

Expanded Public Works Programme (EPWP) Quarter 3 2021/2022
(Cumulative: 01 APR 2021 to 31 DEC 2021)
List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		200.02
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	1					2,065,000		1,642,789
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Sundays River Valley Waste Management	EC - Economic Development and Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,065,000	1,642,789	82

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.07
Department	EC - Education							
Number of Projects	8					174,889,969	3,788,132	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Asherville Public School	EC - Education	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	28,345,845	1,766,313	31
Provincial Infrastructure (NON-ROADS)	Bhongweni Primary School	EC - Education	EC	Cacadu (DC10)	Ndlambe (EC105)	442,800	123,120	11
Provincial Infrastructure (NON-ROADS)	CARE GIVERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	726,000	535,740	24
Provincial Infrastructure (NON-ROADS)	Lingcom Primary School	EC - Education	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	66,280,723	195,810	20
Provincial Infrastructure (NON-ROADS)	MBUQE JSS	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	22,789,912	415,505	13
Provincial Infrastructure (NON-ROADS)	Mfesane SSS	EC - Education	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	124,200	25,920	7
Provincial Infrastructure (NON-ROADS)	WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	290,400	219,978	10
Provincial Infrastructure (NON-ROADS)	Willo Comprehensive School	EC - Education	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	55,890,089	505,746	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.34
Department	EC - Health							
Number of Projects	3							168,873,508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	100 Covid Beds	EC - Health	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	48,000,000	475,938	47
Provincial Infrastructure (NON-ROADS)	Flagstaff Community Health Centre	EC - Health	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	120,766,324	97,314	13
Provincial Infrastructure (NON-ROADS)	Ford England Hospital: Ward B	EC - Health	EC	Sarah Baartman (DC10)	Makana (EC104)	107,184	63,720	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.85
Department	EC - Human Settlement							
Number of Projects	33					788,996,621	6,181,250	540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BONDE 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	8,483,820	53,040	11
Provincial Infrastructure (NON-ROADS)	Betlesdorp	EC - Human Settlement	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	15,684,696	65,604	14
Provincial Infrastructure (NON-ROADS)	Breidbach 531 Houses	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	11,000,000	65,047	10
Provincial Infrastructure (NON-ROADS)	CALA 1269	EC - Human Settlement	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	19,411,765	86,280	14
Provincial Infrastructure (NON-ROADS)	CENYU LANDS02	EC - Human Settlement	EC	Amathole (DC12)	Amahlati (EC124)	104,741,012	379,450	22
Provincial Infrastructure (NON-ROADS)	Cenyu Village 02	EC - Human Settlement	EC	Amathole (DC12)	Amahlati (EC124)	68,063,827	173,160	13
Provincial Infrastructure (NON-ROADS)	Demolition and construction of 570 units at Dimbaza	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	39,500,000	599,135	61
Provincial Infrastructure (NON-ROADS)	Dukathole 172	EC - Human Settlement	EC	Joe Gqabi	Walter Sisulu (EC145)	500,000	6,600	9
Provincial Infrastructure (NON-ROADS)	EBENEZER 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,480,500	24,600	3
Provincial Infrastructure (NON-ROADS)	Holly cross 500	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	34,262,675	54,000	3
Provincial Infrastructure (NON-ROADS)	Ilinge 1210	EC - Human Settlement	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,440,500	32,160	6
Provincial Infrastructure (NON-ROADS)	Ingquza 347	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	257,382	52,500	5
Provincial Infrastructure (NON-ROADS)	Komga 570 Units	EC - Human Settlement	EC	Amathole (DC12)	Great Kei (EC123)	86,903,798	454,910	30
Provincial Infrastructure (NON-ROADS)	Komga Mentoship Programme	EC - Human Settlement	EC	Amathole (DC12)	Great Kei (EC123)	1,000,000	654,400	39
Provincial Infrastructure (NON-ROADS)	Kuebung 290	EC - Human Settlement	EC	Joe Gqabi (DC14)	Elundini (EC141)	22,683,376	683,206	38
Provincial Infrastructure (NON-ROADS)	LUBHANCWENI	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,135,250	70,920	12
Provincial Infrastructure (NON-ROADS)	MASIZAKHE134	EC - Human Settlement	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	4,369,933	55,800	5
Provincial Infrastructure (NON-ROADS)	MBODLENI 93	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,275,000	92,200	7
Provincial Infrastructure (NON-ROADS)	MNCEBA 1000	EC - Human Settlement	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	7,485,245	41,400	4
Provincial Infrastructure (NON-ROADS)	Mpoza	EC - Human Settlement	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	24,054,500	23,360	5
Provincial Infrastructure (NON-ROADS)	Mzamomhle 540 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	800,000	660,030	23
Provincial Infrastructure (NON-ROADS)	NGANGELIZWE 200	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,856,000	52,800	6
Provincial Infrastructure (NON-ROADS)	NTSONGENI 130	EC - Human Settlement	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,275,000	30,000	4
Provincial Infrastructure (NON-ROADS)	Ndevana 922 Housing Project	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	50,000,000	397,017	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ntafufu02 350	EC - Human Settlement	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	21,142,000	36,600	8
Provincial Infrastructure (NON-ROADS)	Nyandeni 02 669	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	840,000	93,930	15
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housing Project Artisans	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,050,000	467,220	49
Provincial Infrastructure (NON-ROADS)	Orange Grove 3500 Housng Projec t- 2	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,000,000	182,431	26
Provincial Infrastructure (NON-ROADS)	Reeston 840 Units	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	100,000,000	282,642	33
Provincial Infrastructure (NON-ROADS)	SINXAKO 486	EC - Human Settlement	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,576,850	95,070	20
Provincial Infrastructure (NON-ROADS)	St Lukes 203 EPHP	EC - Human Settlement	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	144,598	7
Provincial Infrastructure (NON-ROADS)	ZIMBANE VALLEY PHASE1	EC - Human Settlement	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	89,867,492	35,970	9
Provincial Infrastructure (NON-ROADS)	nyandeni02 233	EC - Human Settlement	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	2,856,000	35,170	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.45
Department	EC - Public Works							
Number of Projects	59					381,753,033	69,240,279	4,960
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	ALFRED NZO - NYS 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,000,000	302,299	26
Provincial Infrastructure (NON-ROADS)	ALFRED NZO BUILDING MAINTENANCE 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	2,394,000	898,964	123
Provincial Infrastructure (NON-ROADS)	ALFRED NZO SECURITY COOPS 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	5,248,000	1,871,334	41
National Youth Service (NYS)	APT-AMA-2022	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	2,304,500	240
Provincial Infrastructure (NON-ROADS)	APTCOD PROGRAMME ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	5,248,000	3,643,891	186
Provincial Infrastructure (NON-ROADS)	APTCOD-CHRIS HANI	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,665,000	3,194,234	175
Provincial Infrastructure (NON-ROADS)	Alfred Nzo Building Maintenance 2020/2021	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	2,101,000	640,404	128
Provincial Infrastructure (NON-ROADS)	Amathole Building Maintenance Programme	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	1,856,000	672,572	160
Provincial Infrastructure (NON-ROADS)	Asinavalo Primary Co-Operative Limited(CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,178,789	1,431,985	56
Large Projects (exceeding R30mil)	BCMM: REPAIRS OF THE OTP	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	32,409,852	242,982	14
Provincial Infrastructure (NON-ROADS)	Bongithole Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	1,523,548	1,500,393	58
Provincial Infrastructure (NON-ROADS)	Botha Sgcau Electr	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,656,435	556,887	9
Covid-19	COVID-19 YOUTH BRIGADES-BCMM	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	6,000,000	1,568,905	247
Provincial Infrastructure (NON-ROADS)	Construction of Aliwal North Cluster Offices	EC - Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	14,657,196	30,291	2
Provincial Infrastructure (NON-ROADS)	Covid 19 Youth Brigade	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,742,800	2,715,319	171
Provincial Infrastructure (NON-ROADS)	Covid 19 Youth Brigade Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	5,742,800	1,040,442	127
Provincial Infrastructure (NON-ROADS)	EPWP Maintanace Programme-Joe Gqabi 2021/22	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	5,287,610	580,268	132
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme-NMBM 21	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,952,984	581,014	109
Provincial Infrastructure (NON-ROADS)	EPWP Maintenance Programme-Sarah Baartman	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,335,817	826,848	185
Provincial Infrastructure (NON-ROADS)	Erection of 4.5 KM Fencing at Komani Psychiatric	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,684,080	101,226	8
Provincial Infrastructure (NON-ROADS)	IG CHRIS HANI EMP	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,429,000	1,197,414	214
Provincial Infrastructure (NON-ROADS)	JOE GQABI APTCoD 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	2,808,000	2,284,820	94
National Youth Service (NYS)	JOE GQABI COVID19 YOUTH BRIGADES	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	1,000,000	563,164	68
National Youth Service (NYS)	JOE GQABI NYS 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	365,904	343,154	35

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	JOE GQABI SECURITY SERVICES 2020	EC - Public Works	EC	Joe Gqabi	All in district Joe Gqabi	25,000,000	3,596,240	78
Provincial Infrastructure (NON-ROADS)	Lihlumelo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	9,757,270	1,801,345	49
Provincial Infrastructure (NON-ROADS)	MEYIWA PROTECTION	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,239,414	2,065,296	43
Provincial Infrastructure (NON-ROADS)	MEYIWA SECURITY SERVICES ORT	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	34,523,835	4,115,338	106
Provincial Infrastructure (NON-ROADS)	NA SECURITY AND INVESTIGATION PEDDIE CLUSTER	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	8,794,569	916,949	46
Provincial Infrastructure (NON-ROADS)	NMBM APTCOD 2021	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,936,000	894,150	50
National Youth Service (NYS)	NYS-AMA-2022	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	944,000	260,680	23
National Youth Service (NYS)	National Youth Services NMBM 21	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	172,816	131,760	14
National Youth Service (NYS)	National Youth Services SBR 21	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	395,584	336,513	38
National Youth Service (NYS)	National youth services-Chris Hani	EC - Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	944,000	324,139	32
Provincial Infrastructure (NON-ROADS)	O.R Tambo EPWP Maintenance	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,900,000	1,029,616	247
Provincial Infrastructure (NON-ROADS)	O.R.Tambo Silversolution Security	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	18,079,259	177,732	33
Provincial Infrastructure (NON-ROADS)	OR Tambo - APTCoD	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,653,000	5,192,170	261
Covid-19	ORTAMBO YOUTH BRIGADE PROGRAMME	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,359,600	2,259,455	183
National Youth Service (NYS)	ORTAMBONYSDPW	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,884,609	616,940	42
Provincial Infrastructure (NON-ROADS)	ORTambo Security Go Together Primary Cooperative	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	13,995,416	2,073,888	70
Provincial Infrastructure (NON-ROADS)	On Point Safeguarding Service in KWT	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	443,902	430,071	42
Provincial Infrastructure (NON-ROADS)	Provision of Sercurity Services(ORT)IT Makanya	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	20,600,728	1,120,535	37
Provincial Infrastructure (NON-ROADS)	Refurbishment of Mini Workshop at Whittlesea Depot	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,514,371	98,927	11
Provincial Infrastructure (NON-ROADS)	Renovations of Bota Sgcau second floor	EC - Public Works	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	8,182,307	88,030	18
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	27,077,863	238,526	40
Provincial Infrastructure (NON-ROADS)	SILVER SOLUTIONS IN KWT CLUSTER	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	297,024	179,914	40
Provincial Infrastructure (NON-ROADS)	Safety Leaders Security Primary Co-operative Ltd	EC - Public Works	EC	All metros and districts in EC province	All local municipalities in EC province	5,312,677	486,520	41
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Region APTCoD 2021	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,936,000	927,000	53
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Secirty Services-Imizamo Yethu	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,498,947	727,998	50
Provincial Infrastructure (NON-ROADS)	Sarah Baartman Security Services-Sivakhana	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,520,740	1,515,329	55
Provincial Infrastructure (NON-ROADS)	Silver Solution 1522 Mnquma Cluster	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,291,375	1,076,332	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Sinemibongo Primary Co-Operative Limited (CH)	EC - Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	9,136,401	2,031,592	58
Provincial Infrastructure (NON-ROADS)	Sky Marshalls Sec Ser for East London	EC - Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,012,266	472,266	49
Provincial Infrastructure (NON-ROADS)	Unisa Renovations	EC - Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,915,191	71,080	9
Large Projects (exceeding R30mil)	Whispers Events Management and Security	EC - Public Works	EC	Amathole (DC12)	Amahlati (EC124)	20,127,247	585,172	36
Covid-19	YOUTH BRIGADE ALFRED NZO 2020/21	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	700,000	540,037	70
Covid-19	YOUTH BRIGADES ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	1,638,000	1,479,700	80
Covid-19	Youth Brigade NMBM	EC - Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,229,805	1,267,170	152
Covid-19	Youth Brigade Sarah Baartman Region	EC - Public Works	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,452,000	1,018,555	142

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		259.69
Department	EC - Social Development							
Number of Projects	1					120,000		97,870
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Data Collectors Assistants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	120,000	97,870	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.57
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	8					66,912,277	3,601,405	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Cook House Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	35,565,812	100,863	8
Municipal Infrastructure	Fort Beaufort Library	EC - Sports, Recreation, Arts and Culture	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	10,515,906	13,938	4
Provincial Infrastructure (NON-ROADS)	IG/Assitant Data Capturers2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	474,472	227,916	11
Provincial Infrastructure (NON-ROADS)	IG/Data Capturer2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	861,994	504,254	23
Provincial Infrastructure (NON-ROADS)	IG/District Coordinators 2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	239,274	62,955	3
Provincial Infrastructure (NON-ROADS)	IG/Service Monitors2021/2022	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	478,690	254,695	10
Provincial Infrastructure (NON-ROADS)	Jeffereys Bay Library	EC - Sports, Recreation, Arts and Culture	EC	Sarah Baartman (DC10)	Kouga (EC108)	12,949,842	1,065,424	5
Provincial Infrastructure (NON-ROADS)	Refurbishment of barkly East Museum	EC - Sports, Recreation, Arts and Culture	EC	Joe Gqabi (DC14)	Senqu (EC142)	5,826,287	1,371,359	12

Annexure F. List of projects : National and Provincial Departments

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Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.91
Department	EC - Transport							
Number of Projects	125					14,622,737,1 ..	415,203,235	46,867
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	REGRAVELING OF DR02869 IN THE SAKHISIZWE LM	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,500,000	47,499	7
Provincial Roads	REGRAVELING OF DR08566 IN THE INTSIKA YETHU LM	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,000,000	69,733	7
Provincial Roads	RESHAPING OF DR08571 ENOCH MGJIMA LM	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,000,000	26,150	4
Provincial Roads	RESHAPING VARIOUS ROAD AT INTSIKA LM	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	5,000,000	14,300	4
Provincial Roads	ALFRED NZO HOUSEHOLDS CONTRACTORS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	76,761,150	57,447,169	8,310
Provincial Roads	ALFRED NZO SUPERVISORS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	11,654,070	9,193,723	306
National Youth Service (NYS)	AMATHOLE ARTISANS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,000,000	180,252	9
Rural Roads Programme	AMATHOLE HHC	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	46,200,318	30,330,266	4,717
Rural Roads Programme	AMATHOLE HHC - BCM	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	16,000,000	12,762,358	1,886
Provincial Roads	AMATHOLE NDEVANA FENCING	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	300,000	160,799	19
National Youth Service (NYS)	AMATHOLE NYS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	30,000,000	1,102,044	92
Municipal Infrastructure	AMATHOLE R72 HUMBURG	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	130,000,000	1,484,064	55
Provincial Roads	AMATHOLE RE-GRAVELLING OF NGQAMAKHWE TO BUTTERWORT	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,696,562	275,152	18
Rural Roads Programme	AMATHOLE SUPERVISORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	12,910,072	10,182,002	319
National Youth Service (NYS)	Alfred Nzo Artisans	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	817,880	227,612	11
National Youth Service (NYS)	Alfred Nzo NYS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,263,976	1,370,795	68
National Youth Service (NYS)	Artisan Sarah Baartman 2020/2021	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,486,720	295,785	17
National Youth Service (NYS)	Artisan-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,104,000	339,020	17
Provincial Roads	BLADING AND /OR RESHAPING IN THE INXUBA YETHEMBA	EC - Transport	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,402,810	32,673	4
Provincial Roads	BLADING AND/OR RESHAPING OF IN INXUBA YETHEMBA	EC - Transport	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	4,356,945	7,650	4
Provincial Infrastructure (NON-ROADS)	CHRIS HANI FACILITATORS DISINFECTING TAXI RANKS	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	229,000	88,740	5
Provincial Roads	CHRIS HANI FENCING ENGCOCO R61	EC - Transport	EC	Chris Hani (DC13)	Engcoco (EC137)	1,280,640	210,920	24
Provincial Roads	CHRISHANI HOUSE HOLD CONTRACTORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	80,000,000	59,898,584	8,228
Provincial Infrastructure (NON-ROADS)	Canzibe	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	17,500,000	2,126,544	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Chris Hani NYS-2020-2021	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,704,800	1,070,950	66
Provincial Roads	Coffee bay to Zithulele (Phase 2) -DR 08031	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	23,638,509	2,277,501	40
Provincial Roads	Construction of Cala and Khowa Taxi Rank (LIC)	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	16,000,000	129,018	31
Provincial Roads	DIVISIONAL ROAD 08041COFIMVABA TO ASKETON	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	15,829,456	3,512,925	105
Provincial Infrastructure (NON-ROADS)	DR08313:NYANDENI LMA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	37,593,900	345,930	10
Provincial Roads	EMADWALENI PROVICAL ROADS MBASHE	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	20,000,000	2,160,267	52
Provincial Roads	HLULEKA	EC - Transport	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,020,575	2,163,681	43
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Cleaners	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	615,694	452,483	27
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Data Capturers	EC - Transport	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	488,160	352,450	10
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Pickup Points	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,120,068	128,095	69
Provincial Infrastructure (NON-ROADS)	IG Joe Gqabi Scholar Transport	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,843,712	1,611,431	126
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO ANIMAL CROSSING	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	473,520	342,354	21
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO CHECK POINTS	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	28,728	21,396	2
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO CLEANERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	710,280	536,791	33
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO DATA CAPTURERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	488,160	362,520	8
Provincial Roads	IG-ALFRED NZO ROAD RANGERS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	5,379,252	3,904,197	154
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO SCHOLAR TRANSPORT	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	3,148,908	1,477,460	124
Provincial Infrastructure (NON-ROADS)	IG-ALFRED NZO WALKING BUS	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,894,080	1,246,060	82
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE PICKUP POINTS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,243,363	135,552	60
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE AIRPORT MAINTANANCE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	403,476	256,800	40
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE ANIMAL SHUT-UPS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	489,853	327,072	21
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE CLEANERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,445,066	902,592	59
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE DATA CAPTURES	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,071,587	757,942	38
Provincial Roads	IG-AMATHOLE ROAD RANGERS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	6,718,433	4,942,971	212
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE ROADSIDE CHECKPOINTS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,112,126	73,344	9
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE SCHOLAR TRANSPORT MONITORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	3,747,374	2,655,628	159
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE TAXI RANK	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	114,000	82,464	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE TRANSPORT FACILITATORS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	955,213	676,608	43
Provincial Infrastructure (NON-ROADS)	IG-AMATHOLE WALKING BUS	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	1,959,411	835,824	50
Provincial Infrastructure (NON-ROADS)	IG-CHRIS HANI CHECK POINTS	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	94,752	68,064	7
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI ANIMAL SHUTUPS	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	500,235	314,976	20
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI CLEANERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	501,491	196,320	12
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI DATA CAPTURERS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	837,597	534,750	16
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI PICKUP POINTS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,041,436	334,554	81
Provincial Roads	IG-CHRISHANI ROAD RANGER	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,789,219	4,289,850	119
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI SCHOLAR TRANSPORT	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,860,358	2,362,345	144
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI TRANSPORT FACILITATORS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	269,419	222,318	10
Provincial Infrastructure (NON-ROADS)	IG-CHRISHANI WALKING BUS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,894,522	1,706,720	100
Provincial Roads	IG-Joe Gqabi House Hold Contractors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	65,788,320	46,037,974	6,691
Provincial Roads	IG-Joe Gqabi Road Rangers	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,164,760	1,852,645	76
Provincial Infrastructure (NON-ROADS)	IG-Joe Gqabi Walking Bus	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,207,708	885,246	51
Provincial Infrastructure (NON-ROADS)	IG-O R TAMBO ANIMAL CROSSING	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	451,200	345,600	18
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO ANIMAL SHUTUPS	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	460,800	330,240	19
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO CLEANERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,440,000	690,944	40
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO DATACAPTURERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	780,000	539,550	13
Provincial Roads	IG-OR TAMBO ROAD RANGERS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,932,000	3,426,182	131
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO SCHOLAR TRANSPORT	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,420,000	1,574,979	127
Municipal Infrastructure	IG-OR TAMBO TAXI RANK	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,440,000	1,065,832	49
Provincial Infrastructure (NON-ROADS)	IG-OR TAMBO WALKING BUS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,427,885	834,470	55
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN DATACAPTURERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	483,864	334,067	8
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN PICK UP POINTS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,904,391	655,249	82
Provincial Roads	IG-SARAH BAARTMAN ROAD RANGERS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,951,000	1,528,858	69
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN SCHOLAR TRANSPORT	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,821,320	1,840,736	124
Provincial Infrastructure (NON-ROADS)	IG-SARAH BAARTMAN WALKING BUS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	481,975	357,397	23

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Joe Gqabi Artisen	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,182,200	139,380	9
Provincial Roads	Joe Gqabi National Youth Service	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,231,500	1,818,258	55
Provincial Roads	Joe Gqabi Supervisors	EC - Transport	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	11,070,150	8,261,003	252
Provincial Roads	Joe Gqabi-UPGRADING-DR08606-MLAMLI	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	225,995,923	1,569,185	49
National Youth Service (NYS)	National Youth Services	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	4,356,200	1,132,818	56
National Youth Service (NYS)	O R Tambo Artisans	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,097,100	430,164	22
National Youth Service (NYS)	O R Tambo NYS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	455,400	425,612	27
Rural Roads Programme	OR TAMBO HOUSE HOLD CONTRACTORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	72,595,200	51,248,485	7,719
Rural Roads Programme	OR TAMBO SUPERVISORS	EC - Transport	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,226,560	8,848,352	289
Provincial Roads	Panel of Service to perform Regravelling DR08012	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,000,000	61,520	11
Provincial Roads	Plant Hire Service for Regravelling DR08112	EC - Transport	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,000,000	14,910	6
Provincial Roads	Plant Hire Services for Regravelling of DR08013	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,000,000	45,890	12
Provincial Roads	Plant Hire Services for Regravelling of DR08095	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,600,000	26,540	6
Provincial Roads	Plant Hire Services for Regravelling of DR08097	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,000,000	19,620	7
Provincial Roads	REGRAVELING OF DR02581 IN THE ENOCH MGJIMA LM	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	8,000,000	39,950	6
Provincial Roads	REGRAVELING OF DR08243 IN THE EMALAHLENI LM	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,000,000	30,300	5
Rural Roads Programme	REGRAVELLING OF DR12730 IN THE ENOCH MGJIMA LM	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	3,887,500	8,280	2
Provincial Roads	REGRAVELLING OF DRO08262 IN THE NTSIKA YETHU LM	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	7,238,400	28,050	5
Provincial Roads	REGRAVELLING OF DRO2841 IN SAKHISIZWE LM	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,217,252	8,448	3
Provincial Roads	REGRAVELLING OF DRO8240 IN THE SAKHISIZWE LM	EC - Transport	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,500,000	62,502	6
Provincial Roads	REGRAVELLING OF DRO8270 IN THE ENGCOBO LM	EC - Transport	EC	Chris Hani (DC13)	Engcobo (EC137)	7,727,200	119,902	11
Provincial Roads	REGRAVELLING OF DRO8378	EC - Transport	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,468,600	10,350	3
Provincial Roads	REGRAVELLING OF DRO8566 IN THE EMALAHLENI LM	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	802,123	7,950	2
Provincial Roads	REGRAVELLING OF MR00680 IN ENOCH MGJIMA LM	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	5,000,000	72,960	8
Provincial Roads	REGRAVELLING OF DRO8579 IN THE EMALAHLENI LM	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	6,500,000	64,200	6
Provincial Roads	RESEAL OF DR08048 BUTTERWORTH TO CENTANE	EC - Transport	EC	All metros and districts in EC province	All local municipalities in EC province	13,019,065,662	78,708	7
Provincial Roads	RESEAL OF PROVINCIAL ROAD DR08012 MATATIELE	EC - Transport	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,000,000	3,123,511	41

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	RRM WORK TO VARIOUS PROVINCIAL ROADS	EC - Transport	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	50,000,000	121,411	16
Large Projects (exceeding R30mil)	Re-Gravelling DR03230 in Tiffendel Senqu LM	EC - Transport	EC	Joe Gqabi (DC14)	Senqu (EC142)	13,467,833	415,209	16
Provincial Roads	Re-Gravelling of DR08160 for 5KM in Ntabankulu	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,000,000	22,991	6
Provincial Roads	Re-graveling of DR08316 to Noxova (LIC)	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	9,659,004	60,480	8
Provincial Roads	Regravelling and attending Stormwater for DR08015	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	20,594,635	158,040	19
Provincial Roads	Regravelling and attending to Stormwater DR08094	EC - Transport	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	13,681,148	152,658	10
Provincial Roads	Regravelling of DR08110 for 5km in Ntabankulu	EC - Transport	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	2,000,000	22,080	6
Provincial Roads	SARAH BAARTMAN HOUSEHOLD CONTRACTORS	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	34,222,921	23,429,109	3,619
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN OFFICE CLEANERS 2021	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	611,286	433,624	28
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN SAFETY PATROLLERS 2021	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	470,220	350,928	20
Provincial Roads	SARAH BAARTMAN SUPERVISORS 2021	EC - Transport	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	9,503,871	7,289,932	219
Provincial Infrastructure (NON-ROADS)	SARAH BAARTMAN TAXI CLEANERS	EC - Transport	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	235,110	89,346	10
Provincial Infrastructure (NON-ROADS)	SLA-DR 08280	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	18,900,000	209,400	10
Municipal Infrastructure	UGRADING OF DR08563 AT EMALAHLENI LM(STIMULUS)	EC - Transport	EC	Chris Hani (DC13)	Emalahleni (EC136)	28,000,000	92,372	32
Municipal Infrastructure	UPGRADE OF HEALDTOWN ACCESS ROAD(STIMULUS)	EC - Transport	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	36,000,000	473,204	27
Provincial Roads	UPGRADE TO DR12732, DR12733 AND DR02541 (LIC)(STIMULS)	EC - Transport	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	44,712,834	3,080,954	108
Provincial Roads	UPGRADING OF DR08125 FROM N2 TO SIPETU HOSPITAL (P	EC - Transport	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	90,000,000	1,404,634	24
Provincial Roads	Upgrading of DR 131 Tsilitwa road (LIC)	EC - Transport	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	38,700,000	636,426	10
Provincial Roads	WILLOWVALE-MSENGANI PROVINCIAL ROADS AMATHOLE DIS	EC - Transport	EC	Amathole (DC12)	Mbhashe (EC121)	40,000,000	5,031,180	96
Provincial Infrastructure (NON-ROADS)	WOMEN EPOWERMENT PROJECTS	EC - Transport	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	115,200	86,400	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.00
Department	FS - Education							
Number of Projects	11							88,299,863
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Aramela Roof & General Refurb	FS - Education	FS	Lejweleputswa	Tokologo (FS182)	9,867,271	502,147	9
Provincial Infrastructure (NON-ROADS)	Eldoret Roof and General Renovations	FS - Education	FS	Lejweleputswa	Matjhabeng (FS184)	9,863,697	598,884	13
Provincial Infrastructure (NON-ROADS)	Facilities Management Xhariep	FS - Education	FS	Xhariep	All in district Xhariep	2,037,000	1,128,747	56
Provincial Infrastructure (NON-ROADS)	Ipatleleng Renov and Refurbishments	FS - Education	FS	Fezile Dabi	Ngwathe (FS203)	9,598,427	537,273	9
Provincial Infrastructure (NON-ROADS)	Kutlwanong Gen Renovations	FS - Education	FS	Lejweleputswa	Matjhabeng (FS184)	10,400,000	379,566	9
Provincial Infrastructure (NON-ROADS)	Mmathabo School Refurbishment	FS - Education	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	8,165,286	656,667	11
Provincial Infrastructure (NON-ROADS)	Moemaneng Refurbishments	FS - Education	FS	Thabo Mofutsanyana	Setsoto (FS191)	8,650,560	78,870	2
Provincial Infrastructure (NON-ROADS)	Mohalatlali Refurbishments	FS - Education	FS	Thabo Mofutsanyana	Setsoto (FS191)	7,664,823	577,500	10
Provincial Infrastructure (NON-ROADS)	Molapo Refurbishment	FS - Education	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	8,233,172	477,576	8
Provincial Infrastructure (NON-ROADS)	Phetogane Kitchen	FS - Education	FS	Mangaung Metro	Mangaung Metro (MAN)	2,762,860	2,748,208	8
Provincial Infrastructure (NON-ROADS)	Teto Roof and General Refurb	FS - Education	FS	Mangaung Metro	Mangaung Metro (MAN)	11,056,767	775,701	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.98
Department	FS - Human Settlement							
Number of Projects	20					1,256,019,445	2,512,583	297
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bethlehem Bakenpark Ext 5 (Voggelfontein) 500	FS - Human Settlement	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	12,000,000	55,200	17
Provincial Infrastructure (NON-ROADS)	Bloemfontein Caleb Motshabi Water	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	283,219,357	242,750	11
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF WATER AND SEWER IN BRONVILLE	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	30,000,000	448,866	21
Provincial Infrastructure (NON-ROADS)	Construction of Sewer and water infrastructure in	FS - Human Settlement	FS	Xhariep (DC16)	Mohokare (FS163)	12,689,934	55,040	8
Provincial Infrastructure (NON-ROADS)	Construction of w	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	16,965,052	291,639	28
Provincial Infrastructure (NON-ROADS)	Cornelia 28 EPHP	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	4,704,000	50,993	11
Provincial Infrastructure (NON-ROADS)	Frankfort 700 - Mulaudzi	FS - Human Settlement	FS	Fezile Dabi (DC20)	Mafube (FS205)	37,800,000	58,050	19
Provincial Infrastructure (NON-ROADS)	Free State 2 rooms rectification project	FS - Human Settlement	FS	All metros and districts in FS province	All local municipalities in FS province	21,000,000	181,348	29
Provincial Infrastructure (NON-ROADS)	Hani Park (Thabong Extension 15, 18, 19, 20 and 21	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	139,578,571	562,016	38
Provincial Infrastructure (NON-ROADS)	Kroonstad Emergency Housing 2019/20	FS - Human Settlement	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	16,800,000	6,600	2
Provincial Infrastructure (NON-ROADS)	Kwkwatsi 2043 sites in Koppies	FS - Human Settlement	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	61,572,642	153,216	36
Provincial Infrastructure (NON-ROADS)	Letsemeng Koffiefontein 1250 Water and Sewer	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	31,819,225	36,960	11
Provincial Infrastructure (NON-ROADS)	Matjhabeng: Selatile Moloi - Water and Sewer 390	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,611,210	17,600	5
Provincial Infrastructure (NON-ROADS)	Springfontein Water and Sewer	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	20,987,371	166,996	12
Provincial Infrastructure (NON-ROADS)	Thaba Nchu 400	FS - Human Settlement	FS	Mangaung (MAN)	Mangaung Metro (MAN)	11,500,000	37,950	11
Provincial Infrastructure (NON-ROADS)	Welkom G-Hostel	FS - Human Settlement	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	535,164,082	45,900	15
Provincial Infrastructure (NON-ROADS)	Xhariep EPHP 2016/18	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	3,528,000	16,500	5
Provincial Infrastructure (NON-ROADS)	Xhariep EPHP 2016/18 Petrusburg 24	FS - Human Settlement	FS	Xhariep (DC16)	Letsemeng (FS161)	4,032,000	35,696	6
Provincial Infrastructure (NON-ROADS)	Xhariep EPHP 2016/18 Springfontein 27	FS - Human Settlement	FS	Xhariep (DC16)	Kopanong (FS162)	4,536,000	44,663	7
Provincial Infrastructure (NON-ROADS)	Xhariep EPHP KOFFIEFONTEIN 9	FS - Human Settlement	FS	Xhariep (DC16)	Letsemeng (FS161)	1,512,000	4,600	5

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		166.00
Department	FS - Police, Roads and Transport							
Number of Projects	14					2,960,436,179		9,857,100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Ventersburg Senekal	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	228,289,370	419,980	67
Provincial Roads	CDP (Free State)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	130,000,000	3,235,672	520
Provincial Roads	Free state Access Route	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	500,000,000	869,176	238
Provincial Roads	Free state Bridges	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	300,000,000	438,240	120
Provincial Roads	Heilbron Sasolburg	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	149,743,398	222,772	60
Provincial Roads	Hoopstad Wesselsbron	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	142,891,549	197,208	34
Provincial Roads	K P I (Free State)	FS - Police, Roads and Transport	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	142,000,000	1,869,824	287
Provincial Roads	Kroonstad Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	256,733,234	518,584	76
Provincial Roads	Kroonstad Steynsrus	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	300,778,627	456,500	53
Provincial Roads	Maquard Winburg	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,000,000	489,368	129
Provincial Roads	Qwaqwa Route 4	FS - Police, Roads and Transport	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	300,000,000	248,688	68
Provincial Roads	Regravelling (FS)	FS - Police, Roads and Transport	FS	All metros and districts in FS province	All local municipalities in FS province	300,000,000	182,600	50
Provincial Roads	Thaba Nchu Transport Route (GI)	FS - Police, Roads and Transport	FS	Mangaung (MAN)	Mangaung Metro (MAN)	30,000,000	419,980	115
Provincial Roads	Vredefort - Viljoenskroon	FS - Police, Roads and Transport	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	165,000,000	288,508	77

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		175.07
Department	FS - Public Works and Infrastructure							
Number of Projects	16					43,441,319	1,720,003	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Data Administrators	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	863,914	394,500	13
National Youth Service (NYS)	Builtfontein TRP - (Township Paving)	FS - Public Works and Infrastructure	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	3,529,000	17,000	17
National Youth Service (NYS)	Clarence TRP (township Paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,529,000	18,700	18
National Youth Service (NYS)	Data Administration Support	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	503,950	220,000	7
National Youth Service (NYS)	Electrical Internship	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	5,630,000	23,315	1
National Youth Service (NYS)	Frankfort TRP (township Paving)	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,529,000	16,900	17
National Youth Service (NYS)	Memel TRP (township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,529,000	15,000	14
National Youth Service (NYS)	NYS Graduate Expansion	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	503,950	215,750	10
National Youth Service (NYS)	NYS Renovation and Maintenance of Old Government O	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	195,690	61,230	5
National Youth Service (NYS)	NYS Renovation and Maintenance of Old Government O	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	939,364	281,710	23
National Youth Service (NYS)	NYS Youth Disability Empowerment Initiative Progra	FS - Public Works and Infrastructure	FS	Mangaung (MAN)	Mangaung Metro (MAN)	942,451	346,601	20
National Youth Service (NYS)	Oppermansgronde TRP (township paving)	FS - Public Works and Infrastructure	FS	Xhariep (DC16)	Letsemeng (FS161)	3,529,000	15,000	14
National Youth Service (NYS)	Parys YDP 2021	FS - Public Works and Infrastructure	FS	Fezile Dabi	Ngwathe (FS203)	5,630,000	44,296	49
National Youth Service (NYS)	Paul Roux TRP (township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	3,529,000	16,000	15
National Youth Service (NYS)	Velliers TRP (township paving)	FS - Public Works and Infrastructure	FS	Fezile Dabi (DC20)	Mafube (FS205)	3,529,000	18,000	18
National Youth Service (NYS)	Vrede TRP (Township paving)	FS - Public Works and Infrastructure	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	3,529,000	16,000	15

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.61
Department	GP - Co-operative Governance and Traditional Affairs							
Number of Projects	5					2,011,840		969,120
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Data Capturing Unit	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	60,000	49,470	3
Municipal Infrastructure	IG/Audit and Repairing of water leaks and valves	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Mogale City (GT481)	573,000	261,690	23
Municipal Infrastructure	IG/War on Leaks	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	189,420	135,960	11
Municipal Infrastructure	IG/War on leaks	GP - Co-operative Governance and Traditional Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	1,000,000	398,580	39
Municipal Infrastructure	IG/Water Purification	GP - Co-operative Governance and Traditional Affairs	GP	West Rand (DC48)	Merafong City (GT484)	189,420	123,420	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.91
Department	GP - Department of Infrastructure Development (DID)							
Number of Projects	4					205,296,158	74,365,656	2,666
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	75 FOX OHS STATUTORY COMPLIANCE REFURSBISHMENT	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	20,232,831	141,219	6
National Youth Service (NYS)	IG/NYS Phase4 Two	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	109,000,000	73,828,575	2,628
Large Projects (exceeding R30mil)	SA Perm Building OHS Statutory Compliance Refurbis	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,982,082	65,334	12
Large Projects (exceeding R30mil)	THUSANONG BUILDING OHS STATUTORY COMPLIANCE REFURB	GP - Department of Infrastructure Development	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	35,081,245	330,528	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.55
Department	GP - Education							
Number of Projects	18					1,161,763,133	6,055,999	770
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Braamfischerville Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,479,668	194,010	9
Provincial Infrastructure (NON-ROADS)	Chokoe Primary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	10,975,253	175,258	20
Provincial Infrastructure (NON-ROADS)	Data Capturing	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	108,000	81,000	2
Provincial Infrastructure (NON-ROADS)	Dr WK Du Plessis LSEN	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	215,566,100	305,354	103
Provincial Infrastructure (NON-ROADS)	Frikkie Meyer Laerskool	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	34,867,093	250,370	14
Provincial Infrastructure (NON-ROADS)	IG/GDE/School facilities maintenance/2022	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,439,000	1,810,944	109
Provincial Infrastructure (NON-ROADS)	Inkululeko YeSizwe Primary school	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	135,003,142	641,640	119
Provincial Infrastructure (NON-ROADS)	Kwadedangendlale Secondary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,389,780	27,370	9
Provincial Infrastructure (NON-ROADS)	MAPENANE SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,219,912	354,213	20
Provincial Infrastructure (NON-ROADS)	Mogobeng Primary School	GP - Education	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	35,694,455	73,710	5
Provincial Infrastructure (NON-ROADS)	Nancefield Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	95,777,000	70,690	12
Provincial Infrastructure (NON-ROADS)	Pitseng Primary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	9,424,650	241,630	17
Provincial Infrastructure (NON-ROADS)	RIBANE LAKA SECONDARY SCHOOL	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	128,886,979	618,130	190
Provincial Infrastructure (NON-ROADS)	Rust Ter Vaal Secondary School	GP - Education	GP	Sedibeng (DC42)	Emfuleni (GT421)	83,509,215	434,641	41
Provincial Infrastructure (NON-ROADS)	Semphatho Secondary School	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	133,895,952	462,568	74
Provincial Infrastructure (NON-ROADS)	TRANS ORANJE SCHOOL FOR THE DEAF	GP - Education	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	115,776,275	207,212	12
Provincial Infrastructure (NON-ROADS)	Thubelihle Intermediary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	938,283	56,078	8
Provincial Infrastructure (NON-ROADS)	Tlhokomelo Primary School	GP - Education	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,812,376	51,180	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.47
Department	GP - Health							
Number of Projects	11					6,386,916,602	2,777,720	272
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COMPLETION OF FINETOWN CLINIC	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	52,399,065	162,932	12
Large Projects (exceeding R30mil)	Chris Hani Baragwanath Hospital Refurbishment	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	280,805,000	89,052	21
Large Projects (exceeding R30mil)	HELEN JOSEPH HOSPITAL - Restorative Rep 2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	301,509,824	350,894	33
Provincial Infrastructure (NON-ROADS)	Helen Joseph Hospital FORENSIC PATHOLOGY	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,884,770	122,700	11
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,996,000	675,500	99
Provincial Infrastructure (NON-ROADS)	I/G Various Institution Cleaning	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,218,000	905,520	45
Provincial Infrastructure (NON-ROADS)	Kekanastad Health Clinic	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	5,303,682,088	103,118	9
Provincial Infrastructure (NON-ROADS)	Mayibuye Clinic	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	66,949,998	164,996	18
Provincial Infrastructure (NON-ROADS)	New Randfontien Communtiy Health Center	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	255,092,000	68,288	8
Provincial Infrastructure (NON-ROADS)	Southern Corridor Health Maintanance	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	80,007,500	40,040	8
Provincial Infrastructure (NON-ROADS)	Tshwane Hospital Maintenance	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	15,372,356	94,680	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.92
Department	GP - Human Settlement							
Number of Projects	22					957,481,515	120,419,423	1,520
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	3D Greenhills EXT12 Afrivillage Mega Project 2021-2022	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	61,241,925	13,108,855	113
Provincial Infrastructure (NON-ROADS)	Blue Gum View Masetjhaba Proper	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,838,142	499,627	21
Provincial Infrastructure (NON-ROADS)	Clayville	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	27,596,505	5,958,397	105
Provincial Infrastructure (NON-ROADS)	Dan Tloome	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	53,768,111	8,480,933	142
Provincial Infrastructure (NON-ROADS)	EPWP Data Capturing Team	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,328,996	2,009,822	14
Provincial Infrastructure (NON-ROADS)	Etwatwa Ext 34	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,024,244	1,631,916	4
Provincial Infrastructure (NON-ROADS)	Helderwyk Ext 8	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,469,275	1,824,403	23
Provincial Infrastructure (NON-ROADS)	IG/Impumelelo Ext 3	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	73,491,437	10,664,217	133
Provincial Infrastructure (NON-ROADS)	IG/Obed Mthombeni Nkosi	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	42,683,533	14,053,618	121
Provincial Infrastructure (NON-ROADS)	John Dube Ext 2	GP - Human Settlement	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,463,400	4,882,691	25
Provincial Infrastructure (NON-ROADS)	Kwazenzele Ext 1 Phase 1	GP - Human Settlement	GP	Sedibeng (DC42)	Lesedi (GT423)	14,856,926	369,554	17
Provincial Infrastructure (NON-ROADS)	Lethabong Housing	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,929,074	2,788,738	154
Provincial Infrastructure (NON-ROADS)	Rama City	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	23,331,829	1,221,802	105
Provincial Infrastructure (NON-ROADS)	Riverside	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	118,329,469	11,312,384	122
Provincial Infrastructure (NON-ROADS)	Sebokeng Ext 30	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	35,533,400	7,287,222	16
Provincial Infrastructure (NON-ROADS)	Sebokeng ext 28	GP - Human Settlement	GP	Sedibeng (DC42)	Emfuleni (GT421)	13,335,027	3,890,383	36
Provincial Infrastructure (NON-ROADS)	Soshanguve Ext 19	GP - Human Settlement	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	53,426,404	2,692,775	25
Provincial Infrastructure (NON-ROADS)	Stretford Ext 4	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	17,304,902	207,252	4
Provincial Infrastructure (NON-ROADS)	Varkenslaagte/Elijah Barayi	GP - Human Settlement	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	259,465,524	11,023,559	237
Provincial Infrastructure (NON-ROADS)	Western Mega	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	27,935,874	9,054,171	64
Provincial Infrastructure (NON-ROADS)	Westonaria - Borwa Mega project	GP - Human Settlement	GP	West Rand (DC48)	Rand West City (GT485)	22,557,896	5,071,175	23
Provincial Infrastructure (NON-ROADS)	hospital hill	GP - Human Settlement	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,569,620	2,385,929	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.68
Department	GP - Roads and Transport							
Number of Projects	68					4,642,988,962	318,620,672	2,833
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	G-Fleet Renovations and Repairs of 3 Buildings	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	40,982,082	296,100	20
Provincial Roads	K54	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	500,000,000	23,387,203	40
Provincial Roads	K69	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	285,440,485	27,013,483	51
Provincial Roads	KURIMA JV	GP - Roads and Transport	GP	All metros and districts in GP province	All local municipalities in GP province	36,914,247	2,855,088	24
Provincial Roads	P156/3	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	75,972,041	25,754,313	45
Provincial Roads	P241/1	GP - Roads and Transport	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	93,673,037	22,574,819	81
Provincial Roads	REGRAVELLING AND MAINTENANCE D2090 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,744,515	2,307,667	13
Provincial Roads	REGRAVELLING AND MAINTENANCE D2192 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,250,929	1,182,223	5
Provincial Roads	REGRAVELLING AND MAINTENANCE D781 BENONI	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,264,609	2,800,836	13
Provincial Roads	RRM RISFSA 3 BAGAPHALA PROJECTS TRADING CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	52,811,882	2,706,037	23
Provincial Roads	RRM RIFSA 3 GAUFLORA cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,601,976	2,811,408	22
Provincial Roads	RRM RIFSA 3 Good Purpose Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	23,696,685	2,336,231	27
Provincial Roads	RRM RIFSA 3 MOTSAANE Building JV	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	21,459,008	2,013,837	33
Provincial Roads	RRM RIFSA 3 Mbako Project and Trading cc	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	24,395,649	2,341,239	27
Provincial Roads	RRM RIFSA 3 NAISA Construction	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	34,189,437	8,246,427	35
Provincial Roads	RRM RISFSA 1	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	467,024,911	32,326,038	237
Provincial Roads	RRM RISFSA 1 Boitshoko Road surfacing	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	453,838,018	8,460,324	239
Provincial Roads	RRM RISFSA 1 Superway Construction	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	463,568,672	23,353,018	258
Provincial Roads	RRM RISFSA 1 VEA Inyatsi JV	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	550,438,800	19,594,828	225
Provincial Roads	RRM RISFSA 3 BUSI TRADING	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	37,652,420	3,024,367	33
Provincial Roads	RRM RISFSA 3 FLR TRADING ENTERPRISE	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	26,523,674	1,897,729	21
Provincial Roads	RRM RISFSA 3 GOOD PURPOSE CONSTRUCTION AND PROJECT	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	32,736,207	1,796,694	23
Provincial Roads	RRM RISFSA 3 KHOMANANI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	45,778,384	6,448,006	33
Provincial Roads	RRM RISFSA 3 MOGOBA MAPHUTHI AND ASSOCIATES	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	62,042,110	2,922,876	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	RRM RISFSA 3 MOREKURI CONSTRUCTION	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	50,899,443	2,468,345	21
Provincial Roads	RRM RISFSA 3 RAINBOW CIVILS CC	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	48,323,069	2,172,858	37
Provincial Roads	RRM RISFSA 3 STEPUP CONSTRUCTION PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	38,862,344	1,475,526	36
Provincial Roads	RRM Risfsa 1 and 2	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	541,015,182	35,834,675	203
Provincial Roads	RRM Risfsa 3 Kamoso Projects	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	19,970,230	1,936,888	45
Provincial Roads	RRM Risfsa 3 Nduvho and Mafunzwani JV	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	23,636,438	2,216,035	39
Provincial Roads	RRM Risfsa 3 Nkomaba Trading	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	24,090,501	2,516,104	33
Provincial Roads	RRM Risfsa 3 Sihle Civils and Projects Development	GP - Roads and Transport	GP	Sedibeng (DC42)	Midvaal (GT422)	28,763,570	3,091,439	24
Contractor Development	RRM TSWELOPELE ADUMBRATE SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	877,623	29
Contractor Development	RRM TSWELOPELE BEST ENOUGH TRADING AND PROJECTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	469,806	26
Contractor Development	RRM TSWELOPELE BICS ENGINEERING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	540,068	25
Contractor Development	RRM TSWELOPELE BOBLACK	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,135,563	17
Contractor Development	RRM TSWELOPELE BONGI EARTHWORKS SOLUTIONS	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	876,310	29
Covid-19	RRM TSWELOPELE BZENG	GP - Roads and Transport	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,600,000	891,672	31
Contractor Development	RRM TSWELOPELE DEYISA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	972,256	14
Contractor Development	RRM TSWELOPELE DREAMFINDERS TRADING	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	462,453	30
Contractor Development	RRM TSWELOPELE IMPERIAL CROWN TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	874,472	29
Contractor Development	RRM TSWELOPELE KABELOENTLE	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	893,642	30
Contractor Development	RRM TSWELOPELE KHUBONI GENERAL TRADING	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	885,501	29
Contractor Development	RRM TSWELOPELE KOKAKE CONSTRUCTION	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	530,685	25
Contractor Development	RRM TSWELOPELE KUBEKA	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,286,516	29
Contractor Development	RRM TSWELOPELE MKIB	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,143,048	20
Contractor Development	RRM TSWELOPELE TNM BUSINESS ENTERPRISE	GP - Roads and Transport	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,600,000	1,152,633	29
Contractor Development	RRM TSWELOPELE YVONNE MOKONE CONSTRUCTION	GP - Roads and Transport	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	14,600,000	866,332	28
Contractor Development	RRM TSWELOPELE ZANORATI CONCEPTS	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	492,659	24
Contractor Development	RRM Tswelo Pele KOJ Sibiya Holdings	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	543,613	27
Contractor Development	RRM Tswelo Pele Neema Yake Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	500,818	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Contractor Development	RRM Tswelo Pele Thadosidu Trading	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	530,615	27
Contractor Development	RRM Tswelo PeleCush developments	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	541,745	25
Contractor Development	RRM Tswelo PeleTshitadinangaka contactors	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	526,716	24
Contractor Development	RRM Tswelopele Izingwenya Plant Hire and Project	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	827,405	27
Contractor Development	RRM Tswelopele Kwetsinimani Trading	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	833,182	29
Contractor Development	RRM Tswelopele Moikanyanes Trading Enterprises	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	818,245	23
Contractor Development	RRM Tswelopele Neoray	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	820,659	27
Contractor Development	RRM Tswelopele Peo Tsa Mohale	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	812,568	23
Contractor Development	RRM Tswelopele Project Express Pro	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	822,547	28
Contractor Development	RRM Tswelopele Siphe Amandla Trading and Projects	GP - Roads and Transport	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	14,600,000	787,227	21
Contractor Development	RRM Tswelopele Tshepo	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	499,000	22
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	7,983,342	3,985,884	15
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	6,348,633	3,130,059	8
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,773,408	3,408,032	9
Provincial Roads	Regravelling	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	5,897,533	2,314,493	8
Provincial Roads	Regravelling and Maintenance D2812 Krugersdorp	GP - Roads and Transport	GP	West Rand (DC48)	Mogale City (GT481)	3,825,489	1,868,487	8
Contractor Development	Wagoloka Property Developers	GP - Roads and Transport	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	14,600,000	535,473	26

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.15
Department	GP - Social Development							
Number of Projects	2							73,536,426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bantu Bonke ECDC	GP - Social Development	GP	Sedibeng (DC42)	Midvaal (GT422)	21,000,000	249,761	11
Large Projects (exceeding R30mil)	Bekkersdal Social Interated Facility_21_22	GP - Social Development	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	52,536,426	430,278	24

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.89
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	6					44,223,612	27,905,172	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COGTA BOREHOLES PROGRAMME MANAGEMENT	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	8,598,101	8,598,101	165
Municipal Infrastructure	Construction of Tarred Roads in Ward 3	KZN - Co-operative Governance and Traditional Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	8,883,160	8,883,160	9
Provincial Infrastructure (NON-ROADS)	KwaDukuza Peoples Park	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	145,527	8
Municipal Infrastructure	Mandeni YEP Project	KZN - Co-operative Governance and Traditional Affairs	KN	iLembe (DC29)	Mandeni (KZN291)	4,161,705	768,295	9
Municipal Infrastructure	Mtubatuba tourism project	KZN - Co-operative Governance and Traditional Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	14,000,000	6,899,276	6
Municipal Infrastructure	Rehabilitation of Thomas Gee Street	KZN - Co-operative Governance and Traditional Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	7,580,645	2,610,812	18

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.00
Department	KZN - Education							
Number of Projects	7							2,016,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Harry Gwala-Cleaning of ablution facilities 21-22	KZN - Education	KN	Sisonke (DC43)	Sisonke (DC43) - All or some local municipalities	288,000	211,500	17
Provincial Infrastructure (NON-ROADS)	King C- Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	288,000	216,000	16
Provincial Infrastructure (NON-ROADS)	UMG-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	288,000	216,000	16
Provincial Infrastructure (NON-ROADS)	UMKH-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	288,000	216,000	16
Provincial Infrastructure (NON-ROADS)	UMZ-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Umzinyathi (DC24)	Umzinyathi (DC24) - All or some local municipalities	288,000	214,500	16
Provincial Infrastructure (NON-ROADS)	UTH-Cleaning of Ablution Facilities 21 to 22	KZN - Education	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	288,000	216,000	16
Provincial Infrastructure (NON-ROADS)	ZULU-Cleaning of Ablution of Facilities 21 to 22	KZN - Education	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	288,000	216,000	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.88
Department	KZN - Health							
Number of Projects	14					67,016,604	31,166,242	2,846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Charles James Memorial - Maintenance & Upgrades of Nurses Quarters	KZN - Health	KN	Umzinyathi	Nquthu (KZN242)	345,600	189,000	11
Provincial Infrastructure (NON-ROADS)	Dr.Pixley Ka Seme	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	5,000,000	2,861,150	151
Provincial Infrastructure (NON-ROADS)	HLABISA HOSPITAL	KZN - Health	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,293,004	709,170	35
Provincial Infrastructure (NON-ROADS)	IG/KZNH: AMAJUBA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Amajuba	All in district Amajuba	3,960,099	1,354,962	113
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ETHEKWINI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ethekwini Metro	Ethekwini Metro (ETH)	2,071,436	959,267	87
Provincial Infrastructure (NON-ROADS)	IG/KZNH: HARRY GWALA (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Harry Gwala	All in district Harry Gwala	5,421,039	2,338,652	266
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ILEMBE (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	iLembe	All in district iLembe	5,726,913	1,294,071	154
Provincial Infrastructure (NON-ROADS)	IG/KZNH: KING CETSHWAYO (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Uthungulu	All in district Uthungulu	9,443,313	3,875,246	409
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UGU (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Ugu	All in district Ugu	6,878,480	2,702,479	304
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMGUNGUNDLOVU (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umgungundlovu	All in district Umgungundlovu	4,699,317	3,543,401	335
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UMKHANYAKUDE (MAINTENANCE OF BUILDINGS,GARDE ...	KZN - Health	KN	Umkhanyakude	All in district Umkhanyakude	4,620,361	2,616,583	210
Provincial Infrastructure (NON-ROADS)	IG/KZNH: UTHUKELA (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Uthukela	All in district Uthukela	3,411,778	2,206,859	228
Provincial Infrastructure (NON-ROADS)	IG/KZNH: ZULULAND (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Zululand	All in district Zululand	6,803,247	2,670,602	272
Provincial Infrastructure (NON-ROADS)	IG/KZNH:UMZINYATHI (MAINTENANCE OF BUILDINGS,GARDEN & GROUNDS)	KZN - Health	KN	Umzinyathi	All in district Umzinyathi	5,342,017	3,844,800	271

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.89
Department	KZN - Human Settlement							
Number of Projects	117					2,539,064,129	74,982,944	4,391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	109 TRAs in Mkhanyakude District	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	7,023,960	14,410	14
Provincial Infrastructure (NON-ROADS)	128 TRAs in Nongoma,eDumbe,Ulundi	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	8,248,448	98,460	9
Provincial Infrastructure (NON-ROADS)	129 TRAs at uMvoti, Okhahlamba and Msinga	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	8,312,889	12,750	6
Provincial Infrastructure (NON-ROADS)	2012 Ladysmith Storm Damage	KZN - Human Settlement	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,000,000	90,960	8
Provincial Infrastructure (NON-ROADS)	67 Oss Cases In Ndwedwe	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,684,975	205,920	12
Provincial Infrastructure (NON-ROADS)	Amahlongwa RHP Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	22,076,950	750,657	42
Provincial Infrastructure (NON-ROADS)	Amazizi Phase 3B Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	32,000,000	974,614	72
Provincial Infrastructure (NON-ROADS)	Aquadene	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	51,568,190	973,836	9
Provincial Infrastructure (NON-ROADS)	Argosy Farm Rectification	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	56,666,667	793,931	69
Provincial Infrastructure (NON-ROADS)	Buhlebombzinyathi Rural Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	6,352,232	638,860	33
Provincial Infrastructure (NON-ROADS)	Charlestown Housing Project	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	50,000,000	627,574	60
Provincial Infrastructure (NON-ROADS)	Construction of 102 TRAs at Abaqulusi	KZN - Human Settlement	KN	Zululand (DC26)	Abaqulusi (KZN263)	3,609,696	167,131	35
Provincial Infrastructure (NON-ROADS)	DHLAMINI AND FORESTDALE VILLAGES	KZN - Human Settlement	KN	Umzinyathi (DC24)	Endumeni (KZN241)	48,000,000	100,400	7
Provincial Infrastructure (NON-ROADS)	Dannhauser Housing	KZN - Human Settlement	KN	Amajuba (DC25)	Dannhauser (KZN254)	21,481,500	1,210,743	33
Provincial Infrastructure (NON-ROADS)	EMMAUS RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	24,200,020	978,754	30
Provincial Infrastructure (NON-ROADS)	Emakhabeleni Rural Housing Project	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	10,896,810	1,240,162	68
Provincial Infrastructure (NON-ROADS)	Emalangeneni, Wosiyane	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,333,333	1,306,675	120
Provincial Infrastructure (NON-ROADS)	Empangeni Mega IRDP Phase 1 - Bulk services	KZN - Human Settlement	KN	uThungulu (DC28)	uMhlathuze (KZN282)	14,687,182	1,495,120	32
Provincial Infrastructure (NON-ROADS)	Ephangweni Informal Settlements Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi LangaIbalele (KZN237)	20,075,404	550,679	22
Provincial Infrastructure (NON-ROADS)	Etete Phase 4 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	11,428,571	283,568	26
Provincial Infrastructure (NON-ROADS)	Ethekwini Special Needs Rural Housing project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	26,118,655	754,654	48
Provincial Infrastructure (NON-ROADS)	Ezakheni C624 Rehabilitation Project	KZN - Human Settlement	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,000,000	36,164	8
Provincial Infrastructure (NON-ROADS)	Fitty Park Project	KZN - Human Settlement	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,000,000	35,461	12
Provincial Infrastructure (NON-ROADS)	Gamalakhe Insitu Subsidised HP	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	31,713,572	238,952	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Gamalakhe Skills Development Programme I/G	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,547,922	241,080	20
Provincial Infrastructure (NON-ROADS)	Greytown Slums Clearance	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	16,885,516	603,461	28
Provincial Infrastructure (NON-ROADS)	Groutville P5 Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	500,000	47,041	9
Provincial Infrastructure (NON-ROADS)	Gudlucingo Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	12,000,000	5,522,852	63
Provincial Infrastructure (NON-ROADS)	Gudlucingo Skills Development IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	250,000	239,040	23
Provincial Infrastructure (NON-ROADS)	Happy Valley	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,000,000	19,631	6
Provincial Infrastructure (NON-ROADS)	Hlanzeni Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	10,000,000	181,830	26
Provincial Infrastructure (NON-ROADS)	Hlokozi Rural Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,709,294	646,362	43
Provincial Infrastructure (NON-ROADS)	Hlokozi Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	420,216	267,960	28
Provincial Infrastructure (NON-ROADS)	Hospital Street CRU	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	46,000,000	154,850	13
Provincial Infrastructure (NON-ROADS)	Inyoni Intergrated Residential Development Programme	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	40,252,453	4,364,243	164
Provincial Infrastructure (NON-ROADS)	Isithebe rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	17,342,507	1,664,067	87
Provincial Infrastructure (NON-ROADS)	Ixopo CRU Skills Development Programme 2020/21	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000	187,857	20
Provincial Infrastructure (NON-ROADS)	JBC Housing Development	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	34,079,656	1,197,650	39
Provincial Infrastructure (NON-ROADS)	KWAMBILA RURAL HOUSING PROJECT	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	3,000,000	449,995	43
Provincial Infrastructure (NON-ROADS)	KZN DHS Capacity Building	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	276,000	207,000	2
Provincial Infrastructure (NON-ROADS)	Kanku Road Housing Project	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	23,500,680	433,782	24
Provincial Infrastructure (NON-ROADS)	Khathide Rural Housing Project Ph2	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	54,400,000	136,595	30
Provincial Infrastructure (NON-ROADS)	Khokhwaneni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	9,776,623	370,292	24
Provincial Infrastructure (NON-ROADS)	Kokstad CRU Skills Development Programme	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	243,000	138,010	17
Provincial Infrastructure (NON-ROADS)	Kokstad Community Residential Units	KZN - Human Settlement	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	38,931,501	825,903	38
Provincial Infrastructure (NON-ROADS)	Kwa-Mbotho Rural Housing Project Stage 2	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	30,000,000	2,238,228	86
Provincial Infrastructure (NON-ROADS)	KwaLubisi Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	9,992,669	574,875	52
Provincial Infrastructure (NON-ROADS)	KwaMadlala Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	42,857,143	44,624	19
Provincial Infrastructure (NON-ROADS)	KwaMaqumbi EPWP Skills 2020/21	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	311,400	271,440	20
Provincial Infrastructure (NON-ROADS)	KwaNgwanase rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	22,142,803	936,502	72
Provincial Infrastructure (NON-ROADS)	Lamontville Slums Clearance (Ministerial Project)	KZN - Human Settlement	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	28,420,345	282,363	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Macambini Ext 2 rural housing project	KZN - Human Settlement	KN	iLembe (DC29)	Mandeni (KZN291)	18,921,674	891,608	118
Provincial Infrastructure (NON-ROADS)	Madadeni H39 Informal Settlement Upgrade	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	36,250,000	239,316	47
Provincial Infrastructure (NON-ROADS)	Malangeni Rural Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	20,000,000	698,908	47
Provincial Infrastructure (NON-ROADS)	Mangadini Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	21,930,742	795,725	30
Provincial Infrastructure (NON-ROADS)	Mangosuthu Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,000,000	112,080	31
Provincial Infrastructure (NON-ROADS)	Maqumbi Rural Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	Maphumulo (KZN294)	30,000,000	693,588	54
Provincial Infrastructure (NON-ROADS)	Masihambisane Rural Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	16,959,275	816,062	49
Provincial Infrastructure (NON-ROADS)	Masinenge Rehabilitation of Infrastructer	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	50,000,000	600,259	62
Provincial Infrastructure (NON-ROADS)	Mavela Phase 2 Rural Housing	KZN - Human Settlement	KN	iLembe (DC29)	Ndwedwe (KZN293)	28,829,075	922,161	50
Provincial Infrastructure (NON-ROADS)	Mazakhele Slums Clearance Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMuziwabantu (KZN214)	75,000,000	935,269	42
Provincial Infrastructure (NON-ROADS)	Mdletshe Rural Housing Poject	KZN - Human Settlement	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	10,000,000	373,707	53
Provincial Infrastructure (NON-ROADS)	Merlewood Housing	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,650,000	43,760	5
Provincial Infrastructure (NON-ROADS)	Mgigibe Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	11,752,568	28,153	2
Provincial Infrastructure (NON-ROADS)	Mimosadale Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	25,000,000	4,982,722	119
Provincial Infrastructure (NON-ROADS)	Mnqobokazi Rural Housing Project	KZN - Human Settlement	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	21,473,753	220,436	26
Provincial Infrastructure (NON-ROADS)	Mnyangweni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	5,000,000	547,095	28
Provincial Infrastructure (NON-ROADS)	Moyeni Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,000,000	221,020	31
Provincial Infrastructure (NON-ROADS)	Mpophomeni Hume Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	100,026,245	52,500	4
Provincial Infrastructure (NON-ROADS)	Mpungose Rural Housing Developments	KZN - Human Settlement	KN	uThungulu (DC28)	Umlalazi (KZN284)	25,000,000	83,914	18
Provincial Infrastructure (NON-ROADS)	Mpunzana Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	13,566,607	965,869	51
Provincial Infrastructure (NON-ROADS)	Mthembu-Sithole Rural Housing Development	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	26,677,103	270,923	35
Provincial Infrastructure (NON-ROADS)	N11 CRU PROJECT	KZN - Human Settlement	KN	Amajuba (DC25)	Newcastle (KZN252)	110,771,268	1,952,657	119
Provincial Infrastructure (NON-ROADS)	Ndalini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	10,037,702	1,034,605	69
Provincial Infrastructure (NON-ROADS)	Ndwalane HP Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	14,841,267	629,394	38
Provincial Infrastructure (NON-ROADS)	Ngonyameni Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	12,897,056	79,110	18
Provincial Infrastructure (NON-ROADS)	Nhlalakahle CRU	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	60,500,000	1,161,783	82
Provincial Infrastructure (NON-ROADS)	Nkukhweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	12,083,334	1,117,151	45

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ntshaweni Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,446,362	123,572	32
Provincial Infrastructure (NON-ROADS)	OSS Disaster Management: uPhongola Municipality	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	15,333,333	17,250	5
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe: Nquthu Municipality	KZN - Human Settlement	KN	Umzinyathi (DC24)	Nquthu (KZN242)	5,325,456	308,107	19
Provincial Infrastructure (NON-ROADS)	Operation Sukuma Sakhe:Umvoti Municipality	KZN - Human Settlement	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,658,297	380,178	28
Provincial Infrastructure (NON-ROADS)	Ophuzane Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,167,511	855,578	106
Provincial Infrastructure (NON-ROADS)	Oshabeni Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,095,000	761,377	72
Provincial Infrastructure (NON-ROADS)	Oss Disaster Management : Ulundi Municipality	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	8,203,501	161,855	10
Provincial Infrastructure (NON-ROADS)	Oss and Disaster Management : Nongoma	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	5,699,641	76,465	9
Provincial Infrastructure (NON-ROADS)	Q section Housing project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	6,394,020	55,167	12
Provincial Infrastructure (NON-ROADS)	Rocky Park Intergated Residential Development	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	19,173,485	714,243	9
Provincial Infrastructure (NON-ROADS)	SIYATHUTHUKA PH 2B	KZN - Human Settlement	KN	Umgungundlovu (DC22)	Richmond (KZN227)	9,474,212	23,871	8
Provincial Infrastructure (NON-ROADS)	Shayamoya Rural Housing Project	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	20,000,000	12,990	3
National Youth Service (NYS)	Shayamoya Skills Development IG	KZN - Human Settlement	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	405,000	108,900	19
Provincial Infrastructure (NON-ROADS)	Sibululwane Tranche 2 Rural Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	30,000,000	2,484,401	85
Provincial Infrastructure (NON-ROADS)	Site 11 Woodlands	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,334,024	137,246	16
Provincial Infrastructure (NON-ROADS)	Siyazama Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,351,314	336,700	22
Provincial Infrastructure (NON-ROADS)	Steadville 770 Rehabilitation Project	KZN - Human Settlement	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,000,000	38,000	7
Provincial Infrastructure (NON-ROADS)	Steve Biko Phase 2 Housing Project	KZN - Human Settlement	KN	iLembe (DC29)	The KwaDukuza (KZN292)	23,280,451	436,695	43
Provincial Infrastructure (NON-ROADS)	Sunnydale Phase 2 Extension	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,000,000	977,090	39
Provincial Infrastructure (NON-ROADS)	Tamboville	KZN - Human Settlement	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	18,453,706	167,938	19
Provincial Infrastructure (NON-ROADS)	Thathani Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	3,188,603	143,584	18
Provincial Infrastructure (NON-ROADS)	Thokozani Rectification Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	45,000,000	1,977,748	123
Provincial Infrastructure (NON-ROADS)	Tholakele Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	eDumbe (KZN261)	10,104,888	144,115	12
Provincial Infrastructure (NON-ROADS)	Thoyane Rural Housing Project	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	40,250,000	53,754	10
Provincial Infrastructure (NON-ROADS)	Title Deeds Restoration Programme/IG	KZN - Human Settlement	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,600,000	1,169,090	37
Provincial Infrastructure (NON-ROADS)	UMBULWANA AREA H HOUSING PROJECT	KZN - Human Settlement	KN	Uthukela	Alfred Duma (KZN238)	14,500,000	287,862	24
Provincial Infrastructure (NON-ROADS)	Umlalazi OSS Housing Project	KZN - Human Settlement	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	25,000,000	1,497,775	93

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Ufafa Integrated Rural Housing Development	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	111,779,321	112,420	11
Provincial Infrastructure (NON-ROADS)	Umfalomubi EPWP Skills Development Programme IG	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	243,000	133,600	20
Provincial Infrastructure (NON-ROADS)	Umfalomubi Housing Project	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	200,000,000	317,491	44
Provincial Infrastructure (NON-ROADS)	Umshwathi Ridge Housing Project	KZN - Human Settlement	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	31,011,573	1,498,159	57
Provincial Infrastructure (NON-ROADS)	Umzimkhulu Extention 5	KZN - Human Settlement	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	28,000,000	45,090	20
Provincial Infrastructure (NON-ROADS)	Umzumbe C Rural Housing Development	KZN - Human Settlement	KN	Ugu (DC21)	Umzumbe (KZN213)	12,182,000	1,005,422	89
Provincial Infrastructure (NON-ROADS)	Vimbemshini Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	uPhongolo (KZN262)	10,037,702	497,915	21
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project	KZN - Human Settlement	KN	Ugu (DC21)	uMdoni (KZN212)	3,000,000	279,245	26
Provincial Infrastructure (NON-ROADS)	Vulamehlo Housing Project Phase 2	KZN - Human Settlement	KN	Ugu (DC21)	Umdoni (KZN212)	22,067,567	811,928	62
Provincial Infrastructure (NON-ROADS)	Zidwadweni Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Nongoma (KZN265)	15,076,451	126,272	24
Provincial Infrastructure (NON-ROADS)	Zungu Rural Housing Project	KZN - Human Settlement	KN	Zululand (DC26)	Ulundi (KZN266)	19,188,049	305,838	47
Provincial Infrastructure (NON-ROADS)	uBuhlebezwe	KZN - Human Settlement	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	24,353,205	100,270	20

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.31
Department	KZN - Public Works							
Number of Projects	11					68,161,552	7,136,940	598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Amagwaba Fencing Project	KZN - Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	3,324,243	42,456	9
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme ETR	KZN - Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,356,192	1,251,810	107
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme MR	KZN - Public Works	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,356,192	1,350,974	110
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme NCR	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	1,356,192	1,097,653	105
Provincial Infrastructure (NON-ROADS)	IG_KZN EPWP Maintenance Programme SR	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,407,600	1,367,815	105
Provincial Infrastructure (NON-ROADS)	Izandla Ziyagezana Programme 2021/22 NCR	KZN - Public Works	KN	All metros and districts in KN province	All local municipalities in KN province	2,107,728	1,554,133	116
Provincial Infrastructure (NON-ROADS)	Jemba's Marketing and Distribution Enterprise CC	KZN - Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	9,680,136	46,280	7
Provincial Infrastructure (NON-ROADS)	NCR Construction of Vryheid DPW District Offices	KZN - Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	4,691,511	4,950	4
Provincial Infrastructure (NON-ROADS)	NCR LA Building Landscaping	KZN - Public Works	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	2,958,345	236,649	15
Provincial Infrastructure (NON-ROADS)	SR-THOBETHULANI TRADING	KZN - Public Works	KN	Umgungundlovu	uMngeni (KZN222)	10,085,260	114,000	12
Provincial Infrastructure (NON-ROADS)	TPL Mkhize Civil construction and Trading	KZN - Public Works	KN	Harry Gwala	Umzimkhulu (KZN435)	29,838,153	70,220	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		226.77
Department	KZN - Sport and Recreation							
Number of Projects	6					7,832,776		480,222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bazini P School Combo Court	KZN - Sport and Recreation	KN	Zululand (DC26)	Nongoma (KZN265)	403,368	17,100	6
Provincial Infrastructure (NON-ROADS)	Inhlwathi P School Combo Court	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	404,432	19,000	5
Provincial Infrastructure (NON-ROADS)	JOEL P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	iLembe (DC29)	Maphumulo (KZN294)	420,532	11,250	5
Provincial Infrastructure (NON-ROADS)	MTUBATUBA OPERATION	KZN - Sport and Recreation	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	450,000	301,510	6
Provincial Infrastructure (NON-ROADS)	ST TERRESSA P SCHOOL COMBO COURT	KZN - Sport and Recreation	KN	Ugu (DC21)	uMuziwabantu (KZN214)	404,443	2,400	4
Provincial Infrastructure (NON-ROADS)	Umvoti Ward 01 Sportfield	KZN - Sport and Recreation	KN	Umzinyathi (DC24)	Umvoti (KZN245)	5,750,000	128,963	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.79
Department	KZN - Transport							
Number of Projects	132					3,374,813,151	314,326,594	43,970
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	BETTERMENT AND RE-GRAVELLING ON ROAD D157	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,345,254	17,760	4
Provincial Roads	BETTERMENT AND REGRAVELLING OF D881	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	8,282,922	67,570	6
Provincial Roads	BETTERMENT AND REGRAVELLING OF DISTRICT ROAD D1533	KZN - Transport	KN	iLembe (DC29)	Maphumulo (KZN294)	9,700,000	40,513	3
Provincial Roads	Betterment	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,537,062	85,680	14
Provincial Roads	Betterment and re-gravelling of D1843,L2362	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	10,586,840	60,000	7
Provincial Roads	Blading Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	480,700	5,440	2
Provincial Roads	Blading Maintenance	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	424,200	3,200	2
Provincial Roads	Bricklaying Apprenticeship	KZN - Transport	KN	All metros and districts in KN province	All local municipalities in KN province	9,300,000	472,581	45
Provincial Roads	C-DBN-P728 Ph 2 from km 17,40 to km 19,40	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	32,744,881	11,481,073	29
Provincial Roads	C-DBN-THE COMPLETION OF MAIN ROAD P740 PHASE 1 FRO	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	40,992,574	1,572,766	16
Provincial Roads	C-DBN-THE CONSTRUCTION OF THE MSUNDUZE RIVER BRIDG	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	31,758,229	202,948	17
Provincial Roads	C-DBN-The completion of District Road D985 Phase 1	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	23,482,519	10,306,931	29
Provincial Roads	C-DBN-Umzimkhulu River Bridge (Gumatane) and D919 Road	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	145,434,541	478,870	38
Provincial Roads	C-DBN-Upgrade of P714-Construction of Earthworks, Layerworks,	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	38,968,007	1,456,550	63
Provincial Roads	C-LDY-CONSTRUCTION OF OKHOMBE RIVER BRIDGE D1253	KZN - Transport	KN	Uthukela (DC23)	Okhahlamba (KZN235)	29,953,124	84,344	7
Provincial Roads	C-LDY-D69 of Klein Boesman (Mathamo) River	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	29,986,919	120,512	13
Provincial Roads	C-LDY-UPGRADE OF MAIN ROAD P179 PHASE 2: KM 5.170 T	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	86,548,818	156,789	18
Provincial Roads	C-PMB- Construction of the Klein Mooi River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	32,823,337	100,352	14
Provincial Roads	C-PMB-D565- Mpolweni River Bridge	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	55,428,839	88,748	12
Provincial Roads	CC-DBN-BETTERMENT AND GRAVELLING ON P197-2	KZN - Transport	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,681,866	43,200	4
Provincial Roads	CC-DBN-BETTERMENT AND RE-GRAVELLING OF P73 BETWEEN	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	5,759,994	113,737	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING AND DRAINAGE ON	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	4,000,000	41,778	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING AND DRAINAGE ON	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,100,000	52,152	8
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING AND DRAINAGE ON	KZN - Transport	KN	iLembe (DC29)	Mandeni (KZN291)	4,000,000	31,408	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	897,421	29,630	3
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,971,375	1,741,728	5
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,415,540	1,077,364	9
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,600,000	1,882,757	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	4,500,000	2,819,251	6
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROA	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,154,379	51,932	5
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF LOCAL ROAD L	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,025,400	2,490,665	4
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF LOCAL ROAD L	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,594,482	35,557	5
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING OF LOCAL ROAD L	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,611,641	2,667	3
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING ON MAIN ROAD D8	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	9,749,191	47,656	7
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING ON MAIN ROAD L2	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,495,659	20,128	4
Provincial Roads	CC-DBN-BETTERMENT AND REGRAVELLING ON MAIN ROAD P9	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	8,056,000	40,848	5
Provincial Roads	CC-DBN-Betterment and gravelling of D757	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,330,409	13,024	2
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	400,000	144,000	12
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	73,600	8
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON P19	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	499,952	25,200	10
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON P77	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	500,000	28,800	12
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON PRO	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	477,150	353,993	11
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON PRO	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	487,665	487,605	5
Provincial Roads	CC-DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON ROA	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	344,101	70,448	7
Provincial Roads	CC-DBN-Drain Cleaning and Verge Maintenance on road P3-1	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	415,914	77,196	13
Provincial Roads	CC-DBN-REPAIRS AND TREATMENT OF THE EXISTING ASPHA	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,730,101	74,566	25
Provincial Roads	CC-DBN-Road Safety Measure Speed humps	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	482,024	23,680	4
Provincial Roads	CC-DBN-Road Safety Measure Speed humps	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	350,000	21,900	8
Provincial Roads	CC-DBN-THE BETTERMENT	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	3,359,949	26,640	6
Provincial Roads	Construction of low-level bridge on L1292 over Cwe	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	9,712,983	22,270	7
Provincial Roads	DBN-BETTERMENT	KZN - Transport	KN	Ugu (DC21)	uMuziwabantu (KZN214)	3,577,848	2,928,103	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	DBN-BETTERMENT AND RE-GRAVELLING OF D938 BETWEEN 0	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	3,315,132	79,650	10
Provincial Roads	DBN-BETTERMENT AND RE-GRAVELLING ON ROAD D732	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,668,977	126,096	10
Provincial Roads	DBN-BETTERMENT AND REGRAVELLING OF DISTRICT ROAD D	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,084,997	25,166	4
Provincial Roads	DBN-BLACKTOP PATCHING ON ROAD P197-3 FROM KM 23.00	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	6,000,000	57,341	9
Provincial Roads	DBN-Betterment and regraveling on Provincial Road	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	7,390,183	15,928	5
Provincial Roads	DBN-DRAIN CLEANING AND ROUTINE VERGE MAINTENANCE O	KZN - Transport	KN	Ugu (DC21)	Umzumbe (KZN213)	365,460	20,069	9
Provincial Roads	DBN-DRAIN CLEANING AND VERGE MAINTENANCE ON ROAD P	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	330,014	44,080	8
Provincial Roads	DBN-DRAIN CLEANING ANDVERGE MAINTENANCE ON ROADS D	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	247,711	52,149	8
Provincial Roads	DBN-Grass Cutting and Verge Routine Maintenance	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	499,848	86,400	10
Provincial Roads	DBN-Grass Cutting and Verge Routine Maintenance on	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	451,366	105,600	10
Provincial Roads	DBN-REPAIRS AND TREATMENT OF THE EXISTING ASPHALT	KZN - Transport	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,465,997	84,126	12
Provincial Roads	DBN-RR-P20-1	KZN - Transport	KN	iLembe (DC29)	The KwaDukuza (KZN292)	156,964,128	284,977	33
Provincial Roads	DBN-Zibambe 2021	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	84,022,000	53,098,235	8,413
Provincial Roads	Drain Clearing	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	414,857	28,800	4
Provincial Roads	EMP-BETTERMENT AND REGRAVELLING OF ROAD P199	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	6,000,000	25,740	9
Provincial Roads	EMP-Betterment and Regravel of P738	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	5,292,496	50,560	10
Provincial Roads	EMP-Construction of Concrete barrier wall at Mozam	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	86,000,000	99,040	48
Provincial Roads	EMP-Construction of Gabion Protection on Road P49	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	396,936	19,440	9
Provincial Roads	EMP-Flood Damage Repairs to Slip Failure on P230 I	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	784,021	102,170	17
Provincial Roads	EMP-GABION PROTECTION D1877	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	400,537	85,470	7
Provincial Roads	EMP-Road Installation on P2-4, P456, P535, P425, P	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	50,000,000	102,400	11
Provincial Roads	EMP-Zibambe 2021	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	106,906,119	86,308,301	13,801
Provincial Roads	Gabion Protection Installation on Road P444 and D1	KZN - Transport	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	415,540	34,560	6
Provincial Roads	Guardrail installation and repairs.	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	315,300	7,200	4
Provincial Roads	IG DBN/Upgrade of L1578	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	94,891,692	3,612,225	157
Provincial Roads	IG EPWP - LDY/Routine Road Maintenance	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	40,348,171	3,259,005	785
Provincial Roads	IG EPWP-DBN/Routine Road Maintenance	KZN - Transport	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	35,874,232	5,047,575	645

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	IG EPWP-EMP/Routine Road Maintenance	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	38,575,370	3,209,406	739
Provincial Roads	LDY-BLADING ON D488, L2008, P175, L2011 AND D489	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	328,235	15,600	2
Provincial Roads	LDY-Construction of Headwalls on L3298	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	482,400	25,500	10
Provincial Roads	LDY-D1252	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	48,925,140	18,200	13
Provincial Roads	LDY-GRASS CUTTING ON P1-8, P173-2, P29, P10-1	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	471,673	33,600	6
Provincial Roads	LDY-GRASS CUTTING ON P11	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	323,680	33,600	6
Provincial Roads	LDY-GRASS CUTTING P1-9	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	453,256	33,600	6
Provincial Roads	LDY-Grass Cutting on P12-3	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	406,665	33,600	6
Provincial Roads	LDY-Grass Cutting on P181	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	399,579	37,500	7
Provincial Roads	LDY-Guardrail repairs on P1-10,P544 and P32	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	485,790	27,300	7
Provincial Roads	LDY-INSTALLATION OF GABIONS	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	490,046	30,780	9
Provincial Roads	LDY-Light Rehabilitation of Main Road P6-3 km31.00 to	KZN - Transport	KN	Umzinyathi (DC24)	Endumeni (KZN241)	28,928,432	155,321	35
Provincial Roads	LDY-Light Rehabilitation of Provincial Road 12-1	KZN - Transport	KN	Umzinyathi (DC24)	Umvoti (KZN245)	46,700,000	10,542	6
Provincial Roads	LDY-Line Marking of P333 and P335	KZN - Transport	KN	Uthukela (DC23)	Alfred Duma (KZN238)	431,233	15,840	4
Provincial Roads	LDY-REHABILITATION ON ROAD P483 (KM 16,000 TO KM 2	KZN - Transport	KN	Amajuba (DC25)	Newcastle (KZN252)	90,526,598	86,468	32
Provincial Roads	LDY-Road Signs on P12-3, P1-9 and P29	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	226,573	13,200	6
Provincial Roads	LDY-Road Studs on P29	KZN - Transport	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	498,362	2,400	4
Provincial Roads	LDY-Upgrade of Main Road P16-3 Phase 2	KZN - Transport	KN	Umzinyathi (DC24)	Nquthu (KZN242)	76,103,020	110,508	25
Provincial Roads	LDY-Zibambeke-2021	KZN - Transport	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	88,955,000	63,138,523	10,157
Provincial Roads	Maintenance and installation P52/2,P52/1,P47/3,P24	KZN - Transport	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	316,854	82,280	20
Provincial Roads	Mondlo roads / EMP	KZN - Transport	KN	Zululand (DC26)	Abaqulusi (KZN263)	64,948,432	38,950	7
Provincial Roads	P704 Double Cell Box Culvert	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	5,500,000	135,870	12
Provincial Roads	PMB-PROVISION OF ROUTINE	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	46,512,170	23,090	11
Provincial Roads	PMB-Provision of Routine	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	54,000,000	133,035	9
Provincial Roads	PMB-ROUTINE MAINTENANCE T/HALT ZONE	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	44,571,431	31,140	16
Provincial Roads	PMB-Zibambeke 2021	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	56,788,000	45,453,461	7,369
Provincial Roads	PROVISION OF ROUTINE AND SAFETY MAINTENANCE ON VAR	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	42,771,226	39,730	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Pipe Installation and headwalls construction-L1423	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,000,000	47,600	14
Provincial Roads	REGRAVELLING OFD8 FROM 0.0 TO 5.00KM	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	4,500,000	26,180	7
Provincial Roads	RR-DBN-Rehabilitation of main road 197-3 km 24.000	KZN - Transport	KN	Ugu (DC21)	Umdoni (KZN212)	49,280,000	276,234	35
Provincial Roads	RR-DBN-The Rehabilitation of the Main Road P25-3 i	KZN - Transport	KN	iLembe (DC29)	Ndwedwe (KZN293)	49,930,398	79,954	24
Provincial Roads	RR-EMP-Rehabilitation Of Main Road P50-1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	117,399,510	138,342	11
Rural Roads Programme	Regravelling of D2391 from 0 to 2.717km	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	852,975	13,024	2
Provincial Roads	Regravelling of L3043 from 0 to 1.649km and P739 f	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,600,000	11,900	5
Provincial Roads	Regulatory and warning signs	KZN - Transport	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	388,915	21,600	6
Provincial Roads	Rehabilitation of provincial road P271	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	80,306,918	161,032	26
Provincial Roads	Road Studs Installation on road P393, P266, P47/4,	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	443,542	16,200	9
Provincial Roads	Routine Road Maintenance	KZN - Transport	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	40,276,659	214,875	32
Provincial Roads	Routine Road Maintenance-Contracts-PMB	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	24,048,000	3,201,390	425
Provincial Roads	Routine and Safety Maintenance	KZN - Transport	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	44,161,340	21,780	11
Provincial Roads	Routine and Safety maintenance on various roads	KZN - Transport	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	47,595,668	29,610	17
Provincial Roads	Routine and safety maintenance Hlanganani Zone	KZN - Transport	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	44,722,246	93,060	7
Provincial Roads	Sinkhole Repair on main road P393 at KM 6.00 under	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	4,000,003	48,580	5
Provincial Roads	Sinkhole repair on P47-5 (KM 6,8 -6,9 and 15,9 - 1	KZN - Transport	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	4,020,691	155,976	16
Provincial Roads	THE CONSTRUCTION OF EARTHWORKS, LAYERWORKS, SURFAC	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	58,963,341	770,518	47
Provincial Roads	THE CONSTRUCTION OF EARTHWORKS, LAYERWORKS, SURFAC	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	58,963,341	17,853	4
Provincial Roads	The Construction Of Earthworks, Layerworks And Sur	KZN - Transport	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	64,499,500	293,637	10
Provincial Roads	The Construction of KwaNovoco Causeway on L860	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	3,675,653	77,635	7
Provincial Roads	The Construction of earthworks, Layerworks, Surfac	KZN - Transport	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	99,565,789	231,925	22
Provincial Roads	The Construction of the Mhlathuze River bridge No.3	KZN - Transport	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	19,708,833	13,798	4
Provincial Roads	The Rehabilitation of Main Road P235-1 (Km 0.0 to	KZN - Transport	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	276,860,574	713,494	51
Provincial Roads	UPGRADE OF DISTRICT D1842 KM30.600 TO KM40.600)	KZN - Transport	KN	Umkhanyakude (DC27)	Jozini (KZN272)	109,786,446	63,885	6
Provincial Roads	UPGRADE OF DISTRICT D1925 KM0.000 TO KM3.000)	KZN - Transport	KN	Zululand (DC26)	eDumbe (KZN261)	39,552,592	35,531	6
Provincial Roads	Ulundi-Installation of kilometer posts	KZN - Transport	KN	Zululand (DC26)	Ulundi (KZN266)	185,520	23,520	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.34
Department	LP - Co-operative Governance, Human Settlements & Traditional Affairs							
Number of Projects	9					41,960,412	219,389	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Hermiglo Rural housing	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	100,000	28,200	9
Provincial Infrastructure (NON-ROADS)	KHANABA Rural housing	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Musina (LIM341)	100,000	10,700	9
Provincial Infrastructure (NON-ROADS)	KOKETJI RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Blouberg (LIM351)	100,000	20,503	10
Provincial Infrastructure (NON-ROADS)	KWENA-MEETSENG Housing Project	LP - Co-operative Governance, Human Settlements &	LP	Vhembe (DC34)	Collins Chabane (LIM345)	100,000	8,200	7
Provincial Infrastructure (NON-ROADS)	MORULA-CONSULTING-ENGINEERING	LP - Co-operative Governance, Human Settlements &	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	100,000	15,271	4
Provincial Infrastructure (NON-ROADS)	Mabu Housing Project	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	41,160,412	27,674	14
Provincial Infrastructure (NON-ROADS)	Mothikeni	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Maruleng (LIM335)	100,000	15,800	15
Provincial Infrastructure (NON-ROADS)	PHAMELA RURAL HOUSING PROJECT	LP - Co-operative Governance, Human Settlements &	LP	Capricorn (DC35)	Polokwane (LIM354)	100,000	75,265	27
Provincial Infrastructure (NON-ROADS)	Ramkol Rural Housing	LP - Co-operative Governance, Human Settlements &	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	100,000	17,776	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.77
Department	LP - Education							
Number of Projects	23					128,765,666	2,564,715	316
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	ALLDAYS PRIMARY SCHOOL	LP - Education	LP	Capricorn (DC35)	Blouberg (LIM351)	32,400,470	231,613	18
Provincial Infrastructure (NON-ROADS)	Gidela Secondary School	LP - Education	LP	Mopani (DC33)	Greater Giyani (LIM331)	26,895,479	573,054	36
Provincial Infrastructure (NON-ROADS)	Itirele Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	300,000	170,952	9
Provincial Infrastructure (NON-ROADS)	KOKWANE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	130,000	31,219	7
Provincial Infrastructure (NON-ROADS)	Leduma Mahume Primary School	LP - Education	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	7,000,000	281,182	32
Municipal Infrastructure	MAPHOKWANE SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	300,000	37,814	7
Provincial Infrastructure (NON-ROADS)	MAROTA PRIMARY SCHOOL	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	100,000	25,250	7
Provincial Infrastructure (NON-ROADS)	MARUDE SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	215,038	16
Municipal Infrastructure	MTSHUXEKO SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	300,000	37,330	7
Provincial Infrastructure (NON-ROADS)	MUDZINGA PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	32,239	7
Provincial Infrastructure (NON-ROADS)	MUNGOMANI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	4,212,729	25,109	6
Provincial Infrastructure (NON-ROADS)	Mahлагаume Primary School	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,000,000	107,544	17
Provincial Infrastructure (NON-ROADS)	Makikela SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	200,000	36,118	8
Provincial Infrastructure (NON-ROADS)	Malamulele Secondary School	LP - Education	LP	Vhembe (DC34)	Collins Chabane (LIM345)	45,000,000	172,810	46
Provincial Infrastructure (NON-ROADS)	Mamokgalake Primary school	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	200,000	68,680	8
Provincial Infrastructure (NON-ROADS)	Morwakgwadi PS	LP - Education	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	250,000	135,908	8
Provincial Infrastructure (NON-ROADS)	NNDITSHENI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Thulamela (LIM343)	100,000	55,008	12
Provincial Infrastructure (NON-ROADS)	Naledi Ya Meso Secondary School	LP - Education	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,000,000	184,072	32
Provincial Infrastructure (NON-ROADS)	PATRICK ROMANO SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	5,664,588	31,108	7
Provincial Infrastructure (NON-ROADS)	SELWANA SEC SCHOOL	LP - Education	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	200,000	27,480	6
Provincial Infrastructure (NON-ROADS)	TSHIFHIRE PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	36,845	8
Provincial Infrastructure (NON-ROADS)	TSHILOGONI SECONDARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	110,000	18,422	4
Provincial Infrastructure (NON-ROADS)	TSHILUWI PRIMARY SCHOOL	LP - Education	LP	Vhembe (DC34)	Makhado (LIM344)	202,400	29,920	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.09
Department	LP - Health							
Number of Projects	15					36,126,301	7,387,452	398
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Mopani	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	663,720	32
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Sekhukhune	LP - Health	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,550,000	822,224	36
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Vhembe	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	799,340	40
Provincial Infrastructure (NON-ROADS)	DOH Hospital Maintanance Waterberg	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	2,160,000	979,821	51
Provincial Infrastructure (NON-ROADS)	ES:DOH Capricorn - Hospital Maintanance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	2,200,000	1,110,898	58
Provincial Infrastructure (NON-ROADS)	Giyani Nursing College	LP - Health	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,162,880	63,100	8
Provincial Infrastructure (NON-ROADS)	IG-Mankweng Hospital Maintanance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	460,320	197,100	10
Provincial Infrastructure (NON-ROADS)	IG-Pietersburg Hospital Capricorn	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	460,320	226,140	10
Provincial Infrastructure (NON-ROADS)	IG-Provincial Office Maintenance	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	1,065,360	390,214	20
Provincial Infrastructure (NON-ROADS)	Letaba Hospital A6 / 2020/21	LP - Health	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	500,000	368,765	14
Provincial Infrastructure (NON-ROADS)	Letaba Hospital Critical Care Beds Ward	LP - Health	LP	Mopani (DC33)	Greater Letaba (LIM332)	200,000	112,514	6
Provincial Infrastructure (NON-ROADS)	PIENAARSRIVIER NEW EMS	LP - Health	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	4,256,774	302,581	15
Provincial Infrastructure (NON-ROADS)	Revatalization of Maphutha MalatjieHospital (phas5	LP - Health	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	10,250,000	1,105,740	88
Provincial Infrastructure (NON-ROADS)	Seshego Hospital	LP - Health	LP	Capricorn (DC35)	Polokwane (LIM354)	4,160,647	8,181	3
Provincial Infrastructure (NON-ROADS)	Tshilidzini Hospital Critical Care Beds	LP - Health	LP	Vhembe (DC34)	Thulamela (LIM343)	300,000	237,114	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		110.23
Department	LP - Public Works, Roads and Infrastructure							
Number of Projects	69					460,415,085	66,901,958	6,786
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	40 Paul Kruger Street	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	241,622	13
Provincial Roads	BA-PHALABORWA HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	15,000,000	2,191,276	228
Provincial Roads	BELA BELA INHOUSE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,584,000	823,737	63
Provincial Roads	BLOUBERG HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	4,000,000	2,515,744	261
Provincial Roads	Bela-Bela Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Bela Bela (LIM366)	2,000,000	1,543,481	239
Provincial Infrastructure (NON-ROADS)	CAPRICORN COVID-19	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,151,010	681,240	52
Provincial Roads	DWAALBOOM IN-HOUSE ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,600,000	489,688	47
Provincial Roads	Elias Motsoaledi HOUSEHOLD BASED ROUTINE MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	10,000,000	2,355,863	225
Municipal Infrastructure	Ephraim Mogale HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	15,000,000	2,033,732	276
Provincial Roads	Fetakgomo -Tubatse Household Routine Road Maintena	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,000,000	2,327,242	242
Provincial Roads	GREATER TZANEEN Houdehold Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	15,000,000	1,752,500	205
Provincial Roads	Greater Giyane Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	15,000,000	2,227,070	269
Provincial Roads	Greater Letaba Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Letaba (LIM332)	15,000,000	1,973,440	196
Provincial Infrastructure (NON-ROADS)	IG- Vhembe General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,356,200	1,865,629	113
Provincial Infrastructure (NON-ROADS)	IG-Capricorn General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,575,960	2,181,142	124
Provincial Infrastructure (NON-ROADS)	IG-Mopani General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	2,356,200	1,787,363	110
Provincial Infrastructure (NON-ROADS)	IG-Sekhukhune General Maintenance	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,361,760	1,403,037	108
Large Projects (exceeding R30mil)	IG-Waterberg General Maintenance	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	2,356,200	1,777,186	115
Provincial Roads	INSTALLATION OF DRAINAGE STRUCTURES	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	28,339,450	46,576	15
Provincial Roads	INSTALLATION OF DRAINAGE STRUCTURES AND REGRAVEL	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	6,939,311	1,123,410	8
Contractor Development	Kulani learnership Programme(Khutso Koketso)	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Blouberg (LIM351)	500,000	62,720	10
Provincial Roads	LEPELLE-NKUMPI HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	5,000,000	2,185,323	280
Provincial Roads	LEPHALALE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Lephalale (LIM362)	15,000,000	1,787,480	114
Provincial Roads	MAINTANACE OF ROAD D1483 FROM PONDRIIT TO MUSINA	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	28,339,450	32,864	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	MODIMOLLE MOOKGOPHONG HOUSEHOLD ROUTINE ROAD MAINT	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	15,000,000	1,131,362	259
Provincial Roads	MOGALAKWENA HOUSEHOLD ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Mogalakwena (LIM367)	5,000,000	2,134,269	230
Provincial Roads	MOLEMOLE HOUSEHOLD ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	2,000,000	1,622,102	200
Provincial Infrastructure (NON-ROADS)	MOPANI COVID-19	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,000,000	795,693	58
Municipal Infrastructure	MUSINA ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Musina (LIM341)	15,000,000	688,107	270
Provincial Roads	Maintanance of road D4240	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,390,585	57,695	8
Provincial Roads	Maintenance of Road D3653 at Makuleke Village	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Collins Chabane (LIM345)	9,771,220	62,874	13
Provincial Roads	Makhado Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	103,625	46
Provincial Roads	Makhado Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Makhado (LIM344)	15,000,000	1,923,727	210
Provincial Roads	Makhuthamaga Household Routine Road Maintanence	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	15,000,000	2,112,435	235
Provincial Roads	Maruleng Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Maruleng (LIM335)	2,000,000	1,821,661	245
Provincial Roads	Modimolle inhouse	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,600,000	415,468	40
Provincial Roads	Morebeng to Senwamokgope	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Molemole (LIM353)	2,300,000	1,092,686	66
National Youth Service (NYS)	NYS CLEANING AND HYGIENE LEARNERSHIP Sekhukhune Di	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	220,000	205,457	18
National Youth Service (NYS)	NYS Cleaning and Hygiene Learnership Capricorn Dis	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	1,261,500	163,600	18
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Mopani Distric	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Greater Giyani (LIM331)	187,000	169,472	21
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Vhembe Distric	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,356,430	206,900	23
National Youth Service (NYS)	NYS Cleaning and Hygiene leanership Waterberg Dist	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	187,000	150,422	20
National Youth Service (NYS)	NYS DIESEL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,008,000	757,497	24
National Youth Service (NYS)	NYS ELECTRICAL APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	737,500	690,494	25
National Youth Service (NYS)	NYS FITTING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	734,618	24
National Youth Service (NYS)	NYS HRD BRIGADES	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,780,000	217,061	26
National Youth Service (NYS)	NYS HRD Data BrigadeS	LP - Public Works, Roads and Infrastructure	LP	All metros and districts in LP province	All local municipalities in LP province	1,080,000	611,128	34
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA CAPRICORN	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	441,000	313,599	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA MOPANI	LP - Public Works, Roads and Infrastructure	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	441,000	336,352	14
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA SEKHUKHUNE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	441,000	346,747	15
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA VHEMBE	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	441,000	330,024	14

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS INTERNSHIP/EXPERENTIAL - MERSETA WATERBERG	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	805,000	338,136	14
National Youth Service (NYS)	NYS SANCB	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	2,376,000	228,100	28
Provincial Infrastructure (NON-ROADS)	NYS SANCB SECOND PHASE	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	765,000	40,384	16
National Youth Service (NYS)	NYS SEDA Limpopo Jewellery Incubator Learnrship Pr	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	1,148,400	944,716	82
National Youth Service (NYS)	NYS WELDING APPRENTICESHIP-MERSETA	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	805,000	688,788	23
Provincial Roads	Nebo inhouse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,600,000	53,192	11
National Youth Service (NYS)	Nys Data brigades	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	700,000	648,662	42
Provincial Roads	Polokwane Household Routine Road Maintenance	LP - Public Works, Roads and Infrastructure	LP	Capricorn (DC35)	Polokwane (LIM354)	15,000,000	1,424,504	191
Provincial Roads	ROAD D8442, D8440 AND D8220	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	79,713,839	388,530	23
Provincial Roads	ROEDTAN IN-HOUSE ROUTINE MAINTAINANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,600,000	290,025	42
National Youth Service (NYS)	SEKHUKHUNE COVID-19	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	1,174,030	859,001	58
Provincial Roads	THABAZIMBI ROUTINE ROAD MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	15,000,000	1,746,633	259
Provincial Roads	TOLWE ROUTINE ROADS MAINTENANCE	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,600,000	82,234	50
Municipal Infrastructure	Thulamela Household Routine Maintenance	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Thulamela (LIM343)	15,000,000	2,129,907	228
Provincial Roads	Tsimanyane Inhouse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,600,000	269,119	59
Provincial Roads	VEEPLANTS Inhouse	LP - Public Works, Roads and Infrastructure	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,600,000	102,182	38
Provincial Infrastructure (NON-ROADS)	Vhembe Covid-19 Project	LP - Public Works, Roads and Infrastructure	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,151,010	1,001,296	66
Provincial Infrastructure (NON-ROADS)	Waterberg Covid-19	LP - Public Works, Roads and Infrastructure	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local municipalities	1,174,030	1,062,106	63

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		115.15
Department	LP - Social Development							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CAPRICORN DISTRICT-CLUSTER 02	LP - Social Development	LP	Capricorn (DC35)	Polokwane (LIM354)	50,000	7,150	5
Provincial Infrastructure (NON-ROADS)	Construction of Saselamani Office Accomodation	LP - Social Development	LP	Vhembe (DC34)	Collins Chabane (LIM345)	22,767,585	8,280	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.88
Department	LP - Sports, Arts and Culture							
Number of Projects	3					6,528,309		110,602
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Mavalani Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Giyani (LIM331)	1,000,000	37,380	9
Provincial Infrastructure (NON-ROADS)	Runnymede Community Library	LP - Sports, Arts and Culture	LP	Mopani	Greater Tzaneen (LIM333)	5,000,000	37,940	11
Provincial Infrastructure (NON-ROADS)	Seleteng Community Library	LP - Sports, Arts and Culture	LP	Capricorn	Lepelle-Nkumpi (LIM355)	528,309	35,282	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.55
Department	LP - Transport and Community Safety							
Number of Projects	2					1,700,000		498,573
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Traffic Accommodation Block C and Refurbishment	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	1,000,000	109,232	22
Provincial Infrastructure (NON-ROADS)	traffic Accommodation Block B	LP - Transport and Community Safety	LP	Vhembe (DC34)	Thulamela (LIM343)	700,000	389,341	29

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		224.35
Department	MP - Department of Human Settlement							
Number of Projects	18					478,103,737	19,421,006	286
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Atile - c investment - construction of RDP	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	7,329,800	145,824	9
Provincial Infrastructure (NON-ROADS)	Barzarani Contractor	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	13,000,000	5,036,652	7
Provincial Infrastructure (NON-ROADS)	Empumelelweni X 7 Constructor	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	13,000,000	82,080	16
Provincial Infrastructure (NON-ROADS)	IRDP SITE DEVELOPMENT	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Lekwa (MP305)	25,609,440	20,034	6
Provincial Infrastructure (NON-ROADS)	IRDP Site Development Rondebosch-Civil engineering Cluster 3	MP - Department of Human Settlement	MP	Nkangala	Steve Tshwete (MP313)	387,956	37,888	4
Provincial Infrastructure (NON-ROADS)	IRDP Site Development-Rondebosch Cluster 4 Engineering	MP - Department of Human Settlement	MP	Nkangala	Steve Tshwete (MP313)	383,280	16,128	4
Provincial Infrastructure (NON-ROADS)	IRDP Site development 122 Sites in Hlalanikahle	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	13,101,824	419,166	36
Provincial Infrastructure (NON-ROADS)	Maphoyisa PTY Construction of RDP	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,727,721	91,577	5
Provincial Infrastructure (NON-ROADS)	Maroaler Enterprise	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	21,989,400	7,084,876	10
Provincial Infrastructure (NON-ROADS)	Motheo Construction Group	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	15,000,000	698,022	47
Provincial Infrastructure (NON-ROADS)	Mtjopi Project RDP	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	527,220	6
Provincial Infrastructure (NON-ROADS)	NOKWANDA PROECTS	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	276,840	8
Provincial Infrastructure (NON-ROADS)	SHRIDO TRADING RDP CONTRUCTION	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	500,000	15,950	16
Provincial Infrastructure (NON-ROADS)	SUKUYIMANI CONSTRUCTION	MP - Department of Human Settlement	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	500,000	121,500	10
Provincial Infrastructure (NON-ROADS)	Shell Construction	MP - Department of Human Settlement	MP	Nkangala (DC31)	Emalahleni (MP312)	12,000,000	472,200	16
Provincial Infrastructure (NON-ROADS)	Super rose PTY Construction of 39 RDP Houses	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,466,007	3,845,139	12
Provincial Infrastructure (NON-ROADS)	Tiger brand -contruction of RDP site development	MP - Department of Human Settlement	MP	Nkangala (DC31)	Steve Tshwete (MP313)	341,748,309	228,050	46
Provincial Infrastructure (NON-ROADS)	Youth Intentionship Programme	MP - Department of Human Settlement	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	301,860	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.42
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	466					1,797,201,928	107,193,034	7,936
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Kwamhlanga ABC siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	103,675	50,679	23
Provincial Roads	SUNCITY ABC siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	269,795	41,219	39
Provincial Roads	Siyacentela Clau-Clau /Mafambisa	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	64,135	39,400	9
Provincial Roads	Siyatenela Zwelisha to Zwelisha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,120	36,634	8
Provincial Roads	Siyacentela Gutshwakop/Clau-Clau D2973	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,204	54,855	12
Provincial Roads	Siyacentela Mahushu/Numbi Gate P113/1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	88,187	50,371	11
Provincial Roads	Siyacentela Mgcobaneni/Mgcobaneni D2969	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	152,322	73,267	16
Provincial Roads	Siyacentela Nyongane /Shabalala D2996	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,458	128,885	29
Provincial Roads	Siyacentela Sifunindlela/Ngondini D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	206,256	93,874	22
Provincial Infrastructure (NON-ROADS)	AMAKHOSIKATI TRADING ENTERPRASE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	268,360	82,446	7
Provincial Roads	Alemansdrift D-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	172,991	27,288	26
Provincial Roads	Block Paving D2962 Elukwatini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	7,900,490	2,266,040	62
Provincial Infrastructure (NON-ROADS)	Bohlabela Covid-19 Cleaners	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,973,400	1,070,706	48
Provincial Infrastructure (NON-ROADS)	Bohlabela Data Capturers	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	173,000	99,254	2
Provincial Infrastructure (NON-ROADS)	Bohlabela Interns 2021	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,189,880	1,343,237	30
Provincial Roads	Borolo-Siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	76,188	12,690	12
Provincial Roads	Buhlebuzile siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	174,191	57,345	26
Provincial Roads	Bundu siyacentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	155,781	52,783	24
Provincial Roads	CLEANING CAMP VAALBANK	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	48,775	7,337	7
Provincial Roads	Chief Albert Luthuli/Unumbered road Enkaba	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	391,920	4,680	4
Provincial Roads	Chief Albert/D26/Redhill	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	241,864	8,014	7
Provincial Roads	Chief Albert/D26/Sincobile	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	193,192	10,505	9
Provincial Roads	Chief Albert/D26/Waverley	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	183,074	6,970	6
Provincial Roads	Chief Albert/D2961/ Slovo	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,345	8,114	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Chief Albert/D2962/Bettys Good	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	254,511	6,970	6
Provincial Roads	Chief Albert/D2962/Hartebeeskop	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	249,511	6,970	6
Provincial Roads	ChiefAlbertLuthuli/D2961/Ezithobeni/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	102,500	8,114	7
Provincial Roads	Chochocho Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	506,849	257
Provincial Roads	Chweni/Chweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	184,390	62,964	20
Covid-19	Covid 19 EPWP Parcipients-Head Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	600,000	196,524	11
Provincial Roads	D 1585/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	82,519	6,869	2
Provincial Roads	D 896/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	316,146	50,371	15
Provincial Roads	D1147 &P132	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	795,610	39,500	29
Provincial Roads	D116/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	125,893	13,738	4
Provincial Roads	D1411 POTHOLE PATHING	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	250,000	211,000	10
Provincial Roads	D1615/Lekwa/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	67,500	13,738	4
Provincial Roads	D2091	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	79,184	79,184	19
Provincial Roads	D2117/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	362,208	48,082	14
Provincial Roads	D2543	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	703,272	38,750	24
Provincial Roads	D2771/21	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	18,600	25
Provincial Roads	D2807/AVONTUUR	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	45,000	6,970	6
Provincial Roads	D2807/NHLAZATSHE	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	7,070	6
Provincial Roads	D2807/NHLAZATSHE 4	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	67,500	8,215	7
Provincial Roads	D2807/Tjakastad/21	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	105,000	16,128	14
Provincial Roads	D2960 / Steynsdorp	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	322,812	11,650	10
Provincial Roads	D38	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	7,792,000	143,701	6
Provincial Roads	D455	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	23,250	25
Provincial Roads	D481 Bosville	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	97,500	15,185	13
Provincial Roads	D481/Arumburg	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	60,000	9,259	8
Provincial Roads	D481/Crusher	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	364,730	9,360	8
Provincial Roads	D481/Josephsdal	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	52,500	8,114	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	D851/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	115,778	9,731	3
Provincial Roads	DPWRT/D2963/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	105,000	10,404	9
Provincial Roads	DPWRT/SIYA/D2488/Mayflower	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	299,158	7,070	5
Provincial Infrastructure (NON-ROADS)	Demolishing of asbestos structure, disposal and installation of paving at Steve-Tshwete	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	2,081,118	7,020	4
Provincial Infrastructure (NON-ROADS)	Dpwrnt Nkangala Internship 18-19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	21,901,320	328,794	30
Provincial Roads	Dpwrnt/Siya-D1273/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	111,636	13,738	4
Provincial Roads	Dpwrnt/siya/D1102/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	284,416	49,513	15
Provincial Roads	Dpwrnt/siya/D2451/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	266,424	36,634	11
Provincial Roads	Dpwrnt/siya/D383/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	443,985	37,778	11
Provincial Roads	Dpwrnt/siya/D532/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	143,008	44,647	12
Provincial Roads	Dpwrnt/siya/D741/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	104,055	20,606	6
Provincial Roads	Dpwrnt/siya/pkis/d12	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	471,769	45,130	12
Provincial Roads	Dpwrnt/siya/pkis/d2066	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	161,685	18,178	8
Provincial Roads	Dpwrnt/siya/pkis/d2187	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	205,176	13,738	4
Provincial Roads	Dpwrnt/siya/pkis/d282	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	175,234	6,869	5
Covid-19	EPWP COVID-19 RELATED WORK-DR JS MOROKA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	381,990	364,475	19
Covid-19	EPWP COVID-19 RELATED WORK-EMAKHAZENI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	182,800	40,409	2
Covid-19	EPWP COVID-19 RELATED WORK-EMALAHLENI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	232,925	172,267	10
Covid-19	EPWP COVID-19 RELATED WORK-STEVE TSHWETE COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	6,544,000	137,135	6
Covid-19	EPWP COVID-19 RELATED WORK-THEMBISILE HANI COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	988,000	451,020	25
Covid-19	EPWP COVID-19 RELATED WORK-VICTOR KHANYE COST CENTER	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	105,875	93,022	5
Provincial Infrastructure (NON-ROADS)	Ehlanzeni Interns 2021/22	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,190,240	1,169,595	31
Provincial Infrastructure (NON-ROADS)	Ehlanzeni South Data Captures	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	117,000	86,140	2
Provincial Roads	Emergeny patching of road p51/1 in Belfast	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	999,995	30,850	25
Provincial Infrastructure (NON-ROADS)	Enza-Fresh Produce NYS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	150,000	44,888	19
Provincial Infrastructure (NON-ROADS)	FRESH PRODUCE/MIFPM	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	397,020	7
Provincial Roads	For special maintainance of road p170/1 Graskop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,500,000	423,383	77

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Fresh Produce Mandlakazi Electrical-Technologies	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	755,900	13
Provincial Infrastructure (NON-ROADS)	Fresh Produce Market Amahle Plumbing	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,500,000	780,444	24
Provincial Infrastructure (NON-ROADS)	Fresh Produce market-zwide costruction	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,100,000	110,745	8
Provincial Infrastructure (NON-ROADS)	GRASS CUTTING	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	313,004	32,320	13
Provincial Roads	Ga-Phaahla -Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	166,120	24,998	24
Provincial Roads	Gemsbokspruit siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	138,633	21,180	20
Provincial Infrastructure (NON-ROADS)	Gert Sibande Interns	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,190,000	1,277,706	29
Provincial Roads	Grass Cutting	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	313,004	9,180	4
Provincial Roads	Hire of Road Construction Equipment	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	313,390	22,050	1
Provincial Roads	Hire of Road Construction Equipment	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	912,300	29,250	1
Provincial Roads	INSTALLATION OF V-DRAINS PIPE CULVERTS BOX	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	1,709,948	1,015,438	6
Rural Roads Programme	Improving of Road D2091 from MP to Limpompo- Shird	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	10,000,000	9,612,262	61
Provincial Infrastructure (NON-ROADS)	Interns-Head Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,300,000	937,335	29
Provincial Infrastructure (NON-ROADS)	Jabulani Nonke Traiding Scholar Transport-Gert	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	441,249	27,030	1
Provincial Roads	KAMEELRIVIER 'B-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	159,248	24,329	23
Provincial Roads	Katjibane D935-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	166,120	26,429	25
Provincial Roads	KwaMhlanga Hospital Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	48,701	15,557	7
Provincial Roads	KwaMhlanga district Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	165,520	52,874	24
Provincial Roads	Kwagga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	151,777	22,047	21
Provincial Roads	Kwagga B siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	138,033	21,088	20
Provincial Roads	Kwagga C siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	151,777	23,188	22
Provincial Roads	Kwagga Camp siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	41,830	29,753	6
Provincial Roads	Kwagga D/Vriese siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	155,781	25,471	24
Provincial Roads	Kwagga ext 10 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	7,627,415	15,839	15
Provincial Roads	Kwaggafontein A siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	131,162	20,038	19
Provincial Roads	LEFISOANE-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	145,505	32,446	21
Provincial Roads	LIBANGENI B ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	159,248	27,479	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Lefiso Bus Road-Siyatenetela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,690	12
Provincial Roads	Light rehabilitation of road D2486 from N2Klipwal	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	88,124,559	123,988	21
Provincial Roads	MAKOMETSANE-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	69,316	10,590	10
Provincial Roads	MAROTHOBOLONG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,598	12
Provincial Roads	MATSHIDING-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,594	12
Provincial Roads	MATSULU D 2977 PATCH WORK	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,000,000	1,518,000	9
Provincial Infrastructure (NON-ROADS)	MBOPHAKASITHAYI MANAGEMENT SERVICES	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	268,360	167,862	8
Provincial Roads	MMAKOLA - SIYATENNELA BUS ROAD WARD 11	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	55,573	8,490	8
Provincial Roads	MMAMETLHAKE WARD 29-SIYATENNELA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	159,248	20,097	23
Provincial Roads	Mabuyeni Bus Road-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	555,573	8,490	8
Provincial Roads	Madubaduba D2908-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	48,701	7,440	7
Provincial Roads	Maganagobuswa-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	15,352,991	26,230	25
Provincial Roads	Maintanance Road D2546 Between Lothair and N17	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande	Msukaligwa (MP302)	2,999,946	2,076,950	24
Provincial Roads	Maintenance of Road (Patching)	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	700,019	28,000	14
Provincial Infrastructure (NON-ROADS)	Makhulaspan fresh produce waste managment	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,072,831	225,944	16
Provincial Roads	Malamule Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	585,989	254
Provincial Roads	Manaleni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	179,863	27,574	26
Provincial Roads	Mananga to Mthatha	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	144,305	82,235	18
Provincial Roads	Mandela siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	272,991	80,261	24
Provincial Roads	Maphotla-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	172,991	26,429	25
Provincial Roads	Marapyane D2927-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	103,675	15,839	15
Provincial Roads	Mathyszenloop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	214,222	32,728	31
Provincial Infrastructure (NON-ROADS)	Mhabane 1975-construction-Cleaning Serives of DPWR	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,587,840	307,240	60
National Youth Service (NYS)	Mkhondo NYS Cooperative	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,174,000	157,794	20
Provincial Roads	Mkhondo/D2486	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	773,221	91,079	28
Provincial Roads	Mkhondo/D276	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	342,447	46,746	14
Provincial Roads	Mkhondo/D645	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	202,322	34,344	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Mogononong D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	41,830	6,391	6
Provincial Roads	Moloto South siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	256,481	114,531	26
Provincial Roads	Moloto north 2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	45,331,574	55,261	25
Provincial Roads	Moloto north siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	12,993,108	72,340	23
Provincial Roads	Mountainview siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	49,648,867	28,529	27
Provincial Roads	Msukaligwa/D1249	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	294,744	29,866	10
Provincial Roads	Msukaligwa/D1299 C Leiden	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	22,926,064	69,091	20
Provincial Roads	Msukaligwa/D268/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	442,526	76,354	21
Provincial Roads	Msukaligwa/P177/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	306,544	34,344	10
Provincial Roads	Mzimdala-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,690	12
Provincial Roads	NDUKUNDUKU PATCHING OF POTHLES D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,000,000	914,400	8
Provincial Roads	NDUKUNDUKU PATCHING OF ROAD P90/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	699,900	657,400	10
Provincial Roads	NOKANENG WARD 28-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	152,376	25,379	24
National Youth Service (NYS)	NYS -STEVE TSHWETE COST CENTER 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	672,000	140,357	14
National Youth Service (NYS)	NYS Ackornhoek Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,076,490	596,224	47
National Youth Service (NYS)	NYS Barberton Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	384,000	162,147	14
Covid-19	NYS COVID 19 PARTICIPANTS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,538,024	734,421	39
National Youth Service (NYS)	NYS EMALAHLENI 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	674,400	232,717	24
National Youth Service (NYS)	NYS Emakhazeni Belfast Hospital 2021/22	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	170,000	67,580	11
National Youth Service (NYS)	NYS GOVAN MBEKI EVANDERHOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	75,000	16,380	3
National Youth Service (NYS)	NYS KwaMhlanga 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	624,000	80,360	13
National Youth Service (NYS)	NYS KwaPoti 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	3,399,200	190,173	15
National Youth Service (NYS)	NYS MALAMULE COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,456,000	547,582	42
National Youth Service (NYS)	NYS Malekutu Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	396,000	95,081	10
National Youth Service (NYS)	NYS ROB FERREIRA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	920,000	203,252	19
National Youth Service (NYS)	NYS SHONGWE HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	576,000	244,339	22
National Youth Service (NYS)	NYS TONGA COST CENTRE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	224,000	199,253	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	NYS TONGA HOSPITAL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	265,999	256,338	27
National Youth Service (NYS)	NYS Vaalbank 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	176,000	104,541	12
National Youth Service (NYS)	NYS Victor Khanye 2018/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	626,400	264,715	23
National Youth Service (NYS)	NYS/EMBHULENI/21	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	216,000	90,272	9
Provincial Infrastructure (NON-ROADS)	Ndimande Bus Scholar Transport	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,006,897	83,640	4
Provincial Infrastructure (NON-ROADS)	Nkangala KwaMhlanga data capturers	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	156,000	64,703	2
Provincial Roads	Nokaneng BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	97,403	24,329	23
National Youth Service (NYS)	Nys Chief Albert Luthuli Carolina Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	490,000	46,774	6
National Youth Service (NYS)	Nys Chief Albert Luthuli Mayflower Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	519,426	104,104	7
National Youth Service (NYS)	Nys Chief Albert Luthuli PWRT Elukwatini District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	298,000	96,250	7
National Youth Service (NYS)	Nys Dipaleseng Greylingstad	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	320,056	93,730	7
National Youth Service (NYS)	Nys Emakhazeni Belfast Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,908,008	142,168	8
National Youth Service (NYS)	Nys Ermelo Hospital/22	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	390,944	37,856	2
National Youth Service (NYS)	Nys Govan Mbeki Bethal Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	678,027	80,990	5
National Youth Service (NYS)	Nys Govan Mbeki Evander Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,000	37,856	2
National Youth Service (NYS)	Nys Lekwa PWRT Standerton District	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,104,940	143,052	15
National Youth Service (NYS)	Nys Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,177,840	259,487	22
National Youth Service (NYS)	Nys Matibidi Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	624,000	192,890	18
National Youth Service (NYS)	Nys Mbombela Cost Centre CBD	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,334,529	208,373	19
National Youth Service (NYS)	Nys Msukaligwa Batho Pele	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,132,746	141,232	8
National Youth Service (NYS)	Nys Pilgrim Rest PWRT Office	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	680,000	239,794	19
National Youth Service (NYS)	Nys Pixley Ka Amajuba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,101,742	181,818	11
National Youth Service (NYS)	Nys Pixley Ka Seme Elsie Ballot	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	573,200	94,640	7
National Youth Service (NYS)	Nys Sabie Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	371,769	188,256	16
National Youth Service (NYS)	Nys Steve Tshwete PWRT Middleburg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,040,691	201,798	11
National Youth Service (NYS)	Nys Themba Hospital	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	336,000	133,035	10
National Youth Service (NYS)	Nys Thembisile Hani Kwamhlanga Cost Centre18/19	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	2,040,691	250,884	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	P101	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	72,000	68,200	23
Provincial Roads	P107/1 Shoulder Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	163,900	10,500	1
Provincial Roads	P107/1 Shoulder Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	165,600	12,250	1
Provincial Roads	P120/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	31,900	23
Provincial Roads	P178/1/Siya/Msukaligwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	112,500	51,516	15
Provincial Roads	P33/5 Patching of potholes and edge on road Hazzyv	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	999,999	808,920	11
Provincial Roads	P51/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,887,747	23,200	24
Provincial Roads	P51/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	80,887,747	30,550	24
Provincial Roads	P51/2 Middelburg - Stoffberg	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	45,000	41,400	23
Provincial Roads	P57/2 REPAIR AND MAINTENANCE	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	11,000,000	10,014,000	7
Provincial Roads	P9/1 REHABILITATION	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	8,900,000	26,520	10
Provincial Roads	P96/1/Lekwa	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	171,026	33,676	10
Provincial Roads	PATCH AND RESEAL ON ROAD P81/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	9,997,437	9,098,200	15
Provincial Roads	PATCHING OF ROAD P 154 IN WOMDERFONTEIN	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emalahleni (MP312)	3,998,962	3,947,322	22
Provincial Roads	PATCHWORK ON ROAD D2807	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,003,447	23,760	19
Provincial Roads	PHAKE(02) ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	110,547	16,030	16
Provincial Roads	PIETKOORNHOOF BUILDING CLEANING OF YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	34,958	5,341	5
Provincial Roads	PUBLIC WORKS YARD	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	34,358	10,307	5
Rural Roads Programme	PUTTIE TRADING PAVING D2091	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,000,000	502,172	57
Provincial Roads	PWRT/2212/16/MP: TERM CONTRACT FOR POTHOLES AND EDGE BREAKS	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	Nkomazi (MP324)	496,800	288,180	60
Provincial Roads	Pankop D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	200,554	31,770	30
Provincial Roads	Patching Potholes	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,000	24,920	6
Provincial Roads	Patching Road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,003,401	10,440	9
Provincial Roads	Patching Road Emadadeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	647,059	15,600	12
Provincial Roads	Patching Road P107-1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	600,058	11,200	10
Provincial Roads	Patching Road P120/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	700,019	16,200	12
Provincial Roads	Patching of Road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	700,019	9,900	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Patching of Pothole Road D4419	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,500,000	24,000	23
Provincial Roads	Patching of Potholes	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,003,447	49,380	33
Provincial Roads	Patching of Road	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	7,920	10
Provincial Roads	Patching of Road D1019	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	1,771,996	94,070	47
Provincial Roads	Patching of Road D2796 Mas	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande	Govan Mbeki (MP307)	999,995	999,995	11
Provincial Roads	Patching of Road D2807	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,005,014	18,720	13
Provincial Roads	Patching of Road P53/2 from Leandra to Standerton	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	999,995	999,995	10
Provincial Roads	Patching of Road Sibange D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	638,330	14,000	10
Provincial Roads	Patching of potholes Phiva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	646,461	646,461	18
Provincial Roads	Patching of road D2769	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emalahleni (MP) (MP312)	808,877	48,510	26
Provincial Roads	Patching of road D383/Nkangala	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	5,999,905	59,600	31
Provincial Roads	Patching of road Sibange	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	638,330	638,330	10
Provincial Roads	Paving and Curbing of Road D2548 to D273 Donkerhoek	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	6,319,870	16,781	7
Provincial Roads	Phola park siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	1,391,273	29,544	27
Provincial Roads	Pieterskraal-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,586	12
Provincial Roads	Pothole Patching D4390 Mp Stream to Agincourt Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,850	7,800	8
Provincial Roads	Pothole patching for D4390 Agincourt to Mp Stream	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,850	12,600	15
Provincial Roads	Pothole patching on D3978 IN Hluvukani to mayetile	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,780,000	1,376,261	15
Provincial Roads	Pothole patching, edge breaking, repairs on D4390	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,051,850	5,400	6
Provincial Roads	REGRAVELING	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	3,000,000	4,800	5
Provincial Roads	REGRAVELING OF GRAVEL ROAD	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	410,274	24,299	1
Provincial Roads	REGRAVELLING OF ROAD D262 ARMASTFORT	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	2,976,656	2,055,100	10
Provincial Roads	Ramokgeletsane-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,403	12
Provincial Roads	Re-gravelling of Gravel Road D624	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	582,920	3,352	1
Provincial Roads	Regraveling D2548 in Amersfoort	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	4,385,952	3,342,768	8
Provincial Roads	Rehabilitation of Coal Haul Road P36/1 R50	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	29,867,000	2,003,867	27
Provincial Roads	Rehabilitation of Road P95/1 Gauteng to Border crossing	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	141,500,000	1,002,456	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Rehabilitation of coal Haul Road P182/1 Hendrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	106,078,432	1,125,895	33
Provincial Roads	Repair and Maintenance of inlet/outlet structure	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	98,356	5,500	5
Provincial Roads	Replacement of flood damage culvert in tekwane s	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	22,785,287	150,343	15
Provincial Roads	Road D1555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Steve Tshwete (MP313)	80,887,747	25,900	24
Provincial Roads	Road Maintenace P81/1 from Belfast to Dullstroom	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	19,954,341	12,600	7
Provincial Roads	Road Maintenance	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	14,040	10
Provincial Roads	Road Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	9,720	11
Provincial Roads	Road Patching	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,058	9,360	10
Provincial Roads	Road Patching D2796	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	600,000	9,000	10
Provincial Infrastructure (NON-ROADS)	Road Traffic Law enforcement learnership	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,000,000	1,728,000	99
Provincial Roads	Road maintenance masibekela khombaso	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	635,444	635,444	10
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT BOHLABELA/EHLANZENI	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,750,000	135,715	4
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKAMGALA -SjAVU	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,950,514	42,284	2
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKANGALA	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Victor Khanye (MP311)	4,485,212	174,111	5
Provincial Infrastructure (NON-ROADS)	SCHOLAR TRANSPORT-NKANGALA MBUNGISWA TRANSPORT	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,075,398	162,358	6
Provincial Roads	SEABE/NOKANENG-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	138,633	21,180	20
Provincial Roads	SIBAKA CONSTRUCTION	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	963,118	963,118	29
Provincial Roads	SIYA/CAL/D2960/TEA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	135,500	8,973	8
Provincial Roads	SIYA/MSUK/ENTABENI/532	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	72,000	20,909	6
Provincial Roads	SIYA/R23/LEKWA	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Lekwa (MP305)	22,500	10,208	3
Provincial Roads	SIYABUSWA "A" BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	152,376	24,139	23
Provincial Roads	SIYABUSWA CAMP CONSTRUCTION & ROADS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	69,316	10,590	10
Provincial Roads	SIYABUSWA CAMP KWAPOTI	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	48,701	7,440	7
Provincial Roads	SIYABUSWA OD PARLIAMENT CLEANERS	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	89,932	13,739	13
Provincial Roads	Siyabuswa C D2903-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	69,316	10,590	10
Provincial Roads	Siyatentela Mkhondo/D275/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	359,498	11,960	5
Provincial Roads	Sakhile siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	174,191	55,549	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Scholar Transport- Ehlanzeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	665,456	277,273	11
Provincial Infrastructure (NON-ROADS)	Scholar Transport-Gert Sibande	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	9,402,554	3,780,333	149
Provincial Roads	Seabe D2926-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	111,146	19,943	19
Provincial Roads	Senotlelo D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	172,991	26,429	25
Provincial Roads	Show Ground KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	69,316	22,143	10
Provincial Roads	Siya/D267/Mayflower/Mageytini	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	92,500	10,404	9
Provincial Roads	Siya/Msuk/D1049/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	159,500	39,125	13
Provincial Roads	Siya/Pixley/D1091	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	379,520	51,101	23
Provincial Roads	Siya/Pixley/D2115	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	177,853	9,158	8
Provincial Roads	Siya/msuk/D1264/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	192,500	48,355	12
Provincial Roads	Siya/msuk/D260/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	104,656	27,475	8
Provincial Roads	Siya/msuk/D625/20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	219,000	56,095	16
Provincial Roads	Siyabuswa A(02)-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	166,120	25,284	24
Provincial Roads	Siyantela Gomora D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	41,213	9
Provincial Roads	Siyantela Msuka/D1427/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	728,820	30,910	9
Provincial Roads	Siyantentela Aniva	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	152,322	36,634	8
Provincial Roads	Siyantentela Bosfontein	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,136	54,950	12
Provincial Roads	Siyantentela Langelooop	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,203	64,109	13
Provincial Roads	Siyantentela Shongwe D2944	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	48,102	38,923	9
Provincial Roads	Siyantentela Sincobile Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,000	50,371	10
Provincial Roads	Siyantentela Skhwahlane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,186	64,114	14
Provincial Roads	Siyatenela Mnganduzweni to Nsumbeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,203	52,375	12
Provincial Roads	Siyatentela Aniva Gomora	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,136	36,634	8
Provincial Roads	Siyatentela Hectorspruit	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,203	36,634	8
Provincial Roads	Siyatentela Siligane/Mvangatini	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	208,440	89,294	26
Provincial Roads	Siyatentela BTN/Taxi Rank P10/3	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	64,136	36,634	8
Provincial Roads	Siyatentela Backdoor to Mbonisweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,102	26,330	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Bowhill D236 To Prison Farm	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,153	41,213	9
Provincial Roads	Siyatentela Caledonia D2353	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	72,000	62,964	14
Provincial Roads	Siyatentela Chief Albert luthuli road Mbejeka 19-20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	174,979	5,825	5
Provincial Roads	Siyatentela Chief Albert-D225-Badplaas	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	344,912	18,720	16
Provincial Roads	Siyatentela Clau-Clau/Gemini Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	63,837	41,213	9
Provincial Roads	Siyatentela Consort/Diggers 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	54,000	36,634	7
Provincial Roads	Siyatentela Dipaleseng D454	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	104,920	44,576	13
Provincial Roads	Siyatentela Dlunduma to Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	90,000	57,528	13
Provincial Roads	Siyatentela Driekopies Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	240,509	89,008	20
Provincial Roads	Siyatentela Dwaleni /Dwaleni D2689	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,102	26,330	6
Provincial Roads	Siyatentela Encabeni Yenkosi Village D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	40,085	22,896	5
Provincial Roads	Siyatentela Esperado P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	801,696	42,358	10
Provincial Roads	Siyatentela Ext 4 Prison 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	16,034	6,869	2
Provincial Roads	Siyatentela Fairview 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	30,000	27,475	6
Provincial Roads	Siyatentela Glenthrop D614 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	36,000	27,475	7
Provincial Roads	Siyatentela Goba/Errickville D2951	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	200,424	113,335	25
Provincial Roads	Siyatentela Godide Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,000,000	854,737	257
Provincial Roads	Siyatentela Greenstone P10/2 20/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	102,000	48,463	11
Provincial Roads	Siyatentela Gutshwakop/Gutshwa D2970	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	216,458	91,584	20
Provincial Roads	Siyatentela Hhoyi /Mandulo	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	59,530	13
Provincial Roads	Siyatentela Hhoyi/Errickville	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	130,568	54,950	12
Provincial Roads	Siyatentela Kaalrung/Carl D1545 meke meke	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	184,390	95,782	22
Provincial Roads	Siyatentela KamaQhekeza/Ngwenyeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	45,792	10
Provincial Roads	Siyatentela Kamashayane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,051	13,738	3
Provincial Roads	Siyatentela Kamhlushwa/Osika	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,271	73,267	16
Provincial Roads	Siyatentela Karino Kanyamazane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	336,713	161,321	36
Provincial Roads	Siyatentela Khombaso to Masibekela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	152,322	91,584	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Khombaso/Mananga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	45,792	12
Provincial Roads	Siyatentela Khombaso/Masibekela D2952	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,000	64,109	14
Provincial Roads	Siyatentela Khombaso/Thambokhulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	168,000	128,402	28
Provincial Roads	Siyatentela Khumula Chweni D1411	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	176,373	67,591	14
Provincial Roads	Siyatentela Lomati/Taxi Rank	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	102,000	32,054	7
Provincial Roads	Siyatentela Louwville Road 2333	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	108,000	96,163	21
Provincial Roads	Siyatentela Luphisi to Daantjie	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	64,136	35,489	7
Provincial Roads	Siyatentela Mabuzeni Mbuzini	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	58,385	13
Provincial Roads	Siyatentela Madadeni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	96,203	57,240	13
Provincial Roads	Siyatentela Magogeni D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	64,109	14
Provincial Roads	Siyatentela Magudu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	54,855	11
Provincial Roads	Siyatentela Mahushu /Mshadza P17/6	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	168,356	84,047	19
Provincial Roads	Siyatentela Makoko /Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	256,543	96,163	21
Provincial Roads	Siyatentela Makoko to Makoko	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	136,288	77,846	17
Provincial Roads	Siyatentela Mandulo to Masibekela	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	192,407	109,901	24
Provincial Roads	Siyatentela Mangweni/SteenbokD2949	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	59,339	13
Provincial Roads	Siyatentela Mashishing Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,123,500	246,046	116
Provincial Roads	Siyatentela Matsulu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	89,332	87,005	19
Provincial Roads	Siyatentela Mbangwane / Khombaso D2950 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	77,846	17
Provincial Roads	Siyatentela Mbangwane/Graveyard	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	114,000	83,570	19
Provincial Roads	Siyatentela Mbombela Ngodwana	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	233,638	201,485	44
Provincial Roads	Siyatentela Mbuzini/Goba	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	50,371	11
Provincial Roads	Siyatentela Mbuzini/Samora	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	126,000	77,846	19
Provincial Roads	Siyatentela Mgobodzi	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	58,957	13
Provincial Roads	Siyatentela Middleplass	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	48,082	10
Provincial Roads	Siyatentela Mjejane to Malekutu	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	48,102	27,475	6
Provincial Roads	Siyatentela Mjindini Trust D236	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	138,000	45,792	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Mkho/D2550/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	441,683	46,942	14
Provincial Roads	Siyatentela Mkho/D646/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	255,873	30,910	9
Provincial Roads	Siyatentela Mkhondo D1246	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	83,060	40,068	12
Provincial Roads	Siyatentela Mkhondo D231	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	217,382	21,179	7
Provincial Roads	Siyatentela Mkhondo D392	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	191,469	26,624	8
Provincial Roads	Siyatentela Mkhondo D393	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	162,305	16,989	5
Provincial Roads	Siyatentela Mkhondo D395	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	79,747	20,135	6
Provincial Roads	Siyatentela Mkhondo D518	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	191,396	40,413	12
Provincial Roads	Siyatentela Mkhondo D609	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	445,212	85,636	25
Provincial Roads	Siyatentela Mkhondo D647	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	440,044	36,786	12
Provincial Roads	Siyatentela Mkhondo P5/4	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	215,682	20,227	6
Provincial Roads	Siyatentela Mkhondo P5/5	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	45,811	13,356	4
Provincial Roads	Siyatentela Mkhondo/D1006/1/1819	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	367,260	30,972	9
Provincial Roads	Siyatentela Mkhondo/D1346/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	220,304	10,303	3
Provincial Roads	Siyatentela Mkhondo/D1432/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	447,585	24,041	7
Provincial Roads	Siyatentela Mkhondo/D2493/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	534,958	15,185	5
Provincial Roads	Siyatentela Mkhondo/D271/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	262,631	24,041	21
Provincial Roads	Siyatentela Mkhondo/D273/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	156,336	5,724	5
Provincial Roads	Siyatentela Mkhondo/D273/2/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	323,359	50,379	15
Provincial Roads	Siyatentela Mkhondo/D390/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	87,407	3,434	3
Provincial Roads	Siyatentela Mkhondo/D390/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	41,830	6,869	6
Provincial Roads	Siyatentela Mkhondo/D466/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	503,705	72,616	22
Provincial Roads	Siyatentela Mkhondo/D563/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	196,488	13,738	4
Provincial Roads	Siyatentela Mkhondo/D610/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	361,880	10,404	9
Provincial Roads	Siyatentela Mkhondo/D982	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Mkhondo (MP303)	165,155	7,243	3
Provincial Roads	Siyatentela Mkhuhlu/Hazyview P33/5	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	144,305	73,267	16
Provincial Roads	Siyatentela Msuka/ D480/1/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	314,288	46,555	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Msuka/D1011/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	782,840	41,412	12
Provincial Roads	Siyatentela Msuka/D624/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	471,180	51,617	15
Provincial Roads	Siyatentela Msukaligwa D1107	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	112,500	49,630	15
Provincial Roads	Siyatentela Mzinti D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	64,136	27,475	6
Provincial Roads	Siyatentela New village/Durban	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	59,530	13
Provincial Roads	Siyatentela Ngwenyeni to Dluhluma	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	79,985	45,792	10
Provincial Roads	Siyatentela Ngwenyeni/Steenbok	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,000	34,344	9
Provincial Roads	Siyatentela Nkomeni Shishila1	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	136,288	76,702	17
Provincial Roads	Siyatentela Ntunda	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	45,792	10
Provincial Roads	Siyatentela Phiva D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,271	86,432	19
Provincial Roads	Siyatentela Phiva/Mdladla D2942	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	80,170	50,371	11
Provincial Roads	Siyatentela Phola /Komani Ring Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	112,237	59,148	13
Provincial Roads	Siyatentela Phola /Salubindza D2967	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	80,170	41,213	9
Provincial Roads	Siyatentela Pixley D1051	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	131,874	28,334	10
Provincial Roads	Siyatentela Pixley D165	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	173,889	29,574	9
Provincial Roads	Siyatentela Pixley D2073-18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	977,066	37,116	13
Provincial Roads	Siyatentela Pixley D260	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	52,627	14,945	4
Provincial Roads	Siyatentela Pixley D391	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	8,933,184	29,479	11
Provincial Roads	Siyatentela Pixley D974	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	97,382	14,882	7
Provincial Roads	Siyatentela Pixley P97/1	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	80,854	6,583	6
Provincial Roads	Siyatentela Pixley ka Seme D261	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	58,195	19,843	6
Provincial Roads	Siyatentela Pixley-D284- 18-19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	468,950	32,150	28
Provincial Roads	Siyatentela Sabie Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,123,500	237,476	113
Provincial Roads	Siyatentela Sandriver/Majika	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	48,102	26,330	6
Provincial Roads	Siyatentela Sbange D2945	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,186	59,530	13
Provincial Roads	Siyatentela Schoemansdal D2943	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	104,220	59,530	13
Provincial Roads	Siyatentela Schuzendal	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	41,213	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatentela Sheba Mine	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	84,000	46,937	11
Provincial Roads	Siyatentela Sheba P10/2 20/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	66,000	22,896	5
Provincial Roads	Siyatentela Shiyalongubo R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,175	59,530	12
Provincial Roads	Siyatentela Steenbok to Mangweni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	88,187	47,986	11
Provincial Roads	Siyatentela Success to Clau-clau	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	120,254	64,109	15
Provincial Roads	Siyatentela Taxi Rank 2020/21	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	60,000	41,117	10
Provincial Roads	Siyatentela Tonga Cost Centre	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	130,608	86,968	19
Provincial Roads	Siyatentela Tonga R/Road	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	108,000	80,136	18
Provincial Roads	Siyatentela Tonneti P10/2	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	32,068	18,317	4
Provincial Roads	Siyatentela buyelani Sphelanyane	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	64,136	36,634	8
Provincial Roads	Siyatentela-Chief Albert-D226-Natalian-19-20	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	193,378	6,026	5
Provincial Roads	Siyatentela/D284/2/2021	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	69,317	32,054	10
Provincial Roads	Siyatentela/Msuka/D1299/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	262,968	65,455	18
Provincial Roads	Siyatentela/Msuka/D1508/18/19	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	768,040	24,041	7
Provincial Roads	Siyatentela/Msukaligwa D1104	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	97,500	37,879	12
Provincial Roads	Siyatentela/Pixley/D165/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	41,830	16,409	5
Provincial Roads	Siyatentela/Pixley/D391	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	76,188	23,755	11
Provincial Roads	Siyatentela/chief albert/d2962/robbinsdale	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	201,458	9,259	7
Provincial Roads	Siyatentela/chief albert/d2964/diepdale	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	211,864	8,177	7
Provincial Roads	Siyatentela/pixley ka seme/d1108.	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	483,827	34,821	29
Provincial Roads	Siyatentela/pixley ka seme/d2489	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	839,764	36,663	17
Provincial Roads	Siyatentela/pixley ka seme/p7/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	275,433	22,896	20
Provincial Roads	Siyatentela/pixley ka seme/p97/2	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	385,386	34,249	27
Provincial Roads	Siyatentela/pixley/p48/3	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	270,528	53,672	21
Provincial Roads	SiyatentelaE/Sville/SteenbokD2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	60,000	35,489	8
Provincial Roads	Siyatententa Driekoppies To Middelpaas	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	72,153	41,213	9
Provincial Roads	Siyatenyela Property	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	24,051	13,738	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Siyatetela Phameni to Phameni	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	72,153	10,303	9
Provincial Roads	Skimming-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	96,803	14,789	14
Provincial Infrastructure (NON-ROADS)	Sokza Logistics- PTY- LTD Scholar Transport	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	112,465,328	5,617,972	5
Provincial Roads	Steenbok to Mbangwane D2950	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	138,000	101,887	23
Provincial Roads	Suncity A & Vezubuhle siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	193,606	61,846	28
Provincial Roads	SyatentelaMthatha/Mananga	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,000	16,003	6
Provincial Infrastructure (NON-ROADS)	THULATHSHEPO HVAC	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	517,300	171,023	6
Provincial Roads	Technikon KwaMhlanga siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	41,830	6,391	6
Provincial Roads	Thabana D2902-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	83,060	12,690	12
Provincial Roads	Thembaletu siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	27,068,976	59,651	27
Provincial Roads	Thokoza siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	158,648	24,238	23
Provincial Roads	Tonga Hospital Yard	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	128,271	73,267	16
Provincial Roads	Troya D2740-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	90,531	13,640	13
Provincial Roads	Tweefontein B1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	172,991	26,429	25
Provincial Roads	Tweefontein F& E siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	45,331,574	26,521	25
Provincial Roads	Tweefontein H siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	174,191	54,879	25
Provincial Roads	Tweefontein K B2 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	255,791	22,230	21
Provincial Roads	UKUKHANYA-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	55,573	8,490	8
Provincial Roads	UNNUMBERED01	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	112,500	13,738	11
Provincial Roads	UNNUMBERED02	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	105,000	13,738	12
Provincial Roads	UPGRADING OF D2952 FROM MASIBEKELE-D2950THAMBOKHUL	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,150,000	66,960	19
Provincial Roads	UPGRADING OF ROAD D3960 AND D4442 FROM RAINBOW	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	302,000,000	265,720	15
Provincial Roads	Upgrading of Road D2274 from N11 to D1398 Hendrina	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	27,766,666	719,040	19
Provincial Roads	Upgrading of Road D567 Moloto Village	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Thembisile (MP315)	5,880,000	30,577	13
Provincial Roads	Upgrading of road D281 in pixely gertsibande	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,500,000	807,635	48
Provincial Roads	VAALBANK TRAFFIC CLEANING CAMP	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	41,830	6,356	5
Provincial Roads	Verena siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	10,896,307	88,333	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Viaklagte no1 siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	165,520	77,304	24
Provincial Infrastructure (NON-ROADS)	Vunani Investment Scholar Transport	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,540,157	183,200	3
Provincial Roads	WATERVAAL B BUS ROAD-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	145,505	22,230	21
Provincial Roads	WATERVAAL NEW STAND-Siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Dr JS Moroka (MP316)	55,573	8,490	8
Provincial Roads	Wolvenkop siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	299,248	95,105	23
Provincial Roads	Workshop Yard siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	103,675	33,118	15
Provincial Infrastructure (NON-ROADS)	YP-VUKA SCHOLAR TRASPORT	MP - Dept. of Public Works, Roads and Transport	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	14,003,415	357,080	7
Provincial Roads	Zakheni siyatentela	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Thembisile Hani (MP315)	325,465	59,461	28
Provincial Roads	patchwork on P29/1	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Victor Khanye (MP311)	808,877	24,050	24
Provincial Roads	patchwork on D383- D1555	MP - Dept. of Public Works, Roads and Transport	MP	Nkangala	Emakhazeni (MP314)	80,887,747	16,390	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.17
Department	MP - Education							
Number of Projects	28					412,351,971	5,176,068	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BENG BA LONA P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	889,938	39,972	16
Provincial Infrastructure (NON-ROADS)	BONGOKUHLE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,452,690	110,340	12
Provincial Infrastructure (NON-ROADS)	Construction of Enviro-loo at Mzilikazi P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	987,353	57,380	10
Provincial Infrastructure (NON-ROADS)	Construction of toilets at Munyamana P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,134,415	58,050	8
Provincial Infrastructure (NON-ROADS)	DATA CAPTURERS	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	106,750	78,165	3
Provincial Infrastructure (NON-ROADS)	Ethembeni Primary School	MP - Education	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	3,518,770	119,141	14
Provincial Infrastructure (NON-ROADS)	Gobolibi Secondary	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	1,216,692	54,435	7
Provincial Infrastructure (NON-ROADS)	Hlomani Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	1,872,045	50,000	9
Provincial Infrastructure (NON-ROADS)	Hoechst P School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,869,000	90,045	16
Provincial Infrastructure (NON-ROADS)	Injabulo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,921,673	1,921,673	9
Provincial Infrastructure (NON-ROADS)	KHOBONGWANE PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,213,564	80,557	10
Provincial Infrastructure (NON-ROADS)	KHULA SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,824,405	148,000	10
Provincial Infrastructure (NON-ROADS)	Kabete Primary	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	2,592,572	10,443	9
Provincial Infrastructure (NON-ROADS)	LIGUGULETFU PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,827,013	59,050	12
Provincial Infrastructure (NON-ROADS)	MEHLOBOVU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,435,334	125,685	10
Provincial Infrastructure (NON-ROADS)	MMADIMO PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,897,491	16,478	7
Provincial Infrastructure (NON-ROADS)	Makhosana Secondary	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	557,277	52,411	7
Provincial Infrastructure (NON-ROADS)	Mnyamana Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	195,862,998	72,038	10
Provincial Infrastructure (NON-ROADS)	Molapalama Secondary	MP - Education	MP	Nkangala	Dr JS Moroka (MP316)	3,252,874	85,311	15
Provincial Infrastructure (NON-ROADS)	PHUMULANI PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,820,000	154,190	17
Provincial Infrastructure (NON-ROADS)	Phiva Primary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	3,105,988	171,233	13
Provincial Infrastructure (NON-ROADS)	Rorobhani Secondary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	159,960,775	13,740	9
Provincial Infrastructure (NON-ROADS)	Sifikile Primary	MP - Education	MP	Nkangala	Thembisile Hani (MP315)	2,529,415	50,000	12
Provincial Infrastructure (NON-ROADS)	THANDEKA PRIMARY SCHOOL	MP - Education	MP	Gert Sibande (DC30)	Lekwa (MP305)	2,359,800	117,430	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Tikhuni Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,633,361	45,880	6
Provincial Infrastructure (NON-ROADS)	Tonga View Primary School	MP - Education	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,171,000	1,171,000	8
Provincial Infrastructure (NON-ROADS)	Tsemanani P School	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,994,686	89,480	14
Provincial Infrastructure (NON-ROADS)	UMPOPOLI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,344,090	133,940	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.72
Department	MP - Health							
Number of Projects	7					125,871,817	765,414	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Construction of New Mapulaneng Hospital Phase 3A	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,000,000	145,896	38
Provincial Infrastructure (NON-ROADS)	Construction of New Mapulaneng Hospital Phase 3B	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,000,000	140,476	37
Provincial Infrastructure (NON-ROADS)	New Middelburg District Hospital	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	11,038,567	167,167	30
Provincial Infrastructure (NON-ROADS)	New Middelburg District Hospital -Cluster 3 Electrical	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	1,614,600	79,182	18
Provincial Infrastructure (NON-ROADS)	New Middelburg District Hospital-Installation of air conditions Brimis	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	1,538,180	185,220	19
Provincial Infrastructure (NON-ROADS)	New Middelburg District Hospital-Steel and enenegeering supplies-FMT	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	4,577,910	32,032	7
Provincial Infrastructure (NON-ROADS)	New Middelburg Hospital -Cluster 2 Plumbing	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	2,102,560	15,440	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.57
Department	NAT - South African National Roads Agency Limited							
Number of Projects	8					940,131,234	11,118,622	3,809
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	2020 Mpumalanga SANRAL Projects	NAT - South African National Roads Agency Limited	MP	All metros and districts in MP province	All local municipalities in MP province	125,345,234	928,200	411
National Departments and SOE	EASTERN CAPE SANRAL ROADS	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	234,786,000	1,900,980	804
National Departments and SOE	FS SANRAL Roads Project	NAT - South African National Roads Agency Limited	FS	All metros and districts in FS province	All local municipalities in FS province	50,000,000	714,600	299
National Departments and SOE	GP SANRAL Projects	NAT - South African National Roads Agency Limited	GP	All metros and districts in GP province	All local municipalities in GP province	200,000,000	3,154,462	716
Provincial Roads	KZN SANRL Project 2021	NAT - South African National Roads Agency Limited	KN	All metros and districts in KN province	All local municipalities in KN province	50,000,000	1,333,720	586
Provincial Roads	LP SANRAL Projects	NAT - South African National Roads Agency Limited	EC	All metros and districts in EC province	All local municipalities in EC province	120,000,000	1,242,540	307
Provincial Roads	NW SANRAL project	NAT - South African National Roads Agency Limited	NW	All metros and districts in NW province	All local municipalities in NW province	120,000,000	1,172,000	395
Provincial Roads	Western-C SANRAL Projects	NAT - South African National Roads Agency Limited	WC	All metros and districts in WC province	All local municipalities in WC province	40,000,000	672,120	291

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		211.45
Department	NC - Co-operative Governance, Human Settlements and Traditional Affairs							
Number of Projects	11					151,169,404	18,804,050	239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Britstown 848	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	6,934,260	5,507,053	17
Provincial Infrastructure (NON-ROADS)	China Square/Santa centre	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,989,114	1,762,119	19
Provincial Infrastructure (NON-ROADS)	Dakota Road 409	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	21,223,982	1,396,832	20
Provincial Infrastructure (NON-ROADS)	Diamond Park BNG Houses	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	9,360,000	16,440	7
Provincial Infrastructure (NON-ROADS)	Gamagara Sesheng 1265	NC - Co-operative Governance, Human Settlements and	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	27,283,153	52,873	9
Provincial Infrastructure (NON-ROADS)	IG/Office Maintenance 2021/22	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,337,000	376,554	21
Provincial Infrastructure (NON-ROADS)	IG/Youth Brigade 2021/22	NC - Co-operative Governance, Human Settlements and	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	700,000	96,953	56
Provincial Infrastructure (NON-ROADS)	LERATO PARK CRU RECTIFICATION 2019/20	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	32,500,000	684,703	34
Provincial Infrastructure (NON-ROADS)	Lerato Park Phase 5 Civils	NC - Co-operative Governance, Human Settlements and	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	19,387,075	1,636,566	18
Provincial Infrastructure (NON-ROADS)	Pabalello 881(Civils)	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	6,801,570	5,039,163	21
Provincial Infrastructure (NON-ROADS)	Paballelo NE 409(980)	NC - Co-operative Governance, Human Settlements and	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	21,653,250	2,234,794	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.96
Department	NC - Education							
Number of Projects	18					84,351,805	1,964,465	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	BARKLEY ROOIRAND OFFSHOOT PRIMARY SCHOOL	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	16,654,000	61,406	9
Provincial Infrastructure (NON-ROADS)	Baitiredi Secondary School	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	900,000	66,298	5
Provincial Infrastructure (NON-ROADS)	Bareki Primary School_Repairs	NC - Education	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	427,426	11,050	4
Provincial Infrastructure (NON-ROADS)	Frances Baard District Office_Maintenance Correcti	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	61,570	7,480	4
Provincial Infrastructure (NON-ROADS)	Frances Baard District Office - H Park Maintenance	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	741,328	32,250	7
Provincial Infrastructure (NON-ROADS)	Griquatown Interm School_Electricity	NC - Education	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	391,146	16,520	3
Provincial Infrastructure (NON-ROADS)	Hoerkool Kalahari	NC - Education	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	8,000,000	104,400	8
Provincial Infrastructure (NON-ROADS)	IG INFRASTRUCTURE MAINTENANCE	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,874,000	1,094,274	91
Provincial Infrastructure (NON-ROADS)	KGOMOTSO High School_Maintenance Corrective	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	445,080	3,300	3
Provincial Infrastructure (NON-ROADS)	Karrikamma Secondary School_Electricity	NC - Education	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	466,308	6,300	2
Provincial Infrastructure (NON-ROADS)	Kelemogile Primary School_ Sanitation	NC - Education	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	188,338	8,625	3
Provincial Infrastructure (NON-ROADS)	Molehabangwe Primary School - Electricity	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	132,096	1,800	1
Provincial Infrastructure (NON-ROADS)	NCWELENGWE Primary School_Water	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	232,570	2,160	2
Provincial Infrastructure (NON-ROADS)	Olehile Manchwe IS_Classroom block construction	NC - Education	NC	Frances Baard (DC9)	Phokwane (NC094)	6,611,859	137,063	10
Provincial Infrastructure (NON-ROADS)	PHAKANE HIGH School_Repairs and Renovations	NC - Education	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	640,531	17,920	5
Provincial Infrastructure (NON-ROADS)	Pampierstad Secondary School_ Maintenance-Corrective	NC - Education	NC	Frances Baard	Phokwane (NC094)	381,252	18,920	4
Provincial Infrastructure (NON-ROADS)	REDIRILE PRIMARY SCHOOL MAJOR ADDITIONS	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	45,000,000	350,549	24
Provincial Infrastructure (NON-ROADS)	Thahane High School_Electricity	NC - Education	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	204,300	24,150	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		132.31
Department	NC - Roads and Public Works							
Number of Projects	53					385,941,698	47,108,623	2,727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	4th Phakamile Mabija Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	3,115,338	25,480	2
Provincial Roads	Access Road: Ulco to Boetsap	NC - Roads and Public Works	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	500,000	32,760	13
National Youth Service (NYS)	Capentry-Apprenticeship	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	750,000	118,650	25
Provincial Roads	Cleaning and Vegetation Control: Steinkopf-Vioolsdrift-Rooiwal	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,235,600	269,320	76
Provincial Roads	DR 3324 Karakoel Vegetation Maintenance	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	392,830	81,200	52
National Youth Service (NYS)	Diesel Mechanics Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	5,756,000	197,600	20
Provincial Roads	Ditshipeng Bridge	NC - Roads and Public Works	NC	John Taolo Gaetsewe	Joe Morolong (NC451)	500,000	37,200	31
National Youth Service (NYS)	Electrical Renewable Energy Learnership	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	7,725,011	528,906	130
Rural Roads Programme	FLOOD DAMAGE REPAIRS GASEHUNELO 2.3.4 AND 4 AREA AND	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,433,225	55,375	29
Provincial Roads	Laxey Road - MR947	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	12,207,700	805,203	33
Provincial Roads	MR 881 Airport Road	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	262,440	262,440	16
Provincial Roads	MR873 Swartkop Road: Vegetation Maintenance	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	162,330	162,330	13
Provincial Roads	MR875 Kanon Eiland Vegetation Maintenance and Control	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	245,890	245,890	14
Provincial Roads	Paving of internal streets in Marydale	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	3,338,000	3,338,000	40
Provincial Roads	Plant Hire: Spot Regravel MR801 and Repairing of Culverts	NC - Roads and Public Works	NC	Pixley Ka Seme	Thembelihle (NC076)	7,289,730	114,264	46
Provincial Roads	RRM JTG	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,200,000	601,060	75
Provincial Roads	RRM MR913(KM0.00-KM10.5)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	482,000	71,820	18
Provincial Roads	RRM: Okiep/Concordia/Nababeep/Buffelsrivier/K	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	487,850	99,500	50
Provincial Roads	RRM: KUBOES	NC - Roads and Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	700,000	45,300	30
Provincial Roads	RRM: Kamiesberg	NC - Roads and Public Works	NC	Namakwa (DC6)	Kamiesberg (NC064)	975,700	188,000	95
Provincial Roads	RRM: MR911 km0.00-km14.00	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	488,800	70,000	25
Provincial Roads	RRM: MR912 (km: 0-10km)	NC - Roads and Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	289,500	18,200	10
Provincial Roads	RRM: Pofadder / Pella / Onseepkans & Witbank	NC - Roads and Public Works	NC	Namakwa	Khai-Ma (NC067)	975,000	199,500	100
Provincial Roads	RRM: Port Nolloth / Alexanderbaai / Sandrift / Lekkersing / Eksteenfontein	NC - Roads and Public Works	NC	Namakwa	Richtersveld (NC061)	1,463,550	212,200	113

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Refridgeration Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	2,878,000	86,715	10
Provincial Roads	Refurbishment of Internal Streets Phase in Renosterberg LM - PETRUSVILLE	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	2,000,000	393,350	45
Provincial Roads	Refurbishment of internal street phase2 in Renosterberg LM Phillipstown	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	2,000,000	306,910	35
Provincial Roads	Regravelling : Wshington to Mecwetsaneng	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	15,420,600	148,400	30
Provincial Roads	Rehab MR938 Mamatwan MR884-TR5/5	NC - Roads and Public Works	NC	John Taolo Gaetsewe	All in district John Taolo Gaetsewe	93,114,063	16,441,174	17
Provincial Roads	Repair & Spot Regravelling work on Road DR3483 LOUBOS	NC - Roads and Public Works	NC	ZF Mgcawu	David Kruiper (NC087)	11,988,460	35,656	15
Provincial Roads	Reseal/Widening: TR5/2 Koopmansfontein	NC - Roads and Public Works	NC	Frances Baard	Dikgatlong (NC092)	5,000,000	5,000,000	19
National Youth Service (NYS)	Rigger Apprenticeship	NC - Roads and Public Works	NC	All metros and districts in NC province	All local municipalities in NC province	1,650,000	98,800	10
Provincial Roads	Road Maintenance (Various Areas)	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	6,383,000	681,230	614
Provincial Roads	Road Routine Maintenance	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	218,500	37,800	17
Provincial Roads	Road Routine Maintenance (MR910 km10.00-km20.5)	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	431,000	431,000	25
Provincial Roads	Routine Road Maintenace	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	412,000	69,000	29
Provincial Roads	Routine Road Maintenance	NC - Roads and Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	487,850	80,240	49
Provincial Roads	Routine Road Maintenance of DR3356	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	298,000	35,140	9
Provincial Roads	Routine Road Maintenance: Frances Baard	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	278,500	41,300	10
Provincial Roads	Routine Roads Maintenance: MR910 Kimberley	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	297,600	43,400	10
Provincial Roads	SOL PLAAITJIE POTHOLE PATCHING PHASE 2	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	8,367,893	8,367,893	190
Provincial Roads	SP: Regravel	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,942,964	332,000	90
Provincial Roads	SPOT REGRAVELLING MR886 PHILANDERSBRON	NC - Roads and Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	12,000,000	130,000	15
Provincial Roads	Sol Plaatje Potholes Fixing Project	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,000,000	831,923	143
Provincial Roads	Sol Plaatjie Pothole Patching Phase 3	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	5,104,379	5,104,379	88
Provincial Roads	Sport Regravelling: Van Zylsrus-Olivanshoek	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,898,920	163,200	18
Provincial Roads	Spot Regravel : Bosra-March(MR946)	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	13,996,615	77,700	37
Provincial Roads	Spot Regravel MR974 Laxey -Perth	NC - Roads and Public Works	NC	John Taolo Gaetsewe	Joe Morolong (NC451)	12,207,700	50,900	38
Provincial Roads	Spot Regravelling: Hotazel Serven	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	15,559,373	43,200	16
Provincial Roads	Spot regravelling: Cahar to Battlemount	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	14,200,000	58,800	6
Provincial Roads	Supply ,Delivery and Installation of cattle grids - In PIXLEY KA SEME	NC - Roads and Public Works	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,487,000	63,800	58

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	Upgrading of gravel section MR950	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	39,372,786	92,573	18
National Youth Service (NYS)	Welding Apprenticeship	NC - Roads and Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	970,000	81,942	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.20
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,577,711		788,608
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	CONSTRUCTION OF NEW OFFICES H/O	NC - Sport, Arts and Culture	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	2,577,711	788,608	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.03
Department	NW - Education							
Number of Projects	7					2,533,800		1,761,450
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG/2021/22 Bojanala	NW - Education	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	316,800	228,800	13
Provincial Infrastructure (NON-ROADS)	IG/2021/22 DRKK Edu Infra	NW - Education	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	316,800	220,000	12
Provincial Infrastructure (NON-ROADS)	IG/2021/22 DRRSM Edu Infra	NW - Education	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	316,800	213,400	10
Provincial Infrastructure (NON-ROADS)	IG/2021/22 Data Capturer Corporate	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	480,000	320,000	4
Provincial Infrastructure (NON-ROADS)	IG/2021/22 School Patrol NMM	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	414,000	276,000	9
Provincial Infrastructure (NON-ROADS)	IG/2021/22 School Patrol RSM	NW - Education	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	372,600	265,650	9
Provincial Infrastructure (NON-ROADS)	IG/2021/22/	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	316,800	237,600	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		113.53
Department	NW - Public Works and Roads							
Number of Projects	109					585,778,987	178,067,060	13,645
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Matlosana	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,752,000	3,076,381	293
Provincial Roads	Itirele Matlosana Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,584,000	1,032,350	103
Provincial Infrastructure (NON-ROADS)	Bloemhof Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	377,520	263,340	13
National Youth Service (NYS)	Bojanala CHB	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	100,000	58,845	13
National Youth Service (NYS)	Bojanala Covid 19 Screeners	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,450,000	1,405,000	36
National Youth Service (NYS)	CABINET MAKING	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	232,320	79,640	5
Provincial Infrastructure (NON-ROADS)	Christiana Brickmaking Plant	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	435,600	296,340	15
National Youth Service (NYS)	DITSOBOTLA RA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	580,800	407,990	20
Provincial Roads	DITSOBOTLA ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	435,600	269,170	14
National Youth Service (NYS)	DR KK CHB	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	49,984	42,373	11
National Youth Service (NYS)	Dr Ruth CHB	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	89,971	21,126	12
Provincial Infrastructure (NON-ROADS)	Dr Ruth Landscapping	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	726,000	498,410	25
National Youth Service (NYS)	Dr Ruth Old Driver Operator	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	150,040	96,800	6
Provincial Infrastructure (NON-ROADS)	Dr Ruth Plumbing	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	784,080	548,350	27
Provincial Infrastructure (NON-ROADS)	Dr Ruth Road Construction	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	929,280	626,340	32
Provincial Infrastructure (NON-ROADS)	Dr Ruth Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	19,582,640	645,920	33
National Youth Service (NYS)	Dr Ruth Road workers Aid Drivers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	372,680	246,400	12
National Youth Service (NYS)	Dryharts Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	883,300	611,160	32
National Youth Service (NYS)	Head Office Covid 19 Screeners	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	415,800	386,400	9
Provincial Infrastructure (NON-ROADS)	Head Office Covid 19 Screeners (A)	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	231,000	183,050	5
Provincial Roads	IG Itirele Tlokwe	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,752,000	2,522,410	282
Provincial Infrastructure (NON-ROADS)	IG/Bojanala Data Captures	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	422,400	201,600	4
Provincial Infrastructure (NON-ROADS)	IG/Dr K Kaunda Data Capturers	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	220,000	186,560	4
Provincial Infrastructure (NON-ROADS)	IG/Dr RS Mompoti Data Capturers	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	30,400	30,400	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	IG/Greater Taung Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	406,560	297,660	16
Provincial Roads	IG/Itirele Greater Taung	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	8,902,080	6,420,480	567
Provincial Roads	IG/Itirele Wolmaranstad	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquass Hills (NW404)	6,858,720	4,918,320	436
National Youth Service (NYS)	IG/Klerksdorp Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,335,840	797,940	43
National Youth Service (NYS)	IG/Mamusa Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	287,980	275,550	15
National Youth Service (NYS)	IG/Naledi Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	817,960	692,560	37
Provincial Infrastructure (NON-ROADS)	IG/Ngaka/HO Data Capturers	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	806,400	521,600	10
National Youth Service (NYS)	IG/Potchefstroom Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,056,800	860,420	44
National Youth Service (NYS)	IG/Rustenburg Road Workers Aid	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,772,000	1,912,350	105
National Youth Service (NYS)	IG/Wolmaranstad Road Workers Aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquass Hills (NW404)	1,452,000	861,520	45
Provincial Roads	ITIRELE DITSOBOTLA	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	5,544,000	3,760,240	342
Provincial Roads	ITIRELE DITSOBOTLA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	3,217,600	1,538,680	138
Provincial Roads	ITIRELE DR KK VENTERSDORP	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	5,227,200	3,237,190	319
Provincial Roads	ITIRELE KAGISANO	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	17,582,400	11,416,350	1,055
Provincial Roads	ITIRELE LEKWA TEEMANE	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,332,400	709,280	66
Provincial Roads	ITIRELE MADIBENG STIMULUS	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,584,000	790,130	94
Provincial Roads	ITIRELE MAHIKENG	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	19,100,400	12,649,230	1,037
Provincial Roads	ITIRELE MAMUSA	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	3,801,600	2,720,410	238
Provincial Roads	ITIRELE MORETELE STIMULUS	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,376,000	1,625,910	167
Provincial Roads	ITIRELE NALEDI	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	7,365,600	5,309,700	487
Provincial Roads	ITIRELE RAMOTSHERE STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,217,600	1,451,890	135
Provincial Roads	ITIRELE RATLOU	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	5,544,000	3,981,230	350
Provincial Roads	ITIRELE RATLOU STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,217,600	1,525,920	138
Provincial Roads	ITIRELE TLOKWE STIMULUS	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	3,136,320	1,007,270	104
Provincial Roads	ITIRELE TSWAING STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,217,600	1,480,270	130
Provincial Infrastructure (NON-ROADS)	ITSOENG BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	2,323,200	1,606,550	83
Provincial Roads	Itirele Greater Taung Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,120,480	2,094,400	187

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Itirele Kagisano Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	3,800,000	2,269,996	217
Provincial Roads	Itirele Kgetleng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	5,686,560	3,165,800	346
Provincial Roads	Itirele Kgetleng Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,376,000	1,275,890	141
Provincial Roads	Itirele Madibeng	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	5,575,680	2,991,814	339
Provincial Roads	Itirele Maikeng Stimulus	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,217,600	1,443,310	128
Provincial Roads	Itirele Maquassie Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,488,960	1,047,860	93
Provincial Roads	Itirele Moretele	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moretele (NW371)	9,860,400	3,155,350	284
Provincial Roads	Itirele Moses Kotane	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	15,840,000	10,364,090	1,013
Provincial Roads	Itirele Moses Kotane Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	3,168,000	1,851,850	194
Provincial Roads	Itirele Naledi Stimulus	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,546,080	3,051,400	277
Provincial Roads	Itirele Rustenburg	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,000,000	6,644,330	790
Provincial Roads	Itirele Ventersdorp Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,409,760	942,700	89
National Youth Service (NYS)	KAGISANO RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,306,800	812,790	42
National Youth Service (NYS)	Kagisano Molopo Road Workers Aid	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	856,680	637,890	33
National Youth Service (NYS)	Kagisano Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	485,100	383,950	9
National Youth Service (NYS)	Kgetleng RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	726,000	430,100	25
Provincial Infrastructure (NON-ROADS)	Lebalangwe Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	3,187,800	2,299,440	119
Provincial Infrastructure (NON-ROADS)	Lobatla Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,161,600	796,400	39
Provincial Infrastructure (NON-ROADS)	MADIBE GA KUBU BRICKMAKING	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	790,460	39
Provincial Roads	MAHIKENG ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,306,800	862,950	45
National Youth Service (NYS)	MAMUSA RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	871,200	620,180	30
National Youth Service (NYS)	MAMUSA SCREENERS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	277,200	251,650	6
Provincial Infrastructure (NON-ROADS)	MOLOPO BRICKMAKING PROJECT	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,887,600	1,156,320	62
National Youth Service (NYS)	Madibeng RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	726,000	315,480	23
National Youth Service (NYS)	Mahikeng RWA Stimulus	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	580,800	393,140	20
National Youth Service (NYS)	Maquassi RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,452,000	922,680	47
National Youth Service (NYS)	Matlosana RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,452,000	906,290	47

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Moretele RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	726,000	417,010	25
Provincial Infrastructure (NON-ROADS)	Moretele Sutelong Brickmaking	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,108,800	774,730	43
Provincial Infrastructure (NON-ROADS)	Morokweng Brickmaking	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,998,920	1,552,650	82
National Youth Service (NYS)	Moses Kotane RWA Stimulus	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	726,000	449,020	25
National Youth Service (NYS)	NALEDI RWA STIMULUS	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	726,000	463,540	26
National Youth Service (NYS)	NGAKA CHB	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	99,440	78,987	18
Contractor Development	NMM LIC Stimulus P1	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	363,000	363,000	220
National Youth Service (NYS)	NMMD COVID 19 SCREENERS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,617,000	1,424,500	31
Provincial Infrastructure (NON-ROADS)	NMMD COVID 19 SCREENERS A	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	485,100	459,900	7
Provincial Infrastructure (NON-ROADS)	Naledi Bricklaying	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	261,360	187,110	9
National Youth Service (NYS)	Naledi Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	485,100	416,150	10
Provincial Infrastructure (NON-ROADS)	Old Parliament Parking Paving	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	418,440	336,930	29
Provincial Roads	RAMOTSHERE ITIRELE	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,336,000	4,312,660	413
Provincial Roads	RAMOTSHERE ROAD WORKERS AID	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	580,800	369,380	21
National Youth Service (NYS)	RAMOTSHERE RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	726,000	459,690	24
National Youth Service (NYS)	RATLOU RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	435,600	298,870	15
Provincial Infrastructure (NON-ROADS)	Ramatlabama Brick Making	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,161,600	804,430	40
Provincial Roads	Rehabilitation of Road D933 from Lichtenburg	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	122,121,394	378,202	35
Provincial Roads	Rehabilitation of Road P117/1 from Ottosdal	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	86,840,427	168,700	11
Provincial Roads	Road D1263 from Brits to Sonop	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	10,454,856	9,797,391	21
National Youth Service (NYS)	TSWAING RWA STIMULUS	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	580,800	336,380	17
National Youth Service (NYS)	Taung Screeners	NW - Public Works and Roads	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	369,600	173,600	4
National Youth Service (NYS)	Tlokwe RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,452,000	845,240	42
Provincial Roads	Tswaing Itirele	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	6,336,000	4,289,450	378
Provincial Infrastructure (NON-ROADS)	Tswaing Middleton A Brickmaking	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,161,600	808,610	40
National Youth Service (NYS)	Tswaing Road Workers Aid	NW - Public Works and Roads	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	755,040	390,280	20
National Youth Service (NYS)	UPHOLSTERY	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	290,400	115,060	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	Upgrading Of Road D634 From Swartdam To Jonathan	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moretele (NW371)	31,859,147	7,541,656	27
Provincial Roads	Upgrading of Road D53 Dwarsberg to Derdepoort	NW - Public Works and Roads	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	65,508,188	44,109	6
National Youth Service (NYS)	Ventersdorp RWA Stimulus	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,452,000	927,410	48
National Youth Service (NYS)	Ventersdorp Roadworkers aid	NW - Public Works and Roads	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,742,400	1,098,900	56

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		161.48
Department	Nat Dept of Public Works							
Number of Projects	164					4,517,321,023	126,436,173	2,588
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Port Alfred Inkwenkwezi Satelite SAPS(PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	12,981,939	1,393,478	8
National Youth Service (NYS)	49 FFENNEL STREET	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	517,658	50
National Youth Service (NYS)	85 Anderson street	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000,000	805,269	32
National Youth Service (NYS)	Avondale SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	12,850,000	9,198,494	8
National Youth Service (NYS)	Avondale SAPS: Condition Base Maintenance	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,472,468	36,745	9
National Youth Service (NYS)	BITYI SAPS: CONDITION BASED MAINTENANCE	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,028,443	87,766	7
National Departments and SOE	Barkly West Magistrate Court Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	779,136	73,920	3
National Departments and SOE	BeitBridge Land Port of Entry	Nat Dept of Public Works	LP	Vhembe (DC34)	Musina (LIM341)	9,145,297	205,826	58
National Departments and SOE	Bloemfontein Deeds Office: Aircons Maintenance	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	4,744,511	79,380	5
National Departments and SOE	Bloemfontein Regional Office Correction on Completion	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	15,295,390	52,000	3
National Youth Service (NYS)	Boksburg Prison: Repair and Upgrade of Buildings	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	786,659	48
National Departments and SOE	Bolobedu Magistrate Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	200,000	15,330	4
Large Projects (exceeding R30mil)	Bolobedu Police Station	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	92,970,095	11,863,328	11
National Youth Service (NYS)	Bolobedu SAPS NYS Project G3	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,000,000	1,744,480	12
National Youth Service (NYS)	Bredasdorp Airforce Base	Nat Dept of Public Works	WC	Overberg (DC3)	Cape Agulhas (WC033)	41,423,300	203,949	11
National Departments and SOE	Britstown Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	561,286	44,400	2
National Youth Service (NYS)	CLEVELAND SAPS NYS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,626,381	273,704	19
National Departments and SOE	CTRO CDC WO Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,861,512	594,763	34
National Youth Service (NYS)	CTRO Mossel Bay Magistrate Courts	Nat Dept of Public Works	WC	Eden (DC4)	Mossel Bay (WC043)	1,536,045	158,592	24
National Youth Service (NYS)	CTRO NYS - Groote Schuur Estate	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,120,988	125,260	15
National Youth Service (NYS)	CTRO NYS Saldanha Bay Military Base	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	900,849	345,014	44
National Youth Service (NYS)	CTRO NYS Saldanha Papper Bay Marine Slipway	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	985,787	162,085	32
National Youth Service (NYS)	CTRO NYS Three Parliamentary Villages	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,049,152,585	373,582	41
National Departments and SOE	CTRO WO Area14 Cleaning Services -Metrox Enterprise	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	600,000	108,900	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	CTRO WO Area15 Cleaning Services -Rassol Clean	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,000,000	214,020	14
National Departments and SOE	CTRO WO Area16 Cleaning Services - Rassol Clean	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,000,000	82,236	11
National Departments and SOE	CTRO WO Area7 Cleaning Services -Metrox Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,220,894	104,220	25
National Departments and SOE	CTRO WO Parow Forensic Science Laboratory	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,000,000	41,732	1
National Departments and SOE	Caledonspoort Land Port of Entry	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,961,007	87,696	8
National Departments and SOE	Calvinia Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	710,056	78,540	3
National Youth Service (NYS)	Calvinia Prison Condition Based Maintenance Building and related services	Nat Dept of Public Works	NC	Namakwa (DC6)	Hantam (NC065)	15,955,039	179,627	9
National Youth Service (NYS)	Cleveland Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	101,030,802	571,627	29
National Departments and SOE	Colesburg Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	973,920	93,600	4
National Youth Service (NYS)	DIEPKLOOF PRISON	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	52,000,000	1,575,329	69
National Departments and SOE	DPWI Security Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,500,000	71,411	15
National Departments and SOE	Danielskuil Court Cleaning and Gardening	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	1,158,865	88,080	4
National Youth Service (NYS)	Danielskuil Police Station Condition Base Maintenance Cell and Repair of Married	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	20,179,008	74,647	16
National Departments and SOE	De Aar Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	1,355,270	114,000	5
National Youth Service (NYS)	Disable Facilities:Ngqamakwe Magistrate Office	Nat Dept of Public Works	EC	Amathole (DC12)	Mnquma (EC122)	6,018,689	238,576	10
National Departments and SOE	Douglas Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	531,242	44,400	2
National Departments and SOE	Durban High Court	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	200,000,000	578,943	154
National Departments and SOE	EMAHLATHINI AND BOTHASHOOP PORTS OF ENTRY	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,200,000	197,340	27
National Youth Service (NYS)	Elliotdale SAPS:Repairs and maintenace of Station and Official Quarters	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,226,754	245,147	15
National Youth Service (NYS)	Elloitdale SAPS: Repairs and Maintenance of Statio	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	873,235	48,559	7
National Youth Service (NYS)	Engcobo Maigistrate Court: Condition Based Mainten	Nat Dept of Public Works	GP	Chris Hani (DC13)	Engcobo (EC137)	25,154,529	1,470,999	2
National Youth Service (NYS)	Floukraal SAPS: Installation of Water tank and Gen	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	4,017,859	10,834	4
National Departments and SOE	Fraserburg Magistrate Court Cleaning	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	729,465	34,200	3
National Departments and SOE	Galeshewe Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,826,704	29,753	7
National Departments and SOE	Gelvandale SAPS Complex (General Labour)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,471,836	5,453,036	4
National Departments and SOE	Giyani Magistrate Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	200,000	12,023	3
National Departments and SOE	Giyani Magistrate Office	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,219,867	506,880	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Grahamstown SAPS Head Quarters(General Workers) Molanco	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	50,351,854	5,490,026	27
National Departments and SOE	Grahamstown Police Flats (General Labour) TRANSTRU	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	17,195,343	3,526,610	13
National Departments and SOE	Grahamstown SA Library for the Blind(General Workers)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Makana (EC104)	10,000,000	1,741,916	20
National Departments and SOE	Griekwastad Magistrate Court cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	987,097	68,400	3
National Youth Service (NYS)	Griekwastad Rehabilitation of old SAPS Canteen into Offices for SASSA	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,461,495	193,309	24
National Youth Service (NYS)	Grobiersbridge G3 NYS Project	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	29,709,950	30,144	17
National Departments and SOE	Grobiersbridge POE Project 3	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	29,673,859	66,235	16
National Youth Service (NYS)	Hankey Police Complex (NYS-PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kouga (EC108)	5,819,442	1,871,351	63
National Departments and SOE	Hanover Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	630,074	46,800	2
National Departments and SOE	Hartswater Cleaning and Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	745,000	16,000	1
National Departments and SOE	Hartswater Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	837,009	98,000	3
National Departments and SOE	Hlanganani Magistrate Gardening Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Makhado (LIM344)	200,000	18,757	5
National Departments and SOE	Howick Magistrate Court	Nat Dept of Public Works	KN	Umgungundlovu	uMngeni (KZN222)	8,690,148	23,134	8
National Youth Service (NYS)	IDUTYWA SAPS : CONDITION BASED MAINTENANCE OF STRU	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	9,018,516	124,895	14
National Youth Service (NYS)	Idutywa Magistrate(various centres) Disable facili	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,610,707	62,186	6
National Youth Service (NYS)	Idutywa SAPS: Condition based maintenance of struc	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	696,878	28,525	9
National Departments and SOE	JOUBERTINA SAPS	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	18,722,799	6,359,840	22
National Youth Service (NYS)	JSB GERBERA OFFICER MESS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	690,000	69,153	11
National Departments and SOE	Jan Kempdorp Magistrate Court Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	394,400	27,300	1
National Youth Service (NYS)	Johannesburg Prison/LAB	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000,000	775,225	10
National Youth Service (NYS)	Justice College: NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,782,691	149,356	17
National Departments and SOE	KWT:Bulembu SAPS Airwing ERF 2284: BISHO	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	40,000,000	13,523,771	14
National Departments and SOE	Kakamas Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	449,670	19,200	2
National Departments and SOE	Karee Base Security Project	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	83,528	16,472	4
National Departments and SOE	Kathu Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	758,096	90,240	4
National Departments and SOE	Keimoes Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	514,776	25,900	1
National Departments and SOE	Kenhardt Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	463,584	25,200	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Kimberley Regional Office/ Workshop	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	9,051,479	463,320	19
National Departments and SOE	Koppies SAPS: Facilities for Disabled People	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	983,455	43,419	5
National Youth Service (NYS)	Kroonstad SANDF Refurbishment of Facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,000,000	382,725	48
National Departments and SOE	Kroonstad SANDF Refurbishment of facilities	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,336,822	537,328	46
National Departments and SOE	Kuruman Magistrate Court Gardening	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	570,162	46,800	2
National Youth Service (NYS)	LADY FRERE PRISON INSTALLATION OF OVERHEAD STEEL	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	3,075,517	2,048,708	8
Large Projects (exceeding R30mil)	LEBOMBO LAND PORT OF ENTRY	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	8,000,000	729,120	64
National Youth Service (NYS)	LEEUEWKOP PRISON:MAINTENANCE OF BOILERS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	932,513	5
National Youth Service (NYS)	Lusikisiki Home Affairs Gen	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	60,000,000	4,485	1
National Youth Service (NYS)	MAINTENANCE OF ROADS AND WATER CHANNELS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	179,236	6
National Departments and SOE	MASTER OF HIGH COURT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	491,873	196,345	7
National Youth Service (NYS)	MTONSASA SAPS: CONNECTION OF SEWERAGE SERVICES	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	818,416	34,302	10
National Youth Service (NYS)	Maclear Magistrate Court: Structural Repair Works	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Elundini (EC141)	16,133,424	169,720	7
National Departments and SOE	Maintenance and Electrical Repairs(Siyaphambili)	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	39,739	2
National Youth Service (NYS)	Maintenance and Repairs of Sewage Pumps	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,150,178	637,958	10
National Departments and SOE	Maintenance: Kitchen Equipment	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	71,944	3
National Departments and SOE	Maseru Bridge Land Port of Entry	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	12,825,309	86,760	15
National Departments and SOE	Mokopane Home Affairs	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	27,075,269	26,640	11
National Departments and SOE	Mothibistad Magistrate Court Cleaning	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	468,720	80,000	4
National Youth Service (NYS)	Mthatha Magistrate Court-Additional Accommodation	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	72,250,008	675,920	45
National Departments and SOE	NCOP Building	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,000,000	125,428	7
National Departments and SOE	NPO Building Kimberley Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,995,873	344,640	24
National Youth Service (NYS)	NTABANKULU PRISON INSTALLATION OF OVERHEAD STEEL M	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	3,856,382	23,140	9
National Youth Service (NYS)	NYS TAUNG HOME AFFAIRS	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	10,000,000	23,040	10
National Departments and SOE	NYS TAUNG LABOUR 2019/2022	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	5,000,000	36,864	16
National Departments and SOE	Nebo Magistrate Gardening Services 21	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	200,000	19,237	5
National Youth Service (NYS)	Ngcobo Magistrate Court: Condition Based Maintenan	Nat Dept of Public Works	EC	Chris Hani (DC13)	Engcobo (EC137)	960,533	229,815	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Northam Magistrate Gardening Services 21	Nat Dept of Public Works	LP	Waterberg (DC36)	Thabazimbi (LIM361)	200,000	19,468	5
National Departments and SOE	Nouport Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	410,412	7,800	2
National Youth Service (NYS)	Ntabankulu SAPS:Repairs and Renovations including	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	10,590,191	244,728	15
National Departments and SOE	Olifantshoek Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	956,248	44,400	2
National Departments and SOE	PET/PHIL Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	1,156,077	51,800	2
National Youth Service (NYS)	PRETORIA HIGH COURT(NYS): UPGRADING AIRCONDITIONING	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	459,203	94,299	9
National Departments and SOE	Pampierstad Court Cleaning and Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Phokwane (NC094)	1,257,264	98,000	4
National Departments and SOE	Parys Correctional Services: Prison	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	100,000,000	265,912	11
National Youth Service (NYS)	Parys DCS	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	119,800	42
National Departments and SOE	Phalala Magistrate Gardening Services	Nat Dept of Public Works	LP	Waterberg (DC36)	Lephalale (LIM362)	200,000	11,090	3
National Departments and SOE	Pofadder Magistrate Court Gardening	Nat Dept of Public Works	NC	Namakwa (DC6)	Khai-Ma (NC067)	417,060	22,400	1
National Departments and SOE	Polokwane Magistrate Court	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,738,621	47,550	19
National Youth Service (NYS)	Polokwane Magistrate Office NYS Project G2	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	82,877,965	43,200	30
National Departments and SOE	Port Alfred Police Complex(PE)	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	20,332,161	15,002,357	16
National Departments and SOE	Port Elizabeth Employment Factory	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	37,174,525	8,126,281	9
National Departments and SOE	Port Elizabeth Employment Factory(PE NYS)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,298,965	1,446,003	40
National Departments and SOE	Port Nolloth Magistrate Court Cleaning	Nat Dept of Public Works	NC	Namakwa (DC6)	Richtersveld (NC061)	610,875	25,200	1
National Departments and SOE	Prieska Magistrate Court Cleaning	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	770,491	68,800	4
National Youth Service (NYS)	RANDFONTEIN MILITARY BASE	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	33,339,000	750,479	62
National Youth Service (NYS)	REPAIR	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,084,091	134,084	4
National Youth Service (NYS)	REPAIRS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	349,710	4
National Youth Service (NYS)	REPAIRS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	681,788	13
National Youth Service (NYS)	REPAIRS AND MAINTENANCE OF STANDBY GENERATORS	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	711,954	11
National Youth Service (NYS)	Randfontein Military base NYS	Nat Dept of Public Works	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	36,669,500	175,594	21
National Departments and SOE	Repairs and Maintenance of Lifts at various Govt.	Nat Dept of Public Works	FS	All metros and districts in FS province	All local municipalities in FS province	11,245,344	235,175	14
National Departments and SOE	Richmond Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	983,735	70,200	3
National Departments and SOE	Ritavi Magistrate Gardening Services	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	200,000	15,391	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Roodeplaat plant genetics center NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,734,750	173,533	25
Large Projects (exceeding R30mil)	SALVOKOP SAPS RADIOTECH OFFICIAL QUARTERS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	16,000,000	74,945	4
National Youth Service (NYS)	STERKSPRUIT PRISON INSTALLATION OF OVERHEAD STEEL	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Senqu (EC142)	3,120,771	2,467,116	2
National Departments and SOE	Sanlam and Old Mutual Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	149,389	25,302	7
National Youth Service (NYS)	Soshanguve Magistrate Court NYS	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,000,000	898,211	55
National Departments and SOE	Springbok Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Namakwa (DC6)	Nama Khoi (NC062)	352,855	25,200	1
National Departments and SOE	Stanger Home Affairs	Nat Dept of Public Works	KN	iLembe	KwaDukuza (KZN292)	10,000,000	90,225	24
National Departments and SOE	Stutterheim Police House(General Workers) 2021/22	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,341,477	70,769	5
National Departments and SOE	Sutherland Magistrate Court Cleaning	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	607,787	22,800	1
National Youth Service (NYS)	TSOLO SAPS	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,607,781	75,423	12
National Departments and SOE	Theunissen Magistrates: Facilities for Disabled	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	256,515	39,480	3
National Youth Service (NYS)	Thohoyandou Magistrate NYS Project	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	23,783,020	19,401	10
National Youth Service (NYS)	Tsolo SAPS Condition Based Maintenance	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	18,976,472	574,763	32
National Youth Service (NYS)	UMTATA REPAIRS AND MAINTENANCE OF UMTATA DOG UNI	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,574,276	14,760	6
National Youth Service (NYS)	Umtata Military Base: 14 SAI Condition Base Mainte	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	135,784,966	1,582,798	101
National Youth Service (NYS)	Upgrading of Mothibistad Magistrate Court	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	14,994,231	517,978	35
National Departments and SOE	Upington Magistrate Court Cleaning	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	2,172,360	230,560	7
National Departments and SOE	Upington Magistrate Gardening	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	580,689	50,400	2
National Departments and SOE	Upington SAPS: Cells demolition and rebuild	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	3,510,229	16,160	2
National Youth Service (NYS)	VEREENIGING SAPS NYS	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	1,150,000	200,000	23
National Departments and SOE	Van Rooyenshek Land Port of Entry	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	7,194,549	98,820	9
National Youth Service (NYS)	Vereening Police Station	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	88,901,705	872,178	53
National Departments and SOE	Victoria West Magistrate Court Cleaning and Gardening	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,364,850	133,000	5
National Departments and SOE	WO - CTRO Saldanha Military Base	Nat Dept of Public Works	WC	West Coast (DC1)	Saldanha Bay (WC014)	33,263,779	172,918	41
National Departments and SOE	Warrenton Magistrate Court Cleaning	Nat Dept of Public Works	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,265,230	108,720	4
National Youth Service (NYS)	Welkom SAPS Phase 1A	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	7,500,000	230,665	13
National Departments and SOE	Welkom SAPS Phase 1A General	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	512,750	36

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Departments and SOE	Welkom SAPS Phase 1B	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,667,699	377,604	14
National Departments and SOE	Whittlesea Police Complex, General Labour 2020/21	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	10,165,337	3,537,622	22
National Departments and SOE	Williston Magistrate Court Cleaning	Nat Dept of Public Works	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	644,073	31,850	1
National Departments and SOE	Wyndom Park Cleaning Services	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	54,880	3,403	1
National Youth Service (NYS)	Zwelitsha SAPS NYS PE	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	148,229	148,229	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		187.66
Department	WC - Transport and Public Works							
Number of Projects	31					236,459,362	19,483,720	1,926
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National Youth Service (NYS)	Apprenticeship 2021/22	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	1,204,000	420,475	19
Provincial Roads	C0574.75: Overload Control at Klawer Weighbridge	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,849,053	252,357	15
Provincial Roads	C0574.76: Overload Control at Mooresburg Weighbridge	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	1,552,220	191,290	16
Provincial Roads	C0818: Rehab TR31/2 - Ashton/Montagu	WC - Transport and Public Works	WC	Cape Winelands	Langeberg (WC026)	79,051,115	4,308,638	388
Provincial Roads	C1037.01: Construction of groynes Swart River adjacent to bridge no.2704 along	WC - Transport and Public Works	WC	Central Karoo	Prince Albert (WC052)	8,213,288	10,800	7
Provincial Roads	C1047.02: Upgrade of bridge no.2221 trunk road 2/9 at km 15.1 over the Maalgate River	WC - Transport and Public Works	WC	Eden	George (WC044)	47,623,140	738,874	57
Provincial Roads	C1053.06: Flood Damage Repairs on MR309 in Seweweekspoort - Central	WC - Transport and Public Works	WC	Eden	Bitou (WC047)	4,633,214	1,073,622	86
Provincial Roads	C1090.01: The periodic maintenance of TR11/1 (Route N7) between Bosmansdam	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	16,006,334	1,491,571	81
Provincial Roads	C1090: Periodic Maintenance on TR11/1 - Wingfield i/c to Melkbos	WC - Transport and Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	13,306,569	254,699	43
Provincial Roads	C1114.02: Routine Road Maintenance on Roads in the Yzerfontein North Area	WC - Transport and Public Works	WC	West Coast	Saldanha Bay (WC014)	2,055,116	114,468	38
Provincial Roads	C1114.03: Routine Road Maintenance on Roads in the Vredendal Area	WC - Transport and Public Works	WC	West Coast	Matzikama (WC011)	1,142,627	297,571	49
Provincial Roads	C1114.04: Routine Road Maintenance on Roads in the Yzerfontein South Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	545,063	162,800	27
Provincial Roads	C1114.05: Routine Road Maintenance on Roads in the Porterville East Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	743,663	426,111	31
Provincial Roads	C1114.06: Routine Road Maintenance on Roads in the Malmesbury North Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	929,508	283,786	47
Provincial Roads	C1114.07: Routine Road Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	1,850,753	195,548	67
Provincial Roads	C1114.09: Routine Road Maintenance on Roads in the Cape Winelands North Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,805,038	224,800	36
Provincial Roads	C1114.10: Routine Road Maintenance on Roads in the Cape Winelands South Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	4,692,846	246,000	41
Provincial Roads	C1114.11: Routine Road Maintenance on Roads in the Cape Winelands West Area	WC - Transport and Public Works	WC	Cape Winelands	All in district Cape Winelands	2,465,200	171,628	28
Provincial Roads	C1114.12: Routine Road Maintenance on Roads in the Overberg Area	WC - Transport and Public Works	WC	Overberg	All in district Overberg	3,381,113	173,280	56
Provincial Roads	C1114.14: Vegetation Maintenance on Roads in the Malmesbury Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	3,504,894	278,898	41
Provincial Roads	C1114.15: Vegetation Maintenance on Roads in the Porterville Yzerfontein Area	WC - Transport and Public Works	WC	West Coast	Bergrivier (WC013)	4,181,361	204,800	32
Provincial Roads	C1114.16: Vegetation Maintenance on Roads in the Porterville Area	WC - Transport and Public Works	WC	West Coast	Swartland (WC015)	4,768,417	158,080	26
Provincial Roads	C1114.17: Vegetation Maintenance on Roads in the Elands Bay Area	WC - Transport and Public Works	WC	West Coast	Cederberg (WC012)	2,192,077	186,075	32
Provincial Roads	C1114.19: Routine Road Maintenance on TR33/4 and DR1723 including cleaning an	WC - Transport and Public Works	WC	Eden	Oudtshoorn (WC045)	6,060,897	431,200	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IG : CT :BFMP : METROPLE-REGIONS 20/21	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,511,850	5,930,340	365
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:2 DATA AUTHORISER FOR GENERAL INFRASTRUCTURE	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	137,669	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS (GENERAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	102,114	2
Provincial Infrastructure (NON-ROADS)	IG:CT:9 DORP STR:PROVISION OF 2 DATA CAPTURERS(GENERAL	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	100,689	2
Provincial Infrastructure (NON-ROADS)	IG:CT:PROVISION OF DATA CAPTURERS(HEALTH AND	WC - Transport and Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	270,000	117,617	5
National Youth Service (NYS)	NYS - PHASE12 -2020/2021	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	8,898,000	721,600	202
National Youth Service (NYS)	NYS PHASE 13 2021/2022	WC - Transport and Public Works	WC	All metros and districts in WC province	All local municipalities in WC province	4,882,000	76,320	17

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		294.55
Department	WC - Western Cape Education Department							
Number of Projects	72					228,477,662	9,403,523	627
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Alpine Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,799,045	37,249	7
Provincial Infrastructure (NON-ROADS)	Bellville South High School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,819,987	80,937	8
Provincial Infrastructure (NON-ROADS)	Berzelia Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,717,115	20,604	2
Provincial Infrastructure (NON-ROADS)	Breerivier High School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,543,652	94,656	8
Provincial Infrastructure (NON-ROADS)	CARPE DIEM SCHOOL (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	5,843,222	89,250	10
Provincial Infrastructure (NON-ROADS)	Chatsworth Primary School (Capital)	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	10,507,974	155,331	16
Provincial Infrastructure (NON-ROADS)	Clarke Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,924,858	8,568	3
Provincial Infrastructure (NON-ROADS)	Danie Ackerman PS (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	902,073	71,584	5
Provincial Infrastructure (NON-ROADS)	Darling Primary School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	1,528,764	74,891	7
Provincial Infrastructure (NON-ROADS)	De Rust Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	1,476,933	16,891	3
Provincial Infrastructure (NON-ROADS)	De Waalville Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Hessequa (WC042)	989,647	7,630	2
Provincial Infrastructure (NON-ROADS)	Diazville Primary School- Maintenance School	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	671,400	59,466	9
Provincial Infrastructure (NON-ROADS)	Dirk Boshoff Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	969,531	21,928	5
Provincial Infrastructure (NON-ROADS)	Dryden Road Primary School (Maintenance Project)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,170,656	129,948	4
Provincial Infrastructure (NON-ROADS)	EA Janari Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,170,703	79,340	5
Provincial Infrastructure (NON-ROADS)	Gansbaai Academia SS (Capital)	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	5,033,974	21,374	2
Provincial Infrastructure (NON-ROADS)	George Secondary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,314,346	89,352	11
Provincial Infrastructure (NON-ROADS)	Goeie Hoop Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,371,612	20,563	4
Provincial Infrastructure (NON-ROADS)	HM BEETS PRIMARY SCHOOL	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,683,000	76,398	5
Provincial Infrastructure (NON-ROADS)	Heidendal Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	George (WC044)	1,902,535	21,484	5
Provincial Infrastructure (NON-ROADS)	Herbertsdale Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Mossel Bay (WC043)	1,085,835	2,509	5
Provincial Infrastructure (NON-ROADS)	Hillside Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,152,537	37,842	4
Provincial Infrastructure (NON-ROADS)	Hornlee Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Knysna (WC048)	1,790,679	79,529	4
Provincial Infrastructure (NON-ROADS)	Hyde Park Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,624,500	138,876	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Langabuya primary school	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,540,593	9,792	4
Provincial Infrastructure (NON-ROADS)	Langenhoven Gymnasium (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	2,715,691	44,538	3
Provincial Infrastructure (NON-ROADS)	Lotus Secondary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,915,102	57,558	5
Provincial Infrastructure (NON-ROADS)	MONTAGU DRIVE PRIMARY	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,641,500	478,036	3
Provincial Infrastructure (NON-ROADS)	MUIZENBERG HIGH SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,588,000	95,459	3
Provincial Infrastructure (NON-ROADS)	Marine Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,109,774	46,104	2
Provincial Infrastructure (NON-ROADS)	Mc Gregor Primary School (maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	934,118	114,444	5
Provincial Infrastructure (NON-ROADS)	Montagu High School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,212,581	266,220	9
Provincial Infrastructure (NON-ROADS)	Montagu Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,423,750	206,387	8
Provincial Infrastructure (NON-ROADS)	Montana High School (Manitenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,994,277	24,684	7
Provincial Infrastructure (NON-ROADS)	Moorreesberg High School (Capital)	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	11,959,740	945,054	100
Provincial Infrastructure (NON-ROADS)	Muizenberg Junior School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,945	54,061	8
Provincial Infrastructure (NON-ROADS)	Nal uxolo Primary School Maintenance	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,117,747	20,200	3
Provincial Infrastructure (NON-ROADS)	Nederburg Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,025,665	55,080	3
Provincial Infrastructure (NON-ROADS)	Nieuwe Morgen Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	2,466,593	11,424	2
Provincial Infrastructure (NON-ROADS)	Nolungile Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	879,000	7,140	2
Provincial Infrastructure (NON-ROADS)	Okkie Smuts Primary School (Maintenance)	WC - Western Cape Education Department	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	768,454	24,684	4
Provincial Infrastructure (NON-ROADS)	Perivale Primary School (Capital School)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,000,000	1,106,027	23
Provincial Infrastructure (NON-ROADS)	Rockland Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,140,371	110,167	4
Provincial Infrastructure (NON-ROADS)	Rustasie Primary School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	894,459	14,688	3
Provincial Infrastructure (NON-ROADS)	SWEET VALLEY PRIMARY SCHOOL	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,455,271	83,528	3
Provincial Infrastructure (NON-ROADS)	Saldanha Primary School (Capital)	WC - Western Cape Education Department	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,710,092	246,286	12
Provincial Infrastructure (NON-ROADS)	Sarepta Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,210,060	174,701	13
Provincial Infrastructure (NON-ROADS)	Searidge Park Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,173,946	123,165	6
Provincial Infrastructure (NON-ROADS)	Simunye Secondary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,148,291	70,380	3
Provincial Infrastructure (NON-ROADS)	Sonwabo Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,273,291	66,759	5
Provincial Infrastructure (NON-ROADS)	Steenberg Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,190,585	192,964	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Stofland Primary School	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	17,508,936	31,430	7
Provincial Infrastructure (NON-ROADS)	Sunnyside Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	953,042	55,680	4
Provincial Infrastructure (NON-ROADS)	Totius Primary School (maintenance school)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,380,886	183,926	5
Provincial Infrastructure (NON-ROADS)	Turfhall Primary School (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,188,924	1,517,560	124
Provincial Infrastructure (NON-ROADS)	Valpark Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,175,392	474,999	16
Provincial Infrastructure (NON-ROADS)	Voorbedags Primary School (Maintenance)	WC - Western Cape Education Department	WC	Eden (DC4)	Oudtshoorn (WC045)	906,123	77,336	6
Provincial Infrastructure (NON-ROADS)	Vredelust Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,284,063	8,670	2
Provincial Infrastructure (NON-ROADS)	Vredendal High School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	Matzikama (WC011)	2,089,450	33,660	3
Provincial Infrastructure (NON-ROADS)	Vukukhanye Primary School	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	958,667	10,710	3
Provincial Infrastructure (NON-ROADS)	W F Loots Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Witzenberg (WC022)	3,068,772	96,173	5
Provincial Infrastructure (NON-ROADS)	WESBANK Secondary School (Maintenance)	WC - Western Cape Education Department	WC	West Coast (DC1)	Swartland (WC015)	1,635,438	138,679	6
Provincial Infrastructure (NON-ROADS)	WIndmeul Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,724,546	26,820	8
Provincial Infrastructure (NON-ROADS)	Watsonia Primary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,537,743	6,171	2
Provincial Infrastructure (NON-ROADS)	West Bank High School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,561,851	20,910	3
Provincial Infrastructure (NON-ROADS)	Willows Primary School (Capital)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,920,111	124,329	21
Provincial Infrastructure (NON-ROADS)	Wolseley Secondary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	2,141,679	73,154	1
Provincial Infrastructure (NON-ROADS)	Worcester LS (Mainenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,118,347	18,299	1
Provincial Infrastructure (NON-ROADS)	Worcester Noord Primary School - Maintenance	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	3,127,905	218,790	4
Provincial Infrastructure (NON-ROADS)	Worcester Preparatory School (Capital)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	6,188,496	95,405	8
Provincial Infrastructure (NON-ROADS)	Worcester Primary School (Maintenance)	WC - Western Cape Education Department	WC	Cape Winelands (DC2)	Breede Valley (WC025)	2,199,524	18,299	1
Provincial Infrastructure (NON-ROADS)	Wynberg Secondary School (Maintenance)	WC - Western Cape Education Department	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,868,282	86,792	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		296.56
Department	WC- Human Settlement							
Number of Projects	31					1,328,651,575	324,979,051	832
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Airport Precinct: Lusaka Infills: Gxagxa: New Rest, Luyolo, Erf 9318 (Thambo Square)	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,903,847	3,080,657	29
Provincial Infrastructure (NON-ROADS)	Boystown: Crossroads: 100 sites 330 units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,552,882	34,643,877	117
Provincial Infrastructure (NON-ROADS)	Delft precincts 3, 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,340	205,924	9
Provincial Infrastructure (NON-ROADS)	Drakenstein: Paarl: Vlakkeland Ph 1.1: 218 erven, Ph 1.4: 188 erven, Ph 2 external	WC- Human Settlement	WC	Cape Winelands (DC2)	Drakenstein (WC023)	290,068	189,991	12
Provincial Infrastructure (NON-ROADS)	Forest Village Construction of 362 BNG and 127 New FLISP units	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,260,621	7,695,974	14
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 1: 1161 sites, 305 FLISP, 856 BNG and 591 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	197,892,663	67,065,511	24
Provincial Infrastructure (NON-ROADS)	Forest Village Ph 2: Construction 142 FLISP, remedial 183 FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,837,047	18,377,201	12
Provincial Infrastructure (NON-ROADS)	Forest Village: Bulk Services Ph 2	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	23,785,931	16,387,673	28
Provincial Infrastructure (NON-ROADS)	Forest Village: Internal Services: Ph 5C and 5D	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,155,284	1,155,284	11
Provincial Infrastructure (NON-ROADS)	Forest Village: Portion 1, 2, 15 and 16	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	351,900	54,961	3
Provincial Infrastructure (NON-ROADS)	George: Metro Grounds: 464 Civil services for 631 units	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,040,939	6,882,768	12
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B1 civil works at erf 325 East	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	4,058,647	4,058,647	9
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B2: 175 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	7,035,899	6,232,831	21
Provincial Infrastructure (NON-ROADS)	George: Syferfontein: Ph B3: 224 erven	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	18,234,831	17,356,886	10
Provincial Infrastructure (NON-ROADS)	George: Thembaletu: Golden Valley: PHP	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	182,578	177,578	15
Provincial Infrastructure (NON-ROADS)	Grabouw: 456 sites in Irak	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	6,547,852	2,637,870	34
Provincial Infrastructure (NON-ROADS)	Grabouw: Hillside PHP: 93 T/S	WC- Human Settlement	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,672,917	2,357,322	8
Provincial Infrastructure (NON-ROADS)	Highbury: 45 FLISP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,941,884	5,913,638	22
Provincial Infrastructure (NON-ROADS)	IG Administrative assistance for programme compliance assurance	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	505,244	294,733	2
Provincial Infrastructure (NON-ROADS)	IG Construction Trades Learnership in Uniondale	WC- Human Settlement	WC	Eden (DC4)	George (WC044)	1,099,791	183,298	20
Provincial Infrastructure (NON-ROADS)	IG: Cleaning of Shared ablution facilities at TRA 5	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,228,307	1,377,188	43
Provincial Infrastructure (NON-ROADS)	Malibu Village/The Conifers Infill sites: Ph 1 - 88 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,433,370	5,111,071	10
Provincial Infrastructure (NON-ROADS)	Mosselbay: Louis Fourie: Mountain View: 1006 services, 725 BNG and 287 units	WC- Human Settlement	WC	Eden (DC4)	Mossel Bay (WC043)	9,832,848	517,677	40
Provincial Infrastructure (NON-ROADS)	Our Pride Ph 2: 216 FLISP and 2 BNG	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,129	55,297	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Penhill: Welmoed: Greenfields: Ph 1A	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	707,539,148	40,198,873	46
Provincial Infrastructure (NON-ROADS)	Silvertown: EHP	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,189,707	649,237	25
Provincial Infrastructure (NON-ROADS)	Southern Corridor: Kosovo Farm 694: 373 T/S	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,089,343	76,645,013	75
Provincial Infrastructure (NON-ROADS)	Thembelihle Workers Soft	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,123,966	1,523,966	5
Provincial Infrastructure (NON-ROADS)	Welmoed: Penhill: Greenfields: Bulk Electrical Services	WC- Human Settlement	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	678,372	333,751	16
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 3231 Services	WC- Human Settlement	WC	Cape Winelands (DC2)	Breede Valley (WC025)	12,845,254	3,199,211	75
Provincial Infrastructure (NON-ROADS)	Worcester: Transhex Ph 1: 800 T/S	WC- Human Settlement	WC	Cape Winelands (DC2)	Breede Valley (WC025)	9,974,965	415,139	84

Annexure F. List of projects : National and Provincial Departments

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		209.91
Department	WC-Health							
Number of Projects	14							113,361,373
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	Bredasdorp-Elim Satellite Clinic- General Upgrade and Maintenance	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,239,000	8,813	2
Provincial Infrastructure (NON-ROADS)	Bredasdorp-Otto Du Plessis Hospital Acute Psychiatric Ward	WC-Health	WC	Overberg (DC3)	Cape Agulhas (WC033)	3,713,022	70,625	4
Provincial Infrastructure (NON-ROADS)	Clanwilliam Hospital-Acute Psychiatric Unit Upgrade and Maintenance	WC-Health	WC	West Coast (DC1)	Cederberg (WC012)	6,020,000	953,730	11
Provincial Infrastructure (NON-ROADS)	Genadendal Clinic-General Upgrade and Maintenance	WC-Health	WC	Overberg (DC3)	Theewaterskloof (WC031)	2,287,000	114,444	11
Provincial Infrastructure (NON-ROADS)	Integrated Grant maintenance 2021/2022	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,041,000	1,294,150	45
Provincial Infrastructure (NON-ROADS)	Khayelitsha-Michael Mapongwana CDC- General Maintenance Alpha-FY2016-17	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,538,696	300,089	30
Provincial Infrastructure (NON-ROADS)	Nyanga CDC-Pharmacy Compliance and General Maintenance	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,883,500	136,587	6
Provincial Infrastructure (NON-ROADS)	Parow Tygerberg Hospital-Fire Compliance Detection and Alarm System f...	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,221,250	2,785	1
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-EC South-West Lifts 35 and 36 Upgrade	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,437,000	26,776	3
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-Resurfacing of Roads PH2	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,300,000	622,459	27
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-Roof Waterproofing Alpha	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,800,000	88,906	19
Provincial Infrastructure (NON-ROADS)	Parow-Tygerberg Hospital-Security Fence Maintenanc	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,950,000	85,153	1
Provincial Infrastructure (NON-ROADS)	Worcester-Avian Park Clinic-New(HRG)(2014-2015)	WC-Health	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,950,000	138,635	46
Provincial Infrastructure (NON-ROADS)	Wynberg: Victoria Hospital: New Emergency Centre (HFRG) (2012-2013)	WC-Health	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	19,980,905	107,162	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		108.32
Department	Nat Dept of Public Works							
Number of Projects	209							520,006,843
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	A Re Direng Care Givers	Nat Dept of Public Works	NW	Bojanala	Moretele (NW371)	4,047,052	865,013	260
NPO Programme	Active Citizenship	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,167,760	195,819	112
NPO Programme	Akonaho Victim Empowerment Programme	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	1,961,045	675,092	152
NPO Programme	Aliwal Diocese Welfare and Development Comm	Nat Dept of Public Works	EC	Joe Gqabi	Walter Sisulu (EC145)	2,567,297	485,292	236
NPO Programme	Are Ikemeng Young Women Health Development Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,594,382	363,043	132
NPO Programme	Asiphe Community Development	Nat Dept of Public Works	KN	Uthungulu	Nkandla (KZN286)	1,167,760	329,788	111
NPO Programme	Athletes In Need	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	1,618,421	250,331	101
NPO Programme	Bakone community Home based care	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	3,131,485	1,133,890	271
NPO Programme	Bambithuba Women Development Project	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,167,760	193,766	112
NPO Programme	Bangwanate Disabled Project	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	3,016,121	1,080,744	250
NPO Programme	Bathandiwe Physically Challenged	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,167,760	195,056	111
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	2,626,332	974,313	213
NPO Programme	Behired Grooming Projects	Nat Dept of Public Works	EC	Buffalo City Metro	Buffalo City (BUF)	997,790	189,224	91
NPO Programme	Bitou Women of Change	Nat Dept of Public Works	WC	Eden	Bitou (WC047)	1,669,418	410,731	99
NPO Programme	Bolokanang	Nat Dept of Public Works	FS	Xhariep	Letsemeng (FS161)	5,681,324	939,622	363
NPO Programme	Bonolo Youth Development	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	City of Matlosana (NW403)	1,618,821	350,034	104
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala	Thembisile Hani (MP315)	1,214,116	172,427	76
NPO Programme	Buyisithemba Community Development	Nat Dept of Public Works	KN	iLembe	Maphumulo (KZN294)	1,167,760	194,523	112
NPO Programme	Celukuthula Community Aid And Counselling Community Development	Nat Dept of Public Works	KN	Uthungulu	uMhlatuze (KZN282)	1,167,760	329,788	113
NPO Programme	Center for Innovation and Development	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,480,851	984,613	218
NPO Programme	Community Action Partnership	Nat Dept of Public Works	WC	Overberg	Swellendam (WC034)	2,335,520	249,171	141
NPO Programme	Cookhouse children foundation	Nat Dept of Public Works	EC	Sarah Baartman	Blue Crane Route (EC102)	997,790	190,615	92
NPO Programme	Dihlabeng Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Dihlabeng (FS192)	10,482,518	1,826,548	671
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,170,230	138,516	102

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	Ditebogo Day Care Center	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,043,331	809,136	180
NPO Programme	Dobby Advisory Centre	Nat Dept of Public Works	MP	Ehlanzeni	Nkomazi (MP324)	809,410	234,045	50
NPO Programme	Dzekula Development Organization	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	4,888,424	1,083,652	394
NPO Programme	East high College	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	8,903,514	3,143,526	564
NPO Programme	Ebenezer	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	1,618,821	198,955	101
NPO Programme	Ecolink	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,016,121	457,791	229
NPO Programme	Edu- Plett	Nat Dept of Public Works	WC	Eden	Bitou (WC047)	1,557,013	297,293	102
NPO Programme	Ekuthuleni	Nat Dept of Public Works	MP	Gert Sibande	All in district Gert Sibande	2,023,526	560,217	130
NPO Programme	Elandskraal Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	3,779,296	1,404,745	318
NPO Programme	Embangweni Nature Reserve Organisation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	778,507	130,203	72
NPO Programme	Emjindini Youth	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,214,116	171,111	87
NPO Programme	Empilisweni HIV / Aids & Orphans Care Centre	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	778,508	116,032	47
NPO Programme	Empilisweni Hiv/Aids & Orphans Care Centre	Nat Dept of Public Works	KN	Harry Gwala	Greater Kokstad (KZN433)	725,257	130,203	73
NPO Programme	Emplilisweni HIV/Aids & Orphans	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	3,111,069	659,361	206
NPO Programme	Enough Development Empowerment	Nat Dept of Public Works	NC	ZF Mgcawu	Kgatelopele (NC086)	4,874,872	1,043,777	413
NPO Programme	Evangeli Encha Home Based Care	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	1,957,010	776,468	166
NPO Programme	Ezemvelo Environmental Education	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	725,257	129,232	75
NPO Programme	Fellowship With Youth	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,450,513	524,347	126
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Setsoto (FS191)	7,788,025	1,784,341	489
NPO Programme	Foster Care	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	2,041,936	635,697	144
NPO Programme	Fundunzi Rural Development Initiative	Nat Dept of Public Works	LP	Vhembe	Musina (LIM341)	2,262,090	857,497	189
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	2,422,766	521,357	192
NPO Programme	God Blessings Day Care Center	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,193,496	809,136	180
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden	George (WC044)	2,293,408	230,425	130
NPO Programme	Golang Kulani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Tzaneen (LIM333)	2,262,090	510,312	187
NPO Programme	Green Development Foundation	Nat Dept of Public Works	LP	Vhembe	Makhado (LIM344)	3,016,121	679,904	213
NPO Programme	Gundo Community Development	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	4,975,147	1,081,270	405

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	His grace Tabernacle Development	Nat Dept of Public Works	NC	Pixley Ka Seme	Thembelihle (NC076)	4,047,052	607,910	253
NPO Programme	Hlongwa Cbo Network	Nat Dept of Public Works	KN	iLembe	Mandeni (KZN291)	1,330,802	221,789	116
NPO Programme	Hluvukhani	Nat Dept of Public Works	MP	Ehlanzeni	Nkomazi (MP324)	1,340,688	181,134	86
NPO Programme	Homu Micheka White Project	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	4,524,184	1,707,148	386
NPO Programme	Hope And Faith	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati	Greater Taung (NW394)	3,676,208	587,291	234
NPO Programme	Hosana	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,618,821	414,527	104
NPO Programme	ICCSA	Nat Dept of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa (NW385)	4,323,200	693,277	275
NPO Programme	Ikageng Self Help Association	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	778,507	248,182	58
NPO Programme	Ikamva Labantwana bethu	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,335,520	215,038	162
NPO Programme	Ikhaya Lenjabulo Organisation	Nat Dept of Public Works	KN	iLembe	Mandeni (KZN291)	1,167,760	195,819	110
NPO Programme	Ikhaya lethu Community Organistion	Nat Dept of Public Works	KN	iLembe	Mandeni (KZN291)	1,167,760	195,819	113
NPO Programme	Iiso Care Society	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	2,567,297	512,256	236
NPO Programme	Impilo Community centre	Nat Dept of Public Works	MP	Nkangala	Dr JS Moroka (MP316)	1,214,116	157,628	78
NPO Programme	Imvuselelo Development Agency	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	2,567,171	544,456	213
NPO Programme	In need Indeed	Nat Dept of Public Works	NW	Ngaka Modiri Molema	Mahikeng (NW383)	1,618,821	346,792	104
NPO Programme	Inkanyezi Yokusa Organisation	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	778,507	130,203	68
NPO Programme	Insali Yabalindi Organisation	Nat Dept of Public Works	KN	Zululand	AbaQulusi (KZN263)	1,167,760	327,315	108
NPO Programme	Insika Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,450,513	555,861	127
NPO Programme	Institute for the Advancement of Women and Children	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	2,711,041	622,671	222
NPO Programme	Intuthuko Yesizwe Community Organisation	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	3,770,152	1,433,033	317
NPO Programme	Isabelosami Community Development	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	778,507	219,204	73
NPO Programme	Isbusiso Sethu Community Organization	Nat Dept of Public Works	KN	Harry Gwala	Ubuhlebezwe (KZN434)	1,087,885	195,819	113
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	1,167,760	327,315	112
NPO Programme	Isibani For Orphan And Vulnerable Children	Nat Dept of Public Works	KN	Ugu	Umdoni (KZN212)	1,087,885	194,523	108
NPO Programme	Isphephelo	Nat Dept of Public Works	MP	Gert Sibande	Govan Mbeki (MP307)	3,883,364	555,483	288
NPO Programme	Itekeng	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Setso (FS191)	10,482,518	2,300,283	611
NPO Programme	Ithemba Lomphakhathi	Nat Dept of Public Works	MP	Nkangala	Thembisile Hani (MP315)	2,428,231	334,156	166

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	Ithuseng	Nat Dept of Public Works	MP	Nkangala	Emalahleni (MP) (MP312)	1,618,821	244,883	114
NPO Programme	Itsoseng Basadi Project	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	2,799,075	554,871	163
NPO Programme	Jeppes Reef	Nat Dept of Public Works	MP	Ehlanzeni	Nkomazi (MP324)	4,967,544	1,547,478	344
NPO Programme	Jerusalem Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	2,262,091	507,549	191
NPO Programme	Kago Ya Bana	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,131,046	123,761	76
NPO Programme	Kamohelo Community Development Center	Nat Dept of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,450,512	672,704	130
NPO Programme	Katlehong Early Learning Resource Unit Trust	Nat Dept of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	3,626,284	1,310,867	317
NPO Programme	Kgobokoane Youth And Aids Awareness	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	2,262,090	479,836	186
NPO Programme	Kgoro Organisation	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	2,175,770	864,122	195
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,651,929	574,321	142
NPO Programme	Kopano ECD	Nat Dept of Public Works	NW	Bojanala	Moses Kotane (NW375)	3,676,208	588,481	235
NPO Programme	Kopano Manyano	Nat Dept of Public Works	NW	Bojanala	Madibeng (NW372)	1,876,559	406,397	120
NPO Programme	Kutullo Disability Care Center	Nat Dept of Public Works	NW	Bojanala	Madibeng (NW372)	4,304,790	928,746	274
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,214,116	172,427	78
NPO Programme	Leano La Bophelo	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	City of Matlosana (NW403)	2,119,195	339,619	136
NPO Programme	Legae La Bana	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	2,175,770	786,520	191
NPO Programme	Lerato La Mme Care Center	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,043,331	809,136	180
NPO Programme	Lesedi 22001	Nat Dept of Public Works	GP	Sedibeng	Lesedi (GT423)	300,000	4,000	2
NPO Programme	Letsema La Basadi LLB	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,028,944	732,876	179
NPO Programme	Letsopa Community	Nat Dept of Public Works	NW	Ngaka Modiri Molema	Ditsobotla (NW384)	1,618,821	325,522	101
NPO Programme	Life Orientation Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	2,711,041	622,671	222
NPO Programme	Lifeline Mafikeng	Nat Dept of Public Works	NW	Ngaka Modiri Molema	Mahikeng (NW383)	1,876,559	396,322	118
NPO Programme	Likusasa Lomama Community Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	997,790	190,615	89
NPO Programme	Lillydale Home Base Care	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	3,432,398	519,418	258
NPO Programme	Linomtha Day and After Care Center	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	1,813,142	720,296	162
NPO Programme	Lisebanzi Foundation NPC	Nat Dept of Public Works	EC	Buffalo City Metro	Buffalo City (BUF)	997,790	185,051	90
NPO Programme	Lulutho Lwesizwe Childern and Youth Development	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	778,508	128,310	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	Madibogo Creative Upliftment	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	2,175,770	863,198	192
NPO Programme	Makapanstad Rural Development Center	Nat Dept of Public Works	NW	Bojanala	Moretele (NW371)	4,065,462	878,788	260
NPO Programme	Makombandela Day Care Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	2,567,171	960,568	216
NPO Programme	Makotse Woman's Club	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	3,770,152	793,462	309
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Ephraim Mogale (LIM471)	3,016,121	685,985	253
NPO Programme	Mapalies Foundation	Nat Dept of Public Works	GP	West Rand	Mogale City (GT481)	2,480,851	897,184	219
NPO Programme	Masabalala Arts And Culture Organisation	Nat Dept of Public Works	KN	Umgungundlovu	Impendle (KZN224)	1,087,885	195,819	70
NPO Programme	Masakhane Trust	Nat Dept of Public Works	MP	Gert Sibande	Msukaligwa (MP302)	1,618,821	210,171	104
NPO Programme	Masasa Communications	Nat Dept of Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	1,726,983	323,882	111
NPO Programme	Masikhanye Food Garden	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,866,050	344,415	124
NPO Programme	Masivuke Community Development	Nat Dept of Public Works	EC	Buffalo City Metro	Buffalo City (BUF)	997,790	193,700	90
NPO Programme	Masoyi	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,618,821	484,108	115
NPO Programme	Matangari Home of Relief Centre	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	5,148,596	1,159,912	423
NPO Programme	Matengteng Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	809,410	98,127	50
NPO Programme	Mieheleto Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	3,770,152	884,457	317
NPO Programme	Mkhephi Project	Nat Dept of Public Works	KN	Umzinyathi	Nquthu (KZN242)	1,167,760	329,788	113
NPO Programme	Mo-Afrika Ihlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,463,507	716,347	215
NPO Programme	Mo-Afrika Itlhokomele Educational Project	Nat Dept of Public Works	LP	Capricorn	Blouberg (LIM351)	3,016,121	1,118,859	254
NPO Programme	Mohlaletse Disabled Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,405,960	497,917	202
NPO Programme	Morwakola Drop In Centre	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	1,813,143	608,506	147
NPO Programme	Ncedisizwe Hewu Based Care Projects	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	2,363,116	461,176	209
NPO Programme	Ncengimpilo Home Based Care	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	1,087,885	329,788	112
NPO Programme	Nicholas Bhengu Foundation	Nat Dept of Public Works	WC	Eden	George (WC044)	1,557,012	168,260	97
NPO Programme	Nkosinathi Foundation and for Blind and partially sighted people	Nat Dept of Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	188,380	37,075	16
NPO Programme	Nomcebo Development Project	Nat Dept of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,813,142	652,009	159
NPO Programme	Ntataise Lowveld	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,618,821	210,171	104
NPO Programme	Nurses At A Go	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	1,167,760	195,819	108

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	Obakeng Disability	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati	Greater Taung (NW394)	2,820,442	452,000	181
NPO Programme	Obrigado Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	4,158,134	554,625	287
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	3,914,019	825,937	324
NPO Programme	Phaphamang Enviromental Organisation	Nat Dept of Public Works	GP	Sedibeng	Emfuleni (GT421)	3,626,284	1,059,603	306
NPO Programme	Phela O Phedishe Health & Welfare Group	Nat Dept of Public Works	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	4,524,184	1,718,275	384
NPO Programme	Philisani Drop in Centre	Nat Dept of Public Works	MP	Ehlanzeni	Nkomazi (MP324)	1,214,116	149,216	78
NPO Programme	Pholoshong Home Based Care	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	2,567,171	930,373	210
NPO Programme	Phumelela	Nat Dept of Public Works	MP	Nkangala	Thembisile Hani (MP315)	809,410	99,478	52
NPO Programme	Phutaditshaba Multi-Purpose Centre	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	3,159,988	1,176,679	272
NPO Programme	Piet Retief	Nat Dept of Public Works	MP	Gert Sibande	Mkhondo (MP303)	1,600,411	207,753	103
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	1,325,236	216,026	121
NPO Programme	Port ST Johns Community Legal Advice Centre	Nat Dept of Public Works	EC	O.R.Tambo	Port St Johns (EC154)	2,863,490	549,652	258
NPO Programme	Project Literacy Education Centres	Nat Dept of Public Works	NW	Ngaka Modiri Molema	Ramotshere Moiloa (NW385)	1,618,821	114,286	87
NPO Programme	QholaQhwe	Nat Dept of Public Works	FS	Thabo Mofutsanyana	Maluti-a-Phofung (FS194)	9,339,123	2,066,057	581
NPO Programme	Ramotshinyadi Hiv/Aids Youth Guide	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	5,235,321	1,990,930	429
NPO Programme	Reach Out community Project	Nat Dept of Public Works	GP	Sedibeng	Emfuleni (GT421)	1,738,250	690,824	152
NPO Programme	Rearabilwe Community Project	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,450,513	655,433	162
NPO Programme	Ronaldsey	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	3,237,641	397,909	208
NPO Programme	Rotanganedza Community Center	Nat Dept of Public Works	GP	West Rand	Rand West City (GT485)	2,886,909	1,044,523	246
NPO Programme	SADPA	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	5,684,282	1,664,069	388
NPO Programme	SAVF	Nat Dept of Public Works	NW	Dr Kenneth Kaunda	Tlokwe and Ventersdorp (NW405)	4,047,052	533,106	198
NPO Programme	Saint Hanna Anglican Church	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	778,507	211,494	65
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	EC	O.R.Tambo	Ingguzu Hill (EC153)	2,863,840	1,134,556	259
NPO Programme	Santa Mokopane Branch	Nat Dept of Public Works	LP	Waterberg	Mogalakwena (LIM367)	2,567,172	563,790	171
NPO Programme	Seboka Training & Support Network	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	5,962,415	1,127,601	312
NPO Programme	Sesona Sibane	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	935,983	171,737	47
NPO Programme	Shomang Sebennzani	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	3,626,284	1,310,867	325

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	Silawa Early Learning Centre	Nat Dept of Public Works	LP	Mopani	Greater Giyani (LIM331)	2,567,171	947,921	214
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	1,087,885	327,315	96
NPO Programme	Siyakhanyisa HIV/AIDS Support Group	Nat Dept of Public Works	EC	O.R.Tambo	Mhlontlo (EC156)	2,567,297	492,482	190
NPO Programme	Siyakhathala	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,202,768	335,200	193
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Buffalo City Metro	Buffalo City (BUF)	2,601,159	488,292	239
NPO Programme	Siyakhula Live Foundation	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,618,821	225,151	114
NPO Programme	Siyathuthuka	Nat Dept of Public Works	MP	Nkangala	Victor Khanye (MP311)	809,410	226,700	52
NPO Programme	Siyathuthuka Project	Nat Dept of Public Works	KN	Ugu	Umuziwabantu (KZN214)	725,257	130,203	75
NPO Programme	Soncoba Umjindi Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	6,935,529	962,309	477
NPO Programme	South African Renaissance	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	1,214,116	344,544	77
NPO Programme	South African Youth Council	Nat Dept of Public Works	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,335,520	180,696	100
NPO Programme	South African Youth Movement (SAYM) FS	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	10,352,365	1,732,889	199
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	3,001,736	193,775	178
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,405,959	942,856	219
NPO Programme	Stepahead Productions NPO	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,028,944	584,356	178
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala	Thembisile Hani (MP315)	1,214,116	149,217	78
NPO Programme	Sun of Joy	Nat Dept of Public Works	MP	Gert Sibande	Msukaligwa (MP302)	754,030	71,954	42
NPO Programme	T & P Training and Support Counselling	Nat Dept of Public Works	FS	Mangaung Metro	Mangaung Metro (MAN)	3,111,069	596,348	179
NPO Programme	Tafelkop Lesedi Home Based Care	Nat Dept of Public Works	LP	Sekhukhune	Elias Motsoaledi (LIM472)	3,770,152	849,709	302
NPO Programme	The Makhudu Thamaga Home Community Based Care Umbrella	Nat Dept of Public Works	LP	Sekhukhune	Makhuduthamaga (LIM473)	2,264,109	521,688	180
NPO Programme	The Message	Nat Dept of Public Works	NW	Bojanala	Rustenburg (NW373)	1,876,559	301,179	118
NPO Programme	Thembaletu Development	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	4,524,184	651,981	310
NPO Programme	Thembaletu Development	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,450,513	492,628	127
NPO Programme	Thembelihle	Nat Dept of Public Works	MP	Ehlanzeni	Nkomazi (MP324)	2,023,526	277,693	140
NPO Programme	Thembile Trust Organisation	Nat Dept of Public Works	EC	Amathole	Ngqushwa (EC126)	1,464,303	453,042	136
NPO Programme	Thola Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala	Dr JS Moroka (MP316)	809,410	82,654	52
NPO Programme	Thought	Nat Dept of Public Works	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,495,238	903,680	220

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande	Chief Albert Luthuli (MP301)	1,618,821	459,391	104
NPO Programme	Thulamangwane Community	Nat Dept of Public Works	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	2,601,159	489,406	230
NPO Programme	Tiangmaatla Multi Purpose Centre	Nat Dept of Public Works	LP	Capricorn	Polokwane (LIM354)	4,075,233	1,512,092	335
NPO Programme	Tirhani Community Developers	Nat Dept of Public Works	MP	Ehlanzeni	Bushbuckridge (MP325)	1,508,061	198,955	104
NPO Programme	Tiyimiseleni	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	3,274,461	906,658	210
NPO Programme	Tjiane Drop In Centre	Nat Dept of Public Works	LP	Capricorn	Lepelle-Nkumpi (LIM355)	3,770,152	851,007	313
NPO Programme	Tshandama Lekau Drop In Centre	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	2,262,090	834,382	194
NPO Programme	Tshwane Poverty Alleviation Group	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,175,770	786,520	192
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo	King Sabata Dalindyebo (EC157)	1,494,856	465,258	133
NPO Programme	Ushikishi Community Development Project	Nat Dept of Public Works	KN	Ugu	Ray Nkonyeni (KZN216)	725,257	130,203	75
NPO Programme	Usizo Support Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,480,851	984,613	211
NPO Programme	Vusisizwe	Nat Dept of Public Works	NC	Frances Baard	Sol Plaatjie (NC091)	4,874,872	889,407	305
NPO Programme	Vusisizwe Youth Club	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	778,507	130,203	75
NPO Programme	Widowed Women Of South Africa	Nat Dept of Public Works	KN	Uthungulu	uMhlathuze (KZN282)	1,557,013	438,246	144
NPO Programme	Wisani Community Center	Nat Dept of Public Works	MP	Ehlanzeni	City of Mbombela (MP326)	2,446,641	355,583	175
NPO Programme	Woman Of Wisdom	Nat Dept of Public Works	FS	Xhariep	Letsemeng (FS161)	2,942,439	435,557	184
NPO Programme	Women Of Wisdom	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati	Greater Taung (NW394)	1,876,559	288,704	118
NPO Programme	Yakha Ikusasa	Nat Dept of Public Works	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	3,128,527	1,239,847	263
NPO Programme	Yakha Ikusasa Manje	Nat Dept of Public Works	MP	Gert Sibande	Mkhondo (MP303)	809,411	81,477	52
NPO Programme	Youth For Survival	Nat Dept of Public Works	GP	City of Tshwane Metro	City of Tshwane (TSH)	3,157,300	1,119,677	267
NPO Programme	Youth For Survival	Nat Dept of Public Works	NW	Bojanala	Madibeng (NW372)	3,096,590	489,682	195
NPO Programme	Zimiseleni	Nat Dept of Public Works	MP	Ehlanzeni	Nkomazi (MP324)	1,232,525	151,504	79
NPO Programme	Zwoitwa Community Projects	Nat Dept of Public Works	LP	Vhembe	Thulamela (LIM343)	2,262,091	471,383	172

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.56
Department	EC - Co-op Governance and Traditional Affairs							
Number of Projects	2					2,187,000		1,595,627
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning and maintenance of Cofimvaba and Tsomo	EC - Co-op Governance and Traditional Affairs	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,014,454	725,564	90
Parks and Beautification	IG Cleaning and Maintenance of Dimbaza	EC - Co-op Governance and Traditional Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,172,546	870,063	109

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.56
Department	EC - Economic Development and Environmental Affairs							
Number of Projects	5					22,072,500		6,822,338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALIEN PLANT REMOVAL DEDEAT FUNDED PROJECT	EC - Economic Development and Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,000,000	1,258,020	250
Sustainable Land Based Livelihoods	Alien Plant Clearing	EC - Economic Development and Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,790,500	3,423,630	119
Sustainable Land Based Livelihoods	Invasive Alien Plant Eradication PHASE 3	EC - Economic Development and Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,582,000	205,300	193
Sustainable Land Based Livelihoods	Senqu Land Rehabilitation	EC - Economic Development and Environmental Affairs	EC	Joe Gqabi	Senqu (EC142)	5,200,000	505,143	133
Parks and Beautification	Ward 9 Black Wattle Eradication	EC - Economic Development and Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,500,000	1,430,245	104

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.69
Department	EC - Education							
Number of Projects	3					11,572,800		6,123,235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ECDOE AUX CLEANERS AND GENERAL AIDES	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,988,400	3,866,125	210
Sustainable Land Based Livelihoods	FARM ASSISTANCE	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,148,800	2,069,439	78
Parks and Beautification	SCHOOL CLEANERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	435,600	187,671	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		123.04
Department	EC - Rural Development and Agrarian Reform							
Number of Projects	17					7,486,299	2,978,168	258
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CUMAKALA LANDCARE	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	1,016,700	566,592	44
Sustainable Land Based Livelihoods	Chevy Chase LandCare	EC - Rural Development and Agrarian Reform	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,573,399	475,020	36
Sustainable Land Based Livelihoods	Corndale farm	EC - Rural Development and Agrarian Reform	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	160,000	89,760	4
Sustainable Land Based Livelihoods	Enkeldehoek	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	60,000	55,440	5
Sustainable Land Based Livelihoods	Ingquza hill productive areas 2020	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	255,000	93,370	9
Sustainable Land Based Livelihoods	JUBISA LANDCARE	EC - Rural Development and Agrarian Reform	EC	Buffalo City (BUF)	Buffalo City (BUF)	580,450	102,975	11
Sustainable Land Based Livelihoods	UDIDI LANDCARE	EC - Rural Development and Agrarian Reform	EC	Alfred Nzo (DC44)	Matatiele (EC441)	546,688	109,192	16
Sustainable Land Based Livelihoods	LUYTVELLE LANDCARE	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Amahlati (EC124)	508,185	115,418	15
Sustainable Land Based Livelihoods	Mhlontlo productive areas 2020-1	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	100,000	98,850	9
Sustainable Land Based Livelihoods	Mhlontlo productive areas 2020-2	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	220,000	215,880	23
Sustainable Land Based Livelihoods	Noorsdoring Masithembe farmers	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	95,000	59,760	5
Sustainable Land Based Livelihoods	Oakhill farm	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	95,000	49,920	4
Sustainable Land Based Livelihoods	Port St Johns productive areas	EC - Rural Development and Agrarian Reform	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	209,000	176,810	16
Sustainable Land Based Livelihoods	QETO LANDCARE	EC - Rural Development and Agrarian Reform	EC	Amathole (DC12)	Ngqushwa (EC126)	1,000,465	561,560	39
Sustainable Land Based Livelihoods	SARAH BAARTMAN VELD CARE	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	716,412	84,141	14
Sustainable Land Based Livelihoods	Sarah Baartman project	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Blue Crane Route (EC102)	250,000	85,680	5
Sustainable Land Based Livelihoods	Woodford farm	EC - Rural Development and Agrarian Reform	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	100,000	37,800	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.49
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	2					704,510		269,742
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Assistant Data Capturers (2021/22)	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	492,032	180,200	9
Covid-19	COVID Front Desk Assistant (2021/)	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	212,478	89,542	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		144.39
Department	FS - Agriculture and Rural development							
Number of Projects	5					5,902,000		2,409,771
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Mangaung Metro Landcare Project	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	400,000	119,281	16
Sustainable Land Based Livelihoods	Mohokare Landcare Project	FS - Agriculture and Rural development	FS	Xhariep (DC16)	Mohokare (FS163)	1,683,000	618,191	76
Sustainable Land Based Livelihoods	Setsoto Veldcare Project	FS - Agriculture and Rural development	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,353,000	681,346	64
Sustainable Land Based Livelihoods	Thaba Nchu Project	FS - Agriculture and Rural development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,800,000	767,976	78
Sustainable Land Based Livelihoods	Vaal Eden Alean Plant Eradication	FS - Agriculture and Rural development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	666,000	222,978	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.65
Department	FS - Public Works and Infrastructure							
Number of Projects	3					77,741,000		16,578,756
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	FS Public Works Cash For Waste Programme	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	4,359,000	3,133,813	317
Parks and Beautification	FS Public Works Community Works Program	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	12,504,000	6,018,530	658
Parks and Beautification	Public Works Cleaning and Greening	FS - Public Works and Infrastructure	FS	All metros and districts in FS province	All local municipalities in FS province	60,878,000	7,426,413	797

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.72
Department	FS - Small Business, Tourism and Environmental Affairs							
Number of Projects	5					5,606,553		2,732,530
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Vegetation Control	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,169,220	286,660	27
Tourism and Creative Industries	Cashiers	FS - Small Business, Tourism and Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,628,453	1,294,200	49
Waste Management	Cleaning of Towns	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,100,000	662,860	214
Tourism and Creative Industries	Creative Industries	FS - Small Business, Tourism and Environmental Affairs	FS	All metros and districts in FS province	All local municipalities in FS province	1,629,680	438,860	43
Parks and Beautification	Park Maintenance	FS - Small Business, Tourism and Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	79,200	49,950	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		142.74
Department	GP - Agriculture and Rural Development							
Number of Projects	12					31,233,404		18,967,592
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	Biodiesel Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,350,596	959,886	20
Sustainable Land Based Livelihoods	BkB Greening Project 15% Expansion	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,166,876	1,794,239	107
Waste Management	BkB River Clean Up 15%	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,706,240	1,636,199	102
Waste Management	BkB River Clean Up Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	3,407,716	3,014,454	103
Waste Management	Bontle Ke Botho Clean up 2021	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,000,000	2,634,247	543
Sustainable Land Based Livelihoods	Bush Encroachment Control Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,436,993	1,134,823	133
Sustainable Land Based Livelihoods	Graduate Programme	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	1,416,500	735,130	77
Sustainable Land Based Livelihoods	Graduates Programme 202122	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	4,100,000	1,783,782	99
Sustainable Land Based Livelihoods	IG/ Bontle Ke Botho Greening Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	5,625,139	3,325,486	123
Sustainable Land Based Livelihoods	Indigenous Ornamental and Food Crop Nurseries Project	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	2,176,818	1,606,066	77
Sustainable Land Based Livelihoods	Rand Water Project	GP - Agriculture and Rural Development	GP	Sedibeng	Emfuleni (GT421)	700,000	331,321	44
Waste Management	Waste Management Training	GP - Agriculture and Rural Development	GP	All municipalities in province GP	All municipalities in province Gauteng	146,526	11,958	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.76
Department	GP - Economic Development							
Number of Projects	4							1,569,125
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IM Fire Safety 2021	GP - Economic Development	GP	West Rand	Mogale City (GT481)	300,000	300,000	23
Sustainable Land Based Livelihoods	Mountain Bike Trail 2021	GP - Economic Development	GP	West Rand	Mogale City (GT481)	450,000	43,200	13
Parks and Beautification	Natural Resource Management	GP - Economic Development	GP	All municipalities in province GP	All municipalities in province Gauteng	448,500	448,500	25
Sustainable Land Based Livelihoods	Road Marking D17012021	GP - Economic Development	GP	West Rand	Mogale City (GT481)	370,625	370,000	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.13
Department	KZN - Agriculture and Rural Development							
Number of Projects	32					33,075,000	24,457,568	983
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Avumile landcare project	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Impendle (KZN224)	734,000	258,117	9
Sustainable Land Based Livelihoods	CG-AMON MZANYWA UP	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,760,000	1,359,615	40
Sustainable Land Based Livelihoods	CG-Langalibalele Landcare Project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	1,406,000	937,385	38
Sustainable Land Based Livelihoods	CG-Magenwini	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,396,000	999,592	40
Sustainable Land Based Livelihoods	CG-Maqhogo	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	698,000	686,396	28
Sustainable Land Based Livelihoods	CG-Maxuza	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,465,000	1,969,854	46
Sustainable Land Based Livelihoods	CG-Mdlazi	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,122,000	1,854,834	36
Sustainable Land Based Livelihoods	CG-YARL FARM PORTION 2	KZN - Agriculture and Rural Development	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,207,000	1,797,942	52
Sustainable Land Based Livelihoods	Ekuthuleni Landcare Project	KZN - Agriculture and Rural Development	KN	Umzinyathi (DC24)	Endumeni (KZN241)	1,033,000	651,622	33
Sustainable Land Based Livelihoods	Emasomini Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	764,000	570,715	20
Sustainable Land Based Livelihoods	Emketeni	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	241,000	240,283	20
Sustainable Land Based Livelihoods	Hlathikhulu	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	647,000	479,950	25
Sustainable Land Based Livelihoods	IG-KWANHLAMVU LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,100,000	910,774	34
Sustainable Land Based Livelihoods	IG-MALANGENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,379,000	987,055	41
Sustainable Land Based Livelihoods	IG-Makhukhula	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,110,000	858,709	31
Sustainable Land Based Livelihoods	IG-Mkhize Farm	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,110,000	816,636	30
Sustainable Land Based Livelihoods	Lentuba Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	561,000	441,836	15
Sustainable Land Based Livelihoods	MASHIWASE LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Ugu	Umdoni (KZN212)	868,000	665,410	28
Sustainable Land Based Livelihoods	Madungeni	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	475,000	446,810	41
Sustainable Land Based Livelihoods	Mbumbane	KZN - Agriculture and Rural Development	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	2,408,000	1,207,739	47
Sustainable Land Based Livelihoods	Mdwebu Landcare project	KZN - Agriculture and Rural Development	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	798,000	552,112	26
Sustainable Land Based Livelihoods	Mgojana landcare project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	678,000	260,188	15
Sustainable Land Based Livelihoods	Mthungweni Landcare Project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	769,000	735,474	61
Sustainable Land Based Livelihoods	Mzinihlaza Landcare Project	KZN - Agriculture and Rural Development	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	549,000	527,207	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NGWAVU LANDCARE	KZN - Agriculture and Rural Development	KN	iLembe (DC29)	Mandeni (KZN291)	1,235,000	968,203	30
Sustainable Land Based Livelihoods	NQABENI LANDCARE PROJECT	KZN - Agriculture and Rural Development	KN	Umgungundlovu (DC22)	Richmond (KZN227)	968,000	632,444	30
Sustainable Land Based Livelihoods	SIPHAMANDLA LANDCARE	KZN - Agriculture and Rural Development	KN	Zululand (DC26)	eDumbe (KZN261)	368,000	42,197	15
Sustainable Land Based Livelihoods	ST PATRICS GOAT PROJECT	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umzumbe (KZN213)	476,000	475,793	35
Sustainable Land Based Livelihoods	Sakhuxolo Landcare Project	KZN - Agriculture and Rural Development	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	879,000	725,598	29
Sustainable Land Based Livelihoods	Stewu Landcare Project	KZN - Agriculture and Rural Development	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	544,000	463,241	15
Sustainable Land Based Livelihoods	Vulindlela	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	Umdoni (KZN212)	647,000	473,702	27
Sustainable Land Based Livelihoods	Whitecliff Farm	KZN - Agriculture and Rural Development	KN	Ugu (DC21)	uMuziwabantu (KZN214)	680,000	460,132	27

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		213.76
Department	KZN - Arts, Culture and Tourism							
Number of Projects	8					8,956,000	4,073,434	253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Africa Day Marshalls	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	100,000	2,300	23
Tourism and Creative Industries	Cleaners and Gardeners	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,300,000	1,296,000	36
Tourism and Creative Industries	Executive and Administrative Support	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	974,073	30
Tourism and Creative Industries	Freedom Day 2021	KZN - Arts, Culture and Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	50,000	3,300	33
Tourism and Creative Industries	Library Processors 2021	KZN - Arts, Culture and Tourism	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	837,361	14
Tourism and Creative Industries	MDAKANE LIBRARY GENERAL WORKERS	KZN - Arts, Culture and Tourism	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,500,000	471,900	31
Tourism and Creative Industries	MEMORIAL LECTURE FOR PROF SHABALALA	KZN - Arts, Culture and Tourism	KN	Uthukela (DC23)	Alfred Duma (KZN238)	6,000	6,000	20
Tourism and Creative Industries	Theatre Project	KZN - Arts, Culture and Tourism	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	482,500	66

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.52
Department	KZN - Economic Development, Tourism and Environmental Affairs							
Number of Projects	77					92,079,761	44,247,208	6,763
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amatikulu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	718,907	429,562	50
Sustainable Land Based Livelihoods	Beachwood Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	101,682	5,129	6
Sustainable Land Based Livelihoods	Big Five 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	2,900,000	785,955	285
Sustainable Land Based Livelihoods	Cathedral Peak Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	760,644	75,558	17
Sustainable Land Based Livelihoods	Cobham Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	587,130	271,920	49
Sustainable Land Based Livelihoods	Coleford Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	104,699	549	2
Sustainable Land Based Livelihoods	Culfurgie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langalibalele (KZN237)	436,695	177,504	31
Sustainable Land Based Livelihoods	DUKUDUKU 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,800,000	1,553,883	155
Sustainable Land Based Livelihoods	Dlinza Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	304,012	104,349	15
Sustainable Land Based Livelihoods	EKZNW IASPC Specialist Team	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	232,235	116,359	17
Sustainable Land Based Livelihoods	EZKNW Parthenium Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	6,500,000	1,306,433	160
Sustainable Land Based Livelihoods	Enseleni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	uMhlathuze (KZN282)	306,886	106,484	15
Sustainable Land Based Livelihoods	Entumeni Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	212,253	58,954	24
Sustainable Land Based Livelihoods	Harold Johnson Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Mandeni (KZN291)	66,719	38,945	15
Sustainable Land Based Livelihoods	Hillside Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	199,865	30,350	14
Sustainable Land Based Livelihoods	Hlatikulu Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	138,612	36,800	14
Sustainable Land Based Livelihoods	Hluhluwe Imfolozo Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	5,587,063	3,656,595	489
Sustainable Land Based Livelihoods	Impendle Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	390,211	33,792	46
Sustainable Land Based Livelihoods	Ingwavuma Project 20/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	1,800,000	947,820	156
Sustainable Land Based Livelihoods	Injesuthi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Alfred Duma (KZN238)	501,073	25,733	12
Sustainable Land Based Livelihoods	Ithala Game Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,131,090	156,139	65
Sustainable Land Based Livelihoods	Jozini20/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,888,000	384,871	173
Sustainable Land Based Livelihoods	Kamberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	327,453	98,245	30
Sustainable Land Based Livelihoods	Kenneth Stainbank Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	205,326	59,119	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Kokstad2020/21	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,400,000	442,194	66
Sustainable Land Based Livelihoods	Kranzkloof Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	228,304	63,102	12
Sustainable Land Based Livelihoods	KwaNibela2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	653,000	506,357	74
Sustainable Land Based Livelihoods	KwaYili Igxalingenwa	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	419,696	92,396	33
Sustainable Land Based Livelihoods	Kwamaphumulo20/21	KZN - Economic Development, Tourism and Environmental	KN	iLembe (DC29)	Maphumulo (KZN294)	1,535,000	1,372,451	101
Sustainable Land Based Livelihoods	Langalibalele2020/21	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,600,000	918,546	181
Sustainable Land Based Livelihoods	Lebombo Mountain Nature Resreve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	155,333	115,039	16
Sustainable Land Based Livelihoods	MACHIBINI2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,600,000	1,779,187	244
Sustainable Land Based Livelihoods	Magudu 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	360,001	114,955	30
Sustainable Land Based Livelihoods	Mbumbazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	808,197	154,482	70
Sustainable Land Based Livelihoods	Mdletsheni Alien Plant Clearing	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	1,250,000	94,489	33
Sustainable Land Based Livelihoods	Midmar Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	250,879	7,970	16
Sustainable Land Based Livelihoods	Mkhambathini20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,634,000	3,556,759	423
Sustainable Land Based Livelihoods	Mkhomazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Impendle (KZN224)	266,373	126,857	16
Sustainable Land Based Livelihoods	Mount Currie Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	170,639	59,454	16
Sustainable Land Based Livelihoods	Mpenjathi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	96,355	954	2
Sustainable Land Based Livelihoods	Mthonjaneni 2020/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	Mthonjaneni (KZN285)	2,800,000	1,869,688	275
Sustainable Land Based Livelihoods	Ncandu Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Amajuba (DC25)	Newcastle (KZN252)	247,665	29,534	15
Sustainable Land Based Livelihoods	Ndumo Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	2,013,402	1,198,202	125
Sustainable Land Based Livelihoods	Nkandla Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Nkandla (KZN286)	450,561	163,457	59
Sustainable Land Based Livelihoods	Nongoma2020/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Nongoma (KZN265)	1,410,000	326,460	79
Sustainable Land Based Livelihoods	Ntsikeni Nature reserve	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	497,697	105,624	14
Sustainable Land Based Livelihoods	OSCA 2020/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	550,000	473,248	53
Sustainable Land Based Livelihoods	Ongoye Forest Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	419,941	229,447	66
Sustainable Land Based Livelihoods	Ophathe Emakhosini Park	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	461,028	14,270	51
Sustainable Land Based Livelihoods	Oribi Gorge Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu	Ray Nkonyeni (KZN216)	167,612	6,550	29
Sustainable Land Based Livelihoods	Platt Estate2020/21	KZN - Economic Development, Tourism and Environmental	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,200,000	855,393	141

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Poccolan Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	130,549	79,765	16
Sustainable Land Based Livelihoods	Pongola Bush Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	eDumbe (KZN261)	165,283	5,316	16
Sustainable Land Based Livelihoods	Pongola Game Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	768,482	157,084	51
Sustainable Land Based Livelihoods	QALAKANCANE 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,200,000	1,030,964	105
Sustainable Land Based Livelihoods	Queen Elizabeth Park Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	414,443	104,140	36
Sustainable Land Based Livelihoods	Richmond2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Richmond (KZN227)	2,286,000	2,125,977	202
Sustainable Land Based Livelihoods	Roya Natal Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Okhahlamba (KZN235)	204,923	31,690	16
Sustainable Land Based Livelihoods	Somkhanda20/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	uPhongolo (KZN262)	1,660,000	1,244,655	153
Sustainable Land Based Livelihoods	Tembe Elephant Park	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	193,013	61,616	10
Sustainable Land Based Livelihoods	UMSINGA PROJECT 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umkhanyakude (DC27)	Jozini (KZN272)	1,800,000	1,446,140	163
Sustainable Land Based Livelihoods	Ulundi20/21	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Ulundi (KZN266)	1,930,000	203,892	69
Sustainable Land Based Livelihoods	Umlalazi Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	uThungulu (DC28)	Umlalazi (KZN284)	866,163	449,595	43
Sustainable Land Based Livelihoods	Umshwathi20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	3,200,000	2,482,918	330
Sustainable Land Based Livelihoods	Umthavuma Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	371,511	26,851	14
Sustainable Land Based Livelihoods	Umvoti2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	Umvoti (KZN245)	2,600,000	1,626,096	295
Sustainable Land Based Livelihoods	VAI2020/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,000,000	839,577	110
Sustainable Land Based Livelihoods	VAN REENEN PROJECT 20/21	KZN - Economic Development, Tourism and Environmental	KN	Uthukela (DC23)	Inkosi Langa (KZN237)	770,000	765,731	82
Sustainable Land Based Livelihoods	Vergelegen Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	523,290	290,405	41
Sustainable Land Based Livelihoods	Vernon Crookes Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMdoni (KZN212)	1,977,677	708,870	67
Sustainable Land Based Livelihoods	Vryheid Hill Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Zululand (DC26)	Abaqulusi (KZN263)	128,850	15,740	16
Sustainable Land Based Livelihoods	Vulamehlo2020/21	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	Umdoni (KZN212)	2,200,000	501,151	140
Sustainable Land Based Livelihoods	Weza 2020/21	KZN - Economic Development, Tourism and Environmental	KN	Ugu (DC21)	uMuziwabantu (KZN214)	2,040,000	629,904	168
Sustainable Land Based Livelihoods	Witterberg Nature Reserve	KZN - Economic Development, Tourism and Environmental	KN	Uthukela	Inkosi Langa (KZN237)	409,337	23,847	13
Sustainable Land Based Livelihoods	IG/Nkandla2020/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	2,794,001	2,337,654	234
Sustainable Land Based Livelihoods	uMhlathuze20/21	KZN - Economic Development, Tourism and Environmental	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	2,000,000	751,781	106
Sustainable Land Based Livelihoods	uMsunduzi20/21	KZN - Economic Development, Tourism and Environmental	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,600,000	1,167,734	172

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.44
Department	KZN - Human Settlement							
Number of Projects	3					1,937,703		1,177,470
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	KZN DOHS HOSTELS OR CRU SANITISATION PROGRAMME	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	145,600	8,400	14
Covid-19	KZN HUMAN SETTLEMENTS SANITISATION PROGRAMME	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	500,000	11,550	60
Waste Management	Maintenance of Austerville and East Street Hostel	KZN - Human Settlement	KN	All metros and districts in KN province	All local municipalities in KN province	1,292,103	1,157,520	35

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.93
Department	KZN - Public Works							
Number of Projects	12							8,556,696
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Afmango Projects Management	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	62,500	40,800	3
Waste Management	Amadlakela Project / 2021	KZN - Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	120,000	60,000	6
Waste Management	Amagcwanini Amahle Trading	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	193,644	59,400	4
Waste Management	CV Sumayili General Supplier	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	230,159	50,000	4
Sustainable Land Based Livelihoods	IZ EThekwini Region	KZN - Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,938,008	1,908,000	129
Sustainable Land Based Livelihoods	IZANDLA ZIYAGEZANA	KZN - Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,107,728	1,505,165	92
Waste Management	Izandla Ziyagezana Southern Region EPWP	KZN - Public Works	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,107,728	1,508,225	99
Waste Management	Mabheka 4903 Trading and Projects	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	98,500	64,800	3
Waste Management	Malika 2 (PTY) LTD	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	226,666	63,000	3
Waste Management	SR-OXYZONE SUPPLIES CC	KZN - Public Works	KN	Umgungundlovu	Msunduzi (KZN225)	119,990	40,000	4
Waste Management	Shawn and Ezzy (PTY) LTD	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	200,000	56,000	5
Waste Management	Ukunqoba Kwamacwele Trading and Projects	KZN - Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	151,773	35,200	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		191.93
Department	KZN - Transport							
Number of Projects	1					14,390,916		1,404,177
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	PMB Head Office Cleaning Contract	KZN - Transport	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	14,390,916	1,404,177	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.68
Department	LP - Agriculture							
Number of Projects	57					81,736,886	22,733,735	1,930
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ALICEDALE PACKERS PTY LTD	LP - Agriculture	LP	Vhembe	Musina (LIM341)	2,728,320	1,629,235	210
Sustainable Land Based Livelihoods	Bodiela Bokone PTY Ltd	LP - Agriculture	LP	Waterberg	Lephalale (LIM362)	217,350	33,936	5
Sustainable Land Based Livelihoods	Boy Geseende Seun Boerdery	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	248,329	76,063	5
Sustainable Land Based Livelihoods	CAPRICORN COVID19 CLEANERS 2122	LP - Agriculture	LP	Capricorn	All in district Capricorn	347,000	44,000	11
Sustainable Land Based Livelihoods	Capricorn Ilema Letsema 2021	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	1,263,330	388,080	136
Sustainable Land Based Livelihoods	DATA CAPTURE SERVICE	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	2,735,300	2,042,441	6
Sustainable Land Based Livelihoods	DOREEN ESTATE	LP - Agriculture	LP	Vhembe	Musina (LIM341)	2,000,000	410,020	88
Sustainable Land Based Livelihoods	Ekemeng Basadi Landcare Project Alien Waste NPC	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	132,300	112,413	10
Covid-19	HEAD OFFICE COVID19 CLEANERS	LP - Agriculture	LP	Capricorn	All in district Capricorn	1,397,000	111,100	22
Sustainable Land Based Livelihoods	IMOLOGA DILOKO CEREBRAL PALSY AND MENTAL RETARDED CHILDREN	LP - Agriculture	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	410,550	199,547	10
Sustainable Land Based Livelihoods	Kgaphola Trust	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	242,550	88,200	7
Sustainable Land Based Livelihoods	Kolobe Agricultural Farming Primary	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	636,300	191,208	26
Sustainable Land Based Livelihoods	LIZILOR PTY LTD	LP - Agriculture	LP	Mopani	Greater Tzaneen (LIM333)	14,598,450	524,877	58
Sustainable Land Based Livelihoods	Lafap Herbal Solution Pty Ltd	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	90,650	60,979	5
Sustainable Land Based Livelihoods	Lekgothwane Trading	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	251,370	67,406	5
Sustainable Land Based Livelihoods	Lesudi Farming and Poultry	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	148,470	125,456	11
Covid-19	MARA RESEARCH COVID19 CLEANERS	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	317,500	41,662	5
Sustainable Land Based Livelihoods	MASAKONA COMMUNITY COOP	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	319,200	302,480	15
Sustainable Land Based Livelihoods	MOPANICOID CLEANERS	LP - Agriculture	LP	Mopani	All in district Mopani	1,397,000	104,797	11
Sustainable Land Based Livelihoods	MUHALI	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	50,000	48,000	12
Sustainable Land Based Livelihoods	MUKATSHELWA COOP	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	60,000	25,344	4
Sustainable Land Based Livelihoods	Mabuli Business Enterprise	LP - Agriculture	LP	Mopani	Greater Giyani (LIM331)	66,150	22,050	5
Sustainable Land Based Livelihoods	Mabunda Citrus Pty Ltd	LP - Agriculture	LP	Mopani	Greater Giyani (LIM331)	2,853,900	464,078	28
Sustainable Land Based Livelihoods	Mahumo a Juno Vegetable and Poultry CC	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	129,150	127,668	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Makgabo General Project CC	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	189,630	63,000	6
Sustainable Land Based Livelihoods	Maphuthuma Fruit and Vege Garden pty Ltd	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	230,790	124,983	8
Sustainable Land Based Livelihoods	Maribe Agricultural Primary Cooperative Limited	LP - Agriculture	LP	Sekhukhune	Makhuduthamaga (LIM473)	305,172	67,872	10
Sustainable Land Based Livelihoods	Modisa Phala Farming (PTY)LTD	LP - Agriculture	LP	Waterberg	Lephalale (LIM362)	127,890	124,981	8
Sustainable Land Based Livelihoods	Motebele and Son Multipurpose Project	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	339,885	177,608	12
Sustainable Land Based Livelihoods	Mugwedi Agricultural Cooperative Ltd	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	352,150	177,340	17
Sustainable Land Based Livelihoods	NZHELELE VALLEY ESTATE 2021	LP - Agriculture	LP	Vhembe	Musina (LIM341)	935,900	333,484	30
Sustainable Land Based Livelihoods	Nhlanganelo Areawide Conservation	LP - Agriculture	LP	Mopani	Greater Giyani (LIM331)	132,300	88,021	10
Sustainable Land Based Livelihoods	Nsete Primary Cooperative	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	1,181,250	382,130	35
Sustainable Land Based Livelihoods	Peace Table Grapes	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,115,100	477,243	31
Sustainable Land Based Livelihoods	Ramahwidi Farming and Projects Co-operative Limited	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	286,650	186,511	14
Sustainable Land Based Livelihoods	Rathombo Farming Enterprise	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	2,132,300	1,108,624	87
Sustainable Land Based Livelihoods	Rejakamoka Farming Project co-operative Limited	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	258,300	188,981	18
Sustainable Land Based Livelihoods	Rembander Agribusiness Primary Cooperative Ltd	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	317,520	227,480	18
Sustainable Land Based Livelihoods	SEKHUKHUNE COVID CLEANERS	LP - Agriculture	LP	Sekhukhune	All in district Sekhukhune	396,500	250,740	12
Sustainable Land Based Livelihoods	SHIKWANE PRIMARY COOPERATIVE (Mogalatsane)	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	594,300	130,662	18
Sustainable Land Based Livelihoods	SOLLY'S BOERDERY PTY LTD	LP - Agriculture	LP	Capricorn	Blouberg (LIM351)	1,500,000	201,019	41
Sustainable Land Based Livelihoods	STANDAAR	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	198,000	12,190	5
Sustainable Land Based Livelihoods	SWARA O TIISE MOLEMI AGRICULTURAL COOPERATIVE	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	510,300	112,413	10
Sustainable Land Based Livelihoods	TOWOOMBABA RESEARCH COVID19 CLEANERS	LP - Agriculture	LP	Waterberg	Bela-Bela (LIM366)	252,000	42,705	3
Sustainable Land Based Livelihoods	TSHIVHASE AGRIDAM	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	2,000,000	1,147,763	77
Sustainable Land Based Livelihoods	TSHWALE AGRI SA	LP - Agriculture	LP	Mopani	Greater Letaba (LIM332)	2,551,500	80,744	9
Sustainable Land Based Livelihoods	Thobela Center For Mentally Handicapped	LP - Agriculture	LP	Waterberg	Mogalakwena (LIM367)	248,329	120,148	5
Sustainable Land Based Livelihoods	Tompoti Seleka Covid19 Cleaners	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	244,000	34,000	8
Sustainable Land Based Livelihoods	Tshanduko New Era Farming Services	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	1,663,200	299,981	36
Sustainable Land Based Livelihoods	Tshitwani Fresh Fruits pty LTD	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	160,650	152,914	12
Sustainable Land Based Livelihoods	Tshotsheta Lerotse Primary Co-operative Limited	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	564,480	125,437	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	VENTECO SOC	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	12,834,671	5,298,209	228
Sustainable Land Based Livelihoods	VHEMBE COVID19 CLEANERS 2021-22	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	1,071,000	315,000	34
Sustainable Land Based Livelihoods	Vhembe Ilima Letsema 2021	LP - Agriculture	LP	Vhembe	Thulamela (LIM343)	878,200	787,315	111
Sustainable Land Based Livelihoods	Vhugala Riverqueen Agricultural and Hospitality Primary coop	LP - Agriculture	LP	Vhembe	Makhado (LIM344)	266,150	189,680	18
Sustainable Land Based Livelihoods	Zebediela Farming Pty Ltd	LP - Agriculture	LP	Capricorn	Polokwane (LIM354)	14,817,600	2,373,367	271
Sustainable Land Based Livelihoods	kgotelelo agricultural primary co-operative	LP - Agriculture	LP	Sekhukhune	Ephraim Mogale (LIM471)	441,000	90,145	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		221.74
Department	LP - Economic Development, Environment and Tourism							
Number of Projects	11					3,654,436	1,553,752	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-BIMS System Administrators Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	267,750	201,326	3
Parks and Beautification	IG-Blouberg NR Resort Mainteance Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Blouberg (LIM351)	104,805	25,857	5
Parks and Beautification	IG-Doorndraai NR Resort Maintenance Project	LP - Economic Development, Environment and Tourism	LP	Waterberg (DC36)	Mogalakwena (LIM367)	114,000	53,392	5
Parks and Beautification	IG-LEDET EPWP Data Capturers Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	267,750	178,857	3
Parks and Beautification	IG-LWR Hiking Trail Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	1,528,848	526,305	21
Parks and Beautification	IG-Letaba Ranch NR Infrastructure Maintennaces	LP - Economic Development, Environment and Tourism	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	226,440	70,992	10
Parks and Beautification	IG-Makuya NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Vhembe (DC34)	Thulamela (LIM343)	223,400	64,895	10
Parks and Beautification	IG-SONR Administrators Project	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	357,000	267,274	4
Parks and Beautification	IG-Schuinsdraai NR Infrastructure Maintenances	LP - Economic Development, Environment and Tourism	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	226,440	64,133	10
Parks and Beautification	LWR Office Administrators	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	89,250	59,545	1
Parks and Beautification	Tourism Directorate EPWP Placements	LP - Economic Development, Environment and Tourism	LP	Capricorn (DC35)	Polokwane (LIM354)	248,753	41,176	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.60
Department	LP - Education							
Number of Projects	2					2,191,900		1,490,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Edu-Cluster Beautification	LP - Education	LP	All metros and districts in LP province	All local municipalities in LP province	1,891,900	1,331,031	62
Sustainable Land Based Livelihoods	IG-Edu-Data Capturing	LP - Education	LP	Capricorn (DC35)	Polokwane (LIM354)	300,000	159,002	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.38
Department	LP - Social Development							
Number of Projects	14					4,465,310		2,760,200
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	EQ DSD Sekhukhune District Groundsman 2021/2022	LP - Social Development	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	158,349	110,160	6
Waste Management	EQ DSD Provincial Cleaners 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	242,400	160,000	8
Waste Management	EQ DSD Capricorn District Cleaners 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	222,523	165,240	9
Waste Management	EQ DSD Capricorn District Groundsman 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	148,349	110,160	6
Waste Management	EQ DSD Mopani District Cleaners 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	281,972	89,760	11
Waste Management	EQ DSD Mopani District Groundsman 2021/2021	LP - Social Development	LP	Mopani	Greater Letaba (LIM332)	133,624	51,000	5
Waste Management	EQ DSD Sekhukhune District Cleaners 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	183,074	128,520	7
Waste Management	EQ DSD Vhembe District Cleaner 2021/2022	LP - Social Development	LP	Vhembe	Makhado (LIM344)	257,248	197,880	11
Waste Management	EQ DSD Vhembe District Groundsman 2021/2022	LP - Social Development	LP	Vhembe	Makhado (LIM344)	158,348	40,800	5
Waste Management	EQ DSD Waterberg District Cleaners 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	183,074	128,520	7
Waste Management	EQ DSD Waterberg District Groundsman 2021/2022	LP - Social Development	LP	Waterberg	Bela-Bela (LIM366)	158,349	110,160	6
Waste Management	IG Cleaners Districts 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,369,011	991,440	54
Waste Management	IG Cleaners Provincial 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	94,472	40,000	2
Waste Management	IG Groundsmen 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	874,517	436,560	36

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,037,000		713,020
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EPWP MUSEUM 2021/22	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,037,000	713,020	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		210.00
Department	LP - Transport and Community Safety							
Number of Projects	1					3,037,000		228,900
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:EPWP Crime Prevention Through Environmental Desn	LP - Transport and Community Safety	LP	All metros and districts in LP province	All local municipalities in LP province	3,037,000	228,900	195

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.87
Department	MP - Agriculture, Rural Development, Land and Environmental Affairs							
Number of Projects	17					39,624,240	18,344,692	945
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ADMIN ARCHIVES	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	489,720	233,200	8
Sustainable Land Based Livelihoods	Admin Support	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,526,840	2,991,010	79
Sustainable Land Based Livelihoods	Draaikraal	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Emalahleni (MP312)	496,000	348,000	29
Sustainable Land Based Livelihoods	Elijah Mango	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	852,500	450,120	22
Sustainable Land Based Livelihoods	Engineering epwp	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	1,667,820	1,429,560	57
Sustainable Land Based Livelihoods	Food garden assistance	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,588,190	1,268,520	54
Sustainable Land Based Livelihoods	Fortune 40	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	3,988,000	1,692,000	140
Sustainable Land Based Livelihoods	IG Enviro and food garden assistant	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,837,990	1,121,890	46
Sustainable Land Based Livelihoods	IG Environmental	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	859,320	429,660	16
Sustainable Land Based Livelihoods	Klipfontein landcare	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Steve Tshwete (MP313)	360,000	227,400	17
Sustainable Land Based Livelihoods	PKM(Phezukomkhono Mlimi)	MP - Agriculture, Rural Development, Land and	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	5,210,480	1,899,370	151
Sustainable Land Based Livelihoods	PKM(site keepers and Tractor drivers)	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	5,146,680	1,559,272	92
Sustainable Land Based Livelihoods	Site Keepers	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	320,540	320,540	46
Sustainable Land Based Livelihoods	VET	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	2,393,380	974,710	46
Sustainable Land Based Livelihoods	Veterinary services	MP - Agriculture, Rural Development, Land and	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,671,010	957,880	34
Sustainable Land Based Livelihoods	Zip(zondiinsila)	MP - Agriculture, Rural Development, Land and	MP	All metros and districts in MP province	All local municipalities in MP province	5,814,050	2,080,100	92
Sustainable Land Based Livelihoods	zoeknog	MP - Agriculture, Rural Development, Land and	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	401,720	361,460	16

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.08
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					4,147,000		2,113,327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	MEGRO LEARNING PROJECT 2020	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	1,785,000	1,078,785	61
Tourism and Creative Industries	My VillageMy Art Project	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	2,362,000	1,034,542	60

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	MP - Department of Co-Operative Governance and Traditional Affairs							
Number of Projects	4					3,457,000	2,532,995	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG- Youth waste Management Project Mkhondo	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Mkhondo (MP303)	864,250	631,865	43
Waste Management	IG-Youth Waste Management Project -Bushbuckridge	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	864,250	633,970	35
Waste Management	IG-Youth Waste Management Project Nkomazi	MP - Department of Co-Operative Governance and...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	864,250	635,600	35
Waste Management	IG-Youth Waste Management Project-Dipaleseng	MP - Department of Co-Operative Governance and...	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	864,250	631,560	37

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		207.26
Department	MP - EconomicDevelopmentandTourism							
Number of Projects	43					52,893,487	22,672,579	1,014
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Andover NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	108,957	105,878	22
Parks and Beautification	Barberton Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	162,650	129,098	7
Sustainable Land Based Livelihoods	Blyde Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	187,168	183,315	30
Parks and Beautification	Blyde holiday project 2020	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	174,074	84,537	15
Sustainable Land Based Livelihoods	ELUKWATINI CLEANING	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	149,000	76,050	6
Sustainable Land Based Livelihoods	EPWP ADMIN SUPPORT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	114,000	85,496	1
Parks and Beautification	IG/Andover Infrastructure Maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,325	55,328	6
Parks and Beautification	IG/Blyde infrustructure maintanance	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	234,115	145,894	7
Parks and Beautification	IG/Bushbuckridge Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,325	55,217	3
Sustainable Land Based Livelihoods	IG/Ekandustria cleaning	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	295,000	182,780	8
Parks and Beautification	IG/Grass Cutting	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	149,000	99,710	4
Parks and Beautification	IG/HEAD OFFICE INFRASTRUCTURE PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	544,373	393,718	19
Parks and Beautification	IG/KROOMDRAAI/SONGIMVELO NATURE RESERVE	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	162,650	107,959	11
Sustainable Land Based Livelihoods	IG/Kabokweni Cleaning	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	353,000	241,280	18
Sustainable Land Based Livelihoods	IG/Loopspruit Winery project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	309,213	199,698	6
Parks and Beautification	IG/Loskop Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,650	111,433	7
Parks and Beautification	IG/Lydenburg Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	55,328	3
Parks and Beautification	IG/MAHUSHE SHONGWE	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	81,325	56,095	4
Parks and Beautification	IG/Mabusa Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Thembisile (MP315)	81,325	57,863	3
Parks and Beautification	IG/Manyeleti Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	261,223	126,987	8
Parks and Beautification	IG/Mdala Nature reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	54,994	3
Parks and Beautification	IG/Mthethomusha Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	54,216	36,885	1
Parks and Beautification	IG/Ohrigstad Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	53,328	3
Parks and Beautification	IG/SS Skhosana Nature Reserve Infrastructure Upgrade	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	52,884	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Siyabuswa Complex Cleaning Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	442,000	245,700	12
Sustainable Land Based Livelihoods	MEGA Xilota Security Services Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	5,850,000	2,292,960	93
Sustainable Land Based Livelihoods	MP INTERENATIONAL FRESH PRODUCE MARKET	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,565,000	3,244,584	82
Parks and Beautification	MTPA SECURITY SERVICES	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,500,000	1,827,312	58
Sustainable Land Based Livelihoods	Mabusa Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	89,432	86,658	16
Sustainable Land Based Livelihoods	Mahushe Shongwe NR Fire Management Phase3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	76,079	73,326	16
Parks and Beautification	Manyeleti Holiday Project 2020	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	55,752	27,876	10
Parks and Beautification	Mawewe Cattle Game Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	54,216	37,552	2
Tourism and Creative Industries	Mega Internship Project	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,275,000	928,541	12
Sustainable Land Based Livelihoods	Mega Security Services Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,800,000	7,312,706	246
Parks and Beautification	Mkhombo Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,325	54,328	3
Sustainable Land Based Livelihoods	Orhigstad Fire management Phase 3	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	71,591	63,994	15
Sustainable Land Based Livelihoods	SS Skhosana Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	17,258	16,887	8
Sustainable Land Based Livelihoods	Songimvelo Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	131,961	121,099	28
Parks and Beautification	Sterkspruit Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,325	56,328	3
Sustainable Land Based Livelihoods	TEKWANE CITRUS PROJECT	MP - EconomicDevelopmentandTou...	MP	Ehlanzeni	City of Mbombela (MP326)	5,450,000	3,294,834	174
Parks and Beautification	Verloren Vallei Dam Nature Reserve	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	81,325	55,106	3
Sustainable Land Based Livelihoods	Verloren Vallei Fire Management Phase 3	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Emakhazeni (MP314)	104,918	101,656	24
Parks and Beautification	Zithabiseni Painting Project	MP - EconomicDevelopmentandTou...	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	94,416	79,376	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.51
Department	NAT - Energy							
Number of Projects	25					21,201,529	546,369	169
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	Barcelona-Charlie Ext 37	NAT - Energy	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,812	5,901	4
Sustainable Energy	EC Buffalo City Ward 26	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	86,743	31,330	8
Sustainable Energy	EC DIKIDIKANA(2019-2020)	NAT - Energy	EC	Buffalo City (BUF)	Buffalo City (BUF)	78,857	47,060	16
Sustainable Energy	EC ELLIOTDALE RURAL PH 3(2019-2020)	NAT - Energy	EC	Amathole (DC12)	Mbhashe (EC121)	190,286	63,661	18
Sustainable Energy	EC Middledrift Extensions	NAT - Energy	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	31,699	4,000	5
Sustainable Energy	EC Mnquma Wards Ext	NAT - Energy	EC	Amathole (DC12)	Mnquma (EC122)	142,857	24,280	7
Sustainable Energy	EC Nyandeni Ward Ext Ph 1	NAT - Energy	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	107,257	21,225	8
Sustainable Energy	EC SAKHISIZWE EXTENSIONS(2019-2020)	NAT - Energy	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	45,714	17,250	5
Sustainable Energy	EC-Amahlubi 02	NAT - Energy	EC	Joe Gqabi (DC14)	Elundini (EC141)	33,300	33,300	11
Sustainable Energy	EC-Kouga New Housing	NAT - Energy	EC	Sarah Baartman (DC10)	Kouga (EC108)	114,583	94,477	15
Sustainable Energy	EC-Mhlontlo Ward Extensions	NAT - Energy	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	88,380	43,979	13
Sustainable Energy	EC-Port St Johns Extensions	NAT - Energy	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	33,450	17,178	9
Sustainable Energy	EC-Silver City Informal	NAT - Energy	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	89,143	1,530	2
Sustainable Energy	Kwezi	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	13,186	10,343	3
Sustainable Energy	LP-Hwelereng	NAT - Energy	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,072,765	2,560	2
Sustainable Energy	LP-Mahubane	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,357,161	19,320	5
Sustainable Energy	LP-Mphaaneng	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	648,350	19,040	6
Sustainable Energy	LP-Tshikonelo Kutama	NAT - Energy	LP	Vhembe (DC34)	Collins Chabane (LIM345)	547,754	7,920	3
Sustainable Energy	MP-Steve Tshwete Farms 20-21_47 Steenberg Str (Ban	NAT - Energy	MP	Nkangala (DC31)	Steve Tshwete (MP313)	616,489	8,420	5
Sustainable Energy	Nompumelelo	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	22,584	10,343	3
Sustainable Energy	Prieska Electrification	NAT - Energy	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	91,008	7,753	1
Sustainable Energy	Tornardoville	NAT - Energy	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	8,609	2,387	3
Sustainable Energy	WC- KALBASKRAAL ELECTRIFICATION	NAT - Energy	WC	West Coast (DC1)	Swartland (WC015)	9,000,000	27,700	9
Sustainable Energy	WC- The Hague Electrification	NAT - Energy	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,041,148	15,300	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	lp- Ga-Mpuru	NAT - Energy	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	729,393	10,113	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.80
Department	NAT - Environmental Affairs							
Number of Projects	624					1,945,455,220	733,091,458	35,957
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Baviaanskloof West	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	720,599	613,485	22
Sustainable Land Based Livelihoods	EC WOF Bloukrans	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	662,951	592,010	23
Sustainable Land Based Livelihoods	EC WOF Blue Lillies	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	691,775	672,386	26
Sustainable Land Based Livelihoods	EC WOF Dontsa	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	873,891	739,480	21
Waste Management	FS - Thabo Mofutsanyana District Thuma Mina District	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	6,454,249	4,132,178	126
Sustainable Land Based Livelihoods	NRM WFWet Steenskamberg Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,053,896	501,431	53
Sustainable Land Based Livelihoods	WC WOF Swellendam	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	839,554	704,698	18
Sustainable Land Based Livelihoods	Bhojeni EPWP	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	101,513	11,587	10
Waste Management	Bojanala Platinum District Municipality Thuma Mina	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	8,418,058	1,749,357	66
Sustainable Land Based Livelihoods	CEZU PLANTATION	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	159,904	12,484	10
Sustainable Land Based Livelihoods	City of Johannesburg Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,203,620	1,103,278	65
Sustainable Land Based Livelihoods	Duzi Umngeni Conservation Trust	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,412,028	766,310	145
Waste Management	EC - O R Tambo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,198,538	1,307,406	87
Waste Management	EC - Sarah Baartman District Thuma Mina GGD	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	6,966,213	5,334,128	153
Coastal Management	EC - WFTC Bushmans River to Fish River 18/21	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	6,477,259	3,493,435	183
Sustainable Land Based Livelihoods	EC Albany 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	3,500,000	158,495	34
Sustainable Land Based Livelihoods	EC Albany West 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	3,300,000	57,816	24
Waste Management	EC Alfred Nzo District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,834,284	2,450,751	86
Waste Management	EC BCM Waste Management System	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	979,226	562,893	182
Waste Management	EC BUFFALO CITY THUMA MINA GOOD GREEN DEEDS	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,013,579	1,276,958	62
Sustainable Land Based Livelihoods	EC Baviaans 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,474,191	32,103	25
Sustainable Land Based Livelihoods	EC Baviaans East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	488,876	96,466	46
Sustainable Land Based Livelihoods	EC Baviaans North 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,863,049	127,849	49
Sustainable Land Based Livelihoods	EC Buffalo Rooikrantz 1 Wfw_3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,000,000	302,387	68

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Cengcane 1 Wff_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,780,461	72,849	26
Waste Management	EC Chris Hani Thuma Mina GGD	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	7,914,550	1,081,710	106
Sustainable Land Based Livelihoods	EC Coffee Bay 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,483,644	106,318	39
Sustainable Land Based Livelihoods	EC Hogsback South 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,000,000	348,465	108
Waste Management	EC Joe Gqabi District Thuma Mina Green Deeds	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	4,501,144	1,818,594	58
Sustainable Land Based Livelihoods	EC Katberg 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	5,500,000	515,987	67
Sustainable Land Based Livelihoods	EC Keiskama 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,000,000	210,636	68
Sustainable Land Based Livelihoods	EC Khonjwayo Eco-Adventure Trails	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	590,000	61,141	21
Sustainable Land Based Livelihoods	EC Kouga 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	6,130,915	499,819	116
Sustainable Land Based Livelihoods	EC Kouga East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,590,895	138,994	37
Sustainable Land Based Livelihoods	EC Kromme 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,393,369	162,147	75
Sustainable Land Based Livelihoods	EC Kromme East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,928,756	239,069	113
Sustainable Land Based Livelihoods	EC Lusaka 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,337,990	859,467	100
Sustainable Land Based Livelihoods	EC Madlangala 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,200,000	67,869	27
Sustainable Land Based Livelihoods	EC Mdakeni 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,800,000	117,834	52
Sustainable Land Based Livelihoods	EC Mngazana 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,920,497	161,849	62
Sustainable Land Based Livelihoods	EC Mqanduli 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,011,766	49,101	17
Sustainable Land Based Livelihoods	EC Mthatha Basin 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,344,467	108,616	53
Sustainable Land Based Livelihoods	EC Mtshazi donga rehabilitation	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	9,651,930	6,741,940	163
Sustainable Land Based Livelihoods	EC Mvenyane 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,453,990	132,425	36
Sustainable Land Based Livelihoods	EC Mzongwana 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,572,159	528,232	83
Sustainable Land Based Livelihoods	EC Ndakana-Kubusi East 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	4,000,000	302,314	59
Sustainable Land Based Livelihoods	EC Njinjini 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,500,000	126,817	36
Sustainable Land Based Livelihoods	EC Nkosana-Mafube 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	4,421,382	425,594	52
Sustainable Land Based Livelihoods	EC Ntabelanga 1 WFW_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,596,814	1,222,131	123
Sustainable Land Based Livelihoods	EC Ntafufu 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,513,600	96,820	34
Sustainable Land Based Livelihoods	EC Papane 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	4,500,000	808,807	97

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC Pondoland 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	2,038,489	32,654	14
Sustainable Land Based Livelihoods	EC Post Retief 1 Wfw_3	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	4,500,000	336,884	55
Sustainable Land Based Livelihoods	EC Rolweni 1 Wfw_3	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,800,000	71,233	20
Sustainable Land Based Livelihoods	EC Sand Bulk River Catchment 1 Wfw_3	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	6,000,000	197,971	79
Sustainable Land Based Livelihoods	EC St Francis 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	3,647,478	62,805	21
Sustainable Land Based Livelihoods	EC St Francis East 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	2,056,290	481,923	83
Sustainable Land Based Livelihoods	EC Thicket Fish 1 Rehabilitation_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	5,900,000	487,770	99
Sustainable Land Based Livelihoods	EC Tsistsikamma 1 Wfw_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,247,418	54,273	25
Sustainable Land Based Livelihoods	EC Tsitsana 1 Wfw_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,461,982	1,617,693	85
Sustainable Land Based Livelihoods	EC Upper Chulunca 1 Wfw_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	2,321,819	169,573	104
Sustainable Land Based Livelihoods	EC Van Stadens 1 Wfw_3	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,500,000	241,517	43
Sustainable Land Based Livelihoods	EC WOF Addo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	742,048	575,470	19
Sustainable Land Based Livelihoods	EC WOF Bavankloof	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	925,339	745,772	26
Sustainable Land Based Livelihoods	EC WOF Baziya	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	952,802	892,230	27
Sustainable Land Based Livelihoods	EC WOF Cata	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	867,262	866,434	24
Sustainable Land Based Livelihoods	EC WOF Elangeni	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,492,507	1,043,533	27
Sustainable Land Based Livelihoods	EC WOF Elliot	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	880,052	734,237	18
Sustainable Land Based Livelihoods	EC WOF Hogsback	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	762,444	612,385	18
Sustainable Land Based Livelihoods	EC WOF Kromriver	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	923,518	730,310	23
Sustainable Land Based Livelihoods	EC WOF LOTTERING	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	572,426	559,715	16
Sustainable Land Based Livelihoods	EC WOF Longmore	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	604,497	549,319	20
Sustainable Land Based Livelihoods	EC WOF MHLAHLANE	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	869,510	842,930	25
Sustainable Land Based Livelihoods	EC WOF Mkhambati	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	978,352	818,572	19
Sustainable Land Based Livelihoods	EC WOF Molteno	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,816,743	634,360	15
Sustainable Land Based Livelihoods	EC WOF Nqadu	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,725,906	790,052	27
Sustainable Land Based Livelihoods	EC WOF Ongeluksnek	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,089,255	769,089	20
Sustainable Land Based Livelihoods	EC WOF Provincial Office	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	454,186	368,891	7

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	EC WOF Sarah Baartman	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,544,232	566,518	18
Sustainable Land Based Livelihoods	EC WOF Tsitsikamma	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	542,839	21
Sustainable Land Based Livelihoods	EC WOF Ugjie	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,634,278	1,247,480	29
Sustainable Land Based Livelihoods	EC WOF Ukhahlamba	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,907,580	757,288	23
Sustainable Land Based Livelihoods	EC WOF Witelsbos	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	1,635,069	823,466	29
Coastal Management	EC- WftC Addo National Park to Woody Cape section	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	2,187,409	1,734,724	80
Waste Management	EC-Amathole District Thuma Mina Greed Deeds	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,014,477	2,474,807	141
Coastal Management	EC-WFTC MBASHE RIVER TO MANTEKU RIVER 18/21	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,193,755	4,411,471	100
Waste Management	EC-Waste transfer Stations	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,646,000	965,951	96
Coastal Management	EC-WftC Garden Route National Park - Tsitsikamma s	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	2,082,558	1,969,452	35
Coastal Management	EC-WftC Grootbos River to Van Stadens River(18/21)	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,982,539	2,770,210	93
Coastal Management	EC-WftC Manteku River to Umthamvuna River (18/21)	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,570,148	2,979,974	89
Coastal Management	EC-WftC Van Staden River to Sundays River(18/21)	NAT - Environmental Affairs	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,283,671	2,416,145	73
Sustainable Land Based Livelihoods	EC: Occupation MTP001: Bricklayer OFO Code 641201	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	11,801,144	827,534	60
Sustainable Land Based Livelihoods	EC: Occupation MTP002: Plumber OFO Code 642601	NAT - Environmental Affairs	EC	Amathole (DC12)	Great Kei (EC123)	11,130,914	1,670,413	106
Sustainable Land Based Livelihoods	EFP Alien clearing Heidelberg _3	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	2,424,985	287,361	41
Sustainable Land Based Livelihoods	EFP Drymill Garankuwa _3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,081,600	3,869,775	39
Sustainable Land Based Livelihoods	EFP Drymill George _3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	5,181,310	3,275,968	25
Sustainable Land Based Livelihoods	EFP Drymill Heidelberg _3	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	4,397,372	3,120,842	48
Sustainable Land Based Livelihoods	EFP Drymill Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,761,729	2,616,458	37
Sustainable Land Based Livelihoods	EFP Harvesting Albasini _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,439,456	638,862	51
Sustainable Land Based Livelihoods	EFP Harvesting George _3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,882,112	1,055,663	70
Sustainable Land Based Livelihoods	EFP Harvesting Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,447,686	1,403,730	48
Sustainable Land Based Livelihoods	EFP Wetmill Howick _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,335,605	1,754,634	66
Sustainable Land Based Livelihoods	EFP Wetmill Ficksburg _3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	3,058,975	1,851,506	54
Sustainable Land Based Livelihoods	EFP Wetmill Garankuwa _3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	715,268	461,482	23
Sustainable Land Based Livelihoods	EFP Wetmill George _3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,575,980	26,778	12

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FS Occupation MTP014-Plumber OFO Code 642601	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	13,282,309	1,813,743	110
Sustainable Land Based Livelihoods	FS Occupation MTP015 Bricklayer OFO Code 641201	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	11,993,674	1,101,135	79
Waste Management	FS Xhariep District Thuma Mina Green Deeds	NAT - Environmental Affairs	FS	Xhariep (DC16)	Kopanong (FS162)	3,847,617	1,998,843	57
Waste Management	FS-FEZILE DABI DISTRICT THUMA MINA GOOD GREEN DE	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,206,957	1,781,819	63
Waste Management	FS-LEJWELEPUTSWA DISTRICT THUMA MINA GOOD GREEN	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	6,812,365	467,394	89
Sustainable Land Based Livelihoods	Fynbos Forum Fire Risk Reduction Advocacy 3	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	2,421,738	197,758	7
Sustainable Land Based Livelihoods	GA-RANKUWA EFP NRM / ALIEN CLEARING	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,086,302	484,485	73
Sustainable Land Based Livelihoods	GP NRM Cradle of Humankind_3	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	1,283,854	234,754	35
Sustainable Land Based Livelihoods	GP Occupation MTP006 -Bricklayer OFO Code 641201	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	12,784,647	2,194,093	113
Sustainable Land Based Livelihoods	GP WOF Abe Bailey	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	922,015	774,385	21
Sustainable Land Based Livelihoods	GP WOF Carltonville	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	733,698	713,574	16
Sustainable Land Based Livelihoods	GP WOF Heidelberg	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Lesedi (GT423)	567,621	488,863	11
Sustainable Land Based Livelihoods	GP WOF JS Moroka	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	720,067	614,518	15
Sustainable Land Based Livelihoods	GP WOF Krugersdorp	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	669,927	575,685	11
Sustainable Land Based Livelihoods	GP WOF Leeuwfontein	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	889,602	858,634	24
Sustainable Land Based Livelihoods	GP WOF Magaliesburg	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	1,074,097	874,449	22
Sustainable Land Based Livelihoods	GP WOF Mdala	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	1,081,155	892,117	22
Sustainable Land Based Livelihoods	GP WOF Provincial Office	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	291,684	254,195	5
Sustainable Land Based Livelihoods	GP WOF Roodeplaat	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,164,594	1,019,449	25
Sustainable Land Based Livelihoods	GP WOF Suikerbosrand	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	766,055	736,849	22
Sustainable Land Based Livelihoods	GP WOF Vaal Marina	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Midvaal (GT422)	1,025,647	890,060	22
Sustainable Land Based Livelihoods	GP WOF Wedela	NAT - Environmental Affairs	GP	West Rand (DC48)	Merafong City (GT484)	689,083	586,921	14
Sustainable Land Based Livelihoods	GP- Occupation MTP007 -Painter and Decorator OFO	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	13,542,976	1,945,888	105
Waste Management	GP- Sedibeng District Thuma Mina Green Deeds	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	7,805,430	1,674,437	56
Waste Management	GP-Ekurhuleni GMC	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	139,947	28
Parks and Beautification	GP-National Environmental Monitors 19/22 (SANParks)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	100,310,900	6,215,199	506
Parks and Beautification	GP-National Environmental Monitors P 20/21 Inland	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	65,000,000	12,007,935	538

Annexure F. List of projects : National and Provincial Departments

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	GP: Occupation MTP009: Plumber OFO Code 642601 (Gr	NAT - Environmental Affairs	GP	Sedibeng (DC42)	Emfuleni (GT421)	14,112,523	8,443,605	105
Sustainable Land Based Livelihoods	GP: Occupation MTP010: Plasterer and Tiler OFO Cod	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	6,172,148	45,069	18
Sustainable Land Based Livelihoods	Groenies Water RDI Roadmap aligned post graduate 3	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	660,000	479,051	2
Sustainable Land Based Livelihoods	HAT Hottentots Holland	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,120,895	887,870	21
Sustainable Land Based Livelihoods	HAT Tzaneen 2	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	767,791	650,324	15
Sustainable Land Based Livelihoods	HAT Tzaneen 3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	648,733	615,057	16
Sustainable Land Based Livelihoods	HAT Tzaneen 4	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	480,576	443,605	14
Sustainable Land Based Livelihoods	HAT Tzaneen 5	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,576,388	533,452	12
Sustainable Land Based Livelihoods	Hlaudi Assets Vanguard Consultancy Groen Sebenza 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	2,484,980	593,189	7
Sustainable Land Based Livelihoods	JGDM-NRM Wetlands 2019-20	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	6,500,000	505,261	135
Sustainable Land Based Livelihoods	KATBERG PLANTATION	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	514,057	62,648	26
Waste Management	KZN - Thuma Mina Green Deeds - Ugu District Municipi	NAT - Environmental Affairs	KN	Ugu (DC21)	Umdoni (KZN212)	4,208,224	1,860,461	71
Sustainable Land Based Livelihoods	KZN - UMgungundlovu Small Recyclers Support Progra	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	28,750,000	4,163,620	98
Coastal Management	KZN - Wftc Tongaat River to aMatikulu River (18/21	NAT - Environmental Affairs	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,178,450	588,911	69
Waste Management	KZN EThekwin Municipality Project	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	84,905	84,905	160
Sustainable Land Based Livelihoods	KZN Impendle Land Rehabilitation	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	7,406,290	7,181,140	218
Sustainable Land Based Livelihoods	KZN NRM G and M EMS_3	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	5,141,298	2,410,208	541
Sustainable Land Based Livelihoods	KZN NRM Mayibuye Clearing Project_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	2,117,477	587,360	77
Sustainable Land Based Livelihoods	KZN NRM Msinsi Resorts and Game Reserves	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	2,245,551	217,656	74
Sustainable Land Based Livelihoods	KZN NRM Nzwakele Environmental Services 3	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	3,091,679	726,523	153
Sustainable Land Based Livelihoods	KZN NRM Savannah Regeneration-Sezela 3	NAT - Environmental Affairs	KN	Zululand (DC26)	uPhongolo (KZN262)	1,758,136	1,518,809	111
Sustainable Land Based Livelihoods	KZN NRM Zakheleni Forest Consultants	NAT - Environmental Affairs	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,932,600	223,105	118
Waste Management	KZN Uthukela Thuma Mina Green Deeds Program	NAT - Environmental Affairs	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,702,636	1,462,767	70
Coastal Management	KZN WFTC Amatikulu River to uMfolozi River 18/21	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	5,762,794	1,913,099	98
Coastal Management	KZN WFTC Mahlongwa River to Tongaat River(18/21)	NAT - Environmental Affairs	KN	eThekwin Metropolitan (ETH)	eThekwin (ETH)	4,998,321	4,409,904	117
Coastal Management	KZN Wftc Umthamvuna River to Mahlongwa River Proje	NAT - Environmental Affairs	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,504,273	2,497,994	111
Sustainable Land Based Livelihoods	KZN iSWP - Coastal Forest Reserve_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,242,717	964,074	253

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores Rehabilitation 3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,914,930	639,620	125
Sustainable Land Based Livelihoods	KZN iSWP - Eastern Shores_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,429,237	357,343	125
Sustainable Land Based Livelihoods	KZN iSWP - Estuary_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	522,036	125,848	26
Sustainable Land Based Livelihoods	KZN iSWP - False Bay_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	498,344	69,245	10
Sustainable Land Based Livelihoods	KZN iSWP - Famine Weed_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	3,966,707	163,228	26
Sustainable Land Based Livelihoods	KZN iSWP - Futululu_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,703,182	207,455	23
Sustainable Land Based Livelihoods	KZN iSWP - Maphelane_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	581,435	132,446	27
Sustainable Land Based Livelihoods	KZN iSWP - Ozabeni_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,031,398	303,743	48
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores North_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,703,182	312,083	41
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores Rehabilitation 3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,144,611	856,877	194
Sustainable Land Based Livelihoods	KZN iSWP - Western Shores South_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	344,447	333,276	75
Sustainable Land Based Livelihoods	KZN iSWP - uMkhuze_3	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,613,309	847,567	130
Waste Management	KZN uMgungundlovu District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Impendle (KZN224)	3,759,019	2,260,241	208
Waste Management	KZN-Amajuba District Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	2,757,170	2,459,706	74
Parks and Beautification	KZN-National Environmental Monitors 19/22 (IWPA)	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	9,533,844	5,644,284	131
Parks and Beautification	KZN-National Environmntental Monitors 20/21 Coastal	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	28,650,000	10,937,414	468
Sustainable Land Based Livelihoods	KZN-Nquthu Donga Rehabilitation	NAT - Environmental Affairs	KN	Umzinyathi (DC24)	Nquthu (KZN242)	15,000,000	4,518,952	182
Waste Management	KZN-Zululand Thuma Mina Good Green Deeds	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	13,009,050	2,993,276	110
Sustainable Land Based Livelihoods	Kromme Wetlands_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	9,631,907	357,023	122
Sustainable Land Based Livelihoods	LM WFW Sondela	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,706,338	1,013,398	29
Sustainable Land Based Livelihoods	LM WOF Aganang	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	987,639	868,721	21
Sustainable Land Based Livelihoods	LM WOF Alma	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	911,901	894,042	24
Sustainable Land Based Livelihoods	LM WOF Blouberg	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	1,076,464	925,178	26
Sustainable Land Based Livelihoods	LM WOF Dispatchers	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	387,314	300,873	5
Sustainable Land Based Livelihoods	LM WOF Entabeni/Mogalakwene	NAT - Environmental Affairs	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,100,338	1,077,419	26
Sustainable Land Based Livelihoods	LM WOF Giyane	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,055,928	906,432	23
Sustainable Land Based Livelihoods	LM WOF Lephalale	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	883,080	797,717	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	LM WOF Leseding	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,174,627	996,073	26
Sustainable Land Based Livelihoods	LM WOF Loustrichadt/Makhado	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,315,153	1,162,582	29
Sustainable Land Based Livelihoods	LM WOF Mamabolo	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	853,360	816,495	23
Sustainable Land Based Livelihoods	LM WOF Maphungubwe	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	695,054	632,750	20
Sustainable Land Based Livelihoods	LM WOF Marakele	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	866,785	778,941	25
Sustainable Land Based Livelihoods	LM WOF Molemole	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	877,768	865,649	23
Sustainable Land Based Livelihoods	LM WOF Mookgopong	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,160,942	993,705	26
Sustainable Land Based Livelihoods	LM WOF Nebo	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	876,641	855,301	25
Sustainable Land Based Livelihoods	LM WOF Northam	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	868,981	844,477	25
Sustainable Land Based Livelihoods	LM WOF Phiphidi	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	924,231	873,660	25
Sustainable Land Based Livelihoods	LM WOF Rooiberg	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	2,301,322	2,058,397	52
Sustainable Land Based Livelihoods	LM WOF Sekororo A	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	955,106	840,004	31
Sustainable Land Based Livelihoods	LM WOF Sekororo B	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	991,837	947,228	34
Sustainable Land Based Livelihoods	LM WOF Soekmekaar	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	996,011	968,948	26
Sustainable Land Based Livelihoods	LM WOF Iepelle-kumbi	NAT - Environmental Affairs	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	789,894	778,942	22
Sustainable Land Based Livelihoods	LP - Lebaka Land Restoration	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,266,499	1,282,908	125
Parks and Beautification	LP - Nandoni Dam Eco Park	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	2,187,412	1,590,581	144
Parks and Beautification	LP - Polokwane GMC	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,500,000	934,854	27
Parks and Beautification	LP -Sekhukhune District Thuma Mina Green Deeds	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	5,681,207	2,552,300	65
Parks and Beautification	LP Mhinga 387MT Biodiversity Buffer Zone	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	3,403,335	1,308,010	128
Parks and Beautification	LP SENWABARWANA COMMUNITY PROJECT	NAT - Environmental Affairs	LP	Capricorn (DC35)	Blouberg (LIM351)	12,500,000	6,310,070	124
Parks and Beautification	LP-EMLM Eradication of Alien Plant in various vill	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,508,509	354,200	202
Parks and Beautification	LP-Soil Conservation for ward 3, 4	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,487,251	1,335,065	145
Parks and Beautification	LP-Thuma Mina Green Deeds Programme in Capricorn D	NAT - Environmental Affairs	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,890,313	693,105	58
Parks and Beautification	LP: Occupation MTP016 Plumber OFO Code 642601	NAT - Environmental Affairs	LP	Capricorn (DC35)	Molemole (LIM353)	14,720,505	2,117,368	118
Parks and Beautification	LPVhembe District MunicipalityThuma MinaGreen Deed	NAT - Environmental Affairs	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	9,820,409	874,531	42
Sustainable Land Based Livelihoods	Luvhola Project	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	899,640	250,136	39

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MKHONDO TO WAKKERSTROOM LUI PROJECT 3	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,383,998	117,852	20
Waste Management	MP -Nkangala District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,448,616	2,416,229	83
Waste Management	MP Ehlanzeni District Thuma Mina Greed Deeds	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,552,584	2,496,226	64
Sustainable Land Based Livelihoods	MP- Youth Environmental Services	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	7,744,596	450,520	36
Waste Management	MP-Gert Sibande District Thuma Mina Green Deeds	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	6,049,426	4,640,407	106
Sustainable Land Based Livelihoods	MPU Barberton_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	192,974	142,566	20
Sustainable Land Based Livelihoods	MPU DRIEKOPPIES DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	460,795	41,813	32
Sustainable Land Based Livelihoods	MPU Famine and Pom Pom Weed_3	NAT - Environmental Affairs	MP	All metros and districts in MP province	All local municipalities in MP province	1,258,930	8,422	21
Sustainable Land Based Livelihoods	MPU LOWER KOMATI_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	454,190	272,114	73
Sustainable Land Based Livelihoods	MPU OLIFANTS_3	NAT - Environmental Affairs	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,145,629	434,119	72
Sustainable Land Based Livelihoods	MPU WOF Badplaas	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,112,246	908,814	23
Sustainable Land Based Livelihoods	MPU WOF Balfour	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	872,418	795,850	24
Sustainable Land Based Livelihoods	MPU WOF Barberton	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	942,404	913,506	26
Sustainable Land Based Livelihoods	MPU WOF Belfast	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	846,250	829,470	24
Sustainable Land Based Livelihoods	MPU WOF Breyton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	948,873	930,139	24
Sustainable Land Based Livelihoods	MPU WOF Dispatchers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,120,009	170,641	3
Sustainable Land Based Livelihoods	MPU WOF Dullstroom	NAT - Environmental Affairs	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	837,820	803,640	24
Sustainable Land Based Livelihoods	MPU WOF Ermelo	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,129,853	1,096,639	32
Sustainable Land Based Livelihoods	MPU WOF Graskop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,127,734	952,988	25
Sustainable Land Based Livelihoods	MPU WOF Lefpa Nst	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,156,850	956,616	25
Sustainable Land Based Livelihoods	MPU WOF Loskop Dam	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,279,552	1,068,849	25
Sustainable Land Based Livelihoods	MPU WOF Lydenburg	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	987,497	956,196	27
Sustainable Land Based Livelihoods	MPU WOF Mayflower	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	875,704	860,112	24
Sustainable Land Based Livelihoods	MPU WOF Mlambongwane	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	927,733	861,435	26
Sustainable Land Based Livelihoods	MPU WOF Nelspruit - Drivers	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	838,552	806,319	10
Sustainable Land Based Livelihoods	MPU WOF Nelspruit 1	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,613,674	1,307,284	32
Sustainable Land Based Livelihoods	MPU WOF Nkomazi	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	927,369	912,101	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	MPU WOF Piet Retief	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Mkhondo (MP303)	950,831	950,405	25
Sustainable Land Based Livelihoods	MPU WOF Provincial Mpumalanga	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	218,316	176,211	4
Sustainable Land Based Livelihoods	MPU WOF Volksrust	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,178,294	958,649	27
Sustainable Land Based Livelihoods	MPU WOF Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	942,698	928,035	26
Sustainable Land Based Livelihoods	MPU WOF Warburton	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,070,945	1,030,781	28
Sustainable Land Based Livelihoods	MPU WOF Wilgeboom	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	822,719	781,755	23
Sustainable Land Based Livelihoods	MPU-BLYDE DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	443,412	41,791	19
Sustainable Land Based Livelihoods	MPU-INJAKA DAM_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	365,523	35,221	26
Sustainable Land Based Livelihoods	MPU-ROBBERS PASS_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	503,798	17,030	11
Coastal Management	Marine Anti Poaching Project	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,500,000	4,272,004	37
Sustainable Land Based Livelihoods	Melkhoudfontein (WCBSLOPSMEL)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	365,288	315,269	12
Waste Management	Mopani District Municipality Thuma Mina Green Deed	NAT - Environmental Affairs	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	5,521,408	1,698,205	68
Sustainable Land Based Livelihoods	Mpu Hazyview Sabaan_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	330,304	54,546	34
Waste Management	NC - Namakwa District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,303,768	4,843,213	171
Sustainable Land Based Livelihoods	NC - Occupation MTP003 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	10,030,798	51,350	67
Sustainable Land Based Livelihoods	NC - Occupation MTP005 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	10,775,316	3,187,227	88
Sustainable Land Based Livelihoods	NC - Wftc Alex, Port Nolloth and Hondeklipbaai (18	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	7,649,252	4,659,519	203
Coastal Management	NC - Wftc Namaqua National Park (18/21)	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,829,232	3,158,777	127
Waste Management	NC Frances Baard District Thuma Mina Green Deeds	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	4,300,677	2,170,868	77
Waste Management	NC John Taolo Gaetsewe District Thuma Mina Green	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	4,682,276	249,422	48
Sustainable Land Based Livelihoods	NC-Occupation MTP004 Plumber OFO Code 642601	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	10,485,812	3,327,375	93
Sustainable Land Based Livelihoods	NRM Groen Blyde Restoration _3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	410,533	292,849	2
Sustainable Land Based Livelihoods	NRM WFW Tsatsi Project_3	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,633,284	808,583	11
Sustainable Land Based Livelihoods	NRM Catalysing climate smart rural PES (Stimulus)	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Matatiele (EC441)	35,000,000	11,566,665	746
Sustainable Land Based Livelihoods	NRM Duzi uMngeni Conservation Trust DEA NRM Groen _3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,253,471	1,197,415	18
Sustainable Land Based Livelihoods	NRM EC WOF Port Alfred	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Ndlambe (EC105)	864,719	769,735	31
Sustainable Land Based Livelihoods	NRM FS Aquatics_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,074,943	4,270	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM FS Biocontrol_3	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	991,340	209,567	17
Sustainable Land Based Livelihoods	NRM FS Dealsville Project_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,600,000	407,268	38
Sustainable Land Based Livelihoods	NRM FS Ficksburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsotho (FS191)	1,335,371	3,371	6
Sustainable Land Based Livelihoods	NRM FS Fouriesburg_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,554,088	1,539,052	157
Sustainable Land Based Livelihoods	NRM FS Frankfort_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,216,430	309,067	36
Sustainable Land Based Livelihoods	NRM FS Hertzorgville Project_3	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Tokologo (FS182)	534,114	53,746	25
Sustainable Land Based Livelihoods	NRM FS Jacobsdal Project_3	NAT - Environmental Affairs	FS	Xhariep (DC16)	Letsemeng (FS161)	1,183,719	19,534	16
Sustainable Land Based Livelihoods	NRM FS Jordaan_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,327,063	158,607	24
Sustainable Land Based Livelihoods	NRM FS Little Caledon_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,358,977	615,990	60
Sustainable Land Based Livelihoods	NRM FS Paul Roux_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,762,158	141,169	25
Sustainable Land Based Livelihoods	NRM FS QwaQwa_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,228,574	446,349	143
Sustainable Land Based Livelihoods	NRM FS Randwater Foundation Project_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,500,000	92,967	23
Sustainable Land Based Livelihoods	NRM FS Vredefort Dome_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	3,000,000	169,847	47
Sustainable Land Based Livelihoods	NRM FS Wof Reitz	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	703,650	594,130	16
Sustainable Land Based Livelihoods	NRM GP Jukskei_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	950,000	451,390	40
Sustainable Land Based Livelihoods	NRM GP LM_Verena_3	NAT - Environmental Affairs	GP	All metros and districts in GP province	All local municipalities in GP province	950,000	23,125	19
Sustainable Land Based Livelihoods	NRM GP Magalies_3	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	950,000	375,332	58
Sustainable Land Based Livelihoods	NRM GP Queen of the night_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,700,000	208,976	51
Sustainable Land Based Livelihoods	NRM GP Rietveld_3	NAT - Environmental Affairs	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,320,514	1,483,236	119
Sustainable Land Based Livelihoods	NRM GP_NAT Prog_Aquatic Weeds Gauteng_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,300,000	1,787,880	121
Sustainable Land Based Livelihoods	NRM Grootvadersbosch Conservancy spec(Stimulus)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	1,594,078	236,370	96
Sustainable Land Based Livelihoods	NRM Hennops_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	950,000	174,503	43
Sustainable Land Based Livelihoods	NRM LM Aquatics Letaba_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,919,828	1,287,164	115
Sustainable Land Based Livelihoods	NRM LM Bahlako IPP Bush Encroachment_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,620,675	355,608	47
Sustainable Land Based Livelihoods	NRM LM Hlole Development Project_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,199,074	272,496	68
Sustainable Land Based Livelihoods	NRM LM Kutama Land User Incentive and Eco_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,799,283	59,968	60
Sustainable Land Based Livelihoods	NRM LM Lebowakgomo_3	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,093,341	36,162	20

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM LM Lephalale Eco Synergy_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Lephalale (LIM362)	1,854,889	370,489	128
Sustainable Land Based Livelihoods	NRM LM Makhado Greenbelt Biodiversity Revi Pro 3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	2,500,000	797,523	77
Sustainable Land Based Livelihoods	NRM LM Manto vegetation management_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,866,298	310,690	67
Sustainable Land Based Livelihoods	NRM LM Matsila Community Development Trust 3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	3,559,606	1,090,301	151
Sustainable Land Based Livelihoods	NRM LM Rupita Trading Land-user incentives 3	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,786,157	306,473	57
Sustainable Land Based Livelihoods	NRM LM olifants river catchment ecosystem restorat	NAT - Environmental Affairs	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	810,406	422,269	87
Sustainable Land Based Livelihoods	NRM Liberty NPO_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	539,992	10
Sustainable Land Based Livelihoods	NRM MPU Upper Sand_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,060,533	480,725	75
Sustainable Land Based Livelihoods	NRM NC Delporthshoop_3	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Dikgatlong (NC092)	1,300,000	48,297	43
Sustainable Land Based Livelihoods	NRM NC Kehardt_3	NAT - Environmental Affairs	NC	All metros and districts in NC province	All local municipalities in NC province	903,175	21,649	22
Sustainable Land Based Livelihoods	NRM NW Aquatics Rodekopjies Dam_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	3,818,564	1,529,668	73
Sustainable Land Based Livelihoods	NRM NW Buffelshoek_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,022,480	57,157	34
Sustainable Land Based Livelihoods	NRM NW Groot Marico Ketshwerebothata 3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,576,731	495,528	33
Sustainable Land Based Livelihoods	NRM NW Klerksdorp_3	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	977,598	2,635	8
Sustainable Land Based Livelihoods	NRM NW Kwevus Land User_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,050,566	15,137	18
Sustainable Land Based Livelihoods	NRM NW Makapanstad Bush Encroachment 3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,773,419	55,756	62
Sustainable Land Based Livelihoods	NRM NW Pilanesburg National Park_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,112,750	43,584	13
Sustainable Land Based Livelihoods	NRM NW Rustenburg_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,039,915	13,157	15
Sustainable Land Based Livelihoods	NRM NW Tolwane River_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,662,582	24,635	29
Sustainable Land Based Livelihoods	NRM NW Ulwando_3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,117,052	536,202	72
Sustainable Land Based Livelihoods	NRM NW Vryburg_3	NAT - Environmental Affairs	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,348,320	8,188	29
Sustainable Land Based Livelihoods	NRM NW Zeerust Masoko Trading_3	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,526,935	5,923	15
Sustainable Land Based Livelihoods	NRM NW Zeerust Tshego Wa Rona_3	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,079,928	551,987	64
Sustainable Land Based Livelihoods	NRM NW NAT PROG Aquatic Weeds Morula Sun 3	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	481,436	124,721	6
Sustainable Land Based Livelihoods	NRM SANBI BIOSECURITY GROEN SEBENZA III 3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,854,813	1,947,528	32
Sustainable Land Based Livelihoods	NRM Sigwela and Associates Groen Sebenza 3	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	795,100	503,323	9
Sustainable Land Based Livelihoods	NRM Vredefort2_3	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,573,753	1,810	13

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WC GONDWANA_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	2,218,068	3,512	11
Sustainable Land Based Livelihoods	NRM WFW VPK GROEN SEBENZA_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,631,054	5,174,660	154
Sustainable Land Based Livelihoods	NRM WFWF Forestwood 2 Bushveld species Groen Sebenza Project (in short: ...)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	857,000	24,996	13
Sustainable Land Based Livelihoods	NRM WFWet Borakalalo	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	2,502,982	203,370	30
Sustainable Land Based Livelihoods	NRM WOF Alberfalls	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,403,265	1,077,681	24
Sustainable Land Based Livelihoods	NRM WOF Barberspan	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,084,759	858,928	25
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	626,118	462,247	13
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	349,551	341,654	8
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 3	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	289,748	259,954	8
Sustainable Land Based Livelihoods	NRM WOF Berg River Dam 4	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	405,647	307,050	14
Sustainable Land Based Livelihoods	NRM WOF Bergville	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	930,571	762,646	22
Sustainable Land Based Livelihoods	NRM WOF Bethlehem	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	2,298,537	1,978,376	52
Sustainable Land Based Livelihoods	NRM WOF Bloemfontein	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	1,091,625	912,777	23
Sustainable Land Based Livelihoods	NRM WOF Bloemhof	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	997,634	747,672	24
Sustainable Land Based Livelihoods	NRM WOF Boskop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,111,834	836,503	28
Sustainable Land Based Livelihoods	NRM WOF Brandford	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,057,322	888,325	26
Sustainable Land Based Livelihoods	NRM WOF Castello	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,149,762	908,966	26
Sustainable Land Based Livelihoods	NRM WOF Cathedral Peak	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,042,545	875,321	23
Sustainable Land Based Livelihoods	NRM WOF Clarens	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,148,879	1,018,610	25
Sustainable Land Based Livelihoods	NRM WOF Clocolan	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,091,186	969,098	25
Sustainable Land Based Livelihoods	NRM WOF Cradle of Humankind 2	NAT - Environmental Affairs	GP	West Rand (DC48)	Mogale City (GT481)	986,220	834,230	21
Sustainable Land Based Livelihoods	NRM WOF Dewetsdorp	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,095,565	897,829	25
Sustainable Land Based Livelihoods	NRM WOF Dinokeng 2 (GP_504)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,145,072	949,717	29
Sustainable Land Based Livelihoods	NRM WOF Ditholo (GP_505)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,129,420	908,723	29
Sustainable Land Based Livelihoods	NRM WOF Edumbe	NAT - Environmental Affairs	KN	Zululand (DC26)	eDumbe (KZN261)	1,172,654	990,143	23
Sustainable Land Based Livelihoods	NRM WOF Eshowe	NAT - Environmental Affairs	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,129,901	966,180	24
Sustainable Land Based Livelihoods	NRM WOF FSP Jonkersberg	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,799,949	2,447,617	76

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF FSP Manzamnyama	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,269,193	1,057,630	30
Sustainable Land Based Livelihoods	NRM WOF FSP Nkonisa	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,410,403	1,202,971	28
Sustainable Land Based Livelihoods	NRM WOF FSP Qhudeni	NAT - Environmental Affairs	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	1,423,034	1,166,157	32
Sustainable Land Based Livelihoods	NRM WOF Ficksburg	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,108,766	934,519	24
Sustainable Land Based Livelihoods	NRM WOF Golden gate	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,174,454	982,541	25
Sustainable Land Based Livelihoods	NRM WOF Harding	NAT - Environmental Affairs	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,195,649	983,973	26
Sustainable Land Based Livelihoods	NRM WOF Harrismith	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,129,096	956,006	25
Sustainable Land Based Livelihoods	NRM WOF Heilbron	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,046,160	869,911	26
Sustainable Land Based Livelihoods	NRM WOF Highveld	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,121,031	901,299	24
Sustainable Land Based Livelihoods	NRM WOF Hluhluwe	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	892,907	657,054	21
Sustainable Land Based Livelihoods	NRM WOF Ingogo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Newcastle (KZN252)	1,014,867	789,187	25
Sustainable Land Based Livelihoods	NRM WOF Ixopo	NAT - Environmental Affairs	KN	Amajuba (DC25)	Amajuba (DC25) - All or some local municipalities	987,627	755,761	24
Sustainable Land Based Livelihoods	NRM WOF KZN Dispatchers	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	713,662	251,844	4
Sustainable Land Based Livelihoods	NRM WOF Karkloof	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	854,173	722,099	20
Sustainable Land Based Livelihoods	NRM WOF Kgaswane	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	777,352	748,129	25
Sustainable Land Based Livelihoods	NRM WOF Kokstad	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,027,334	782,105	24
Sustainable Land Based Livelihoods	NRM WOF Kroonstad	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,152,947	909,949	26
Sustainable Land Based Livelihoods	NRM WOF Kwambonambi	NAT - Environmental Affairs	KN	uThungulu (DC28)	uMfolozi (KZN281)	1,299,598	1,055,688	27
Sustainable Land Based Livelihoods	NRM WOF LIMP Provincial Office	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	49,349	48,645	1
Sustainable Land Based Livelihoods	NRM WOF Ladysmith	NAT - Environmental Affairs	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,086,633	878,474	24
Sustainable Land Based Livelihoods	NRM WOF Madikwe	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	809,741	800,872	25
Sustainable Land Based Livelihoods	NRM WOF Mafikeng/Molemane	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,245,817	1,016,472	25
Sustainable Land Based Livelihoods	NRM WOF Mamusa	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,634,098	1,315,731	25
Sustainable Land Based Livelihoods	NRM WOF Manguzi	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,006,375	744,949	22
Sustainable Land Based Livelihoods	NRM WOF Marquarte	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,262,958	1,027,454	28
Sustainable Land Based Livelihoods	NRM WOF Mazingwenya	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	986,307	721,870	22
Sustainable Land Based Livelihoods	NRM WOF Mbazwana	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,131,596	920,944	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Melmoth	NAT - Environmental Affairs	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	1,217,862	936,288	25
Sustainable Land Based Livelihoods	NRM WOF Memel	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,211,062	1,020,936	26
Sustainable Land Based Livelihoods	NRM WOF Mothibostad	NAT - Environmental Affairs	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,475,953	945,593	26
Sustainable Land Based Livelihoods	NRM WOF Naledi	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	1,169,172	947,117	22
Sustainable Land Based Livelihoods	NRM WOF Nkandla	NAT - Environmental Affairs	KN	uThungulu (DC28)	Nkandla (KZN286)	1,107,554	830,174	24
Sustainable Land Based Livelihoods	NRM WOF Normandien	NAT - Environmental Affairs	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,339,879	1,075,513	26
Sustainable Land Based Livelihoods	NRM WOF Pilanesberg	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	1,676,301	1,020,085	25
Sustainable Land Based Livelihoods	NRM WOF Provincial Office	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	288,798	200,805	3
Sustainable Land Based Livelihoods	NRM WOF Provincial Office Assist	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	352,688	336,334	7
Sustainable Land Based Livelihoods	NRM WOF Reivilo	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	978,824	777,765	22
Sustainable Land Based Livelihoods	NRM WOF Richmond	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,058,021	792,839	21
Sustainable Land Based Livelihoods	NRM WOF Rouxville	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,003,460	845,829	25
Sustainable Land Based Livelihoods	NRM WOF Royal Natal	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	931,590	718,604	22
Sustainable Land Based Livelihoods	NRM WOF Rust de Winter (GD_019)	NAT - Environmental Affairs	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,369,133	1,186,915	26
Sustainable Land Based Livelihoods	NRM WOF Senekal	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,263,336	1,139,431	26
Sustainable Land Based Livelihoods	NRM WOF Shongweni	NAT - Environmental Affairs	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,172,231	954,555	26
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 1	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	494,332	346,354	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 2	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	456,415	335,413	9
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	115,899	10,401	4
Sustainable Land Based Livelihoods	NRM WOF Soetkraal 4	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	86,924	6,489	3
Sustainable Land Based Livelihoods	NRM WOF Thaba Nchu	NAT - Environmental Affairs	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,097,753	933,802	25
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 1	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	520,624	429,579	13
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 2	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	471,041	373,846	12
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	312,828	11
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 4	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	538,332	352,186	10
Sustainable Land Based Livelihoods	NRM WOF Theewaterskloof 5	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	665,489	459,956	12
Sustainable Land Based Livelihoods	NRM WOF Theunissen	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,544,583	1,320,871	26

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WOF Thurlow / Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,067,115	926,650	23
Sustainable Land Based Livelihoods	NRM WOF Ulundi	NAT - Environmental Affairs	KN	Zululand (DC26)	Ulundi (KZN266)	1,144,596	890,058	24
Sustainable Land Based Livelihoods	NRM WOF Umzimkhulu	NAT - Environmental Affairs	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,146,664	841,940	24
Sustainable Land Based Livelihoods	NRM WOF Underberg	NAT - Environmental Affairs	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KN436)	1,049,180	912,279	23
Sustainable Land Based Livelihoods	NRM WOF Vaalharts	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	1,475,953	1,041,222	25
Sustainable Land Based Livelihoods	NRM WOF Vaalkop	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,043,603	826,262	26
Sustainable Land Based Livelihoods	NRM WOF Vrede	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,040,354	858,526	25
Sustainable Land Based Livelihoods	NRM WOF Vryheid	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,664,296	1,380,274	32
Sustainable Land Based Livelihoods	NRM WOF WC Gouritsmond	NAT - Environmental Affairs	WC	Eden (DC4)	Mosel Bay (WC043)	311,392	305,088	11
Sustainable Land Based Livelihoods	NRM WOF Warden	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	1,168,639	1,009,948	25
Sustainable Land Based Livelihoods	NRM WOF Winburg	NAT - Environmental Affairs	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,106,987	883,166	26
Sustainable Land Based Livelihoods	NRM WOF Winterton	NAT - Environmental Affairs	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,295,758	1,036,745	30
Sustainable Land Based Livelihoods	NRM WOF Wolmaransstad	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	699,986	540,356	16
Sustainable Land Based Livelihoods	NRM WOF Zastron	NAT - Environmental Affairs	FS	Xhariep (DC16)	Mohokare (FS163)	1,147,807	951,013	25
Sustainable Land Based Livelihoods	NRM WoF Buffelsnek-Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,198,629	845,792	44
Sustainable Land Based Livelihoods	NRM WoF EC Katberg - Forestry Support	NAT - Environmental Affairs	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	641,772	614,212	19
Sustainable Land Based Livelihoods	NRM WoF EC Libode - Forestry Support	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	855,188	782,624	26
Sustainable Land Based Livelihoods	NRM WoF EC Nomadamba - FSP1	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,404,240	1,150,369	35
Sustainable Land Based Livelihoods	NRM WoF EC Ntywenka - FSP1	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	969,853	793,424	24
Sustainable Land Based Livelihoods	NRM WoF HAT Graskop 3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	560,672	551,771	15
Sustainable Land Based Livelihoods	NRM WoF HAT Umngeni	NAT - Environmental Affairs	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	650,661	581,899	14
Sustainable Land Based Livelihoods	NRM WoF Injaka-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,262,188	1,020,296	25
Sustainable Land Based Livelihoods	NRM WoF KZN Kwagubeshe - FSP1	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,334,016	1,068,092	28
Sustainable Land Based Livelihoods	NRM WoF Parys	NAT - Environmental Affairs	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	693,547	611,921	17
Sustainable Land Based Livelihoods	NRM WoF Qwa Qwa	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,252,569	1,081,148	25
Sustainable Land Based Livelihoods	NRM WoF Salique-Forestry Support	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,227,632	1,038,979	25
Sustainable Land Based Livelihoods	NRM WoF Vanstandensrus	NAT - Environmental Affairs	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	968,732	573,751	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	NRM WoF WC Bergplaas -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	976,009	801,348	25
Sustainable Land Based Livelihoods	NRM WoF WC Grabouw -Forestry Support	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	974,996	930,856	30
Sustainable Land Based Livelihoods	NRM WoF WC Homtini -Forestry Support	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	1,028,492	965,472	33
Sustainable Land Based Livelihoods	NRM WoF WC Kluitjieskraal -Forestry Support	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	852,377	707,588	23
Sustainable Land Based Livelihoods	NRM WoF WC Lebanon - FSP1	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,019,915	834,621	26
Sustainable Land Based Livelihoods	NRM Wof Umngeni	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	790,250	597,316	12
Sustainable Land Based Livelihoods	NRM Wof Wolwespruit	NAT - Environmental Affairs	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	527,173	392,982	12
Sustainable Land Based Livelihoods	NRM ZWUA PYE Initiative 2021 PES (Stimulus)	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	3,000,000	910,774	172
Sustainable Land Based Livelihoods	NTE Milling_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Setsooto (FS191)	27,295,840	4,019,168	122
Sustainable Land Based Livelihoods	NTYWENKA PLANTATION	NAT - Environmental Affairs	EC	Joe Gqabi (DC14)	Elundini (EC141)	529,982	46,186	26
Sustainable Land Based Livelihoods	NW - Occupation MTP011 - Bricklayer OFO Code 64120	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	13,507,603	1,556,967	113
Sustainable Land Based Livelihoods	NW - Occupation MTP012 - Plasterer and Tiler OFO C	NAT - Environmental Affairs	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	25,814,500	2,437,881	78
Sustainable Land Based Livelihoods	NW - Occupation MTP013 - Plumber OFO Code 642601	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	12,950,018	1,798,997	121
Sustainable Land Based Livelihoods	NW- Tolane Rehabilitation Project	NAT - Environmental Affairs	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	6,539,070	5,529,056	149
Sustainable Land Based Livelihoods	NYLSVLEI WATERBERG WETLAND REHABILITATION PROJECT	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,469,274	241,028	36
Waste Management	Ngaka Modiri Molema District Municipality Thuma Mi	NAT - Environmental Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,889,665	1,692,468	97
Waste Management	Overberg District Thuma Mina Green Deeds	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	799,926	618,234	74
Sustainable Land Based Livelihoods	PEEBLES PROJECT_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	308,244	96,615	12
Sustainable Land Based Livelihoods	Pietermaritzburg EPWP	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	443,342	129,765	11
Waste Management	Pixley Ka Seme District Thuma Mina Green	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	20,814,479	4,450,310	182
Sustainable Land Based Livelihoods	Qwaninga EPWP	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	81,745	9,302	8
Sustainable Land Based Livelihoods	Rhodes University Groen Sebenza _3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Makana (EC104)	850,000	28,717	2
Sustainable Land Based Livelihoods	SANBI GROEN SEBENZA PES PROJECT(Stimulus)	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	33,588,742	10,600,186	146
Sustainable Land Based Livelihoods	SANBI BRIB CLEARING PROJECT(Stimulus)	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	2,423,869	1,921,839	117
Sustainable Land Based Livelihoods	SANBI NRM WEWU PYE Intervention 2021/22(Stimulus)	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	1,083,923	71,208	34
Sustainable Land Based Livelihoods	SANBI PESP GWUA ALIEN CLEARING(Stimulus)	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	1,750,000	167,270	82
Sustainable Land Based Livelihoods	SANP EFP Wetmill Albasini _3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Makhado (LIM344)	1,717,677	385,147	40

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP Field Guards_3	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,567,917	5,811,457	117
Sustainable Land Based Livelihoods	SANP K2C Bush Clearing_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	5,702,923	3,471,100	151
Sustainable Land Based Livelihoods	SANP K2C Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,305,977	683,252	118
Sustainable Land Based Livelihoods	SANP K2C Rehab_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	2,535,926	793,776	58
Sustainable Land Based Livelihoods	SANP K2C WfW_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,170,260	854,257	146
Sustainable Land Based Livelihoods	SANP WFE Mapungubwe_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,173,819	1,162,349	82
Sustainable Land Based Livelihoods	SANP WFW MEERKAT_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	2,946,120	1,024,407	69
Sustainable Land Based Livelihoods	SANP WFW Tsitsikamma Storms River_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	4,167,900	1,848,671	91
Sustainable Land Based Livelihoods	SANP Wetlands Agulhas NP_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Overberg (DC3) - All or some local municipalities	2,111,230	1,338,295	104
Sustainable Land Based Livelihoods	SANP Wetlands Golden Gate Highlands NP_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,862,850	1,167,048	43
Sustainable Land Based Livelihoods	SANP Wetlands KNP NP_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,483,800	1,325,448	69
Sustainable Land Based Livelihoods	SANP Wetlands Mapungubwe NP_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Musina (LIM341)	2,483,800	2,073,867	113
Sustainable Land Based Livelihoods	SANP Wetlands Marekele NP_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,862,850	1,595,012	55
Sustainable Land Based Livelihoods	SANP Wetlands Table Mountain NP_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,403,887	639,924	59
Sustainable Land Based Livelihoods	SANP WfE Addo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,352,573	2,405,154	171
Sustainable Land Based Livelihoods	SANP WfE Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	4,178,306	2,522,048	137
Sustainable Land Based Livelihoods	SANP WfE KNP Marula Rehab_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,196,911	708,318	96
Sustainable Land Based Livelihoods	SANP WfE KNP Monitoring_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	2,068,780	992,624	53
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni North_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Collins Chabane (LIM345)	6,310,904	3,704,149	163
Sustainable Land Based Livelihoods	SANP WfE KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,849,971	1,581,230	80
Sustainable Land Based Livelihoods	SANP WfE Karoo_3	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Beaufort West (WC053)	4,727,838	2,622,216	84
Sustainable Land Based Livelihoods	SANP WfE Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	3,023,756	1,566,055	170
Sustainable Land Based Livelihoods	SANP WfE Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	6,338,970	4,034,470	122
Sustainable Land Based Livelihoods	SANP WfE Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	3,888,040	2,215,426	73
Sustainable Land Based Livelihoods	SANP WfE Namaqua_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Kamiesberg (NC064)	6,023,213	2,661,046	176
Sustainable Land Based Livelihoods	SANP WfE Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	2,407,333	1,608,961	56
Sustainable Land Based Livelihoods	SANP WfE Tankwa_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	2,572,942	2,361,450	99

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfW Addo Central_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	4,787,294	1,718,038	136
Sustainable Land Based Livelihoods	SANP WfW Addo North West_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	5,026,554	2,749,681	84
Sustainable Land Based Livelihoods	SANP WfW Addo Tamarix_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Sunday's River Valley (EC106)	2,082,856	995,913	28
Sustainable Land Based Livelihoods	SANP WfW Agulhas_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	9,236,604	3,649,256	345
Sustainable Land Based Livelihoods	SANP WfW Augrabies_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,109,633	734,764	63
Sustainable Land Based Livelihoods	SANP WfW Bontebok_3	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	715,890	576,193	25
Sustainable Land Based Livelihoods	SANP WfW Camdeboo_3	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,011,159	608,022	83
Sustainable Land Based Livelihoods	SANP WfW Farleigh East_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	6,596,828	4,564,657	178
Sustainable Land Based Livelihoods	SANP WfW Farleigh West_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,020,792	2,366,205	130
Sustainable Land Based Livelihoods	SANP WfW GRNP EDRR_3	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	2,394,535	1,542,698	47
Sustainable Land Based Livelihoods	SANP WfW Golden Gate Highlands_3	NAT - Environmental Affairs	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	4,967,994	1,030,484	194
Sustainable Land Based Livelihoods	SANP WfW Goudveld_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	2,963,679	1,604,274	71
Sustainable Land Based Livelihoods	SANP WfW Gouna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	4,188,423	2,929,852	146
Sustainable Land Based Livelihoods	SANP WfW KNP Marula South_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,518,933	864,170	116
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni North_3	NAT - Environmental Affairs	LP	Vhembe (DC34)	Thulamela (LIM343)	4,255,764	1,654,402	165
Sustainable Land Based Livelihoods	SANP WfW KNP Nxanatseni South_3	NAT - Environmental Affairs	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	4,096,311	1,329,949	50
Sustainable Land Based Livelihoods	SANP WfW KNP Parthenium_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	9,699,760	3,394,117	227
Sustainable Land Based Livelihoods	SANP WfW Kgalagadi_3	NAT - Environmental Affairs	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	1,522,420	371,732	47
Sustainable Land Based Livelihoods	SANP WfW Knysna_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	5,119,407	1,523,189	154
Sustainable Land Based Livelihoods	SANP WfW Marakele_3	NAT - Environmental Affairs	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,531,289	39,240	38
Sustainable Land Based Livelihoods	SANP WfW Mokala_3	NAT - Environmental Affairs	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	945,939	680,166	15
Sustainable Land Based Livelihoods	SANP WfW Mountain Zebra_3	NAT - Environmental Affairs	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,624,911	971,516	43
Sustainable Land Based Livelihoods	SANP WfW Richtersveld_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Richtersveld (NC061)	3,889,818	2,119,042	97
Sustainable Land Based Livelihoods	SANP WfW TMNP Central_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,388,544	2,919,657	366
Sustainable Land Based Livelihoods	SANP WfW TMNP EDRR_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	757,975	245,922	19
Sustainable Land Based Livelihoods	SANP WfW TMNP North_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,989,874	4,520,888	226
Sustainable Land Based Livelihoods	SANP WfW TMNP South_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,290,306	4,742,986	330

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	SANP WfW Tankwa Karoo_3	NAT - Environmental Affairs	NC	Namakwa (DC6)	Hantam (NC065)	4,349,691	1,238,750	97
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Bloukranz_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	2,584,601	846,251	83
Sustainable Land Based Livelihoods	SANP WfW Tsitsikamma Soetkraal_3	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	4,236,414	3,362,428	100
Sustainable Land Based Livelihoods	SANP WfW West Coast_3	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,210,555	3,324,565	171
Parks and Beautification	SANParks: KNP Employment Stimulus Project	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	53,851,167	22,973,980	184
Parks and Beautification	SANParks: Parks Employment Stimulus project PES	NAT - Environmental Affairs	LP	Mopani (DC33)	Maruleng (LIM335)	5,684,543	5,640,502	417
Sustainable Land Based Livelihoods	SP CASIDRA MECHANICAL CLEARING_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	4,588,471	8,084	5
Sustainable Land Based Livelihoods	SP CN ECOSYSTEM SERVICES_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	596,242	1,718	11
Sustainable Land Based Livelihoods	SPECIAL SANBI PESP WWUA (Stimulus)	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	4,032,763	3,978,826	151
Sustainable Land Based Livelihoods	Special Project Kouga Nursery	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kouga (EC108)	5,800,000	354,078	58
Sustainable Land Based Livelihoods	Special Project Matiwane- WFL_3	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,776,673	54,602	27
Sustainable Land Based Livelihoods	TONTI PLANTATION	NAT - Environmental Affairs	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	338,257	28,499	18
Sustainable Land Based Livelihoods	TYHUSHA EPWP	NAT - Environmental Affairs	EC	Buffalo City (BUF)	Buffalo City (BUF)	129,630	14,729	13
Sustainable Land Based Livelihoods	Ubuntu Environmental Services Groen Sebenza Progra_3	NAT - Environmental Affairs	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,998,414	175,860	9
Waste Management	WC - Thuma Mina Green Deeds Programme in West Coas	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	6,225,309	2,256,839	101
Coastal Management	WC - WFTC Bergriver Mouth to Silwerstroom	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,045,967	1,691,726	113
Coastal Management	WC - Wftc Cape Agulhas National Park (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	2,537,981	2,160,330	101
Coastal Management	WC - Wftc Garden Route National Park - Wilderness	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	6,687,500	2,535,095	137
Coastal Management	WC - Wftc Olifants River to Berg River Mouth (18/2	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	5,238,758	2,188,400	109
Coastal Management	WC - Wftc Rooiels to Quoin Point (18/21)	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,047,733	1,748,521	84
Coastal Management	WC - Wftc Silwerstroom to Hout Bay (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,007,902	1,125,657	84
Coastal Management	WC - Wftc Table Mountain National Park (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,185,162	2,487,580	59
Sustainable Land Based Livelihoods	WC Breede CBRWUA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	3,445,854	467,466	89
Sustainable Land Based Livelihoods	WC Cape West Coast Biosphere Reserve	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	1,646,230	275,385	65
Sustainable Land Based Livelihoods	WC Citrusdal Water Users Association	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergrivier (WC013)	6,953,117	571,647	134
Sustainable Land Based Livelihoods	WC GROOTVADERSBOSCH CONSERVANCY	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	4,057,276	107,290	91
Sustainable Land Based Livelihoods	WC HOPS GROWERS AS	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	848,954	148,436	95

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Albertinia	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	662,715	633,675	20
Sustainable Land Based Livelihoods	WC WOF Albertinia 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	594,476	571,165	21
Sustainable Land Based Livelihoods	WC WOF Bredasdorp	NAT - Environmental Affairs	WC	Overberg (DC3)	Cape Agulhas (WC033)	1,403,019	1,066,030	37
Sustainable Land Based Livelihoods	WC WOF Concordia	NAT - Environmental Affairs	WC	All metros and districts in WC province	All local municipalities in WC province	957,268	827,245	23
Sustainable Land Based Livelihoods	WC WOF Eden	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	1,265,171	1,067,512	28
Sustainable Land Based Livelihoods	WC WOF Falsebay	NAT - Environmental Affairs	WC	Central Karoo (DC5)	Laingsburg (WC051)	1,530,454	1,319,891	36
Sustainable Land Based Livelihoods	WC WOF Farleigh	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	442,854	380,025	13
Sustainable Land Based Livelihoods	WC WOF Goudveld	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	824,223	674,520	18
Sustainable Land Based Livelihoods	WC WOF Goudveld 2_3	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	226,926	202,806	4
Sustainable Land Based Livelihoods	WC WOF Helderberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,069,391	1,051,630	27
Sustainable Land Based Livelihoods	WC WOF Hottentots Holland	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	778,591	678,720	23
Sustainable Land Based Livelihoods	WC WOF Jonkershoek	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,728,954	1,384,665	36
Sustainable Land Based Livelihoods	WC WOF Kleinmond/Ceres	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	866,557	816,190	26
Sustainable Land Based Livelihoods	WC WOF Kluitjieskraal	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	829,494	765,094	17
Sustainable Land Based Livelihoods	WC WOF Limietberg	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	788,535	769,743	22
Sustainable Land Based Livelihoods	WC WOF Mamre	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Drakenstein (WC023)	9,216,562	907,116	26
Sustainable Land Based Livelihoods	WC WOF Newlands	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	962,486	929,990	37
Sustainable Land Based Livelihoods	WC WOF Porteville	NAT - Environmental Affairs	WC	West Coast (DC1)	Bergvriev (WC013)	1,334,603	1,135,199	30
Sustainable Land Based Livelihoods	WC WOF Riversdale	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	916,587	771,526	20
Sustainable Land Based Livelihoods	WC WOF Riversdale 2_3	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,029,369	925,230	28
Sustainable Land Based Livelihoods	WC WOF Sedgfield	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	642,683	641,679	18
Sustainable Land Based Livelihoods	WC WOF Strand	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	597,302	500,922	14
Sustainable Land Based Livelihoods	WC WOF Swellendam 2	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	317,766	297,927	7
Sustainable Land Based Livelihoods	WC WOF The Grags	NAT - Environmental Affairs	WC	Eden (DC4)	Bitou (WC047)	1,084,257	965,335	23
Sustainable Land Based Livelihoods	WC WOF Tulbagh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	474,037	420,929	10
Sustainable Land Based Livelihoods	WC WOF Tulbagh 2_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Witzenberg (WC022)	554,893	490,372	16
Sustainable Land Based Livelihoods	WC WOF Uniondale	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	725,469	625,687	16

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WC WOF Uniondale 2_3	NAT - Environmental Affairs	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	342,865	320,173	9
Sustainable Land Based Livelihoods	WC WOF Vredenburg	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	729,190	685,228	22
Sustainable Land Based Livelihoods	WC WOF Vrolijkheid	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede Valley (WC025)	877,672	735,279	27
Sustainable Land Based Livelihoods	WC WOF Walkerbay	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	1,088,797	892,076	25
Sustainable Land Based Livelihoods	WC WOF Witfontein	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,417,490	1,188,442	27
Coastal Management	WC Wftc- Simons Town to rooiels (18/21)	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,417,963	1,659,288	68
Sustainable Land Based Livelihoods	WC Wolseley WUA	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	3,500,000	739,071	106
Coastal Management	WC-Wftc Garden Route National Park - Knysna 18/21	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	4,081,171	3,092,161	54
Coastal Management	WC-Wftc Gouritsmond to Nature Valley (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	6,267,945	3,025,401	85
Coastal Management	WC-Wftc West Coast National Park (18/21)	NAT - Environmental Affairs	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,332,507	1,617,937	69
Coastal Management	WC-Wftc Witsand to Gouritsmond (18/21)	NAT - Environmental Affairs	WC	Eden (DC4)	Hessequa (WC042)	3,365,302	2,124,944	112
Sustainable Land Based Livelihoods	WCNCB Limietberg_New_3	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	739,662	27,931	20
Sustainable Land Based Livelihoods	WCNCB Swartberg_3	NAT - Environmental Affairs	WC	Eden (DC4)	Oudtshoorn (WC045)	547,471	1,718	10
Sustainable Land Based Livelihoods	WESSA NRM GROEN SEBENZA TRAINING PROGRAMME 3	NAT - Environmental Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	18,980,547	2,284,778	168
Sustainable Land Based Livelihoods	WFW Alien Clearing George_3	NAT - Environmental Affairs	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,548,571	9,952	12
Sustainable Land Based Livelihoods	WFW Alien Clearing Howick_3	NAT - Environmental Affairs	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	255,851	77,122	23
Sustainable Land Based Livelihoods	WFW WOF Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,194,649	1,140,097	33
Sustainable Land Based Livelihoods	WFW WOF Vaalwater / Modimolle	NAT - Environmental Affairs	LP	Waterberg (DC36)	Modimolle and Mookgopong(LIM368)	1,166,921	1,027,535	27
Sustainable Land Based Livelihoods	WFW WOF Vingerkraal	NAT - Environmental Affairs	LP	Capricorn (DC35)	Polokwane (LIM354)	1,091,509	923,909	24
Sustainable Land Based Livelihoods	WFWet Verlorenvalley Wetlands Project	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	2,053,896	670,828	74
Sustainable Land Based Livelihoods	WOF Addo - HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	497,389	444,302	13
Sustainable Land Based Livelihoods	WOF Baviaanskloof HAT	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	400,480	395,622	12
Sustainable Land Based Livelihoods	WOF Cata HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amahlati (EC124)	496,295	436,201	11
Sustainable Land Based Livelihoods	WOF DRP LANGKLOOF	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	1,503,600	1,296,508	43
Sustainable Land Based Livelihoods	WOF EC ST FRANCIS	NAT - Environmental Affairs	EC	Amathole (DC12)	Mbhashe (EC121)	546,926	527,391	20
Sustainable Land Based Livelihoods	WOF FSP Concordia	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	584,697	361,253	23
Sustainable Land Based Livelihoods	WOF GP De Wildt	NAT - Environmental Affairs	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,058,435	898,274	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WOF HAT Camdeboo	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Kou-Kamma (EC109)	520,624	343,515	9
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 01	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	675,395	650,092	13
Sustainable Land Based Livelihoods	WOF HAT Cathedral Peak 02	NAT - Environmental Affairs	KN	Uthukela (DC23)	Okhahlamba (KZN235)	680,816	603,959	17
Sustainable Land Based Livelihoods	WOF HAT Franschhoek	NAT - Environmental Affairs	WC	Overberg (DC3)	Swellendam (WC034)	1,010,449	833,411	21
Sustainable Land Based Livelihoods	WOF HAT Genadendal	NAT - Environmental Affairs	WC	Overberg (DC3)	Theewaterskloof (WC031)	520,624	496,385	13
Sustainable Land Based Livelihoods	WOF HAT George	NAT - Environmental Affairs	WC	Eden (DC4)	George (WC044)	966,647	879,651	18
Sustainable Land Based Livelihoods	WOF HAT Graskop 01	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	699,615	655,878	14
Sustainable Land Based Livelihoods	WOF HAT Graskop 02	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	757,681	640,838	14
Sustainable Land Based Livelihoods	WOF HAT Injisuthi	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	649,251	579,380	13
Sustainable Land Based Livelihoods	WOF HAT Kaapsehoop	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	677,677	578,935	15
Sustainable Land Based Livelihoods	WOF HAT Knysna	NAT - Environmental Affairs	WC	Eden (DC4)	Knysna (WC048)	862,049	794,873	17
Sustainable Land Based Livelihoods	WOF HAT Monks Cowl	NAT - Environmental Affairs	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	643,435	555,525	15
Sustainable Land Based Livelihoods	WOF HAT Sabie	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	663,986	558,799	12
Sustainable Land Based Livelihoods	WOF HAT Stellenbosh	NAT - Environmental Affairs	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	520,624	420,210	10
Sustainable Land Based Livelihoods	WOF HAT Table Mountain	NAT - Environmental Affairs	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,121,344	487,889	30
Sustainable Land Based Livelihoods	WOF HAT Tzaneen	NAT - Environmental Affairs	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	609,469	587,438	14
Sustainable Land Based Livelihoods	WOF HAT Van Stadens	NAT - Environmental Affairs	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	512,136	454,657	11
Sustainable Land Based Livelihoods	WOF HAT West Coast	NAT - Environmental Affairs	WC	West Coast (DC1)	Swartland (WC015)	650,276	647,780	13
Sustainable Land Based Livelihoods	WOF Katberg HAT	NAT - Environmental Affairs	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	668,428	641,197	13
Sustainable Land Based Livelihoods	WOF Lusikisiki 1 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	587,131	489,977	12
Sustainable Land Based Livelihoods	WOF Lusikisiki 2 HAT	NAT - Environmental Affairs	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	480,576	352,624	8
Sustainable Land Based Livelihoods	WOF Provincial Driver	NAT - Environmental Affairs	NC	Frances Baard (DC9)	Phokwane (NC094)	77,825	21,444	1
Sustainable Land Based Livelihoods	Waterval Boven	NAT - Environmental Affairs	MP	Nkangala (DC31)	Emakhazeni (MP314)	966,517	890,660	25
Sustainable Land Based Livelihoods	WfWet KZN North	NAT - Environmental Affairs	KN	Amajuba (DC25)	eMadlangeni (KZN253)	1,045,582	404,835	40
Sustainable Land Based Livelihoods	WfWet Riviersonderend	NAT - Environmental Affairs	WC	Overberg (DC3)	Overstrand (WC032)	3,634,033	173,998	33
Sustainable Land Based Livelihoods	WfWet Wakkerstroom	NAT - Environmental Affairs	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	1,045,582	214,275	33
Sustainable Land Based Livelihoods	White River_3	NAT - Environmental Affairs	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	87,384	72,097	14

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	WoF FSP Ruitersbos Fire Base	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	1,661,997	742,640	35
Sustainable Land Based Livelihoods	WoF FSP Witfontein Fire Base	NAT - Environmental Affairs	WC	Eden (DC4)	Mossel Bay (WC043)	736,018	297,211	12
Sustainable Land Based Livelihoods	WoF Giant Castle Fire Base	NAT - Environmental Affairs	KN	uThungulu (DC28)	uThungulu (DC28) - All or some local municipalities	1,058,614	727,583	21
Waste Management	iLembe District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	iLembe (DC29)	The KwaDukuza (KZN292)	9,948,257	2,550,045	81
Parks and Beautification	iSimangaliso Infra Refurb Stimulus	NAT - Environmental Affairs	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	6,519,245	6,519,245	82
Waste Management	uMzinyathi District Thuma Mina Green Deeds	NAT - Environmental Affairs	KN	Umkhanyakude (DC24)	Nquthu (KZN242)	7,714,206	3,278,616	96

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		201.20
Department	NAT - Mineral Resources							
Number of Projects	2							5,900,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Design and construction of the sealing of derelict holings	NAT - Mineral Resources	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	900,000	463,209	12
Sustainable Land Based Livelihoods	REHABILITATION OF ASBESTOS MINE IN DUBLIN	NAT - Mineral Resources	LP	Capricorn	Lepelle-Nkumpi (LIM355)	5,000,000	4,011,963	75

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.18
Department	NAT - Tourism							
Number of Projects	21					121,819,024	72,707,578	2,650
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	EC - Six Day Hiking Trail Security (Phase 4)	NAT - Tourism	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	214,718	134,292	15
Tourism and Creative Industries	GP and NW Data Collectors	NAT - Tourism	GP	All metros and districts in GP province	All local municipalities in GP province	8,628,105	3,993,552	103
Tourism and Creative Industries	KZN - Data Collectors Project	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	9,723,845	407,630	91
Tourism and Creative Industries	KZN - Muzi Pan Security Project (Phase 3)	NAT - Tourism	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	64,879	44,641	9
Tourism and Creative Industries	KZN-THENDELE ROOFING PROJECT -RE	NAT - Tourism	KN	Uthukela (DC23)	Okhahlamba (KZN235)	8,000,000	7,495,760	74
Tourism and Creative Industries	LP and MP - Data Collectors Project	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	4,893,679	2,498,274	97
Tourism and Creative Industries	MP - Hospitality Youth and New Venture Creation Project	NAT - Tourism	MP	All metros and districts in MP province	All local municipalities in MP province	514,200	514,200	393
Tourism and Creative Industries	NC and FS - Data Collectors Project	NAT - Tourism	NC	All metros and districts in NC province	All local municipalities in NC province	218,000	211,744	21
Tourism and Creative Industries	NW - Manyane Lodge Cleaning Services (Phase 4)	NAT - Tourism	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	420,100	274,035	10
Tourism and Creative Industries	NW - Manyane Lodge Security (Phase 7)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	465,000	405,403	10
Tourism and Creative Industries	North West Tourism Monitors Programme (Phase 2)	NAT - Tourism	NW	All metros and districts in NW province	All local municipalities in NW province	3,000,000	1,307,101	99
Tourism and Creative Industries	Northern Cape Tourism Monitors Programme (Phase 2)	NAT - Tourism	NC	All metros and districts in NC province	All local municipalities in NC province	8,622,977	726,310	97
Tourism and Creative Industries	SANBI - Tourism Monitors Programme	NAT - Tourism	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,124,000	2,224,493	98
Tourism and Creative Industries	SANParks Addo Elephant Park Project (Phase 1) RE	NAT - Tourism	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	3,000,000	282,358	54
Tourism and Creative Industries	SANParks Dinosaur Interpretation Centre Project	NAT - Tourism	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	2,000,000	1,536,534	70
Tourism and Creative Industries	SANParks Infrastructure Maintenance Programme	NAT - Tourism	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	26,500,000	25,964,787	686
Tourism and Creative Industries	SANParks Tourism Monitors Programme	NAT - Tourism	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	18,700,000	17,181,346	312
Tourism and Creative Industries	SANParks Tsitsikamma Big Tree Project	NAT - Tourism	EC	All metros and districts in EC province	All local municipalities in EC province	335,381	179,701	34
Tourism and Creative Industries	Tourism Blue Flag Programme (Phase 2)	NAT - Tourism	KN	All metros and districts in KN province	All local municipalities in KN province	5,000,000	4,031,473	112
Tourism and Creative Industries	WC - Data Collectors Project	NAT - Tourism	WC	All metros and districts in WC province	All local municipalities in WC province	8,275,662	148,695	53
Tourism and Creative Industries	WC - Food Safety Quality Assurers Programme	NAT - Tourism	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,118,478	3,145,250	212

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.25
Department	NC - Agriculture, Land Reform and Rural Development							
Number of Projects	1					2,151,000		1,627,073
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Schmidtsdrift Bush Control Project	NC - Agriculture, Land Reform and Rural Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	2,151,000	1,627,073	40

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.09
Department	NC - Economic Development and Tourism							
Number of Projects	2					960,000		358,535
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Goodhouse Removal of Prosopis Trees	NC - Economic Development and Tourism	NC	Namakwa (DC6)	Khai-Ma (NC067)	450,000	223,070	38
Parks and Beautification	Sol Plaatje Langsley Pleasure Resort	NC - Economic Development and Tourism	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	510,000	135,465	28

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		179.13
Department	NC - Environment and Nature Conservation							
Number of Projects	3					715,000		274,880
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID 19 SCREENING	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	110,000	61,050	11
Covid-19	INTERNAL COVID SCREENING PROJECT	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	110,000	43,800	7
Tourism and Creative Industries	LEARNERSHIP PROGRAMME	NC - Environment and Nature Conservation	NC	All metros and districts in NC province	All local municipalities in NC province	495,000	170,030	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	NC - Roads and Public Works							
Number of Projects	1					42,000,000		789,408
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Sol Plaatje Cleaning Phase 2	NC - Roads and Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	42,000,000	789,408	463

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	NC - Sport, Arts and Culture							
Number of Projects	1					2,070,000		1,378,545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	DSAC LIBRARIES	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	2,070,000	1,378,545	74

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		250.00
Department	NW - Arts, Culture and Traditional Affairs							
Number of Projects	5					6,090,101		1,419,590
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Arts and Culture Administration/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,705,000	867,625	55
Tourism and Creative Industries	IG/COVID-19 Screeners/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	2,310,000	268,660	56
Tourism and Creative Industries	IG/Garden services/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	288,000	44,440	4
Tourism and Creative Industries	IG/Libraries and Archives/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,457,101	194,425	35
Tourism and Creative Industries	IG/Management and Administration support/2021/22	NW - Arts, Culture and Traditional Affairs	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	330,000	44,440	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		187.04
Department	NW - Finance, Economic and Enterprise Development							
Number of Projects	2					1,627,376		1,284,972
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Keep neighbourhoods clean	NW - Finance, Economic and Enterprise Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	193,856	144,690	52
Tourism and Creative Industries	Tourism and Hospitality youth placement programme	NW - Finance, Economic and Enterprise Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,433,520	1,140,282	76

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.29
Department	NW - Health							
Number of Projects	7					2,037,000	574,026	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning Of Christiana Hospital/2021/22	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	291,000	123,552	9
Parks and Beautification	IG/Cleaning Of Schweizer-reneke Hospital/2021/22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	291,000	97,526	11
Parks and Beautification	IG/Cleaning Of Taung District Hospital/2021/22	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	291,000	102,124	11
Parks and Beautification	IG/Cleaning of Gelukspan District Hospital/2021/22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	291,000	75,548	10
Parks and Beautification	IG/Cleaning of General Deleray Hospital/2021/22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	291,000	49,106	9
Parks and Beautification	IG/Cleaning of Job Shimankane Hospital/2021/22	NW - Health	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	291,000	35,552	7
Parks and Beautification	IG/Cleaning of Witrand Hospital/2021/22	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	291,000	90,618	10

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	NW - Local Government and Human Settlement							
Number of Projects	1					2,428,000		1,130,562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Youth in Waste	NW - Local Government and Human Settlement	NW	All metros and districts in NW province	All local municipalities in NW province	2,428,000	1,130,562	118

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.53
Department	NW - Rural, Environment and Agricultural Development							
Number of Projects	5					2,383,287,750		9,542,851
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG 2021/22 (Administrative Support Services)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,856,750	1,444,020	131
Sustainable Land Based Livelihoods	IG 2021/22 (Agricultural Support Services)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	504,000,000	2,323,880	99
Sustainable Land Based Livelihoods	IG 2021/22 (Agricultural Producer Support and Dev	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,800,000,000	729,430	58
Sustainable Land Based Livelihoods	IG 2021/22 (Landcare)	NW - Rural, Environment and Agricultural Development	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	8,107,000	3,302,130	253
Sustainable Land Based Livelihoods	IG 2021/22 (Rural Development)	NW - Rural, Environment and Agricultural Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	67,324,000	1,743,391	144

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		102.00
Department	NW - Social Development							
Number of Projects	5					2,093,000		1,295,400
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	District Community Care Centre	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	516,520	281,520	16
Parks and Beautification	IG /Sonop Old Age Home	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	516,520	332,520	19
Parks and Beautification	Mafikeng Secure Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	394,120	248,880	12
Parks and Beautification	Matlosaba Secure Centre	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	394,120	275,400	13
Parks and Beautification	Taung Old Age Home	NW - Social Development	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	271,720	157,080	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		171.98
Department	Nat Dept of Public Works							
Number of Projects	71					335,612,635	17,300,383	915
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Atamelang Magistrate Office/Gardening Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	134,150	134,150	3
Waste Management	BENONI MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	550,712	20
Tourism and Creative Industries	Bafokeng Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	60,625	60,625	6
Waste Management	Bisho High Court: Nodusa Utility	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	959,233	338,550	6
Sustainable Land Based Livelihoods	Bloemhof Magistrate Office/Gardening Services	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	492,060	287,035	4
Waste Management	Boksburg Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	385,090	14
Parks and Beautification	Calinan Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	356,400	8,000	2
Waste Management	Centre Walk Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	273,238	111,115	4
Sustainable Land Based Livelihoods	Coligny Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	289,920	36,240	4
Tourism and Creative Industries	DELAREYVILLE MAGISTRATE/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	148,735	66,947	3
Waste Management	DUNNOTTAR PERIODICAL COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	200,000	25,199	2
Parks and Beautification	Erasmus and Waterkloof Ridge	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	759,967	255,864	10
Tourism and Creative Industries	FOCHVILLE MAGISTRATE COURT/ CLEANING	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	465,000	9,000	3
Tourism and Creative Industries	Family Advocate	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	452,188	69,108	4
Tourism and Creative Industries	Foscville Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	148,785	148,785	5
Sustainable Land Based Livelihoods	Ganyesa Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	148,972	29,794	3
Parks and Beautification	Garden Maintanence Waterkloof Heights	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,927,497	289,800	10
Parks and Beautification	Garden Maintenance Bryntirion Estate	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	22,685,564	3,356,452	106
Parks and Beautification	Gardening:Lenasia, Meadowlands,JHB High Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	900,000	202,297	8
Parks and Beautification	Hatfield Community Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	11,100	7,405	1
Sustainable Land Based Livelihoods	Ikageng Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	190,037	31,673	2
Sustainable Land Based Livelihoods	Itsoseng Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	266,283	33,286	5
Tourism and Creative Industries	Justice Regional Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	490,276	218,600	9
Waste Management	KAGISO MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	200,000	80,638	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Kwa-Thema Magistrate Court: Cleaning Services	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	350,000	139,944	4
Tourism and Creative Industries	LEHURUTSHE MAGISTRATE COURT/CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	423,376	17,880	5
Tourism and Creative Industries	Lehurutshe Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	145,500	48,500	4
Sustainable Land Based Livelihoods	Lehurutshe Magistrate Office/Gardening Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	365,480	121,828	4
Sustainable Land Based Livelihoods	Litchtenburg Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	109,000	27,250	3
Waste Management	MASTER OF THE HIGH COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	63,932	7
Waste Management	MIDRAND BRANCH COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	100,000	20,585	2
Tourism and Creative Industries	MMABATHO REGIONAL COURT/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	400,000	18,800	5
Sustainable Land Based Livelihoods	Madikwe Magistrate Office	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	154,790	30,958	4
Sustainable Land Based Livelihoods	Makgobistad Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	138,750	27,750	2
Sustainable Land Based Livelihoods	Makwassie Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	176,000	22,000	2
Sustainable Land Based Livelihoods	Marikana Magistrate Office/Gardening Services	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	333,000	222,000	2
Tourism and Creative Industries	Master of High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	496,117	149,050	4
Sustainable Land Based Livelihoods	Mmabatho High Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	207,919	41,583	7
Tourism and Creative Industries	Mmabatho Regional Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	495,360	148,608	6
Sustainable Land Based Livelihoods	Molopo Magistrate Court	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	250,685	35,813	4
Waste Management	Momentum Building Health care cleaning	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,518,987	1,315,440	48
Sustainable Land Based Livelihoods	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,040,380	892,800	145
Waste Management	NELSPRUIT RO GARDENING	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,000,000	464,800	124
Waste Management	NEWLANDS MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	300,000	102,375	5
Waste Management	New Low Court Magistrate PE(Yonwabeli Mzantsi)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,549,709	516,570	32
Waste Management	OFFICE OF THE CHIEF JUSTICE: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	560,936	477,270	13
Tourism and Creative Industries	OTTOSDAL MIGISTRATE/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	400,000	12,800	4
Tourism and Creative Industries	Odi Magistrate Court	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	358,560	55,000	11
Sustainable Land Based Livelihoods	Orkney Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	123,125	24,625	2
Sustainable Land Based Livelihoods	Ottosdal Magistrate Office/Gardening Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	198,100	113,200	3
Tourism and Creative Industries	PC PELCER AND HARTEBEEFONTEIN/ CLEANING	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	439,834	37,044	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	POTCHEFSTROOM MAGISTRATE OFFICE/ CLEANING	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	463,536	28,160	4
Waste Management	PROTEA MAGISTRATE COURT: CLEANING SERVICES	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	571,834	16
Waste Management	Petmed Building	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	297,000	119,193	8
Waste Management	Pretoria High court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,269,578	110,880	28
Waste Management	Queenstown Magistrate Office (Nodusa Utility)	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	52,545	52,545	8
Sustainable Land Based Livelihoods	Rustenburg Magistrate Office/Gardening Services	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	421,908	210,954	4
Parks and Beautification	Sammy Marks Museum	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	266,536,333	722,837	24
Sustainable Land Based Livelihoods	Sannieshof Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	222,208	31,744	2
Sustainable Land Based Livelihoods	Schweizer-Reneke Magistrate Office	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	184,500	30,750	4
Parks and Beautification	Soutpansberg 600	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	6,171,897	1,480,331	29
Sustainable Land Based Livelihoods	Stilfontein Magistrate Office	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	243,688	34,813	4
Tourism and Creative Industries	TAUNG MAGISTRATE COURT/ CLEANING	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	478,990	25,100	7
Waste Management	TSAKANE MAGISTRATE COURT:CLEANING SERVICES	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	425,222	133,796	5
Waste Management	The pretoria Magistrate Court	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,590,218	338,775	22
Sustainable Land Based Livelihoods	Tshidilamolomo Magistrate Office/ Gardening Services	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	158,400	158,400	2
Parks and Beautification	Tswaing	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,308,571	566,139	20
Waste Management	Uitenhage Magistrate Court (Nodusa Utility)	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	890,000	369,530	8
Waste Management	Vanderbijlpark Magistrate Court	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,716,739	325,572	9
Waste Management	Various courts Gardening Service	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	81,050	7
Sustainable Land Based Livelihoods	Zeerust Magistrate Office	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	185,664	23,208	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.97
Department	WC - Agriculture							
Number of Projects	7							32,838,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	ECOLOGICAL INFRASTRUCTURE DEPARTMENT OF AGRICULTURE	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	18,060,000	7,680,470	696
Sustainable Land Based Livelihoods	EPWP DEPARTMENT OF AGRICULTURE 2021/22	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,781,600	1,208,191	239
Sustainable Land Based Livelihoods	EPWP VOTED DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	5,000,000	2,448,879	219
Sustainable Land Based Livelihoods	FENCING ECOLOGICAL INFRASTRUCTURE DEPARTMENT OF	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,100,000	163,448	9
Sustainable Land Based Livelihoods	FENCING EPWP DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	445,400	89,398	13
Sustainable Land Based Livelihoods	FENCING EPWP VOTED DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	1,000,000	443,925	48
Sustainable Land Based Livelihoods	LANDCARE DEPARTMENT OF AGRICULTURE 2021/2022	WC - Agriculture	WC	All municipalities in province WC	All municipalities in province Western Cape	5,451,000	942,494	217

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.04
Department	WC - Cultural Affairs and Sport							
Number of Projects	7					13,654,967		8,605,592
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	AUDIT	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,099,000	2,003,854	68
Tourism and Creative Industries	Cultural Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,744,016	1,587,375	61
Tourism and Creative Industries	Digitisation of Archival Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,297	441,962	12
Tourism and Creative Industries	Digitisation of Heritage Records	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	423,873	300,671	7
Tourism and Creative Industries	EPWP Coordination	WC - Cultural Affairs and Sport	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	892,595	144,090	3
Tourism and Creative Industries	Maintenance of Regional Libraries	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	2,423,266	722,285	44
Tourism and Creative Industries	Museum Capacity Building	WC - Cultural Affairs and Sport	WC	All metros and districts in WC province	All local municipalities in WC province	3,589,920	3,405,355	132

Annexure F. List of projects : National and Provincial Departments

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		149.89
Department	WC - Environmental Affairs and Development Planning							
Number of Projects	39					39,083,189	20,879,586	1,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Anysberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	580,993	218,209	6
Sustainable Land Based Livelihoods	BirdIsland	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	1,192,524	644,849	24
Sustainable Land Based Livelihoods	Cederberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	2,189,853	1,444,219	37
Sustainable Land Based Livelihoods	Cederberg Livehoods Service	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Cederberg (WC012)	407,027	310,010	18
Sustainable Land Based Livelihoods	DE HOOP CLEANING SERVICE	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Cape Agulhas (WC033)	373,700	210,098	20
Sustainable Land Based Livelihoods	De Hoop EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,445,143	716,147	18
Sustainable Land Based Livelihoods	De Mond EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	281,580	167,455	6
Sustainable Land Based Livelihoods	Driftsands EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,147,910	655,027	25
Sustainable Land Based Livelihoods	Gamkaberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Kannaland (WC041)	1,038,748	625,563	18
Sustainable Land Based Livelihoods	Gamkaberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	107,123	68,698	13
Sustainable Land Based Livelihoods	Ganzekraal (DCCP) EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	751,220	429,673	16
Sustainable Land Based Livelihoods	Geelkrans EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	336,508	157,495	7
Sustainable Land Based Livelihoods	Geelkrans ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	60,342	16,938	13
Sustainable Land Based Livelihoods	Goukamma EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	872,074	574,807	15
Sustainable Land Based Livelihoods	Grootvandersboch EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Hessequa (WC042)	1,648,818	872,111	32
Sustainable Land Based Livelihoods	Grootwinterhoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Bergrivier (WC013)	644,554	398,127	17
Sustainable Land Based Livelihoods	HeadOffice Implementation Support EPWP Project	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	824,782	616,899	4
Sustainable Land Based Livelihoods	Hottentots Holland EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	985,871	568,345	18
Sustainable Land Based Livelihoods	IThemba Phakama People Public Private Partnership	WC - Environmental Affairs and Development Planning	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,953,800	4,123,782	385
Sustainable Land Based Livelihoods	Jonkershoek EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	978,143	312,748	12
Sustainable Land Based Livelihoods	Kammanassie EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	956,329	467,643	15
Sustainable Land Based Livelihoods	Keurbooms EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Bitou (WC047)	718,523	315,507	12
Sustainable Land Based Livelihoods	Knersvlakte EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Matzikama (WC011)	1,369,550	641,700	17
Sustainable Land Based Livelihoods	Kogelberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	1,834,489	1,048,035	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Limietberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	1,590,563	909,924	31
Sustainable Land Based Livelihoods	Marloth EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	1,003,667	535,321	19
Sustainable Land Based Livelihoods	Marloth ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Swellendam (WC034)	204,727	22,643	17
Sustainable Land Based Livelihoods	Outeniqua EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	George (WC044)	1,023,999	597,204	19
Sustainable Land Based Livelihoods	Riverlands EPWP Project	WC - Environmental Affairs and Development Planning	WC	West Coast (DC1)	Swartland (WC015)	681,854	323,615	9
Sustainable Land Based Livelihoods	RobKuer Gate Guard Service	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Knysna (WC048)	590,462	259,768	8
Sustainable Land Based Livelihoods	Swartberg EPWP Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	1,372,971	808,152	24
Sustainable Land Based Livelihoods	Swartberg ICM Project	WC - Environmental Affairs and Development Planning	WC	Eden (DC4)	Oudtshoorn (WC045)	135,095	43,935	13
Sustainable Land Based Livelihoods	Vrolijkheid EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Drakenstein (WC023)	889,023	582,418	20
Sustainable Land Based Livelihoods	Vrolijkheid ICM Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Theewaterskloof (WC031)	138,162	49,773	12
Sustainable Land Based Livelihoods	WalkerBay EPWP Project	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	923,023	508,600	16
Sustainable Land Based Livelihoods	WalkerBay Gate Guards Service	WC - Environmental Affairs and Development Planning	WC	Overberg (DC3)	Overstrand (WC032)	454,500	48,206	4
Sustainable Land Based Livelihoods	Waterval EPWP IG Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	952,885	482,088	19
Sustainable Land Based Livelihoods	Waterval EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	161,600	60,065	2
Sustainable Land Based Livelihoods	Wolwekloof EPWP Project	WC - Environmental Affairs and Development Planning	WC	Cape Winelands (DC2)	Witzenberg (WC022)	261,052	43,787	2

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.09
Department	EC - Education							
Number of Projects	19					972,516,724	248,604,414	27,031
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CLEANERS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	4,735,308	1,706,100	142
Home Community Based Care Programme (HCBC)	Caregivers in Special Schools ECDOE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,524,000	5,045,928	283
Home Community Based Care Programme (HCBC)	DATA CAPTURERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,960,000	2,979,000	66
Expansion Programme	DRIVER AID 2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,584,000	559,918	33
Early Childhood Development (ECD)	EARLY CHILD DEV PROJECT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	300,000,000	91,537,448	1,474
Home Community Based Care Programme (HCBC)	ETDP SITA (SOCIAL WORKERS)	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,150,000	1,648,323	29
National School Nutrition Programme	Food Handlers	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	192,000,000	22,145,841	2,996
Expansion Programme	INTERNS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	56,557,000	24,776,761	561
Home Community Based Care Programme (HCBC)	INTERPRETERS IN SPECIAL SCHOOLS ECDOE/IG	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	348,480	241,435	11
Expansion Programme	KEEPING BOYS IN SCHOOL	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,915,000	1,325,140	100
Home Community Based Care Programme (HCBC)	LEANER SUPPORT AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	26,015,000	11,761,750	846
Community Safety Programme	OFFICE SHIFTING	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	320,200	275,547	7
Home Community Based Care Programme (HCBC)	PROF-INTERNS PROJECT 2021/2022	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	7,020,000	3,590,511	71
Covid-19	Presidential Education Employment	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	351,067,500	71,967,359	19,936
Expansion Programme	SOCIAL BEHAVIOURAL CHANGE AGENT	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,976,508	719,373	51
Community Safety Programme	SOCIAL WORKERS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	2,695,000	1,820,441	47
National School Nutrition Programme	School Gardeners	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	3,791,712	2,171,783	180
Community Safety Programme	School Safety Patrollers2021	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	5,170,908	3,377,440	159
Community Safety Programme	WALKING BUS	EC - Education	EC	All metros and districts in EC province	All local municipalities in EC province	1,686,108	954,316	39

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.09
Department	EC - Health							
Number of Projects	8							215,029,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Alfred Nzo Community Health Workers (2021-22)	EC - Health	EC	Alfred Nzo	All in district Alfred Nzo	22,263,250	10,837,340	429
Home Community Based Care Programme (HCBC)	Amathole Community Health Workers (2021-22)	EC - Health	EC	Amathole	All in district Amathole	37,993,500	18,909,712	739
Home Community Based Care Programme (HCBC)	Buffalo City Metro Community Health Workers (2021-22)	EC - Health	EC	Buffalo City Metro	Buffalo City (BUF)	20,583,250	8,563,362	332
Home Community Based Care Programme (HCBC)	Chris Hani Community Health Workers (2021-22)	EC - Health	EC	Chris Hani	All in district Chris Hani	39,315,250	24,895,081	988
Home Community Based Care Programme (HCBC)	Joe Gqabi Community Health Workers (2021-22)	EC - Health	EC	Joe Gqabi	All in district Joe Gqabi	16,447,500	7,460,846	290
Home Community Based Care Programme (HCBC)	Nelson Mandela Metro Community Health Workers (2021-22)	EC - Health	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro (NMA)	18,295,500	2,217,075	303
Home Community Based Care Programme (HCBC)	O.R Tambo Community Health Workers (2021-22)	EC - Health	EC	O.R.Tambo	All in district O.R.Tambo	45,805,500	21,481,950	983
Home Community Based Care Programme (HCBC)	Sarah Baartman Community Health Workers (2021-22)	EC - Health	EC	Sarah Baartman	All in district Sarah Baartman	14,325,250	6,440,420	251

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		204.65
Department	EC - Public Works							
Number of Projects	2							31,915,405
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	COVID-19 YOUTH BRIGADES Amathole	EC - Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	6,000,000	584,735	95
Community Safety Programme	ITHUBA SECURITY SERVICES - ALFRED NZO 2021/22	EC - Public Works	EC	Alfred Nzo	All in district Alfred Nzo	25,915,405	1,988,139	61

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.43
Department	EC - Safety and Liaison							
Number of Projects	9					1,458,000	750,132	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Amathole Safety Patrollers 21/22	EC - Safety and Liaison	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	173,400	73,131	9
Community Safety Programme	Buffalo City Metro Safety Patrollers 21/22	EC - Safety and Liaison	EC	Buffalo City (BUF)	Buffalo City (BUF)	136,200	63,285	7
Community Safety Programme	Nelson Mandela Metro Safety Patrollers	EC - Safety and Liaison	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	173,400	79,227	10
Community Safety Programme	Provincial Office 21/22	EC - Safety and Liaison	EC	All metros and districts in EC province	All local municipalities in EC province	108,000	63,000	2
Community Safety Programme	Safety Patrollers A.Nzo 21/22	EC - Safety and Liaison	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	173,400	98,025	8
Community Safety Programme	Safety Patrollers CH 21/22	EC - Safety and Liaison	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	173,400	87,553	10
Community Safety Programme	Safety Patrollers O.R.T	EC - Safety and Liaison	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	173,400	91,959	9
Community Safety Programme	Safety and Liaison JG 21/22	EC - Safety and Liaison	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	173,400	102,058	8
Community Safety Programme	Sarah Baartman Safety Patrollers 21/22	EC - Safety and Liaison	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	173,400	91,895	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.50
Department	EC - Social Development							
Number of Projects	99					4,529,648,404	95,513,285	5,010
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALFRED NZO- HIV	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,500,000	1,439,417	70
Expansion Programme	ALFRED NZO-CNDC-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	900,000	381,881	14
Home Community Based Care Programme (HCBC)	ALFRED NZO-CYCC-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	850,000	350,149	11
Community Safety Programme	ALFRED NZO-DROP IN CENTRES-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	500,000	302,370	12
Home Community Based Care Programme (HCBC)	ALFRED NZO-ISIBINDI-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	1,706,800	1,091,892	47
Community Safety Programme	ALFRED NZO-NYS-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	300,000	78,390	4
Expansion Programme	ALFRED NZO-PEOPLE WITH DISABILITY-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	353,632	177,119	6
Home Community Based Care Programme (HCBC)	ALFRED NZO-SUBSTANCE ABUSE-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	626,000	431,154	22
Expansion Programme	ALFRED NZO-VICTIM EMPOWERMENT-2021/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,158,268	1,583,838	75
Early Childhood Development (ECD)	AMATHOLE ECD	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	30,000,000	8,256,571	524
Early Childhood Development (ECD)	Alfred Nzo E.C.D.C	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	64,000,000	3,586,035	231
Home Community Based Care Programme (HCBC)	Alfred Nzo Older Person 21/22	EC - Social Development	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local municipalities	2,000,000	1,004,901	50
Home Community Based Care Programme (HCBC)	Amathole C.P.O.s	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	12,624,000	148,382	5
Home Community Based Care Programme (HCBC)	Amathole CYCC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	12,624,000	134,248	11
Community Safety Programme	Amathole CYCC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,760,200	227,480	10
Community Safety Programme	Amathole Families	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,502,478	183,510	10
Home Community Based Care Programme (HCBC)	Amathole HIV/AIDS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,905,532	1,659,835	82
Home Community Based Care Programme (HCBC)	Amathole Isibindi 2021-22	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	7,147,920	324,456	25
Community Safety Programme	Amathole NYS	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,895,254	79,904	2
Home Community Based Care Programme (HCBC)	Amathole Persond with Disability	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,072,455	153,864	6
Expansion Programme	Amathole VEP	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,418,365,000	1,676,444	84
Early Childhood Development (ECD)	C.Y.C.C. 21/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	336,000	127,267	6
Home Community Based Care Programme (HCBC)	CHRIS HANI CPOs	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,508,718	504,966	14
Home Community Based Care Programme (HCBC)	CHRIS HANI CYCC	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,077,666	319,612	10

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CHRIS HANI OLDER PERSONS 2021	EC - Social Development	EC	Chris Hani (DC13)	Emalahleni (EC136)	5,169,750	864,072	58
Community Safety Programme	CHRIS HANI TADA	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,074,020	426,888	32
Home Community Based Care Programme (HCBC)	CNDC	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,000,000	299,169	6
Home Community Based Care Programme (HCBC)	CNDC	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,553,178	450,736	18
Home Community Based Care Programme (HCBC)	Child and Youth Care Centre	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,456,000	1,398,652	66
Home Community Based Care Programme (HCBC)	Chris Hani CNDC	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,868,625	517,329	26
Home Community Based Care Programme (HCBC)	Chris Hani DIC 2021	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	432,552	45,540	5
Home Community Based Care Programme (HCBC)	Chris Hani Disability	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	864,000	135,000	13
Home Community Based Care Programme (HCBC)	Chris Hani VEP	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,469,112	1,619,922	122
Community Safety Programme	DROP IN CENTERS AMATHOLE	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,309,690	196,020	9
Home Community Based Care Programme (HCBC)	Disability	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	325,439	174,636	9
Early Childhood Development (ECD)	ECD CHRIS HANI 2021	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	54,300,608	5,106,297	373
Early Childhood Development (ECD)	ECD GENERAL WORKERS	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	652,734	446,487	23
Early Childhood Development (ECD)	ECD NMM 2021/22	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	33,520,872	3,619,400	189
Expansion Programme	EPWP Data Support Assistants	EC - Social Development	EC	All metros and districts in EC province	All local municipalities in EC province	2,280,000	939,207	34
Expansion Programme	EPWP PARTICIPANTS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	137,400	80,397	19
Expansion Programme	EPWP Participants	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	480,996,336	737,035	27
Early Childhood Development (ECD)	Early Childhood Development	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	22,664,400	16,188,942	431
Home Community Based Care Programme (HCBC)	HCBC CHRIS HANI	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	3,486,420	1,533,101	108
Home Community Based Care Programme (HCBC)	HIV/AIDS	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,515,978	937,728	49
Home Community Based Care Programme (HCBC)	Isibindi	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,093,579	1,862,725	69
Community Safety Programme	Isibindi Project Chris Hani	EC - Social Development	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	4,764,229	2,058,481	95
Home Community Based Care Programme (HCBC)	JOe Gqabi CYCC/2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,624,000	200,432	6
Home Community Based Care Programme (HCBC)	Joe Gqabi People with Disabilities 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	6,651,670	96,957	5
Expansion Programme	Joe Gqabi CNDC-2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	1,713,625	127,774	4
Home Community Based Care Programme (HCBC)	Joe Gqabi CPO-2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	12,624,000	842,922	38
Early Childhood Development (ECD)	Joe Gqabi ECD -2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	65,444,016	959,610	99

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Joe Gqabi Families 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	137,125	111,884	7
Home Community Based Care Programme (HCBC)	Joe Gqabi HIV/AIDS 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,905,532	1,260,676	74
Home Community Based Care Programme (HCBC)	Joe Gqabi Isibindi 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	714,792	255,687	7
Expansion Programme	Joe Gqabi NYS/2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	381,528	152,174	7
Home Community Based Care Programme (HCBC)	Joe Gqabi Older Person -2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	7,343,140	182,917	10
Home Community Based Care Programme (HCBC)	Joe Gqabi Substance Abuse 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	2,173,629	277,027	16
Expansion Programme	Joe Gqabi VEP	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	3,418,365	971,102	63
Early Childhood Development (ECD)	Joe Gqabi-Drop in centre 2021/22	EC - Social Development	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	357,396	188,025	10
Expansion Programme	NMM CNDC/NYCC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,162,251	496,901	18
Home Community Based Care Programme (HCBC)	NMM CYCC	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	19,076,000	1,277,573	39
Home Community Based Care Programme (HCBC)	NMM Children and Family	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	613,702	268,686	13
Home Community Based Care Programme (HCBC)	NMM FAMILIES	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	781,149	225,324	3
Home Community Based Care Programme (HCBC)	NMM HIV/AIDS	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,453,766	843,819	48
Home Community Based Care Programme (HCBC)	NMM ISIBINDI	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,268,915	894,938	45
Home Community Based Care Programme (HCBC)	NMM SUBSTANCE ABUSE	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	877,831	455,202	22
Expansion Programme	NMM VEP	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	5,211,029	1,723,368	74
Home Community Based Care Programme (HCBC)	O.R Tambo OLDER PERSONS 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	7,343,140	229,376	58
Expansion Programme	O.R Tambo C,N,D,C	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	1,713,625	163,667	7
Home Community Based Care Programme (HCBC)	O.R Tambo Isibindi 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	714,792	663,575	75
Home Community Based Care Programme (HCBC)	O.R Tambo Substance Abuse 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,173,629	91,672	7
Home Community Based Care Programme (HCBC)	O.T. Tambo People with Disability	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	6,651,670	614,484	45
Home Community Based Care Programme (HCBC)	OLDER PERSONS NMM	EC - Social Development	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	11,544,000	1,227,468	57
Home Community Based Care Programme (HCBC)	OR TAMBO CPOs	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,624,000	39,109	2
Home Community Based Care Programme (HCBC)	OR TAMBO CYCCs 2021/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	12,624,000	550,672	26
Home Community Based Care Programme (HCBC)	OR TAMBO FAMILIES	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	137,125	71,859	10
Home Community Based Care Programme (HCBC)	OR TAMBO HIV/AIDS 2021/22	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	2,905,532	985,866	70
Expansion Programme	OR TAMBO NYS 2021/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	381,528	64,239	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	OR TAMBO VEP	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	3,418,365	203,544	25
Home Community Based Care Programme (HCBC)	ORT DROPIN CENTRES 20201/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	357,396	45,960	6
Early Childhood Development (ECD)	ORTambo ECDs 2021/2022	EC - Social Development	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	65,444,016	1,342,670	242
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,847,302	737,352	37
Home Community Based Care Programme (HCBC)	Older Persons	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,516,000	1,606,880	81
Home Community Based Care Programme (HCBC)	Older Persons Care Givers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	244,775	170,170	8
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN -CNDC 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,000,000	163,663	7
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN -OLDER PERSONS 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	500,000	156,780	10
Early Childhood Development (ECD)	SARAH BAARTMAN-ECD 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	7,000,000	4,337,964	200
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN-HIV 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,000,000	1,005,617	48
Expansion Programme	SARAH BAARTMAN-PEOPLE WITH DISABILITY-2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	500,000	114,700	8
Home Community Based Care Programme (HCBC)	SARAH BAARTMAN-SUBSTANCE ABUSE 2021/22	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	2,000,000	470,349	23
Home Community Based Care Programme (HCBC)	Sarahbaartman/isibindi2021/22/11	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	1,706,800	67,188	4
Home Community Based Care Programme (HCBC)	Substance Abuse	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	242,859	60,588	3
Home Community Based Care Programme (HCBC)	Substance Abuse Amathole	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,000,000	666,333	32
Expansion Programme	Sustainable Livelihoods (Change Agents)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	673,200	471,397	23
Expansion Programme	Victim Empowerment Prog	EC - Social Development	EC	Sarah Baartman (DC10)	Cacadu (DC10) - All or some local municipalities	5,000,000	1,660,034	73
Home Community Based Care Programme (HCBC)	Victim Empowerment Programme	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,411,480	716,166	38
Expansion Programme	Victim Empowerment Programme Field Workers	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	646,272	436,055	23
Expansion Programme	Youth Development (Youth Brigades)	EC - Social Development	EC	Buffalo City (BUF)	Buffalo City (BUF)	543,945	324,317	17
National School Nutrition Programme	isibindi	EC - Social Development	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,200,647	379,126	19

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.60
Department	EC - Sports, Recreation, Arts and Culture							
Number of Projects	1					1,416,490		640,914
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early Learning Practitioner (2021/22)	EC - Sports, Recreation, Arts and Culture	EC	All metros and districts in EC province	All local municipalities in EC province	1,416,490	640,914	38

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.23
Department	FS - Education							
Number of Projects	8					70,345,880		43,035,778
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	FEZILE DABI VFHS 2021/22	FS - Education	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	11,030,904	7,316,400	531
Expansion Programme	IG Data Capturers FSDoE	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	419,336	108,900	4
Expansion Programme	IG Teacher Assistants FSDoE	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,904,000	1,962,620	103
National School Nutrition Programme	LEJWELEPUTSWA VFHS 2021/22	FS - Education	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	13,755,744	7,199,400	733
National School Nutrition Programme	MOTHEO VFHS 2021/22	FS - Education	FS	Mangaung (MAN)	Mangaung Metro (MAN)	16,405,416	9,319,826	686
National School Nutrition Programme	NSNP ASSISTANTS 2021/22	FS - Education	FS	All metros and districts in FS province	All local municipalities in FS province	2,904,240	1,338,260	112
National School Nutrition Programme	THABO MOFUTSANYANE VFHS 2021/22	FS - Education	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local municipalities	19,449,720	13,703,092	1,023
National School Nutrition Programme	XHARIEP VFHS 2021/22	FS - Education	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	3,476,520	2,087,280	192

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.22
Department	FS - Health							
Number of Projects	6					115,470,067		79,006,927
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Fezile Dabi CHWs 2021/22	FS - Health	FS	Fezile Dabi	All in district Fezile Dabi	25,503,660	14,479,817	442
Home Community Based Care Programme (HCBC)	IG CHWs Xhariep 21/22	FS - Health	FS	Xhariep	All in district Xhariep	10,245,060	7,659,304	231
Home Community Based Care Programme (HCBC)	IG DATA CAPTURERs 21/22	FS - Health	FS	All municipalities in province FS	All municipalities in province Free State	274,176	115,139	4
Home Community Based Care Programme (HCBC)	Lejweleputswa CHWs 2021/22	FS - Health	FS	Lejweleputswa	All in district Lejweleputswa	22,015,980	16,149,225	501
Home Community Based Care Programme (HCBC)	Mangaung Metro CHWs 2021/22	FS - Health	FS	Mangaung Metro	Mangaung Metro (MAN)	23,557,099	16,557,105	504
Home Community Based Care Programme (HCBC)	Thabo Mofutsanyana CHWs 21/22	FS - Health	FS	Thabo Mofutsanyana	All in district Thabo Mofutsanyana	33,874,092	24,046,336	736

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.76
Department	FS - Social Development							
Number of Projects	15					187,059,583	124,149,194	5,605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD MANGAUNG	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	24,948,000	17,059,284	745
Home Community Based Care Programme (HCBC)	Substance Abuse FS Projects	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,772,000	1,933,470	83
Home Community Based Care Programme (HCBC)	Caregivers Mangaung	FS - Social Development	FS	Mangaung (MAN)	Mangaung Metro (MAN)	1,512,000	1,039,500	45
Home Community Based Care Programme (HCBC)	Caregivers in Older Persons Centres 21/22	FS - Social Development	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	221,575	152,460	7
Expansion Programme	Caregivers in Persons with Disabilities 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	1,361,105	919,600	41
Expansion Programme	Community Nutrition and Development Centres 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	17,947,591	11,942,700	565
Expansion Programme	Data Capturers 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	776,952	534,600	18
Early Childhood Development (ECD)	ECD Feziledabi Project	FS - Social Development	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local municipalities	25,502,400	16,640,910	777
Early Childhood Development (ECD)	ECD Xhariep Project 21/22	FS - Social Development	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	9,702,000	6,068,370	276
Home Community Based Care Programme (HCBC)	HCBC Free State 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	19,152,000	11,594,520	586
Home Community Based Care Programme (HCBC)	Isibindi Free State	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	2,775,960	2,110,240	90
Early Childhood Development (ECD)	LEJWELEPUTSWA ECD PROJECTS21/22	FS - Social Development	FS	Lejweleputswa (DC18)	Lejweleputswa (DC18) - All or some local municipalities	24,948,000	17,941,770	803
Home Community Based Care Programme (HCBC)	TMD Disability Project 21/22	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	1,512,000	914,760	41
Early Childhood Development (ECD)	ThaboMofutsanyane ECD 21/22	FS - Social Development	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local	49,896,000	32,430,300	1,400
Expansion Programme	VEP Free State Project 21/22	FS - Social Development	FS	All metros and districts in FS province	All local municipalities in FS province	4,032,000	2,866,710	128

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.57
Department	GP - Community Safety							
Number of Projects	4					27,530,000		18,577,598
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Floor Managers	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	4,500,000	2,916,878	156
Community Safety Programme	GBV Brigades	GP - Community Safety	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,500,000	12,778,410	608
Community Safety Programme	Greendoor Ambassadors	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	1,230,000	889,810	48
Community Safety Programme	Kiosk Project	GP - Community Safety	GP	All metros and districts in GP province	All local municipalities in GP province	2,300,000	1,992,500	130

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.60
Department	GP - Education							
Number of Projects	4					327,381,232		61,875,896
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Ekurhuleni	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	76,847,458	15,623,796	1,504
National School Nutrition Programme	Johannesburg	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	86,843,158	16,233,748	1,587
National School Nutrition Programme	Sedibeng	GP - Education	GP	All municipalities in province GP	All municipalities in province Gauteng	76,847,458	10,417,420	970
National School Nutrition Programme	Tshwane	GP - Education	GP	City of Tshwane Metro	City of Tshwane (TSH)	86,843,158	19,600,932	1,552

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.62
Department	GP - Health							
Number of Projects	135					232,407,312	117,233,649	4,727
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	UMTHOMBO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	202,968	6
Expansion Programme	ACCESS CHAPTER 2 HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,673	43,892	5
Home Community Based Care Programme (HCBC)	BOITHUTO LESEDI 2021/22	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	321,936	214,624	5
Expansion Programme	BOPHELONG HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	216,880	7
Expansion Programme	BUILT AFRICA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,673	33,040	4
Expansion Programme	BYAA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	141,988	4
Home Community Based Care Programme (HCBC)	Bathusheng Care Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	344,575	136,320	4
Home Community Based Care Programme (HCBC)	Bethesda Care Givers	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	140,800	2
Home Community Based Care Programme (HCBC)	Bophelo Universal Health Care Centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	171,040	4
Home Community Based Care Programme (HCBC)	CARLETONVILLE HOME BASED CARE	GP - Health	GP	West Rand (DC48)	Merafong City (GT484)	108,888	53,656	6
Expansion Programme	CIRCLE OF LIFE 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	167,780	4
Expansion Programme	DIRELANG COMMUNITY PROJECT HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,673	42,000	6
Expansion Programme	EACH HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	345,208	10
Home Community Based Care Programme (HCBC)	EKU PROGRESS EDUCATION COUNSELORS ORGANISATION 21	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	149,821	4
Expansion Programme	EKUKHUSELENI HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	161,490	6
Home Community Based Care Programme (HCBC)	EKURHULENI BREAK-THROUGH CENTRE 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	160,968	80,484	6
Covid-19	EKURHULENI COVID-19 QUEUE MARSHALS 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,240,000	371,000	55
Home Community Based Care Programme (HCBC)	EKURHULENI TIYANG BASADI HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	160,968	76,984	5
Home Community Based Care Programme (HCBC)	EKURHULENI TSHEPO WOMEN HELP CENTRE 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	160,968	67,464	4
Expansion Programme	EKURHULENI VOTED FUNDS 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	36,566,040	19,299,000	855
Expansion Programme	FA 2021/22	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	17,222,520	8,466,500	421
Home Community Based Care Programme (HCBC)	FULLY HUMAN STAGE 2021/22	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	321,936	138,180	4
Home Community Based Care Programme (HCBC)	FWC Welfare Development(FWC Hospice)	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	579,187	195,312	6
Home Community Based Care Programme (HCBC)	Footprints Hospice Community Service	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	208,320	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	GA-RANKUWA YOUNG ADULTS HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	187,428	6
Expansion Programme	GP DATA CAPTURE 2021/2022	GP - Health	GP	All metros and districts in GP province	All local municipalities in GP province	945,360	558,000	14
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE EDENVALE CARE CENTRE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	579,187	197,484	7
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE LAMBANO 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	579,187	281,996	12
Home Community Based Care Programme (HCBC)	GP EKU HOSPICE STEPPING STONE CENTRE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	469,446	186,060	7
Home Community Based Care Programme (HCBC)	GP EKU HT YOUTH AGAINST HIV/AIDS AND POVERTY 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	187,796	5
Home Community Based Care Programme (HCBC)	GP EKU HTS GUGULETHU PARENTS FOR ORPHANS 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	149,821	5
Home Community Based Care Programme (HCBC)	GP EKU HTS HELPING HAND HOME BASE CARE	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	187,796	6
Home Community Based Care Programme (HCBC)	GP EKU HTS ITUMELENG SECHABA HBC 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	187,796	5
Home Community Based Care Programme (HCBC)	GP EKU HTS KATLEGO KA TSHEPO 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	187,796	6
Home Community Based Care Programme (HCBC)	GP EKU HTS KWANELE-PLACE OF NEW HOPE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	187,796	5
Home Community Based Care Programme (HCBC)	GP EKU HTS METHODIST WATTVILLE OUTREACH 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	746,979	242,676	8
Home Community Based Care Programme (HCBC)	GP EKU HTS NAPWA GAUTENG PROVINCE 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	157,416	5
Home Community Based Care Programme (HCBC)	GP EKU HTS PEACE MAKERS HBC 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	187,796	5
Home Community Based Care Programme (HCBC)	GP EKU HTS SEKUSILE EKHAYA HEALTH CARE AND SUPPORT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	125,321	4
Home Community Based Care Programme (HCBC)	GP EKU HTS SIVUKILE COMMUNITY PROJECT 21/22	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	149,821	2
Home Community Based Care Programme (HCBC)	GP EKU HTS ST FRANCIS CARE CENTRE 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	161,210	2
Home Community Based Care Programme (HCBC)	GP EKU HTS YAKHA IKUSASA MANJE HEALTH DEVELOPMENT	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	149,716	5
Home Community Based Care Programme (HCBC)	GP EKU SOUTH AFRICAN RED CROSS SOCIETY 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	149,821	4
Home Community Based Care Programme (HCBC)	GP HEALTH EKU HTS THUSO SIZO HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	746,979	242,676	6
Home Community Based Care Programme (HCBC)	GP HEALTH EKU HTS TINTSWALO HBC 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	568,458	157,416	3
Expansion Programme	GP HEALTH EKURHULENI IG 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,132,820	2,957,500	123
Expansion Programme	GP HEALTH IG TSHWANE 2021	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,987,480	2,670,500	99
Home Community Based Care Programme (HCBC)	GP HTS CROWN OF GLORY 2021/2022	GP - Health	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	454,484	102,378	4
Expansion Programme	GP Health IG JHB 2021	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,920,720	3,185,000	115
Expansion Programme	GP SED Agape HTS	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	568,458	91,000	6
Home Community Based Care Programme (HCBC)	GP SED Ahanang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	91,000	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	GP SED Bambanani HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	6
Home Community Based Care Programme (HCBC)	GP SED Emthonjeni HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	105,000	5
Home Community Based Care Programme (HCBC)	GP SED Etelang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	105,000	5
Expansion Programme	GP SED Fadimehang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	344,575	84,000	4
Expansion Programme	GP SED Group of Mercy HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	119,000	5
Expansion Programme	GP SED Hands of Hope HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	6
Expansion Programme	GP SED Holy Pentecost HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	105,000	5
Expansion Programme	GP SED Hope HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	84,000	5
Expansion Programme	GP SED Ikageng HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	5
Expansion Programme	GP SED Naka-Isizwe HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	6
Home Community Based Care Programme (HCBC)	GP SED National Council HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	126,000	5
Expansion Programme	GP SED Nqobile HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	87,500	5
Expansion Programme	GP SED Phahamang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	98,000	5
Expansion Programme	GP SED Phuthuloha HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	84,000	5
Expansion Programme	GP SED Reach Out HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	105,000	5
Expansion Programme	GP SED SAICC HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	746,979	168,000	8
Home Community Based Care Programme (HCBC)	GP SED Tiholo HTS	GP - Health	GP	Sedibeng (DC42)	Midvaal (GT422)	568,458	73,500	6
Home Community Based Care Programme (HCBC)	GP SED Tshegetsanang HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	568,458	105,000	5
Expansion Programme	GP SED Vaal Aids HTS	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	454,484	105,000	5
Home Community Based Care Programme (HCBC)	GP SED Wide Horizons HOSP	GP - Health	GP	Sedibeng (DC42)	Emfuleni (GT421)	579,187	126,000	6
Home Community Based Care Programme (HCBC)	GP/HCBCIGWESRAND2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	4,454,100	2,747,500	112
Home Community Based Care Programme (HCBC)	HEALING SIZABANTU 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	256,836	104,790	4
Home Community Based Care Programme (HCBC)	HOSPICE	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	744,669	290,350	7
Home Community Based Care Programme (HCBC)	Humana People to People SouthbAfrica	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	214,400	4
Expansion Programme	INJABULO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	162,140	5
Home Community Based Care Programme (HCBC)	ITIRELENG 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	416,016	102,868	5
Expansion Programme	ITIRELENG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	202,968	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ikageng Iereleng AIDS Ministry	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	171,040	5
Home Community Based Care Programme (HCBC)	Ikusasa Lethu Youth Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	214,400	6
Expansion Programme	Incentive Grant 2021/22	GP - Health	GP	Sedibeng (DC42)	Sedibeng (DC42) - All or some local municipalities	4,908,418	2,380,000	116
Expansion Programme	JHB VOTED FUNDS 2021-2022	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	37,753,800	23,304,700	851
Expansion Programme	KAGISONG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	49,000	2
Expansion Programme	KAMOGELONG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	167,314	4
Expansion Programme	KATEKANI COMMUNITY PROJECT 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,673	53,656	5
Expansion Programme	KOPANO KE MAATLA ATT HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	102,446	4
Expansion Programme	KOPANO MANYANO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	142,010	5
Home Community Based Care Programme (HCBC)	Kagiso Misson Manor Health Care Organisation	GP - Health	GP	All metros and districts in GP province	All local municipalities in GP province	454,484	141,076	5
Expansion Programme	LERATONG HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	178,728	5
Home Community Based Care Programme (HCBC)	Lesedi Youth Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	171,216	5
Home Community Based Care Programme (HCBC)	Life Line Johannesburg	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	746,979	242,624	4
Expansion Programme	MODIMO O MATLA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	202,968	5
Home Community Based Care Programme (HCBC)	MOHAU 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	102,378	4
Home Community Based Care Programme (HCBC)	MOTSWEDING NGO 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	321,936	169,544	6
Home Community Based Care Programme (HCBC)	MoAfrika Ithlokomele	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	214,624	6
Home Community Based Care Programme (HCBC)	Mofolo Home Based care	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	171,040	5
Expansion Programme	NALEDI HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	344,575	113,310	2
Expansion Programme	NICDAM HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	181,608	6
Expansion Programme	PERSERVERANCE RDC HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,673	53,656	5
Home Community Based Care Programme (HCBC)	PERSEVERE UNTIL SOMETHING HAPPENS	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	195,084	5
Home Community Based Care Programme (HCBC)	PHILANI	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	416,016	143,246	6
Home Community Based Care Programme (HCBC)	PILLAR OF STRENGTH 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	162,246	6
Expansion Programme	PRETORIA SUNGARDENS HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	178,728	6
Expansion Programme	PRETORIA SUNGARDENS HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	202,968	6
Home Community Based Care Programme (HCBC)	Philani Support Group	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	171,040	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Qalakabusha	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	166,700	5
Expansion Programme	REFENTSE HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	167,360	5
Home Community Based Care Programme (HCBC)	REKOPANE DROP IN CENTRE	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	108,888	44,976	5
Home Community Based Care Programme (HCBC)	ROTANGANEDZA COMMUNITY CARE	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	108,888	26,828	6
Home Community Based Care Programme (HCBC)	RUDO HOME BASED CARE 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	258,636	102,372	4
Expansion Programme	SA RED CROSS HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	413,673	53,656	6
Expansion Programme	SIYATHEMBA HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	163,412	5
Home Community Based Care Programme (HCBC)	SIZABANTU TRADITIONAL 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	256,836	155,404	5
Home Community Based Care Programme (HCBC)	SR MARTINS 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	256,836	165,904	4
Expansion Programme	ST.JOHN HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	202,968	3
Expansion Programme	ST.JOSEPH HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	176,090	6
Expansion Programme	Sedibeng SA Bophelo Community Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	214,400	6
Home Community Based Care Programme (HCBC)	Sizanani Community Development Project	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	172,120	5
Home Community Based Care Programme (HCBC)	South African Red Cross Society	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	171,040	5
Expansion Programme	Soweto HIV/AIDS Counsellors Association	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	454,484	169,960	5
Expansion Programme	THOLA ULWAZI HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	163,412	5
Expansion Programme	TLF HOSP 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	579,187	165,200	5
Expansion Programme	TLF HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	136,590	5
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	156,436	6
Expansion Programme	TSHWANE VOTED FOUND 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	36,905,400	23,208,500	882
Expansion Programme	TSHWARANANG HTS	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	169,892	5
Expansion Programme	TUMELONG HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	454,484	163,412	5
Home Community Based Care Programme (HCBC)	Thulani Dlamini Home Based Care	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	214,400	6
Home Community Based Care Programme (HCBC)	VUKANI NGO2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	568,458	187,796	6
Expansion Programme	Vuselela Ulwazi Iwakho Drop-in centre	GP - Health	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	568,458	214,400	5
Home Community Based Care Programme (HCBC)	WESTRAND FACILITY ASSISTANT 2021/22	GP - Health	GP	West Rand (DC48)	West Rand (DC48) - All or some local municipalities	17,943,660	9,565,500	451
Home Community Based Care Programme (HCBC)	WESTRAND YOUTH 2021/22	GP - Health	GP	West Rand (DC48)	Mogale City (GT481)	321,936	139,968	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	WRAP 2021/22	GP - Health	GP	West Rand (DC48)	Rand West City (GT485)	321,936	186,624	5
Expansion Programme	ZAKHENI HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	169,928	4
Expansion Programme	ZANEMPILO HTS 2021/2022	GP - Health	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	568,458	202,968	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.15
Department	GP - Social Development							
Number of Projects	240					229,499,793	98,292,057	6,001
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ABRAHAM KRIEL - WESTBURY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	533,884	348,960	19
Home Community Based Care Programme (HCBC)	AGAPE LERATO COMMUNITY SERVICES 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	866,016	434,497	31
Home Community Based Care Programme (HCBC)	AKASOSHA MENS FORUM 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	170,928	20,623	6
Home Community Based Care Programme (HCBC)	AMCARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	930,636	542,833	31
Home Community Based Care Programme (HCBC)	ARISE & SHINE DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	752,628	676,748	34
Home Community Based Care Programme (HCBC)	ASIBAVIKELE SUPPORT GROUP	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	935,000	665,133	34
Home Community Based Care Programme (HCBC)	ASIBAVIKELE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	922,221	583,189	38
Home Community Based Care Programme (HCBC)	BAMBANANI HV/ AIDS SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	826,260	347,717	21
Home Community Based Care Programme (HCBC)	BATHO PELE COMMUNITY DEVELOPMENT CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	959,124	554,442	35
Home Community Based Care Programme (HCBC)	BOKAMOSO PTP 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	412,539	25
Home Community Based Care Programme (HCBC)	BONWELONG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	407,219	222,981	11
Home Community Based Care Programme (HCBC)	BOPHELONG AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	583,904	299,177	14
Home Community Based Care Programme (HCBC)	BREAKTHROUGH CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	243,671	13
Home Community Based Care Programme (HCBC)	Bana ba Noko	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,302	207,911	13
Home Community Based Care Programme (HCBC)	CENTRAL GAUTENG MENTAL HEALTH SERVICES 2020	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	712,200	58,112	22
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	395,894	229,950	13
Home Community Based Care Programme (HCBC)	CHILD WELFARE BOKSBURG EXTENSION	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	784,886	391,297	26
Home Community Based Care Programme (HCBC)	CLEAN TOUCH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,311	32
Home Community Based Care Programme (HCBC)	COMMUNITY CRISIS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	930,086	461,830	31
Home Community Based Care Programme (HCBC)	COMMUNITY RESEARCH AND DEVELOPMENT DC HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	915,236	490,814	35
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,065,234	554,588	38
Home Community Based Care Programme (HCBC)	DIRANG KA KAGISO WELLNESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	985,236	596,674	34
Home Community Based Care Programme (HCBC)	DOULOS CARE CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	921,888	462,532	33
Home Community Based Care Programme (HCBC)	Dirang Ka Kagiso CYDC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	923,652	535,420	38

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EMMAUS COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,288,222	1,137,257	49
Home Community Based Care Programme (HCBC)	EMPILWENI HIV/AIDS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,676	207,911	14
Home Community Based Care Programme (HCBC)	EMTHONJENI AWARENESS 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,082,521	738,329	49
Home Community Based Care Programme (HCBC)	ENTOKOZWENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,072	375,799	27
Home Community Based Care Programme (HCBC)	ENTOKOZWENI OVC CARE DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	288,873	17
Home Community Based Care Programme (HCBC)	Evangelii Encha	GP - Social Development	GP	West Rand	Mogale City (GT481)	113,952	14,099	1
Home Community Based Care Programme (HCBC)	GREATER GERMISTON WOMEN EMPOWEREMENT CONSORTIUM 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	752,628	501,718	24
Home Community Based Care Programme (HCBC)	GROUP OF MERCY HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	726,336	364,418	26
Home Community Based Care Programme (HCBC)	HIV/AIDS AWARENESS PROJECT & YOUTH DEVELOPMENT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,263,628	830,150	36
Home Community Based Care Programme (HCBC)	HLAMALANI 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	923,568	685,669	35
Home Community Based Care Programme (HCBC)	IG SAVF SENATUS 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	28,488	14,135	1
Home Community Based Care Programme (HCBC)	IG / IKUSASA LETHU YOUTH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,691,153	1,664,683	59
Home Community Based Care Programme (HCBC)	IG A RE AGENG 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	113,952	84,557	8
Home Community Based Care Programme (HCBC)	IG AGANANG SERVICES CENTRE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	56,976	28,186	2
Home Community Based Care Programme (HCBC)	IG BAKKERDALE CARE FOR THE AGED 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	85,468	42,279	3
Home Community Based Care Programme (HCBC)	IG BAKONE DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,240	612,769	48
Home Community Based Care Programme (HCBC)	IG BATHEL LUNCHEON 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	14,093	1
Home Community Based Care Programme (HCBC)	IG BOPHELONG EMPILWENI COMMUNITY PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	579,348	292,551	19
Home Community Based Care Programme (HCBC)	IG CANTSANE EDUCATION HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	895,068	522,087	35
Home Community Based Care Programme (HCBC)	IG CARROL SHAW SHELTER 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	85,464	23,488	3
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY ELANDSVLEI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	688,704	268,391	19
Home Community Based Care Programme (HCBC)	IG CARRY YOU MINISTRY TOEKOMSRUS 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	688,704	394,682	28
Expansion Programme	IG EKUPHILENI 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	56,976	28,186	2
Home Community Based Care Programme (HCBC)	IG EKURHULENI AFTER CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	422,157	248,551	12
Home Community Based Care Programme (HCBC)	IG GUGULETHU PARENTS FOR ORPHANS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	638,676	425,756	28
Home Community Based Care Programme (HCBC)	IG HLOKOMELANG AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,944	218,812	11
Home Community Based Care Programme (HCBC)	IG HOUSE OF MERCY DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	901,932	472,253	29

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG IKWEZI CONGREGATION OUTREACH PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	39,379	12,201	1
Home Community Based Care Programme (HCBC)	IG ITUMELENG SECHABA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	559,742	324,851	18
Home Community Based Care Programme (HCBC)	IG KATLEGO CENTRE FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	526,596	351,040	18
Home Community Based Care Programme (HCBC)	IG KGORO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	14,010	1
Home Community Based Care Programme (HCBC)	IG KITSO NET 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	97,054	35,617	4
Home Community Based Care Programme (HCBC)	IG LEGAE LA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	688,680	523,408	35
Home Community Based Care Programme (HCBC)	IG LINDOKUHLE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	142,440	83,084	5
Home Community Based Care Programme (HCBC)	IG LOTSHA SUPPORT GROUP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	389,364	227,115	14
Home Community Based Care Programme (HCBC)	IG MDUDUZI MEMORIAL HOSPICE AND SKILLS DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	809,604	472,237	36
Home Community Based Care Programme (HCBC)	IG MPHE SERITI 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	901,932	490,431	30
Home Community Based Care Programme (HCBC)	IG NIGEL CARING COMMUNITY 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,503,674	1,451,643	54
Home Community Based Care Programme (HCBC)	IG NOVENSI ORGANISATIONS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	526,596	307,160	19
Home Community Based Care Programme (HCBC)	IG NYIKO DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	602,565	352,996	18
Home Community Based Care Programme (HCBC)	IG PABALLO YA BANA DIC AND ECD 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,203,900	802,564	26
Home Community Based Care Programme (HCBC)	IG POPA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,656	419,391	38
Home Community Based Care Programme (HCBC)	IG RUDO 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	816,468	473,196	29
Home Community Based Care Programme (HCBC)	IG SABELANI LIFE SKILLS CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,775,012	1,618,697	51
Home Community Based Care Programme (HCBC)	IG SIMUNYE THUSO 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	28,488	14,093	1
Home Community Based Care Programme (HCBC)	IG SIPHESIHLE HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	412,694	259,021	14
Home Community Based Care Programme (HCBC)	IG SIPHUTHANDO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	284,880	166,167	10
Home Community Based Care Programme (HCBC)	IG SIYAQHAKAZA AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	385,944	225,120	11
Home Community Based Care Programme (HCBC)	IG THE HOLY HANDS CAREGIVERS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	526,596	305,353	17
Home Community Based Care Programme (HCBC)	IG THOKOZA CARE FOR THE AGED CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	85,464	49,850	3
Home Community Based Care Programme (HCBC)	IG UMTHAMBEKA AFTER CARE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	599,157	297,683	18
Home Community Based Care Programme (HCBC)	IG VOSLOORUS SOCIETY FOR CARE OF THE AGED 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	85,464	49,850	3
Home Community Based Care Programme (HCBC)	IG WAWA 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	142,440	70,465	5
Home Community Based Care Programme (HCBC)	IG ZENZELENI AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	829,756	475,439	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG ZINHLE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	414,432	269,963	12
Home Community Based Care Programme (HCBC)	IG/ ABRAHAM KRIEL (STEINNOFF)	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,006,116	275,161	28
Home Community Based Care Programme (HCBC)	IG/ ACTONVILLE SENIOR CITIZEN 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	113,952	56,426	4
Home Community Based Care Programme (HCBC)	IG/ ADONIA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	698,400	409,186	25
Home Community Based Care Programme (HCBC)	IG/ AFRICAN YOUTH DEVELOPMENT FUND 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	569,760	52,076	20
Home Community Based Care Programme (HCBC)	IG/ AGANANG HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	378,463	26
Home Community Based Care Programme (HCBC)	IG/ ALEXANDRA CHILD CARE AND SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	794,532	369,399	23
Home Community Based Care Programme (HCBC)	IG/ AREBAOKENG CHILD DAY CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	823,929	480,670	19
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,151,541	737,022	39
Home Community Based Care Programme (HCBC)	IG/ BAMBANANI SUPPORT GROUP CHBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,504	641,893	39
Home Community Based Care Programme (HCBC)	IG/ BANA BA BAGODIMO DIC AND AWARENESS CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,285,056	644,739	46
Home Community Based Care Programme (HCBC)	IG/ BARONA CHILD CARE & SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,907,452	1,257,879	47
Home Community Based Care Programme (HCBC)	IG/ BOKAMOSO HCBC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,656	351,149	30
Home Community Based Care Programme (HCBC)	IG/ BOPHELO UNIVERSAL HEALTH CARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	56,976	37,546	3
Home Community Based Care Programme (HCBC)	IG/ BOTSHABELO 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	745,640	356,320	30
Home Community Based Care Programme (HCBC)	IG/ BRING HOPE HEALTH INSTITUTE HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,173,312	493,765	42
Home Community Based Care Programme (HCBC)	IG/ BULA MONYAKO PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (Eku)	702,612	340,146	24
Home Community Based Care Programme (HCBC)	IG/ CARE FOR YOU 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	83,808	42,318	3
Home Community Based Care Programme (HCBC)	IG/ CARLTONVILLE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	973,584	250,639	43
Home Community Based Care Programme (HCBC)	IG/ DIE POORT AFTER CARE CENTRE	GP - Social Development	GP	West Rand	Mogale City (GT481)	526,476	194,361	13
Home Community Based Care Programme (HCBC)	IG/ DIRELANG HCBC 2021	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	569,760	33,480	6
Home Community Based Care Programme (HCBC)	IG/ ELDORADO CRISIS CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,238,724	1,427,890	51
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 1 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,236,440	663,173	46
Home Community Based Care Programme (HCBC)	IG/ EMTHONJENI AWARENESS SATELITE 2 - 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,225,952	744,265	52
Home Community Based Care Programme (HCBC)	IG/ ETELANG PELE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,206,776	733,063	42
Home Community Based Care Programme (HCBC)	IG/ FOURSTEPS HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,089,504	518,596	36
Home Community Based Care Programme (HCBC)	IG/ FRIENDS FOR LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	945,312	454,452	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ IKAGENG ITIRELENG AIDS MINISTRY 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,073,076	619,000	38
Home Community Based Care Programme (HCBC)	IG/ IKAGENG OLD AGE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	84,808	57,625	3
Home Community Based Care Programme (HCBC)	IG/ ILANGA NURTURING CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	345,679	22
Home Community Based Care Programme (HCBC)	IG/ ITHEMBALESIZWE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	28,488	14,093	1
Home Community Based Care Programme (HCBC)	IG/ JOHAN DEO DEVELOPMENT & WELLNESS CENTRE	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	2,001,068	631,493	48
Home Community Based Care Programme (HCBC)	IG/ KLIPSPUIT WEST FAMILY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,561,044	1,386,597	56
Home Community Based Care Programme (HCBC)	IG/ KOTULONG HCBC 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	949,824	476,547	33
Home Community Based Care Programme (HCBC)	IG/ LEBONE DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	1,117,440	560,645	39
Home Community Based Care Programme (HCBC)	IG/ LINDANI SISWE HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	85,464	56,301	3
Home Community Based Care Programme (HCBC)	IG/ MAFUBE CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	345,679	23
Home Community Based Care Programme (HCBC)	IG/ MAITISO A BAGOLO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,030,776	443,579	42
Home Community Based Care Programme (HCBC)	IG/ MATLAFALA TRAUMA CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	307,296	155,184	12
Home Community Based Care Programme (HCBC)	IG/ MOUNT OLIVE OUTREACH 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,187,028	784,342	45
Home Community Based Care Programme (HCBC)	IG/ MZIMHLOPHE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	56,976	28,186	2
Home Community Based Care Programme (HCBC)	IG/ NANGA VHUTSHILO 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,569,996	1,698,826	57
Home Community Based Care Programme (HCBC)	IG/ NOMCEBO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	218,716	13
Home Community Based Care Programme (HCBC)	IG/ NONTSIKELELO DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	289,253	18
Home Community Based Care Programme (HCBC)	IG/ PELO NOLO HCBC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,033,632	605,568	39
Home Community Based Care Programme (HCBC)	IG/ PERSEVERE UNTIL SOMETHING HAPPENS 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,103,284	698,133	38
Home Community Based Care Programme (HCBC)	IG/ PHILANI SUPPORT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	999,492	225,365	31
Home Community Based Care Programme (HCBC)	IG/ RADISELA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	600,802	389,370	18
Home Community Based Care Programme (HCBC)	IG/ REACH OUT DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	921,888	543,144	32
Home Community Based Care Programme (HCBC)	IG/ RENA LE LONA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	704,812	460,696	24
Home Community Based Care Programme (HCBC)	IG/ SA RED CROSS SOCIETY OVC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,201,248	501,590	43
Home Community Based Care Programme (HCBC)	IG/ SAVF LEGAE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	28,488	11,744	1
Home Community Based Care Programme (HCBC)	IG/ SINETHEMBA COMMUNITY CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,103,284	721,412	36
Home Community Based Care Programme (HCBC)	IG/ SIYABONGA DROP IN CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,108,644	547,696	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ SIYAPHILA DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	965,801	335,848	24
Home Community Based Care Programme (HCBC)	IG/ SIZANANI COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,116,240	401,884	42
Home Community Based Care Programme (HCBC)	IG/ SIZANANI HOME BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,158,540	124,416	2
Home Community Based Care Programme (HCBC)	IG/ ST JOSEPH ITHUTENG CAMPAIGN 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	245,859	33
Home Community Based Care Programme (HCBC)	IG/ THABANG LEPHELE 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	322,215	34
Home Community Based Care Programme (HCBC)	IG/ THE HEALING HANDS DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,796,303	944,408	58
Home Community Based Care Programme (HCBC)	IG/ THIBOLOHA BOPHELONG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	2,181,748	1,260,969	50
Home Community Based Care Programme (HCBC)	IG/ TSHWARAGANANG HOME BASED CARE2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	717,192	453,660	32
Home Community Based Care Programme (HCBC)	IG/ USIZO HEALTHCARE PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	33,336	11,869	1
Home Community Based Care Programme (HCBC)	IG/ VAAL AIDS HOME BASED CARE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,260,953	754,245	55
Home Community Based Care Programme (HCBC)	IG/ VANDERBIJLPARK TRAUMA COUNSELLING CENTRE 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	279,360	139,956	10
Home Community Based Care Programme (HCBC)	IG/ VUCODISA/ VUKA TB/ AIDS PROJECT	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,114,548	433,776	36
Home Community Based Care Programme (HCBC)	IG/ WITKOPPEN HEALTH & WELFARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	916,824	354,872	42
Home Community Based Care Programme (HCBC)	IG/ ZWELONKE LUNCHEON CLUB 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	113,952	56,426	4
Home Community Based Care Programme (HCBC)	IKAGENG 2019 (NEW)	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	342,817	21
Home Community Based Care Programme (HCBC)	ILANGA NUTURING CARE EXT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	289,802	19
Home Community Based Care Programme (HCBC)	ITIRELENG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	603,216	351,509	25
Home Community Based Care Programme (HCBC)	ITSHUDU PROJECTS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	560,292	269,423	20
Home Community Based Care Programme (HCBC)	JHB CHILD WELFARE MASIBAMBISANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	788,196	513,780	32
Home Community Based Care Programme (HCBC)	JOHN WESLEY COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	705,372	359,784	23
Home Community Based Care Programme (HCBC)	KAMOHELO COMMUNITY DEVELOPMENT CENTRE DIC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	560,172	278,441	18
Home Community Based Care Programme (HCBC)	KATHLEGO KA TSHEPO 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	959,124	479,528	32
Home Community Based Care Programme (HCBC)	KATHORUS TRADITIONAL HEALERS ASSOCIATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,494,452	1,662,897	52
Home Community Based Care Programme (HCBC)	KHANYA FAMILY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	695,652	463,737	26
Home Community Based Care Programme (HCBC)	KHANYISANI HBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	79,311	31
Home Community Based Care Programme (HCBC)	KHAYALABANTWANA BEBAMBISENE ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	816,134	470,619	27
Home Community Based Care Programme (HCBC)	KHOMANANI HEALTH GROUP 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	156,265	31

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KOPANANG CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	384,156	224,076	13
Home Community Based Care Programme (HCBC)	KOPANO MANYANO 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	569,760	31,304	11
Home Community Based Care Programme (HCBC)	KUHLE SIYAPHUMELELA COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	980,076	475,934	32
Home Community Based Care Programme (HCBC)	KWAZE KWASA KATHORUS WOMEN FOR RDP 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	980,532	571,937	33
Home Community Based Care Programme (HCBC)	LEBONE AIDS CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	989,724	579,868	20
Home Community Based Care Programme (HCBC)	LEFIKA LA BOTSHABELO OVC CENTRE 2021	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	341,856	22,120	4
Home Community Based Care Programme (HCBC)	LERATO DIC 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	574,752	392,216	23
Home Community Based Care Programme (HCBC)	LETHUSIZO HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	958,204	555,259	31
Home Community Based Care Programme (HCBC)	LITHANZA COMMUNITY DEVELOPMENT AND TRAINING 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	439,260	202,332	12
Home Community Based Care Programme (HCBC)	MIKATEKA AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	318,576	67,273	16
Home Community Based Care Programme (HCBC)	MOHAU 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	660,288	332,818	25
Home Community Based Care Programme (HCBC)	MUSLIM AIDS PROGRAMME 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	960,844	549,761	36
Home Community Based Care Programme (HCBC)	NEO E BONOLO DROP IN CENTRE 23019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	560,172	281,734	17
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	439,260	278,441	18
Home Community Based Care Programme (HCBC)	NEW IMAGE ROVER CREW EXTENTION (DAGGAFONTEIN) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	901,740	451,017	31
Home Community Based Care Programme (HCBC)	NOKENG AFTERCARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	487,900	320,871	13
Home Community Based Care Programme (HCBC)	NOKUPHILA COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	1,791,230	1,036,568	43
Home Community Based Care Programme (HCBC)	NORAH'S DROP IN CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	289,253	20
Home Community Based Care Programme (HCBC)	NQOBILE WOMEN DEVELOPMENT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,001,360	660,115	39
Home Community Based Care Programme (HCBC)	OASIS ROVER CREW 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	641,796	334,867	22
Home Community Based Care Programme (HCBC)	OBED MOSIANE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	284,880	55,517	11
Home Community Based Care Programme (HCBC)	ORATILWE COMMUNITY CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	531,254	308,394	17
Home Community Based Care Programme (HCBC)	PHILANI DEVELOPMENT CENTRE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	884,812	475,061	29
Home Community Based Care Programme (HCBC)	POLOKONG CHILDREN'S HOME 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	922,236	600,240	41
Home Community Based Care Programme (HCBC)	RATANG BANA 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	985,018	508,621	33
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI CBC SPRINGS 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	388,904	226,105	12
Home Community Based Care Programme (HCBC)	REARABILWE EKURHULENI COMMUNITY BASED CARE (BENONI) 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	292,546	19

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	REASHOMA DEVELOPMENT CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	356,820	207,911	14
Home Community Based Care Programme (HCBC)	REASHOMA EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	3,285,193	977,310	36
Home Community Based Care Programme (HCBC)	REDIRILE 2019	GP - Social Development	GP	West Rand	Merafong City (GT484)	754,752	309,777	22
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	657,274	218,939	13
Home Community Based Care Programme (HCBC)	RESEGOFADITSWE AFTER CARE CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	514,954	218,939	13
Home Community Based Care Programme (HCBC)	ROTANGANENDZA	GP - Social Development	GP	West Rand	Rand West City (GT485)	603,216	456,600	28
Home Community Based Care Programme (HCBC)	ROTLHE SONKE REVIVE ORGASATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	158,623	33
Home Community Based Care Programme (HCBC)	SAVF DROP IN CENTRE 2019	GP - Social Development	GP	Sedibeng	Midvaal (GT422)	866,016	510,223	30
Home Community Based Care Programme (HCBC)	SECHABA ORPHANAGE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	581,580	267,629	18
Expansion Programme	SHANGRI LA COMMUNITY DEVELOPMENT PROJECT	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	113,952	50,488	4
Home Community Based Care Programme (HCBC)	SIKHULA SONKE DAY CARE CENTER 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	239,602	12
Home Community Based Care Programme (HCBC)	SIQOBILE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	717,192	316,888	26
Home Community Based Care Programme (HCBC)	SITHANDIZINGANE CARE PROJECT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,493,977	817,529	40
Home Community Based Care Programme (HCBC)	SIVUSITHEMBA HBC 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	937,166	542,646	32
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN INDEPENDENT COUNCIL OF CHURCHES DIC 2019	GP - Social Development	GP	Sedibeng	Emfuleni (GT421)	1,109,752	625,847	44
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN RED CROSS SOCIETY (DAVEYTON) 2019/20	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	4,919,930	1,311,200	41
Home Community Based Care Programme (HCBC)	SOUTH AFRICAN YOUTH ALIVE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	982,293	142,256	19
Home Community Based Care Programme (HCBC)	ST FRANCIS CARE CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	388,814	226,105	12
Home Community Based Care Programme (HCBC)	ST JOHN DEVINE 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	859,392	449,535	32
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORES DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	389,364	227,115	12
Home Community Based Care Programme (HCBC)	ST MARTINS DE PORRES DEVELOPMENT HCBC 2019	GP - Social Development	GP	Sedibeng	Lesedi (GT423)	921,888	384,940	33
Home Community Based Care Programme (HCBC)	Sphiwe Drop in Centre	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	583,358	278,444	18
Home Community Based Care Programme (HCBC)	TEMBISA INTERGRATED COMMUNITY HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,044,789	1,515,492	44
Home Community Based Care Programme (HCBC)	THABO MERAUFONG 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	702,252	225,250	19
Home Community Based Care Programme (HCBC)	THARI YA SECHABA 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,302	276,529	13
Home Community Based Care Programme (HCBC)	THATHEZAKHO AFTERCARE CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	284,880	55,090	11
Home Community Based Care Programme (HCBC)	THUSANANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,831,908	1,220,699	43

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TIDIMALONG 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	341,856	22,042	8
Home Community Based Care Programme (HCBC)	TIRISANO COMMUNITY BASED CARE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	574,968	112,579	23
Home Community Based Care Programme (HCBC)	TIYANG BASADI HOME BASED CARE	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	243,731	14
Home Community Based Care Programme (HCBC)	TLHABOLOGANG DEVELOPMENT PROJECT 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	5,989,268	475,734	38
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCBC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	960,844	549,761	41
Home Community Based Care Programme (HCBC)	TSHEDIMOSETSO COMMUNITY DEVELOPMENT 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	569,760	28,976	10
Home Community Based Care Programme (HCBC)	TSHEPANG 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,225,524	705,847	38
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE & COUNSELLING CENTRE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	816,684	476,366	29
Home Community Based Care Programme (HCBC)	TSHEPO HOPE CARE AND COUNSELING CENTRE EXTENTION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	695,652	406,000	24
Home Community Based Care Programme (HCBC)	TSHEPO YA BANA 2019	GP - Social Development	GP	West Rand	Mogale City (GT481)	1,101,108	500,626	42
Home Community Based Care Programme (HCBC)	TSHILIDZI DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	674,244	387,143	25
Home Community Based Care Programme (HCBC)	TSHOLOFELO DIC 2019	GP - Social Development	GP	West Rand	Rand West City (GT485)	660,144	335,066	24
Home Community Based Care Programme (HCBC)	TSHWARANANG ORPHAN CARE	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	916,824	242,287	34
Home Community Based Care Programme (HCBC)	TSOGANG SECHABA COMMUNITY PROJECT 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	938,356	537,274	33
Home Community Based Care Programme (HCBC)	UBUHLE BONTLE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	702,996	311,865	19
Home Community Based Care Programme (HCBC)	UBUHLE CARE AND DEVELOPMENT 2020	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	170,928	32,913	7
Home Community Based Care Programme (HCBC)	UBUNTU COMMUNITY ORGANISATION 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	410,772	239,574	13
Home Community Based Care Programme (HCBC)	UMTHOMBO WE MPIOLO 2021	GP - Social Development	GP	City of Tshwane Metro	City of Tshwane (TSH)	170,928	25,009	5
Home Community Based Care Programme (HCBC)	VUKANI CARE HBC 2019 (NEW)	GP - Social Development	GP	West Rand	Merafong City (GT484)	33,327,180	424,891	26
Home Community Based Care Programme (HCBC)	VUKUZENZELE HIV/AIDS MULTI - PURPOSE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	859,848	244,987	41
Home Community Based Care Programme (HCBC)	VUSELELA ULWAZI LWAKHO DIC 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	1,867,476	1,143,841	42
Home Community Based Care Programme (HCBC)	WAYFORWAD CENTER FOR COMMUNITY DEVELOPMENT 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	384,156	224,076	12
Home Community Based Care Programme (HCBC)	WINGS OF LIFE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	960,844	628,299	32
Home Community Based Care Programme (HCBC)	WORD IN MOTION FOUNDATION 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	674,244	390,879	23
Home Community Based Care Programme (HCBC)	YAKHA IKUSAS MANJE HOME BASED CARE 2019	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	439,260	211,204	14
Home Community Based Care Programme (HCBC)	YOUTH AGAINST HIV/AIDS AND POVERTY	GP - Social Development	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	417,852	243,731	13
Home Community Based Care Programme (HCBC)	ZENZELE COMMUNITY CENTRE 2019	GP - Social Development	GP	City of Johannesburg Metro	City of Johannesburg (JHB)	982,293	409,346	33

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.60
Department	GP - Sports, Arts, Culture and Recreation							
Number of Projects	1					9,146,120		1,829,768
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation	GP - Sports, Arts, Culture and Recreation	GP	All metros and districts in GP province	All local municipalities in GP province	9,146,120	1,829,768	83

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		202.28
Department	KZN - Co-operative Governance and Traditional Affairs							
Number of Projects	2					35,000,000		26,674,101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	250 MISP	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	5,000,000	4,890,474	234
Expansion Programme	500 Municipal Internship Programme	KZN - Co-operative Governance and Traditional Affairs	KN	All metros and districts in KN province	All local municipalities in KN province	30,000,000	21,783,627	486

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		122.97
Department	KZN - Community Safety and Liaison							
Number of Projects	8					29,339,740	13,570,359	1,114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	DISINFECTORS22	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	200,200	105,000	8
Community Safety Programme	Data Capturers	KZN - Community Safety and Liaison	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	393,300	255,307	5
Community Safety Programme	ES STOCKTHEFT	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,036,800	360,715	31
Community Safety Programme	ES-VEP-22	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	777,600	241,123	20
Community Safety Programme	IG CROSS BORDER VOLUNTEERS	KZN - Community Safety and Liaison	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,385,520	920,539	41
Community Safety Programme	IG Stock theft ambassadors	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,609,200	939,220	60
Community Safety Programme	IG Victim empowerment	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	1,360,800	906,470	50
Community Safety Programme	VSCPP WARDBASED	KZN - Community Safety and Liaison	KN	All metros and districts in KN province	All local municipalities in KN province	22,576,320	9,841,985	899

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.75
Department	KZN - Education							
Number of Projects	2					282,816,880		182,679,224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG/2021-22 Covid-19 Screeners	KZN - Education	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	28,543,000	20,498,000	1,169
National School Nutrition Programme	VOLUNTEER FOOD HANDLERS	KZN - Education	KN	All metros and districts in KN province	All local municipalities in KN province	254,273,880	162,181,224	11,798

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		168.06
Department	KZN - Health							
Number of Projects	8					569,365,400	165,828,105	7,181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2022/ CONDITIONAL GRANT	KZN - Health	KN	All metros and districts in KN province	All local municipalities in KN province	548,243,000	153,936,836	6,821
Home Community Based Care Programme (HCBC)	IG/EPWP/AMAJUBA 2022	KZN - Health	KN	Amajuba (DC25)	Dannhauser (KZN254)	3,241,200	2,297,675	69
Home Community Based Care Programme (HCBC)	IG/EPWP/ETHEKWINI 2021	KZN - Health	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,108,000	1,069,298	32
Home Community Based Care Programme (HCBC)	IG/EPWP/ILEMBE 2022	KZN - Health	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,330,000	1,983,178	63
Home Community Based Care Programme (HCBC)	IG/EPWP/KCD/2022	KZN - Health	KN	King Cetshwayo (DC28)	King Cetshwayo (DC28) - All or some local municipalities	3,552,000	1,598,383	54
Home Community Based Care Programme (HCBC)	IG/EPWP/MGUNGUNDLOVU 2022	KZN - Health	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,320,000	247,486	10
Home Community Based Care Programme (HCBC)	IG/EPWP/UGU 2022	KZN - Health	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,886,000	2,097,877	61
Home Community Based Care Programme (HCBC)	IG/EPWP/UMZINYATHI 2022	KZN - Health	KN	Umzinyathi (DC24)	Endumeni (KZN241)	3,685,200	2,597,372	71

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.74
Department	KZN - Social Development							
Number of Projects	16							1,846,893,176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Child Care Protection	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	326,732,000	7,865,880	87
Home Community Based Care Programme (HCBC)	Community Care Givers IG 2021	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	42,558,000	32,158,170	1,533
Community Safety Programme	Community Liaison Officers	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	1,469,160	794,916	24
Expansion Programme	Community Nutrition Development Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	20,444,000	6,764,335	341
Community Safety Programme	Crime Prevention	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	103,861,000	1,596,948	83
Early Childhood Development (ECD)	EARLY CHILDHOOD DEVELOPMENT 21	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	693,107,000	91,674,514	9,020
Expansion Programme	Foster Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	12,398,400	9,614,523	405
Home Community Based Care Programme (HCBC)	Home Community Based Care	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	80,000,000	38,880,490	1,801
Community Safety Programme	Older Persons	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	189,782,000	12,770,622	628
Expansion Programme	People with Disability	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	159,109,000	1,240,446	62
Community Safety Programme	Substance Abuse	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	98,936,000	658,981	31
Expansion Programme	Victim Empowerment 2021	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	21,276,000	5,019,459	229
Community Safety Programme	Youth Academies	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	28,173,500	2,500,047	55
Community Safety Programme	Youth Care Centres	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	44,528,880	33,230,010	316
Community Safety Programme	Youth In Internships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	5,018,236	3,425,230	60
Expansion Programme	Youth in Learnerships	KZN - Social Development	KN	All metros and districts in KN province	All local municipalities in KN province	19,500,000	10,966,699	515

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.19
Department	KZN - Sport and Recreation							
Number of Projects	2					10,057,536		8,530,204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Mass Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	2,109,000	1,320,058	80
Mass Participation Programme	Mass Participation Programme	KZN - Sport and Recreation	KN	All metros and districts in KN province	All local municipalities in KN province	7,948,536	7,210,147	263

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		146.70
Department	LP - Education							
Number of Projects	175					233,966,993	126,363,908	9,523
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EEQ DOE Food Handlers Malamulele South Circuit 2021/2022	LP - Education	LP	Vhembe	Collins Chabane (LIM345)	2,125,751	1,550,340	110
National School Nutrition Programme	EQ DOE Food Handlers Mapela Circuit 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,708,193	817,452	87
National School Nutrition Programme	EQ DOE Food handlers Maraba Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,062,875	789,264	56
Early Childhood Development (ECD)	EQ DOE Practitioners Vhembe West District 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	3,030,000	1,200,000	96
Early Childhood Development (ECD)	EQ DOE Practitioners Waterberg District 2021/2022	LP - Education	LP	Waterberg	Thabazimbi (LIM361)	3,030,000	1,250,000	100
National School Nutrition Programme	EQ DOE Food Handlers Sambandour Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	992,160	746,982	53
National School Nutrition Programme	EQ DOE Food Handler Vaalwater Circuit 2021/2022	LP - Education	LP	Waterberg	Modimolle and Mookgopong (LIM368)	702,257	488,592	36
National School Nutrition Programme	EQ DOE Food Handlers Palala North 2021/2022	LP - Education	LP	Waterberg	Lephalale (LIM362)	1,353,024	676,512	72
National School Nutrition Programme	EQ DOE Food Handlers Vhumbedzi Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,599,363	958,392	68
National School Nutrition Programme	EQ DOE Food Handlers Bakenberg South 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,245,272	535,572	57
National School Nutrition Programme	EQ DOE Food Handlers Bakone Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	719,097	133,110	17
National School Nutrition Programme	EQ DOE Food Handlers Bankenberg North 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,271,654	859,734	67
National School Nutrition Programme	EQ DOE Food Handlers Bochum west 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,014,768	718,794	51
National School Nutrition Programme	EQ DOE Food Handlers Bogwasha Circuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,694,120	1,055,088	68
National School Nutrition Programme	EQ DOE Food Handlers Dilokong Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,132,520	831,546	59
National School Nutrition Programme	EQ DOE Food Handlers Drakensburg Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,226,480	601,344	64
National School Nutrition Programme	EQ DOE Food Handlers Dwaalboom Circuit 2021/2022	LP - Education	LP	Waterberg	Thabazimbi (LIM361)	588,378	436,914	31
National School Nutrition Programme	EQ DOE Food Handlers Dzindi Circuit 22021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,651,253	1,226,178	87
National School Nutrition Programme	EQ DOE Food Handlers Dzondo Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,200,785	746,982	53
National School Nutrition Programme	EQ DOE Food Handlers Eensaam Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,094,936	328,860	42
National School Nutrition Programme	EQ DOE Food Handlers Elim Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,860,408	836,244	89
National School Nutrition Programme	EQ DOE Food Handlers Ellisrus Circuit 2021/2022	LP - Education	LP	Waterberg	Lephalale (LIM362)	531,438	306,936	28
National School Nutrition Programme	EQ DOE Food Handlers Glen Cowie Circuit 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	1,576,333	1,268,460	90
National School Nutrition Programme	EQ DOE Food Handlers Hlanganani Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,827,824	817,452	87

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ DOE Food Handlers Hlanganani North Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,578,528	732,888	78
National School Nutrition Programme	EQ DOE Food Handlers Hlanganani South Circuit 2021/2022	LP - Education	LP	Vhembe	Collins Chabane (LIM345)	1,214,715	878,526	63
National School Nutrition Programme	EQ DOE Food Handlers Hlogotlou Circuit 2021/2021	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,035,901	1,071,144	76
National School Nutrition Programme	EQ DOE Food Handlers Klein Letaba Circuit 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	1,922,022	1,240,272	99
National School Nutrition Programme	EQ DOE Food Handlers Koloti Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,423,494	1,014,768	72
National School Nutrition Programme	EQ DOE Food Handlers Lebowakgomo Circuit 2021/2022	LP - Education	LP	Capricorn	Lepelle-Nkumpi (LIM355)	1,252,674	916,110	65
National School Nutrition Programme	EQ DOE Food Handlers Leolo Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,485,484	986,580	70
National School Nutrition Programme	EQ DOE Food Handlers Lepellane Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,253,480	704,700	50
National School Nutrition Programme	EQ DOE Food Handlers Lepelle Circuit 2021/2022	LP - Education	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,024,916	563,760	40
National School Nutrition Programme	EQ DOE Food Handlers Lepelle Circuit DOE12521/22	LP - Education	LP	Mopani	Maruleng (LIM335)	1,715,073	137,808	88
National School Nutrition Programme	EQ DOE Food Handlers Lulekani Circuit 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	669,347	465,102	33
National School Nutrition Programme	EQ DOE Food Handlers Luvuvhu Circuit 2021/2022	LP - Education	LP	Vhembe	Musina (LIM341)	1,715,072	1,268,460	90
National School Nutrition Programme	EQ DOE Food Handlers Lwamondo Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,214,714	902,016	64
National School Nutrition Programme	EQ DOE Food Handlers Mabulane Circuit 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	1,100,835	789,264	56
National School Nutrition Programme	EQ DOE Food Handlers Mafarana Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,024,915	504,252	54
National School Nutrition Programme	EQ DOE Food Handlers Magatle Circuit 2021/2022	LP - Education	LP	Capricorn	Lepelle-Nkumpi (LIM355)	1,214,714	679,644	62
National School Nutrition Programme	EQ DOE Food Handlers Mahwelereng 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,752,656	1,212,084	86
National School Nutrition Programme	EQ DOE Food Handlers Makhutswe Circuit 2021/2022	LP - Education	LP	Mopani	Maruleng (LIM335)	1,751,203	1,113,426	79
National School Nutrition Programme	EQ DOE Food Handlers Malamulela East 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,621,112	571,590	73
National School Nutrition Programme	EQ DOE Food Handlers Malamulele Centrai Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	2,035,901	1,451,682	102
National School Nutrition Programme	EQ DOE Food Handlers Malamulele North East 2021/2022	LP - Education	LP	Vhembe	Collins Chabane (LIM345)	1,973,911	1,465,776	104
National School Nutrition Programme	EQ DOE Food Handlers Malamulele West Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,634,905	513,648	82
National School Nutrition Programme	EQ DOE Food Handlers Maleboho Central Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,559,736	732,888	78
National School Nutrition Programme	EQ DOE Food Handlers Maleboho East Circuit 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,613,294	1,146,312	84
National School Nutrition Programme	EQ DOE Food Handlers Maleboho West Circuit 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,290,635	936,468	68
National School Nutrition Programme	EQ DOE Food Handlers Malegale Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,238,745	859,734	61
National School Nutrition Programme	EQ DOE Food Handlers Malokela Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,151,312	845,640	60

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ DOE Food Handlers Mankweng Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	2,329,379	1,818,126	129
National School Nutrition Programme	EQ DOE Food Handlers Manthole Circuit 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,658,696	1,155,708	82
National School Nutrition Programme	EQ DOE Food Handlers Masemola Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,233,695	916,110	67
National School Nutrition Programme	EQ DOE Food Handlers Mmashadi Circuit	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,485,484	963,090	71
National School Nutrition Programme	EQ DOE Food Handlers Mogoshi Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,086,905	676,512	48
National School Nutrition Programme	EQ DOE Food Handlers Mohlaletse Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,024,916	718,794	51
National School Nutrition Programme	EQ DOE Food Handlers Moletjie Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	954,046	591,948	42
National School Nutrition Programme	EQ DOE Food Handlers Mopani District 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,446,984	851,904	68
National School Nutrition Programme	EQ DOE Food Handlers Mopani District Nsami Circuit 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	1,578,528	1,127,520	80
National School Nutrition Programme	EQ DOE Food Handlers Mokeke Circuit 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	1,404,514	693,738	74
National School Nutrition Programme	EQ DOE Food Handlers Motetema Circuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,822,073	1,324,836	94
National School Nutrition Programme	EQ DOE Food Handlers Moutse East Circuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,451,984	1,014,768	72
National School Nutrition Programme	EQ DOE Food Handlers Moutse West Circuit 2021/2022	LP - Education	LP	Sekhukhune	Ephraim Mogale (LIM471)	1,320,440	972,486	69
National School Nutrition Programme	EQ DOE Food Handlers Mudaswali Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,233,694	916,110	65
National School Nutrition Programme	EQ DOE Food Handlers Mutshindudi Circuit 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,385,534	986,580	70
National School Nutrition Programme	EQ DOE Food Handlers Mvudi Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,214,714	269,352	43
National School Nutrition Programme	EQ DOE Food Handlers Naboomspruit Circuit 2021/2022	LP - Education	LP	Waterberg	Modimolle and Mookgopong (LIM368)	626,337	433,782	33
National School Nutrition Programme	EQ DOE Food Handlers Ngwaabe Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	24,104,498	1,775,844	126
National School Nutrition Programme	EQ DOE Food Handlers Ngwaritsi Circuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,508,360	521,478	37
National School Nutrition Programme	EQ DOE Food Handlers Niani East 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,540,944	1,085,238	77
National School Nutrition Programme	EQ DOE Food Handlers Niani West Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	986,956	732,888	52
National School Nutrition Programme	EQ DOE Food Handlers Nkowankowa Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,746,152	1,293,516	92
National School Nutrition Programme	EQ DOE Food Handlers Nwanedzi Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,295,684	930,204	66
National School Nutrition Programme	EQ DOE Food Handlers Nylsroom Circuit 2021/2022	LP - Education	LP	Waterberg	Modimolle and Mookgopong (LIM368)	892,056	220,806	47
National School Nutrition Programme	EQ DOE Food Handlers Nzhelele Central Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,451,984	114,318	73
National School Nutrition Programme	EQ DOE Food Handlers Nzhelele Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,935,576	595,080	95
National School Nutrition Programme	EQ DOE Food Handlers Nzhelele East Circuit 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	1,935,952	1,437,588	102

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	EQ DOE Food Handlers Palala South Circuit 2021/2022	LP - Education	LP	Waterberg	Lephalale (LIM362)	1,715,072	1,282,554	91
National School Nutrition Programme	EQ DOE Food Handlers Phokoane Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,301,648	532,440	68
National School Nutrition Programme	EQ DOE Food Handlers Rakwadi Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	802,207	242,730	31
National School Nutrition Programme	EQ DOE Food Handlers Rakwadu Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,428,192	1,027,296	73
National School Nutrition Programme	EQ DOE Food Handlers Schoonoord Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	1,442,474	930,204	74
National School Nutrition Programme	EQ DOE Food Handlers Sekgosese Central Circuit 2021/2022 Central	LP - Education	LP	Capricorn	Molemole (LIM353)	1,105,885	789,264	56
National School Nutrition Programme	EQ DOE Food Handlers Sekgosese East Circuit 2 2021/2022	LP - Education	LP	Mopani	Greater Letaba (LIM332)	1,315,440	1,000,674	71
National School Nutrition Programme	EQ DOE Food Handlers Sekgosese West Circuit	LP - Education	LP	Capricorn	Blouberg (LIM351)	1,465,776	1,099,332	78
National School Nutrition Programme	EQ DOE Food Handlers Seotlong Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	1,138,795	775,170	59
National School Nutrition Programme	EQ DOE Food Handlers Sepitsi Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,143,845	75,168	48
National School Nutrition Programme	EQ DOE Food Handlers Shiluvana Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,594,313	1,057,050	74
National School Nutrition Programme	EQ DOE Food Handlers Soutpansberg East 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,138,795	563,760	60
National School Nutrition Programme	EQ DOE Food Handlers Thabazimbi Circuit 2021/2022	LP - Education	LP	Waterberg	Thabazimbi (LIM361)	607,357	400,896	32
National School Nutrition Programme	EQ DOE Food Handlers Thabina Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,561,403	775,170	55
National School Nutrition Programme	EQ DOE Food Handlers Tshilamba Circuit 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	1,214,714	894,186	64
National School Nutrition Programme	EQ DOE Food Handlers Tshinane Circuit 2021/2022	LP - Education	LP	Vhembe	Musina (LIM341)	1,423,494	1,003,806	73
National School Nutrition Programme	EQ DOE Food Handlers Tsimanyane Cicuit 2021/2022	LP - Education	LP	Sekhukhune	Elias Motsoaledi (LIM472)	1,727,173	1,279,422	91
National School Nutrition Programme	EQ DOE Food Handlers Tubatse Circuit 2021/2022	LP - Education	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,560,712	1,240,272	132
National School Nutrition Programme	EQ DOE Food Handlers Vhuronga 1 Circuit 2021/2022	LP - Education	LP	Vhembe	Musina (LIM341)	1,542,423	1,141,614	81
National School Nutrition Programme	EQ DOE Food Handlers Vhuronga 2021/2021	LP - Education	LP	Vhembe	Collins Chabane (LIM345)	1,484,568	1,047,654	75
National School Nutrition Programme	EQ DOE Food Handlers Vlakfontein Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,067,925	789,264	56
National School Nutrition Programme	EQ DOE Food Handlers Warmbad Circuit 2021/2022	LP - Education	LP	Waterberg	Bela-Bela (LIM366)	1,575,333	770,472	82
National School Nutrition Programme	EQ DOE Food Handlers Xihoko Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,086,905	761,076	54
National School Nutrition Programme	EQ DOE Food handlers Modjadji Circuit 2021/2022	LP - Education	LP	Mopani	Ba-Phalaborwa (LIM334)	1,732,223	285,012	91
National School Nutrition Programme	EQ DOE Food handlers Moloto Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	958,392	662,418	47
National School Nutrition Programme	EQ DOE Food handlers Rakwadu 1 Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,105,885	676,512	54
National School Nutrition Programme	EQ DOE Food handlers Seshego Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	2,244,680	1,508,058	107

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DOE GARDENERS WATERBERG DISTRICT 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	605,000	450,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Capricorn South District 2021/2022	LP - Education	LP	Capricorn	All in district Capricorn	600,000	95,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Mogalakwena District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	600,000	450,000	20
National School Nutrition Programme	EQ DOE Gardeners Mopani West District 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	605,000	450,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Sekhukhune East 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	600,000	450,000	20
Home Community Based Care Programme (HCBC)	EQ DOE Gardeners Vhembe East District 2021/2022	LP - Education	LP	Vhembe	Thulamela (LIM343)	605,000	450,000	20
National School Nutrition Programme	EQ DOE NSNP Food Handlers Lobethal Circuit 2021/2022	LP - Education	LP	Sekhukhune	Makhuduthamaga (LIM473)	816,137	606,042	43
Early Childhood Development (ECD)	EQ DOE Practitioners Capricorn North 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	3,005,000	1,350,000	90
Early Childhood Development (ECD)	EQ DOE Practitioners Capricorn South District 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	3,005,000	2,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Mogalakwala District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	3,030,000	1,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Mopani West District 2021/2022	LP - Education	LP	Mopani	All in district Mopani	3,030,000	1,365,000	91
Early Childhood Development (ECD)	EQ DOE Practitioners Sekhukhune East District 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	3,030,000	2,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Sekhukhune South 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	3,030,000	2,250,000	100
Early Childhood Development (ECD)	EQ DOE Practitioners Vhembe East District 2021/2022	LP - Education	LP	Vhembe	All in district Vhembe	3,030,000	2,250,000	100
Home Community Based Care Programme (HCBC)	EQ DOE Sekhukhune South Gardeners 2021/2022	LP - Education	LP	Sekhukhune	All in district Sekhukhune	605,000	450,000	20
Home Community Based Care Programme (HCBC)	EQ ECD Mopani East Gardeners 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	605,000	250,000	20
Early Childhood Development (ECD)	EQ ECD Mopani East Practitioners 2021/2022	LP - Education	LP	Mopani	Greater Giyani (LIM331)	3,005,000	1,250,000	100
National School Nutrition Programme	EQ Food Handlers Bochum East Circuit 2021/2022	LP - Education	LP	Capricorn	Blouberg (LIM351)	2,015,745	139,374	89
National School Nutrition Programme	EQ Food Handlers Khujwana Circuit 2021/2022	LP - Education	LP	Mopani	Greater Tzaneen (LIM333)	1,195,735	887,922	63
National School Nutrition Programme	EQ Food Handlers Maune Circuit 2021/2022	LP - Education	LP	Capricorn	Polokwane (LIM354)	1,086,855	360,180	46
National School Nutrition Programme	EQ Food Handlers Nokotlou Circuit 2021/2022	LP - Education	LP	Capricorn	Lepelle-Nkumpi (LIM355)	986,956	732,888	52
National School Nutrition Programme	EQ Food Handlers Soutpansberg North Vhembe District 2021/2022	LP - Education	LP	Vhembe	Makhado (LIM344)	1,632,273	1,212,084	86
National School Nutrition Programme	EQ NSNP Baltimore Circuit Mogalakwena District 21/22	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	978,440	73,602	47
National School Nutrition Programme	EQ NSNP Matlalan Circuit Mogalakwena District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	982,184	732,888	52
National School Nutrition Programme	EQ NSNP Mogalakwena Circuit Mogalakwena District 2021/2022	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	888,224	662,418	47
National School Nutrition Programme	EQ NSNP Potgietersrus Circuit Mogalakwena District 21/22	LP - Education	LP	Waterberg	Mogalakwena (LIM367)	1,320,440	887,922	63
Expansion Programme	IG Capricorn North Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Capricorn North Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	360,000	16
Expansion Programme	IG Capricorn North NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
National School Nutrition Programme	IG Capricorn North School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	945,000	42
Expansion Programme	IG Capricorn South Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	515,100	382,500	17
Expansion Programme	IG Capricorn South NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	60,600	22,500	1
National School Nutrition Programme	IG Capricorn South School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,787,700	1,305,000	58
Expansion Programme	IG Mogalakwena Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Mogalakwena Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	360,000	16
Expansion Programme	IG Mogalakwena NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	90,900	67,500	3
National School Nutrition Programme	IG Mogalakwena School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,484,700	980,000	49
Expansion Programme	IG Mogalakwena Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	35,000	12,500	1
Expansion Programme	IG Mopani East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Mopani East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	240,000	16
National School Nutrition Programme	IG Mopani East School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,333,200	965,000	44
Expansion Programme	IG Mopani East Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Mopani West Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Mopani West Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	360,000	16
Expansion Programme	IG Mopani West NSNP Admin Assistant 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	90,900	60,000	3
National School Nutrition Programme	IG Mopani West School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,424,100	575,000	46
Expansion Programme	IG Mopani West Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Provincial Office Data Capturers 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	205,700	81,000	3
Expansion Programme	IG Sekhukhune East Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	60,600	40,000	2
Expansion Programme	IG Sekhukhune East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Sekhukhune East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	360,000	16
Expansion Programme	IG Sekhukhune East School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	615,000	41
Expansion Programme	IG Sekhukhune South Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Sekhukhune South Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	357,500	16

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG Sekhukhune South NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	65,000	45,000	2
National School Nutrition Programme	IG Sekhukhune South School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	892,500	43
Expansion Programme	IG Vhembe East Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Vhembe East Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	360,000	16
Expansion Programme	IG Vhembe East NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	60,600	5,000	2
National School Nutrition Programme	IG Vhembe East Sustainable Food Production Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	950,700	565,000	29
National School Nutrition Programme	IG Vhembe East School Based Monitors21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,545,300	1,125,000	50
Expansion Programme	IG Vhembe East Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Vhembe West Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
Expansion Programme	IG Vhembe West Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	200,000	16
National School Nutrition Programme	IG Vhembe West School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,484,700	1,077,500	49
Expansion Programme	IG Vhembe West Toy Librarians 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	12,500	1
Expansion Programme	IG Waterberg Admin assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	2,500	1
Expansion Programme	IG Waterberg Classroom Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	484,800	360,000	16
Expansion Programme	IG Waterberg NSNP Admin Assistants 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	30,300	22,500	1
National School Nutrition Programme	IG Waterberg School Based Monitors 21/22	LP - Education	LP	All municipalities in province LP	All municipalities in province Limpopo	1,302,900	207,500	43

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.87
Department	LP - Health							
Number of Projects	47					444,284,447	225,632,180	7,952
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DOH CHW Makhuduthamaga Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	14,705,000	819,000	78
Home Community Based Care Programme (HCBC)	EQ DOH CHW Baphalaborwa Mopani District 2021/2022	LP - Health	LP	Mopani	Ba-Phalaborwa (LIM334)	5,514,600	2,709,000	129
Home Community Based Care Programme (HCBC)	EQ DOH CHW Bela-Bela Waterberg District 2021/2022	LP - Health	LP	Waterberg	Bela-Bela (LIM366)	1,866,480	1,197,000	38
Home Community Based Care Programme (HCBC)	EQ DOH CHW Blouberg Capricorn District 2021/2022	LP - Health	LP	Capricorn	Blouberg (LIM351)	11,495,820	8,662,500	275
Home Community Based Care Programme (HCBC)	EQ DOH CHW Collins Chabane Vhembe District 2021/2022	LP - Health	LP	Vhembe	Collins Chabane (LIM345)	23,670,360	11,529,000	366
Home Community Based Care Programme (HCBC)	EQ DOH CHW Elias Motswaledi Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	Elias Motsoaledi (LIM472)	3,148,000	2,716,000	194
Home Community Based Care Programme (HCBC)	EQ DOH CHW Greater Giyani Mopani District 2021/2022	LP - Health	LP	Mopani	Greater Giyani (LIM331)	37,800,000	23,446,500	745
Home Community Based Care Programme (HCBC)	EQ DOH CHW Greater Tzaneen Mopani District 2021/2022	LP - Health	LP	Mopani	Greater Tzaneen (LIM333)	11,362,500	6,562,500	375
Home Community Based Care Programme (HCBC)	EQ DOH CHW Lepelle Nkumpi Capricorn District 2021/2022	LP - Health	LP	Capricorn	Lepelle-Nkumpi (LIM355)	12,386,640	9,604,000	361
Home Community Based Care Programme (HCBC)	EQ DOH CHW Lephalale Waterberg District 2021/2022	LP - Health	LP	Waterberg	Lephalale (LIM362)	6,278,160	4,252,500	135
Home Community Based Care Programme (HCBC)	EQ DOH CHW Letaba Mopani District 2021/2022	LP - Health	LP	Mopani	Greater Letaba (LIM332)	12,259,380	8,820,000	280
Home Community Based Care Programme (HCBC)	EQ DOH CHW Makhado Vhembe District 2021/2022	LP - Health	LP	Vhembe	Makhado (LIM344)	23,670,360	14,647,500	465
Home Community Based Care Programme (HCBC)	EQ DOH CHW Maruleng Mopani District 2021/2022	LP - Health	LP	Mopani	Maruleng (LIM335)	7,890,120	5,859,000	186
Home Community Based Care Programme (HCBC)	EQ DOH CHW Modimolle and Mookgopong Waterberg District 2021/2022	LP - Health	LP	Waterberg	Modimolle and Mookgopong (LIM368)	4,157,160	2,772,000	88
Home Community Based Care Programme (HCBC)	EQ DOH CHW Mogalakwena Waterberg District 2021/2022	LP - Health	LP	Waterberg	Mogalakwena (LIM367)	23,755,200	15,939,000	506
Home Community Based Care Programme (HCBC)	EQ DOH CHW Molemole Capricorn District 2021/2022	LP - Health	LP	Capricorn	Molemole (LIM353)	7,041,720	5,481,000	174
Home Community Based Care Programme (HCBC)	EQ DOH CHW Musina Vhembe District 2021/2022	LP - Health	LP	Vhembe	Musina (LIM341)	5,005,560	2,961,000	94
Home Community Based Care Programme (HCBC)	EQ DOH CHW Polokwane Capricorn District 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	28,548,660	20,569,500	653
Home Community Based Care Programme (HCBC)	EQ DOH CHW Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	84,005,000	17,902,500	602
Home Community Based Care Programme (HCBC)	EQ DOH CHW Thabazimbi Waterberg District 2021/2022	LP - Health	LP	Waterberg	Thabazimbi (LIM361)	1,442,280	819,000	26
Home Community Based Care Programme (HCBC)	EQ DOH CHW Thulamela Vhembe District 2021/2022	LP - Health	LP	Vhembe	Thulamela (LIM343)	23,670,360	16,317,000	518
Home Community Based Care Programme (HCBC)	EQ DOH Condom Distributors Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	1,315,020	850,500	27
Home Community Based Care Programme (HCBC)	EQ DOH Condom Distributors Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	424,200	283,500	9
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Vhembe District 2021/2022	LP - Health	LP	Vhembe	All in district Vhembe	10,314,120	4,351,200	196

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	9,730,000	4,262,400	128
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	8,116,764	3,788,800	116
Home Community Based Care Programme (HCBC)	EQ DOH Lay Counsellors Waterberg District 2021/2022	LP - Health	LP	Waterberg	All in district Waterberg	4,369,260	2,138,400	66
Home Community Based Care Programme (HCBC)	EQ DOH Mentor Mothers Waterberg District 2021/2022	LP - Health	LP	Waterberg	All in district Waterberg	2,163,420	1,148,000	41
Home Community Based Care Programme (HCBC)	EQ DOH Mother Mentors Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	1,033,280	860,000	25
Home Community Based Care Programme (HCBC)	EQ DOH Mother Mentors Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	3,199,680	1,296,000	40
Home Community Based Care Programme (HCBC)	EQ DOH Mother Mentors Vhembe District 2021/2022	LP - Health	LP	Vhembe	All in district Vhembe	4,072,320	2,484,000	69
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Capricorn District 2021/2022	LP - Health	LP	Capricorn	All in district Capricorn	975,660	682,500	39
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Sekhukhune District 2021/2022	LP - Health	LP	Sekhukhune	All in district Sekhukhune	3,945,060	1,701,000	74
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Vhembe District 2021/2022	LP - Health	LP	Vhembe	All in district Vhembe	4,581,360	3,087,000	98
Home Community Based Care Programme (HCBC)	EQ DOH Peer Educators Waterberg District 2021/2022	LP - Health	LP	Waterberg	All in district Waterberg	4,284,420	2,772,000	88
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Mopani	Greater Giyani (LIM331)	2,945,160	2,187,000	81
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Vhembe	Thulamela (LIM343)	2,341,227	1,752,000	73
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	763,444	648,000	27
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	2,341,227	555,000	31
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Waterberg	Modimolle and Mookgopong (LIM368)	2,086,746	731,000	34
Expansion Programme	IG Admin Assistants DOH 2021/2022	LP - Health	LP	Sekhukhune	Fetakgomo and Greater Tubatse (LIM476)	2,519,364	1,287,500	71
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Sekhukhune	Elias Motsoaledi (LIM472)	4,784,247	96,000	32
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	381,722	126,000	7
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Capricorn	Polokwane (LIM354)	5,191,417	987,000	47
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Mopani	Greater Tzaneen (LIM333)	3,944,459	1,352,880	96
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Waterberg	Mogalakwena (LIM367)	4,606,110	111,000	37
Home Community Based Care Programme (HCBC)	IG General Workers DOH 2021/2022	LP - Health	LP	Vhembe	Makhado (LIM344)	4,181,400	2,508,000	112

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.04
Department	LP - Social Development							
Number of Projects	52					41,802,291	23,442,526	1,334
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	CAPRICORN DISTRICT - CLUSTER 1 (15 ECD)	LP - Social Development	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	100,000	3,636	5
Expansion Programme	EQ DSD Admin Support Provincial Office 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	239,976	158,400	6
Home Community Based Care Programme (HCBC)	EQ DSD Care Givers Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	153,318	113,850	5
Home Community Based Care Programme (HCBC)	EQ DSD Community Care Givers Mopani District 2021/2022	LP - Social Development	LP	Mopani	Greater Giyani (LIM331)	153,318	144,900	10
Early Childhood Development (ECD)	EQ DSD DIC Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	1,302,440	899,640	49
Early Childhood Development (ECD)	EQ DSD DIC Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	1,656,562	832,320	68
Early Childhood Development (ECD)	EQ DSD DIC Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	865,368	624,240	34
Early Childhood Development (ECD)	EQ DSD DIC Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	988,992	660,960	36
Early Childhood Development (ECD)	EQ DSD DIC Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	Modimolle and Mookgopong (LIM368)	123,624	55,080	3
Expansion Programme	EQ DSD Disability Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	296,698	55,080	3
Expansion Programme	EQ DSD Disability Mopani District 2021//2022	LP - Social Development	LP	Mopani	All in district Mopani	741,744	477,360	28
Expansion Programme	EQ DSD Disability Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	494,496	367,200	20
Expansion Programme	EQ DSD Disability Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	494,496	257,040	14
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	1,977,984	1,407,600	80
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	494,496	367,200	20
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	2,225,232	1,640,160	90
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	2,472,480	1,707,480	93
Home Community Based Care Programme (HCBC)	EQ DSD HCBC Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	247,248	183,600	10
Expansion Programme	EQ DSD Isibindi Admin Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	306,636	227,700	10
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi CYCW Mopani District 2021/2022	LP - Social Development	LP	Mopani	Greater Giyani (LIM331)	2,235,130	199,870	79
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi CYCW Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	1,809,152	1,282,710	59
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	919,908	485,760	22
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Programme Managers Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	266,640	198,000	10
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	3,986,268	1,368,960	62

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	EQ DSD Isibindi Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	1,471,853	956,340	42
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	494,600	201,960	11
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	593,395	440,640	24
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	395,597	261,120	16
Home Community Based Care Programme (HCBC)	EQ DSD Older Persons Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	741,744	459,000	25
Home Community Based Care Programme (HCBC)	EQ DSD Safe Park Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	362,630	269,280	10
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	74,174	55,080	3
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Mopani District 2021/2022	LP - Social Development	LP	Mopani	Greater Giyani (LIM331)	173,074	85,680	7
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	667,570	477,360	26
Home Community Based Care Programme (HCBC)	EQ DSD Substance Abuse Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	494,496	275,400	15
Expansion Programme	EQ DSD VEP Capricorn District 2021/2022	LP - Social Development	LP	Capricorn	Polokwane (LIM354)	519,080	220,320	12
Expansion Programme	EQ DSD VEP Mopani District 2021/2022	LP - Social Development	LP	Mopani	All in district Mopani	321,422	238,680	13
Expansion Programme	EQ DSD VEP Sekhukhune District 2021/2022	LP - Social Development	LP	Sekhukhune	All in district Sekhukhune	791,194	514,080	28
Expansion Programme	EQ DSD VEP Vhembe District 2021/2022	LP - Social Development	LP	Vhembe	All in district Vhembe	247,248	165,240	9
Expansion Programme	EQ DSD VEP Waterberg District 2021/2022	LP - Social Development	LP	Waterberg	All in district Waterberg	247,248	110,160	6
Expansion Programme	IG Admin Support DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	130,254	89,100	3
Home Community Based Care Programme (HCBC)	IG Ancillary Health DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	257,514	183,600	10
Expansion Programme	IG Autism Limpopo DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	59,716	36,720	2
Home Community Based Care Programme (HCBC)	IG CYCW DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,543,446	1,138,500	50
Home Community Based Care Programme (HCBC)	IG Cooks DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	257,514	183,600	10
Expansion Programme	IG DEFSA DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	18,360	1
Early Childhood Development (ECD)	IG DIC DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	2,655,820	538,560	61
Expansion Programme	IG Data Capturers DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	490,218	356,400	12
Home Community Based Care Programme (HCBC)	IG Facilitators Social and Behaviour Change DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	1,308,960	810,000	20
Home Community Based Care Programme (HCBC)	IG HCBC DSD 21/21	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	2,482,746	1,421,880	96
Expansion Programme	IG Phaphama Mzansi Foundation DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	18,360	1
Expansion Programme	IG SANCb DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	34,991	18,360	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG Team Leaders-Social and Behaviour Change DSD 21/22	LP - Social Development	LP	All municipalities in province LP	All municipalities in province Limpopo	363,600	180,000	4

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.00
Department	LP - Sports, Arts and Culture							
Number of Projects	1					2,121,000		192,500
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Sports Hubs All Districts in Limpopo	LP - Sports, Arts and Culture	LP	All municipalities in province LP	All municipalities in province Limpopo	2,121,000	192,500	13

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		221.39
Department	MP - Community Safety, Security and Liason							
Number of Projects	47					128,887,255	41,918,955	1,673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	BAHWADUBA EAGLES SECURITY	MP - Community Safety, Security and Liason	MP	All municipalities in province MP	All municipalities in province Mpumalanga	1,097,712	357,588	21
Community Safety Programme	BNI SECURUTY SERVICES	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	17,965,800	5,261,760	173
Community Safety Programme	Barberton Tourism Safety monitors	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	437,800	179,968	14
Community Safety Programme	Bethal TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	208,696	53,048	4
Community Safety Programme	Calcutta TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	204,306	153,216	7
Community Safety Programme	Dientjie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	262,656	170,240	9
Community Safety Programme	ES Badplaas Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	145,933	44,992	3
Community Safety Programme	ES Carolina TSm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	72,967	33,440	3
Community Safety Programme	ES Dullstroom tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	218,880	72,960	5
Community Safety Programme	ES Ekulindeni Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	250,000	74,480	5
Community Safety Programme	ES Elukwatini Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	63,232	34,048	2
Community Safety Programme	ES KwaMhlanga TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	214,016	17
Community Safety Programme	ES Mahamba Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	132,732	40,432	4
Community Safety Programme	ES Mpuluzi Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	233,472	66,880	4
Community Safety Programme	ES Nerston Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Mkhondo (MP303)	437,755	46,208	4
Community Safety Programme	ES Oshoek Tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	875,555	59,584	4
Community Safety Programme	ES Siyabuswa tourism monitor	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	350,208	165,376	19
Community Safety Programme	ES Watervalboven tsm	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emakhazeni (MP314)	510,746	119,168	7
Community Safety Programme	ES Witbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Emalahleni (MP312)	206,843	102,144	7
Community Safety Programme	ES/Jeppes Reef TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	145,920	11
Community Safety Programme	ES/Kamaqhekeza TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	204,306	121,600	8
Community Safety Programme	ES/Komatipoort TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	116,747	75,392	7
Community Safety Programme	ES/Lebombo TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	128,896	9
Community Safety Programme	ES/Malalane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	262,680	160,512	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	ES/Mananga TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	175,120	92,416	6
Community Safety Programme	ES/Mbuzini TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	233,493	104,576	13
Community Safety Programme	Ermelo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	379,426	198,816	13
Community Safety Programme	Es Middleburg TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Steve Tshwete (MP313)	539,933	170,240	10
Community Safety Programme	Graskop TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	145,933	87,552	5
Community Safety Programme	Hazyview TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	496,173	233,472	16
Community Safety Programme	IG Vaalbank TSM	MP - Community Safety, Security and Liason	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	379,426	186,960	13
Community Safety Programme	IG/tsm/dcssl/bal/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	29,187	16,720	1
Community Safety Programme	IG/tsm/dcssl/vol/19	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	29,187	16,112	1
Community Safety Programme	Lekwa TSM ES	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Lekwa (MP305)	243,808	39,824	3
Community Safety Programme	Leslies TSM /IG	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	276,928	48,336	3
Community Safety Programme	Mabotwane Security	MP - Community Safety, Security and Liason	MP	All municipalities in province MP	All municipalities in province Mpumalanga	56,941,632	21,553,224	763
Community Safety Programme	Mafemane TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	233,493	153,216	7
Community Safety Programme	Mahlakuri Pythons Security	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	25,032,000	2,354,127	97
Community Safety Programme	Mashishing TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	87,552	4
Community Safety Programme	Mkhondo TSM	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	176,545	149,872	10
Community Safety Programme	Nelspruit TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,576,078	539,904	52
Community Safety Programme	Phepha MV Security	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,275,520	7,564,280	268
Community Safety Programme	Pilgrims rest TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	116,746	92,416	6
Community Safety Programme	SECUNDA TSM E.S	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	121,776	26,144	2
Community Safety Programme	Sabie TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	175,104	97,280	5
Community Safety Programme	Wakkerstroom tsm	MP - Community Safety, Security and Liason	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	87,560	46,512	3
Community Safety Programme	White River TSM	MP - Community Safety, Security and Liason	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	321,053	177,536	12

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.00
Department	MP - Culture, SportsandRecreation							
Number of Projects	2					1,638,000		748,665
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Community Activity Co-ordinators	MP - Culture, SportsandRecreation	MP	All metros and districts in MP province	All local municipalities in MP province	1,278,000	582,295	34
Expansion Programme	Data Capturers	MP - Culture, SportsandRecreation	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	360,000	166,370	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		295.00
Department	MP - Dept. of Public Works, Roads and Transport							
Number of Projects	1					531,765		50,445
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Captures Hope Street	MP - Dept. of Public Works, Roads and Transport	MP	Ehlanzeni	City of Mbombela (MP326)	531,765	50,445	9

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		165.09
Department	MP - Education							
Number of Projects	364					27,698,784	6,606,433	1,170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Acorn-Oaks High school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Alex Benjamin Secondary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	99,966	20,118	4
National School Nutrition Programme	Alex manabeng mampana primary	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	102,082	50,040	5
National School Nutrition Programme	Alexandria Lp School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Amadla Primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	20,416	3,336	1
National School Nutrition Programme	Andisa primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,699	6,672	2
National School Nutrition Programme	Andover primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Aplos Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,349	15,420	3
National School Nutrition Programme	Babati Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Babinatau Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Bakutswe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Bantomu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Batlagae primary school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,498	40,032	6
National School Nutrition Programme	Bawokuhle Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	10,059	2
National School Nutrition Programme	Benzangani FP School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	40,032	10,059	2
National School Nutrition Programme	Beretta Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,116	4
National School Nutrition Programme	Bondzeni High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Bongiduvha combined school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	40,833	20,016	2
National School Nutrition Programme	Bonginhlanhla primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	81,648	13,344	4
National School Nutrition Programme	Borolo primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,833	3,336	2
National School Nutrition Programme	Buyisonyo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,416	4
National School Nutrition Programme	Charley Mbhungele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Chayiwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Chueu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	10,182	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Craigieburn Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,349	15,420	3
National School Nutrition Programme	D.G Mashego Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	DIENTJIE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	Daniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,016	3
National School Nutrition Programme	Dayimani High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	2
National School Nutrition Programme	Dlumana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Dumelani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	142,914	54,250	7
National School Nutrition Programme	Dumpries High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Duvha primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	81,665	8,340	2
National School Nutrition Programme	Dyondzekani primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Ebhulweni Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	80,064	15,087	3
National School Nutrition Programme	Eckson masotja primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Edwaleni Senior Phase School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	60,048	15,087	3
National School Nutrition Programme	Elukhanyisweni secondary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	102,082	33,360	5
National School Nutrition Programme	Emfuleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,012	3
National School Nutrition Programme	Entokozweni Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	30,024	3
National School Nutrition Programme	Esselman Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,208	2
National School Nutrition Programme	Ezrom Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	28,880	5
National School Nutrition Programme	Floraphophe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	20,064	3
National School Nutrition Programme	Frank Maghinyama Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	20,016	4
National School Nutrition Programme	Freddy Sithole High	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,282	4
National School Nutrition Programme	Fundawazi Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	50,833	6,262	2
National School Nutrition Programme	Funjwa PrimarySchool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	GLORY HILL PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	102,082	25,200	5
National School Nutrition Programme	Gavazana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	3,344	2
National School Nutrition Programme	German S.Chiloane Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Gijamphezeni primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,048	15,012	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Godide High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Greenvally Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	166,414	35,980	7
National School Nutrition Programme	HARMONY HILL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	81,665	20,160	4
National School Nutrition Programme	HLONG SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	HLONIPHA SECONDARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	99,965	14,850	3
National School Nutrition Programme	Halemela Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	3,504	1
National School Nutrition Programme	Hendrina Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	144,998	13,412	4
National School Nutrition Programme	Hibemandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Hlakahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	9,960	2
National School Nutrition Programme	Hlalisani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,082	25,149	5
National School Nutrition Programme	Hlamalani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,141	2
National School Nutrition Programme	Hlanganani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Hlanganani senior secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,048	11,676	3
National School Nutrition Programme	Hloaia Chiloane P.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,420	3
National School Nutrition Programme	Hlmani Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,468	30,024	3
National School Nutrition Programme	Hlulani Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Hluvukani Primay School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Hobo Secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	3,335	2
National School Nutrition Programme	Hokisa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Houtenbek primary school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	61,249	30,024	3
National School Nutrition Programme	Humulani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	18,696	3
National School Nutrition Programme	Hundzukani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
Early Childhood Development (ECD)	IG/Ehlanzeni Child minders	MP - Education	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,600,000	269,403	23
National School Nutrition Programme	Ian Mackenzi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Imemeza Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	15,087	3
National School Nutrition Programme	Impilo primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	20,416	10,008	1
National School Nutrition Programme	Intuthuko secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,833	6,672	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	JB Khoza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	15,212	3
National School Nutrition Programme	Jameyana H.P school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,760	15,012	3
National School Nutrition Programme	Jan Rikhotso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	8,338	5
National School Nutrition Programme	Jongilanga Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	KADISHI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	KOBENG PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	Kgantsho Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,081	46,500	4
National School Nutrition Programme	Kgwaditiba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,116	4
National School Nutrition Programme	Khahlela primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Khayalami Sec School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	77,249	25,149	5
National School Nutrition Programme	Khayaletu .P. shool	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	60,048	30,024	3
National School Nutrition Programme	Khayelinhle Primay School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,080	5
National School Nutrition Programme	Khobongwane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,048	5,028	1
National School Nutrition Programme	Khokhovela P. School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Khulong Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Khulunokwazi Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	144,998	25,149	5
National School Nutrition Programme	Khuthalani Primary Schoool	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	15,087	3
National School Nutrition Programme	King Makhosonke Secondary	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	18,600	6
National School Nutrition Programme	KwaMhlanga Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	43,400	4
National School Nutrition Programme	Kwakwari Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	142,914	60,900	7
National School Nutrition Programme	Kwanala primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	81,665	20,016	4
National School Nutrition Programme	Kwanang Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Kwazamokuhle Secondary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	20,209	13,412	4
National School Nutrition Programme	LANGALIBALELE PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	78,549	9,900	2
National School Nutrition Programme	LINDANI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	LINDOKUHLE PRIMARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	101,065	33,000	4
National School Nutrition Programme	LM KGANANE SECONDRY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	LM Mokoena School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Landau combined school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,249	16,680	2
National School Nutrition Programme	Langa Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Lapishe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Lehlaka combined school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,249	1,668	1
National School Nutrition Programme	Lekete Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	144,997	25,500	5
National School Nutrition Programme	Lethipele Senior Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Letsamaile chiloane primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,016	4
National School Nutrition Programme	Litho Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	10,059	2
National School Nutrition Programme	Ludlow Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Lumukisa Preparatory School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	122,498	30,124	6
National School Nutrition Programme	MAKERANA PRIMARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	99,965	19,800	4
National School Nutrition Programme	MAKUKU SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,080	2
National School Nutrition Programme	MATIBIDI PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	10,080	2
National School Nutrition Programme	MAVULA PRIMARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,449	34,650	3
National School Nutrition Programme	MEMEZILE SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	MNYAMANA PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	54,933	9,900	2
National School Nutrition Programme	MOKOKWANE PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	40,833	10,080	2
National School Nutrition Programme	MUSA SECONDARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,482	19,800	4
National School Nutrition Programme	MaQhawe Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,032	3,100	2
National School Nutrition Programme	Mabarhule Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Mabhoko primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,015	5,004	1
National School Nutrition Programme	Mabonwana primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mabusabasala secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,048	35,028	3
National School Nutrition Programme	Machaye High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	3,344	1
National School Nutrition Programme	Madiboane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,833	5,028	1
National School Nutrition Programme	Madlala Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	5,003	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Madukulushe Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mafemani Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	183,747	30,096	9
National School Nutrition Programme	Magalitwa primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	102,082	50,040	4
National School Nutrition Programme	Magashule LP School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	13,341	4
National School Nutrition Programme	Magigwana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	13,376	4
National School Nutrition Programme	Magudlwa Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	30,024	3
National School Nutrition Programme	Magudu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Magwagwaza Secondry School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Mahashe Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,116	4
National School Nutrition Programme	Mahlaluvana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Mahlale secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	20,016	4
National School Nutrition Programme	Mahlekisana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mahuvo Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Majembeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,212	3
National School Nutrition Programme	Makause combined school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	122,498	50,040	6
National School Nutrition Programme	Makgahlishe Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,489	15,012	3
National School Nutrition Programme	Makhathini primary school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	60,048	25,020	3
National School Nutrition Programme	Makopanang Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,081	23,250	5
National School Nutrition Programme	Makwetse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	101,065	20,560	4
National School Nutrition Programme	Malengeza Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Malwana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,020	5
National School Nutrition Programme	Mangadisa Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,248	25,020	3
National School Nutrition Programme	Mantwani primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,248	10,008	3
National School Nutrition Programme	Manukuse High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Manyeleti primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	600,480	15,012	2
National School Nutrition Programme	Mapalane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Mapateletse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Mapetekoane Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Maphuthaditshaba Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Mapondo Primary Schoool	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,236	10,026	2
National School Nutrition Programme	Marhagi Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,082	40,032	4
National School Nutrition Programme	Masana Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	200,160	51,039	10
National School Nutrition Programme	Masenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Masingitana secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	20,016	4
National School Nutrition Programme	Maswameni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Mathambo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Mathethe primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,248	15,012	3
National School Nutrition Programme	Mathupa LH Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,832	10,008	2
National School Nutrition Programme	Matikinya primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Matimba Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	54,000	6
National School Nutrition Programme	Matsavane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Mavandla Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,032	2
National School Nutrition Programme	Mawewe High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	7,296	3
National School Nutrition Programme	Mawuvana primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mbedlwana Senior Phase	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,416	10,008	1
National School Nutrition Programme	Mchaka High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	3,335	2
National School Nutrition Programme	Merlin park primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	76,349	30,024	3
National School Nutrition Programme	Mgwezani Combined School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	30,024	3
National School Nutrition Programme	Mhlahle Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	81,665	5,003	3
National School Nutrition Programme	Mhlava-khosa primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,670	2
National School Nutrition Programme	Mhlutshwa Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	20,016	3
National School Nutrition Programme	Middelburg Combined School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	77,249	5,028	1
National School Nutrition Programme	Mketse Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Mkhanyo Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,081	23,250	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Mkhephuli Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	30,024	3
National School Nutrition Programme	Mkhulu combined school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	100,080	16,680	5
National School Nutrition Programme	Mkhweyantaba High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,282	4
National School Nutrition Programme	Mmadimo Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,417	3,352	1
National School Nutrition Programme	Mmagobana P school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,249	25,020	3
National School Nutrition Programme	Moduping Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Mogoroshi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Mohlatseng primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,833	20,016	2
National School Nutrition Programme	Moholoholo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Mokebe senior secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	15,012	3
National School Nutrition Programme	Mokgomana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,016	5,142	1
National School Nutrition Programme	Molapalama senior phase school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	76,349	10,008	3
National School Nutrition Programme	Molebye Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	10,026	2
National School Nutrition Programme	Moloto Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	46,500	6
National School Nutrition Programme	Morage primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Morei Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,549	15,420	3
National School Nutrition Programme	Morwe middle school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,016	3,336	1
National School Nutrition Programme	Motlamogatsane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,420	3
National School Nutrition Programme	Motoaneng Primary school	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,081	46,500	5
National School Nutrition Programme	Motseleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,670	2
National School Nutrition Programme	Mphaku Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Mphephethe Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,482	10,059	2
National School Nutrition Programme	Mphumelomuhle Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	40,833	20,016	2
National School Nutrition Programme	Mpikaniso Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,080	5
National School Nutrition Programme	Mpisane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Mpisi primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Mtembeni primary shcool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Muchuchi primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Mugena	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	120,096	25,020	5
National School Nutrition Programme	Mugidi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Munyamana primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,008	2
National School Nutrition Programme	Musi Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	46,500	5
National School Nutrition Programme	Mzangedwa Sec.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,312	3
National School Nutrition Programme	Mzila Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Mzilikazi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,032	2
National School Nutrition Programme	Mzimba Sec School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	20,064	3
National School Nutrition Programme	Mzimhlophe FET School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	40,833	5,028	1
National School Nutrition Programme	N.P Mathabela Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	78,249	15,420	3
National School Nutrition Programme	NDAYI PRIMARY	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,933	9,900	2
National School Nutrition Programme	Ndabeni Higher Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Ndabezitha primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,416	10,008	1
National School Nutrition Programme	Ndedema sinior primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,426	10,008	3
National School Nutrition Programme	Ndimande Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Ndlamakhosi Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Nduma Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,208	2
National School Nutrition Programme	Ndwandwe Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,032	2
National School Nutrition Programme	Nembe Mhlaba Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Ngazane Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	40,833	10,059	2
National School Nutrition Programme	Nhlengelo primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Njonjela Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nkothasi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Nkotobana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,108	2
National School Nutrition Programme	Nkwenkwezi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,080	25,353	5
National School Nutrition Programme	Nobuhle Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	40,032	16,680	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Ntshoenyane Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nwamacingele primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,080	25,020	5
National School Nutrition Programme	Nwamahumana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,760	15,012	3
National School Nutrition Programme	Nwankupana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3
National School Nutrition Programme	Nyamazane high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	PHUTHUMANI PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,482	41,250	5
National School Nutrition Programme	PILGRIM REST CITY SECONDARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,080	2
National School Nutrition Programme	PITAS PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	40,833	10,080	2
National School Nutrition Programme	PPILGRIM REST PRIMARY	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,760	10,080	2
National School Nutrition Programme	Paulos Ngubeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,120	5
National School Nutrition Programme	Peter Mokaba Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	38,750	5
National School Nutrition Programme	Phambili Secondary Schoool	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	60,048	10,059	2
National School Nutrition Programme	Phanagela Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	30,177	6
National School Nutrition Programme	Phatsedi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,080	2
National School Nutrition Programme	Phumelela Secondary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	122,482	10,059	2
National School Nutrition Programme	Plaatjie primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Powerline primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,081	25,020	5
National School Nutrition Programme	Prince SJ Mahlangu JP school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,048	13,344	2
National School Nutrition Programme	Puledi High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Qcetywayo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,688	2
National School Nutrition Programme	Qhubekani Combined School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	6,262	2
National School Nutrition Programme	Qokiso Senior Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Ramabifi Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,016	5,028	1
National School Nutrition Programme	Ramanchaane Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	10,058	2
National School Nutrition Programme	Reatlegile primary school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	81,665	26,688	4
National School Nutrition Programme	Retang Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	46,500	5
National School Nutrition Programme	Rhandzekile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	5,003	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Rorobhani Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,081	54,250	5
National School Nutrition Programme	SEKWAI SECONDARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,120	3
National School Nutrition Programme	SHAKANENG PRIMARY SCHOOL	MP - Education	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	61,249	15,120	3
National School Nutrition Programme	SIBONGIMPUMELELO PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	101,065	26,400	4
National School Nutrition Programme	SIBONIWE	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	99,965	26,400	4
National School Nutrition Programme	SIHLEZI PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	76,349	29,700	3
National School Nutrition Programme	SILAMBA	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	123,582	49,500	5
National School Nutrition Programme	SIPHUMULE P SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	99,965	33,000	4
National School Nutrition Programme	SIYAPHAMBILI C.P SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	76,349	4,950	1
National School Nutrition Programme	SIZABANTWANA PRIMARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	32,416	4,950	1
National School Nutrition Programme	SIZAMILE PRIMARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,449	24,750	3
National School Nutrition Programme	Sabeka Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Saile Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Sakhe primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	40,032	6,672	2
National School Nutrition Programme	Sakhulisiwe Junior Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,665	5,028	1
National School Nutrition Programme	Salani primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	14,940	3
National School Nutrition Programme	Samuel Mhlanga School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Saringwa Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Saselani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	100,080	25,519	5
National School Nutrition Programme	Sebosegolo sa mapulana primary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,008	2
National School Nutrition Programme	Seganyane	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Sehlakabje high schoool	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,008	2
National School Nutrition Programme	Sekemisa Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,248	25,020	3
National School Nutrition Programme	Sele Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	13,341	4
National School Nutrition Programme	Senianya Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,560	4
National School Nutrition Programme	Senone Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	77,449	15,420	3
National School Nutrition Programme	Senzangakhona Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	38,750	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Sesete primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Sethlare Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	3
National School Nutrition Programme	Shanke Senior Secondary	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	160,128	13,341	8
National School Nutrition Programme	Shatleng Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Shiviti primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,008	2
National School Nutrition Programme	Shobiyana Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	183,747	45,937	9
National School Nutrition Programme	Sibambayana Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,032	10,208	2
National School Nutrition Programme	Sibongamadla secondary school	MP - Education	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	119,945	25,020	3
National School Nutrition Programme	Siboyiye C.School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,416	4
National School Nutrition Programme	Sifundise primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,249	20,016	3
National School Nutrition Programme	Sihlengiwe Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	30,024	3
National School Nutrition Programme	Sindawonye School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	40,832	10,008	1
National School Nutrition Programme	Sinetjhuu Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	25,020	3
National School Nutrition Programme	Sithembiso primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	10,008	3
National School Nutrition Programme	Sithobelane Secondary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,016	5,028	1
National School Nutrition Programme	Sizakele Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	20,016	4
National School Nutrition Programme	Sizani primary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	81,665	13,344	4
National School Nutrition Programme	Skapandoda Mashabiya Secondary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,012	3
National School Nutrition Programme	Somlingo Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	55,020	3
National School Nutrition Programme	Somtshongweni Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	15,012	3
National School Nutrition Programme	Songeni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	25,536	5
National School Nutrition Programme	Soniye Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Soshangana High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,312	3
National School Nutrition Programme	Sozilani Senior Phase	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,416	10,008	1
National School Nutrition Programme	Springvalley primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	40,833	16,680	2
National School Nutrition Programme	T.P. Sililo secondary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,249	10,008	3
National School Nutrition Programme	Tamajane Sen sec	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Tetema Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	20,416	7,750	1
National School Nutrition Programme	Thabong Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,136	5,028	1
National School Nutrition Programme	Thandulwazi Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	30,024	3
National School Nutrition Programme	Thepanang chiloane sec school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,012	3
National School Nutrition Programme	Tholulwazi secondary school	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,048	25,020	3
National School Nutrition Programme	Thubelihle Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,248	3,336	2
National School Nutrition Programme	Thulamahashe Lower Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	16,720	5
National School Nutrition Programme	Thulani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,498	55,800	6
National School Nutrition Programme	Thushanang primary school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,060	33,360	6
National School Nutrition Programme	Thuthukani Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	25,020	3
National School Nutrition Programme	Tidimalo Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	18,600	4
National School Nutrition Programme	Timbavati Combined School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,112	2
National School Nutrition Programme	Tiyemeleni Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Tjhedelane Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	102,081	54,250	5
National School Nutrition Programme	Tladish high school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Tlhavekisa secondary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	80,064	20,016	4
National School Nutrition Programme	Tonteldoos Secondary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	61,249	10,059	2
National School Nutrition Programme	Tsakane Special school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	10,108	2
National School Nutrition Programme	Tshokolo Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	76,349	15,420	3
National School Nutrition Programme	Tshwenyane secondary school	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	102,082	41,700	5
National School Nutrition Programme	Tsiki Naledi English Medium Primary School	MP - Education	MP	Nkangala (DC31)	Steve Tshwete (MP313)	54,933	10,026	2
National School Nutrition Programme	Twalakule Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Ukhwezi Primary School	MP - Education	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	102,082	25,149	5
National School Nutrition Programme	VEZIKGONO SECONDARY	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,449	13,200	2
National School Nutrition Programme	VEZUBUHLE SECONDARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	77,449	24,750	3
National School Nutrition Programme	Vandama Primary school	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	40,833	6,670	2
National School Nutrition Programme	Verena Primary School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	25,020	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	Vukuzenzele Sec School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	61,249	10,059	2
National School Nutrition Programme	Vuma primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	60,048	25,020	3
National School Nutrition Programme	Vuyelani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,006	3
National School Nutrition Programme	Wisani Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	17,328	3
National School Nutrition Programme	Witbank primary school	MP - Education	MP	Nkangala (DC31)	Emalahleni (MP312)	61,249	30,024	3
National School Nutrition Programme	Xanthia High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Xilongana L.P School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3
National School Nutrition Programme	Ximoyi Khosa High School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	102,082	16,720	5
National School Nutrition Programme	Xingala Makamu Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	60,048	15,212	3
National School Nutrition Programme	Xinyeketi Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,416	4,980	1
National School Nutrition Programme	ZENZELENI PRIMARY SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	123,582	49,500	5
National School Nutrition Programme	ZIPHAKAMISENI SEC SCHOOL	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	122,482	41,250	5
National School Nutrition Programme	Zakheni High School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	81,665	37,200	4
National School Nutrition Programme	Zamintuthuko FP School	MP - Education	MP	Nkangala (DC31)	Thembisile (MP315)	150,000	14,989	3
National School Nutrition Programme	Zigode Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	10,032	3
National School Nutrition Programme	Zwide Primary School	MP - Education	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	61,249	15,048	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.03
Department	MP - Health							
Number of Projects	135					368,542,112	82,549,931	3,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ACKERVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	82,832,400	183,150	18
Home Community Based Care Programme (HCBC)	ARAMBURG CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,787,436	551,760	34
Home Community Based Care Programme (HCBC)	Admin Clinic Ehlanzeni	MP - Health	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	909,480	678,665	12
Home Community Based Care Programme (HCBC)	Admin Clinic Gert sibande	MP - Health	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,399,200	1,049,400	20
Home Community Based Care Programme (HCBC)	Admin Clinic Nkangala	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,259,280	944,460	17
Home Community Based Care Programme (HCBC)	Africa Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,307,232	1,143,450	35
Home Community Based Care Programme (HCBC)	Arthurseat Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,918,224	1,050,720	44
Home Community Based Care Programme (HCBC)	Arthurstone Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	741,132	386,430	17
Home Community Based Care Programme (HCBC)	BHUGA CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	915,516	500,445	18
Home Community Based Care Programme (HCBC)	BLOCK B CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,525,860	1,069,848	35
Home Community Based Care Programme (HCBC)	BOURKES LUCK CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,743,840	1,016,400	40
Home Community Based Care Programme (HCBC)	Beatty Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	435,960	259,710	9
Home Community Based Care Programme (HCBC)	Belfast Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,192	22,935	2
Home Community Based Care Programme (HCBC)	Block C Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	740,969	23
Home Community Based Care Programme (HCBC)	Boschfontein	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	719,176	22
Home Community Based Care Programme (HCBC)	Botleng Ext 3 Clinic	MP - Health	MP	Nkangala (DC31)	Victor Khanye (MP311)	915,516	239,725	22
Home Community Based Care Programme (HCBC)	Buffelshoek Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	217,980	103,125	5
Home Community Based Care Programme (HCBC)	Buffelspruit CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	406,806	14
Home Community Based Care Programme (HCBC)	CLAU-CLAU CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	959,112	464,750	22
Home Community Based Care Programme (HCBC)	Cathyville Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	784,728	555,390	17
Home Community Based Care Programme (HCBC)	DRIEKOPPIES CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	691,439	22
Home Community Based Care Programme (HCBC)	DWALENI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	324,885	15
Home Community Based Care Programme (HCBC)	Diepdale Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,002,708	417,450	23
Home Community Based Care Programme (HCBC)	Dingleydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	87,192	44,880	2

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Diudluma Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,002,708	555,727	17
Home Community Based Care Programme (HCBC)	Dundonald CHC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	2,179,800	1,633,500	50
Home Community Based Care Programme (HCBC)	Dwarsloop	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	410,190	20
Home Community Based Care Programme (HCBC)	EERSTEOEK CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	610,344	457,380	14
Home Community Based Care Programme (HCBC)	ELANDSFOINTEIN CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,351,476	900,240	26
Home Community Based Care Programme (HCBC)	EZIWENI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,700,244	940,665	34
Home Community Based Care Programme (HCBC)	Ehlanzeni CHWs	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	5,580,288	3,887,775	128
Home Community Based Care Programme (HCBC)	Embalenhle CHC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,659,356	1,894,860	58
Home Community Based Care Programme (HCBC)	Empumelelweni Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,743,840	1,060,620	30
Home Community Based Care Programme (HCBC)	Emthonjeni 1 CHC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	697,536	48,336	16
Home Community Based Care Programme (HCBC)	Emthonjeni 3	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	653,940	45,315	15
Home Community Based Care Programme (HCBC)	Ermelo Town Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,046,304	60,420	20
Home Community Based Care Programme (HCBC)	Extension 14 CHC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	915,516	686,070	20
Home Community Based Care Programme (HCBC)	Eziweni Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,700,244	1,237,665	39
Home Community Based Care Programme (HCBC)	FIGTREE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,830	980,694	30
Home Community Based Care Programme (HCBC)	Fernie 2 Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	566,748	330,330	13
Home Community Based Care Programme (HCBC)	GEMBORKSPRUIT	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	59,148	20
Home Community Based Care Programme (HCBC)	GOEDERENDE CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	915,516	66,780	21
Home Community Based Care Programme (HCBC)	Gert Sibande CHWs	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,487,680	2,588,768	78
Home Community Based Care Programme (HCBC)	GloryHill Clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	827,640	457,380	18
Home Community Based Care Programme (HCBC)	HLALANIKAHLE CLINIC	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,197,800	1,277,265	49
Home Community Based Care Programme (HCBC)	Islington Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	212,520	20
Home Community Based Care Programme (HCBC)	Jeppes Reef Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	959,112	711,911	22
Home Community Based Care Programme (HCBC)	Jerusalem Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	871,920	567,600	20
Home Community Based Care Programme (HCBC)	Justicia Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	443,850	22
Home Community Based Care Programme (HCBC)	KAMHLUSHWA	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	502,321	16
Home Community Based Care Programme (HCBC)	KHUMBULA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,961,820	1,072,335	37

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KROMDRAAI CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	828,324	653,400	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN A CLINIC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	130,380	20
Home Community Based Care Programme (HCBC)	KWAGGAFONTEIN C CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,220,688	93,492	28
Home Community Based Care Programme (HCBC)	Kaapmuiden	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	566,748	424,710	13
Home Community Based Care Programme (HCBC)	Kammelpoortnek clinic	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,918,224	1,408,440	44
Home Community Based Care Programme (HCBC)	Kinross CHC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,046,304	762,300	24
Home Community Based Care Programme (HCBC)	Kwamhlanga CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	2,179,800	1,419,000	49
Home Community Based Care Programme (HCBC)	LEGOGOTE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	413,820	15
Home Community Based Care Programme (HCBC)	LOCHIEL CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	653,940	490,050	15
Home Community Based Care Programme (HCBC)	LUDLOW CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	260,205	19
Home Community Based Care Programme (HCBC)	LYNNVILLE CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	871,920	475,200	19
Home Community Based Care Programme (HCBC)	Langeloo CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,831,032	1,274,902	39
Home Community Based Care Programme (HCBC)	Lebohang Clinic	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,397,780	1,796,850	53
Home Community Based Care Programme (HCBC)	Lillydale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	481,800	20
Home Community Based Care Programme (HCBC)	Lows creek Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,437,480	1,061,775	33
Home Community Based Care Programme (HCBC)	Luphisi Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	828,324	608,190	19
Home Community Based Care Programme (HCBC)	Lynville Clinic	MP - Health	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	784,728	316,662	18
Home Community Based Care Programme (HCBC)	MANGENI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,509	523,037	16
Home Community Based Care Programme (HCBC)	MARITE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,831,032	328,680	24
Home Community Based Care Programme (HCBC)	MASHISHING CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,395,072	813,120	31
Home Community Based Care Programme (HCBC)	MASIBEKELA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	502,895	16
Home Community Based Care Programme (HCBC)	MGOBODI CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,320	457,657	14
Home Community Based Care Programme (HCBC)	MKHONDO	MP - Health	MP	Gert Sibande (DC30)	Mkhondo (MP303)	828,324	68,970	19
Home Community Based Care Programme (HCBC)	MN CINDI CLINIC	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,351,476	50,085	15
Home Community Based Care Programme (HCBC)	MORHOTSO CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	211,194	21
Home Community Based Care Programme (HCBC)	MSOGWABA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,400,488	2,117,940	77
Home Community Based Care Programme (HCBC)	Manzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,266,992	1,655,940	52

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Matsulu CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,969,456	1,164,240	35
Home Community Based Care Programme (HCBC)	Mbangwane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,266,992	1,502,410	52
Home Community Based Care Programme (HCBC)	Mbuzini Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	523,152	388,315	12
Home Community Based Care Programme (HCBC)	Middelplaas Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	610,334	404,495	14
Home Community Based Care Programme (HCBC)	Moloto CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	1,569,456	993,300	35
Home Community Based Care Programme (HCBC)	Moreipuso Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	959,112	523,545	22
Home Community Based Care Programme (HCBC)	Mzinti Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	784,728	555,727	17
Home Community Based Care Programme (HCBC)	NAAS CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,292	552,094	19
Home Community Based Care Programme (HCBC)	NHLAZATJE NUMBER 6 CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	1,089,900	722,370	26
Home Community Based Care Programme (HCBC)	Ndindindi Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	392,364	291,236	9
Community Safety Programme	New Middelburg Hospital - Security services	MP - Health	MP	Nkangala	Steve Tshwete (MP313)	680,000	56,821	13
Home Community Based Care Programme (HCBC)	Newscoland Clinic	MP - Health	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	697,536	48,336	16
Home Community Based Care Programme (HCBC)	Nkangala CHWs	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	387,680	246,990	67
Home Community Based Care Programme (HCBC)	Nkwalini Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	40,282,704	1,351,350	42
Home Community Based Care Programme (HCBC)	Nthorane CHC	MP - Health	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,482,264	108,900	30
Home Community Based Care Programme (HCBC)	Ntunda CHC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,046,304	766,394	24
Home Community Based Care Programme (HCBC)	OAKLEY CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	297,660	22
Home Community Based Care Programme (HCBC)	Orinocco Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	915,516	497,805	21
Home Community Based Care Programme (HCBC)	PHIVA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,307,880	938,428	30
Home Community Based Care Programme (HCBC)	PHOLA NSIKAZI CHC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	653,940	386,925	15
Home Community Based Care Programme (HCBC)	POLY CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	87,192,000	542,850	20
Home Community Based Care Programme (HCBC)	Paulina Morapeli CHC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	523,152	392,040	12
Home Community Based Care Programme (HCBC)	Phola CHC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	101,724	50,851	14
Home Community Based Care Programme (HCBC)	Phola Clinic	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	1,220,688	359,040	28
Home Community Based Care Programme (HCBC)	Pilgrims Rest clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	678,810	431,970	17
Home Community Based Care Programme (HCBC)	Prince Mkolishi Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	871,920	653,400	20
Home Community Based Care Programme (HCBC)	Renee Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	697,536	514,800	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Rolle Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	828,324	261,030	19
Home Community Based Care Programme (HCBC)	SCHOEMANSDAL CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,612,990	1,075,131	37
Home Community Based Care Programme (HCBC)	SHABALALA CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,656,648	1,031,745	37
Home Community Based Care Programme (HCBC)	SIHLANGU	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,915	435,864	15
Home Community Based Care Programme (HCBC)	SIMILE clinic	MP - Health	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	871,200	508,200	20
Home Community Based Care Programme (HCBC)	SIPHOSENSIMBI CLINIC	MP - Health	MP	Nkangala (DC31)	Emalahleni (MP312)	3,736,260	2,008,380	66
Home Community Based Care Programme (HCBC)	STEENBOK CLINIC	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	828,324	591,388	19
Home Community Based Care Programme (HCBC)	Sandriver Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	87,192	64,020	2
Home Community Based Care Programme (HCBC)	Shatale Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	871,920	475,860	20
Home Community Based Care Programme (HCBC)	Sibange Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	653,940	414,137	14
Home Community Based Care Programme (HCBC)	Skhwahlane Clinic	MP - Health	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	697,536	495,135	16
Home Community Based Care Programme (HCBC)	Swallownest Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	741,132	555,390	15
Home Community Based Care Programme (HCBC)	TEKWANE CLINIC	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	435,960	160,875	10
Home Community Based Care Programme (HCBC)	TJAKASTAD CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	653,940	272,250	15
Home Community Based Care Programme (HCBC)	TJAKASTAD MAIN CLINIC	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	741,132	472,725	17
Home Community Based Care Programme (HCBC)	TWEEFONTEIN A	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	959,112	69,960	22
Home Community Based Care Programme (HCBC)	TWEEFONTEIN G CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	305,172	22,260	7
Home Community Based Care Programme (HCBC)	Thulamahashe Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,307,880	364,320	29
Home Community Based Care Programme (HCBC)	Tintswalo Hospital	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	305,172	137,445	7
Home Community Based Care Programme (HCBC)	Town Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,002,708	751,410	23
Home Community Based Care Programme (HCBC)	Trichardt CHC	MP - Health	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	610,344	457,413	14
Home Community Based Care Programme (HCBC)	VERENA CHC	MP - Health	MP	Nkangala (DC31)	Thembisile (MP315)	871,920	127,200	20
Home Community Based Care Programme (HCBC)	Vlaakplaas Clinic	MP - Health	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	784,728	370,260	17
Home Community Based Care Programme (HCBC)	White River Clinic	MP - Health	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	959,112	352,110	11
Home Community Based Care Programme (HCBC)	Zoeknog Clinic	MP - Health	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,002,708	474,375	23
Home Community Based Care Programme (HCBC)	kwazamokuhle clinic	MP - Health	MP	Nkangala (DC31)	Steve Tshwete (MP313)	523,152	123,543	11
Home Community Based Care Programme (HCBC)	sakhelwe clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	523,152	104,940	12

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	sikhululiwe clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	348,768	53,424	8
Home Community Based Care Programme (HCBC)	siyathuthuka	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	784,728	111,777	16
Home Community Based Care Programme (HCBC)	wonderfontein clinic	MP - Health	MP	Nkangala (DC31)	Emakhazeni (MP314)	305,172	8,745	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.85
Department	MP - Social Development							
Number of Projects	224					86,087,717	37,939,426	1,404
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Acornhoek day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	210,936	123,046	5
Early Childhood Development (ECD)	Amogelang pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	144,880	49,546	2
Home Community Based Care Programme (HCBC)	Anthol word of hope HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	736,500	383,851	12
Early Childhood Development (ECD)	Arise and shine early learning center	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	320,230	80,058	4
Home Community Based Care Programme (HCBC)	Asiphilenikahle HBC	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	915,100	464,415	12
Early Childhood Development (ECD)	Beverly hills day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	251,328	62,832	5
Early Childhood Development (ECD)	Boiphuso creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	184,008	46,002	4
Early Childhood Development (ECD)	Boitshepo creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	67,320	5
Early Childhood Development (ECD)	Bonani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	215,424	35,904	3
Early Childhood Development (ECD)	Bonani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	170,544	28,424	6
Early Childhood Development (ECD)	Bosele ECD	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	134,640	19,788	4
Early Childhood Development (ECD)	Botshelo day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	176,296	54,274	2
Early Childhood Development (ECD)	Cholama day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	201,960	33,660	5
Home Community Based Care Programme (HCBC)	Christelik Maatskaplike Read van Witbank isibindi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,320,000	470,665	14
Expansion Programme	Community nutrition and delopment centre workers/m	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	622,040	393,439	22
Expansion Programme	Cunningmore B Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	126,823	5
Home Community Based Care Programme (HCBC)	DIC CO-ORDINATORS 2021-2022	MP - Social Development	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	323,136	193,800	10
Expansion Programme	Data Capturers	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	264,000	169,000	4
Early Childhood Development (ECD)	Deyani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	237,864	39,644	5
Early Childhood Development (ECD)	Dikwengkweng day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	97,240	5
Expansion Programme	Dingleydale youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	126,823	5
Expansion Programme	Dobby youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	125,680	5
Home Community Based Care Programme (HCBC)	Drop in centre and isibindi/Mpumalanga	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,750,320	614,346	40
Early Childhood Development (ECD)	Dumphries c day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	228,888	171,666	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Dzunisani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	251,603	4
Expansion Programme	ES Amsterdam Youth development	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	242,014	129,340	4
Home Community Based Care Programme (HCBC)	ES Asibambaneni Multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,122,200	376,438	11
Expansion Programme	ES Asisukumeni Youth Services	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	242,015	13,706	5
Early Childhood Development (ECD)	ES Bambanani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	197,472	93,546	1
Early Childhood Development (ECD)	ES Bana Pele ECD	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	44,880	18,620	1
Home Community Based Care Programme (HCBC)	ES Boiketmetso Child care(isibindi)	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	535,400	202,462	10
Expansion Programme	ES Bokamoso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	132,581	5
Early Childhood Development (ECD)	ES Bokang Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	46,928	32,245	2
Early Childhood Development (ECD)	ES Bonginkosi Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	345,576	166,107	4
Early Childhood Development (ECD)	ES Bothhale Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	68,952	3
Expansion Programme	ES Colour My World	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	137,193	5
Expansion Programme	ES Drefontein youth development	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	242,014	96,200	2
Early Childhood Development (ECD)	ES Early learning day care	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	448,800	28,138	11
Home Community Based Care Programme (HCBC)	ES Ehlanzeni Drop in Centres	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	350,064	119,952	7
Expansion Programme	ES Ekukhanyeni Youth	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	242,015	14,652	5
Expansion Programme	ES Ekulindeni Youth enviro club	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	71,295	2
Expansion Programme	ES Ekuphumuleni Cultural Village	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	122,347	4
Expansion Programme	ES Elukwatini Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	126,540	3
Expansion Programme	ES Emizamoyethu youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	242,014	68,174	2
Early Childhood Development (ECD)	ES Enjabulweni creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	376,992	16,166	5
Expansion Programme	ES Eyethu Daggakraal	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	242,014	132,570	5
Expansion Programme	ES Ezweni Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	138,469	5
Early Childhood Development (ECD)	ES Faith creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	291,720	9,313	3
Early Childhood Development (ECD)	ES Fortune ECD	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	166,056	7,392	3
Early Childhood Development (ECD)	ES Gateway ECD	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	282,744	13,000	5
Early Childhood Development (ECD)	ES Ginginkani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	260,000	133,190	6

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ES Good Hope Information Centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	242,015	138,468	5
Early Childhood Development (ECD)	ES Hlayisani lumukisa creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	107,154	1
Early Childhood Development (ECD)	ES IREAGH b Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	275,400	92,150	3
Early Childhood Development (ECD)	ES Ikageng Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	175,032	48,654	3
Expansion Programme	ES Inqubeko Youth development Organization	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	242,014	128,026	3
Expansion Programme	ES Islington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,015	114,408	5
Expansion Programme	ES Iswepe youth development	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	242,014	181,824	6
Early Childhood Development (ECD)	ES Itireleng pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	122,760	69,195	3
Early Childhood Development (ECD)	ES Jack and Jill creche	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	700,128	21,428	6
Expansion Programme	ES Kgatontle Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	138,468	5
Expansion Programme	ES Khulangelwazi Youth	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	242,015	14,945	5
Expansion Programme	ES Khuphukani Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	135,663	5
Expansion Programme	ES Kuyenzeka Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	80,668	5
Home Community Based Care Programme (HCBC)	ES Lefiso Child care support	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	709,400	283,220	13
Expansion Programme	ES Lefiso Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	140,149	5
Early Childhood Development (ECD)	ES Leseding Edu-care and day creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,664	58,106	2
Early Childhood Development (ECD)	ES Lethabong Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	157,080	32,436	2
Early Childhood Development (ECD)	ES Mabati Pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	31,416	19,097	1
Early Childhood Development (ECD)	ES Makopane pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	139,128	95,418	4
Home Community Based Care Programme (HCBC)	ES Malamule Cluster Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	878,900	342,316	15
Early Childhood Development (ECD)	ES Malamule Day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	435,336	206,316	3
Early Childhood Development (ECD)	ES Malebo Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	49,368	32,245	2
Expansion Programme	ES Marapyane Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,014	138,468	5
Early Childhood Development (ECD)	ES Masego pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	114,840	75,227	4
Early Childhood Development (ECD)	ES Maswike Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	100,623	3
Early Childhood Development (ECD)	ES Matseke Dy care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	269,280	122,090	3
Expansion Programme	ES Mayflower Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	126,540	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ES Mkhondo youth Advocacy	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	242,014	135,970	5
Early Childhood Development (ECD)	ES Mmakubutona Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	184,008	36,347	3
Home Community Based Care Programme (HCBC)	ES Mmamatie creche	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	103,224	16,218	1
Early Childhood Development (ECD)	ES Morake pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	332,112	120,747	1
Early Childhood Development (ECD)	ES Motheo wa-banna Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	134,640	32,245	2
Early Childhood Development (ECD)	ES Motsweding Day Care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	103,224	48,082	3
Early Childhood Development (ECD)	ES Mpatliseng Pre-School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	152,592	80,613	5
Expansion Programme	ES Mpumelelo youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	242,014	132,570	5
Early Childhood Development (ECD)	ES Nazarene Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	184,960	47,639	1
Early Childhood Development (ECD)	ES Neu- Halle Pre School	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	192,984	48,654	3
Expansion Programme	ES Newington Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,015	119,616	5
Early Childhood Development (ECD)	ES Nkwezi Pre-school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,352	89,000	1
Expansion Programme	ES Perdekop Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	242,014	131,400	5
Early Childhood Development (ECD)	ES Philani creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	224,400	55,108	1
Expansion Programme	ES Phumalanga Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	110,010	4
Early Childhood Development (ECD)	ES Pikinini creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	197,492	9,504	3
Early Childhood Development (ECD)	ES Progress educare centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	359,040	171,104	2
Early Childhood Development (ECD)	ES Qhubekani creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	246,840	93,236	1
Expansion Programme	ES Reatlegile Youth Advisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	138,469	5
Early Childhood Development (ECD)	ES Rebeleng Thabang Day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	152,592	93,481	4
Early Childhood Development (ECD)	ES Refilwe Day Care Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	166,056	46,641	4
Early Childhood Development (ECD)	ES Rivoningo Agincorurt creche	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	336,600	140,250	1
Early Childhood Development (ECD)	ES ST Martins Pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	174,240	100,020	5
Expansion Programme	ES Sakhile youth empowerment	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	242,014	93,120	2
Expansion Programme	ES Sakhisizwe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	90,664	3
Expansion Programme	ES Sesfikile youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	242,014	87,010	2
Expansion Programme	ES Sihlangene Information centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	242,014	137,160	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ES Sihlangu 5 CBPEIS	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	705,800	291,648	15
Expansion Programme	ES Siletha Ubuntu Development Centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	350,000	262,503	5
Expansion Programme	ES Silobela youth	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,014	115,230	3
Expansion Programme	ES Silobela youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	41,601	2
Expansion Programme	ES Sinamandla Youth Development Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	138,468	5
Home Community Based Care Programme (HCBC)	ES Sinethemb Mbuzini DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	671,300	269,472	14
Expansion Programme	ES Sinethemba Youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	242,014	132,570	5
Expansion Programme	ES Sinethemba youth centre	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	242,015	13,728	5
Home Community Based Care Programme (HCBC)	ES Sipiwo OVC	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	738,500	254,877	14
Expansion Programme	ES Siphumelele youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	242,014	95,370	3
Home Community Based Care Programme (HCBC)	ES Sisitasive Multi-Purpose Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	510,500	164,304	6
Expansion Programme	ES Sisonke Multipurpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	135,666	5
Home Community Based Care Programme (HCBC)	ES Sivulindlela Community Development	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	602,000	224,448	8
Expansion Programme	ES Siyathuthuka Youth	MP - Social Development	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	242,015	14,993	5
Expansion Programme	ES Siyatjheja Social Project	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	127,651	3
Expansion Programme	ES Sizimisele Phola Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	242,015	138,468	5
Expansion Programme	ES Sizimisele Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	139,149	5
Expansion Programme	ES Sukumani Youth Advisory centre	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	242,015	126,730	3
Early Childhood Development (ECD)	ES Tentele ECD	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	507,144	10,252	3
Early Childhood Development (ECD)	ES Thandanani Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	417,384	216,560	4
Early Childhood Development (ECD)	ES Thedi pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	35,051	2
Home Community Based Care Programme (HCBC)	ES Thembelihle CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	720,500	433,440	9
Expansion Programme	ES Thlabologo Multi-Purpose Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	124,252	5
Home Community Based Care Programme (HCBC)	ES Tholulwazi MPC CBPEI	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	771,800	352,716	12
Expansion Programme	ES Tholulwazi Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	124,188	5
Early Childhood Development (ECD)	ES Timeleni Creche	MP - Social Development	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	161,568	94,741	4
Early Childhood Development (ECD)	ES Tifluxeni Pre-School	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	748,440	231,536	11

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ES Tizameleni Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	356,400	172,664	1
Expansion Programme	ES Transformers House Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	80,668	5
Expansion Programme	ES Tseladimatlapa Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	242,015	137,195	5
Early Childhood Development (ECD)	ES Tsholanang Pre-school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	170,544	32,436	2
Expansion Programme	ES Tswelopele Youth Avisory Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	242,015	132,689	5
Expansion Programme	ES Ubuntu empowering centre	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	242,014	88,512	3
Early Childhood Development (ECD)	ES Ukukhanya Educare	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	214,560	123,078	5
Expansion Programme	ES Vukukhanye Nawe Youth Centre	MP - Social Development	MP	Nkangala (DC31)	Emakhazeni (MP314)	242,015	103,516	4
Expansion Programme	ES Vukuzenzele Youth development	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	149,355	5
Early Childhood Development (ECD)	ES Vulamehlo Day care centre	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	112,200	53,982	1
Early Childhood Development (ECD)	ES Vulindlela Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	112,200	39,107	2
Expansion Programme	ES Welverdiend Youth Centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	241,015	114,458	5
Early Childhood Development (ECD)	ES Zamokuhle Creche	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	134,640	41,236	1
Early Childhood Development (ECD)	ES lindimfundo pretty creche	MP - Social Development	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	179,520	6,930	3
Expansion Programme	ESivukile Youth empowerment	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	242,014	127,872	3
Early Childhood Development (ECD)	Early childhood development practitioners/Mpumalan	MP - Social Development	MP	All metros and districts in MP province	All local municipalities in MP province	1,750,320	1,142,502	60
Home Community Based Care Programme (HCBC)	Ekurhuleni DIC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	773,000	361,384	16
Early Childhood Development (ECD)	Elliot nxumalo day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	381,480	267,278	4
Early Childhood Development (ECD)	Elvis Marathi day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	318,648	238,986	2
Home Community Based Care Programme (HCBC)	Entokozweni (Isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	996,400	169,344	9
Early Childhood Development (ECD)	Faith Burlington community creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	327,624	245,718	5
Early Childhood Development (ECD)	Gingirikani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	381,480	281,622	6
Early Childhood Development (ECD)	Happy homes English medium creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	448,860	336,645	4
Early Childhood Development (ECD)	Henna day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	493,680	370,260	4
Early Childhood Development (ECD)	Hintekani lyiliday day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	471,240	353,430	3
Expansion Programme	Hitekani youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	126,696	5
Early Childhood Development (ECD)	Hlayisani Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	148,442	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Hope of nation Home based care Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	466,200	253,912	8
Early Childhood Development (ECD)	Humulani day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	448,800	336,600	4
Early Childhood Development (ECD)	Ikwezi creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	400,000	98,416	1
Home Community Based Care Programme (HCBC)	Impumelelo orphan care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	584,500	260,936	9
Home Community Based Care Programme (HCBC)	Isibindi Sabanqobi	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	542,840	188,700	5
Home Community Based Care Programme (HCBC)	Isibindi social centre	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	542,840	369,603	13
Early Childhood Development (ECD)	Joel mnisi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	291,720	90,530	3
Expansion Programme	Kamaqhekeza youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	126,315	5
Early Childhood Development (ECD)	Khayalami Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	376,992	128,237	5
Home Community Based Care Programme (HCBC)	Khayaletu Drop in centre Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	877,900	479,219	19
Expansion Programme	Khulangwane youth centre	MP - Social Development	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	242,014	126,696	5
Home Community Based Care Programme (HCBC)	Khulani multi-purpose centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	534,200	266,061	11
Home Community Based Care Programme (HCBC)	Le hae la bana edu-care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	112,200	32,436	2
Early Childhood Development (ECD)	Lekgokamang pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	269,280	57,580	1
Early Childhood Development (ECD)	Leseleseleng pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	300,000	20,776	2
Home Community Based Care Programme (HCBC)	Letha ithemba isibindi badplaas	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	874,300	370,349	12
Home Community Based Care Programme (HCBC)	Lethabong community centre(Isibindi)	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	933,400	368,172	16
Early Childhood Development (ECD)	Lets hope chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	400,000	162,043	7
Expansion Programme	Ludlow youth development centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	242,014	126,696	5
Expansion Programme	Mangweni youth advisory center	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	127,077	5
Early Childhood Development (ECD)	Maviljan day care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	275,440	82,736	1
Home Community Based Care Programme (HCBC)	Mboni drop in centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	704,900	328,897	15
Home Community Based Care Programme (HCBC)	Mhluzi Isibindi Project Innitiative	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	543,800	199,927	8
Expansion Programme	Mjajane youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	126,628	5
Early Childhood Development (ECD)	Mmanonyana pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	224,400	86,168	4
Early Childhood Development (ECD)	Moema pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	148,104	49,576	2
Early Childhood Development (ECD)	Mokgoko pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	179,520	68,655	3

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Moloto Isibindi Orphan and Vulnerable Children	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	570,200	308,632	11
Early Childhood Development (ECD)	Montedi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	408,408	122,297	4
Early Childhood Development (ECD)	Morongwane pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	210,936	72,240	3
Early Childhood Development (ECD)	Mpumelelo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	372,504	152,127	7
Home Community Based Care Programme (HCBC)	Nhlengelo Home Based care	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,668,300	571,602	14
Home Community Based Care Programme (HCBC)	Nhluvuko HBC	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	637,700	189,230	13
Early Childhood Development (ECD)	Njombo pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	471,240	148,263	4
Expansion Programme	Nkomazi youth in action	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	126,696	5
Early Childhood Development (ECD)	Nthuseng Centre	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	194,248	81,650	4
Expansion Programme	Ntunda youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	126,823	5
Early Childhood Development (ECD)	Nwaxilambana Chreche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	516,120	202,143	9
Early Childhood Development (ECD)	Paradise kids day care	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	125,500	58,000	3
Early Childhood Development (ECD)	Phuthanang day care centre	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	246,840	107,053	5
Early Childhood Development (ECD)	Rauwane pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	201,960	124,592	5
Early Childhood Development (ECD)	Retsogile pre school	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	162,832	52,030	2
Early Childhood Development (ECD)	Ringetani pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	673,200	251,862	9
Home Community Based Care Programme (HCBC)	SOS Children Vilge Association of the Republic	MP - Social Development	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	677,000	274,720	2
Home Community Based Care Programme (HCBC)	ST Anthony of egypt	MP - Social Development	MP	Nkangala (DC31)	Emalahleni (MP312)	1,259,506	527,759	16
Home Community Based Care Programme (HCBC)	Sakhelwe Isibindi	MP - Social Development	MP	Nkangala (DC31)	Steve Tshwete (MP313)	361,400	102,245	5
Home Community Based Care Programme (HCBC)	Sakhisizwe Social responsibility isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	931,600	536,519	16
Expansion Programme	Sibange youth advisory centre	MP - Social Development	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	242,014	126,696	5
Early Childhood Development (ECD)	Sihole Creche	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	314,160	114,717	4
Home Community Based Care Programme (HCBC)	Sikhulangelwazi Orphan care	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	901,600	387,072	12
Home Community Based Care Programme (HCBC)	Silwanobhubha Orphan care isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	657,700	274,780	9
Home Community Based Care Programme (HCBC)	Sizabantwana Children Benefit Org	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,145,100	594,624	19
Home Community Based Care Programme (HCBC)	Sskhisizwe Social Responsibility	MP - Social Development	MP	Gert Sibande (DC30)	Lekwa (MP305)	931,600	463,668	15
Home Community Based Care Programme (HCBC)	Sunrise Community development Cooperation	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	876,200	493,680	13

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Swavana Childrens projects	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	544,000	312,340	3
Home Community Based Care Programme (HCBC)	Thembisile Home based care Isibindi	MP - Social Development	MP	Nkangala (DC31)	Thembisile (MP315)	830,600	540,991	14
Home Community Based Care Programme (HCBC)	Tholusizo Orphan care (isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	819,400	362,505	13
Home Community Based Care Programme (HCBC)	Thuthukani M.P.C(isibindi model)	MP - Social Development	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	895,600	168,493	7
Home Community Based Care Programme (HCBC)	Tjakastad (isibindi)	MP - Social Development	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	641,800	207,500	13
Expansion Programme	Ububle bentuthuko youth development centre	MP - Social Development	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	300,000	225,000	5
Home Community Based Care Programme (HCBC)	Uzwelo home (UROC) Isibindi	MP - Social Development	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,375,000	608,717	18
Early Childhood Development (ECD)	Vutivi pre school	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	448,800	274,444	13
Home Community Based Care Programme (HCBC)	Yesu I Hosi Projects	MP - Social Development	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	737,900	393,567	12
Expansion Programme	Youth Development Workers/Mpumalanga	MP - Social Development	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local municipalities	1,750,320	1,399,824	54
Early Childhood Development (ECD)	es Bokamoso ECD	MP - Social Development	MP	Nkangala (DC31)	Victor Khanye (MP311)	112,200	19,152	1

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		131.31
Department	NC - Education							
Number of Projects	9					39,799,980	17,324,495	1,224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG-ECD Practitioners	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	478,800	302,400	20
National School Nutrition Programme	IG-NSNP School Based Admin Assistants 2021/22	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	2,520,000	1,635,900	107
National School Nutrition Programme	IG-NYS Office Based Admin Assistants	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	220,800	144,900	9
National School Nutrition Programme	NSNP FOOD HANDLERS PKS 2021/2022	NC - Education	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	3,713,160	2,819,606	221
National School Nutrition Programme	NSNP FOODHANDLERS FB 2021/2022	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	8,938,380	3,164,083	248
National School Nutrition Programme	NSNP FOODHANDLERS JTG 2021/2022	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	9,014,940	3,495,802	274
National School Nutrition Programme	NSNP Food Handlers Namaqua 2021/22	NC - Education	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	2,698,740	1,172,178	92
National School Nutrition Programme	NSNP Food Handlers ZFM 2021/22	NC - Education	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	5,627,160	1,709,626	133
Early Childhood Development (ECD)	READING ASSISTANTS 2021/2022	NC - Education	NC	All metros and districts in NC province	All local municipalities in NC province	6,588,000	2,880,000	120

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.08
Department	NC - Health							
Number of Projects	8					36,654,718	23,355,173	876
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	AMANDELBOOM	NC - Health	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	5,206,080	3,315,123	119
Community Safety Programme	Boitumelo	NC - Health	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	6,836,248	3,700,519	150
Community Safety Programme	CG Maggie Samboer	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	4,355,120	2,860,355	97
Community Safety Programme	I/G Maggie Samboer	NC - Health	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	2,334,321	1,279,488	59
Expansion Programme	IG - BOIKOBO	NC - Health	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	3,848,679	3,237,471	124
Community Safety Programme	Kgatelopele	NC - Health	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	5,430,480	3,540,083	126
Community Safety Programme	Lifeline	NC - Health	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,725,040	2,435,525	84
Expansion Programme	NAPWA - DOH	NC - Health	NC	All metros and districts in NC province	All local municipalities in NC province	4,918,750	2,986,607	117

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.98
Department	NC - Social Development							
Number of Projects	88					71,742,152	39,326,972	1,804
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AGE IN ACTION 2020-21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,477,151	3,918,249	193
Home Community Based Care Programme (HCBC)	BADISA COLESBURG 2020-21	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	11,613,999	470,217	23
Home Community Based Care Programme (HCBC)	BATLAMEDI HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	741,210	501,559	25
Home Community Based Care Programme (HCBC)	BOSELE HCBC 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	210,630	144,364	7
Home Community Based Care Programme (HCBC)	Baitiredi Home CBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	295,726	196,061	10
Home Community Based Care Programme (HCBC)	Bokamoso 21	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	437,554	204,659	15
Home Community Based Care Programme (HCBC)	CWSA Isolabantwana Colville	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	135,000	102,224	5
Home Community Based Care Programme (HCBC)	CWSA Isolabantwana Galeshewe	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,000	61,333	3
Home Community Based Care Programme (HCBC)	CWSA Isolabantwana Vergenoeg	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	108,000	81,773	4
Home Community Based Care Programme (HCBC)	DINGLETON HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	324,092	204,832	10
Covid-19	E/S DSD Office Safety Participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	3,269,904	2,124,226	127
Expansion Programme	EPWP Administrators	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	171,960	130,282	5
Expansion Programme	EPWP Data Capturers	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	341,676	239,959	22
Home Community Based Care Programme (HCBC)	Ethembeni Community Centre - De Aar	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	3,087,452	1,685,921	44
Home Community Based Care Programme (HCBC)	HOSPICE MOEDER THERESA - 20	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	749,576	509,708	25
Expansion Programme	I/G Frances Baard Youth service centre administrat	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	324,331	221,741	18
Expansion Programme	I/G JTG Youth Service centre administrators	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	324,331	222,830	14
Expansion Programme	I/G Namakwa Youth Service Centre administrators	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	108,110	71,135	4
Expansion Programme	I/G Pixley Youth Service Centre administrators	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	243,248	182,654	13
Covid-19	I/G Safety participants	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	972,864	752,061	42
Expansion Programme	I/G Soup Kitchen Administrators - Frances Baard	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	783,800	598,355	40
Expansion Programme	I/G Soup kitchen administrators JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	621,635	432,001	26
Expansion Programme	I/G Soup kitchen administrators Namakwa	NC - Social Development	NC	Namakwa (DC6)	Hantam (NC065)	405,414	320,930	18
Expansion Programme	I/G Soup kitchen administrators Pixley ka Seme	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	459,469	329,687	22

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	I/G Soup kitchen administrators ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	567,580	352,422	22
Expansion Programme	I/G ZFM Youth Service Administrators	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	135,138	101,234	5
Home Community Based Care Programme (HCBC)	ICWIMP	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	579,382	406,313	20
Home Community Based Care Programme (HCBC)	ISIBINDI - ROODEPAN - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,600	295,718	8
Home Community Based Care Programme (HCBC)	ISIBINDI - COLVILLE - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	644,400	387,270	10
Home Community Based Care Programme (HCBC)	ISIBINDI - DONKERHOEK - 21	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	706,800	530,971	14
Home Community Based Care Programme (HCBC)	ISIBINDI - GREENPOINT - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	516,000	388,044	10
Home Community Based Care Programme (HCBC)	ISIBINDI - LORATO PARK	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	460,800	295,718	8
Home Community Based Care Programme (HCBC)	ISIBINDI - PLATFONTEIN - KHWE	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	417,600	276,762	7
Home Community Based Care Programme (HCBC)	ISIBINDI - PLATFONTEIN - XUN - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	565,200	387,312	10
Home Community Based Care Programme (HCBC)	ISIBINDI - SOUL CITY - 21	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	516,000	341,252	9
Home Community Based Care Programme (HCBC)	ITEKE O DIRELE SECHABA 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	437,554	286,717	14
Home Community Based Care Programme (HCBC)	Ikhya Lethu HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	948,135	644,215	32
Home Community Based Care Programme (HCBC)	Isibindi - Hopetown - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	639,600	481,508	13
Home Community Based Care Programme (HCBC)	Isibindi Colesberg	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	466,800	346,836	9
Early Childhood Development (ECD)	Isolabantwana - HopeTown - Pixley	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	374,640	283,532	14
Home Community Based Care Programme (HCBC)	Isolabantwana Chris Hani Park	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	81,000	61,333	3
Home Community Based Care Programme (HCBC)	Isolabantwana JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	356,160	194,938	13
Home Community Based Care Programme (HCBC)	Itshiriletse HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	324,892	225,898	11
Covid-19	JTG - FOOD PARCEL VOLUNTEERS	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local	98,000	97,660	14
Home Community Based Care Programme (HCBC)	KUTLWANO HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	409,189	284,149	14
Home Community Based Care Programme (HCBC)	LITTLE BIG CUP - ISIBINDI KAMMIESBURG-20	NC - Social Development	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,024,742	1,746,391	51
Home Community Based Care Programme (HCBC)	LONGLANDS HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	409,189	286,717	14
Home Community Based Care Programme (HCBC)	Lapologang HCBC 2020/2021	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	246,171	12
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Calvinia Amandelboom	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	313,200	237,191	6
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Loeriesfontein	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	411,600	207,815	8
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Pella/Pofadder	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	264,000	199,930	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Little Big Cup: Isibindi Port Nolloth	NC - Social Development	NC	Namakwa (DC6)	Nama Khoi (NC062)	159,600	120,878	3
Home Community Based Care Programme (HCBC)	MASIKHATHALELANE 2020	NC - Social Development	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	352,458	175,473	11
Home Community Based Care Programme (HCBC)	Maggie Samboer HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,118,329	785,229	39
Home Community Based Care Programme (HCBC)	Marang: Isibindi	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,014,000	767,962	19
Home Community Based Care Programme (HCBC)	Memoman Hospice HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	437,554	225,402	11
Home Community Based Care Programme (HCBC)	NKVF - ISIBINDI - PABALLELO	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	730,560	357,304	10
Home Community Based Care Programme (HCBC)	Nightingale Hospice De Aar HCBC	NC - Social Development	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	721,210	310,845	23
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum Kenhardt	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	370,852	246,170	11
Home Community Based Care Programme (HCBC)	Noordkaap Vigs Forum Riemvasmaak/Vredesvallei	NC - Social Development	NC	ZF Mgcawu(DC8)	David Kruiper (NC087)	370,852	246,171	12
Home Community Based Care Programme (HCBC)	OLDER PERSONS - COORDINATORS -02	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,150,680	747,110	37
Home Community Based Care Programme (HCBC)	Protiro HCBC	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	522,651	392,079	18
Home Community Based Care Programme (HCBC)	REMMOGO HCBC 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	579,382	388,115	19
Home Community Based Care Programme (HCBC)	RESEGO HCBC - 20	NC - Social Development	NC	Frances Baard (DC9)	Magareng (NC093)	352,458	225,899	11
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - FB	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,486,320	891,105	44
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some local municipalities	1,324,176	1,024,577	51
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - NAMAKWA	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	675,600	503,594	28
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	891,792	706,725	35
Home Community Based Care Programme (HCBC)	SK AND CDC COOKS - ZFM	NC - Social Development	NC	ZF Mgcawu(DC8)	!Kai! Garib (NC082)	1,621,440	1,183,148	58
Home Community Based Care Programme (HCBC)	SL - Community Mobilization and Empowerment	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	468,000	270,153	9
Home Community Based Care Programme (HCBC)	SL - DIC WORKERS	NC - Social Development	NC	All metros and districts in NC province	All local municipalities in NC province	1,646,400	1,221,931	24
Covid-19	SL - Data Capturers	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	53,550	53,001	5
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE - KE MOJA - JTG	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	135,138	102,110	5
Home Community Based Care Programme (HCBC)	SUBSTANCE ABUSE - KE MOJA - PIXLEY	NC - Social Development	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	267,600	182,266	9
Home Community Based Care Programme (HCBC)	Self-Worth Centre HCBC	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	352,458	246,172	12
Home Community Based Care Programme (HCBC)	TSHEPO YA SECHABA - 20	NC - Social Development	NC	Frances Baard (DC9)	Dikgatlong (NC092)	664,479	469,169	23
Home Community Based Care Programme (HCBC)	TSHEPONG ORGANISATION - 20	NC - Social Development	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	465,920	306,989	15
Home Community Based Care Programme (HCBC)	Thabang HCBC	NC - Social Development	NC	Frances Baard (DC9)	Phokwane (NC094)	692,845	326,295	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Thusanang HCBC	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	429,189	225,899	11
Home Community Based Care Programme (HCBC)	Thusano HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	380,823	257,168	13
Home Community Based Care Programme (HCBC)	Tshireletso HCBC 2020-21	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	246,164	12
Expansion Programme	VEP - Namakwa - 20	NC - Social Development	NC	Namakwa (DC6)	Namakwa (DC6) - All or some local municipalities	267,600	201,117	10
Expansion Programme	VEP - FRANCES BAARD -20	NC - Social Development	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	1,036,320	747,835	35
Expansion Programme	VEP - Pixley Ka Seme - 20	NC - Social Development	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	1,055,220	715,823	37
Expansion Programme	VEP - ZFM 20	NC - Social Development	NC	ZF Mgcawu(DC8)	ZF Mgcawu (DC8) - All or some local municipalities	539,868	413,510	14
Expansion Programme	VEP JTG 2020	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	488,160	369,423	17
Home Community Based Care Programme (HCBC)	Washington Drop in Centre (DIC)	NC - Social Development	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	352,458	246,172	11
Home Community Based Care Programme (HCBC)	isolabantwana ACVV Prieska	NC - Social Development	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	260,960	127,206	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector						Average Manual Workers Daily Wage:		105.00
Department	NC - Sport, Arts and Culture								
Number of Projects	1						1,105,000	757,680	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created	
Mass Participation Programme	SPORT COORDINATORS	NC - Sport, Arts and Culture	NC	All metros and districts in NC province	All local municipalities in NC province	1,105,000	757,680	48	

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		142.14
Department	NC - Transport, Safety and Liaison							
Number of Projects	2							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP Safety Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	901,409	678,580	29
Community Safety Programme	EPWP Safey Participants	NC - Transport, Safety and Liaison	NC	All metros and districts in NC province	All local municipalities in NC province	1,481,000	1,071,000	44

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.70
Department	NW - Community Safety and Transport Management							
Number of Projects	1					7,312,000	2,210,400	409
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Community Safety Patrollers (87332)	NW - Community Safety and Transport Management	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	7,312,000	2,210,400	409

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.69
Department	NW - Education							
Number of Projects	26					61,743,974	40,788,678	2,537
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	IG 1 NALEDI FOOD HANDLERS 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	835,116	669,151	41
National School Nutrition Programme	IG DITSOBOTLA FOOD HANDLERS 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,518,394	1,010,681	69
National School Nutrition Programme	IG GREATER TAUNG 2 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,271,655	854,096	50
National School Nutrition Programme	IG KAGISANO MOLOPO 2 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,600,249	1,420,331	113
National School Nutrition Programme	IG Kagisano Molopo Foodhandlers 2021/22	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,916,972	1,219,460	83
National School Nutrition Programme	IG MAHIKENG FOOD HANDLERS 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,916,972	825,626	58
National School Nutrition Programme	IG Madibeng Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	7,212,370	5,167,283	294
National School Nutrition Programme	IG Madibeng Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,385,534	939,506	42
National School Nutrition Programme	IG Moses Kotane Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,087,791	1,423,494	87
National School Nutrition Programme	IG NALEDI 2 2021/2022	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	948,996	948,996	31
National School Nutrition Programme	IG Naledi Foodhandlers 2021/22	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	4,384,361	3,032,042	182
National School Nutrition Programme	IG Rustenburg Foodhandlers 2021/22	NW - Education	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	911,036	683,277	41
National School Nutrition Programme	IG TSWAING FOOD HANDLERS 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	2,903,928	1,747,734	123
National School Nutrition Programme	IG TSWAING FOOD HANDLERS2 -2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,271,655	669,042	45
Early Childhood Development (ECD)	IG- Classroom Assistants Cum Screeners	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	4,355,383	3,147,461	176
Early Childhood Development (ECD)	IG-Administrative Assistants 2021/22	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	109,080	81,810	2
Early Childhood Development (ECD)	IG-Data Capturers 2021/22	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	121,200	90,900	2
National School Nutrition Programme	IG-Ditsobotla Foodhandlers 2021/22	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,935,952	1,323,849	85
National School Nutrition Programme	IG-Greater Taung Foodhandlers 2021/22	NW - Education	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,593,141	2,918,163	166
National School Nutrition Programme	IG-JB MARKS Food Handlers 2021/22	NW - Education	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,973,912	1,423,494	96
National School Nutrition Programme	IG-JB MARKS(2) Food Handlers2021/22	NW - Education	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	740,217	523,529	36
National School Nutrition Programme	IG-MATLOSANA Food Handlers2021/22	NW - Education	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	7,222,141	4,383,234	303
National School Nutrition Programme	IG-Mahikeng Foodhandlers 2021/22	NW - Education	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,530,265	2,274,427	147
National School Nutrition Programme	IG-Moretele food handlers 2021/22	NW - Education	NW	All metros and districts in NW province	All local municipalities in NW province	3,055,767	2,163,711	145

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
National School Nutrition Programme	IG-Ramotshere-Moiloa Foodhandlers 2021/22	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,727,173	1,024,916	66
National School Nutrition Programme	IGRatlou Food Handlers 2021/2022	NW - Education	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,214,715	822,463	54

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.23
Department	NW - Health							
Number of Projects	206					328,438,902	98,769,569	5,921
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ALABAMA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	820,800	69,084	19
Home Community Based Care Programme (HCBC)	AMALIA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	697,536	290,720	16
Home Community Based Care Programme (HCBC)	Aganang Dinokana HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	523,152	217,920	12
Home Community Based Care Programme (HCBC)	Aganang Mokgola HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	479,556	199,760	11
Home Community Based Care Programme (HCBC)	Agisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	523,152	305,088	12
Home Community Based Care Programme (HCBC)	Arekapaneng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	479,556	279,664	11
Home Community Based Care Programme (HCBC)	BAGA MOTHIBI HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,438,668	675,924	28
Home Community Based Care Programme (HCBC)	BOITUMELONG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,555,200	930,304	31
Home Community Based Care Programme (HCBC)	BOTSHABELO CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	777,600	65,448	18
Home Community Based Care Programme (HCBC)	Bagomotsi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,160,000	1,231,248	49
Home Community Based Care Programme (HCBC)	Baikemedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	181,600	10
Home Community Based Care Programme (HCBC)	Baitiredi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	653,940	272,400	15
Home Community Based Care Programme (HCBC)	Bakerville Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	479,556	359,532	11
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	181,600	10
Home Community Based Care Programme (HCBC)	Bambanani HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	406,783	16
Home Community Based Care Programme (HCBC)	Beleganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	348,768	145,280	8
Home Community Based Care Programme (HCBC)	Biesisvlei Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	523,008	16
Home Community Based Care Programme (HCBC)	Blydeville New	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	523,008	15
Home Community Based Care Programme (HCBC)	Bodibe New Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	777,600	589,033	17
Home Community Based Care Programme (HCBC)	Boikago HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	741,132	432,208	17
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	388,800	202,752	8
Home Community Based Care Programme (HCBC)	Boikhutso Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	828,324	588,384	18
Home Community Based Care Programme (HCBC)	Boikhutso Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	392,364	294,192	9
Home Community Based Care Programme (HCBC)	Boiki Tihapi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	272,160	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Boinelo DIC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	741,132	428,576	17
Home Community Based Care Programme (HCBC)	Boipelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	355,936	14
Home Community Based Care Programme (HCBC)	Boitshoko Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	653,940	490,320	15
Home Community Based Care Programme (HCBC)	Boitshoko HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	399,520	16
Home Community Based Care Programme (HCBC)	Bokamoso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	181,600	10
Home Community Based Care Programme (HCBC)	Bontle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	392,364	228,816	9
Home Community Based Care Programme (HCBC)	Bopaganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,339,200	796,284	32
Home Community Based Care Programme (HCBC)	Bophelo Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	345,600	203,112	7
Home Community Based Care Programme (HCBC)	Coligny	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,133,496	751,824	23
Home Community Based Care Programme (HCBC)	DR KK RED CROSS TRACERS AND VRA	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	3,948,000	180,000	49
Home Community Based Care Programme (HCBC)	DR RSM COUNSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	12,318,900	855,086	183
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMOTSI MOMPATI 2021-22	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	4,190,400	3,172,482	91
Home Community Based Care Programme (HCBC)	DR RUTH SEGOMUTSI MOMPATI	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Dr Ruth Segomotsi Mompoti (DC39) - All or some local	2,463,780	182,966	49
Home Community Based Care Programme (HCBC)	DRRSM HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	4,479,600	205,370	50
Home Community Based Care Programme (HCBC)	Dingateng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	261,576	152,544	6
Home Community Based Care Programme (HCBC)	Dirisanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	610,344	254,240	14
Home Community Based Care Programme (HCBC)	Ditsobotla Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,987,200	1,505,304	46
Home Community Based Care Programme (HCBC)	Ditsobotla Patient Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	915,516	653,760	19
Home Community Based Care Programme (HCBC)	EMPILISWENI CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	993,600	83,628	23
Home Community Based Care Programme (HCBC)	GANYESA HCBC 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,171,880	523,296	24
Home Community Based Care Programme (HCBC)	GLAUDIDA CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,612,656	108,286	9
Home Community Based Care Programme (HCBC)	GRACE MOKHOMO CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,116,800	178,164	49
Home Community Based Care Programme (HCBC)	Gamotlatla	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	479,556	359,568	11
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,339,200	682,344	27
Home Community Based Care Programme (HCBC)	Gateway Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	272,160	15
Home Community Based Care Programme (HCBC)	Gelukspan Hospitaal	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,339,200	338,148	31
Home Community Based Care Programme (HCBC)	Goedgevonden	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	741,132	379,692	15

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	I.G BOJANALA HOME BASED CARE	NW - Health	NW	Bojanala Platinum (DC37)	Bojanala Platinum (DC37) - All or some local municipalities	5,231,520	3,922,080	120
Home Community Based Care Programme (HCBC)	I.G DR KENNETH KAUNDA HOME BASE CARE 2021-22	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local municipalities	4,320,000	3,264,800	100
Home Community Based Care Programme (HCBC)	I.G NGAKA MODIRI MOLEMA HOME BASE CARE 2021-22	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	5,207,040	3,926,880	120
Home Community Based Care Programme (HCBC)	IPELEGENG CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,482,264	599,610	25
Home Community Based Care Programme (HCBC)	Ikageleng Tsosoloso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,036,800	435,840	24
Home Community Based Care Programme (HCBC)	Ikageng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	392,364	163,440	9
Home Community Based Care Programme (HCBC)	Itotleng HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	381,360	15
Home Community Based Care Programme (HCBC)	Itsoseng CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	523,008	16
Home Community Based Care Programme (HCBC)	Itsoseng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	588,384	18
Home Community Based Care Programme (HCBC)	Itsoseng Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	392,364	294,192	9
Home Community Based Care Programme (HCBC)	JB Marks CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,555,200	1,042,576	36
Home Community Based Care Programme (HCBC)	JOUBERTON CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,684,800	722,124	40
Home Community Based Care Programme (HCBC)	KAGISANO HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,918,224	552,368	38
Home Community Based Care Programme (HCBC)	KAGISANO MOLOPO 2	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	2,463,780	197,902	49
Home Community Based Care Programme (HCBC)	KANANA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	993,600	416,484	23
Home Community Based Care Programme (HCBC)	KHUMA CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,166,400	76,356	21
Home Community Based Care Programme (HCBC)	Kagisano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,296,000	544,796	30
Home Community Based Care Programme (HCBC)	Karabo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	741,132	432,208	17
Home Community Based Care Programme (HCBC)	Kgakala Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	993,600	667,340	23
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	784,728	326,880	18
Home Community Based Care Programme (HCBC)	Kgatelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,296,000	738,108	29
Home Community Based Care Programme (HCBC)	Kgetleng counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	392,364	97,632	9
Home Community Based Care Programme (HCBC)	Kgetsi ya Tsie HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	181,600	10
Home Community Based Care Programme (HCBC)	Kgothlang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	784,728	457,632	18
Home Community Based Care Programme (HCBC)	Kgotso Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	475,200	253,368	10
Home Community Based Care Programme (HCBC)	Kopano Care Group	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	697,536	290,560	16
Home Community Based Care Programme (HCBC)	Kopano Hospice	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	435,960	232,448	9

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Kutlwano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	181,600	10
Home Community Based Care Programme (HCBC)	LEKWATEEMANE HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	108,990	101,696	27
Home Community Based Care Programme (HCBC)	Lekoko CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	950,400	236,080	22
Home Community Based Care Programme (HCBC)	Lencoe HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	653,940	272,400	15
Home Community Based Care Programme (HCBC)	Lesego Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	561,600	198,792	11
Home Community Based Care Programme (HCBC)	Lokaleng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	610,344	152,544	14
Home Community Based Care Programme (HCBC)	Lonely Park Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	653,940	152,544	14
Home Community Based Care Programme (HCBC)	MAJARA SEPHAPHO CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,209,600	507,024	28
Home Community Based Care Programme (HCBC)	MAMUSA CHC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,092,608	893,964	37
Home Community Based Care Programme (HCBC)	MAMUSA CHC HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	2,150,208	153,094	34
Home Community Based Care Programme (HCBC)	MAMUSA CONSELLORS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,307,880	588,384	26
Home Community Based Care Programme (HCBC)	MAMUSA HCBC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,351,476	632,316	9
Home Community Based Care Programme (HCBC)	MAQUASSI COUNSELLORS	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,166,400	651,672	26
Home Community Based Care Programme (HCBC)	MARCUS ZENZILE CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	907,200	76,356	21
Home Community Based Care Programme (HCBC)	Mabogo Dinku HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	523,152	217,920	12
Home Community Based Care Programme (HCBC)	Madibe Makgabane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Madibeng 2	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	3,326,400	769,356	71
Home Community Based Care Programme (HCBC)	Madibeng Sub 1	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	6,264,000	1,484,532	135
Home Community Based Care Programme (HCBC)	Madibeng Tracers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,808,000	199,980	54
Home Community Based Care Programme (HCBC)	Mafikeng Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	3,836,448	869,088	80
Home Community Based Care Programme (HCBC)	Mafikeng Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,482,264	719,136	33
Home Community Based Care Programme (HCBC)	Magogoe Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	864,000	217,920	20
Home Community Based Care Programme (HCBC)	Maiteko A mantle HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	610,344	254,240	14
Home Community Based Care Programme (HCBC)	Makgobistad HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	355,936	14
Home Community Based Care Programme (HCBC)	Makgori HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	653,940	381,360	15
Home Community Based Care Programme (HCBC)	Makwasssi Hills Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	691,200	464,256	16
Home Community Based Care Programme (HCBC)	Masuthe 2 Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	950,400	228,816	21

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Matile	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	741,132	555,696	17
Home Community Based Care Programme (HCBC)	Matlhonyane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	305,172	76,272	7
Home Community Based Care Programme (HCBC)	Matlosana Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,542,400	1,376,352	76
Home Community Based Care Programme (HCBC)	Matlwang Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	518,400	199,188	11
Home Community Based Care Programme (HCBC)	Matshepe Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	784,728	196,128	18
Home Community Based Care Programme (HCBC)	Maureen Roberts	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	741,132	163,440	15
Home Community Based Care Programme (HCBC)	Mazista Health Post	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	216,000	54,540	5
Home Community Based Care Programme (HCBC)	Mdibeng Consellers	NW - Health	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,555,200	392,688	36
Home Community Based Care Programme (HCBC)	Mfidikwe-Marikana	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	950,400	305,424	21
Home Community Based Care Programme (HCBC)	Miga Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	479,556	119,856	11
Home Community Based Care Programme (HCBC)	Mocoseng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	993,600	250,885	23
Home Community Based Care Programme (HCBC)	Modimola Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	305,172	72,640	7
Home Community Based Care Programme (HCBC)	Mogopa Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	432,000	228,096	9
Home Community Based Care Programme (HCBC)	Mogosane Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	261,576	65,376	6
Home Community Based Care Programme (HCBC)	Mohadin	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	561,600	235,404	13
Home Community Based Care Programme (HCBC)	Montshioa Stad	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	993,600	250,886	23
Home Community Based Care Programme (HCBC)	Montshioa Town Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	392,364	98,064	9
Home Community Based Care Programme (HCBC)	Moretele 2 Projects	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	8,078,400	683,568	186
Home Community Based Care Programme (HCBC)	Moretele Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	2,332,800	589,032	54
Home Community Based Care Programme (HCBC)	Moretele Projects 1	NW - Health	NW	Bojanala Platinum (DC37)	Moretele (NW371)	6,016,248	479,952	131
Home Community Based Care Programme (HCBC)	Moses Kotane 1	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	5,616,000	1,332,828	122
Home Community Based Care Programme (HCBC)	Moses Kotane 2	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	7,862,400	1,880,856	170
Home Community Based Care Programme (HCBC)	Moses Kotane Counsellors 2021	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,851,200	722,304	66
Home Community Based Care Programme (HCBC)	Moses Kotane Tracers	NW - Health	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	820,800	61,200	17
Home Community Based Care Programme (HCBC)	Moshawane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	355,936	14
Home Community Based Care Programme (HCBC)	Motlhabeng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	915,516	217,920	20
Home Community Based Care Programme (HCBC)	Mphe Motho HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	348,768	145,280	8

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Ngaka Modiri molema Red Cross Projects	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	6,720,000	574,488	78
Home Community Based Care Programme (HCBC)	Oarabile CP	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	741,132	432,208	17
Home Community Based Care Programme (HCBC)	PARK STREET CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	950,400	69,084	19
Home Community Based Care Programme (HCBC)	Popong HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	348,768	203,392	8
Home Community Based Care Programme (HCBC)	Potchefstroom Clinic and SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,123,200	470,808	26
Home Community Based Care Programme (HCBC)	Promosa CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	691,200	271,620	15
Home Community Based Care Programme (HCBC)	R B NZIMA CLINIC and SDC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	691,200	58,176	16
Home Community Based Care Programme (HCBC)	RSM TRACERS	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	4,031,640	672,120	28
Home Community Based Care Programme (HCBC)	Ramatlabama Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	907,200	228,816	21
Home Community Based Care Programme (HCBC)	Ramotshere Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	3,844,800	2,588,832	89
Home Community Based Care Programme (HCBC)	Ramotshere Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	864,000	581,120	20
Home Community Based Care Programme (HCBC)	Rapulana Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,002,708	239,712	22
Home Community Based Care Programme (HCBC)	Ratlou Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	2,462,400	1,399,860	55
Home Community Based Care Programme (HCBC)	Ratlou Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	305,172	152,544	7
Home Community Based Care Programme (HCBC)	Ratlou Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	784,728	457,632	18
Home Community Based Care Programme (HCBC)	Reagile Clinic	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,296,000	327,240	30
Home Community Based Care Programme (HCBC)	Reathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	355,936	14
Home Community Based Care Programme (HCBC)	Reboile HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	479,556	199,760	11
Home Community Based Care Programme (HCBC)	Reka Kgona HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	392,364	261,504	9
Home Community Based Care Programme (HCBC)	Rekadira HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	697,536	523,007	16
Home Community Based Care Programme (HCBC)	Rekathusa HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,920	508,480	20
Home Community Based Care Programme (HCBC)	Retladira	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,036,800	610,848	24
Home Community Based Care Programme (HCBC)	Roma Nna HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	566,748	236,080	13
Home Community Based Care Programme (HCBC)	Rustenburg 01 Projects	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	4,665,600	392,688	107
Home Community Based Care Programme (HCBC)	Rustenburg 02 Projects	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	4,536,000	1,145,340	104
Home Community Based Care Programme (HCBC)	Rustenburg Counsellors	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,332,800	589,032	54
Home Community Based Care Programme (HCBC)	Rustenburg Tacers	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,030,400	1,178,064	54

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	SDC and Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	345,600	231,552	8
Home Community Based Care Programme (HCBC)	STILFONTEIN CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	475,200	39,996	11
Home Community Based Care Programme (HCBC)	Sasane HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	392,364	228,816	9
Home Community Based Care Programme (HCBC)	Segametsi Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	950,400	381,033	21
Home Community Based Care Programme (HCBC)	Setlagole HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	828,324	483,056	19
Home Community Based Care Programme (HCBC)	Setlopo Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	566,748	130,752	12
Home Community Based Care Programme (HCBC)	Shammah Foundation	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,002,708	541,168	22
Home Community Based Care Programme (HCBC)	Stepdown Care	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	610,344	152,544	14
Home Community Based Care Programme (HCBC)	Swartruggens CHC	NW - Health	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	820,800	207,252	19
Home Community Based Care Programme (HCBC)	TAUNG 4CHW	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	46,620,000	347,262	66
Home Community Based Care Programme (HCBC)	TAUNG HCBC 1	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,747,044	261,648	32
Home Community Based Care Programme (HCBC)	TAUNG HCBC 2	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,572,164	159,896	38
Home Community Based Care Programme (HCBC)	TAUNG HCBC 3	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,487,680	287,086	65
Home Community Based Care Programme (HCBC)	TSAOGE CLINIC	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	4,479,600	347,262	92
Home Community Based Care Programme (HCBC)	TSHOLOFELO CLINIC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,116,800	174,528	48
Home Community Based Care Programme (HCBC)	Thusanang CHD	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	784,728	584,752	18
Home Community Based Care Programme (HCBC)	Thusanang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	871,920	508,480	20
Home Community Based Care Programme (HCBC)	Thusano HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	610,344	305,088	12
Home Community Based Care Programme (HCBC)	Thuso Potlako	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	348,768	145,280	8
Home Community Based Care Programme (HCBC)	Thuto Lesedi HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	181,600	10
Home Community Based Care Programme (HCBC)	Tlamelang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	435,960	290,560	10
Home Community Based Care Programme (HCBC)	Tlamelo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	993,600	668,338	23
Home Community Based Care Programme (HCBC)	Tlapeng Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	348,768	87,168	8
Home Community Based Care Programme (HCBC)	Tlhabane Health Center	NW - Health	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	820,800	275,652	19
Home Community Based Care Programme (HCBC)	Tlhoafalang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	566,748	330,512	12
Home Community Based Care Programme (HCBC)	Tlokwe Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,814,400	866,654	45
Home Community Based Care Programme (HCBC)	Top City Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	734,400	308,448	17

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Town Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,339,200	562,464	31
Home Community Based Care Programme (HCBC)	Truck INN Wellness	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	261,576	174,336	6
Home Community Based Care Programme (HCBC)	Tsetse Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	435,960	108,960	10
Home Community Based Care Programme (HCBC)	Tshidilamolomo HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	479,556	279,664	11
Home Community Based Care Programme (HCBC)	Tshireletso CSS	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	483,056	19
Home Community Based Care Programme (HCBC)	Tshireletso HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	403,152	16
Home Community Based Care Programme (HCBC)	Tshwaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	741,132	417,680	17
Home Community Based Care Programme (HCBC)	Tswaing Counsellors	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	1,684,800	992,628	39
Home Community Based Care Programme (HCBC)	Tswaing Peer Educators	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	653,940	381,360	15
Home Community Based Care Programme (HCBC)	Tswaing Tracers	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	697,536	428,576	17
Home Community Based Care Programme (HCBC)	Tswaraganang HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	475,200	319,968	11
Home Community Based Care Programme (HCBC)	Tsweleng CHC	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	691,200	463,752	16
Home Community Based Care Programme (HCBC)	Tsweleng Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	820,800	519,048	18
Home Community Based Care Programme (HCBC)	Tswelopele HBC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	828,324	479,424	19
Home Community Based Care Programme (HCBC)	UTLWANANG CLINIC 2021	NW - Health	NW	Dr Ruth Segomotsi Mompoti (DC39)	Lekwa-Teemane (NW396)	1,900,800	1,373,652	41
Home Community Based Care Programme (HCBC)	Unit 9 CHC	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	1,080,000	272,700	25
Home Community Based Care Programme (HCBC)	Ventersdorp Counsellors	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	1,046,304	521,400	24
Home Community Based Care Programme (HCBC)	Ventersdorp Mobile	NW - Health	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	518,400	253,440	10
Home Community Based Care Programme (HCBC)	Welgevonden Clinic	NW - Health	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	479,556	289,800	10
Home Community Based Care Programme (HCBC)	Weltevrede Clinic	NW - Health	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	479,556	119,856	11

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.28
Department	NW - Social Development							
Number of Projects	75					1,043,951,605	58,053,537	1,207
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	ARE AGISANENG COMMUNITY SERVICES	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	658,600	432,216	10
Home Community Based Care Programme (HCBC)	Abraham kriel children home	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	11,040,000	1,849,136	42
Home Community Based Care Programme (HCBC)	Atlegang Borra(families)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	884,826	367,552	9
Home Community Based Care Programme (HCBC)	BAMBANANI YOUTH PROJECT	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	743,809	201,834	6
Home Community Based Care Programme (HCBC)	BANNA BUANG	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	630,000	220,500	6
Home Community Based Care Programme (HCBC)	BELEGANANG (HOME BASED CARE)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,328,192	558,000	19
Home Community Based Care Programme (HCBC)	Baakanyang Bagodi Aged Club	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	735,809	201,834	6
Home Community Based Care Programme (HCBC)	Bakwena Ba Mogopa(HIV)	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,694,698	706,500	26
Home Community Based Care Programme (HCBC)	Boipelo Home Based Care(CNDC)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	62,780,918	108,000	4
Home Community Based Care Programme (HCBC)	Bokamoso HCBC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,317,916	570,600	21
Home Community Based Care Programme (HCBC)	COMMUNITY BASED PREVENTION	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,461,724	648,900	22
Home Community Based Care Programme (HCBC)	Daphney Lee(Disability)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	134,185,476	19,146,969	12
Home Community Based Care Programme (HCBC)	Disaneng Community Nutrition	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	62,780,918	179,408	6
Home Community Based Care Programme (HCBC)	Divine House Community Centre(CNDC)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	55,580,918	136,800	5
Expansion Programme	Folang Disability Care Centre(Disability)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	24,878,140	42,000	3
Home Community Based Care Programme (HCBC)	Foundation Drop In Centre(Hiv)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,453,484	746,100	28
Home Community Based Care Programme (HCBC)	HOME OF HOPE AGAINST WOMEN ABUSE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	680,000	400,500	13
Home Community Based Care Programme (HCBC)	IG/ EPWP Data Capturers	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	342,240	235,800	7
Home Community Based Care Programme (HCBC)	IG/DSD/Bojanala District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,357,570	783,564	44
Home Community Based Care Programme (HCBC)	IG/DSD/DR Kenneth Kaunda District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	867,970	605,880	33
Home Community Based Care Programme (HCBC)	IG/DSD/DR Ruth Segomotsi Mompoti District	NW - Social Development	NW	All metros and districts in NW province	All local municipalities in NW province	1,357,570	954,720	52
Home Community Based Care Programme (HCBC)	IG/DSD/Ngaka Modiri Molema District	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some local	1,259,650	875,160	49
Home Community Based Care Programme (HCBC)	Ikageng Basha Hbc(Hiv)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,493,408	484,400	22
Home Community Based Care Programme (HCBC)	Inneed Indeed drop in centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	627,809	124,800	5

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	KETSHWENYEGILE HBC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	3,074,800	902,700	16
Home Community Based Care Programme (HCBC)	KGATELOPELE HME BASED CARE GROUP	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,234,360	520,200	19
Home Community Based Care Programme (HCBC)	Kearabetswe drop in center	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,637,288	877,536	31
Home Community Based Care Programme (HCBC)	Kebarona Old Age And Disabled Home(Disability)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	124,793,476	360,000	15
Home Community Based Care Programme (HCBC)	Kgetlengrivier Carers(Hiv)	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	1,633,392	441,000	16
Home Community Based Care Programme (HCBC)	Kgothatsanang CNDC	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	63,080,918	4,486,526	6
Home Community Based Care Programme (HCBC)	Kutlwano Home Based Care	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	1,328,862	570,600	22
Home Community Based Care Programme (HCBC)	LERETLHABETSE VICTIM EMPOWERMENT	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	700,000	288,000	9
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care Project(Hiv)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Mamusa (NW393)	1,246,074	527,400	19
Home Community Based Care Programme (HCBC)	Lesedi Home Based Care(HIV)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,531,590	783,000	27
Home Community Based Care Programme (HCBC)	Lesedi Modderkuil Edu Care (Hiv)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,508,818	671,400	24
Home Community Based Care Programme (HCBC)	Letsema street Kids(Drop in Centre)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	525,000	216,000	8
Home Community Based Care Programme (HCBC)	Leutlwetse ECD Centre And Haven	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,737,452	1,056,600	37
Home Community Based Care Programme (HCBC)	MALEBOGO HOME BASED CARE	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	1,647,164	758,700	26
Early Childhood Development (ECD)	MOTUMISI ELC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	448,800	96,900	4
Expansion Programme	Madikwe Victim Support Centre(VEP)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	600,000	139,500	4
Home Community Based Care Programme (HCBC)	Maubane Health Information Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,269,000	191,000	12
Early Childhood Development (ECD)	Ntshalleng Le Bana Care Centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,058,400	303,616	11
Home Community Based Care Programme (HCBC)	ORPHANED	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,349,488	360,000	6
Home Community Based Care Programme (HCBC)	Place Of Hope	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	1,148,264	520,200	21
Home Community Based Care Programme (HCBC)	REATHUSA HOME BASED CARE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,657,588	1,371,600	30
Home Community Based Care Programme (HCBC)	Readira Home Based Care(Hiv)	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	1,213,540	556,200	18
Home Community Based Care Programme (HCBC)	Refentse Drop in Centre	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	62,780,918	145,600	6
Home Community Based Care Programme (HCBC)	Rekathusa Commmunity Based Care(Hiv)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	1,627,072	846,000	33
Home Community Based Care Programme (HCBC)	Rusoord Outehuis Vryburg	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Naledi (NW392)	134,083,336	604,800	24
Home Community Based Care Programme (HCBC)	Samkelo soup kitchen	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	701,809	201,834	6
Home Community Based Care Programme (HCBC)	Sipruth Aids Orphans And Community Organisation(Hiv)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	1,309,098	592,800	24

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Social Behavioural change	NW - Social Development	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	2,674,800	458,100	10
Home Community Based Care Programme (HCBC)	Sos Children Village	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	3,840,000	676,638	11
Home Community Based Care Programme (HCBC)	THAKANE DROP -IN CENTRE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	600,000	211,500	4
Home Community Based Care Programme (HCBC)	THAKANENG CYCC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,016,000	175,500	5
Home Community Based Care Programme (HCBC)	THUSANANG TRAUMA CENTRE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	700,000	327,600	10
Home Community Based Care Programme (HCBC)	TLHABOLOLO FAMILY ORGANISATION	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	594,736	321,660	7
Home Community Based Care Programme (HCBC)	TLHOKOMELO HCB DROP IN CENTRE	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,268,830	605,700	20
Expansion Programme	TRIST TRAINING CENTRE	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,166,655	175,518	7
Expansion Programme	The Enablement Centre For Disabled(Disability)	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	62,673,476	47,130	2
Expansion Programme	Thusego Safe House(VEP)	NW - Social Development	NW	Bojanala Platinum (DC37)	Moretele (NW371)	649,640	234,000	9
Home Community Based Care Programme (HCBC)	Tlhabologo Drop In Centre (HIV	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	1,309,316	522,000	20
Home Community Based Care Programme (HCBC)	Tlhomamang Community Care Centre(Families)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	763,800	337,284	10
Home Community Based Care Programme (HCBC)	Tshedimotsetso Crime Prevention	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	531,706	198,588	9
Home Community Based Care Programme (HCBC)	Tshidilamolomo Home Based Care	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	167,704,400	832,680	31
Home Community Based Care Programme (HCBC)	Tshireletsego Care And Support(Hiv	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,003,404	1,078,200	39
Home Community Based Care Programme (HCBC)	Tsholofelo CNDC	NW - Social Development	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	645,809	201,834	6
Home Community Based Care Programme (HCBC)	Tswelopele Community Project1(Hiv)PS)	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,346,924	540,000	19
Home Community Based Care Programme (HCBC)	Uitkyk Care Givers(Hiv	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	1,718,972	529,600	21
Home Community Based Care Programme (HCBC)	itekeng community centre	NW - Social Development	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	701,809	174,834	5
Home Community Based Care Programme (HCBC)	keithutle CNDC	NW - Social Development	NW	Dr Ruth Segomotsi Mompoti (DC39)	Kagisano and Molopo (NW397)	601,708	201,834	6
Home Community Based Care Programme (HCBC)	mareetsane CNDC	NW - Social Development	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	627,809	201,816	6
Home Community Based Care Programme (HCBC)	masibambaneni care group	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	673,809	200,754	6
Home Community Based Care Programme (HCBC)	morester child	NW - Social Development	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,396,040	668,700	14
Home Community Based Care Programme (HCBC)	uitkyk care givers	NW - Social Development	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	673,809	161,182	6

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		107.53
Department	Nat Dept of Public Works							
Number of Projects	1					997,790		196,910
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	Victory Community Centre	Nat Dept of Public Works	EC	Chris Hani	Enoch Mgijima (EC139)	997,790	196,910	87

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.16
Department	WC - Cultural Affairs and Sport							
Number of Projects	6					34,831,259		21,730,513
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	DCAS IG NATIONAL COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	4,732,000	3,264,478	120
Mass Participation Programme	DCAS IG PROVINCIAL COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	2,500,000	1,488,473	55
Mass Participation Programme	DCAS MOD PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	16,063,889	11,327,697	308
Mass Participation Programme	DCAS OPERATIONAL SUPPORT UNIT 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	1,200,000	847,439	14
Mass Participation Programme	DCAS RECREATION PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	3,446,160	1,067,493	46
Mass Participation Programme	DCAS SCHOOL SPORT PROGRAMME COACHES 2021/2022	WC - Cultural Affairs and Sport	WC	All municipalities in province WC	All municipalities in province Western Cape	6,889,210	3,734,933	94

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.48
Department	WC - Western Cape Education Department							
Number of Projects	114					119,850,615	55,530,390	4,747
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2020A1 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	459,170	304,357	30
Early Childhood Development (ECD)	2020A1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,138,832	792,979	49
Early Childhood Development (ECD)	2020A4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	352,500	243,163	56
Early Childhood Development (ECD)	2020A4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	950,072	543,430	51
Early Childhood Development (ECD)	2020A5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	566,280	122,715	60
Early Childhood Development (ECD)	2020A5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,073,072	927,787	57
Early Childhood Development (ECD)	2020B4 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,384,000	1,588,699	62
Early Childhood Development (ECD)	2020B4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,076,657	677,559	26
Early Childhood Development (ECD)	2020B5 Falsebay	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,692,000	547,965	30
Early Childhood Development (ECD)	2021 LEVEL 5 IG NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	985,013	661,581	24
Early Childhood Development (ECD)	2021 Teachers assistants Northlink College	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	56,700	56,700	3
Early Childhood Development (ECD)	2021A1 NORTHLINK COLLEGE ECD LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	700,031	25
Early Childhood Development (ECD)	2021A4 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,729,560	627,920	33
Early Childhood Development (ECD)	2021A4 NORTHLINK COLLEGE ECD LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	703,688	27
Early Childhood Development (ECD)	2021A5 FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,729,560	533,501	28
Early Childhood Development (ECD)	2021A5 NORTHLINK COLLEGE ECD LEVEL 5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,176,998	804,140	30
Early Childhood Development (ECD)	2021B1 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	791,115	408,219	27
Early Childhood Development (ECD)	2021B4 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,339,895	981,506	87
Early Childhood Development (ECD)	2021B4FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	5,282,280	920,634	87
Early Childhood Development (ECD)	2021B5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	662,050	348,141	24
Early Childhood Development (ECD)	2021B5 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,436,440	683,350	54
Early Childhood Development (ECD)	2021B5DIPFBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	2,934,600	571,544	50
Early Childhood Development (ECD)	2021B5FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,397,680	552,790	53
Early Childhood Development (ECD)	2021IG1 April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,450,900	444,501	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	2021IGCAs	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,400,000	171,234	3
Early Childhood Development (ECD)	2021IGDIPLOMA April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,167,450	463,110	24
Early Childhood Development (ECD)	2021SPA's April FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	126,756	115,001	2
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	412,830	24
Early Childhood Development (ECD)	BOLAND COLLEGE 2020 IG L1 WOR	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	375,550	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2021 IG L1 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	369,112	25
Early Childhood Development (ECD)	BOLAND COLLEGE 2021 IG L1 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	345,506	25
Early Childhood Development (ECD)	BOLAND COLLEGE DATA CAP 2021 IG	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	154,980	114,912	2
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	122,322	19
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	154,512	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	145,928	23
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	154,512	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	160,950	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 A5 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	160,950	152,366	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	343,646	22
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	360,528	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 CALEDON	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	369,112	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	375,550	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	373,404	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2020 B5 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	602,950	334,776	23
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 A4 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	362,674	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 A4 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	659,800	375,550	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B1 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	427,392	154,512	24
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B1 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	463,008	163,096	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B4 STB	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	445,200	160,950	25
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B5 PAARL	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	445,200	158,804	26
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B5 STRAND	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	445,200	160,950	25

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	BOLAND COLLEGE ECD 2021 B5 WORCESTER	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	445,200	160,950	25
Early Childhood Development (ECD)	BOLAND COLLEGE EX CLASSROOM ASSIST 2021	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	56,700	56,700	3
Early Childhood Development (ECD)	BOLAND COLLEGE IG CLASSROOM ASSIST 2021	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	113,400	94,500	3
Early Childhood Development (ECD)	CA's 2021 ECD FBC	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	56,700	49,207	3
National School Nutrition Programme	CG-Cape Winelands Education District VFH-2021/22	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	9,242,482	5,417,577	541
National School Nutrition Programme	CG-Metro Central Education District VFH-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,030,055	2,381,782	239
National School Nutrition Programme	CG-Overberg Education District VFH-2021/22	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	2,531,274	741,866	146
National School Nutrition Programme	CG-West Coast Education District VFH-2021/22	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	3,297,318	315,810	196
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A1 IG	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,447,262	901,350	60
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020A4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,072,000	804,750	127
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,809,078	1,126,650	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2020B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	643,950	617,350	50
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 B4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,497,184	824,143	75
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 B5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	499,061	217,832	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 B5 DIPLOMA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	499,061	274,714	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 CLASSROOM ASSISTANTS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	53,487	53,487	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG CLASSROOM ASSISTANTSS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	106,974	89,145	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG DATA CAPTURERS	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	154,980	75,600	3
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG LEVEL 1	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	432,432	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021 IG LEVEL 4	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	432,432	25
Early Childhood Development (ECD)	COLLEGE OF CAPE TOWN 2021A5 DIPLOMA	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	660,049	486,132	23
Early Childhood Development (ECD)	Classroom Assistants 2020/21	WC - Western Cape Education Department	WC	Eden	All in district Eden	207,900	170,100	5
Early Childhood Development (ECD)	College Of Cape Town 2021A5	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,097	764,154	50
Early Childhood Development (ECD)	ECD JULY A4 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	341,082	333,124	34
Early Childhood Development (ECD)	ECD JULY A5HC 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	695,040	681,269	64
Early Childhood Development (ECD)	ECD JULY A5ND 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	648,156	290,562	24
Early Childhood Development (ECD)	ECD2020A4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	802,230	479,094	78

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	ECD2020A5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	519,090	321,363	52
Early Childhood Development (ECD)	ECD2020B4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,704,086	891,126	76
Early Childhood Development (ECD)	ECD2020B5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	2,563,614	1,018,813	71
Early Childhood Development (ECD)	ECD2021A4 West Coast College	WC - Western Cape Education Department	WC	West Coast	Cederberg (WC012)	959,895	301,513	24
Early Childhood Development (ECD)	ECD2021A5 West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	959,895	307,951	25
Early Childhood Development (ECD)	ECD2021B4 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	3,040,170	408,813	102
Early Childhood Development (ECD)	ECD2021B5 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,302,930	177,581	43
Early Childhood Development (ECD)	Facilitator Assistant 2021 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	56,700	56,700	3
Early Childhood Development (ECD)	IG DATA CAPTURERS 2021/22	WC - Western Cape Education Department	WC	Eden	George (WC044)	113,400	113,400	2
Early Childhood Development (ECD)	IG Data Capturer 2021 West Coast College	WC - Western Cape Education Department	WC	West Coast	Swartland (WC015)	151,956	56,700	2
Early Childhood Development (ECD)	IG ECD A5HC 2021/22	WC - Western Cape Education Department	WC	Eden	Bitou (WC047)	659,800	448,353	25
Early Childhood Development (ECD)	IG Facilitator Assistant 2021 West Coast College	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	113,400	75,600	3
Early Childhood Development (ECD)	IG False Bay College L4 Apr 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,673,430	546,750	30
Early Childhood Development (ECD)	IG False Bay Level 1 20/21	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,673,430	557,171	30
Early Childhood Development (ECD)	IG SCC ECD A1 2021	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,265,950	891,571	51
Early Childhood Development (ECD)	IG SCC Level 1 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,197,757	1,183,613	67
Expansion Programme	IG SPA ECD 21-22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,549,800	504,000	20
National School Nutrition Programme	IG-Cape Winelands Education District VFG-2021/22	WC - Western Cape Education Department	WC	Cape Winelands	All in district Cape Winelands	759,402	377,849	25
National School Nutrition Programme	IG-Eden Central Karoo Education District 1 VFG-2021/22	WC - Western Cape Education Department	WC	Eden	George (WC044)	732,281	182,177	24
National School Nutrition Programme	IG-Metro Central Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	233,838	26
National School Nutrition Programme	IG-Metro East Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	290,090	24
National School Nutrition Programme	IG-Metro North Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	705,159	173,710	25
National School Nutrition Programme	IG-Metro South Education District VFG-2021/22	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	732,281	182,177	24
National School Nutrition Programme	IG-NSNP/EPWP-Technical Admin Support - 2021/22	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	77,490	50,400	8
National School Nutrition Programme	IG-Overberg Education District VFG-2021/22	WC - Western Cape Education Department	WC	Overberg	All in district Overberg	705,159	347,351	26
National School Nutrition Programme	IG-West Coast Education District VFG-2021/22	WC - Western Cape Education Department	WC	West Coast	All in district West Coast	691,055	175,430	24
Early Childhood Development (ECD)	IG2020 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,076,657	507,946	28

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG2021 LEVEL 5 DIP NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	985,013	653,416	24
Early Childhood Development (ECD)	SCC ECD 2021 A4	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,768,944	1,078,745	61
Early Childhood Development (ECD)	SCC L4 JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,030,080	988,391	60
Early Childhood Development (ECD)	SCC L5HC JULY 2020	WC - Western Cape Education Department	WC	Eden	George (WC044)	1,545,120	1,126,608	61
Early Childhood Development (ECD)	SCC LEVEL 5ND 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	450,660	221,038	29
Early Childhood Development (ECD)	SCC LEVEL4 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	1,351,980	542,092	78
Early Childhood Development (ECD)	SCC LEVEL5HC 2020	WC - Western Cape Education Department	WC	All municipalities in province WC	All municipalities in province Western Cape	901,320	371,043	53
Expansion Programme	TAS 2021 NORTHLINK COLLEGE	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	235,116	101,556	2
Early Childhood Development (ECD)	Teachers Assistants 2021 WCED	WC - Western Cape Education Department	WC	City of Cape Town Metro	City of Cape Town (CPT)	113,400	94,500	3

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.95
Department	WC-Community Safety							
Number of Projects	7							38,840,000
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Youth Work - 20 Charlie	WC-Community Safety	WC	All municipalities in province WC	All municipalities in province Western Cape	3,863,000	2,204,299	120
Community Safety Programme	Youth Work- Cape Winelands	WC-Community Safety	WC	Cape Winelands	All in district Cape Winelands	3,147,930	2,284,532	122
Community Safety Programme	Youth Work- Central Karoo	WC-Community Safety	WC	Central Karoo	All in district Central Karoo	1,748,800	1,146,562	45
Community Safety Programme	Youth Work- City of Cape Town	WC-Community Safety	WC	City of Cape Town Metro	City of Cape Town (CPT)	21,923,931	3,462,003	377
Community Safety Programme	Youth Work- Eden	WC-Community Safety	WC	Eden	All in district Eden	3,847,470	1,573,769	91
Community Safety Programme	Youth Work- Overberg	WC-Community Safety	WC	Overberg	All in district Overberg	2,448,390	719,276	51
Community Safety Programme	Youth Work- West Coast	WC-Community Safety	WC	West Coast	All in district West Coast	1,860,479	54,478	8

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.09
Department	WC-Health					3,617,980,882	46,076,969	4,482
Number of Projects	15							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ATA 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,804,350	2,720,282	198
Expansion Programme	Admin Interns 21-22	WC-Health	WC	City of Cape Town Metro	City of Cape Town (CPT)	22,905,220	3,788,057	433
Home Community Based Care Programme (HCBC)	Cape Winelands CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,764,101	167
Home Community Based Care Programme (HCBC)	Garden Route CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	14,280,000	3,213,184	301
Expansion Programme	Generic Interns 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	3,431,970,000	2,046,568	371
Expansion Programme	Groundsman 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	432,174	305,078	34
Expansion Programme	IG Emergency care officers 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	4,321,740	1,271,160	78
Expansion Programme	IG Forensic Pathology services 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	6,482,610	1,338,955	130
Home Community Based Care Programme (HCBC)	KESS CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	35,700,000	12,971,741	951
Home Community Based Care Programme (HCBC)	Klip/MP CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	25,960,440	5,502,314	522
Home Community Based Care Programme (HCBC)	Northern Tygerberg CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	17,850,000	3,080,176	440
Home Community Based Care Programme (HCBC)	Overberg CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,984,613	186
Expansion Programme	Pharmacy Assistants 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	864,348	847,440	100
Home Community Based Care Programme (HCBC)	Southern Western CHW 21/22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	14,280,000	3,591,205	339
Home Community Based Care Programme (HCBC)	West Coast CHW 21-22	WC-Health	WC	All municipalities in province WC	All municipalities in province Western Cape	10,710,000	1,652,094	232

Annexure F. List of projects : National and Provincial Departments

Government Sector	Social Sector					Average Manual Workers Daily Wage:		144.71
Department	WC-Social Development							
Number of Projects	79					75,027,008	29,594,922	1,476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Beautiful Gate	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,457,108	706,920	24
Home Community Based Care Programme (HCBC)	Bettaway	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	415,377	206,260	8
Home Community Based Care Programme (HCBC)	Breede Valley APD	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	326,367	257,121	10
Home Community Based Care Programme (HCBC)	Breede Valley Surplus	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	281,492	177,280	9
Home Community Based Care Programme (HCBC)	Community Development Foundation	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	881,192	496,378	32
Home Community Based Care Programme (HCBC)	Deaf Community	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	212,020	10
Home Community Based Care Programme (HCBC)	Dorcas	WC-Social Development	WC	West Coast	Matzikama (WC011)	163,184	54,226	5
Early Childhood Development (ECD)	ECD ASSISTANTS 200 01	WC-Social Development	WC	All municipalities in province WC	All municipalities in province Western Cape	7,452,720	1,909,019	105
Home Community Based Care Programme (HCBC)	Engedi Haven	WC-Social Development	WC	Central Karoo	All in district Central Karoo	97,910	24,477	3
Expansion Programme	FHKNWA	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	848,712	141,452	9
Early Childhood Development (ECD)	FIF - Athlone	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	353,278	95,034	14
Early Childhood Development (ECD)	FIF - Atlantis	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	673,660	171,031	27
Early Childhood Development (ECD)	FIF - Beaufort West	WC-Social Development	WC	Central Karoo	All in district Central Karoo	535,882	112,077	16
Early Childhood Development (ECD)	FIF - Breede Valley	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	325,474	81,381	13
Early Childhood Development (ECD)	FIF - Cape Winelands	WC-Social Development	WC	Cape Winelands	All in district Cape Winelands	831,747	203,516	32
Early Childhood Development (ECD)	FIF - Delft	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	482,592	115,794	20
Early Childhood Development (ECD)	FIF - Langeberg	WC-Social Development	WC	Cape Winelands	Langeberg (WC026)	246,319	53,357	9
Early Childhood Development (ECD)	FIF - Mitchells Plain	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	987,753	170,369	46
Early Childhood Development (ECD)	FIF - Oudtshoorn	WC-Social Development	WC	Eden	Oudtshoorn (WC045)	525,600	129,961	21
Early Childhood Development (ECD)	FIF - Overberg	WC-Social Development	WC	Overberg	All in district Overberg	671,810	111,936	29
Early Childhood Development (ECD)	FIF - Valhalla Park	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	525,350	144,680	24
Early Childhood Development (ECD)	FIF - Witzenberg	WC-Social Development	WC	Cape Winelands	Witzenberg (WC022)	248,756	61,684	10
Early Childhood Development (ECD)	FIFocus-Athlone 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	353,278	159,900	2
Early Childhood Development (ECD)	FIFocus-Atlantis2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	673,660	319,410	4

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	FIFocus-BreedeValley2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Breede Valley (WC025)	325,474	152,600	1
Early Childhood Development (ECD)	FIFocus-Cape Winelands2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	831,747	387,108	3
Early Childhood Development (ECD)	FIFocus-Central Karoo2017/2018	WC-Social Development	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	535,882	249,940	3
Early Childhood Development (ECD)	FIFocus-Delft 2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	482,592	224,080	2
Early Childhood Development (ECD)	FIFocus-Langeberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	246,319	115,920	1
Early Childhood Development (ECD)	FIFocus-Mitchells Plain2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	987,753	273,520	4
Early Childhood Development (ECD)	FIFocus-Oudtshoorn 2017/2018	WC-Social Development	WC	Eden (DC4)	Oudtshoorn (WC045)	525,600	249,778	3
Early Childhood Development (ECD)	FIFocus-Overberg2017/2018	WC-Social Development	WC	Overberg (DC3)	Overstrand (WC032)	672,928	307,908	3
Early Childhood Development (ECD)	FIFocus-Valhalla Park2017/2018	WC-Social Development	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,772	222,980	2
Early Childhood Development (ECD)	FIFocus-Witzenberg2017/2018	WC-Social Development	WC	Cape Winelands (DC2)	Witzenberg (WC022)	248,756	117,784	1
Home Community Based Care Programme (HCBC)	Huis Johannes	WC-Social Development	WC	Central Karoo	Beaufort West (WC053)	326,367	89,760	10
Home Community Based Care Programme (HCBC)	I Am Passion	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	296,698	112,117	7
Home Community Based Care Programme (HCBC)	Ikamva Labantwana Bethu	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	296,698	135,965	9
Home Community Based Care Programme (HCBC)	Innovation for the Blind (Project 1)	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	7,147,445	3,946,223	75
Home Community Based Care Programme (HCBC)	Innovation for the Blind (Project 2)	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	326,367	56,978	9
Home Community Based Care Programme (HCBC)	Innovation for the Blind (Surplus)	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	78,192	78,192	6
Expansion Programme	Ithemba Lobomi	WC-Social Development	WC	Eden	George (WC044)	156,550	40,106	5
Home Community Based Care Programme (HCBC)	James House	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	314,486	10
Home Community Based Care Programme (HCBC)	James House Isibindi	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,538,568	129,274	19
Home Community Based Care Programme (HCBC)	James House Surplus	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	187,662	113,261	6
Home Community Based Care Programme (HCBC)	Kraaifontein Tehuis (Project 1)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	4,746,916	3,489,669	67
Home Community Based Care Programme (HCBC)	Kraaifontein Tehuis (Project 2)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	163,184	67,993	7
Home Community Based Care Programme (HCBC)	LGO Surplus (3 months)	WC-Social Development	WC	West Coast	Matzikama (WC011)	156,384	128,943	17
Home Community Based Care Programme (HCBC)	MURRAYSBURG VALLEY	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	778,831	173,046	13
Early Childhood Development (ECD)	Mesco Farm	WC-Social Development	WC	Cape Winelands	Stellenbosch (WC024)	93,926	23,807	4
Home Community Based Care Programme (HCBC)	Mfesane	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	168,647	10
Home Community Based Care Programme (HCBC)	Mfesane Isibindi	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	1,788,069	1,041,517	30

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Mfesane Youth	WC-Social Development	WC	West Coast	Bergrivier (WC013)	652,735	396,708	18
Home Community Based Care Programme (HCBC)	Mhani Gingi	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	652,735	454,801	20
Home Community Based Care Programme (HCBC)	Mitchells Plain Welfare	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	192,260	95,466	2
Home Community Based Care Programme (HCBC)	NIG 21/22 COMMUNITY ACTION PARTNERSHIP	WC-Social Development	WC	Cape Winelands	All in district Cape Winelands	1,320,750	880,500	47
Home Community Based Care Programme (HCBC)	NIG 21/22 ILISO	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,750	809,450	39
Home Community Based Care Programme (HCBC)	NIG 21/22 OMEGA	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,320,750	978,704	37
Home Community Based Care Programme (HCBC)	NIG 21/22 STELCARE PROJECT	WC-Social Development	WC	Cape Winelands	Stellenbosch (WC024)	1,320,750	873,087	37
Home Community Based Care Programme (HCBC)	Orion Organisation	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	326,367	39,239	9
Home Community Based Care Programme (HCBC)	Overberg Wheelchair	WC-Social Development	WC	Cape Winelands	Drakenstein (WC023)	489,551	361,304	19
Home Community Based Care Programme (HCBC)	Overstrand APD	WC-Social Development	WC	Cape Winelands	Drakenstein (WC023)	326,367	205,572	11
Expansion Programme	Piet Julies	WC-Social Development	WC	Eden	Mossel Bay (WC043)	272,250	159,748	7
Early Childhood Development (ECD)	Playgroup Facilitators 140	WC-Social Development	WC	All municipalities in province WC	All municipalities in province Western Cape	7,540,798	1,665,867	105
Early Childhood Development (ECD)	Playgroup Facilitators 20	WC-Social Development	WC	All municipalities in province WC	All municipalities in province Western Cape	6,072,620	184,192	16
Home Community Based Care Programme (HCBC)	Poverty Surplus Project (2 months)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	273,673	195,480	34
Home Community Based Care Programme (HCBC)	Poverty Surplus Project (2Months)	WC-Social Development	WC	Cape Winelands	Breede Valley (WC025)	156,384	156,384	28
Home Community Based Care Programme (HCBC)	Sarepta Home for the Aged (Project 1)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	3,044,168	1,303,335	43
Home Community Based Care Programme (HCBC)	Sarepta Home for the Aged (Project 2)	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	163,184	40,796	5
Home Community Based Care Programme (HCBC)	Shiloh Central Karoo	WC-Social Development	WC	Central Karoo	All in district Central Karoo	1,100,000	200,946	43
Expansion Programme	Shiloh Synergy	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	900,600	224,309	9
Home Community Based Care Programme (HCBC)	Siyabonga - Huis van Danksegging	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	326,367	82,538	12
Home Community Based Care Programme (HCBC)	Siyabonga Surplus (3months)	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	234,576	141,798	28
Home Community Based Care Programme (HCBC)	Suff Academy	WC-Social Development	WC	Eden	Oudtshoorn (WC045)	815,918	638,316	24
Home Community Based Care Programme (HCBC)	The Sozo Foundation	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	296,698	76,010	10
Community Safety Programme	VPUU	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	296,698	22,925	10
Home Community Based Care Programme (HCBC)	Vredendal Tehuis	WC-Social Development	WC	West Coast	Saldanha Bay (WC014)	326,367	29,315	10
Home Community Based Care Programme (HCBC)	Wonderful SA	WC-Social Development	WC	Eden	Mossel Bay (WC043)	308,565	111,929	9
Home Community Based Care Programme (HCBC)	Yabonga Children's Project	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	1,226,714	613,357	28

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Yizani Sakhe	WC-Social Development	WC	City of Cape Town Metro	City of Cape Town (CPT)	214,406	125,954	7

Annexure F. List of projects : National and Provincial Departments

Government Sector	Non-State Sector Community Work Programme					Average Manual Workers Daily Wage:		102.03
Department	NAT - CoGTA							
Number of Projects	223					3,621,796,351	889,904,598	219,220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Abaqulusi 22001	NAT - CoGTA	KN	Zululand (DC26)	Abaqulusi (KZN263)	14,887,930	3,668,905	985
Community Work Programme	Alfred Duma 22001	NAT - CoGTA	KN	Uthukela (DC23)	Emnambithi-Ladysmith (KZN232)	21,171,777	4,751,732	1,205
Community Work Programme	Amahlathi 22001	NAT - CoGTA	EC	Amathole (DC12)	Amahlati (EC124)	23,361,179	13,875,090	1,418
Community Work Programme	Ba Phalaborwa 22001	NAT - CoGTA	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	14,603,573	3,569,424	502
Community Work Programme	Beaufort West 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Beaufort West (WC053)	29,184,457	4,718,306	1,143
Community Work Programme	Bela Bela 22001	NAT - CoGTA	LP	Waterberg (DC36)	Bela Bela (LIM366)	14,603,573	3,461,451	793
Community Work Programme	Bergrivier 22001	NAT - CoGTA	WC	West Coast (DC1)	Bergrivier (WC013)	7,290,442	1,389,230	266
Community Work Programme	Big 5 Hlabisa 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Hlabisa (KZN274)	6,568,205	1,442,402	239
Community Work Programme	Bitou 22001	NAT - CoGTA	WC	Eden (DC4)	Bitou (WC047)	7,290,442	1,661,160	479
Community Work Programme	Blouberg 22001	NAT - CoGTA	LP	Capricorn (DC35)	Blouberg (LIM351)	14,603,573	3,919,858	1,067
Community Work Programme	Blue Crane Route 22001	NAT - CoGTA	EC	Cacadu (DC10)	Blue Crane Route (EC102)	10,947,008	2,850,647	610
Community Work Programme	Breede Valley 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede Valley (WC025)	14,603,573	2,802,297	748
Community Work Programme	Buffalo City Metro 22001	NAT - CoGTA	EC	Buffalo City (BUF)	Buffalo City (BUF)	29,184,457	7,326,546	1,961
Community Work Programme	Bushbuckridge 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	43,284,732	10,934,959	2,975
Community Work Programme	Cape Agulhas 22001	NAT - CoGTA	WC	Overberg (DC3)	Cape Agulhas (WC033)	7,290,442	1,518,342	392
Community Work Programme	Cape Flats 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	16,048,048	3,534,952	785
Community Work Programme	Cederberg 22001	NAT - CoGTA	WC	West Coast (DC1)	Cederberg (WC012)	10,224,770	2,414,307	563
Community Work Programme	Chief Albert Luthuli 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	40,876,391	10,487,986	2,724
Community Work Programme	Chris Hani Emalahleni 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Emalahleni (EC136)	14,603,573	3,470,748	582
Community Work Programme	CoJ Region A 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	29,184,457	5,239,786	1,000
Community Work Programme	CoJ Region C 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,400,110	876
Community Work Programme	CoJ Region D 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	2,599,955	143
Community Work Programme	CoJ Region E 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,681,639	955
Community Work Programme	CoJ Region F 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,122,498	592

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	CoJ Region G 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,554,403	926
Community Work Programme	Collins Chabane 22001	NAT - CoGTA	LP	Vhembe (DC34)	Mutale (LIM342)	16,792,974	4,132,079	1,131
Community Work Programme	Dannhauser 22001	NAT - CoGTA	KN	Amajuba (DC25)	Dannhauser (KZN254)	14,603,573	3,578,417	873
Community Work Programme	Dawid Kruiper 22001	NAT - CoGTA	NC	Siyanda (DC8)	Khara Hais (NC083)	14,580,884	3,378,209	875
Community Work Programme	Dihlabeng 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	7,290,442	1,578,888	431
Community Work Programme	Dikgatlong 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Dikgatlong (NC092)	17,515,212	4,104,365	987
Community Work Programme	Dipaleseng 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	14,603,573	3,579,847	984
Community Work Programme	Ditsobotla 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	14,603,573	3,740,715	739
Community Work Programme	Dr Beyers Naude 22001	NAT - CoGTA	EC	Cacadu (DC10)	Camdeboo (EC101)	43,788,030	10,177,173	2,626
Community Work Programme	Dr JS Moroka 22001	NAT - CoGTA	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	20,426,851	5,076,942	1,397
Community Work Programme	Dr Nkosazana Dlamini Zuma 22001	NAT - CoGTA	KN	Sisonke (DC43)	Ingwe (KZ431)	16,048,048	3,790,543	884
Community Work Programme	Dr Pixley Ka Seme 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Pixley ka Seme (MP304)	17,515,212	4,358,831	1,098
Community Work Programme	Drakenstein 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Drakenstein (WC023)	7,290,442	1,461,822	365
Community Work Programme	Ekurhuleni Metro 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	5,185,575	960
Community Work Programme	Elias Motsoaledi 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,603,573	3,527,655	994
Community Work Programme	Elundini 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Elundini (EC141)	14,603,573	3,912,732	874
Community Work Programme	Emakhazeni 22001	NAT - CoGTA	MP	Nkangala (DC31)	Emakhazeni (MP314)	14,603,573	3,263,493	784
Community Work Programme	Emalahleni 22001	NAT - CoGTA	MP	Nkangala (DC31)	Emalahleni (MP312)	18,982,376	4,265,040	879
Community Work Programme	Emthanjeni 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Enthanjeni (NC073)	14,603,573	3,364,335	980
Community Work Programme	Engcobo 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Engcobo (EC137)	14,603,573	3,798,070	929
Community Work Programme	Enoch Mgijima 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Lukhanji (EC134)	43,788,030	9,877,662	2,493
Community Work Programme	Ephraim Mogale 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Greater Marble Hall (LIM471)	14,603,573	3,359,901	951
Community Work Programme	Fetakgomo Tubatse 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Fetakgomo (LIM474)	39,409,227	9,479,824	2,537
Community Work Programme	Ga-Segonyana 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Ga-Segonyana (NC452)	7,290,442	1,682,885	438
Community Work Programme	Gamagara 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Gamagara (NC452)	14,603,573	2,700,887	699
Community Work Programme	George 22001	NAT - CoGTA	WC	Eden (DC4)	George (WC044)	7,290,442	1,979,171	595
Community Work Programme	Govan Mbeki 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	14,603,573	3,933,086	931

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Great Kei 22001	NAT - CoGTA	EC	Amathole (DC12)	Great Kei (EC123)	7,290,442	1,915,775	419
Community Work Programme	Greater Giyani 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Giyani (LIM331)	24,805,654	5,802,208	1,649
Community Work Programme	Greater Kokstad 22001	NAT - CoGTA	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,757,606	1,644,799	434
Community Work Programme	Greater Letaba 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Letaba (LIM332)	16,048,048	3,816,234	999
Community Work Programme	Greater Taung 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	29,184,457	7,238,781	1,751
Community Work Programme	Greater Tzaneen 22001	NAT - CoGTA	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	30,651,621	7,248,433	1,378
Community Work Programme	Gugulethu/Nyanga 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,603,573	3,258,660	702
Community Work Programme	Hantam 22001	NAT - CoGTA	NC	Namakwa (DC6)	Hantam (NC065)	7,290,442	1,736,907	433
Community Work Programme	Hessequa 22001	NAT - CoGTA	WC	Eden (DC4)	Hessequa (WC042)	7,290,442	1,280,662	290
Community Work Programme	Impendle 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Impendle (KZN224)	14,603,573	3,194,188	872
Community Work Programme	Ingquza Hill 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	21,894,015	5,983,911	1,546
Community Work Programme	Intsika Yethu 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,515,212	4,628,856	1,159
Community Work Programme	Inxuba Yethemba 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	10,947,008	2,497,497	524
Community Work Programme	JB Marks (Tlokwe) 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Tlokwe (NW402)	7,290,442	1,705,134	476
Community Work Programme	JB Marks 22001 Ventersdorp	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Ventersdorp (NW401)	14,603,573	3,659,881	996
Community Work Programme	Joe Morolong 22001	NAT - CoGTA	NC	Kgalagadi (DC45)	Moshaweng (NC451)	23,361,179	5,493,038	1,437
Community Work Programme	Jozini 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Jozini (KZN272)	14,603,573	3,606,845	1,014
Community Work Programme	KSD Mthatha /Mqanduli 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	21,894,015	5,650,287	1,549
Community Work Programme	Kagisano Molopo 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	14,603,573	3,410,914	921
Community Work Programme	Kai !Garib 22001	NAT - CoGTA	NC	Siyanda (DC8)	!Kai! Garib (NC082)	16,048,048	2,912,157	773
Community Work Programme	Kamiesberg 22001	NAT - CoGTA	NC	Namakwa (DC6)	Kamiesberg (NC064)	7,290,442	1,272,860	310
Community Work Programme	Kannaland 22001	NAT - CoGTA	WC	Eden (DC4)	Kannaland (WC041)	14,603,573	3,306,703	874
Community Work Programme	Kareeberg 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	14,603,573	3,149,287	803
Community Work Programme	Karoo Hoogland 22001	NAT - CoGTA	NC	Namakwa (DC6)	Karoo Hoogland (NC066)	7,290,442	868,321	257
Community Work Programme	Kgatelopele 22001	NAT - CoGTA	NC	Siyanda (DC8)	Kgatelopele (NC086)	16,048,048	3,241,376	910
Community Work Programme	Kgetlengrivier 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	14,603,573	3,066,861	731
Community Work Programme	Khai Ma 22001	NAT - CoGTA	NC	Namakwa (DC6)	Khai-Ma (NC067)	14,603,573	2,074,577	599

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Khayelitsha 22001	NAT - CoGTA	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,603,573	3,914,805	949
Community Work Programme	Kheis 22001	NAT - CoGTA	NC	Siyanda (DC8)	!Kheis (NC084)	7,290,442	1,959,488	538
Community Work Programme	Knysna 22001	NAT - CoGTA	WC	Eden (DC4)	Knysna (WC048)	8,757,606	1,730,707	440
Community Work Programme	Kopanong 22001	NAT - CoGTA	FS	Xhariep (DC16)	Kopanong (FS162)	10,947,008	2,867,307	714
Community Work Programme	Kou-Kamma 22001	NAT - CoGTA	EC	Cacadu (DC10)	Kou-Kamma (EC109)	14,603,573	2,404,728	588
Community Work Programme	Kouga 22001	NAT - CoGTA	EC	Cacadu (DC10)	Kouga (EC108)	10,947,008	2,112,406	469
Community Work Programme	KwaDukuza 22001	NAT - CoGTA	KN	iLembe (DC29)	The KwaDukuza (KZN292)	7,290,442	2,066,985	520
Community Work Programme	Laingsburg 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Laingsburg (WC051)	7,290,442	1,548,683	351
Community Work Programme	Langeberg 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	7,290,442	1,429,567	365
Community Work Programme	Lekwa 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Lekwa (MP305)	14,603,573	3,701,031	932
Community Work Programme	Lekwa-Teemane 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	7,290,442	1,822,927	440
Community Work Programme	Lepelle-Nkumpi 22001	NAT - CoGTA	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	16,792,974	4,270,377	1,099
Community Work Programme	Lephalale 22001	NAT - CoGTA	LP	Waterberg (DC36)	Lephalale (LIM362)	10,224,770	2,436,245	556
Community Work Programme	Lesedi 22001	NAT - CoGTA	GP	Sedibeng (DC42)	Lesedi (GT423)	14,603,573	3,804,673	949
Community Work Programme	Letsemeng 22001	NAT - CoGTA	FS	Xhariep (DC16)	Letsemeng (FS161)	14,603,573	3,609,359	809
Community Work Programme	Madibeng 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	16,048,048	3,960,926	938
Community Work Programme	Mafube 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Mafube (FS205)	14,603,573	3,815,673	897
Community Work Programme	Magareng 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Magareng (NC093)	14,603,573	3,620,042	997
Community Work Programme	Mahikeng 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	21,894,015	5,393,265	1,533
Community Work Programme	Makana 22001	NAT - CoGTA	EC	Cacadu (DC10)	Makana (EC104)	14,603,573	3,496,446	980
Community Work Programme	Makhado 22001	NAT - CoGTA	LP	Vhembe (DC34)	Makhado (LIM344)	17,515,212	3,849,182	444
Community Work Programme	Makhuduthamaga 22001	NAT - CoGTA	LP	Greater Sekhukhune (DC47)	Makhudutamaga (LIM473)	18,237,450	4,207,537	1,130
Community Work Programme	Maluti-a-Phofung 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	36,497,588	9,465,905	2,499
Community Work Programme	Mamusa 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	14,603,573	3,816,051	989
Community Work Programme	Mandeni 22001	NAT - CoGTA	KN	iLembe (DC29)	Mandeni (KZN291)	14,603,573	4,611,947	848
Community Work Programme	Mangaung Metro 22001	NAT - CoGTA	FS	Mangaung (MAN)	Mangaung (MAN)	61,303,242	13,801,387	3,831
Community Work Programme	Mantsopa 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	14,603,573	3,222,416	870

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Maphumulo 22001	NAT - CoGTA	KN	iLembe (DC29)	Maphumulo (KZN294)	14,603,573	3,747,815	1,030
Community Work Programme	Maquassi Hills 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	14,603,573	3,642,176	1,026
Community Work Programme	Maruleng 22001	NAT - CoGTA	LP	Mopani (DC33)	Maruleng (LIM335)	14,603,573	4,047,083	1,039
Community Work Programme	Masilonyana 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	8,757,606	2,008,980	525
Community Work Programme	Matatiele 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Matatiele (EC441)	29,184,457	7,530,293	2,030
Community Work Programme	Matjhabeng 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	43,788,030	10,265,329	2,522
Community Work Programme	Matlosana 22001	NAT - CoGTA	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	8,757,606	2,166,360	482
Community Work Programme	Matzikama 22001	NAT - CoGTA	WC	West Coast (DC1)	Matzikama (WC011)	7,290,442	1,045,655	119
Community Work Programme	Mbhashe 22001	NAT - CoGTA	EC	Amathole (DC12)	Mbhashe (EC121)	14,603,573	3,736,180	947
Community Work Programme	Mbizana 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Mbizana (EC443)	21,894,015	5,715,477	1,508
Community Work Programme	Mbombela 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Mbombela (MP322)	29,184,457	7,017,787	1,726
Community Work Programme	Merafong 22001	NAT - CoGTA	GP	West Rand (DC48)	Merafong City (GT484)	29,184,457	16,319,772	1,827
Community Work Programme	Metsimaholo 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	14,603,573	3,485,975	933
Community Work Programme	Mhlontlo 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	24,805,654	7,013,012	1,603
Community Work Programme	Midvaal 22001	NAT - CoGTA	GP	Sedibeng (DC42)	Midvaal (GT422)	14,603,573	3,664,593	800
Community Work Programme	Mkhambathini 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	12,299,899	4,217,567	940
Community Work Programme	Mkhondo 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Mkhondo (MP303)	24,805,654	6,442,703	1,584
Community Work Programme	Mnquma 22001	NAT - CoGTA	EC	Amathole (DC12)	Mnquma (EC122)	14,603,573	3,688,740	1,016
Community Work Programme	Modimolle-Mookgopong 22001	NAT - CoGTA	LP	Waterberg (DC36)	Modimolle-Mokgopong (LIM476)	14,603,573	3,686,069	1,095
Community Work Programme	Mogalakwena 22001	NAT - CoGTA	LP	Waterberg (DC36)	Mogalakwena (LIM367)	18,982,376	4,650,109	1,225
Community Work Programme	Mohokare 22001	NAT - CoGTA	FS	Xhariep (DC16)	Mohokare (FS163)	14,603,573	3,521,973	965
Community Work Programme	Molemole 22001	NAT - CoGTA	LP	Capricorn (DC35)	Molemole (LIM353)	14,603,573	3,731,170	1,030
Community Work Programme	Moqhaka 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	14,603,573	3,274,230	896
Community Work Programme	Moretele 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moretele (NW371)	17,515,212	4,091,271	1,109
Community Work Programme	Moses Kotane 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	16,048,048	3,194,523	847
Community Work Programme	Mosselbay 22001	NAT - CoGTA	WC	Eden (DC4)	Mossel Bay (WC043)	7,290,442	1,673,410	342
Community Work Programme	Mpofana 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,290,442	2,090,801	507

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Msinga 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Msinga (KZN244)	21,894,015	5,096,452	1,328
Community Work Programme	Msukaligwa 22001	NAT - CoGTA	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	17,515,212	4,467,874	1,131
Community Work Programme	Msunduzi 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,148,240	3,280,823	839
Community Work Programme	Mthonjaneni 22001	NAT - CoGTA	KN	uThungulu (DC28)	Mthonjaneni (KZN285)	12,248,560	3,653,378	996
Community Work Programme	Mtubatuba 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	11,148,240	3,663,375	1,028
Community Work Programme	Munsieville 22001	NAT - CoGTA	GP	West Rand (DC48)	Mogale City (GT481)	36,497,588	7,953,720	2,443
Community Work Programme	Musina 22001	NAT - CoGTA	LP	Vhembe (DC34)	Musina (LIM341)	24,805,654	6,309,684	1,655
Community Work Programme	Nala 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Nala (FS185)	14,603,573	3,425,889	958
Community Work Programme	Naledi 22001	NAT - CoGTA	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	16,048,048	3,601,055	868
Community Work Programme	Nama Khoi 22001	NAT - CoGTA	NC	Namakwa (DC6)	Nama Khoi (NC062)	7,290,442	1,694,307	452
Community Work Programme	Ndlambe 22001	NAT - CoGTA	EC	Cacadu (DC10)	Ndlambe (EC105)	10,947,008	2,171,221	386
Community Work Programme	Ndwedwe 22002	NAT - CoGTA	KN	iLembe (DC29)	Ndwedwe (KZN293)	14,603,803	3,795,932	931
Community Work Programme	Nelson Mandela Bay Metro 22001	NAT - CoGTA	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	36,497,588	8,181,632	1,544
Community Work Programme	Newcastle 22001	NAT - CoGTA	KN	Amajuba (DC25)	Newcastle (KZN252)	5,563,760	1,780,215	385
Community Work Programme	Ngqushwa 22001	NAT - CoGTA	EC	Amathole (DC12)	Ngqushwa (EC126)	17,515,212	4,214,325	1,040
Community Work Programme	Ngwathe 22001	NAT - CoGTA	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	29,184,457	6,777,244	1,878
Community Work Programme	Nkandla 22001	NAT - CoGTA	KN	uThungulu (DC28)	Nkandla (KZN286)	12,248,560	4,200,335	1,135
Community Work Programme	Nketoana 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	7,290,442	1,823,039	507
Community Work Programme	Nkomazi 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,184,457	7,764,983	2,158
Community Work Programme	Nongoma 22001	NAT - CoGTA	KN	Zululand (DC26)	Nongoma (KZN265)	11,148,240	3,504,605	922
Community Work Programme	Nquthu 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Nquthu (KZN242)	11,148,240	3,495,305	953
Community Work Programme	Ntabankulu 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	14,603,573	3,754,817	919
Community Work Programme	Nyandeni 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	17,515,212	4,524,025	1,213
Community Work Programme	Okhahlamba 22001	NAT - CoGTA	KN	Uthukela (DC23)	Okhahlamba (KZN235)	11,148,240	3,843,720	984
Community Work Programme	Oudtshoorn 22001	NAT - CoGTA	WC	Eden (DC4)	Oudtshoorn (WC045)	10,224,770	2,208,100	639
Community Work Programme	Overstrand 22001	NAT - CoGTA	WC	Overberg (DC3)	Overstrand (WC032)	7,290,442	1,723,567	314
Community Work Programme	Phokwane 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Phokwane (NC094)	14,603,573	3,586,137	930

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Phumelela 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,603,573	3,588,892	957
Community Work Programme	Polokwane 22001	NAT - CoGTA	LP	Capricorn (DC35)	Polokwane (LIM354)	35,752,662	8,508,113	2,026
Community Work Programme	Port St John 22001	NAT - CoGTA	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	14,603,573	3,797,482	968
Community Work Programme	Prince Albert 22001	NAT - CoGTA	WC	Central Karoo (DC5)	Prince Albert (WC052)	7,290,442	1,837,342	524
Community Work Programme	Ramotshere Moiloa 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	18,982,376	4,497,878	1,182
Community Work Programme	Randfontein 22001	NAT - CoGTA	GP	West Rand (DC48)	Randfontein (GT482)	29,184,457	6,548,446	1,770
Community Work Programme	Ratlou 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	14,603,573	4,189,423	1,011
Community Work Programme	Ray Nkonyeni 22001	NAT - CoGTA	KN	Ugu (DC21)	Hibiscus Coast (KZN216)	21,171,777	5,121,317	1,255
Community Work Programme	Raymond Mhlaba 22001	NAT - CoGTA	EC	Amathole (DC12)	Nkonkobe (EC127)	30,651,621	7,256,131	2,028
Community Work Programme	Renosterberg 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Renosterberg (NC075)	14,603,573	2,709,628	782
Community Work Programme	Richmond 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	Richmond (KZN227)	5,563,760	1,835,577	418
Community Work Programme	Richtersveld 22001	NAT - CoGTA	NC	Namakwa (DC6)	Richtersveld (NC061)	14,603,573	2,081,555	586
Community Work Programme	Rustenberg 22001	NAT - CoGTA	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	29,184,457	6,650,893	1,679
Community Work Programme	Sakhisizwe 22001	NAT - CoGTA	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	14,603,573	3,558,478	900
Community Work Programme	Saldanha Bay 22001	NAT - CoGTA	WC	West Coast (DC1)	Saldanha Bay (WC014)	5,563,760	1,814,220	380
Community Work Programme	Senqu 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Senqu (EC142)	29,184,457	7,768,497	1,831
Community Work Programme	Setsoto 22001	NAT - CoGTA	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	14,603,573	3,701,851	1,059
Community Work Programme	Siyancuma 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	7,290,442	1,173,408	279
Community Work Programme	Siyathemba 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	7,290,442	1,339,175	312
Community Work Programme	Sol Plaatjie 22001	NAT - CoGTA	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	17,515,212	4,380,843	1,099
Community Work Programme	Stellenbosch 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	5,563,760	1,053,200	267
Community Work Programme	Steve Tshwete 22001	NAT - CoGTA	MP	Nkangala (DC31)	Steve Tshwete (MP313)	16,792,974	3,937,980	877
Community Work Programme	Sundays Rivers Valley 22002	NAT - CoGTA	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	10,947,008	2,099,137	529
Community Work Programme	Swartland 22001	NAT - CoGTA	WC	West Coast (DC1)	Swartland (WC015)	5,563,760	1,505,506	327
Community Work Programme	Swellendam 22001	NAT - CoGTA	WC	Overberg (DC3)	Swellendam (WC034)	7,290,442	1,793,562	468
Community Work Programme	Thaba Chweu 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	17,515,212	4,221,624	1,051
Community Work Programme	Thabazimbi 22001	NAT - CoGTA	LP	Waterberg (DC36)	Thabazimbi (LIM361)	10,947,008	2,572,300	697

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	Theewaterskloof 22001	NAT - CoGTA	WC	Overberg (DC3)	Theewaterskloof (WC031)	14,603,573	3,342,051	661
Community Work Programme	Thembelihle 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,290,442	1,537,294	405
Community Work Programme	Thembisile Hani 22001	NAT - CoGTA	MP	Nkangala (DC31)	Thembisile (MP315)	17,515,212	4,615,797	1,158
Community Work Programme	Thulamela 22001	NAT - CoGTA	LP	Vhembe (DC34)	Thulamela (LIM343)	14,603,573	4,167,697	1,143
Community Work Programme	Tokologo 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tokologo (FS182)	14,603,573	2,921,801	794
Community Work Programme	Tsantsabane 22001	NAT - CoGTA	NC	Siyanda (DC8)	Tsantsabane (NC085)	7,290,442	1,258,703	381
Community Work Programme	Tshwane Metro 22001	NAT - CoGTA	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	29,184,457	6,060,537	1,808
Community Work Programme	Tswaing 22001	NAT - CoGTA	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,603,573	3,840,507	914
Community Work Programme	Tswelopele 22001	NAT - CoGTA	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	7,290,442	1,583,980	404
Community Work Programme	Ubuhlebezwe 22001	NAT - CoGTA	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	14,603,573	3,209,685	905
Community Work Programme	Ubuntu 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	17,515,212	3,711,071	1,009
Community Work Programme	Ulundi 22001	NAT - CoGTA	KN	Zululand (DC26)	Ulundi (KZN266)	5,563,760	1,811,409	474
Community Work Programme	Umdoni 22001	NAT - CoGTA	KN	Ugu (DC21)	uMdoni (KZN212)	16,433,595	4,784,157	1,004
Community Work Programme	Umhlathuze 22001	NAT - CoGTA	KN	uThungulu (DC28)	uMhlathuze (KZN282)	9,319,680	3,197,822	757
Community Work Programme	Umjindi 22001	NAT - CoGTA	MP	Ehlanzeni (DC32)	Umjindi (MP323)	14,603,573	3,594,299	873
Community Work Programme	Umsobomvu 22001	NAT - CoGTA	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	7,290,442	2,232,595	663
Community Work Programme	Umuziwabantu 22001	NAT - CoGTA	KN	Ugu (DC21)	uMuziwabantu (KZN214)	14,603,573	3,415,022	869
Community Work Programme	Umvoti 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,290,442	2,400,853	507
Community Work Programme	Umzimkhulu 22001	NAT - CoGTA	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	14,603,573	3,990,919	812
Community Work Programme	Umzumbe 22001	NAT - CoGTA	KN	Ugu (DC21)	Umzumbe (KZN213)	21,894,015	5,316,205	1,414
Community Work Programme	Victor Khanye 22001	NAT - CoGTA	MP	Nkangala (DC31)	Delmas (MP311)	14,603,573	3,298,967	878
Community Work Programme	Walter Sizulu 22001	NAT - CoGTA	EC	Ukhahlamba (DC14)	Maletswai (EC143)	25,550,581	6,896,548	1,267
Community Work Programme	Westonaria 22001	NAT - CoGTA	GP	West Rand (DC48)	Westonaria (GT483)	29,184,457	6,885,267	2,017
Community Work Programme	Witzenberg 22001	NAT - CoGTA	WC	Cape Winelands (DC2)	Witzenberg (WC022)	7,290,442	1,113,017	359
Community Work Programme	eDumbe 22001	NAT - CoGTA	KN	Zululand (DC26)	eDumbe (KZN261)	16,048,048	3,544,071	940
Community Work Programme	eMadlangeni 22001	NAT - CoGTA	KN	Amajuba (DC25)	eMadlangeni (KZN253)	17,361,689	3,423,684	893
Community Work Programme	eMfuleni 22001	NAT - CoGTA	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,603,573	3,500,132	935

Annexure F. List of projects : National and Provincial Departments

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Work Programme	eNdumeni 22001	NAT - CoGTA	KN	Umzinyathi (DC24)	Endumeni (KZN241)	7,290,442	1,664,542	406
Community Work Programme	eThekwini Metro 22001	NAT - CoGTA	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	44,238,994	9,270,812	1,936
Community Work Programme	iNkosi Langalibalele 22001	NAT - CoGTA	KN	Uthukela (DC23)	Imbabazane (KZN236)	21,894,015	5,001,001	1,371
Community Work Programme	uMfolozi 22001	NAT - CoGTA	KN	uThungulu (DC28)	Mbonambi (KZN281)	6,684,800	2,583,805	525
Community Work Programme	uMhlabuyalingana 22001	NAT - CoGTA	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	17,833,040	5,994,202	1,699
Community Work Programme	uMlalazi 22001	NAT - CoGTA	KN	uThungulu (DC28)	Umlalazi (KZN284)	16,123,070	3,939,357	920
Community Work Programme	uMngeni 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	5,563,760	1,617,561	419
Community Work Programme	uMshwathi 22001	NAT - CoGTA	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,563,760	1,709,842	366
Community Work Programme	uMzimvubu 22001	NAT - CoGTA	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	29,184,457	7,823,708	2,053
Community Work Programme	uPhongolo 22001	NAT - CoGTA	KN	Zululand (DC26)	uPhongolo (KZN262)	14,296,527	3,648,255	966