

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2021/22

(Containing interim cumulative data for the period: 1 April 2021 to 30 September 2021)

Prepared by the Department Public Works and Infrastructure as at 29 October 2021



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Overall National Consolidated per Sector

| Sector | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| National Totals | 9,231 | 118,859,753,619 | 10,368,914,187 | 160,563 | 1,920 | 716,652 | 35.50% | 71.63% | 0.94% | 136.81 | 158.22 | 5,052,400,368 |
| Infrastructure Sector | 3,717 | 90,224,677,379 | 6,165,635,603 | 46,669 | 578 | 213,799 | 35.54% | 62.59% | 0.55% | 139.37 | 172.29 | 1,496,024,228 |
| Environment and Culture Sector | 2,249 | 9,466,610,871 | 1,151,933,553 | 24,901 | 1,153 | 105,758 | 53.85% | 58.31% | 0.87% | 142.61 | 137.59 | 816,754,492 |
| Social Sector | 3,042 | 15,546,669,018 | 2,161,440,431 | 56,768 | 175 | 177,834 | 43.17% | 79.95% | 0.55% | 151.91 | 160.75 | 1,983,423,777 |
| Non-State Sector Community Work Programme | 223 | 3,621,796,351 | 889,904,598 | 32,225 | 13 | 219,261 | 20.39% | 80.12% | 1.66% | 102.02 | 97.48 | 756,197,871 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Overall National Consolidated per Province**

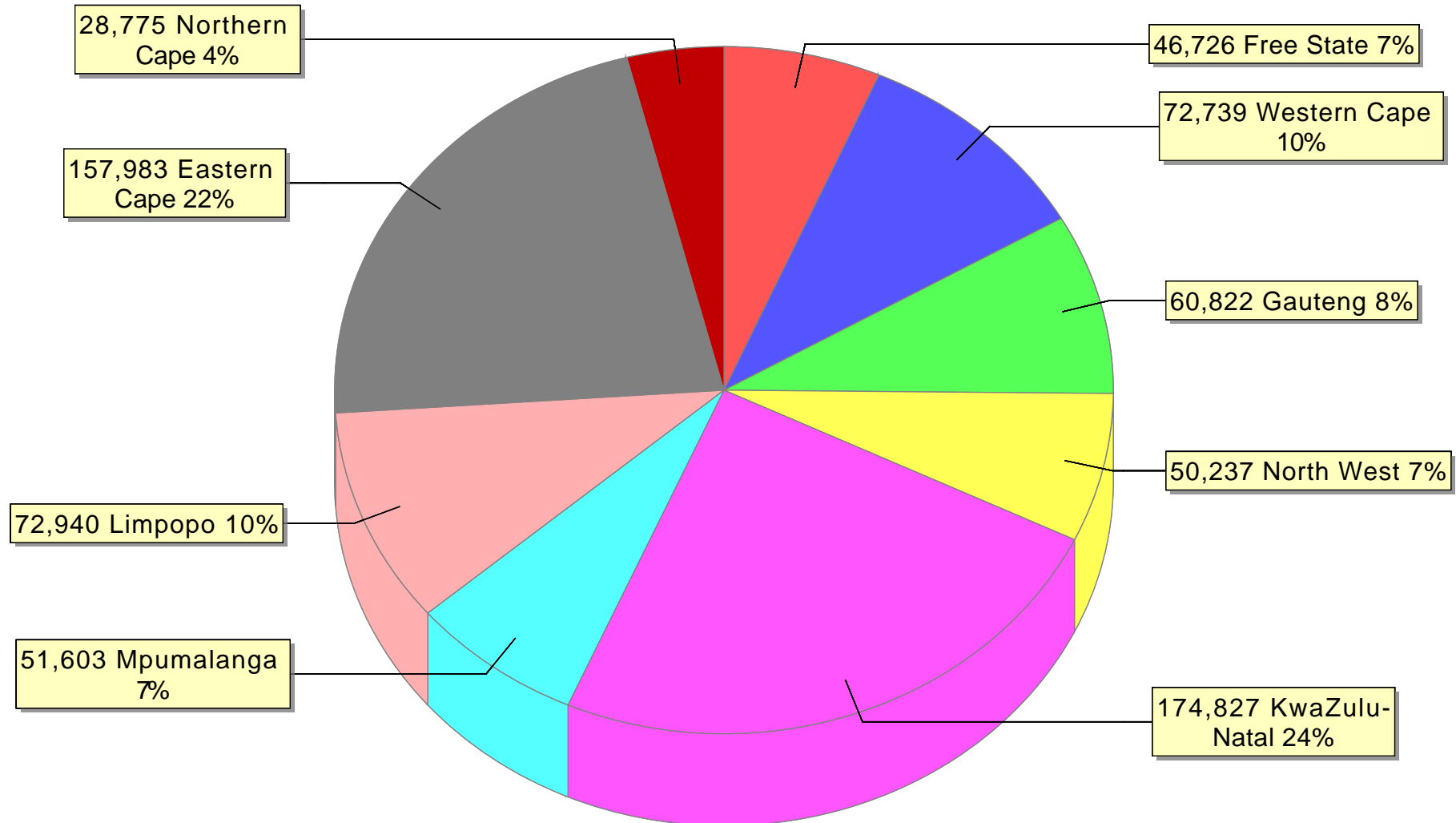
| Province Name | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2021 to 30 SEP 2021) | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|------------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| National Totals | 9,231 | 118,859,753,619 | 10,368,914,187 | 160,563 | 1,920 | 716,652 | 35.50% | 71.63% | 0.94% | 136.81 | 158.22 | 5,052,400,368 |
| Eastern Cape | 1,318 | 28,818,914,827 | 1,465,814,249 | 32,920 | 144 | 157,983 | 34.28% | 67.94% | 1.06% | 136.82 | 160.83 | 1,035,973,220 |
| Free State | 285 | 6,008,370,804 | 357,431,650 | 11,857 | 114 | 46,726 | 32.67% | 75.83% | 0.79% | 119.31 | 138.62 | 325,382,545 |
| Gauteng | 950 | 25,077,973,992 | 2,732,503,249 | 16,649 | 425 | 60,822 | 42.38% | 68.47% | 1.06% | 154.54 | 166.40 | 591,785,001 |
| KwaZulu-Natal | 1,301 | 27,499,880,278 | 2,636,408,973 | 40,591 | 115 | 174,827 | 29.05% | 77.86% | 0.49% | 128.42 | 151.49 | 1,198,906,562 |
| Limpopo | 1,061 | 9,289,130,796 | 790,135,485 | 17,088 | 91 | 72,940 | 30.98% | 74.54% | 0.83% | 140.60 | 153.60 | 552,593,264 |
| Mpumalanga | 1,375 | 5,875,700,046 | 855,463,308 | 10,792 | 152 | 51,603 | 37.16% | 71.05% | 1.22% | 142.82 | 151.04 | 354,506,538 |
| North West | 768 | 6,392,079,111 | 398,298,369 | 11,463 | 470 | 50,237 | 37.91% | 72.11% | 0.77% | 128.88 | 154.96 | 339,812,004 |
| Northern Cape | 347 | 1,420,235,063 | 221,730,832 | 5,464 | 149 | 28,775 | 36.53% | 69.18% | 2.25% | 117.69 | 140.54 | 147,912,439 |
| Western Cape | 1,826 | 8,477,468,701 | 911,128,070 | 13,737 | 261 | 72,739 | 51.03% | 62.73% | 1.24% | 160.00 | 172.78 | 505,528,796 |

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2021/2022 (Cumulative: 01 2021 to 30 SEP 2021)

Report: Overall National Total: Work Opportunities Created per Province

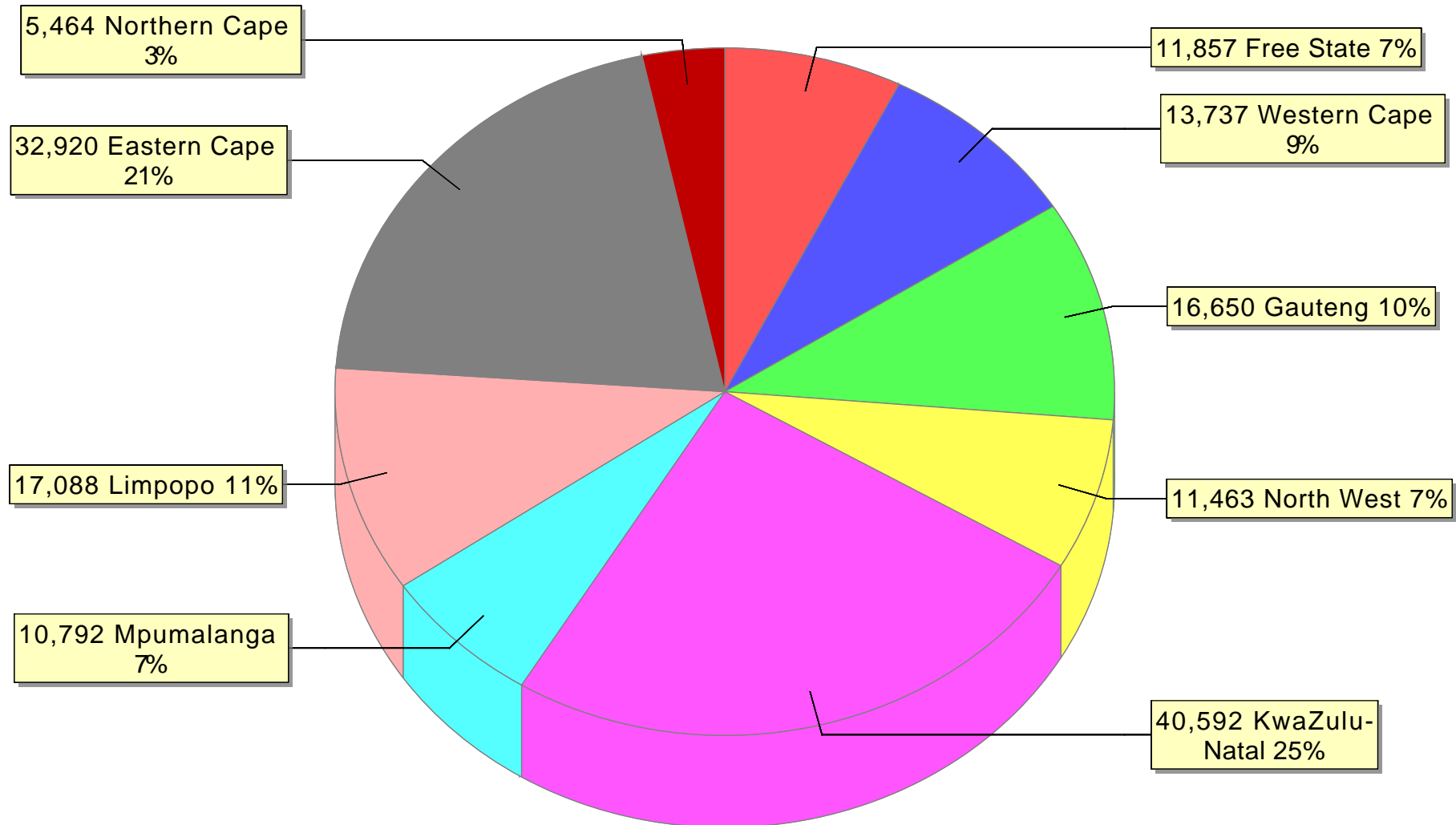
Total Work Opportunitites created: 716,652



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2021/2022 (Cumulative: 01 APR 2021 to 30 SEP 2021)

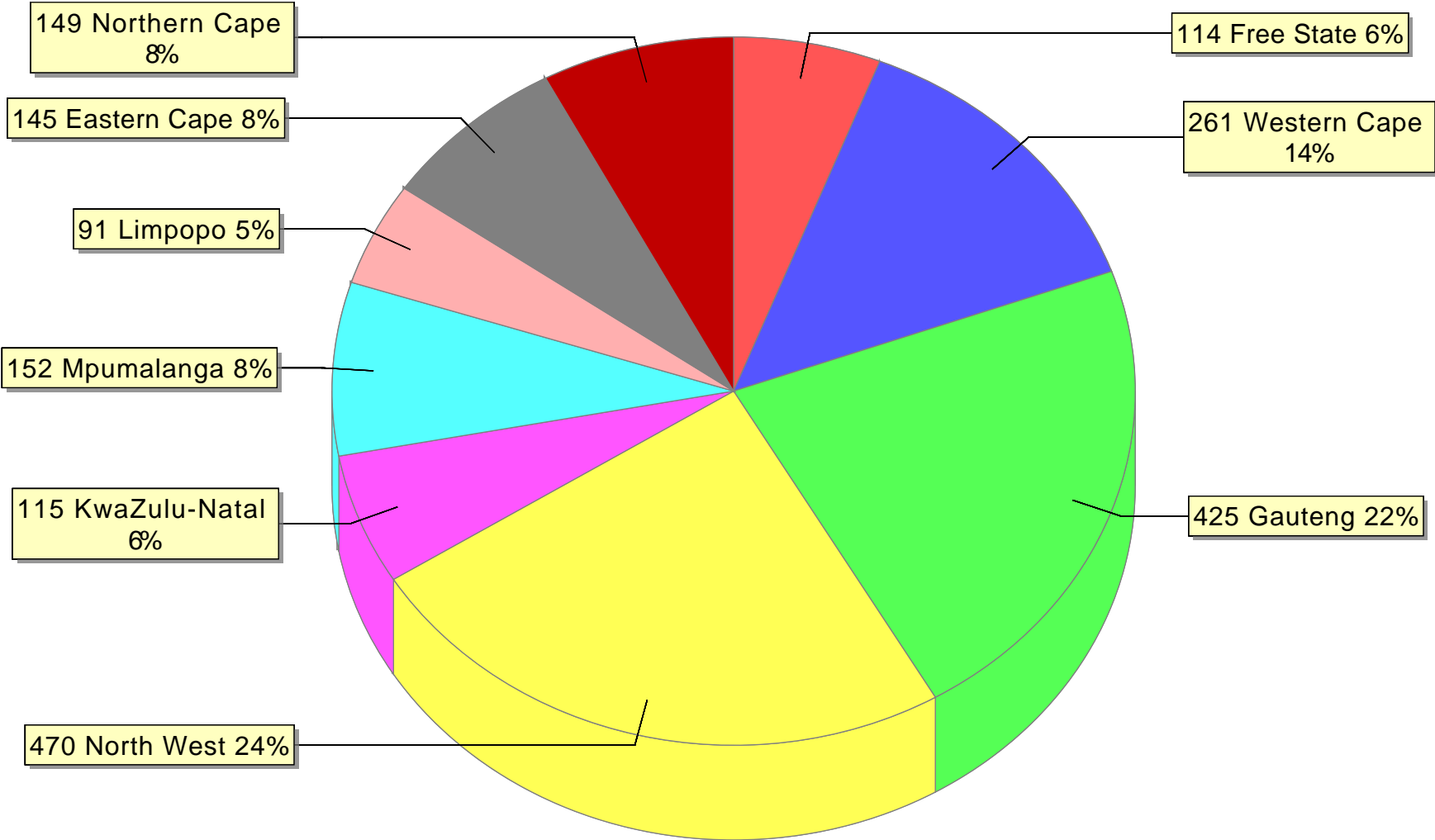
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 160,563



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2021/2022 (Cumulative: 01 APR 2021 to 30 SEP 2021) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,922



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: National Government Departments

| Sector | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 951 | 10,503,066,730 | 1,506,162,857 | 41,782 | 1,081 | 251,471 | 26.19% | 76.17% | 1.61% | 113.51 | 128.36 | 1,090,785,663 |
| Environment and Culture Sector | 585 | 1,689,554,777 | 526,068,223 | 8,882 | 1,032 | 26,213 | 68.90% | 52.92% | 1.42% | 150.45 | 134.43 | 307,365,358 |
| NAT - Energy | 16 | 1,155,018 | 304,311 | 8 | 1 | 96 | 44.79% | 26.04% | 0.00% | 161.22 | 157.45 | 301,640 |
| NAT - Environmental Affairs | 484 | 1,276,590,984 | 455,973,090 | 7,924 | 755 | 23,097 | 69.19% | 52.24% | 1.50% | 148.26 | 127.99 | 270,198,895 |
| NAT - Mineral Resources | 2 | 5,900,000 | 4,475,173 | 16 | 0 | 87 | 47.13% | 59.77% | 0.00% | 201.20 | 191.25 | 751,275 |
| NAT - Tourism | 17 | 81,696,540 | 53,689,937 | 695 | 276 | 2,242 | 77.47% | 58.07% | 0.98% | 167.30 | 143.59 | 26,749,355 |
| Nat Dept of Public Works | 66 | 324,212,235 | 11,625,711 | 239 | 0 | 691 | 37.63% | 61.65% | 0.43% | 170.33 | 172.01 | 9,364,193 |
| Infrastructure Sector | 143 | 5,191,715,602 | 90,190,036 | 675 | 36 | 5,997 | 51.32% | 33.15% | 0.42% | 175.40 | 151.69 | 27,222,433 |
| NAT - South African National Roads Agency Limited | 8 | 940,131,234 | 11,118,622 | 165 | 0 | 3,809 | 41.24% | 27.07% | 0.31% | 210.57 | 202.50 | 7,991,120 |
| Nat Dept of Public Works | 135 | 4,251,584,368 | 79,071,414 | 510 | 36 | 2,188 | 68.87% | 43.74% | 0.59% | 164.02 | 148.68 | 19,231,313 |
| Non-State Sector Community Work | 223 | 3,621,796,351 | 889,904,598 | 32,225 | 13 | 219,261 | 20.39% | 80.12% | 1.66% | 102.02 | 97.48 | 756,197,871 |
| NAT - CoGTA | 223 | 3,621,796,351 | 889,904,598 | 32,225 | 13 | 219,261 | 20.39% | 80.12% | 1.66% | 102.02 | 97.48 | 756,197,871 |

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Provincial Government Departments per Sector

| Sector | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 3,691 | 57,599,079,612 | 3,694,096,371 | 86,109 | 715 | 309,006 | 36.80% | 76.26% | 0.55% | 137.61 | 148.83 | 2,725,350,786 |
| Environment and Culture Sector | 384 | 2,976,248,644 | 165,693,377 | 4,117 | 96 | 19,019 | 51.58% | 56.69% | 0.78% | 143.77 | 139.75 | 136,132,671 |
| EC - Co-op Governance and Traditional Affairs | 2 | 2,187,000 | 907,636 | 39 | 0 | 198 | 22.22% | 65.15% | 3.03% | 99.89 | 97.50 | 887,040 |
| EC - Economic Development and Environmental Affairs | 1 | 5,000,000 | 1,258,020 | 45 | 0 | 248 | 37.50% | 51.61% | 2.02% | 111.72 | 110.00 | 1,163,825 |
| EC - Education | 3 | 11,572,800 | 2,475,653 | 68 | 0 | 297 | 25.92% | 65.66% | 2.36% | 149.34 | 140.57 | 2,350,124 |
| EC - Rural Development and Agrarian Reform | 16 | 7,326,299 | 1,926,343 | 57 | 0 | 230 | 27.83% | 33.04% | 0.00% | 124.69 | 119.69 | 1,624,388 |
| EC - Sports, Recreation, Arts and Culture | 2 | 704,510 | 196,189 | 6 | 0 | 15 | 86.67% | 66.67% | 0.00% | 131.51 | 130.85 | 193,577 |
| FS - Agriculture and Rural development | 2 | 2,349,000 | 311,151 | 9 | 0 | 101 | 70.30% | 57.42% | 0.00% | 144.42 | 141.40 | 304,151 |
| FS - Public Works and Infrastructure | 3 | 77,741,000 | 10,732,034 | 407 | 10 | 1,719 | 37.87% | 74.52% | 2.15% | 114.04 | 104.67 | 10,687,736 |
| FS - Small Business, Tourism and Environmental Affairs | 4 | 4,506,553 | 1,135,630 | 29 | 0 | 117 | 73.50% | 56.41% | 2.56% | 156.33 | 140.00 | 1,047,410 |
| GP - Agriculture and Rural Development | 10 | 26,986,878 | 11,821,743 | 220 | 0 | 1,207 | 52.86% | 58.82% | 0.25% | 128.95 | 129.40 | 6,517,043 |
| KZN - Agriculture and Rural Development | 32 | 31,813,000 | 14,193,601 | 302 | 1 | 914 | 51.97% | 58.10% | 0.11% | 133.16 | 127.20 | 9,262,487 |
| KZN - Arts, Culture and Tourism | 7 | 8,950,000 | 2,307,872 | 50 | 0 | 180 | 71.11% | 43.89% | 0.00% | 201.31 | 199.00 | 2,305,872 |
| KZN - Economic Development, Tourism and Environmental Affairs | 65 | 75,678,018 | 20,501,036 | 438 | 24 | 4,917 | 54.16% | 58.39% | 0.65% | 151.70 | 134.76 | 15,283,513 |
| KZN - Human Settlement | 2 | 1,325,000 | 496,930 | 15 | 0 | 95 | 61.05% | 74.74% | 1.05% | 139.00 | 141.50 | 496,230 |
| KZN - Public Works | 9 | 6,208,978 | 2,051,197 | 69 | 0 | 242 | 40.91% | 72.73% | 0.41% | 127.04 | 123.33 | 2,033,593 |
| KZN - Transport | 1 | 14,390,916 | 1,149,664 | 26 | 0 | 68 | 41.18% | 70.59% | 0.00% | 191.29 | 177.60 | 1,149,664 |
| LP - Agriculture | 53 | 80,550,950 | 19,835,096 | 547 | 9 | 1,886 | 37.80% | 57.69% | 0.58% | 131.68 | 134.40 | 16,572,276 |
| LP - Economic Development, Environment and Tourism | 10 | 3,405,683 | 1,080,618 | 20 | 0 | 70 | 64.28% | 51.43% | 0.00% | 222.43 | 232.50 | 1,053,675 |
| LP - Education | 2 | 2,037,467 | 1,121,048 | 35 | 0 | 64 | 73.44% | 79.69% | 0.00% | 140.56 | 290.00 | 1,119,870 |
| LP - Social Development | 14 | 4,465,310 | 1,879,080 | 79 | 0 | 173 | 56.65% | 62.43% | 0.58% | 102.91 | 105.28 | 1,864,902 |
| LP - Sports, Arts and Culture | 1 | 2,037,000 | 713,020 | 22 | 0 | 54 | 74.07% | 64.81% | 0.00% | 140.00 | 140.00 | 711,900 |
| LP - Transport and Community Safety | 1 | 3,037,000 | 154,350 | 3 | 0 | 146 | 35.62% | 62.33% | 0.00% | 210.00 | 210.00 | 152,880 |
| MP - Agriculture, Rural Development, Land and Environmental Affairs | 16 | 34,477,560 | 8,848,960 | 237 | 0 | 819 | 59.95% | 61.42% | 0.49% | 151.23 | 160.62 | 8,236,300 |
| MP - Culture, Sports and Recreation | 2 | 4,147,000 | 2,113,327 | 68 | 35 | 121 | 73.55% | 62.81% | 0.00% | 131.08 | 131.00 | 2,055,415 |
| MP - Department of Co-Operative Governance and Traditional Affairs | 4 | 3,457,000 | 1,688,743 | 72 | 0 | 144 | 95.14% | 56.25% | 0.69% | 100.00 | 100.00 | 1,662,100 |
| MP - Dept. of Public Works, Roads and Transport | 1 | 313,004 | 32,320 | 1 | 0 | 13 | 76.92% | 15.38% | 0.00% | 181.57 | 160.00 | 32,320 |
| MP - Economic Development and Tourism | 40 | 44,163,661 | 15,146,355 | 305 | 0 | 918 | 45.53% | 35.84% | 0.11% | 208.73 | 140.39 | 14,665,286 |
| NC - Agriculture, Land Reform and Rural Development | 1 | 2,151,000 | 1,476,930 | 11 | 0 | 40 | 42.50% | 57.50% | 0.00% | 126.25 | 120.00 | 332,920 |
| NC - Environment and Nature Conservation | 3 | 715,000 | 217,576 | 5 | 0 | 28 | 67.86% | 60.71% | 0.00% | 180.56 | 150.00 | 217,576 |
| NC - Roads and Public Works | 1 | 42,000,000 | 789,408 | 35 | 0 | 463 | 31.75% | 62.63% | 0.00% | 96.00 | 96.00 | 767,808 |
| NC - Sport, Arts and Culture | 1 | 2,070,000 | 937,545 | 36 | 0 | 69 | 63.77% | 53.62% | 0.00% | 105.00 | 105.00 | 883,365 |
| NW - Arts, Culture and Traditional Affairs | 4 | 4,385,101 | 551,965 | 9 | 0 | 103 | 77.67% | 53.40% | 0.97% | 250.00 | 250.00 | 535,750 |
| NW - Finance, Economic and Enterprise Development | 2 | 1,627,376 | 1,249,332 | 29 | 0 | 128 | 96.09% | 52.34% | 0.00% | 186.74 | 164.00 | 1,231,158 |

| | | | | | | | | | | | | |
|---|-------|----------------|---------------|--------|-----|---------|--------|--------|-------|--------|--------|-------------|
| NW - Health | 7 | 2,037,000 | 574,026 | 22 | 0 | 67 | 89.55% | 61.19% | 0.00% | 109.29 | 100.00 | 545,820 |
| NW - Local Government and Human Settlement | 1 | 2,428,000 | 666,985 | 20 | 0 | 117 | 92.31% | 61.54% | 1.71% | 115.00 | 115.00 | 536,935 |
| NW - Rural, Environment and Agricultural Development | 5 | 2,373,234,323 | 2,244,700 | 74 | 0 | 495 | 46.67% | 43.03% | 0.00% | 130.46 | 130.00 | 2,226,500 |
| NW - Social Development | 5 | 2,093,000 | 854,760 | 34 | 0 | 69 | 63.77% | 46.38% | 0.00% | 102.00 | 102.00 | 800,598 |
| WC - Agriculture | 6 | 32,392,600 | 10,344,376 | 168 | 0 | 1,326 | 59.95% | 32.13% | 0.30% | 172.62 | 165.00 | 6,683,188 |
| WC - Cultural Affairs and Sport | 7 | 13,654,967 | 6,648,252 | 168 | 0 | 296 | 85.47% | 58.78% | 0.34% | 168.53 | 155.14 | 6,499,158 |
| WC - Environmental Affairs and Development Planning | 38 | 38,628,689 | 15,059,906 | 332 | 15 | 862 | 65.20% | 58.70% | 3.02% | 149.73 | 144.87 | 11,438,318 |
| Infrastructure Sector | 1,383 | 42,013,294,223 | 1,751,041,028 | 33,035 | 484 | 143,890 | 30.72% | 70.11% | 0.54% | 124.21 | 159.73 | 943,757,159 |
| EC - Education | 8 | 174,889,969 | 2,853,212 | 33 | 0 | 137 | 47.44% | 35.04% | 2.92% | 156.83 | 164.00 | 1,189,550 |
| EC - Health | 3 | 168,873,508 | 610,872 | 14 | 0 | 66 | 65.15% | 25.76% | 0.00% | 186.63 | 164.40 | 591,255 |
| EC - Human Settlement | 31 | 677,648,629 | 4,741,727 | 115 | 0 | 523 | 58.70% | 26.96% | 1.34% | 160.56 | 132.35 | 4,245,426 |
| EC - Public Works | 54 | 342,866,123 | 53,140,129 | 1,220 | 3 | 4,433 | 64.09% | 60.32% | 1.15% | 181.03 | 152.91 | 50,788,812 |
| EC - Sports, Recreation, Arts and Culture | 8 | 66,912,277 | 3,314,421 | 29 | 0 | 76 | 67.10% | 56.58% | 5.26% | 150.67 | 143.04 | 1,024,268 |
| EC - Transport | 116 | 14,523,921,043 | 302,784,203 | 10,699 | 23 | 46,252 | 15.60% | 69.48% | 0.61% | 111.77 | 148.42 | 275,038,576 |
| FS - Education | 2 | 11,900,697 | 152,130 | 3 | 0 | 22 | 36.36% | 13.64% | 4.54% | 150.00 | 150.00 | 115,500 |
| FS - Human Settlement | 13 | 892,028,877 | 1,752,547 | 38 | 0 | 219 | 48.86% | 30.14% | 0.91% | 200.68 | 173.46 | 1,747,363 |
| FS - Police, Roads and Transport | 9 | 1,530,436,179 | 4,747,600 | 122 | 0 | 1,083 | 59.93% | 48.48% | 0.46% | 166.00 | 166.00 | 4,667,754 |
| FS - Public Works and Infrastructure | 14 | 32,181,319 | 1,458,786 | 36 | 5 | 204 | 84.31% | 56.86% | 4.90% | 174.86 | 141.53 | 1,453,086 |
| GP - Co-operative Governance and Traditional Affairs | 4 | 994,320 | 229,350 | 8 | 0 | 47 | 78.72% | 55.32% | 0.00% | 122.46 | 130.00 | 224,840 |
| GP - Department of Infrastructure Development (DID) | 4 | 205,296,158 | 49,152,907 | 1,214 | 7 | 2,500 | 98.84% | 71.32% | 1.68% | 174.90 | 142.50 | 48,853,905 |
| GP - Education | 18 | 1,161,763,133 | 3,159,220 | 93 | 7 | 353 | 50.42% | 44.47% | 0.00% | 144.99 | 162.49 | 3,105,458 |
| GP - Health | 8 | 6,027,932,332 | 1,979,705 | 46 | 0 | 239 | 61.51% | 49.37% | 0.42% | 177.25 | 169.25 | 1,880,858 |
| GP - Human Settlement | 22 | 957,481,515 | 120,419,423 | 399 | 0 | 1,521 | 45.43% | 18.28% | 0.06% | 184.91 | 163.04 | 16,968,818 |
| GP - Roads and Transport | 67 | 4,142,988,962 | 261,027,228 | 633 | 0 | 2,772 | 51.48% | 49.02% | 1.05% | 144.53 | 132.54 | 21,037,265 |
| GP - Social Development | 2 | 73,536,426 | 521,173 | 11 | 0 | 29 | 65.52% | 24.14% | 3.45% | 189.16 | 188.00 | 467,237 |
| KZN - Co-operative Governance and Traditional Affairs | 5 | 36,642,967 | 17,877,853 | 18 | 0 | 196 | 55.10% | 36.22% | 0.00% | 155.44 | 174.00 | 643,050 |
| KZN - Education | 7 | 2,016,000 | 1,002,000 | 35 | 0 | 112 | 67.86% | 73.21% | 1.78% | 125.00 | 125.00 | 1,001,875 |
| KZN - Health | 13 | 66,671,004 | 20,909,957 | 883 | 0 | 2,502 | 58.55% | 54.00% | 0.12% | 101.84 | 107.68 | 20,680,652 |
| KZN - Human Settlement | 99 | 2,029,230,405 | 46,576,881 | 804 | 0 | 3,399 | 55.87% | 22.42% | 0.35% | 228.20 | 128.27 | 42,195,004 |
| KZN - Public Works | 9 | 20,665,731 | 6,443,587 | 209 | 0 | 667 | 60.12% | 65.07% | 1.65% | 131.90 | 138.42 | 6,355,130 |
| KZN - Sport and Recreation | 2 | 6,200,000 | 355,470 | 6 | 0 | 22 | 63.64% | 45.45% | 4.54% | 231.06 | 221.10 | 342,425 |
| KZN - Transport | 101 | 2,969,155,058 | 232,733,217 | 8,456 | 24 | 43,701 | 15.23% | 89.87% | 0.22% | 101.75 | 236.11 | 197,900,329 |
| LP - Co-operative Governance, Human Settlements & Traditional Affairs | 9 | 41,960,412 | 219,389 | 7 | 0 | 103 | 48.54% | 41.75% | 0.97% | 129.34 | 138.89 | 216,640 |
| LP - Education | 23 | 128,715,666 | 2,069,224 | 57 | 0 | 293 | 50.51% | 40.61% | 0.34% | 152.71 | 142.91 | 2,007,874 |
| LP - Health | 13 | 26,702,774 | 5,352,744 | 139 | 0 | 380 | 66.31% | 35.00% | 0.79% | 161.08 | 144.23 | 5,136,980 |
| LP - Public Works, Roads and Infrastructure | 60 | 438,130,275 | 51,681,120 | 1,930 | 0 | 6,301 | 46.82% | 71.18% | 1.33% | 110.46 | 143.66 | 49,046,428 |
| LP - Social Development | 2 | 22,817,585 | 15,430 | 0 | 0 | 8 | 37.50% | 62.50% | 0.00% | 115.15 | 115.00 | 15,430 |
| LP - Sports, Arts and Culture | 3 | 6,528,309 | 110,602 | 2 | 0 | 29 | 37.93% | 31.03% | 3.45% | 185.88 | 145.00 | 110,602 |
| LP - Transport and Community Safety | 2 | 1,700,000 | 260,909 | 7 | 0 | 39 | 35.90% | 38.46% | 0.00% | 162.04 | 170.00 | 258,620 |
| MP - Department of Human Settlement | 10 | 421,641,913 | 16,707,945 | 20 | 0 | 131 | 66.41% | 35.11% | 1.53% | 225.69 | 202.50 | 1,020,558 |
| MP - Dept. of Public Works, Roads and Transport | 297 | 1,266,628,015 | 54,012,375 | 574 | 0 | 5,422 | 44.93% | 68.17% | 0.07% | 189.48 | 139.77 | 25,020,830 |
| MP - Education | 20 | 396,299,188 | 4,733,563 | 40 | 0 | 222 | 54.50% | 32.43% | 0.00% | 187.42 | 173.70 | 1,727,480 |
| MP - Health | 5 | 119,755,727 | 548,162 | 10 | 0 | 158 | 60.13% | 16.45% | 0.00% | 229.45 | 174.24 | 548,162 |
| NC - Co-operative Governance, Human Settlements and Traditional Affairs | 11 | 151,169,404 | 17,173,158 | 34 | 0 | 236 | 58.47% | 33.05% | 1.27% | 210.31 | 164.49 | 1,668,167 |
| NC - Education | 10 | 81,511,364 | 1,592,136 | 42 | 0 | 156 | 54.49% | 37.82% | 1.28% | 160.04 | 177.50 | 1,552,720 |

| | | | | | | | | | | | | |
|---|-------|----------------|---------------|--------|-----|---------|--------|--------|-------|--------|--------|---------------|
| NC - Roads and Public Works | 45 | 335,468,843 | 26,949,550 | 231 | 40 | 2,307 | 62.46% | 45.04% | 0.22% | 122.84 | 139.54 | 6,530,879 |
| NC - Sport, Arts and Culture | 1 | 2,577,711 | 530,944 | 11 | 0 | 19 | 78.95% | 5.26% | 0.00% | 195.20 | 195.20 | 504,397 |
| NW - Education | 7 | 2,533,800 | 1,209,450 | 33 | 0 | 69 | 66.67% | 65.22% | 0.00% | 150.56 | 183.57 | 1,162,350 |
| NW - Public Works and Roads | 109 | 564,379,587 | 126,282,415 | 4,086 | 359 | 13,544 | 54.02% | 64.64% | 0.82% | 114.84 | 142.58 | 107,915,088 |
| WC - Transport and Public Works | 29 | 230,373,362 | 17,341,879 | 374 | 0 | 1,861 | 63.41% | 29.18% | 0.05% | 192.36 | 204.78 | 16,558,082 |
| WC - Western Cape Education Department | 64 | 212,122,708 | 6,486,702 | 65 | 0 | 564 | 49.64% | 5.50% | 0.00% | 292.29 | 243.98 | 4,407,516 |
| WC- Human Settlement | 30 | 1,326,683,572 | 276,657,356 | 200 | 15 | 767 | 46.67% | 18.90% | 0.00% | 297.55 | 236.70 | 13,668,242 |
| WC-Health | 14 | 113,361,373 | 3,162,375 | 44 | 0 | 206 | 65.53% | 24.76% | 0.00% | 215.48 | 235.84 | 2,161,678 |
| Social Sector | 1,924 | 12,609,536,745 | 1,777,361,966 | 48,957 | 135 | 146,097 | 40.87% | 84.86% | 0.52% | 146.13 | 142.80 | 1,645,460,957 |
| EC - Education | 19 | 972,516,724 | 231,840,915 | 4,506 | 5 | 27,022 | 80.12% | 70.45% | 0.78% | 204.51 | 177.48 | 211,980,697 |
| EC - Health | 8 | 215,029,000 | 80,080,572 | 1,898 | 0 | 4,310 | 6.82% | 91.30% | 0.05% | 159.09 | 159.09 | 69,448,035 |
| EC - Public Works | 2 | 31,915,405 | 703,434 | 17 | 0 | 135 | 67.41% | 67.41% | 0.00% | 163.44 | 142.84 | 653,419 |
| EC - Safety and Liaison | 9 | 1,458,000 | 648,070 | 27 | 0 | 70 | 52.86% | 57.14% | 1.43% | 100.35 | 109.80 | 631,176 |
| EC - Social Development | 99 | 4,524,798,067 | 51,835,003 | 1,840 | 0 | 4,724 | 25.40% | 90.75% | 1.02% | 106.48 | 113.56 | 45,074,161 |
| EC - Sports, Recreation, Arts and Culture | 1 | 1,416,490 | 446,512 | 13 | 0 | 38 | 71.05% | 39.47% | 0.00% | 132.60 | 132.60 | 411,723 |
| FS - Education | 8 | 70,345,880 | 28,090,438 | 1,006 | 0 | 3,234 | 28.32% | 93.29% | 0.25% | 119.28 | 121.25 | 27,593,100 |
| FS - Health | 6 | 115,470,067 | 52,974,470 | 1,369 | 0 | 2,418 | 41.11% | 83.04% | 0.00% | 165.26 | 180.79 | 52,023,932 |
| FS - Social Development | 15 | 187,059,583 | 81,716,474 | 3,039 | 0 | 5,600 | 21.75% | 88.39% | 0.53% | 105.77 | 109.33 | 73,940,835 |
| GP - Community Safety | 4 | 18,530,000 | 12,674,393 | 449 | 0 | 891 | 33.44% | 89.67% | 0.34% | 116.26 | 116.45 | 12,008,507 |
| GP - Education | 4 | 327,381,232 | 45,747,956 | 1,265 | 0 | 5,465 | 20.99% | 91.60% | 0.02% | 155.60 | 155.60 | 45,283,646 |
| GP - Health | 122 | 228,661,222 | 92,424,935 | 2,160 | 1 | 4,589 | 56.33% | 73.09% | 1.35% | 179.28 | 173.91 | 89,063,586 |
| GP - Social Development | 240 | 229,499,793 | 83,849,196 | 2,803 | 0 | 5,983 | 60.85% | 77.10% | 0.32% | 121.69 | 104.94 | 78,456,419 |
| GP - Sports, Arts, Culture and Recreation | 1 | 9,146,120 | 1,242,003 | 31 | 0 | 83 | 54.22% | 57.83% | 0.00% | 166.60 | 166.60 | 1,173,697 |
| KZN - Co-operative Governance and Traditional Affairs | 2 | 23,500,000 | 18,017,728 | 365 | 0 | 707 | 93.78% | 62.52% | 0.28% | 204.13 | 171.00 | 17,126,290 |
| KZN - Community Safety and Liaison | 8 | 29,339,740 | 9,903,958 | 327 | 5 | 1,112 | 91.19% | 69.15% | 0.99% | 123.38 | 143.12 | 9,294,765 |
| KZN - Education | 2 | 282,816,880 | 120,100,922 | 4,232 | 0 | 12,418 | 34.88% | 96.04% | 0.19% | 117.66 | 110.23 | 114,522,275 |
| KZN - Health | 8 | 569,365,400 | 136,438,217 | 3,120 | 0 | 7,174 | 14.77% | 92.85% | 0.26% | 168.08 | 161.36 | 120,623,071 |
| KZN - Social Development | 16 | 1,846,893,176 | 168,510,031 | 5,449 | 0 | 14,472 | 29.66% | 87.80% | 0.53% | 120.46 | 172.91 | 150,971,060 |
| KZN - Sport and Recreation | 2 | 10,057,536 | 5,996,235 | 137 | 3 | 340 | 70.59% | 51.76% | 0.29% | 126.65 | 101.90 | 3,989,382 |
| LP - Education | 150 | 197,583,392 | 65,364,138 | 1,968 | 0 | 7,610 | 26.65% | 95.15% | 0.12% | 143.85 | 143.70 | 65,097,710 |
| LP - Health | 46 | 431,989,668 | 129,914,480 | 3,222 | 0 | 7,435 | 11.94% | 94.09% | 0.47% | 173.76 | 168.74 | 128,772,801 |
| LP - Social Development | 51 | 39,468,262 | 14,852,716 | 591 | 0 | 1,231 | 26.16% | 90.74% | 1.06% | 108.01 | 114.04 | 14,683,005 |
| LP - Sports, Arts and Culture | 1 | 2,121,000 | 192,500 | 5 | 0 | 13 | 38.46% | 46.15% | 0.00% | 175.00 | 175.00 | 192,500 |
| MP - Community Safety, Security and Liason | 44 | 52,850,735 | 7,115,717 | 186 | 0 | 698 | 52.29% | 56.02% | 0.00% | 165.96 | 153.73 | 7,091,370 |
| MP - Culture, SportsandRecreation | 2 | 1,638,000 | 748,665 | 24 | 0 | 42 | 92.86% | 59.52% | 4.76% | 127.00 | 127.00 | 698,754 |
| MP - Dept. of Public Works, Roads and Transport | 1 | 531,765 | 50,445 | 1 | 0 | 9 | 22.22% | 55.55% | 0.00% | 295.00 | 295.00 | 50,445 |
| MP - Education | 199 | 13,907,829 | 2,709,174 | 71 | 0 | 632 | 17.72% | 99.05% | 0.63% | 164.00 | 162.14 | 2,678,160 |
| MP - Health | 110 | 343,067,516 | 36,611,596 | 901 | 0 | 2,691 | 22.00% | 94.16% | 0.37% | 167.12 | 167.14 | 34,630,127 |
| MP - Social Development | 164 | 64,752,068 | 18,667,834 | 522 | 0 | 1,085 | 45.53% | 83.96% | 0.00% | 131.63 | 114.13 | 15,814,630 |
| NC - Education | 8 | 33,211,980 | 10,169,108 | 343 | 0 | 1,098 | 33.06% | 91.16% | 0.64% | 128.55 | 123.69 | 10,153,886 |
| NC - Health | 8 | 36,654,718 | 13,491,633 | 387 | 0 | 868 | 33.75% | 64.75% | 0.58% | 141.98 | 118.70 | 12,625,547 |
| NC - Social Development | 85 | 49,089,337 | 20,992,080 | 727 | 0 | 1,500 | 48.40% | 83.20% | 0.40% | 120.52 | 125.84 | 20,152,441 |
| NC - Sport, Arts and Culture | 1 | 1,105,000 | 508,515 | 20 | 0 | 45 | 71.11% | 31.11% | 2.22% | 105.00 | 105.00 | 487,305 |
| NC - Transport, Safety and Liaison | 2 | 2,382,409 | 1,166,340 | 35 | 0 | 69 | 95.65% | 68.11% | 2.90% | 141.83 | 140.00 | 1,138,200 |
| NW - Community Safety and Transport Management | 1 | 7,312,000 | 1,046,000 | 43 | 0 | 292 | 60.62% | 53.08% | 1.03% | 101.21 | 100.00 | 1,006,900 |

| | | | | | | | | | | | | |
|--|-----|-------------|------------|-------|-----|-------|--------|--------|-------|--------|--------|------------|
| NW - Education | 25 | 60,187,620 | 26,869,908 | 778 | 0 | 2,445 | 23.11% | 93.17% | 0.49% | 127.69 | 137.91 | 22,845,744 |
| NW - Health | 206 | 328,438,902 | 69,759,097 | 1,581 | 0 | 5,926 | 24.10% | 89.25% | 0.71% | 180.33 | 180.30 | 65,573,565 |
| NW - Social Development | 69 | 842,295,944 | 26,095,702 | 561 | 0 | 1,126 | 36.41% | 79.75% | 0.62% | 159.65 | 141.08 | 20,620,128 |
| WC - Cultural Affairs and Sport | 6 | 34,831,259 | 15,221,857 | 368 | 1 | 637 | 57.93% | 43.96% | 0.00% | 171.85 | 149.77 | 14,560,781 |
| WC - Western Cape Education Department | 106 | 109,288,773 | 38,369,315 | 1,268 | 108 | 4,389 | 42.95% | 94.03% | 0.45% | 118.49 | 143.28 | 34,571,277 |
| WC-Community Safety | 7 | 38,840,000 | 8,171,569 | 260 | 11 | 761 | 99.47% | 30.35% | 0.00% | 132.42 | 125.00 | 7,926,758 |
| WC-Health | 14 | 186,010,882 | 30,082,052 | 758 | 0 | 4,006 | 43.08% | 88.79% | 0.07% | 166.78 | 173.46 | 29,084,779 |
| WC-Social Development | 42 | 36,777,369 | 15,950,062 | 279 | 0 | 704 | 45.74% | 80.25% | 9.23% | 166.96 | 126.53 | 10,734,363 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Provincial Government Departments Per Province

| Province | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 3,691 | 57,599,079,612 | 3,694,096,371 | 86,109 | 715 | 309,006 | 36.80% | 76.26% | 0.55% | 137.61 | 148.83 | 2,725,350,786 |
| Eastern Cape | 382 | 21,729,035,845 | 739,762,912 | 20,628 | 30 | 88,774 | 38.43% | 70.97% | 0.71% | 140.64 | 138.02 | 667,296,054 |
| Free State | 76 | 2,924,019,154 | 183,071,260 | 6,059 | 16 | 14,717 | 33.10% | 82.15% | 0.65% | 124.56 | 143.18 | 173,580,868 |
| Gauteng | 506 | 13,410,198,092 | 684,249,233 | 9,332 | 14 | 25,679 | 51.89% | 71.10% | 0.63% | 151.44 | 132.73 | 325,041,280 |
| KwaZulu-Natal | 390 | 8,030,919,811 | 825,566,358 | 24,944 | 58 | 93,238 | 27.53% | 84.13% | 0.31% | 124.83 | 161.90 | 716,176,668 |
| Limpopo | 441 | 1,433,250,753 | 294,816,465 | 8,636 | 9 | 25,835 | 29.67% | 83.52% | 0.61% | 144.50 | 143.30 | 287,014,093 |
| Mpumalanga | 915 | 2,767,630,981 | 169,735,180 | 3,032 | 35 | 13,105 | 41.88% | 71.14% | 0.21% | 166.22 | 145.98 | 115,931,936 |
| North West | 441 | 4,190,952,654 | 257,404,340 | 7,271 | 360 | 24,381 | 43.43% | 73.42% | 0.73% | 134.54 | 159.98 | 225,000,536 |
| Northern Cape | 177 | 740,106,767 | 95,994,921 | 1,919 | 40 | 6,898 | 49.09% | 64.02% | 0.45% | 129.16 | 134.75 | 57,015,210 |
| Western Cape | 363 | 2,372,965,554 | 443,495,701 | 4,286 | 152 | 16,379 | 52.64% | 64.94% | 0.73% | 160.57 | 176.97 | 158,294,140 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

| Province | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 951 | 10,503,066,730 | 1,506,162,857 | 41,782 | 1,081 | 251,471 | 26.19% | 76.17% | 1.61% | 113.51 | 128.36 | 1,090,785,663 |
| Eastern Cape | 169 | 1,767,570,925 | 317,145,979 | 7,578 | 114 | 46,276 | 21.03% | 70.28% | 2.00% | 109.96 | 128.70 | 191,653,095 |
| Free State | 71 | 694,827,171 | 121,677,277 | 4,068 | 99 | 24,649 | 28.81% | 77.71% | 0.94% | 111.26 | 118.42 | 104,108,449 |
| Gauteng | 106 | 1,715,405,204 | 163,837,370 | 3,750 | 361 | 21,550 | 26.12% | 76.19% | 1.99% | 126.89 | 142.28 | 109,436,468 |
| KwaZulu-Natal | 119 | 1,052,875,723 | 235,633,827 | 7,296 | 53 | 43,165 | 22.76% | 79.02% | 0.80% | 110.51 | 117.43 | 185,444,368 |
| Limpopo | 99 | 835,949,184 | 155,760,518 | 4,635 | 81 | 28,302 | 23.20% | 81.37% | 0.77% | 110.79 | 130.95 | 118,100,674 |
| Mpumalanga | 78 | 623,670,812 | 156,877,458 | 4,667 | 90 | 27,958 | 27.91% | 79.72% | 1.77% | 115.13 | 124.20 | 123,580,206 |
| North West | 88 | 543,530,178 | 96,314,316 | 3,162 | 99 | 20,322 | 28.49% | 76.03% | 0.78% | 108.24 | 140.45 | 78,720,916 |
| Northern Cape | 80 | 526,083,276 | 105,020,244 | 3,172 | 108 | 19,844 | 31.15% | 73.90% | 3.06% | 107.96 | 137.75 | 78,758,244 |
| Western Cape | 141 | 2,743,154,256 | 153,895,867 | 3,455 | 76 | 19,405 | 37.26% | 71.60% | 3.25% | 127.09 | 119.34 | 100,983,243 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: National Government Department Programmes per Sector**

| Programme Name | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|------------------------------------|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Infrastructure Sector | 143 | 5,191,715,602 | 90,190,036 | 675 | 36 | 5,997 | 51.32% | 33.15% | 0.42% | 175.40 | 151.69 | 27,222,433 |
| Large Projects (exceeding R30mil) | 2 | 24,000,000 | 804,065 | 21 | 0 | 68 | 48.53% | 48.53% | 0.00% | 164.87 | 174.50 | 803,905 |
| National Departments and SOE | 76 | 1,571,643,326 | 57,213,700 | 283 | 30 | 3,136 | 44.58% | 29.88% | 0.29% | 185.96 | 170.29 | 12,125,610 |
| National Youth Service (NYS) | 61 | 3,266,072,275 | 27,751,891 | 303 | 6 | 1,215 | 77.94% | 43.04% | 0.66% | 159.45 | 124.28 | 11,115,998 |
| Provincial Roads | 4 | 330,000,000 | 4,420,380 | 67 | 0 | 1,578 | 44.36% | 31.37% | 0.51% | 206.24 | 205.00 | 3,176,920 |
| Environment and Culture Sector | 585 | 1,689,554,777 | 526,068,223 | 8,882 | 1,032 | 26,213 | 68.90% | 52.92% | 1.42% | 150.45 | 134.43 | 307,365,358 |
| Coastal Management | 25 | 113,566,301 | 48,804,795 | 833 | 15 | 2,171 | 56.24% | 65.87% | 0.32% | 127.49 | 128.02 | 24,426,945 |
| Parks and Beautification | 21 | 375,875,514 | 29,369,734 | 441 | 52 | 1,467 | 58.21% | 60.67% | 0.61% | 144.38 | 149.21 | 14,649,315 |
| Sustainable Energy | 16 | 1,155,018 | 304,311 | 8 | 1 | 96 | 44.79% | 26.04% | 0.00% | 161.22 | 157.45 | 301,640 |
| Sustainable Land Based Livelihoods | 438 | 911,878,809 | 328,955,121 | 5,547 | 688 | 16,635 | 67.72% | 47.44% | 1.93% | 158.97 | 131.87 | 202,816,251 |
| Tourism and Creative Industries | 33 | 87,563,422 | 54,803,944 | 711 | 276 | 2,327 | 75.98% | 58.31% | 0.94% | 167.40 | 156.69 | 27,384,765 |
| Waste Management | 52 | 199,515,713 | 63,830,318 | 1,341 | 0 | 3,517 | 82.71% | 64.77% | 0.34% | 122.47 | 131.87 | 37,786,442 |
| Non-State Sector Community Work | 223 | 3,621,796,351 | 889,904,598 | 32,225 | 13 | 219,261 | 20.39% | 80.12% | 1.66% | 102.02 | 97.48 | 756,197,871 |
| Community Work Programme | 223 | 3,621,796,351 | 889,904,598 | 32,225 | 13 | 219,261 | 20.39% | 80.12% | 1.66% | 102.02 | 97.48 | 756,197,871 |

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Provincial Government Programmes: Infrastructure Sector

| Programme Name | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|---------------------------------------|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Infrastructure Sector | 1,383 | 42,013,294,223 | 1,751,041,028 | 33,035 | 484 | 143,890 | 30.72% | 70.11% | 0.54% | 124.21 | 159.73 | 943,757,159 |
| Contractor Development | 30 | 409,663,000 | 20,562,257 | 111 | 0 | 944 | 58.37% | 49.89% | 1.06% | 132.70 | 128.54 | 3,401,145 |
| Covid-19 | 14 | 24,976,690 | 6,532,169 | 180 | 1 | 802 | 93.02% | 66.58% | 0.87% | 153.70 | 124.47 | 6,366,448 |
| Large Projects (exceeding R30mil) | 13 | 901,487,789 | 12,090,155 | 113 | 0 | 452 | 53.10% | 46.68% | 0.66% | 149.06 | 162.62 | 3,862,297 |
| Municipal Infrastructure | 17 | 279,595,091 | 14,808,263 | 187 | 0 | 994 | 43.46% | 64.69% | 0.90% | 129.91 | 144.32 | 5,596,088 |
| National Youth Service (NYS) | 143 | 320,839,020 | 89,989,125 | 2,499 | 65 | 6,047 | 95.27% | 64.51% | 1.65% | 154.37 | 147.14 | 88,737,772 |
| Provincial Infrastructure (NON-ROADS) | 612 | 15,321,930,627 | 657,097,630 | 6,168 | 24 | 20,698 | 55.32% | 42.59% | 0.57% | 163.44 | 168.13 | 231,866,592 |
| Provincial Roads | 546 | 24,544,210,870 | 869,328,932 | 20,589 | 388 | 99,063 | 23.55% | 76.54% | 0.39% | 111.34 | 156.45 | 527,276,520 |
| Rural Roads Programme | 8 | 210,591,136 | 80,632,496 | 3,187 | 6 | 14,890 | 11.43% | 70.35% | 0.97% | 104.56 | 173.00 | 76,650,297 |

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 2 2021/2022
(Cumulative: 01 APR 2021 to 30 SEP 2021)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

| Programme Name | Number Of Projects | 2021/2022 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2021 to 30 SEP 2021 | Person-Years of Work including Training (FTE)(01 APR 2021 to 30 SEP 2021) | Person-Years of Training (01 APR 2021 to 30 SEP 2021) | Gross Number Of Work Opportunities Created (01 APR 2021 to 30 SEP 2021) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2021 to 30 SEP 2021) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 30 SEP 2021) |
|--|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Environment and Culture Sector | 384 | 2,976,248,644 | 165,693,377 | 4,117 | 96 | 19,019 | 51.58% | 56.69% | 0.78% | 143.77 | 139.75 | 136,132,671 |
| Covid-19 | 5 | 2,329,478 | 266,999 | 7 | 0 | 106 | 65.09% | 80.19% | 0.00% | 172.67 | 166.52 | 265,045 |
| Parks and Beautification | 51 | 100,763,513 | 16,010,392 | 573 | 10 | 2,513 | 39.59% | 70.23% | 1.91% | 119.17 | 135.15 | 15,721,731 |
| Sustainable Energy | 1 | 3,350,596 | 326,040 | 9 | 0 | 20 | 45.00% | 65.00% | 0.00% | 150.00 | 150.00 | 324,150 |
| Sustainable Land Based Livelihoods | 265 | 2,749,312,566 | 120,318,114 | 2,753 | 50 | 13,606 | 51.72% | 53.37% | 0.65% | 149.21 | 138.82 | 94,474,392 |
| Tourism and Creative Industries | 27 | 40,127,753 | 15,364,250 | 381 | 35 | 950 | 79.79% | 56.10% | 0.42% | 171.49 | 186.25 | 15,033,528 |
| Waste Management | 35 | 80,364,738 | 13,407,581 | 393 | 0 | 1,824 | 51.70% | 61.62% | 0.38% | 114.07 | 113.43 | 10,313,824 |
| Social Sector | 1,924 | 12,609,536,745 | 1,777,361,966 | 48,957 | 135 | 146,097 | 40.87% | 84.86% | 0.52% | 146.13 | 142.80 | 1,645,460,957 |
| Community Safety Programme | 101 | 704,432,551 | 94,109,606 | 2,432 | 16 | 6,274 | 57.60% | 66.89% | 0.65% | 151.33 | 143.07 | 84,661,863 |
| Covid-19 | 8 | 386,445,018 | 87,790,900 | 2,568 | 0 | 21,327 | 94.88% | 65.55% | 0.46% | 144.27 | 136.32 | 85,227,623 |
| Early Childhood Development (ECD) | 217 | 1,624,206,813 | 283,228,578 | 7,733 | 107 | 20,756 | 27.01% | 93.71% | 0.32% | 140.50 | 125.87 | 249,909,456 |
| Expansion (NEW) Programme | 9 | 3,702,781 | 1,978,828 | 79 | 0 | 161 | 66.46% | 74.53% | 0.62% | 107.20 | 107.20 | 1,956,295 |
| Expansion Programme | 228 | 4,639,755,069 | 182,796,215 | 4,839 | 2 | 10,482 | 63.79% | 69.79% | 1.24% | 154.96 | 137.36 | 172,479,147 |
| Home Community Based Care Programme (HCBC) | 997 | 4,066,268,895 | 807,258,728 | 21,411 | 5 | 51,379 | 27.62% | 88.47% | 0.67% | 151.47 | 143.81 | 745,924,648 |
| Mass Participation Programme | 11 | 57,260,915 | 23,161,110 | 561 | 5 | 1,118 | 61.81% | 46.87% | 0.18% | 158.15 | 140.82 | 20,403,665 |
| National Nutrition Programme | 116 | 508,133,599 | 102,674,317 | 2,874 | 0 | 13,053 | 21.51% | 93.28% | 0.13% | 153.27 | 151.84 | 101,304,615 |
| National School Nutrition Programme | 237 | 619,331,102 | 194,363,684 | 6,457 | 0 | 21,547 | 26.78% | 96.39% | 0.30% | 123.61 | 156.44 | 183,593,644 |

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