme | Sizowakha Securities | Umzinyathi | KN | Umzinyathi | Endumeni (KZN241) | 20,000,000 | 468,000 | 26 |
| Community Safety Programme | WATCHMAN PROJECT | Umzinyathi | KN | Umzinyathi | All in district Umzinyathi | 20,000,000 | 930,000 | 61 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|--|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 147.38 |
| Department | Umzumbe | | | | | | | |
| Number of Projects | 3 | | | | | | | 737,958 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Epwp Co-ordination and Basic Maintenance Project | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 610,000 | 101,134 | 21 |
| Expansion Programme | IG/Umzumbe EPWP Coordination | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 27,958 | 25,740 | 2 |
| Community Safety Programme | Umzumbe LIC Security 2021 | Umzumbe | KN | Ugu (DC21) | Umzumbe (KZN213) | 100,000 | 81,816 | 3 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|-------------------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 296.38 |
| Department | West Coast | | | | | | | |
| Number of Projects | 7 | | | | | 673,815 | 332,488 | 20 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | IGWC 20/21 WCDM Data Capturer | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni .. | 28,980 | 27,572 | 1 |
| Expansion Programme | IGWC 20/21 WCDM Disaster Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni .. | 128,835 | 105,627 | 4 |
| Expansion Programme | IGWC 21/22 Data Capturer | West Coast | WC | West Coast | Swartland (WC015) | 60,000 | 27,720 | 1 |
| Expansion Programme | IGWC 21/22 WCDM Disaster Management | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni .. | 313,740 | 105,627 | 4 |
| Covid-19 | WC 20/21 WCDM Covid 19 Assistants | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni .. | 23,760 | 23,634 | 3 |
| Expansion Programme | WC 21/22 Finance Student | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni .. | 81,000 | 19,280 | 2 |
| Covid-19 | WC 21/22 WCDM Covid 19 Assistants | West Coast | WC | West Coast (DC1) | West Coast (DC1) - All or some local muni .. | 37,500 | 23,028 | 5 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|---|------------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 101.25 |
| Department | West Rand | | | | | | | |
| Number of Projects | 7 | | | | | 1,324,500 | 209,436 | 57 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Home Community Based Care Programme (HCBC) | HIV and AIDS | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 200,000 | 45,000 | 8 |
| Home Community Based Care Programme (HCBC) | Health and hygiene | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 298,000 | 40,000 | 8 |
| Expansion Programme | IG/Data capture | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 54,500 | 4,536 | 1 |
| Community Safety Programme | IG/Disaster Management | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 216,000 | 23,600 | 12 |
| Home Community Based Care Programme (HCBC) | IG/HIV | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 162,000 | 18,000 | 7 |
| Home Community Based Care Programme (HCBC) | IG/Health | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 144,000 | 16,000 | 8 |
| Community Safety Programme | disaster management | West Rand | GP | West Rand (DC48) | All municipalities in West Rand (DC48) | 250,000 | 62,300 | 13 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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| | | | | | | | | |
|----------------------------|-----------------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 223.04 |
| Department | Witzenberg | | | | | | | |
| Number of Projects | 11 | | | | | | | 3,785,371 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Assisting Law Enforcement | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 230,000 | 146,319 | 12 |
| Expansion Programme | Call centre Disability project 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 33,150 | 7,878 | 1 |
| Community Safety Programme | Cert Fire fighters 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 255,280 | 34,138 | 4 |
| Expansion Programme | Control Room | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 160,000 | 65,650 | 5 |
| Expansion Programme | EPWP Assistant | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 64,306 | 17,998 | 1 |
| Expansion Programme | EPWP Assistant 4 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 68,000 | 16,412 | 1 |
| Community Safety Programme | Fire and Rescue Services | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,000,000 | 206,040 | 13 |
| Expansion Programme | Homeless rehabilitation project 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 34,493 | 7,878 | 1 |
| Community Safety Programme | Night Patrollers | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 300,000 | 91,354 | 8 |
| Community Safety Programme | Structural Fire Fighters 2 | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 1,400,000 | 315,443 | 9 |
| Expansion Programme | Youth Focal Point | Witzenberg | WC | Cape Winelands (DC2) | Witzenberg (WC022) | 240,142 | 37,420 | 5 |
| | | | | | | | | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|--------------------------------------|----------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 146.37 |
| Department | Xhariep | | | | | | | |
| Number of Projects | 3 | | | | | | | 375,480 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Xhariep Access Controllers | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 55,800 | 55,200 | 6 |
| Community Safety Programme | XHARIEP ACCESS CONTROLLERS | Xhariep | FS | Xhariep (DC16) | Kopanong (FS162) | 216,000 | 51,900 | 6 |
| Early Childhood Development (ECD) | XHARIEP LEARNERS MENTORS | Xhariep | FS | Xhariep (DC16) | Letsemeng (FS161) | 103,680 | 12,190 | 15 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 199.75 |
| Department | Zululand | | | | | | | |
| Number of Projects | 1 | | | | | 9,000,000 | | 5,416,033 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | ZULULAND SECURITY | Zululand | KN | Zululand (DC26) | Zululand (DC26) - All or some local municipalities | 9,000,000 | 5,416,033 | 209 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|----------------------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 150.00 |
| Department | eDumbe | | | | | | | |
| Number of Projects | 1 | | | | | 400,000 | | 178,500 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Security Services and Protection | eDumbe | KN | Zululand (DC26) | eDumbe (KZN261) | 400,000 | 178,500 | 14 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---------------------|---------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 250.00 |
| Department | eMadlangeni | | | | | | | |
| Number of Projects | 1 | | | | | 500,000 | | 120,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Social Sector | eMadlangeni | KN | Amajuba | eMadlangeni (KZN253) | 500,000 | 120,000 | 8 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|---|-----------------|-----------|------------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 173.01 |
| Department | eThekwini Metro | | | | | | | |
| Number of Projects | 2 | | | | | 380,000,000 | | 33,582,474 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion (NEW) Programme | IG/EThekwini Community Social Support Programme | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 25,000,000 | 7,906,248 | 348 |
| Community Safety Programme | IG/Safety Volunteer Project- Mayoral | eThekwini Metro | KN | eThekwini Metropolitan (ETH) | eThekwini (ETH) | 355,000,000 | 25,676,226 | 2,794 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|----------------------------|-------------------|-----------------|--------------|----------------------------|---|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 208.00 |
| Department | iLembe | | | | | | | |
| Number of Projects | 1 | | | | | 5,000,000 | | 2,421,120 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | Security Services | iLembe | KN | iLembe (DC29) | iLembe (DC29) - All or some local municipalities | 5,000,000 | 2,421,120 | 186 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|---------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 132.37 |
| Department | uMfolozi | | | | | | | |
| Number of Projects | 2 | | | | | 1,373,794 | | 289,161 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | EPWP SECURITY | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 300,000 | 66,466 | 5 |
| Mass Participation Programme | INTERNS | uMfolozi | KN | Uthungulu | uMfolozi (KZN281) | 1,073,794 | 222,695 | 12 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 173.33 |
|--|------------------------------------|------------------|-----------|----------------------------|---------------------------|--------------------------------------|--|--|
| Department | uMhlabuyalingana | | | | | | | |
| Number of Projects | 4 | | | | | | | 2,815,165 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | UMHLA Development Prime Candidates | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 102,000 | 81,000 | 9 |
| Home Community Based Care Programme (HCBC) | UMHLA Health Allies | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 1,132,000 | 254,250 | 40 |
| Community Safety Programme | UMHLA Security Services | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 501,165 | 501,165 | 43 |
| Expansion Programme | UMHLA Unemployed Graduates | uMhlabuyalingana | KN | Umkhanyakude | uMhlabuyalingana (KZN271) | 1,080,000 | 399,420 | 48 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|------------------------------|---|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 115.81 |
| Department | uMhlathuze | | | | | | | |
| Number of Projects | 2 | | | | | | | 16,842,522 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Mass Participation Programme | IG-Community healthy and wellness programme | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 263,962 | 94,536 | 6 |
| Community Safety Programme | Installation and maintenance of electronic security barriers (alarm system) plus .. | uMhlathuze | KN | Uthungulu | uMhlathuze (KZN282) | 16,578,560 | 759,743 | 55 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

688

| | | | | | | | | |
|---|--|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 110.83 |
| Department | uMlalazi | | | | | | | |
| Number of Projects | 3 | | | | | 3,278,320 | | 1,022,967 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Community Safety Programme | IG-SCHOOL SAFETY | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 846,000 | 231,896 | 41 |
| Home Community Based Care Programme (HCBC) | IG-UMLALAZI COMMUNITY BASED PROGRAMME | uMlalazi | KN | Uthungulu | uMlalazi (KZN284) | 487,800 | 191,496 | 29 |
| Community Safety Programme | UMLALAZI SECURITY | uMlalazi | KN | uThungulu (DC28) | Umlalazi (KZN284) | 1,944,520 | 599,575 | 50 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 242.60 |
| Department | uMngeni | | | | | | | |
| Number of Projects | 4 | | | | | 2,272,000 | 833,875 | 86 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Covid-19 | IG/Intervention to Covid - 19 Marshal Project A | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 792,000 | 51,150 | 19 |
| Covid-19 | IG/Siyazenzela PROJECT 2 | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 300,000 | 92,820 | 18 |
| Community Safety Programme | Municipal Building Clearing Project | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 800,000 | 506,085 | 38 |
| Expansion (NEW) Programme | Ward councillor's Assistance | uMngeni | KN | Umgungundlovu (DC22) | uMngeni (KZN222) | 380,000 | 183,820 | 11 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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|----------------------------|-----------------------------|-----------------|-----------|----------------------------|-------------------------|--------------------------------------|--|--|--------|
| Government Sector | Social Sector | | | | | | Average Manual Workers Daily Wage: | | 137.94 |
| Department | uMshwathi | | | | | | | | |
| Number of Projects | 2 | | | | | | 2,657,531 | 762,410 | 47 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created | |
| Community Safety Programme | IG/Umshwathi Security | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 1,938,721 | 431,530 | 35 | |
| Community Safety Programme | IG/Ward Councilor Assistant | uMshwathi | KN | Umgungundlovu (DC22) | uMshwathi (KZN221) | 718,810 | 330,880 | 12 | |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|---|---|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 129.25 |
| Department | uMzimkhulu | | | | | | | |
| Number of Projects | 3 | | | | | | | 2,100,000 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | MUNICIPAL INTERNS | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 1,500,000 | 588,691 | 33 |
| Community Safety Programme | ULM RANGERS | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 200,000 | 67,771 | 5 |
| Home Community Based Care Programme (HCBC) | UMZIMKHULU HOMEBASED WARD CAREGIVERS | uMzimkhulu | KN | Sisonke (DC43) | Umzimkhulu (KZN435) | 400,000 | 243,150 | 42 |

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

| | | | | | | | | |
|------------------------------|------------------|-----------------|--------------|----------------------------|-------------------------|---|---|---|
| Government Sector | Social Sector | | | | | Average Manual Workers Daily Wage: | | 154.63 |
| Department | uPhongolo | | | | | | | |
| Number of Projects | 3 | | | | | 20,500,000 | | 4,183,070 |
| Programme | Project Name | Department Name | Prov Code | District Municipality Name | Local Municipality Name | Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Gross Number of Work Opportunities Created |
| Expansion Programme | Lollipops 2021 | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 15,000,000 | 505,711 | 23 |
| Community Safety Programme | Pongola Security | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 4,000,000 | 2,286,359 | 51 |
| Mass Participation Programme | Ward commit | uPhongolo | KN | Zululand (DC26) | uPhongolo (KZN262) | 1,500,000 | 1,391,000 | 100 |
| | | | | | | | | |