Expanded Public Works Programme (EPWP) Quarter 3 2021/2022
(Cumulative: 01 APR 2021 to 31 DEC 2021)
List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.56
Department	!Kai! Garib							
Number of Projects	2					13,723,371	3,610,228	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Maintenance of Water and Sewerage Network	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	420,000	418,000	51
Municipal Infrastructure	Lutzburg: Access and Collector Roads	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	13,303,371	3,192,228	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		139.59
Department	!Kheis							
Number of Projects	3					688,000	95,580	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG:Upgrading of Visser Str in !Kheis	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	500,000	58,680	19
Municipal Infrastructure	Process Controlling at Municipal Water Works	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	90,000	30,900	3
Municipal Infrastructure	Process Controlling at Municipal Water Works	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	98,000	6,000	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.66
Department	AbaQulusi							
Number of Projects	2					4,080,491	1,277,405	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AbaQulusi Road Maintenance	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	2,850,000	1,266,986	63
Municipal Infrastructure	Construction of Bhekuzulu Library	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,230,491	10,419	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.62
Department	Albert Luthuli							
Number of Projects	24					75,503,800	11,903,827	413
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Bulk electrical infrastructure INEP	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	8,468,000	503,600	13
Covid-19	Construction of Nhlazatshe road ward 24	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	8,000,000	490,000	16
Covid-19	Construction of conventional toilets: 9ner projects	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	1,050,000	766,000	30
Municipal Infrastructure	Construction of conventional toilets: Benguni	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	476,520	476,455	14
Municipal Infrastructure	Construction of conventional toilets: Khalishwayo	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	476,520	340,760	12
Covid-19	Construction of conventional toilets: Khutsala	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	9,650,000	236,000	10
Municipal Infrastructure	Construction of conventional toilets: Kwangobeni	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	476,520	476,216	15
Covid-19	Construction of conventional toilets: Mbikwa multi	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	500,000	136,000	5
Municipal Infrastructure	Construction of conventional toilets: Mpilo mcebo	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	501,600	50,000	5
Covid-19	Construction of conventional toilets: Prince and Joe	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	550,000	296,800	13
Covid-19	Construction of conventional toilets: Tushiya rayon	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	550,000	294,000	19
Municipal Infrastructure	Construction of conventional toilets: Vukanini	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	501,600	234,080	22
Municipal Infrastructure	Construction of conventional toilets: bonganibonkosi	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	476,520	377,245	9
Covid-19	Construction of conventional toilets: samkelokwazi	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	550,000	314,800	18
Municipal Infrastructure	Construction of conventional toilets:V Tech	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	476,520	476,431	10
Municipal Infrastructure	Maintenance of road and stormwater	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	1,000,000	300,000	54
Municipal Infrastructure	Maintenance of road and trenches	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	4,200,000	262,240	26
Municipal Infrastructure	Replacement of AC pipe at Ekulindeni 2	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	2,000,000	500,000	24
Municipal Infrastructure	Upgrade of Eerstehoek bulk water supply scheme phase 1	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	903,600	16
Municipal Infrastructure	Upgrade of Eerstehoek bulk water supply scheme phase 2	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	876,000	31
Municipal Infrastructure	Upgrading of Elukwatini waste water treatment	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	5,000,000	501,600	14
Municipal Infrastructure	Upgrading of eMpuluzi waste water treatment works	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	10,000,000	2,800,000	13
Covid-19	Water Services Infrastructure Grant project at Elukwatini	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	300,000	160,000	14
Covid-19	Water Services infrastructure grant at Emanzana, honingklip, Nhlazatshe 6,7 and ..	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	300,000	132,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.36
Department	Alfred Duma							
Number of Projects	10					24,073,001	2,209,250	404
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ASPHALT ROAD MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	673,200	237,632	15
Municipal Infrastructure	ASPHALT ROAD MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	938,400	224,238	20
Municipal Infrastructure	COSNTRUCTION OF WAAIHOEK COMMUNITY HALL	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	4,000,000	156,416	15
Municipal Infrastructure	STORM WATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,032,240	401,433	23
Municipal Infrastructure	STORMWATER MAINTENANCE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	938,400	211,533	19
Municipal Infrastructure	ZIBAMBELE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,275,955	616,103	170
Municipal Infrastructure	ZIBAMBELE PROJECT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,196,338	296,258	120
Municipal Infrastructure	emathendeni sportfield phase 2	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,323,721	16,160	5
Municipal Infrastructure	rehabilitation of mandela drive	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	6,799,485	33,178	11
Municipal Infrastructure	surfaced roads in ward 20	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	5,895,262	16,299	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.06
Department	Alfred Nzo							
Number of Projects	11					476,348,236	21,730,230	801
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ANDM EPWP BENEFICIARIES	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	22,676,940	8,402,130	357
Municipal Infrastructure	Greater Mbizana W/S Zone E Ward 5	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	155,636,780	1,293,520	37
Municipal Infrastructure	Greater Mbizana Water Supply Project 1C	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	25,184,166	3,233,800	87
Municipal Infrastructure	Matatiel Rural Plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	98,057,790	2,550,636	95
Municipal Infrastructure	Matatiele Water Supply Ward 05	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	71,834,100	524,400	19
Municipal Infrastructure	Matatiele Water Supply Ward 15	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	36,225,480	176,640	8
Municipal Infrastructure	Mbizana rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Mbizana (EC443)	11,395,146	609,444	26
Municipal Infrastructure	Mt frere rural plant	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	14,160,168	2,302,344	88
Municipal Infrastructure	Ntabankulu RDP Housing Sewer	Alfred Nzo	EC	Alfred Nzo (DC44)	Ntabankulu (EC444)	17,304,354	694,048	23
Municipal Infrastructure	Ntabankulu Rural Plant Operators	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	7,433,712	1,331,748	55
Municipal Infrastructure	Ntabankulu Waste Water Treatment works	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	16,439,600	611,520	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		160.84
Department	Amahlathi							
Number of Projects	9					49,205,677	1,268,316	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AMABELE INTERNAL ROADS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	275,472	94,990	9
Municipal Infrastructure	CONSTRUCTION OF KKH FIRESTATION	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	4,050,396	83,250	13
Municipal Infrastructure	FENCING OF CEMETRIES	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	4,000,000	148,330	26
Municipal Infrastructure	IG:Pothole patching	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	200,000	23,991	11
Municipal Infrastructure	Mlungisi Sports Field phase2	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	12,000,000	284,955	28
Municipal Infrastructure	Mlungisi Surfacing Phase2	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	5,478,650	46,446	8
Municipal Infrastructure	PAVING OF MATOLAVILLE STREETS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	10,306,719	244,157	14
Municipal Infrastructure	Pothole patching	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	397,440	327,877	55
Municipal Infrastructure	SURFACING OF CATHCART STREETS	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	12,497,000	14,320	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.38
Department	Amajuba							
Number of Projects	7					171,392,672	24,053,114	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of a 20Ml Reinforced Concrete Reservoir and Associated Infrastructure at ..	Amajuba	KN	Amajuba	All in district Amajuba	51,084,695	3,565,312	30
Municipal Infrastructure	Emergency Water Supply to Ramaphosa Settlement, Skombaren and 2Ml Reservoir ..	Amajuba	KN	Amajuba	Dannhauser (KZN254)	34,673,218	103,889	13
Large Projects (exceeding R30mil)	MIG :Hilltop Settlements Water Supply Scheme	Amajuba	KN	Amajuba	All in district Amajuba	73,479,610	18,773,873	75
Municipal Infrastructure	MIG Dannhauser Housing Development Bulk Water and Sanitation	Amajuba	KN	Amajuba	Dannhauser (KZN254)	10,115,149	1,115,591	16
Municipal Infrastructure	The upgrade and construction of Emafusini Village Sewer Reticulation network bulk ..	Amajuba	KN	Amajuba	Dannhauser (KZN254)	1,500,000	133,835	12
Municipal Infrastructure	WCWDM inspectors and Water leak /meters repairs prog 2021/22 IG	Amajuba	KN	Amajuba	Dannhauser (KZN254)	410,000	249,586	22
Municipal Infrastructure	Water inspectors and Water /meters repairs prog (Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All in district Amajuba	130,000	111,028	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		240.69
Department	Amathole							
Number of Projects	17					510,460,392	23,839,145	1,637
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ADM Bucket Eradication-Fort Beaufort	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,946,000	2,330,112	140
Municipal Infrastructure	ADM ELLIOTDALE POURFLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	86,016	22
Municipal Infrastructure	ADM IDutywa Low Flush	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,816,000	788,992	40
Municipal Infrastructure	ADM KOMGA/DRAAIBOSCH LOW FLUSH	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	85,950	39
Municipal Infrastructure	Accelerated Sanitation Program	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	29,900,000	10,004,866	458
Large Projects (exceeding R30mil)	Amahlathi Area Wide Sanitation 2 A	Amathole	EC	Amathole (DC12)	Amahlati (EC124)	6,065,516	373,500	234
Municipal Infrastructure	CAPACITATION OF INFRASTRUCTURE MAINTENANCE	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	387,200	99,000	7
Municipal Infrastructure	GCUWA WEST WATER SUPPLY SCHEME PHASE 3	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	36,019,206	255,000	14
Municipal Infrastructure	Great Kei Sanitation	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	2,900,000	238,050	22
Municipal Infrastructure	I.G ADM GREAT KEI SANITATION PROJECT 2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	280,776,000	39,600	6
Municipal Infrastructure	Mbashe Region 2C	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	7,750,000	2,951,123	123
Municipal Infrastructure	Mbhashe Region 2D Sanitation	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	25,000,000	126,000	14
Municipal Infrastructure	Mbhashe Sanitation Region 2	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	5,000,000	316,050	48
Municipal Infrastructure	Mgwali South Water Supply	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	11,900,470	144,000	12
Municipal Infrastructure	Mnquma RIGH	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	25,000,000	354,750	49
Large Projects (exceeding R30mil)	Ngqamakwe RWSS Phase 2	Amathole	EC	Amathole (DC12)	Mnquma (EC122)	51,000,000	1,683,000	179
Municipal Infrastructure	Ngqushwa Region 2C Sanitation Project	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,000,000	3,963,136	230

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.09
Department	Ba-Phalaborwa							
Number of Projects	4					137,145,917	886,085	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG- INFRASTRUCTURE ROUTINE MAINTENANCE PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	575,560	65,438	31
Municipal Infrastructure	IG- INFRASTRUCTURE ROUTINE MAINTENANCE PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	62,595,200	413,857	35
Municipal Infrastructure	REFURBISHMENT OF NAMAKGALE STADIUM	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	38,772,617	284,902	15
Municipal Infrastructure	TAMBO UPGRADING OF STREET PHASE 2B,C	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	35,202,539	121,888	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.39
Department	Beaufort West							
Number of Projects	7					14,848,826	10,868,175	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction Work at Kwa-Mandlenkosi SportGround	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	199,649	199,649	7
Municipal Infrastructure	Construction of New Reservoir	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,143,992	880,389	13
Municipal Infrastructure	Construction of a 200kl and 400kl Reservoir	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	6,450,668	3,797,161	16
Municipal Infrastructure	Expansion of Goue Akker Cemetery	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	6,523,898	5,613,838	21
Municipal Infrastructure	IG Roads and Stormwater Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	291,974	263,369	12
Municipal Infrastructure	IG Stormwater Systems Maintenance	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	140,987	99,333	8
Municipal Infrastructure	Indigent Households: Saving Water	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	97,658	14,436	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		242.43
Department	Bela-Bela							
Number of Projects	8					5,686,807	1,450,100	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bela-Bela Road Paving X6 (Phase1)	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	600,600	31,942	12
Municipal Infrastructure	Extension of Existing Graveyard	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	972,800	54,411	14
Municipal Infrastructure	Leseding Development of Sport Facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	497,200	215,682	14
Municipal Infrastructure	Refurbishment and Automation of Bela Bela WWTW	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	249,920	221,863	9
Municipal Infrastructure	Refurbishment of Warmbad Dam	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	545,287	496,622	17
Municipal Infrastructure	Road Paving and Stormwater X7 Phase1	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	932,800	129,894	10
Municipal Infrastructure	Road Paving and Stormwater X8 Phase1	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	387,200	279,047	22
Municipal Infrastructure	Supply,Installation,Commission of Water Meters	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,501,000	20,639	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.70
Department	Bergrivier							
Number of Projects	17					8,673,642	1,101,658	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ROADS-RDP HOUSES-MUNICIPAL PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	260,000	223,431	28
Municipal Infrastructure	IGWC 21/22 Roads, Pavements and Walkways	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	272,000	120,306	19
Municipal Infrastructure	IGWC 21/22 Stormwater Channels	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	81,000	8,848	4
Municipal Infrastructure	IGWC 21/22 Water Conservation	Bergrivier	WC	West Coast	Bergrivier (WC013)	128,000	40,906	4
Municipal Infrastructure	IGWC 21/22 Water Pipeline	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	90,000	61,933	6
Municipal Infrastructure	OVERLOAD STATION WALL - MUNICIPAL PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	95,000	58,277	13
Municipal Infrastructure	PIPE REPLACEMENT-MUNICIPAL PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	130,000	65,357	12
Municipal Infrastructure	PRE-PAID METERING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	152,600	33,936	2
Municipal Infrastructure	RSEP - PARTHWAY UPGRADE - CONSTRUCTION OF PAVEMENT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	17,998	12
Municipal Infrastructure	Replacement of Mid-Block Water Pipelines	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	120,000	16,362	1
Contractor Development	ST.CHRISTOPHER SEWER PUMPSTATION-VELDDRIF-MIG PROJ	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	5,390,629	39,818	5
Municipal Infrastructure	WC 21/22 SEWER RENEWALS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	100,200	49,934	4
Municipal Infrastructure	WC 21/22 Facilities Maintenance	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	269,010	10,813	3
Municipal Infrastructure	WC 21/22 Roads Pvements Walkways	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	546,395	258,041	32
Municipal Infrastructure	WC 21/22 Stormwater Channels	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	486,558	21,252	4
Municipal Infrastructure	WC 21/22 WATER PIPE METERS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	292,250	45,444	5
Municipal Infrastructure	Water Conservation And Demand Management	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	140,000	29,002	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Big 5 Hlabisa							
Number of Projects	3					15,900,000	422,100	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hlabisa Sport filed	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	7,000,000	170,100	9
Municipal Infrastructure	Hlabisa Testing Ground	Big 5 Hlabisa	KN	Umkhanyakude (DC27)	Big 5 Hlabisa (KZN276)	5,000,000	226,800	12
Municipal Infrastructure	Nqutshini Community Hall	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	3,900,000	25,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.23
Department	Bitou							
Number of Projects	10					22,077,002	1,105,310	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bossiesgif: Upgrading of Sports Field, Phase 2	Bitou	WC	Eden	Bitou (WC047)	1,475,778	56,700	7
Municipal Infrastructure	ELECTRICAL MAINTENANCE PROJECT	Bitou	WC	Eden	Bitou (WC047)	1,700,000	156,750	17
Municipal Infrastructure	IG WATER AND SANTITATION PROJECT	Bitou	WC	Eden	Bitou (WC047)	1,106,250	254,850	26
Municipal Infrastructure	IG: Data Capturing	Bitou	WC	Eden	Bitou (WC047)	85,000	13,200	1
Municipal Infrastructure	IG: Electrical Reticulation	Bitou	WC	Eden	Bitou (WC047)	642,000	50,400	16
Municipal Infrastructure	IG: Sanitation Reticulation	Bitou	WC	Eden	Bitou (WC047)	538,367	34,650	11
Municipal Infrastructure	IG: Water Control Losses	Bitou	WC	Eden	Bitou (WC047)	993,400	59,700	19
Municipal Infrastructure	Kranshoek: Upgrading Gravel Roads, Phase 3	Bitou	WC	Eden	Bitou (WC047)	8,406,207	348,200	20
Municipal Infrastructure	Kranshoek: Upgrading of Sewer Reticulation	Bitou	WC	Eden	Bitou (WC047)	2,300,000	28,980	7
Municipal Infrastructure	Upgrading of Kwa-Nokuthula Gravel Roads	Bitou	WC	Eden	Bitou (WC047)	4,830,000	101,880	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.17
Department	Blouberg							
Number of Projects	3					19,595,590	8,373,444	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Senwabarwana By-Pass Road	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	6,311,176	2,654,539	44
Municipal Infrastructure	Senwabarwana Sports Complex Phase 5	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	10,245,364	4,002,416	12
Municipal Infrastructure	WITTEN INTERNAL STREET PHASE 2	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,039,050	1,716,488	59

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.23
Department	Blue Crane Route							
Number of Projects	11					11,457,241	1,256,416	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Cemetery in Aeroville	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	700,000	115,793	17
Municipal Infrastructure	Construction of Pearston Water Treatment Works	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	37,320	37,320	3
Municipal Infrastructure	Paving of Internal Street (Roads) in Cookhouse	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,454,889	195,519	27
Municipal Infrastructure	Paving of Internal Street (Roads) in Somerset East	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	2,745,576	358,942	25
Municipal Infrastructure	Paving of Internal Street in Pearston	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	1,154,853	254,546	20
Municipal Infrastructure	Roads and Stormwater 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	110,611	101,611	28
Municipal Infrastructure	Roads and Stormwater 2021	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	72,000	23,160	9
Municipal Infrastructure	Upgrading of Aeroville Sportsfield	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	5,000,000	56,533	18
Municipal Infrastructure	Water Meter Readers 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	8,616	8,616	4
Municipal Infrastructure	Water and Sanitation 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	65,376	65,376	17
Municipal Infrastructure	Water and Sanitation 2021	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	108,000	39,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala Platinum							
Number of Projects	1					726,000	536,316	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ BPDM GENERAL INFRASTRCTRE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	726,000	536,316	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		253.06
Department	Breede Valley							
Number of Projects	10					20,274,253	4,205,285	223
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Housing	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	793,800	214,200	10
Municipal Infrastructure	IG EPWP Electricity General Workers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	596,160	320,678	14
Municipal Infrastructure	IG EPWP Main Building Maintenance	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	187,680	173,664	9
Municipal Infrastructure	IG EPWP Road Maintenance and Pothole Patching	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	326,010	209,990	24
Municipal Infrastructure	IG EPWP Road Maintenance and Pothole Patching	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	750,720	307,901	19
Municipal Infrastructure	MIG	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	7,541,343	1,784,698	86
Municipal Infrastructure	MIG 2 Avian Park	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	8,078,300	191,222	20
Municipal Infrastructure	OWN EPWP Housing Development	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,271,600	571,253	15
Municipal Infrastructure	OWN EPWP Mechanical Workshop	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	110,400	76,775	4
Municipal Infrastructure	OWN EPWP Water Service Treatments	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	618,240	354,904	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.39
Department	Buffalo City Metro							
Number of Projects	17					134,785,136	22,851,224	4,149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BCMM-WARDBASE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,500,000	3,493,940	871
Municipal Infrastructure	DEVELOPMENT OF THE SLEEPER SITE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	51,758,137	103,896	14
Municipal Infrastructure	Infrastructure	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	15,000,000	1,598,264	187
Municipal Infrastructure	METER READERS AND PENS	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	214,400	63
Municipal Infrastructure	NEX / N2 Intersection Upgrade	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,707,500	23,660	5
Municipal Infrastructure	POSTDAM 500 HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	254,386	30
Municipal Infrastructure	RDP HOUSES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,500,000	2,193,100	240
Municipal Infrastructure	ROADS MAINTANCE	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	473,760	141
Municipal Infrastructure	Resurfacing of Kwelerha Road	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	131,040	78
Municipal Infrastructure	Roads pothole patching	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	2,489,760	339
Municipal Infrastructure	TOYANA ROADS SIDEWALKS PHASE 3D	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	500,000	167,738	5
Municipal Infrastructure	UPGRADE OF BEACH FRONT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	415,311	9
Municipal Infrastructure	Upgrade of Circle T Bonzabay Road and Beaconhust D	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,319,499	124,404	7
Municipal Infrastructure	WARD-BASE JOB CREATION	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	6,176,521	1,290
Municipal Infrastructure	WARDBASE INFRASTRURE MAINTANANCE AND DEVELOPMENT P	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	2,293,131	499
Municipal Infrastructure	WARDBASED POTHOLES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	4,000,000	1,285,538	319
Municipal Infrastructure	WATER WORLD PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	10,000,000	1,412,375	52

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.71
Department	Bushbuckridge							
Number of Projects	16					186,955,720	3,449,003	508
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGINCOURT AND IREAH BULK WATER SUPPLY	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,687,819	101,893	10
Municipal Infrastructure	BLM ROAD MAINTANANCE AND OPERATION PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,050	396,000	20
Municipal Infrastructure	BLM WWTW PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,597,862	577,500	31
Municipal Infrastructure	Bushbuckridge Road Maintanace Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	633,868	82,280	17
Municipal Infrastructure	CONSTRUCTION OF 65 HIGHMAST LIGHTS	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	30,747,459	13,680	76
Municipal Infrastructure	CONSTRUCTION OF MECHANICAL WORKSHOP IN DWARSLOOP	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,693,740	53,460	15
Municipal Infrastructure	CONSTRUCTION OF THULAMAHASHE LANDFILL SITE PHASE 2	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,015,269	27,300	6
Municipal Infrastructure	MAINTENANCE OF THULAMAHASHE STADIUM	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	14,659,722	45,180	9
Municipal Infrastructure	PROVISION OF WATER RETICULATION AT MASANA	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	9,483,699	393,470	58
Municipal Infrastructure	Provision of Water Reticulation at Itireleng	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	13,644,494	116,820	49
Municipal Infrastructure	Refurbishment of Mkhuhlu Waste Water Treatment	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,000,000	43,430	11
Municipal Infrastructure	Road from Casteel to Thembisa Primary	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	11,640,433	226,050	32
Municipal Infrastructure	WATER RETICULATION AT BAFALADI AND MASOINENG	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	22,687,391	85,360	26
Municipal Infrastructure	WATER RETICULATION AT BUFFELSHOEK(MASODING, PAWENG	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	12,718,915	335,920	31
Municipal Infrastructure	Water Reticulation at Saselani/Aurtorstone P 2B	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	20,000,000	640,700	74
Municipal Infrastructure	Water reticulation at Mafihlaneng,Matikareng	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	17,360,000	309,960	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.50
Department	Cape Agulhas							
Number of Projects	10					1,183,130	664,010	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Electrical INEP Project	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	70,000	66,240	6
Municipal Infrastructure	Electrification of RDP Houses	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	315,260	82,400	5
Municipal Infrastructure	IG/CLEANING OF STORMWATER	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	105,600	20,250	6
Municipal Infrastructure	IG/CLEANING OF STORMWATER CHANNELS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	129,000	97,800	10
Municipal Infrastructure	IG/WATER & SANITATION	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	280,000	181,070	21
Municipal Infrastructure	IG/WATER AND SANITATION	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	42,000	38,550	5
Municipal Infrastructure	Maintenance & Painters of CAM buildings	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	27,270	26,250	2
Municipal Infrastructure	Maintenance of toilets	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	46,850	5
Municipal Infrastructure	Upgrading of sidewalks	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	94,000	58,400	6
Municipal Infrastructure	Water & Sewerage (General Workers)	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,000	46,200	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		210.91
Department	Cape Winelands							
Number of Projects	1					297,000	286,730	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Roads	IG Clearing Road Reserves 20/21	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	297,000	286,730	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.42
Department	Capricorn							
Number of Projects	16					263,553,821	64,528,877	538
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blouberg Sanitation	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	6,883,769	763,104	15
Municipal Infrastructure	Groothoek RWS Lebowakgomo BWS Contract D	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	26,337,105	584,495	63
Municipal Infrastructure	IG-Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	402,230	127,981	50
Municipal Infrastructure	IG/Water Meter Repairs	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	700,000	190,904	41
Municipal Infrastructure	Lepelle Nkumpi Household Sanitation	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	6,968,452	3,562,074	49
Municipal Infrastructure	MPHAHLELE RWS: BOLATJANE Contract J	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	23,451,214	3,684,749	18
Municipal Infrastructure	Molemole Household Sanitation	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	5,906,240	5,902,516	38
Municipal Infrastructure	Molemole RWS-Dipateng	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	4,649,288	219,617	8
Municipal Infrastructure	Mphahlele Bolatjane Contract E	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	14,923,762	1,573,843	37
Municipal Infrastructure	Mphahlele Bolatjane Contract F (Tshau/Ngwako)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	24,212,616	1,726,874	22
Municipal Infrastructure	Mphahlele Bolatjane Contract I (Makeyise)	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	7,342,401	3,245,346	11
Municipal Infrastructure	Mphahlele RWS Bolatjane , Phalakwane Contract H	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	26,400,929	1,672,286	70
Municipal Infrastructure	Mphahlele RWS Bolatjane Contract G	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	33,762,807	3,867,350	31
Municipal Infrastructure	Mphahlele Regional Water Supply contract D	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	30,682,777	6,511,868	19
Municipal Infrastructure	Mphahlele Regional Water Supply: contract K	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	25,170,400	8,475,118	43
Municipal Infrastructure	Sephala Mokopu Makwetja(Mokomene)WS Contract C	Capricorn	LP	Capricorn (DC35)	Molemole (LIM353)	25,759,831	22,420,749	23

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.62
Department	Cederberg							
Number of Projects	11					13,945,536	1,026,912	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Citrusdal WWTW	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	2,793,786	173,316	10
Municipal Infrastructure	Clanwilliam Sport Field Upgrade	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	2,514,409	247,928	13
Municipal Infrastructure	Cleaning around Fire Hydrants and Reservoirs	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	239,795	75,497	11
Municipal Infrastructure	Housing Construction: Lamberts Bay	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	7,070,000	98,495	17
Municipal Infrastructure	IGWC 20/21 Maintenance of Plants-Water Facilities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	15,000	13,393	3
Municipal Infrastructure	IGWC 21/22 Maintenance of Roads	Cederberg	WC	West Coast	Cederberg (WC012)	298,900	103,320	12
Municipal Infrastructure	MIG:WC21/22 Clanwilliam Upgrade of Sport Field	Cederberg	WC	West Coast	Cederberg (WC012)	525,000	118,144	7
Municipal Infrastructure	Maintenance of Plantsand Water Facilities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	166,530	42,016	4
Municipal Infrastructure	Repair and Maintenance - Electrical	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	173,340	79,043	6
Municipal Infrastructure	Repair of Water Meters	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	128,775	63,155	5
Municipal Infrastructure	Repairs And Maintanance Of Water And Sanitation	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	20,000	12,605	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.00
Department	Central Karoo							
Number of Projects	2					352,601	31,108	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CKDM District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	243,329	20,705	6
Municipal Infrastructure	District Road Maintenance	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	109,272	10,403	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		295.71
Department	Chris Hani							
Number of Projects	26					420,822,735	92,401,674	580
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bells Road Paving Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	350,000	348,250	29
Large Projects (exceeding R30mil)	Cala Bulk Sanitation services: Completion of Cala Wastewater Treatment Works ..	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	18,975,000	11,896,116	31
Municipal Infrastructure	Cluster 2 WS Backlog Project: Gqebenya scheme Construction of a 500KL Concrete ..	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	12,480,782	2,082,879	30
Municipal Infrastructure	Cluster 2 WSB Regional Scheme 3 Phase 1 Lututu Ret	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,152,043	3,825,386	13
Municipal Infrastructure	Cluster 2 WSB project Regional Scheme 3 Phase 1D Construction of borehole ..	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	18,215,042	2,018,275	51
Municipal Infrastructure	Cluster 2 Water Supply Backlog Project:Scheme 3-1C Construction of ..	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	4,585,665	4,324,494	24
Large Projects (exceeding R30mil)	Cluster 4 WS Backlog: Northern Scheme:Primary Mains	Chris Hani	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	31,783,002	10,158,873	35
Municipal Infrastructure	Cluster 4 Water Supply Backlog Ncora Flats Interim Scheme: Bulk Supply for Gasini A	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	4,985,601	2,851,080	15
Municipal Infrastructure	Cluster 4 Water Supply Backlog Northern Scheme: Primary Steel Main and Pump ..	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	40,000,000	7,922,877	24
Municipal Infrastructure	Cluster 4 Water Supply Backlog Project: Ncora Flats Interim Scheme Village ..	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,217,419	1,016,774	16
Municipal Infrastructure	Cluster 5 WSB Project: Water Supply to Mtuntloni B villages	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	13,901,683	6,678,538	21
Municipal Infrastructure	Cluster 6 Water Backlog: Construction of a Bulk Link Line from Sitholeni Water ..	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	20,000,000	4,587,497	11
Municipal Infrastructure	Cluster 6 Water Backlog: Lokshini Phase 2 village reticulation	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,790,602	232,128	21
Municipal Infrastructure	Cluster 6 Water Backlog: Lokshini Village Reticulation Phase 3	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	9,977,834	4,723,888	16
Municipal Infrastructure	Cluster 6 Water Backlog: Sundwana Village Reticulation Phase 1	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	5,274,576	1,011,214	15
Municipal Infrastructure	Cluster 6: Water Backlog Project: Construction of Hlopekazi	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,566,471	2,028,661	15
Municipal Infrastructure	Cluster 6: Water Backlog Project: Kumbeke Village Reticulation Water Supply Scheme	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	7,704,562	7,284,227	13
Municipal Infrastructure	Cluster 6:Water Backlog Project: Lixeni and Ncityana Village Reticulation Water Supply ..	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	6,396,122	4,176,181	15
Municipal Infrastructure	Cluster 7 Water Supply Backlog: Ngxogi, Emadizeni, Mantlaneni, Xuka, Entabeni, ..	Chris Hani	EC	Chris Hani (DC13)	Engcobo (EC137)	12,714,432	522,334	11
Municipal Infrastructure	Construction of New Rathwick Sewer Pump Station and Bulk Main to Enkululekweni ..	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	17,850,159	407,109	13
Large Projects (exceeding R30mil)	Dordrecht Water and Sanitation Services: Upgrading of Bulk Water Supply Phase 4	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	112,195,614	7,432,003	31
Municipal Infrastructure	Gubenxa and Maxongoshoek villages rural water supply	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	8,735,654	3,754,123	32
Municipal Infrastructure	Inxuba Yethemba WSP 2020	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	104,850	61,950	12
Municipal Infrastructure	Middelburg Water Treatment Works	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	6,523,306	328,306	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Upgrade of Tsomo Waste Water Treatment works: Civi	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	17,036,788	2,213,933	12
Large Projects (exceeding R30mil)	Water Supply Backlog in CHDM: Cluster 1-Construction of Bulk Water Supply Mhlang ..	Chris Hani	EC	Chris Hani (DC13)	Emalahleni (EC136)	19,305,526	514,576	56

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.07
Department	City of Cape Town Metro							
Number of Projects	78					691,647,527	25,966,636	2,776
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	169Q/2020/21 - STABILISATION OF SLOPE AT GORDONS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,399,161	16,501	1
Large Projects (exceeding R30mil)	385Q/2018/19 - Completion of Construction of a 100	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,538,841	346,456	18
Municipal Infrastructure	385Q/2018/19-CSV Construction (Pty) Ltd	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,253,841	11,480	4
Municipal Infrastructure	64 R2 03	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,110,877	94,542	10
Municipal Infrastructure	ALIU LAND INVASION AND MONITORING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,825,085	2,256,990	134
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,194,216	1,044,678	141
Municipal Infrastructure	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	997,057	285,680	38
Provincial Infrastructure (NON-ROADS)	Asset Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	547,047	59,852	10
Municipal Infrastructure	Athlone WWTW General clean up, maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	641,570	62,748	9
Municipal Infrastructure	Athlone WWTW General clean up, maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	402,765	101,712	8
Provincial Roads	Atlantis Water Scheme clo R27 and R307 Atlantis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	671,549	29,182	9
Municipal Infrastructure	Auxiliary Services Bellville BTC Cleaning Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,204	10,280	3
Municipal Infrastructure	Blomtuin Pump Station Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,172	139,268	6
Municipal Infrastructure	Cape Flats WWTW General clean up, maintenance an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	947,807	100,610	14
Municipal Infrastructure	Cape Flats WWTW General cleaning, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,171,358	310,244	22
Municipal Infrastructure	Catchment, Stormwater and River Management Branch	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	176,061	72
Municipal Infrastructure	Catchpit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,026,534	449,082	88
Provincial Roads	Community Ambassadors - Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,472	80,064	4
Municipal Infrastructure	Construction of 376 Subsidised Houses, Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,325,410	134,028	19
Municipal Infrastructure	Construction of 562 Subsidised Houses, Greenville	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,811,394	75,219	21
Large Projects (exceeding R30mil)	Construction of Gabion Retaining Walls and Civil E	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,626,087	113,325	18
Provincial Roads	Construction of main water supply pipeline along B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,883	252,388	39
Municipal Infrastructure	Demand Management and Conservation-Education and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	954,286	203,448	10
Municipal Infrastructure	Drivers/Supervisors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	469,637	140,148	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	E and AM Depot Cleaning (General /Manual labour)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	714,549	187,638	19
Municipal Infrastructure	EAM - Training and Development of EPWP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,750,000	2,216,396	72
Municipal Infrastructure	EPWP -Bellville WWTW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	553,280	50,386	9
Municipal Infrastructure	EPWP Steenbras Dam Cleaning/Pipe tracks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	725,388	142,758	13
Municipal Infrastructure	Electrification of Pholile A1 Informal Settlement	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	45,000	4,406	1
Municipal Infrastructure	Enumeration and Verification of Dwellers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,014,089	2,874,002	607
Municipal Infrastructure	General clean up, maintenance and assisting operat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	288,871	29,300	6
Municipal Infrastructure	Gordons Bay WWTW - General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	262,409	44,978	5
Municipal Infrastructure	Gordons Bay WWTW General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	297,139	93,736	7
Municipal Infrastructure	Greenville Housing Project Phase 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,000,000	304,847	46
Municipal Infrastructure	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,406,594	153,856	11
Municipal Infrastructure	Kader Asmal Inter Departmental Catchment Managemen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,450,000	690,204	147
Municipal Infrastructure	Kendal Road Sewer (Region 1) - Maintenance Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	409,693	67,500	11
Municipal Infrastructure	Kendal Road Sewer EPWP Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	493,344	170,934	13
Municipal Infrastructure	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,093,235	364,262	17
Provincial Roads	Kendal Road Water Maintenance Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	276,682	51,956	5
Municipal Infrastructure	Killarney Pump Station Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	398,172	131,886	7
Provincial Infrastructure (NON-ROADS)	Kraaifontein WWTW - General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,990	55,386	5
Municipal Infrastructure	Langverwacht - Stellendale Primary	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	496,000	5,100	1
Municipal Infrastructure	Macassar WWTW - General clean up, maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	545,253	99,694	11
Municipal Infrastructure	Melkbosstrand WWTW - General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	455,002	59,790	4
Municipal Infrastructure	Metropolitan Crash Data Bureau	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	678,451	150,550	14
Municipal Infrastructure	Mitchells Plain WWTW - General Labour and Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	932,895	264,732	19
Municipal Infrastructure	Mitchells Plain WWTW - General Labour, Mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,776,776	173,072	29
Municipal Infrastructure	Pholile B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	8,446	1
Municipal Infrastructure	Pinelands Sanitation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	590,867	208,322	16
Municipal Infrastructure	Potsdam WWTW General clean up, maintenance and a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	632,075	22,154	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REPLACING AND UPGRADING OF SEWER RETICULATION NETW	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,182,852	202,557	16
Municipal Infrastructure	Realignment of the Steenbras 81 MM diameter bulk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	37,651,444	79,496	11
Municipal Infrastructure	Region 2 Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	466,452	108,690	10
Municipal Infrastructure	Region 2: Reticulation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,353	139,170	11
Municipal Infrastructure	Region 2: Reticulation Sewer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	425,294	121,360	8
Municipal Infrastructure	Region 3 Sewer (Atlantis) infrastructure mainten	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	473,011	65,238	5
Provincial Roads	Region 3 Water infrastructure, maintenance, insp	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,243,795	348,148	23
Provincial Roads	Region 3Water infrastructure maintenance and ch	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	744,678	135,066	15
Municipal Infrastructure	Rental and servicing of chemical toilets in inform	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,000,000	233,678	84
Municipal Infrastructure	Simons Town WWTW General clean up, maintenance a	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	575,476	161,672	12
Municipal Infrastructure	Simonstown WWTW General clean up, maintenance an	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	384,792	70,684	9
Municipal Infrastructure	Socony Sewer Depot	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	525,688	14,818	2
Municipal Infrastructure	Steenbras Dam Maintenance and Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	642,138	205,202	12
Municipal Infrastructure	Stores Management Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	457,135	155,078	7
Municipal Infrastructure	Stores Management Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	579,795	264,130	7
Municipal Infrastructure	Support Services IT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	232,647	55,630	5
Municipal Infrastructure	TERM TENDER FOR THE MAINTENANCE OF STORMWATER INFR	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	20,992	8
Municipal Infrastructure	TERM TENDER FOR THE MAINTENANCE OF STORMWATER INFR	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	15,840	9
Municipal Infrastructure	Task Team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,500,000	2,570	1
Municipal Infrastructure	WATER RESTRICTIONS ENFORCEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,160,468	39,594	3
Municipal Infrastructure	Wastewater Clerical Academy	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	932,904	161,934	19
Municipal Infrastructure	Water Conservation - J. Prins	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,548,580	4,154,046	452
Municipal Infrastructure	Wesfleur WWTW General clean UP, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	445,990	64,034	6
Municipal Infrastructure	Wildevoelvlei WWTW General clean up, maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,871	58,914	3
Municipal Infrastructure	Wildevoelvlei WWTW Cleaning project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	276,077	83,720	7
Municipal Infrastructure	Woman at Work Skills Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,948,435	2,642,731	115
Municipal Infrastructure	Women at Work	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,402,643	1,241,368	115

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		310.97
Department	City of Johannesburg Metro							
Number of Projects	75					776,407,059	17,666,094	1,618
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Lakeside - Upgrading of Gravel Roads	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	500,000	155,178	11
Municipal Infrastructure	REGION C: Thulani, Cosmo City and Tshepisong	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	711,142	44
Municipal Infrastructure	Roodekraans Ext4,11,13 Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	17,165	1
Municipal Infrastructure	Aldara Park Emergency Water Pipe Replcmnt 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,364,218	95,329	8
Municipal Infrastructure	Alexandra Electrification	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	223,960	26
Municipal Infrastructure	Alexandra Renewal of Secondary Mains and Discretisation in Sub Block C	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	19,000,000	121,044	25
Municipal Infrastructure	Alexandra Renewal of Secondary Mains and Discretisation in Sub-Block A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	71,202	5
Municipal Infrastructure	Alexandra Renewal of Secondary Mains and Discretisation in Sub-Block D	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	57,638	7
Municipal Infrastructure	Athol Phase 2 Emergency Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	146,208	10
Municipal Infrastructure	Basic Services - Tshepisong Phase 2 - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	355,769	44
Municipal Infrastructure	Basic Water - Princess Plot - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	74,272	11
Municipal Infrastructure	Basic Water - Tshepisong Phase 1 - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	15,000,000	529,891	41
Municipal Infrastructure	Basic Water Supply in Drieziek - JW14223	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	105,630	10
Municipal Infrastructure	Basic Water Supply in Matholesville - JW14224	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	7,526	6
Municipal Infrastructure	Basic Water Supply in Meriting Phase 2 - JW14225	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	121,856	9
Municipal Infrastructure	Braamfischerville Gravel JRA 21 20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,000,000	23,887	11
Municipal Infrastructure	Bramley View Emergency Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	11,655	3
Municipal Infrastructure	Brixton Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,400,000	34,883	5
Municipal Infrastructure	CONSTRUCTION OF ORANGE FARM TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	55,000,000	74,441	12
Municipal Infrastructure	CONSTRUCTION OF THE VLAKFONTEIN PUBLIC TRANSPORT FACILITY	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	52,997	11
Municipal Infrastructure	Chemical Toilets	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	14,400	7
Municipal Infrastructure	Completion of SIURP in SB10 Diepkloof	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,500,000	54,477	9
Municipal Infrastructure	Constantia Kloof (Bamboes	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	87,329	11
Municipal Infrastructure	Constantia Kloof EXT. 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	44,928	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Lenasia 15 ML High-Level Reservoir	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	99,391	9
Municipal Infrastructure	Cosmo City 2 Phase 1 Sewer Spillage	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	21,688	3
Municipal Infrastructure	Cottesloe Water pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,517,296	138,546	9
Municipal Infrastructure	DEVLAND ELECTRICITY SERVICE UPGRADE - C.2837.21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	26,000	9
Municipal Infrastructure	Dobsonville Emergency Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,700,000	15,547	3
Municipal Infrastructure	ELECTRIFICATION OF PRINCESS PLOT	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	329,500	38
Municipal Infrastructure	Facilitators in Various Areas	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	59,634	34
Municipal Infrastructure	Fleurhof Phase 1 Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,711,554	261,955	15
Municipal Infrastructure	Fleurhof Phase 2 Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,688,626	164,294	11
Municipal Infrastructure	Greater Orange Farm Water Upgrade Phase 2A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	25,741,825	759,539	22
Municipal Infrastructure	Homestead And Newlands Sewer Pipe Replacement - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,007,792	49,404	10
Municipal Infrastructure	Ivory Park Phase2 Emergency Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	28,037	10
Municipal Infrastructure	JW14091B Alexandra Renewal of Secondary Mains and Discretisation in Sub ...	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,457,039	57,765	10
Municipal Infrastructure	Jabulani Reservoir Complex: Emergency Repairs: Replacement and Repair of the ...	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,000,000	192,453	10
Contractor Development	Joburg North Vukuphile Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	181,000	35
Municipal Infrastructure	Klip-Valley West Road (Moroka Nancefield) Water Pipe Replace 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,572,181	126,866	10
Municipal Infrastructure	Klipspruit West Emergency Water Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	8,592	8
Municipal Infrastructure	Lombardy East River Crossing Emergency Water Pipe	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	60,919	4
Municipal Infrastructure	Lufhereng Mixed Housing Development 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	1,146,816	74
Municipal Infrastructure	Manufacture Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,148,835	138,188	8
Large Projects (exceeding R30mil)	Mayibuye Phase 3 - JRA21-151	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	170,619	63
Municipal Infrastructure	Naledi And Tladi Water Pipe Replacement - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,923,208	52,122	9
Municipal Infrastructure	North Riding Sewer Protection	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	22,938	4
Municipal Infrastructure	Optical fibre installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	463,411	45,320	6
Municipal Infrastructure	Orange Farm 1A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,717,444	22,500	6
Municipal Infrastructure	Orange Farm 2A	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	51,000,000	938,362	61
Municipal Infrastructure	Orange Farm Ext1 - Sewer Pipe Replacement Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	563,552	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Orlando West 7B - Water Pipe Replacement - 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	13,500,000	467,946	79
Municipal Infrastructure	Perth Empire Kingsway Sewer Pipe Replacement - JW14211	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	9,000,000	67,738	9
Municipal Infrastructure	Perth Empire Ven Der Sewer Replacement - JW14212	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	100,048	6
Municipal Infrastructure	Provision Of Basic Service Rugby Club Phase 2	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	17,184	6
Municipal Infrastructure	Provision Of Basic Service Rugby Club Phase 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	58,900	12
Municipal Infrastructure	Provision Of Basic Service Rugby Club Phase 4	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	96,912	9
Municipal Infrastructure	Riverside/Diepsloot Housing Development 2020/21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	40,000,000	5,220,250	267
Municipal Infrastructure	Roodekraans Ext13 Sewer Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	23,000,000	17,236	1
Municipal Infrastructure	Roodepoort Distribution Box Installation	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	136,000	15
Municipal Infrastructure	Rosebank Emergency Project - Sewer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,000,000	23,270	6
Municipal Infrastructure	STORMWATER PROTECTION 2ND STREET PAKHURST BRAAMFONTEIN	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	139,539	9
Municipal Infrastructure	Selby Phase 3 - Waterpipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,000,000	67,263	9
Municipal Infrastructure	Sonneglans Ext 1 Water Pipe Replacement 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,529,226	137,259	9
Municipal Infrastructure	Soweto Infrastructure Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	100,980	17
Municipal Infrastructure	Stretford Ext 6 Phase 1 Sewerpipe replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	6,000,000	102,249	15
Municipal Infrastructure	Telavera Phase 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,826,699	216,590	10
Municipal Infrastructure	Thulani Sewer Phase 3 - Upgrade	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	11,000,000	180,442	21
Municipal Infrastructure	Tshedzani Flats	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	1,440,000	227
Municipal Infrastructure	Vrededorp Emergency Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	8,000,000	83,056	10
Municipal Infrastructure	Westcliff Drive Emergency Water Pipe Replacement	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	3,000,000	10,028	3
Municipal Infrastructure	Witpoortjie A Sewer - JW14205	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	16,000,000	43,112	9
Municipal Infrastructure	Witpoortjie B Sewer	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	14,000,000	22,469	11
Municipal Infrastructure	Witpoortjie C - JW 14207	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	18,000,000	33,930	11
Municipal Infrastructure	Zandspruit Pump Station Upgrade 2020-21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	30,137,703	9,336	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		280.17
Department	City of Matlosana							
Number of Projects	19					193,944,660	6,864,610	453
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	11kv feeder line from Alabama substation to Alabama Ext 4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,216,914	31,361	6
Municipal Infrastructure	88KV medium voltage loop-in-loop-out line to Alabama Substation	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	5,012,448	649,458	24
Municipal Infrastructure	Cleaning of streets, cleaning storm water channels	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	457,000	311,559	34
Large Projects (exceeding R30mil)	Construction of a new sports complex in Khuma	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	21,000,000	500,277	16
Municipal Infrastructure	Electrification of Alabama Extension 4	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,037,321	120,914	10
Municipal Infrastructure	Extension of National Fresh Produce Market in Klerksdorp Phase 2	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	13,703,800	331,664	12
Municipal Infrastructure	IG-Cleaning of streets, cleaning storm water drainage and channels (Infrastructure	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	595,333	211,400	40
Covid-19	Installation of new communal stand pipes in informal settlement in KOSH (Phase 2)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	1,664,529	159,894	15
Municipal Infrastructure	Paving of taxi routes and storm water drainage in Kanana P9	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	11,279,163	1,579,078	36
Municipal Infrastructure	Paving of taxi routes and stormwater in Jouberton Phase 9	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	11,989,872	630,444	18
Municipal Infrastructure	Refurbishment of Hartbeesfontein Waste Water Treatment Works	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	13,959,263	274,847	19
Municipal Infrastructure	Refurbishment of Hartbeesfontein Waste Water Treatment Works WWTW (INTERNS)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	27,918,526	69,601	2
Covid-19	Rural Sanitation-Construction of VIP Latrines in KOSH Farming areas	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	15,000,000	334,956	177
Covid-19	Supply and Installation of pressure reducing valves and ancillary works in KOSH (Phase	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	6,619,300	52,261	2
Municipal Infrastructure	Turn-key Road works NDPG Projects	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,809,280	218,050	4
Large Projects (exceeding R30mil)	Turn-key project - electrical services (NDPG)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	43,322,063	220,716	4
Municipal Infrastructure	Turn-key project Internal services	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	3,809,280	861,229	15
Municipal Infrastructure	Turn-key service Upgrading of Jagspruit Pump station	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,000,000	110,839	3
Municipal Infrastructure	Upgrading of sewer pump line in Kanana Ext 11	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	4,550,564	196,064	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		173.66
Department	City of Mbombela							
Number of Projects	21					300,058,210	38,670,563	383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mbonisweni Community Hall	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,300,000	227,591	21
Municipal Infrastructure	Construction of Numbi Ring Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	27,047,835	2,787,060	6
Municipal Infrastructure	Construction of Pedistrian bridges ward 25	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,594,144	465,784	36
Municipal Infrastructure	Construction of Remaining Works At TV Nkomeni/Mang	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,280,505	1,555,929	11
Municipal Infrastructure	Dwaleni Cemetry Road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,386,379	207,216	8
Municipal Infrastructure	Electrification of Emjindini	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,426,760	86,880	4
Municipal Infrastructure	Electrification of Mataffin	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	40,151,552	53,328	10
Municipal Infrastructure	Mbombela Energy Service	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	296,260	168,367	12
Municipal Infrastructure	Mbombela Maintanance of Sewer and Water Purificati	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,568,272	1,160,859	60
Municipal Infrastructure	Mbombela Maintenance of Road and Storm	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,062,600	963,360	64
Municipal Infrastructure	Mbombela Water Purification Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	190,026	112,211	9
Municipal Infrastructure	Mountain view Road Upgrade	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	18,592,135	317,519	10
Municipal Infrastructure	Paving Road from Shabangu Street,Clau-clau Clinic	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	21,979,386	481,964	28
Municipal Infrastructure	Pedestrian Bridge Ward 1,3	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	6,704,555	6,398,549	11
Municipal Infrastructure	Sandriver Storm Water Manage	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	17,743,179	63,000	10
Municipal Infrastructure	Upgrade of Dr Enos Mabuza to 4 Lanes Undivided	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	39,897,527	20,679,866	11
Municipal Infrastructure	Upgrading of Masoyi Sports Facilities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	24,273,074	21,457	7
Municipal Infrastructure	Upgrading of Zwelisha Bermuda road	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,037,674	1,856,843	10
Municipal Infrastructure	Upgrading of gravel roads to interlocking paving	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	19,995,821	43,389	15
Municipal Infrastructure	Upgrading of road from Kapro to Methodist Church	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	15,348,575	148,348	12
Municipal Infrastructure	salubindza bus route	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	38,181,950	871,043	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		299.72
Department	City of Tshwane Metro							
Number of Projects	47					6,207,332,278	1,720,726,679	954
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF TWO PUMP STATIONS AND COMPLETION OF A ..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	30,000,000	1,085,700	22
Municipal Infrastructure	BUSHVELD/NGAKA STREETLIGHT	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	800,000	100,000	9
Municipal Infrastructure	BUSHVELDT BUITEKANT	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	300,000	6
Municipal Infrastructure	Booysens Ext 4 Feederline Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	6,860,000	840,000	32
Municipal Infrastructure	Booysens Ext.04 30ML Reservoir, Bulkwater feeder line, Water reticulation and Sewer ..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	100,000,000	6,146,492	130
Municipal Infrastructure	Bronkhorstspruit Substation	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	13,000,000	350,000	18
Municipal Infrastructure	CHURCH LANHAM REFURBISHMENT	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	130,432,710	300,000	6
Municipal Infrastructure	CONSTRACTION OF BELLE OMBRE CNG DEPOT PHASE 2(OVERFLOW PARKING ..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	37,825,649	74,088	14
Municipal Infrastructure	CONSTRUCTION OF OFFICE BUILDINGS AT 62 TOERMALYN STREET. ..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,803,600	30
Municipal Infrastructure	Construction Of BRT Infrastructure on Line 1a, 6 Capital Park Bridges and Mixed Traffi ..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,250,000	30
Municipal Infrastructure	Construction of Clarina Walkways	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	15,000,000	200,000	13
Municipal Infrastructure	Construction of roads and stormwater in Mabopane Block R-phase one (1)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	57,535,974	450,000	15
Municipal Infrastructure	ELECTRIFICATION NELLMAPIUS EXT 22	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	708,000	240,000	9
Municipal Infrastructure	ELECTRIFICATION-RAMA CITY EXT 10	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	7,000,000	7,000,000	16
Municipal Infrastructure	Ekangala E SAPS Route Streetlights Projects	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	600,000	150,000	8
Rural Roads Programme	FLOODING BACKLOGS IN ATTERIDGEVILLE PHASE 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,582,483,740	1,582,483,740	14
Municipal Infrastructure	Flooding Backlogs for Atteridgeville	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	15,825,737	1,100,000	15
Municipal Infrastructure	Flooding Backlogs: Stinkwater and New Eersterust Area	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	2,346,120	20
Municipal Infrastructure	Grave Diggers Grace and Guardian	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	140,000	14
Municipal Infrastructure	Installation of Streetlights along M44	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	609,235	150,000	6
Municipal Infrastructure	Kgosi Mampuru/Dequar Road Streetlights Refurbishment Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,650,000	100,000	10
Contractor Development	MAINTENANCE WORKS ON PUBLIC LIGHTING NETWORK INFRASTRUCTUR ..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,335,972	899,200	22
Municipal Infrastructure	Mabopane Infrustructure Ext1	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	110,000,000	8,007,651	139
Municipal Infrastructure	Maintenance of Sanitation Infrustructure	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	200,000	29

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Network upgrade and replacement of worn out network pipes: Garsfontein Phase 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	3,550,322,619	600,000	24
Municipal Infrastructure	PUBLIC LIGHTING INFRASTRUCTURE CONSTRUCTION Region 6- Stellenburg	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	120,000,000	15,050,000	10
Municipal Infrastructure	Pienaarspoort Electrification Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	600,000	270,000	10
Municipal Infrastructure	REFURBISHMENT OF MAMELODI HOSTEL 18 MONTHS PERIOD	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	480,480	26
Municipal Infrastructure	Refilwe Stadium	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	9,850,000	800,000	9
Municipal Infrastructure	Rooiwal waste water treatment works	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,700,000	1,410,000	22
Municipal Infrastructure	Soutspan Streetlights Project	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	280,000	9
Contractor Development	Streetlight Maintenance region 2	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,722,000	370,000	9
Municipal Infrastructure	THE CONSTRUCTION OF WALKWAYS IN MAMELODI WEST	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	3,000,000	18
Municipal Infrastructure	THE CONSTRUCTION OF WATER AND SEWER NETWORKS FOR 1 051 STANDS	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	38,454,402	1,124,928	31
Municipal Infrastructure	THE REPLACEMENT OF WORN OUT WATER NETWORKS - RIETONDALE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	899,052	500,000	16
Municipal Infrastructure	The Construction of Clarina Walkways	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	4,000,000	16
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER IN MAHUBE VALLEY	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	25,000,000	6,000,000	10
Municipal Infrastructure	UPGRADING OF ROADS AND STORMWATER SYSTEM IN TSHWANE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	6,000,000	10
Municipal Infrastructure	UPGRADING OF STORMWATER SYSTEMS IN RAMOTSE : SEEDI	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	6,000,000	5
Municipal Infrastructure	UPGRADING OF THE OVER HEADLINE NETWORK IN REGION 1 Skitfontein	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,000,000	300,000	5
Municipal Infrastructure	Upgrading Of Roads And Stormwater System In Soshanguve Block M-Extension	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	20,000,000	6,000,000	11
Municipal Infrastructure	Upgrading of major stormwater system in Mamelodi Ext. 4 & 5: Gauflora t/a Tefla	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	40,000,000	40,000,000	17
Municipal Infrastructure	Upgrading of roads and stormwater systems in Soshanguve Block WW Phase 2:	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	32,717,188	5,537,120	4
Municipal Infrastructure	Upgrading of roads and stormwater systems in mandela village:phase2 south:	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	25,000,000	2,000,000	14
Municipal Infrastructure	ZITHOBENI EXT 4 DR MANDELA DRIVE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	13,400,000	600,000	5
Municipal Infrastructure	Zithobeni Heights Intrsections	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	56,000,000	1,687,560	41
Municipal Infrastructure	flooding: Kudube unit 9	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	3,000,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.06
Department	Collins Chabane							
Number of Projects	13					93,417,725	22,045,620	249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Opening and Widening of streets in Business Park	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,880,000	56,722	15
Municipal Infrastructure	CCLM/05/2018/19/TS-B	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	292,250	82,618	21
Municipal Infrastructure	CONSTRUCTION OF VUWANI (SIBUDI) TO VYEBOOM ACCESS	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,300,000	202,162	28
Municipal Infrastructure	CONSTRUCTION OF VUWANI MARKET STALLS	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	150,837	15
Municipal Infrastructure	Construction of Davhana Stadium Phase 1	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	14,735,436	81,265	12
Municipal Infrastructure	Construction of Mahatlane Bridge	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	200,000	72,720	19
Municipal Infrastructure	Construction of New Collins Chabane Local Municipa	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	17,820,000	494,089	21
Municipal Infrastructure	Construction of Vuwani (Sibudi) to Vyeboom Access	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	3,300,000	121,680	19
Municipal Infrastructure	IG-ROUTINE MAINTENACE	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	446,000	232,180	21
Municipal Infrastructure	Upgrading Of Malamulele Stadium	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	36,990,719	17,492,657	10
Municipal Infrastructure	Upgrading of Bevhula Ring road	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	4,435,915	200,843	30
Municipal Infrastructure	Upgrading of Malamulele internal streets	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	5,817,405	2,727,224	8
Municipal Infrastructure	Xigalo low bridge	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,000,000	130,623	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		144.95
Department	Dannhauser							
Number of Projects	3					2,000,000	635,102	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dannhauser Zibambele 2020	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	500,000	58,393	75
Municipal Infrastructure	IG/Dannhauser Caretakers 2020-2021	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,000,000	482,529	47
Municipal Infrastructure	Urban Roads	Dannhauser	KN	Amajuba (DC25)	Dannhauser (KZN254)	500,000	94,180	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.86
Department	David Kruiper							
Number of Projects	6					90,120,432	833,136	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cons of Loubos Insternal Streets Phase4	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	7,165,567	133,961	9
Municipal Infrastructure	Construction of Internal Streets Loubos Phase 5	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	4,741,865	164,700	13
Municipal Infrastructure	REFURBISHMENT OF KAMEELMOND WASTEWATER TREATMENT	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	66,000,000	161,120	33
Municipal Infrastructure	Rehabilitation and Maintenance of Roads and stormw	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	300,000	153,900	19
Municipal Infrastructure	Repairs and maintenance of municipal services	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	413,000	6,634	6
Municipal Infrastructure	Upgrade of Rietfontein WWTW-Oxidation Ponds	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	11,500,000	212,820	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		104.25
Department	Dihlabeng							
Number of Projects	6					89,144,839	6,721,007	714
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bohlokong construction of sports facility	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	4,298,527	239,120	20
Municipal Infrastructure	DLM Roads maintenance	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	10,000,000	3,719,551	302
Municipal Infrastructure	Dihlabeng roads	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	36,000,000	1,740,096	303
Municipal Infrastructure	Kgubetswana construction of 1.6 km block paved roa	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	16,078,210	304,650	20
Municipal Infrastructure	Nkitsing construction of 3,5 km tarred road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	8,576,479	585,190	51
Municipal Infrastructure	Paul roux construction of 1.4 km block paved road	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	14,191,623	132,400	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		102.03
Department	Dikgatlong							
Number of Projects	4					1,550,000	254,135	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMMUNITY HALLS REFURBISHMENT	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	300,000	6,935	2
Municipal Infrastructure	Cleaning of illegal dumping sites	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	500,000	85,440	41
Municipal Infrastructure	Refurbishment of Community Halls	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	300,000	128,240	15
Municipal Infrastructure	Refurbishment of Community Halls in various Wards	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	450,000	33,520	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		169.93
Department	Dipaleseng							
Number of Projects	7					16,884,422	6,805,826	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF THABAKGWADI STREET DLM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	3,305,540	2,042,231	17
Municipal Infrastructure	Construction of Moagi Street Ward6	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	3,097,064	1,204,209	9
Municipal Infrastructure	Construction of Phadima and Hlapho street DLM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	2,355,752	32,476	8
Municipal Infrastructure	DIPALESENG INFRASTRUCTURE WORKERS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	165,000	55,220	6
Municipal Infrastructure	IG/ROAD MARKING IN DIPALESENG	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	295,760	132,000	22
Municipal Infrastructure	Installation of 24 Highmats in Dipaleseng LM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	5,683,176	2,647,390	8
Municipal Infrastructure	Rehabilitation of 30 boreholes in farm area DLM	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,982,130	692,300	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		96.00
Department	Ditsobotla							
Number of Projects	1					755,000	91,142	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	IG/INRASTRUCTURE MAINTENANCE SERVICES FOR DITSOBOT	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	755,000	91,142	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		335.10
Department	Dr Beyers Naude							
Number of Projects	2					24,655,860	502,502	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Graaf Reinet Upgrading of Sewer Pumpstaion	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	9,655,860	372,895	9
Municipal Infrastructure	Graaff Reinet Emergency Bulk Water Supply PH 3	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	15,000,000	129,607	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		201.86
Department	Dr JS Moroka							
Number of Projects	4					102,085,979	1,663,106	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF LIBANGENI OXIDATION PONDS	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,850,583	660,092	24
Municipal Infrastructure	Construction of Libangeni Sewer Reticulation	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	28,448,893	325,215	24
Municipal Infrastructure	REFURBISHMENT AND UPGRADING OF THE EXISTING BULK W	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	22,500,090	405,099	27
Municipal Infrastructure	Upgrading of Siyabuswa waste water treatment	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	25,286,413	272,700	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		219.69
Department	Dr Kenneth Kaunda							
Number of Projects	5					2,185,384	1,222,599	94
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boskuil Sanitation - Phase 2	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	856,800	443,832	30
Municipal Infrastructure	Boskuil Sanitation Dry Sanitation Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	384,500	257,653	29
Municipal Infrastructure	Delivery Crew and Community Services	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	141,084	140,834	8
Municipal Infrastructure	Door Manufacturing Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	303,000	154,582	12
Municipal Infrastructure	Oersonskraal Dry Sanitation - Phase 1	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	500,000	225,697	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.58
Department	Drakenstein							
Number of Projects	10					5,759,561	1,822,406	249
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Demolishing team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	422,080	137,880	25
Municipal Infrastructure	Demolition Team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	443,520	220,320	20
Municipal Infrastructure	Informal settlement Plumbing	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	649,440	228,960	21
Municipal Infrastructure	Informal settlement plumbing	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,185,340	128,700	23
Municipal Infrastructure	Maintenance of Rental stock	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	649,440	341,340	30
Municipal Infrastructure	Maintenance of pump stations	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	413,270	122,580	18
Municipal Infrastructure	Maintenance of rental stock	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	363,070	188,730	40
Municipal Infrastructure	Maintenance of swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	393,260	350,460	47
Municipal Infrastructure	Mechanical workshop operators and training	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	397,780	58,680	6
Municipal Infrastructure	Municipal Capital works	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	842,361	44,756	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.59
Department	Ehlanzeni							
Number of Projects	4					7,054,124	2,111,208	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Casteel Borehole Project	Ehlanzeni	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	800,000	239,295	12
Municipal Infrastructure	Coromandel WWTW (Phase II)	Ehlanzeni	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,363,161	1,257,350	6
Municipal Infrastructure	KaHhoyi Water Augmentation Supply (Phase II)	Ehlanzeni	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,200,000	154,680	18
Municipal Infrastructure	Kellar Park Refurbishment (Phase II)	Ehlanzeni	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	690,964	459,882	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		196.51
Department	Ekurhuleni Metro							
Number of Projects	135					1,515,397,396	78,191,336	3,342
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Informal Settlement-ZFM Trading	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	83,103,618	233,647	47
Municipal Infrastructure	Palmietfontein -Mega Project-Bulk Engineering Serv	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,024,575	730,290	26
Municipal Infrastructure	Thokoza Paved walkways @ Kgotso	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,660,000	1,133,651	11
Municipal Infrastructure	ALBERTINA SISULU FIRE STATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	133,011	19
Municipal Infrastructure	Alberton Rehab	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	8,035	6
Municipal Infrastructure	Alberton Rehab by shonisani	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	10,569	10
Municipal Infrastructure	Almac Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	33,605	6
Municipal Infrastructure	Apex Ext 12 Phase 3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,000,000	618,161	36
Municipal Infrastructure	Brakpan	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,200,000	19,393	9
Municipal Infrastructure	CONSTRUCTION OF STREAM CROSSING 5	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,000,000	429,538	23
Municipal Infrastructure	CONSTRUCTION OF THE NEW KATLEHONG FIRE STATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	305,928	17
Municipal Infrastructure	Clayville Ext45 Portion 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	778,133	37
Municipal Infrastructure	Cleaning of offices(Bidwin CC)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	1,216,515	33
Municipal Infrastructure	Cleaning of offices(Dinga Business Solution)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	1,114,236	31
Municipal Infrastructure	Cleaning of offices(Mtimande Holdings)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,749,108	1,646,698	48
Municipal Infrastructure	Cleaning of offices(Thina Sesfikile Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,900,000	1,566,356	47
Municipal Infrastructure	Cleaning of trunk route Phase2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,164,653	87
Municipal Infrastructure	Cleaning office(Ngwanashogole Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,000,000	2,613,783	84
Municipal Infrastructure	Cleaning offices(Anesu Sphe Group)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	3,024,572	87
Municipal Infrastructure	Cleaning offices(Bamaseko Investments)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	2,194,199	63
Municipal Infrastructure	Cleaning offices(Crouch Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	1,793,452	55
Municipal Infrastructure	Cleaning offices(Deunice Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,320,350	3,530,017	105
Municipal Infrastructure	Cleaning offices(Dimolox Facilities)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,322,173	2,292,995	76
Municipal Infrastructure	Cleaning offices(Ditlou Suppliers)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,826,553	2,513,706	97

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning offices(Dloziman Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	1,115,465	35
Municipal Infrastructure	Cleaning offices(Khweza)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,793,052	4,575,966	128
Municipal Infrastructure	Cleaning offices(Mcijo Group)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,000,000	1,762,225	54
Municipal Infrastructure	Cleaning offices(Medilac Group (Yellowwisp))	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,000,000	4,696,967	162
Municipal Infrastructure	Cleaning offices(Mokgatle Holdings)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	13,321,407	2,055,250	96
Municipal Infrastructure	Cleaning offices(Morwa Moleke Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	2,200,581	61
Municipal Infrastructure	Cleaning offices(Ront Holdings)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	1,970,297	62
Municipal Infrastructure	Cleaning offices(TLG Trading)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,794,334	1,666,914	51
Municipal Infrastructure	Construction New 20Ml Credi Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	22,000,000	68,493	5
Municipal Infrastructure	Construction Of Toyoko Avenue by Molatebo	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,217,000	42,447	7
Municipal Infrastructure	Construction of Almond street by Buzaphi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,500,000	17,536	17
Municipal Infrastructure	Construction of Bulk Sewer for Apex Ex12 phase2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	114,130	25
Municipal Infrastructure	Construction of Bulk and Link Upgrade for Daveyton	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,449,729	61,667	9
Municipal Infrastructure	Construction of Civil works Edenvale Solid Waste D	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	17,783	4
Municipal Infrastructure	Construction of Partly Completed BRT Stations (Gauflora)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,965,000	5,855,915	6
Large Projects (exceeding R30mil)	Construction of Vosloorus Taxi Rank	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,768,278	186,154	10
Municipal Infrastructure	Construction of a 25ml Fairleads Reservior in city	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	114,582	4
Large Projects (exceeding R30mil)	Construction of a New 30ML Selcourt Resevoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	96,107	12
Municipal Infrastructure	Construction of bhila khoba by Mdina	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	110,612	16
Large Projects (exceeding R30mil)	Construction of pumpstation(SELCOURT)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	10,115	5
Municipal Infrastructure	Construction of rds Tembisa Ext 11 by Seletje	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,200,000	102,134	8
Municipal Infrastructure	Construction ofKempton Park reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	78,000,000	176,205	10
Municipal Infrastructure	Cossins reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	117,000,000	411,807	14
Municipal Infrastructure	DUDUZA CCC PHASE 2 UPGRADE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,173,875	310,906	17
Municipal Infrastructure	Diba Bes Cleaning Project	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,000,000	3,482,542	123
Municipal Infrastructure	EDELWEISS RESERVOIR (30ML)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	11,000,000	137,686	7
Municipal Infrastructure	EPWP in roads and Stormwater Department	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	2,250,000	1,929,854	130

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP-Water Stewards	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	26,000,000	2,181,219	92
Municipal Infrastructure	Etwatwa Stormwater	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	15,610	7
Municipal Infrastructure	Etwatwa-Kopie Motebang Street	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	788,747	3,016	3
Municipal Infrastructure	FARRAMERE GARDENS PHASE 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	400,000	97,587	7
Municipal Infrastructure	Gamka Street by Mdina	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,698,000	22,131	10
Municipal Infrastructure	Germiston Library Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	7,040	17
Municipal Infrastructure	Germiston-urban renewal project	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	2,125,879	12
Municipal Infrastructure	Gwebu and Sekgala Street by Cs Pule	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	22,974	10
Municipal Infrastructure	Housing Brigades	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,570,000	854,421	28
Municipal Infrastructure	IPW 11.2 Kempton Park	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	6,480	4
Municipal Infrastructure	IPW 2.1 Maduna:Phomolong by MCE Gebou	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,112,000	3,106	7
Municipal Infrastructure	IPW 9 TEMBISA	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	21,578	7
Municipal Infrastructure	IPW1.1 New Benoni/Daveyton	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	15,978	5
Municipal Infrastructure	IPW10 PRIMROSE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,221,550	3,652	8
Municipal Infrastructure	IPW10 SPRINGS	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,474,214	6,720	2
Municipal Infrastructure	IPW2.1 Alberton/Thokoza by Leloba	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,040,176	52,580	23
Municipal Infrastructure	IPW2.1 Benoni by Musawenkosi	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	6,284	14
Municipal Infrastructure	IPW2.1 Germiston by Actophombili	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,019,000	42,894	21
Municipal Infrastructure	IPW2.1 New Benoni by Umakho	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,138,400	5,000	9
Municipal Infrastructure	IPW2.1 Solomon Mahlangu by MCE Gebou	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,555,000	17,392	21
Municipal Infrastructure	IPW7.1 Benoni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	23,511	13
Municipal Infrastructure	IPW7.1 EDENVALE	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	18,453	15
Municipal Infrastructure	IPW7.4F Benoni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,270,949	18,615	10
Municipal Infrastructure	IPW7.4F Benoni	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,270,949	13,836	4
Municipal Infrastructure	IPW9 ALBERTON	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	21,680	5
Municipal Infrastructure	IPW9 Germiston	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	6,848	20
Municipal Infrastructure	IPW9 KEMPTON PARK	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,000,000	21,955	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IPW9 Vosloorus	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,000,000	7,076	13
Large Projects (exceeding R30mil)	ISANDO RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	83,226	15
Municipal Infrastructure	Impala Reservoir (10ML)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	18,500,000	148,520	7
Municipal Infrastructure	Inyenzane by Gontsefela	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,500,000	2,616	9
Large Projects (exceeding R30mil)	JOHN DUBE EXT 1	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	59,000,000	282,945	21
Municipal Infrastructure	JOHN DUBE2-Mega Project	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	15,550,000	237,873	19
Municipal Infrastructure	Katlehong Manufacturing Hub Phase 10 /2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	12,932,233	39,164	6
Municipal Infrastructure	Kgatleng Network	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	20,467	7
Municipal Infrastructure	Kwa-Thema Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	58,929,297	450,799	15
Large Projects (exceeding R30mil)	Labore Automotive Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	331,327	26
Municipal Infrastructure	Labore Manufacturing	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	68,000,000	78,412	15
Municipal Infrastructure	Maintenance And Rehabilitation of roads of EMM	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	7,544,289	61,697	33
Municipal Infrastructure	Maitenance of Economic Infrastructure and EPWP dat	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	1,700,981	125
Municipal Infrastructure	Mapleton by Anita	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,500,000	40,542	8
Municipal Infrastructure	Masetjaba Reservoir (15Ml) , Masetjaba Tower (2Ml)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	47,129,846	384,169	16
Municipal Infrastructure	Mirabel	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	31,539	9
Municipal Infrastructure	N12 Alliance by HLTC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,427,000	30,775	7
Large Projects (exceeding R30mil)	PAM PRINK 25 MI RESERVIOR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	196,016	13
Municipal Infrastructure	Palm Ridge Ext 9 Service	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	557,596	34
Municipal Infrastructure	Palm Ridge Reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	20,000,000	441,959	19
Municipal Infrastructure	Panxa and Makula street by Mdina	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	92,640	16
Municipal Infrastructure	Paving Everest street by best enough	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	46,944	8
Municipal Infrastructure	Paving Morogoro street by best enough	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	38,122	7
Municipal Infrastructure	Paving cathula primary by imvuno	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	449,539	8,574	3
Municipal Infrastructure	Ped M Katlehong1 Thulisa Park by Urban plan	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	71,511	7
Municipal Infrastructure	Ped Mng in Katlehong by Ngwanashogole	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	500,000	45,626	5
Municipal Infrastructure	Reconstruction of Matabane Bridge by Molatebo	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,400,000	37,885	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Reconstruction rds Mohla,lerutle by ukasi reedvill	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,359,000	40,884	6
Municipal Infrastructure	Reiger Park Enterprise Hub	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	79,000,000	102,668	9
Municipal Infrastructure	Removal of Illegal adverts	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	388,800	68,196	11
Municipal Infrastructure	Restructuring and cleaning of library books	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	4,040	10
Municipal Infrastructure	Restructuring and re-arranging of germiston office	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	449,322	7,654	18
Municipal Infrastructure	Roads E:SW at Mayfield ext 5.7 by PGN	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,240,000	16,053	12
Municipal Infrastructure	Roads low cost Tsavo rd by HLTC	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,427,000	36,355	9
Municipal Infrastructure	Spring Fresh Produce Market Phase 3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	14,196,610	80,395	11
Municipal Infrastructure	Stomwater in vosloorus	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,000,000	29,872	12
Municipal Infrastructure	Stomwater upgrade isimuku by shonisani	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,700,000	56,153	9
Municipal Infrastructure	Sw in Reuben,sam Ntuli by seletje	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,298,000	45,410	11
Large Projects (exceeding R30mil)	TAMBO SPRINGS LOGISTIC GATEWAYBULK WATER (BUZAPHI)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	79,880	15
Municipal Infrastructure	TEMBISA X25 RDP HOUSING	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	637,536	37
Municipal Infrastructure	Tambo springs inland port development bulk water s	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	80,000,000	49,537	11
Municipal Infrastructure	Tarring of road mmosa by hltc	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,297,000	740,268	10
Municipal Infrastructure	Tarrying of roads in kwa-thema by opal	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,398,000	106,955	11
Municipal Infrastructure	Tertairy rd in kahlehong:halalisa by superway	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	6,472	3
Municipal Infrastructure	Tertiary RDS:Linking Ndlovu and Algeria	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	4,491	3
Municipal Infrastructure	Tertiary Rds Margaret and Links by Molatebo	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,700,000	56,335	8
Municipal Infrastructure	Tertiary rd pieter mokaba,ndlovu by shonisani	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,275,000	22,920	12
Municipal Infrastructure	Tertiary rd wideing madiba drive by shonisani	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,550,000	25,378	9
Municipal Infrastructure	Thuthukani street by Mdina	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,496,000	46,789	10
Municipal Infrastructure	Tsakane NMT	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	4,000,000	29,373	10
Large Projects (exceeding R30mil)	Tsakane War on Leaks phase 3	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	250,373	13
Municipal Infrastructure	Upgrade Joe Mzamane rd by seletje	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,321,000	87,778	11
Municipal Infrastructure	VILLA LISA EXTENSION 4	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,027,996	151,117	14
Large Projects (exceeding R30mil)	VOGELFONTEIN RESERVOIR	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	10,000,000	645,181	38

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Vosloorus NMT (NDPG)(EKU)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,013,426	111,202	9
Municipal Infrastructure	Vosloorus by opal projects	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,800,000	75,549	9
Municipal Infrastructure	Welgedacht reservoir	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	9,000,000	75,591	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.00
Department	Elias Motsoaledi							
Number of Projects	1					100,000	10,320	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION OF ZUMA PARK	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	100,000	10,320	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.72
Department	Elundini							
Number of Projects	11					40,745,177	711,724	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ESkote C.Hall P2	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	463,511	94,712	14
Municipal Infrastructure	Elundini Upgrade (EEDM)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	1,500,000	3,120	8
Municipal Infrastructure	Energy Efficient Demand Management	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	12,350	4
Municipal Infrastructure	Hillgate access Rds. (Kutloanong)	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	10,000,000	15,210	10
Municipal Infrastructure	IG INFRASTRUCTURE 2020/21	Elundini	EC	Joe Gqabi	Elundini (EC141)	236,420	195,839	30
Municipal Infrastructure	IG Infrastructure 2021/22	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,569,000	61,105	25
Municipal Infrastructure	Public Toilets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	4,476,246	6,883	4
Municipal Infrastructure	Sithana Access Road	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	5,000,000	20,873	11
Municipal Infrastructure	Sonwabile Phase2	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,000,000	135,534	29
Municipal Infrastructure	Surfacing of Maclear Streets	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	10,000,000	147,716	23
Municipal Infrastructure	T83 TO UPPER TSITSANA ACCESS ROAD	Elundini	EC	Joe Gqabi (DC14)	Elundini (EC141)	2,500,000	18,383	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.65
Department	Emakhazeni							
Number of Projects	6					45,867,276	25,667,796	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BRICK MAKING PLANT	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	600,000	243,980	19
Municipal Infrastructure	Construction of Madala road	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,000,000	928,080	8
Municipal Infrastructure	Installation of Belfast substation	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	7,091,609	6,795,607	13
Municipal Infrastructure	Paving of Madala road	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,777,156	1,740,213	10
Municipal Infrastructure	Paving of ZCC Road Phase 2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,967,833	1,180,996	9
Municipal Infrastructure	Refurb	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	33,430,678	14,778,920	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.49
Department	Emalahleni (EC)							
Number of Projects	7					6,272,310	849,236	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dlamini Access Road	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	900,000	62,480	14
Municipal Infrastructure	Dordrecht sportfield	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	1,000,000	94,620	15
Municipal Infrastructure	GADLUME ACCEESS ROAD	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	100,000	60,210	15
Municipal Infrastructure	IG-PAVING IN LADY FRERE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,091,000	482,256	38
Municipal Infrastructure	PAVING OF MAVUYA ACCESS ROAD	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	900,000	40,410	15
Municipal Infrastructure	ZOLAR STREETLIGHT CACADU POST OFFICE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	481,310	31,020	10
Municipal Infrastructure	ZOLAR STREETLIGHT IN WARD 7	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	800,000	78,240	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.24
Department	Emalahleni (MP)							
Number of Projects	28					437,400,265	96,797,980	554
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ELECTRIFICATION 250 UNITS PHOLA	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	1,523,203	7
Municipal Infrastructure	ELECTRIFICATION 580 UNITS THUBELIHLE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	8,554,475	7,503,901	9
Municipal Infrastructure	ELECTRIFICATION SIYANQOBA 274 UNITS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	4,899,239	132,400	6
Municipal Infrastructure	ELM Nakekela Umaspala Wakho	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,462,500	942,709	66
Municipal Infrastructure	ELM Plumbing Programme Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	270,000	234,894	11
Municipal Infrastructure	ELM Road and Storm	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	945,000	824,287	52
Municipal Infrastructure	EMEGENCY OF WATER	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,500,000	193,750	4
Municipal Infrastructure	EMPUMELELWENI 389 ELECTRIFICATION UNIT	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	6,094,126	1,169,800	23
Municipal Infrastructure	EMPUMELELWENI SEWER	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,476,123	1,604,080	15
Municipal Infrastructure	Electri of 411 residental units at Siyanqoba units	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,989,729	3,782,589	17
Municipal Infrastructure	Empumelelweni water distribution ext 10 phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	57,829,244	7,979,620	41
Municipal Infrastructure	Klarinet	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	34,425,347	518,000	9
Municipal Infrastructure	Klarinet link	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,000,000	1,738,000	7
Municipal Infrastructure	MAINTENANCE	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	30,000,000	529,250	22
Municipal Infrastructure	Maintanane work water	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,689,743	1,932,768	11
Municipal Infrastructure	REPLACEMENT OF AC PIPES EXT 8	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	3,042,350	3,016,720	27
Municipal Infrastructure	Rehabilitation fo Covid -19 in ELM project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,379,319	557,104	8
Municipal Infrastructure	Reparing of Municipal quarantine suites	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,965,500	1,889,380	10
Municipal Infrastructure	Roads maintanace as and when ELM	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	30,000,000	918,010	61
Municipal Infrastructure	SEWER	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	23,921,804	636,900	36
Municipal Infrastructure	Thubelihle ext5 roads	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	33,269,500	20,349,600	13
Municipal Infrastructure	Transpotation of portable water to setllements	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,304,000	404,644	7
Municipal Infrastructure	Traspotation of portable water 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,304,000	1,332,674	4
Municipal Infrastructure	UPGRADING OF KLIPSPRUIT WTW	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	153,114,743	31,510,120	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WATER TENKERS	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	20,500,000	2,794,900	34
Municipal Infrastructure	Water emergency infrastructure water meters	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,004,523	1,546,902	12
Municipal Infrastructure	eMalahleni Electrical Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	459,000	329,974	24
Municipal Infrastructure	upgrade fire and lifts	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,000,000	901,800	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.14
Department	Emfuleni							
Number of Projects	1					25,450,000	241,043	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Replacement of Gravity Sewer Houtkop to Unitaspark	Emfuleni	GP	Sedibeng (DC42)	Emfuleni (GT421)	25,450,000	241,043	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		101.96
Department	Emthanjeni							
Number of Projects	2					1,344,825	341,821	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Henry Botha Street	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	650,325	34,500	17
Municipal Infrastructure	Construction of Interlocking Paving at Henry Botha	Emthanjeni	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	694,500	307,321	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		134.43
Department	Endumeni							
Number of Projects	6					3,619,278	781,482	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Argyll/Browning Streets Reconstruction AFA	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	2,015,000	195,790	12
Municipal Infrastructure	Construction of Forestdale/Peacevale multipurpose centre	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	85,602	69,375	10
Municipal Infrastructure	Construction of Sithembile Marikana asphalt road	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	506,880	89,470	15
Municipal Infrastructure	I/G Electrical Temporal Workers	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	312,602	157,425	23
Municipal Infrastructure	I/G Road Maintenance	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	413,444	213,472	32
Municipal Infrastructure	Mahlekwane and Mashawa Electrification	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	285,750	55,950	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.58
Department	Engcobo							
Number of Projects	13					43,479,239	679,786	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Badi - Fama Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,158,115	30,563	8
Municipal Infrastructure	Deberha Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	400,000	51,568	8
Municipal Infrastructure	Didi-Sithebe Bridge	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	7,503,187	26,101	10
Municipal Infrastructure	Dumrhana Bridge	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,335,867	52,394	13
Rural Roads Programme	Engcobo-Sidadeni Bridge	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	229,047	15
Municipal Infrastructure	KwaGcina Electrification	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	500,000	55,638	12
Municipal Infrastructure	Lahlangubo Bridge	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	7,640,190	19,190	7
Municipal Infrastructure	Matiwane - Tankini Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,869,095	68,175	16
Rural Roads Programme	Mntintloni Access Road-Engcobo	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	60,705	13
Municipal Infrastructure	Mpompeni via Mangxongweni to Mhlophekazi JSS Acces	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,258,493	20,735	9
Rural Roads Programme	Nkobongo-Hukwini Access Road-Engcobo	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,000,000	24,240	7
Municipal Infrastructure	R58 - Mkhenkqeni Access Road	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	2,773,892	31,583	8
Municipal Infrastructure	Upper Sitholeni Stream Crossing	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	40,400	9,847	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.68
Department	Enoch Mgijima							
Number of Projects	4					3,025,000	503,173	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bacclesfarm Briged	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,000,000	242,832	16
Municipal Infrastructure	Construction of Mc Bride Sports Field	Enoch Mgijima	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,125,000	143,066	13
Municipal Infrastructure	IG/Maintenance of Stormwater drain and Channels	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	32,933	1
Municipal Infrastructure	Maintenance of Community Halls in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	84,342	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.38
Department	Ephraim Mogale							
Number of Projects	5					2,537,727	271,073	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF MMAKGATLE BUS ROUTE PHASE 3	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	876,000	49,066	15
Municipal Infrastructure	Construction of Leeuwfontein Sports Facility	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	306,000	37,875	8
Municipal Infrastructure	Construction of Malebitsa Internal Street Phase 2	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	700,000	70,350	8
Municipal Infrastructure	IG-Support to roads and storm-water team Marblehal	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	238,547	36,819	12
Municipal Infrastructure	Mamphokgo Sports Complex	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	417,180	76,962	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.73
Department	Fetakgomo Tubatse							
Number of Projects	8					102,496,507	788,669	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Burgersfort Ex 71	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	9,144,736	7,997	3
Municipal Infrastructure	Construction of Leboeng Access Road	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	1,512,782	81,090	27
Municipal Infrastructure	Construction of Motaganeng Access Bridge	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	19,450,741	83,446	11
Municipal Infrastructure	ELECTRIFICATION OF BARCELONA	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,272,727	58,140	11
Municipal Infrastructure	ELECTRIFICATION OF MAPUTLE	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	8,468,040	106,920	12
Municipal Infrastructure	ELECTRIFICATION OF PRAKTISEER EXT 11	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	15,206,221	64,357	44
Municipal Infrastructure	ELECTRIFICATION OF PRAKTISEER EXT 3	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	23,517,350	113,400	22
Municipal Infrastructure	ROADS AND STORM WATER EXT 54	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	16,923,910	273,318	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		318.20
Department	Fezile Dabi							
Number of Projects	1					315,080	224,013	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	RRAMS	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni ..	315,080	224,013	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		99.52
Department	Frances Baard							
Number of Projects	3					675,000	296,481	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Operation and Maintenance Magareng 2021	Frances Baard	NC	Frances Baard (DC9)	Magareng (NC093)	300,000	125,100	20
Municipal Infrastructure	Operation and maintainance in Dikgatlong	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	225,000	51,881	10
Municipal Infrastructure	Operation and maintenance in Magareng	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	150,000	119,500	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.90
Department	Ga-Segonyana							
Number of Projects	2					2,224,782	939,249	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/PATCHING AND RESEALING OF POTHOLES IN GA-SEGONY	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	803,782	647,580	74
Municipal Infrastructure	IG/Patching and Resealing of Potholes in Ga-Segony	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,421,000	291,669	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.39
Department	Gamagara							
Number of Projects	2					1,428,895	651,633	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Construction of internal roads in Dibeng,Phase2	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	373,895	266,765	21
Municipal Infrastructure	IG/Upragrading of internal Roads in Dibeng(Phase3)	Gamagara	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC452)	1,055,000	384,869	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		184.14
Department	Garden Route							
Number of Projects	5					5,792,768	2,502,396	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance 20_21	Garden Route	WC	Eden	All in district Eden	191,650	45,471	3
Municipal Infrastructure	Maintenance21_22	Garden Route	WC	Eden	All in district Eden	43,962	39,267	1
Municipal Infrastructure	Resealproject20-21	Garden Route	WC	Eden	All in district Eden	2,001,600	116,996	3
Municipal Infrastructure	Riversdaleroads20_21	Garden Route	WC	Eden	All in district Eden	341,960	312,919	11
Municipal Infrastructure	Slangrivierroadsproject20_21	Garden Route	WC	Eden	All in district Eden	3,213,596	1,987,742	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.11
Department	George							
Number of Projects	20					14,427,420	3,921,995	298
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BORCHARDS STORM WATER PROJECT GEO21/22	George	WC	Eden	George (WC044)	3,500,000	40,000	5
Municipal Infrastructure	BUILDING MAINTENANCE OF UNIONDALE BUILDINGS OFFICES	George	WC	Eden	George (WC044)	268,787	87,325	6
Municipal Infrastructure	CIVIL ENGINEERING SEWERAGE PROJECT UNIONDALE	George	WC	Eden	George (WC044)	85,000	32,584	2
Municipal Infrastructure	CIVIL ENGINEERING STREETS AND STORMWATER PROJECT UNIONDALE	George	WC	Eden	George (WC044)	981,460	325,025	22
Municipal Infrastructure	CORPORATE HALLS UNIONDALE GEO2020/21-MF 337	George	WC	Eden	George (WC044)	62,134	52,134	8
Municipal Infrastructure	ELECTRO-TECHNICAL SERVETUDES MAINTENANCE GEO 2020/21-30-MF	George	WC	Eden	George (WC044)	952,263	616,163	34
Municipal Infrastructure	HAARLEM CIVIL ENGINEERING SERVICES GEO-2020/21-13 -MF	George	WC	Eden	George (WC044)	327,059	190,942	13
Municipal Infrastructure	HENRA CONTRACT CJ LANGEHOVEN T/ING/031/2018-WP16	George	WC	Eden	George (WC044)	500,000	65,168	10
Municipal Infrastructure	HENRA CONTRACTOR ROSEDALE ROAD CONSTRUCTION GEO01/2021-22	George	WC	Eden	George (WC044)	1,250,000	58,651	9
Municipal Infrastructure	LABOUR INTENSIVE WORKERS IN GENERAL GEO20/21	George	WC	Eden	George (WC044)	75,000	45,618	7
Large Projects (exceeding R30mil)	OUTENIQUA WWTW MIG PROJECT2021/22	George	WC	Eden	George (WC044)	1,000,000	155,200	10
Municipal Infrastructure	Q CIVILS ADHOC CONTRACTOR GEO01-2021/22	George	WC	Eden	George (WC044)	1,750,000	350,115	41
Municipal Infrastructure	SEWERAGES NETWORKS GEORGE WARDS GEO-2020/21-28-F	George	WC	Eden	George (WC044)	709,728	588,304	42
Municipal Infrastructure	SPORT DEVELOPMENT MAINTENANCE OF SPORT FIELDS GEO-2020/21-05-IG	George	WC	Eden	George (WC044)	107,020	104,269	8
Municipal Infrastructure	SPORT MAINTENANCE	George	WC	Eden	George (WC044)	320,000	135,875	7
Municipal Infrastructure	STOREMAN PROJECT -GEO(21-22)	George	WC	Eden	George (WC044)	45,000	19,387	1
Municipal Infrastructure	STREETS AND STORM WATER GEORGE WARDS GE02020/21-29 MF	George	WC	Eden	George (WC044)	1,312,217	488,760	34
Municipal Infrastructure	UNIONDALE CIVIL ENGINEERING WATER NETWORKS MAINTENANCE	George	WC	Eden	George (WC044)	333,170	172,369	13
Municipal Infrastructure	WATER DISTRIBUTION MF/2020/21-GEO (CIVIL ENGINEERING)	George	WC	Eden	George (WC044)	598,582	316,065	21
Municipal Infrastructure	WATER PURIFICATION PLANT GEO2021/22MF	George	WC	Eden	George (WC044)	250,000	78,039	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.57
Department	Gert Sibande							
Number of Projects	5					115,289,579	83,195,400	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	NapeKunene Steel Works Limited	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	89,000	55,414	2
Municipal Infrastructure	Upgrading and Refurbishment of Fortuna Water	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	15,000,000	211,160	7
Municipal Infrastructure	Upgrading of Mayflower Water Treatment Phase Two	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	65,635,127	51,612,748	12
Municipal Infrastructure	Upgrading of Methula Water Treatment Works Phase 4	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	30,765,452	30,320,708	17
Municipal Infrastructure	Upgrading of Rooikoppen Sewere Reticulation	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	3,800,000	995,370	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		116.68
Department	Govan Mbeki							
Number of Projects	11					19,338,868	2,711,240	275
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CLEANING OF STADIUMS AND HALLS PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,950,102	206,325	18
Municipal Infrastructure	ELECTRICAL ASSISTANT PROGRAMME	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	90,090	13
Municipal Infrastructure	ELECTRICAL ASSISTANT PROGRAMME PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,950,102	236,565	21
Municipal Infrastructure	PLUMBER ASSISTANT PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	150,255	22
Municipal Infrastructure	PLUMBER PHASE III	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,671,516	319,725	27
Municipal Infrastructure	ROADS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	71,505	35
Municipal Infrastructure	ROADS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,259,874	547,875	40
Municipal Infrastructure	UPGRADING OF PUMPSTATION 5 IN EMBALENHLE	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	271,800	20
Municipal Infrastructure	Upgrade of pump station and bulk line Emba Ext 24	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,000,000	306,800	12
Municipal Infrastructure	WASTE WATER OPERATIONS	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	55,125	26
Municipal Infrastructure	WASTE WATER OPERATIONS PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,507,274	455,175	41

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	2					461,506	244,163	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG - Pot Hole Patching	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	311,506	118,459	20
Municipal Infrastructure	IG POTHOLE PATCHING AND CONSTRUCTION OF SIDE WALKS	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	150,000	125,704	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		121.16
Department	Greater Giyani							
Number of Projects	27					140,210,121	45,586,712	910
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Blinkwater upgrading from graval to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,205,114	7,942,739	35
Municipal Infrastructure	CULVERT BRIDGE AT HOMU 14A	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,103,348	53,716	8
Municipal Infrastructure	CULVERT BRIDGE AT MAGEVA VILLAGE	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,680,192	29,028	7
Municipal Infrastructure	CULVERT BRIDGE AT MAPUVE VILLAGE	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,098,244	24,418	9
Municipal Infrastructure	CULVERT BRIDGE AT MASHAVELA VILLAGE	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	972,684	38,640	9
Municipal Infrastructure	Development of the waste disposal site	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	12,027,366	7,802,497	55
Municipal Infrastructure	ELECTIFICATION AT NDENGEZA VILLAGE	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,750,000	21,214	19
Municipal Infrastructure	ELECTRIFICATION AT MASHAVELA	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,843,148	1,843,148	5
Municipal Infrastructure	ELECTRIFICATION OF BLINKWATER VILLAGE	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,250,000	16,509	11
Municipal Infrastructure	Electrification At Shimange Village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,692,900	1,692,900	6
Municipal Infrastructure	Electrification at Mapuve village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	320,569	320,569	1
Municipal Infrastructure	Electrification at Nkusi-Zamani	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	113,366	113,362	1
Municipal Infrastructure	Electrification at Noblehoek village	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,471,721	1,744,453	12
Municipal Infrastructure	Electrification of Jim-Nghalalumi	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,288,609	22,122	12
Municipal Infrastructure	Giyani Section E (Voningani)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,000,000	34,999	14
Municipal Infrastructure	IG Roads Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,412,056	1,412,056	186
Municipal Infrastructure	IG Roads, Stormwater and Property Maintenance	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	5,819,000	2,013,773	320
Municipal Infrastructure	Nkomo A upgrading from gravel to tar	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,000,000	360,852	26
Municipal Infrastructure	Nkuri upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,868,553	3,914,417	21
Municipal Infrastructure	PAVEMENT MILLING AT BASANI ACESS ROAD	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,030,260	11,690	10
Municipal Infrastructure	Pavement Milling	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	6,906,437	23,206	9
Municipal Infrastructure	Pavement Milling Giyani CBD	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	7,737,450	5,712	10
Municipal Infrastructure	Shimange upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	17,444,078	3,705,282	30
Municipal Infrastructure	Tar patch within Giyani section F1	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	663,893	548,433	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Tar patch within giyani township section F	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	663,893	12,138	10
Municipal Infrastructure	Thomo upgrading from gravel to paving	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	25,019,304	3,050,905	62
Municipal Infrastructure	Traffic circle pavement miling(section E to CBD)	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,827,935	8,827,934	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		165.77
Department	Greater Kokstad							
Number of Projects	10					43,818,805	3,353,641	214
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	COMPLETION OF KOKSTAD SPORT COMPLEX	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	4,001,387	532,670	28
Municipal Infrastructure	IG Disaster Management	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	200,000	47,069	13
Contractor Development	IG/GKM LED Learnership	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	150,000	77,889	14
Municipal Infrastructure	IG/GKM_ITS_Building maintenance	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	414,990	107,420	16
Rural Roads Programme	INFRASTRUCTURE AND TECH SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,601,544	426,533	42
Municipal Infrastructure	Impementation of Shayamoya Roads	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,654,230	1,493,280	57
Municipal Infrastructure	REHABILITATION OF KOKSTAD CBD ROADS PHASE 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	7,589,722	252,850	10
Municipal Infrastructure	UPGRADE OF EXTENSION 7 ROADS PHASE 4	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	9,861,533	52,076	7
Municipal Infrastructure	UPGRADING OF STORM WATER ST JOHNS STREET	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	10,272,206	180,916	16
Municipal Infrastructure	Upgrading of Shayamoya Roads Phase 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	8,073,193	182,936	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.06
Department	Greater Letaba							
Number of Projects	10					5,371,415	751,289	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF GA-KGAPANE NEW CEMETRY	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	650,000	85,800	43
Municipal Infrastructure	CONSTRUCTION OF SEPHUKHUBJE STREET PAVEMENT	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	200,000	172,434	23
Municipal Infrastructure	Construction of Ga-Kgapane Stadium	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,450,000	32,758	9
Municipal Infrastructure	IG-GLM Infrastructure maintenance	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	500,000	173,651	43
Municipal Infrastructure	IG-INFRASTRUCTRE MAINTENANCE WITHIN GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	820,515	79,830	36
Municipal Infrastructure	Mohlabaneng Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	250,000	35,762	14
Municipal Infrastructure	Mokwasele Street Paving	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	900,900	33,394	13
Municipal Infrastructure	THAKGALANE SPORTS COMPLEX ph4	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	200,000	22,620	10
Municipal Infrastructure	TSHABELA MATSWALE STREET PAVING	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	100,000	90,880	22
Municipal Infrastructure	UPGRADING OF THAKGALANE SPORTS COMPLEX PHS3	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	300,000	24,159	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		124.90
Department	Greater Taung							
Number of Projects	26					95,120,649	2,853,489	401
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF KARELSTAD COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,253,822	99,225	17
Municipal Infrastructure	CONSTRUCTION OF LESHOBO COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,000,000	74,620	9
Municipal Infrastructure	CONSTRUCTION OF MANOKWANE SPORTS FACILITY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,450,937	224,532	17
Municipal Infrastructure	CONSTRUCTION OF UPPER MAJEAKGORO ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	11,300,000	147,115	14
Municipal Infrastructure	Construction Of Rietfontein Stormwater Channel	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,362,958	13,786	10
Municipal Infrastructure	Construction of 3km block paved roads at pudimong	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	318,600	41
Municipal Infrastructure	Construction of Boipelo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	11,618,640	202,550	47
Municipal Infrastructure	Disaster Casuals	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	115,850	26
Municipal Infrastructure	Electrical Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	45,750	4
Municipal Infrastructure	GAMOKAKE COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,000,000	34,350	10
Municipal Infrastructure	INSTALLATION OF HIGH MAST LIGHTS 20/21	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	9,059,700	50,040	34
Municipal Infrastructure	LOWER MAJEAKGORO COMMUNITY HALL	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	840,607	37,800	5
Municipal Infrastructure	MAJANENG ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,497,594	81,605	11
Municipal Infrastructure	MANTHE SPORTS FACILITY (ABLUTION	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	130,966	7,200	4
Municipal Infrastructure	MANTHE SPORTS FACILITY (CHANGEROOMS)	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	181,398	10,800	3
Municipal Infrastructure	MODUTUNG ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	3,943,617	119,795	21
Municipal Infrastructure	Pudimoe Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	65,250	9
Municipal Infrastructure	Pudimoe Maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	1,800	1
Municipal Infrastructure	ROOIVAAL ACCESS ROAD	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	2,400,000	36,720	4
Municipal Infrastructure	Reivilo roads and stormwatr maintenance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	85,500	8
Municipal Infrastructure	Reivilo water meter	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	55,000	6
Municipal Infrastructure	TAUNG CBD ENTRANCE	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	6,398,750	173,300	25
Municipal Infrastructure	Taung CBD Entrance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	195,550	23
Municipal Infrastructure	Taung CBD Mantainance	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	30,438,660	19,300	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Taung CBD Security Patrollers 2021/2022	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	769,000	605,950	46
Municipal Infrastructure	Water Metre Reivilo	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,050,000	31,500	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.52
Department	Greater Tzaneen							
Number of Projects	21					240,800,778	113,115,461	629
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Clearvu Fencing Tzaneen Municipality Civic Centre	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	505,890	498,941	4
Municipal Infrastructure	Concrete Palisade at Lenyenye Cemetery	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	749,800	725,989	6
Municipal Infrastructure	Constructing Palisade Fence at NkoaNkoa	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	827,000	812,458	9
Municipal Infrastructure	Electrifcation of Pelana Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,067,352	312,547	19
Municipal Infrastructure	Electrifiation of Runnymede Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	893,802	869,699	10
Municipal Infrastructure	Electrification of Bokgakga Village	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	894,000	884,685	8
Municipal Infrastructure	Electrification of Musipana Household Units	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,430,400	1,352,479	10
Municipal Infrastructure	Electrification of Sonkwane	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	882,547	424,587	9
Municipal Infrastructure	Erecting of Clearvu at Tzaneen Municipality Stores	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	938,002	925,985	9
Municipal Infrastructure	Internal Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	331,100	231,550	20
Municipal Infrastructure	Internal Tzaneen Roads and Stormwater	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	900,000	408,220	20
Municipal Infrastructure	Internal Tzaneen Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,900,000	792,750	43
Municipal Infrastructure	Internal Water and Sewer	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	664,000	511,370	39
Municipal Infrastructure	Nelson Ramodika High School Access	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,106,434	3,142,773	52
Municipal Infrastructure	Paving Internal Street of Mandlhakazi to Mpenyisi	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	20,000,000	6,433,582	21
Municipal Infrastructure	Paving of Internal Street at Nwamitwa at ward 12	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	33,237,106	17,655,315	76
Municipal Infrastructure	Paving of Maseanoka to Cell C Pharare Streets	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	30,915,994	14,480,119	45
Municipal Infrastructure	Paving of Risaba,Mnisi,Shado Internal Streets	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	42,511,014	14,531,616	78
Municipal Infrastructure	Upgrading of Codesa to Hani Street	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	16,763,375	15,482,782	26
Municipal Infrastructure	Upgrading of Leseka to Matapa Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	21,726,578	19,076,723	24
Municipal Infrastructure	Upgrading of Mulati Access Road	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	50,556,384	13,561,290	101

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		133.57
Department	Hantam							
Number of Projects	5					6,843,814	1,055,686	282
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG_Maintenance of Municipal Infrastructure Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	800,000	539,296	192
Municipal Infrastructure	IG_Maintenance of Water in Hantam Phase 3	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	70,000	61,800	21
Municipal Infrastructure	IG_Water Fiskale in Hantam Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	210,000	88,050	21
Municipal Infrastructure	IG_Water Fiskale in Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	300,000	296,691	35
Municipal Infrastructure	Upgrade of Roads and Stormwater in Calvinia Phase4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	5,463,814	69,849	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.27
Department	Harry Gwala							
Number of Projects	14					68,426,070	13,430,618	859
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of uMzimkhulu River Abstraction work(Novubu)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	2,000,000	1,163,520	36
Municipal Infrastructure	Ethembeni Water Supply (Mkwane Group)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	1,000,000	507,424	13
Municipal Infrastructure	GALA DONNY BROOK WATER SUPPLY PHASE 2 (MABOZELA)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	2,000,000	478,574	37
Municipal Infrastructure	GREATER SUMMERFIELD WATER SUPPLY (SIDLAKAHLE)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	1,000,000	594,082	17
Municipal Infrastructure	Greater Mbhulelweni Water Supply (Mbova Construction)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	1,000,000	76,165	10
Municipal Infrastructure	Greater Mbulelweni Water Supply (zingezethu)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	2,000,000	177,962	11
Municipal Infrastructure	Greater Summerfield Water Supply(Denasa)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	1,500,000	303,308	8
Municipal Infrastructure	IG/HGDM LEAKS MAINTENANCE	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	3,000,000	993,840	202
Municipal Infrastructure	IXOPO SEWER UPGRADE (magnacorp)	Harry Gwala	KN	Harry Gwala	Ubuhlebezwe (KZN434)	20,217,086	342,124	16
Municipal Infrastructure	Refurbishment / Augmentation of Nokweja-Mashumi water supply scheme	Harry Gwala	KN	Harry Gwala	Ubuhlebezwe (KZN434)	3,500,330	386,403	15
Municipal Infrastructure	Refurbishment/Augmentation of NDZ water supply scheme:(makizes plumbing)	Harry Gwala	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	5,051,293	14,544	9
Municipal Infrastructure	Ward Maintanance support 2020	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	6,786,000	5,125,120	192
Municipal Infrastructure	Water Schemes Maintenance 2021	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	4,596,000	2,656,704	274
Municipal Infrastructure	water supply for Identified villages in Umzimkhulu (Boboshe)	Harry Gwala	KN	Harry Gwala	Umzimkhulu (KZN435)	14,775,360	610,848	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.06
Department	Hessequa							
Number of Projects	5					1,863,200	954,717	106
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: Stormwater and Routine Maintenance in Hessequa Municipality	Hessequa	WC	Eden	Hessequa (WC042)	234,600	156,947	43
Municipal Infrastructure	IG: Water and Sewer Routine Maintenance in Hessequa Municipal area.	Hessequa	WC	Eden	Hessequa (WC042)	234,600	198,906	24
Municipal Infrastructure	Refurbishment of the Albertinia Sewerage Works: (MIG ID: 383441)	Hessequa	WC	Eden	Hessequa (WC042)	297,000	13,405	5
Municipal Infrastructure	Upgrading of Sewerage Works in Riversdale	Hessequa	WC	Eden	Hessequa (WC042)	297,000	47,302	5
Municipal Infrastructure	Upgrading of the sport facility	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	800,000	538,156	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.31
Department	Impendle							
Number of Projects	4					6,225,975	452,994	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	Construction of Gomane Gravel Road ward 4	Impendle	KN	Umgungundlovu	Impendle (KZN224)	1,218,196	22,600	11
Municipal Infrastructure	Maintenance (Roads and Buildings)	Impendle	KN	Umgungundlovu	Impendle (KZN224)	800,000	117,328	15
Municipal Infrastructure	Maintenance (Roads and Buildings) II	Impendle	KN	Umgungundlovu	Impendle (KZN224)	660,000	236,746	14
Municipal Infrastructure	Regularization of Impendle Cemeteries and Landfill	Impendle	KN	Umgungundlovu	Impendle (KZN224)	3,547,779	76,320	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		217.83
Department	Ingquza Hill							
Number of Projects	8					96,182,632	558,770	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Emafusini Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	4,919,473	31,467	9
Municipal Infrastructure	Mevana Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	11,166,146	50,857	10
Municipal Infrastructure	Rehabilitation of R61 Main Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	38,564,436	171,828	19
Municipal Infrastructure	Renovation of Flagstaff Public Toilets	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	946,232	18,483	9
Municipal Infrastructure	Rhole Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	10,035,952	10,400	4
Municipal Infrastructure	Surfacing of Flagstaff Internal Streets	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	6,560,435	137,998	9
Municipal Infrastructure	Tyhuphu Access Road	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	7,455,300	33,072	13
Municipal Infrastructure	Ward 26 Multi-purpose Sportsfield	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	16,534,658	104,664	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele							
Number of Projects	1					300,000	240,000	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Inkosi Langalibalele Halls Management	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	300,000	240,000	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		119.08
Department	Intsika Yethu							
Number of Projects	6					18,268,450	669,590	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bokolodlela Bridge Construction	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	25,200	8
Municipal Infrastructure	Development of Magwala Sports Facility	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	9,884,450	263,990	36
Municipal Infrastructure	Maintenace and Cleaning of dish drains 21/22	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	188,000	29
Municipal Infrastructure	Maintenance of stormwater in Cofimvaba	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,227,000	135,400	20
Municipal Infrastructure	Mbulukweza Access Road	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	3,400,000	40,600	7
Municipal Infrastructure	Transido Renovations	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,257,000	16,400	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		111.28
Department	Inxuba Yethemba							
Number of Projects	8					36,033,717	1,372,942	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Provincial Infrastructure (NON-ROADS)	IYM ADMINISTRATION	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	119,739	7
Provincial Infrastructure (NON-ROADS)	IYM BILLING PROJECT	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	955,333	103,290	5
Municipal Infrastructure	IYM BUILDING MAINTENANCE	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	232,718	14
Municipal Infrastructure	IYM PAVING PROJECT	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,000,000	256,707	14
Municipal Infrastructure	LINGELIHLE COMMUNITY HALL WARD 2	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	13,537,500	68,354	5
Municipal Infrastructure	Paving of Makwemba Street	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	14,131,200	46,086	9
Municipal Infrastructure	Resealing of IYM Cradock	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	1,750,000	134,089	10
Municipal Infrastructure	Road Maintanace and Storm Water	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	2,659,684	411,959	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		252.93
Department	JB Marks							
Number of Projects	11					219,625,392	4,722,453	267
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Boikhutso Bulk water Supply Phase2	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,076,647	302,708	12
Municipal Infrastructure	Construction of Disaster Management Centre	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	19,121,917	171,385	13
Municipal Infrastructure	Construction of Promosa Road	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	6,209,469	745,202	31
Municipal Infrastructure	Construction of bulk water supply in Goedgevonden	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	28,848,830	936,808	55
Municipal Infrastructure	Construction of the Flood Line Canal	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	43,668,119	310,347	19
Municipal Infrastructure	Construction of water,sewer and top structure in Ikageng Extension 11 (Ervin	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	8,695,669	135,653	9
Municipal Infrastructure	Development of a New Cemetry in Tlokwe Region	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	25,901,909	179,892	12
Municipal Infrastructure	Maintenance of Storm Water Drains	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,110,000	57,732	31
Municipal Infrastructure	Roads Maintenance project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	649,800	288,708	23
Municipal Infrastructure	Upgrading of Ikageng Pumping Station	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	22,716,659	477,237	19
Municipal Infrastructure	Upgrading of the water treatment works	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	56,626,372	1,116,781	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.31
Department	Joe Gqabi							
Number of Projects	9					400,158,877	1,584,121	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AC Pipe Replacement	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	32,719,874	308,826	21
Large Projects (exceeding R30mil)	BSI Upgrade for Maclear Phase 3B	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	20,000,000	145,390	31
Municipal Infrastructure	Elundini Rural Sanitation Phase 6	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	173,519,999	21,500	12
Municipal Infrastructure	JGDM EPWP INTERNS	Joe Gqabi	EC	Joe Gqabi (DC14)	Joe Gqabi (DC14) - All or some local municipalities	159,000	107,060	10
Municipal Infrastructure	Jamestown Sanitation phase2(Pipeline)	Joe Gqabi	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	20,000,000	317,615	41
Municipal Infrastructure	Refurbishment of Burgersdorp Water Treatment Works	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	2,000,000	59,874	20
Municipal Infrastructure	Senqu Rural Sanitation Phase 6	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	132,220,684	467,250	86
Municipal Infrastructure	Serkspruit infrastructure upgrade phase 2	Joe Gqabi	EC	Joe Gqabi (DC14)	Senqu (EC142)	16,000,000	36,232	14
Municipal Infrastructure	UGIE ABSTRACTION POINT AND RISING MAIN	Joe Gqabi	EC	Joe Gqabi (DC14)	Elundini (EC141)	3,539,320	120,373	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		257.83
Department	Joe Morolong							
Number of Projects	11					56,336,746	556,886	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Gadiboye Bridge	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	9,465,275	19,325	9
Municipal Infrastructure	Installation of dry sanitation toilets (UDS) WYK 9	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,420,780	48,178	17
Municipal Infrastructure	KiloKilo Water Supply	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,088,446	34,250	17
Municipal Infrastructure	LOGOBATE BRIDGE	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	7,651,758	74,388	10
Municipal Infrastructure	Mammebe Village Water Supply Phase 3	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,199,330	65,993	16
Municipal Infrastructure	Masankong Sanitation Double pit UDS toilets	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	3,669,654	50,010	9
Municipal Infrastructure	Ntswelengwe and Magagwe Water Augmentation Phase 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	11,598,086	63,270	15
Municipal Infrastructure	Ntswelengwe and Magagwe Water Augmentation phs 1	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	5,493,195	46,915	13
Municipal Infrastructure	SESIPI WATER SUPPLY	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	2,369,773	78,860	13
Municipal Infrastructure	Supply of Dry Sanitation Toilets (USD) WYK 8	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	1,374,972	16,560	10
Municipal Infrastructure	Tzaneen Water Supply Portion 2	Joe Morolong	NC	John Taolo Gaetsewe (DC45)	Joe Morolong (NC451)	4,005,476	59,136	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.00
Department	Jozini							
Number of Projects	9					68,153,756	12,811,930	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EMPILENI COMM HALL	Jozini	KN	Umkhanyakude	Jozini (KZN272)	500,000	190,740	17
Municipal Infrastructure	CONSTRUCTION OF EZIPHOSHENI COMM HALL	Jozini	KN	Umkhanyakude	Jozini (KZN272)	12,466,605	52,360	14
Municipal Infrastructure	CONSTRUCTION OF KWA-PHAWENI COMM HALL	Jozini	KN	Umkhanyakude	Jozini (KZN272)	6,917,224	82,280	11
Municipal Infrastructure	CONSTRUCTION OF NHLANGANO COMM HALL	Jozini	KN	Umkhanyakude	Jozini (KZN272)	7,000,000	190,740	17
Municipal Infrastructure	CONSTRUCTION OF SIBONOKUHLE SPORTS FIELD	Jozini	KN	Umkhanyakude	Jozini (KZN272)	7,056,964	157,080	14
Municipal Infrastructure	CONSTRUCTION OF UBOMBO SPORTS FIELD	Jozini	KN	Umkhanyakude	Jozini (KZN272)	7,536,432	112,200	10
Municipal Infrastructure	Elumbe Electrification	Jozini	KN	Umkhanyakude	Jozini (KZN272)	8,347,769	97,240	13
Municipal Infrastructure	KWA-QONDILE ELECTRIFICATION	Jozini	KN	Umkhanyakude	Jozini (KZN272)	5,996,713	97,240	13
Municipal Infrastructure	UPGRADING OF MKHUZE TOURISM CENTRE	Jozini	KN	Umkhanyakude	Jozini (KZN272)	12,332,050	11,832,050	10

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		285.65
Department	Kamiesberg							
Number of Projects	3					9,214,317	2,831,054	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Municipal Offices in Garies (P2)	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	1,075,000	266,122	11
Municipal Infrastructure	NOURIVIER BOREHOLE DEVELOPMENT	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	4,598,794	559,732	12
Municipal Infrastructure	UPGRADING OF TWEERIVIER WATER RETICULATION	Kamiesberg	NC	Namakwa (DC6)	Kamiesberg (NC064)	3,540,524	2,005,200	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		202.99
Department	Kannaland							
Number of Projects	3					670,000	124,432	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG KANNALAND INSTALLATION OF WATER METERS	Kannaland	WC	Eden	Kannaland (WC041)	330,000	17,232	4
Municipal Infrastructure	MIG LADISMITH NEW WASTE WATER TREATMENT WORKS	Kannaland	WC	Eden	Kannaland (WC041)	220,000	2,800	3
Municipal Infrastructure	MIG Zoar New Cemetry	Kannaland	WC	Eden	Kannaland (WC041)	120,000	104,400	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.70
Department	Karoo-Hoogland							
Number of Projects	2					12,332,718	439,040	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Karoo Hoogland Maintenance of UDS toilets	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	842,068	276,435	29
Municipal Infrastructure	Williston Internal Water	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	11,490,650	162,605	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.99
Department	Kgatelopele							
Number of Projects	2					17,168,213	6,696,754	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Repairs and Refurbishment of Municipal Facilities	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,075,000	70,018	9
Municipal Infrastructure	Upgrading of streets in the great Danielskuil Area	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	16,093,213	6,626,736	34

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Kgetlengrivier							
Number of Projects	2					360,000	68,280	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/PLUMBERS AT TECHNICAL SERVICES OFFICES 2021/22	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	72,000	19,800	3
Municipal Infrastructure	Swartruggens Road and Stormwater System Development and Maintenance (116922)	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	288,000	48,480	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.09
Department	King Cetshwayo							
Number of Projects	9					443,570,605	17,952,277	871
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	GREATER MTHONJANENI SSA 4	King Cetshwayo	KN	Uthungulu	Mthonjaneni (KZN285)	41,952,541	527,220	21
Municipal Infrastructure	IG-KCDM EPWP NETWORK OPERATOR INTERVENTION PROJECT	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	7,361,582	3,797,773	202
Municipal Infrastructure	KCDM/MIG/03/2018: MIDDLEDRIFT SSA2 RISING MAIN, RESERVOIR &	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	32,281,543	1,465,762	74
Municipal Infrastructure	MBONAMBI/MLALAZI/NKANDLA VIP RURAL SANITATION	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	33,320,000	6,472,004	322
Contractor Development	MIDDLEDRIFT WATER SUPPLY PROJECT SSA5 PHASE 3	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	35,614,429	1,016,262	51
Municipal Infrastructure	MIG-Construction of Reticulation within Sub Supply Area SSA5 of Middeldrift Phase 3	King Cetshwayo	KN	Uthungulu	uMlalazi (KZN284)	38,962,376	29,896	18
Large Projects (exceeding R30mil)	MIG-Mhlana Somopho Water Project	King Cetshwayo	KN	Uthungulu	uMfolozi (KZN281)	34,000,000	661,438	28
Municipal Infrastructure	UTHUNGULU FACILITY MAINTANANCE	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	498,801	378,715	21
Municipal Infrastructure	WATER TANKER REDUCTION PROJECTS	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	219,579,333	3,603,206	134

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.49
Department	King Sabata Dalindyebo							
Number of Projects	23					168,022,305	7,321,520	348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	Baziya Clinic to Sxula AR	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,443,179	60,090	5
Municipal Infrastructure	CONSTRUCTION OF HIGHBURY ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,198,972	149,280	10
Municipal Infrastructure	COSTRUCTION OF MXAMBULE TO JOJWENI ACCESS ROAD	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,201,906	46,680	7
Municipal Infrastructure	Callaway And Eagle Street	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	16,906,990	25,500	6
Municipal Infrastructure	Construction of Blekana to Mqanduli Access Road	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,754,800	49,620	3
Municipal Infrastructure	Construction of Dumrhana Access Road B	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	5,086,474	160,290	10
Municipal Infrastructure	Construction of Dumrhana access Road A	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,106,603	76,770	11
Municipal Infrastructure	Electrical Works Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,400,000	890,340	30
Municipal Infrastructure	Installation of Fiber	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	4,637,000	971,550	37
Municipal Infrastructure	KHALALO	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	7,654,509	66,600	5
Municipal Infrastructure	KSD INTERNS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	332,640	14
Municipal Infrastructure	Khalalo Access Road Project B	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,129,807	49,320	5
Municipal Infrastructure	Luthuthu to Upper Qweqwe -Project A	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,474,613	90,450	14
Municipal Infrastructure	Mqanduli Sidewalks 1	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	832,132	43,560	11
Municipal Infrastructure	Mthatha Noorwood	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	33,692,749	216,450	10
Municipal Infrastructure	NorthCrest Community Hall	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,765,513	208,620	10
Municipal Infrastructure	Pothole Patching	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,005,360	1,958,400	66
Municipal Infrastructure	SNR MAINTANANCE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	19,379,840	1,094,730	37
Municipal Infrastructure	Solar Street Lights	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,637,381	82,080	6
Municipal Infrastructure	Stedon housing development phase2	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	15,000,000	192,500	25
Municipal Infrastructure	ZINKAWU	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	8,118,606	155,790	8
Municipal Infrastructure	Zama Traffic and signals	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	6,328,000	363,150	14
Municipal Infrastructure	public ablution facilities	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,267,869	37,110	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		285.80
Department	Knysna							
Number of Projects	5					6,395,200	749,083	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Hornlee Infill Scheme Sewer Pump Station	Knysna	WC	Eden	Knysna (WC048)	150,000	144,302	11
Municipal Infrastructure	Knysna Municipal Infrastructure Sector Casuals	Knysna	WC	Eden	Knysna (WC048)	957,600	112,545	23
Municipal Infrastructure	Maintenance of Municipal Facilities	Knysna	WC	Eden	Knysna (WC048)	287,600	280,487	10
Municipal Infrastructure	Upgrade CBD Water Reticulation	Knysna	WC	Eden	Knysna (WC048)	4,850,000	86,681	4
Municipal Infrastructure	Upgrade of Knysna CBD Water Reticulation	Knysna	WC	Eden	Knysna (WC048)	150,000	125,068	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		174.31
Department	Kopanong							
Number of Projects	3					9,351,836	383,278	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BETHULIE:RE-ALIGNMENT OF 3.5KM SEWER PUMPING MAIN	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	4,851,836	214,038	12
Municipal Infrastructure	PHILIPPOLIS UPGRADING OF WASTE WATER TREATMENT WOR	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	500,000	153,919	15
Municipal Infrastructure	SPRINGFONTEIN:UPGRADING OF THE SEWER PUMP STATIONS	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	4,000,000	15,320	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.23
Department	Kou-Kamma							
Number of Projects	3					817,569	373,711	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Koukamma LM:General Workers to Tech Dept	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	58,280	32,280	2
Municipal Infrastructure	Water Leaks and Sewer Spillages 2021	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	607,642	226,428	21
Municipal Infrastructure	Water Leaks and Sewer Spillages 2020	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	151,647	115,003	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.77
Department	Kouga							
Number of Projects	5					6,256,226	368,906	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gamtoos - Infrastructure 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	70,000	68,600	10
Municipal Infrastructure	Gamtoos Infrastructure 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	440,850	131,539	15
Municipal Infrastructure	Humansdorp Infrastructure 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	272,850	95,108	6
Municipal Infrastructure	St Francis Bay Infrastructure 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	272,000	52,817	8
Municipal Infrastructure	Upgrading of KwaNomzamo Sports Facility	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	5,200,526	20,842	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		154.99
Department	KwaDukuza							
Number of Projects	12					23,066,365	1,981,242	235
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Charlottedale Soccerfield	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	500,000	16,060	4
Municipal Infrastructure	Completion of Mellowood Hall	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,192,609	20,000	10
Municipal Infrastructure	Construction of Shakaskraal Creche w28	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,653,436	17,800	5
Municipal Infrastructure	IG KDM 22 Road and Stormwater Maintenence	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,732,000	1,466,136	117
Municipal Infrastructure	IG- KDM 21 Road and storm water maintenance	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	600,000	141,450	48
Municipal Infrastructure	Khuboni Access Roads Phase 2	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,700,000	20,740	4
Municipal Infrastructure	Nkobongo Taxi Rank	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	4,446,291	15,456	5
Municipal Infrastructure	Nyoniyamanzi Soccer field W 16	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	500,000	6,570	4
Municipal Infrastructure	Renovation to LED Centre	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	790,427	46,440	8
Municipal Infrastructure	Retaining walls, access roads w18 phase 1	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	3,532,345	21,420	9
Municipal Infrastructure	Road Rehabilitation 132/2018 edge 2 edge	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	19,200	6
Municipal Infrastructure	Water Works Upgrade to blacktop	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	5,419,256	189,970	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		400.00
Department	Laingsburg							
Number of Projects	1					35,000	11,918	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Matjiesfontein Reservoir New Perimeter Fencing	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	35,000	11,918	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		252.72
Department	Langeberg							
Number of Projects	10					50,765,822	15,056,489	229
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF WOLHULTER STREET, ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	11,355,485	144,799	14
Municipal Infrastructure	GENERAL MAINTENANCE ON THE SEWER PURIFICATION AND SEWER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	418,600	309,826	19
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE IRRIGATION CHANNELS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	807,719	234,463	19
Municipal Infrastructure	IG GENERAL MAINTENANCE ON THE ROAD AND STORM WATER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,001,237	452,386	42
Municipal Infrastructure	MAINTENANCE OF MUNICIPAL BUILDINGS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	235,455	181,662	4
Municipal Infrastructure	RECONSTRUCTION OF FOREST, VAN ZYL AND CHURCH STREET,	Langeberg	WC	Cape Winelands	Langeberg (WC026)	1,532,359	79,972	5
Municipal Infrastructure	REHABILITATION OF WATER NETWORKS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	6,620,370	5,660,503	31
Municipal Infrastructure	TEMPORARY ELECTRICAL PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	133,380	69,244	6
Municipal Infrastructure	UPGRADING OF ROAD AND STORM WATER , ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	24,293,426	7,683,369	48
Municipal Infrastructure	UPGRADING OF STORM WATER /ZOLANI, ASHTON & BONNIEVALE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	4,367,791	240,263	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.00
Department	Lejweleputswa							
Number of Projects	1					1,525,300	74,820	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ZR Mahabane Brick Manufacturing Project	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,525,300	74,820	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		185.50
Department	Lekwa							
Number of Projects	3					14,437,600	10,134,230	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	HIGH SECURITY CLEAR VIEW FENCING STAN SQUARE RESEV	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	1,000,000	988,578	10
Municipal Infrastructure	Refurbishmnet of SWTP 2020/21	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	5,437,600	3,999,448	4
Municipal Infrastructure	Sewer Pump Stations Johan,Muller,Vaal	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	8,000,000	5,146,204	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		95.42
Department	Lekwa-Teemane							
Number of Projects	1					1,075,000	457,622	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Routine Maintenance of Municipality Premises	Lekwa-Teemane	NW	Dr Ruth Segomotsi Mompati (DC39)	Lekwa-Teemane (NW396)	1,075,000	457,622	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.31
Department	Lepelle-Nkumpi							
Number of Projects	2					691,600	345,345	27
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Maralaleng Community Hall	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	353,500	69,345	11
Municipal Infrastructure	Construction of gravel to tar Maijane, Makaung and	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	338,100	276,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		229.15
Department	Lephalale							
Number of Projects	5					118,650,766	29,182,180	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Marapong Cemetry	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	8,605,934	2,970,370	10
Municipal Infrastructure	Contruction of Electrification at various village	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	15,999,994	2,860,652	127
Municipal Infrastructure	Marapong bulk water supply	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	47,642,701	13,545,750	9
Municipal Infrastructure	Melvel Access Road	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	36,859,520	8,050,644	29
Municipal Infrastructure	Steve Biko water supply extension 1	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	9,542,618	1,754,763	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.02
Department	Lesedi							
Number of Projects	8					1,534,526,333	965,280	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Roads	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	204,880	72,410	6
Municipal Infrastructure	IG/Street Cleaning	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	204,880	67,730	7
Municipal Infrastructure	INF/Eletrification in Obed Nkosi Ratanda	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	2,828,000	152,640	8
Municipal Infrastructure	INF/Upgrading of outfall sewer pipeline in Ratanda	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	550,928,056	122,400	8
Municipal Infrastructure	MIG/UPgrading of Roads and Storm Water Devon	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	577,099,590	271,500	37
Municipal Infrastructure	MIG/Upgrading of Roads and Storm water EXT 6	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	4,363,702	62,400	16
Municipal Infrastructure	Support Services to Eletrical	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	204,880	62,400	5
Municipal Infrastructure	Upgrading of Roads and Stormwater in Heidelberg 23	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	398,692,345	153,800	27

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		128.28
Department	Letsemeng							
Number of Projects	2					9,111,686	268,456	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	LetsemengLM:Routine maintenance of basic infrastru	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	135,360	33
Municipal Infrastructure	Petrusburg Refurbishment of waste-water treatment works	Letsemeng	FS	Xhariep	Letsemeng (FS161)	8,111,686	133,096	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					450,000	75,600	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Rea Dira Infrastructure 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	450,000	75,600	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		186.30
Department	Mafube							
Number of Projects	3					50,586,377	296,961	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Namahadi/Frankfort: Construction of water pipeline from water pipeline to purification	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	32,364,217	186,120	24
Municipal Infrastructure	Namahadi:Roads and Stormwater drainage upgrading	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	8,222,160	86,841	15
Municipal Infrastructure	Replacement and installation of water meters	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	10,000,000	24,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Magareng							
Number of Projects	2					771,000	323,300	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintenance of Land fill site in Warrenton	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	371,000	164,600	19
Municipal Infrastructure	Operation and Maintenance Municipal Infrastructure	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	400,000	158,700	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.00
Department	Mahikeng							
Number of Projects	1					1,000,000	622,398	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Repair and Maintenance of Street Light, Robots	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,000,000	622,398	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.31
Department	Makana							
Number of Projects	3					743,871	379,792	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Replacement of Asbestos Pipes in Grahamstown ph2	Makana	EC	Cacadu (DC10)	Makana (EC104)	69,970	65,760	12
Municipal Infrastructure	Replacement of Asbestos Pipesin Graham PH2-stg 2	Makana	EC	Cacadu (DC10)	Makana (EC104)	155,619	145,172	11
Municipal Infrastructure	Upgrade of Ncame Street Joza Kingsflats Makhanda	Makana	EC	Cacadu (DC10)	Makana (EC104)	518,282	168,860	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.94
Department	Makhado							
Number of Projects	15					2,033,472,104	1,173,991	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF ADMIN BLOCK (TESTING GROUND)	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	58,415	17
Municipal Infrastructure	CONSTRUCTION OF FENCE AT MASHAU MATANDA GRAVEYARD	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	5,160	5
Municipal Infrastructure	CONSTRUCTION OF FENCE AT PFANANANI GRAVEYARD AND A	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	10,080	5
Municipal Infrastructure	CONSTRUCTION OF FENCE AT VLEIFONTEIN GRAVEYARD	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	6,402	3
Municipal Infrastructure	CONSTRUCTION OF VLEIFONTEIN CONCRETE PALISADE FENCE	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	5,818	4
Municipal Infrastructure	CONSTRUCTION OF WATERVAL SPORTS FACILITY PHASE 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	828,000	241,195	15
Municipal Infrastructure	Construction of Fence at Phadzima (Dzumbathoho) Gr	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	21,960	8
Municipal Infrastructure	Construction of Rivoni to Xihlobyeni Access Road	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	300,000	128,189	15
Provincial Infrastructure (NON-ROADS)	Gogobole Fencing of graveyard	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	429,000	7,560	6
Municipal Infrastructure	Rehabilitation of StreetsRamaano,Tshitotolwe and D	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	11,059,287	91,082	8
Municipal Infrastructure	Rehabilitation of watervaal streets	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	24,997	11
Municipal Infrastructure	Upgrading Of Tshakuma Fruit Market Phase 2	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	2,019,055,817	108,965	12
Municipal Infrastructure	XITACINI TO JIWENI ACCESS ROAD PHASE 3	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	106,380	17
Municipal Infrastructure	construction of Sane to Natalie Bridge	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	500,000	344,880	19
Municipal Infrastructure	makhado park	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	100,000	12,908	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		143.91
Department	Makhuduthamaga							
Number of Projects	14					29,442,874	1,501,043	363
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Internal street from River side WW	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	19,000,000	95,950	21
Rural Roads Programme	Construction of Kome Internal Street	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,000	171,094	45
Municipal Infrastructure	Construction of Mashabela Access Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	200,000	169,680	34
Municipal Infrastructure	Construction of stocking Access Road	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	864,156	16,242	8
Municipal Infrastructure	ES: MAINTENANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	848,400	156,900	45
Municipal Infrastructure	IG :MAINTANANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,168,000	190,500	51
Municipal Infrastructure	IG :MAINTANANCE OF ROAD AND STORM WATER	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,000,000	432,900	77
Municipal Infrastructure	IG-Segwahleng Stone-crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	192,000	15,352	8
Municipal Infrastructure	MARULANENG ELECTRIFICATION	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	17,690	15,419	9
Municipal Infrastructure	Marishane-Phaatla internal street	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	1,552,500	109,640	36
Provincial Infrastructure (NON-ROADS)	Partitioning of New Municipal Building Phase 2	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	2,000,000	13,635	6
Municipal Infrastructure	REPAIR AND MANTANANCE OF MUNICIPAL FACILITY	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	580,750	10,560	5
Municipal Infrastructure	ROAD AND MAINTANANCE	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	769,378	31,663	10
Municipal Infrastructure	Segwahleng Stone-crushing	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	250,000	71,508	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		223.71
Department	Maluti-a-Phofung							
Number of Projects	6					164,500,000	1,231,394	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	3985 VIP TOILETS PHASE 12C	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	77,500,000	15,600	42
Municipal Infrastructure	Construction of Elizabeth Ross Substation Civil Wo	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	10,000,000	330,993	21
Municipal Infrastructure	Construction of Mphatlalatsane water reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	20,000,000	191,520	18
Municipal Infrastructure	Namahadi Construction of sewer reticulation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	9,000,000	199,050	20
Provincial Roads	Upgrading of 1km paved road Motebang phase 1	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	31,000,000	157,291	39
Provincial Roads	Wilge: construction of a 6ML Reservoir	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	17,000,000	336,940	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		138.40
Department	Mamusa							
Number of Projects	3					788,904,241	253,882	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caring for Our Town Phase V	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	206,465	18,180	9
Provincial Infrastructure (NON-ROADS)	Internal Road	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	788,556,976	100,886	9
Municipal Infrastructure	Ipelegeng Road Works Phase I	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	140,800	134,816	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		98.10
Department	Mandeni							
Number of Projects	3					22,638,959	2,244,584	474
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Swimming pool in Ward 15	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	3,711,655	61,372	3
Municipal Infrastructure	IG/Zibambele - Maintenance	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	16,492,304	687,406	231
Municipal Infrastructure	IG/Zibambele Maintenance Programme 2021-22	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	2,435,000	1,495,806	240

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.20
Department	Mangaung Metro							
Number of Projects	11					174,006,887	2,026,881	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Access Road to Thaba Nchu Agri Park-abbatoir	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	4,000,000	87,480	8
Municipal Infrastructure	Botshabelo Section R Electrification Project	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	20,114,000	102,617	9
Municipal Infrastructure	C647/A Supply,Installation of pre-paid meters MMM	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	18,000,000	27,300	13
Municipal Infrastructure	Construction of Man Road 198, 199, 200	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	16,090,158	242,640	14
Municipal Infrastructure	Construction of Water Networks in Grasslands	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	15,625,224	244,842	26
Municipal Infrastructure	IPTN TRUNK ROUTES CHIEF MOROKA	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	13,506,246	78,760	13
Municipal Infrastructure	IPTN: Construction of Bus Depot	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	40,000,000	93,280	16
Municipal Infrastructure	ITPN Trunk Route Forthare Part B	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	3,029,039	181,500	27
Municipal Infrastructure	T1429B3 : M10 / MAN RD 11548 INTERSECTION	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	19,745,000	346,320	18
Municipal Infrastructure	Upgrading of R	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	22,897,220	616,090	22
Municipal Infrastructure	Waaihoek Fan Mile Precit	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,000,000	6,052	4

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		108.35
Department	Mantsopa							
Number of Projects	2					1,233,000	98,600	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MLMRoads	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	99,000	54,800	13
Municipal Infrastructure	Roads and Stormwater Maintenance	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	1,134,000	43,800	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.49
Department	Maphumulo							
Number of Projects	2					39,895,400	415,544	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Okhukho Road	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	37,895,400	251,744	11
Municipal Infrastructure	Electrification of Emzulwini Phase 2	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,000,000	163,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		149.82
Department	Maquassi Hills							
Number of Projects	8					1,767,666	1,220,533	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bulk water supply line upgrade btwn Buis	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	347,314	162,056	21
Municipal Infrastructure	Bulk water supply line upgrade btwn buis	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	672,352	392,777	31
Municipal Infrastructure	IG/Maintenance of Intersection	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	102,800	101,200	24
Municipal Infrastructure	IG/Water and sanitation	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	330,000	316,700	53
Municipal Infrastructure	PAVING MAKWASSI	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	36,000	24,000	6
Municipal Infrastructure	ROADS MAINTENANCE 2	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	140,000	114,600	19
Municipal Infrastructure	Roads Maintenance	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	79,200	73,200	12
Municipal Infrastructure	WATER PROJECT	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	60,000	36,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.23
Department	Maruleng							
Number of Projects	9					4,856,425	356,041	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BALLOON ACCESS ROAD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	121,200	71,331	28
Municipal Infrastructure	CALAIS SPORTS FIELD	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	400,000	18,028	12
Provincial Infrastructure (NON-ROADS)	Construction of Calais internal street	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	500,000	35,457	13
Municipal Infrastructure	IG: Maintenance of Infrastucture Facilities	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	800,000	62,216	28
Municipal Infrastructure	Newline Ga-Fannie Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	1,531,125	13,020	4
Municipal Infrastructure	REHABILITATION OF KAMPERSRUS MAIN STREET	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	460,000	23,176	9
Municipal Infrastructure	Santeng Graveyard Access Road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	499,100	26,331	11
Municipal Infrastructure	Sofaya Internal Streets	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	445,000	56,497	17
Municipal Infrastructure	Worcester Access road	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	100,000	49,984	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.60
Department	Masilonyana							
Number of Projects	3					7,000,000	951,210	70
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Brandfort Sports facility(Winnie Mandela Meuseum)	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	500,000	183,260	13
Municipal Infrastructure	Masilonyana :Roads and Storm Water	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	500,000	465,600	24
Municipal Infrastructure	Rehabilitation and upgrading of Oxidation ponds	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	6,000,000	302,350	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.85
Department	Matatiele							
Number of Projects	14					105,602,365	1,397,693	190
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cedarville Internal Street Phase 3	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	31,774,611	327,300	28
Municipal Infrastructure	Construction Moiketsi Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,458,440	28,500	17
Municipal Infrastructure	Construction of Maluti Internal Street Phase 4	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	25,768,381	59,190	6
Municipal Infrastructure	Magongqolweni Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	5,100,683	20,550	8
Rural Roads Programme	Mahangu Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	13,175,798	31,650	7
Municipal Infrastructure	Mkhemane Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,000,000	19,350	11
Municipal Infrastructure	Mohapi Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,967,806	146,100	17
Municipal Infrastructure	Msukeni Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,488,832	17,850	8
Municipal Infrastructure	Nkasela Access Road	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,355,621	61,244	13
Rural Roads Programme	PURUTLE ACCESS ROAD	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,806,138	143,850	18
Municipal Infrastructure	Road and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	306,914	78,392	13
Municipal Infrastructure	Road and Street Marking	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	390,390	181,020	13
Municipal Infrastructure	Stormwater and Portholes Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	177,151	116,377	19
Municipal Infrastructure	Stormwater and potholes Mantaince	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	831,600	166,320	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		105.04
Department	Matjhabeng							
Number of Projects	8					82,000,000	7,324,228	562
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Allanrindge:provision of water,lights at the cemetry	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	2,000,000	75,900	6
Municipal Infrastructure	Cleaning of Storm Water	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	5,000,000	3,163,600	235
Large Projects (exceeding R30mil)	Kutlwanong: Upgrading of WWT Works Phase2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	21,000,000	146,368	12
Municipal Infrastructure	Meloding Construction of 3km paved road phase 2	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,000,000	274,560	37
Municipal Infrastructure	Meloding:Upgrading of 3km paved road ward 4	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	15,000,000	128,700	11
Covid-19	THABONG UPGRADING OF OUTFALL SEWER	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	8,000,000	144,000	10
Large Projects (exceeding R30mil)	Theronia www (MEI	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	10,000,000	119,700	15
Municipal Infrastructure	Unblocking of Sewer Lines	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	6,000,000	3,271,400	236

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		244.81
Department	Matzikama							
Number of Projects	24					71,721,219	2,954,630	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 21/22 Electrical Repairs and Maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	46,258	2
Municipal Infrastructure	IGWC 21/22 Roads and Stormwater System and Maintenance	Matzikama	WC	West Coast	Matzikama (WC011)	145,200	43,156	12
Municipal Infrastructure	IGWC 21/22 Roads and Stormwater System and Maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	145,200	82,507	16
Municipal Infrastructure	IGWC 21/22 Vehicle Repair and Maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	49,490	2
Municipal Infrastructure	IGWC 21/22 Water and Waste Water Maintenance	Matzikama	WC	West Coast	Matzikama (WC011)	72,600	14,362	4
Municipal Infrastructure	IGWC 21/22 Water and Waste Water Maintenance	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	72,600	33,532	6
Municipal Infrastructure	MIG 21/22 Klawer Upgrading of Existing Sport Facility	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	3,152,270	268,257	9
Municipal Infrastructure	MIG 21/22 Lutzville Uitkyk Upgrade Roads and Stormwater	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	7,431,519	85,530	10
Municipal Infrastructure	MIG 21/22 Vanrhynsdorp Maskamsig Upgrading Roads	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	5,368,500	40,766	5
Municipal Infrastructure	WC 20/21 Bitterfontein Scheme: Sewer and Water Related Upgrades	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	896,000	626,392	27
Municipal Infrastructure	WC 20/21 Klawer Service (199 sites)	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	17,634,978	337,412	16
Municipal Infrastructure	WC 20/21 Lutzville Phase 4 Top Structures	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	13,136,752	39,716	5
Municipal Infrastructure	WC 20/21 Lutzville Streets and Stormwater	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	375,000	252,488	21
Municipal Infrastructure	WC 20/21 New Waterborne Sewer System Kliprand	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	712,500	443,491	35
Municipal Infrastructure	WC 20/21 Public Works and Basic Services : Water	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,750	1,136	2
Municipal Infrastructure	WC 20/21 Upgrading of Municipal Buildings	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	65,076	17,689	1
Municipal Infrastructure	WC 20/21 Vanrhynsdorp Maskamsig Streets-Stormwater	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	125,000	67,515	15
Municipal Infrastructure	WC 20/21 Vredendal Phase 5 Top Structures	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	21,220,500	108,516	6
Municipal Infrastructure	WC 20/21 Watermeter Readers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	14,520	13,999	1
Municipal Infrastructure	WC 21/22 Bitterfontein Water Treatment Works	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,044	52,225	1
Municipal Infrastructure	WC 21/22 Cleaning of Sand filters Vredendal North	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	74,250	2,399	2
Municipal Infrastructure	WC 21/22 Upgrading of Matzikama Sewer Pumpstation Phase 2	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	500,000	247,120	18
Municipal Infrastructure	WC 21/22 Upgrading of Water and Sewer Infrastructure in Papendorp	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	297,000	49,832	4
Municipal Infrastructure	WC 21/22 Water Meter Reader Matzikama Area	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	43,560	30,841	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.12
Department	Mbhashe							
Number of Projects	4					13,018,884	83,353	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bam to Zenzele Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,098,988	13,009	6
Municipal Infrastructure	Dutywa Paving	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,354,235	27,997	9
Provincial Roads	Mbhashe Road Markers 2020/2021	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	90,000	18,450	3
Municipal Infrastructure	Phelandaba to Macireni Access Road	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	9,475,660	23,897	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.69
Department	Mbizana							
Number of Projects	19					132,962,732	71,101,026	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CBD Road Maintenance	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,943,325	1,339,786	6
Municipal Infrastructure	Construction of Community Hall Ward 04 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,000,000	204,328	10
Municipal Infrastructure	Construction of Lubekelele Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	5,803,877	4,955,562	16
Municipal Infrastructure	Construction of Mbizana Civic Centre	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	43,906,572	15,790,597	38
Municipal Infrastructure	Construction of Mphuthumi Mafumbatha Stadium	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	20,963,424	7,464,849	12
Municipal Infrastructure	Construction of Ward 20 Community Hall 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,000,000	1,840,658	11
Municipal Infrastructure	Constrution of Mqonjwana -Greenville A/R	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,478,910	3,850,676	10
Municipal Infrastructure	Ebumnandini to Nqabeni	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,567,454	2,599,297	10
Municipal Infrastructure	Electrification of Mabhenguteni Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	14,323,852	13,417,444	23
Municipal Infrastructure	Electrification of Sidanda Village	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,098,308	1,816,604	9
Municipal Infrastructure	Extension 4 Bridge Ward 1	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,296,658	616,110	11
Municipal Infrastructure	Maintainance of Mgomanzi Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,500,700	1,344,585	5
Municipal Infrastructure	Maintanance of Nontlanga Access Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	4,500,900	2,908,260	5
Municipal Infrastructure	Purification of Storm Parks and Cemetry 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	689,060	99,900	11
Municipal Infrastructure	Recreational Caretakers 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,250,240	496,800	26
Municipal Infrastructure	Refurbishment of Mbizana Taxi Rank	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	7,335,739	7,232,362	16
Municipal Infrastructure	Rehabilitation of Tshayingca Road	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,700,000	3,420,568	11
Rural Roads Programme	Replacement of LV	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	2,603,712	864,332	11
Municipal Infrastructure	Ward 01 ECDC 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	3,000,000	838,306	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		220.03
Department	Merafong City							
Number of Projects	1					105,000,000	726,039	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	WSIG/Replacement of khutsong Reservior	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	105,000,000	726,039	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		131.28
Department	Metsimaholo							
Number of Projects	2					7,000,000	415,455	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Gortin Phase 4 constru 4000 sewer yard connections	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	5,000,000	204,165	30
Municipal Infrastructure	Metsimaholo infrastructure	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	211,290	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.05
Department	Mhlontlo							
Number of Projects	8					86,582,949	26,292,843	244
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Mvumelwano Sports Field	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	5,000,000	587,000	4
Municipal Infrastructure	IG/URBAN ROADS 19/20	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	3,000,000	696,276	121
Rural Roads Programme	Maintenance of Mhlontlo A/R in Various Wards	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	15,000,000	3,042,668	12
Municipal Infrastructure	Mthonyameni - Mqobiso A/R	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	7,682,790	1,280,892	20
Municipal Infrastructure	QUMBU SPORTS FIELD	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	17,862,048	7,676,604	21
Municipal Infrastructure	Qumbu town hall and Municipal Offices	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	11,579,282	1,479,000	13
Municipal Infrastructure	TSOLO BULK STORMWATER	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	17,346,952	8,332,403	37
Municipal Infrastructure	Upgrading of Mvumelwano sport filed phase2	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	9,111,876	3,198,000	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.49
Department	Midvaal							
Number of Projects	12					90,407,965	1,583,959	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Advanced Pressure Management	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,500,000	48,546	11
Municipal Infrastructure	Construction of internal roads in Sicelo (gravel to tar phase 6b)	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,408,970	57,499	7
Municipal Infrastructure	Contruction of depot changing rooms and ablutions	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,651,315	85,040	8
Municipal Infrastructure	Electrical students assisting Technicians with trench digging and and other general ..	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	477,854	453,311	32
Municipal Infrastructure	IG/Constructio of 10ML klipriver Valley Reservoir	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	34,276,075	59,014	12
Municipal Infrastructure	IG/Construction of Sewer Recticulation in Henley	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	3,461,775	287,573	16
Municipal Infrastructure	Lakeside Sports Complex	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	462,310	340,056	23
Municipal Infrastructure	Refurbishment of Blackwood transfer station	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,964,496	1,600	2
Municipal Infrastructure	Supply, Delivery	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	1,149,868	35,360	5
Municipal Infrastructure	The Electrification of Savana City Fully subsidized units for Midvaal local Municialit ..	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	24,444,766	116,100	5
Municipal Infrastructure	Water Pipe Replacement De Deur Estates	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,633,496	53,460	12
Municipal Infrastructure	Water pipe replacement as	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	6,977,039	46,400	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Mkhambathini							
Number of Projects	2					3,200,000	902,000	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Izandla Zethu	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	831,000	131
Municipal Infrastructure	Sports Fields Caretakers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	200,000	71,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		162.06
Department	Mkhondo							
Number of Projects	9					172,888,670	44,160,930	241
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SEWER RETICULATION IN AMSTERDAM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	48,273,984	23,050,690	25
Municipal Infrastructure	CONSTRUCTION OF THE 3ML/DAY WASTEWATER TREATMENT	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	34,600,000	1,242,548	53
Municipal Infrastructure	CONSTRUCTION OF THE ETHANDUKUKHANYA OUTFALL SEWER1	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	22,900,000	6,683,902	14
Municipal Infrastructure	IG- ROADS AND STORMWATERS 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,398,000	670,446	38
Municipal Infrastructure	IG-MAINTENANCE OF WATER AND ELECTRICITY MLM20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,150,000	357,523	26
Municipal Infrastructure	REHABILITATION OF 4KM BUS AND TAXI ROUTE POLA PARK	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	23,593,553	5,090,074	16
Municipal Infrastructure	REHABILITATION OF BRAND STREET AND STORMWATER	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	10,854,086	6,099,309	11
Municipal Infrastructure	REHABILITATION OF MANDLA MAGUDULELA STADIUM	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	9,069,047	921,940	47
Municipal Infrastructure	THE ELECTRIFICATION OF PHOSWA VILLAGE IN MKHONDO	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	21,050,001	44,498	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.27
Department	Mnquma							
Number of Projects	15					64,347,168	1,144,802	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Butterworth CBD Tar Surface Repairs	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,108,443	28,800	10
Municipal Infrastructure	CONSTRUCTION OF FIHLANI ACCESS ROAD	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,864,536	94,340	13
Municipal Infrastructure	CONSTRUCTION OF GCINA (Esingeni) A.R.	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,270,479	13,250	6
Municipal Infrastructure	CONSTRUCTION OF MALONGWENI TO SIPHAHLENI A.R	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,777,103	64,030	8
Municipal Infrastructure	CONSTRUCTION OF MASIZAKHE TO NZANZANA	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,949,088	15,400	7
Municipal Infrastructure	CONSTRUCTION OF NTSESHE COMM.HALL	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,055,784	45,672	9
Municipal Infrastructure	CONSTRUCTION OF RHALADIYA ACCESS ROAD	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	4,370,155	34,470	12
Municipal Infrastructure	IBIKA INTERNAL STREETS	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	3,997,506	48,060	11
Municipal Infrastructure	IG:STORMWATER DRAINAGE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	614,880	161,280	31
Municipal Infrastructure	IG:STORMWATER DRAINAGE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,058,400	325,080	31
Municipal Infrastructure	PAVING OF VULI-VALLEY MAIN ROAD	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	7,882,576	79,760	7
Municipal Infrastructure	REHABILITATION OF MSOBOMVU MAIN ROAD	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	10,103,026	124,590	13
Municipal Infrastructure	SUPPLY	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	5,829,179	5,000	1
Municipal Infrastructure	Tar Surface Repairs	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	440,337	28,400	11
Municipal Infrastructure	ZIZAMELE INTERNAL STREETS	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,025,674	76,670	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		167.81
Department	Modimolle and Mookgopong							
Number of Projects	18					14,536,437	1,726,870	262
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ALMA MAIN SEWER OUTFALL W2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	200,000	109,809	5
Municipal Infrastructure	Modimolle Limpopo Low Level Culvert Bridge Phase	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	100,000	69,120	12
Municipal Infrastructure	AGUMENTATION OF WATER SUPPLY IN ROEDTAN	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	2,553,000	53,631	4
Municipal Infrastructure	IG- BUILDING MMLM	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	100,000	25,452	14
Municipal Infrastructure	IG-TECHNICAL MMLM	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,000,000	106,200	58
Municipal Infrastructure	IG-TECHNICAL MMLM	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	616,500	116,520	29
Provincial Infrastructure (NON-ROADS)	JOE SLOVO MAIN SEWER IN MODIMOLLE	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	599,000	87,809	9
National Departments and SOE	MODIMOLLE NEW SUBSTATION PHASE 3	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	200,000	153,439	11
Municipal Infrastructure	Modimolle New Substation Phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	734,700	299,243	29
Municipal Infrastructure	PAVING OF PHAHAMENG EXT10 MAIN ROAD	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	400,000	28,800	10
Municipal Infrastructure	RE: COMPLETION OF LESEDING SPORTS FACILITY	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	3,525,313	49,813	7
Municipal Infrastructure	REFURBISHMENT OF THE WWTW IN ROEDTAN/THUSANG	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	807,924	76,230	6
Municipal Infrastructure	Refurbishment of Frikie gyser dam Phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	300,000	34,360	9
Municipal Infrastructure	Refurbishment of Mabatlane wastewater vaalwater	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	43,200	6
Municipal Infrastructure	Refurbishment of Modimolle wastewaster treatment phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	100,899	6
Municipal Infrastructure	Refurbishment of WWT Plant Mookgopong ph2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,400,000	115,443	5
Municipal Infrastructure	Upgrade of Main Sewer Outfall at Phagameng Phase 2	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	146,561	36
Municipal Infrastructure	Upgrading of the Industrial Sewer Outfall	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	500,000	110,340	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.30
Department	Mogalakwena							
Number of Projects	5					2,335,000	473,539	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Constructions of well field boreholes in Danisani	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	120,000	53,045	6
Municipal Infrastructure	Mahwelereng Road and Stormwater Phase1	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,000,000	370,916	31
Municipal Infrastructure	Minor refurbishment at Reboni oxidation ponds	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	100,000	10,279	3
Municipal Infrastructure	Refurbishment of Masodi evaporation pond	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	100,000	32,892	3
Municipal Infrastructure	ZLPWMOG 21-Ga-pila sterk water well-field: water t	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	15,000	6,406	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.46
Department	Mogale City							
Number of Projects	5					50,936,300	6,388,733	363
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG UTILITIES MANAGEMENT SERVICES	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	6,000,000	1,327,170	84
Municipal Infrastructure	MIG/ Construction of Roads, Stormwater and Mainten	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	20,000,000	3,807,843	138
Municipal Infrastructure	PWR	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	292,760	22
Municipal Infrastructure	Roads and Stormwater maintenance	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	19,555,000	275,990	35
Municipal Infrastructure	UMS RENEWAL 2020	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,381,300	684,970	84

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.85
Department	Mohokare							
Number of Projects	2					450,000	167,788	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	27KM BULK RAW WATER PIPELINE	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	150,000	24,480	7
Municipal Infrastructure	Data Capturers	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	300,000	143,308	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		158.72
Department	Molemole							
Number of Projects	7					32,668,138	6,147,290	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Capricorn Park Upgrading internal Street Phase 3	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	4,213,790	1,791,360	19
Municipal Infrastructure	DESIGN AND CONSTRUCTION OF 0,4KM MOGWADI	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	2,859,216	903,322	10
Municipal Infrastructure	Design and construct of 1500 Grandstand Seater	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,372,150	796,932	6
Municipal Infrastructure	Electrification of 500 household in fatima	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	6,969,345	875,780	17
Municipal Infrastructure	KGWADU TO BOTLOKWA PRIMARY PHASE 2	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	7,241,000	866,609	23
Municipal Infrastructure	KWADU TO BOTLOKWA PRIMARY ROAD PHASE1	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,448,147	212,205	24
Municipal Infrastructure	Upgrading of Nthabiseng internal street phase 4	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	8,564,489	701,083	19

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		142.37
Department	Mopani							
Number of Projects	35					370,034,138	16,760,342	1,752
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOLOBEDU MOSHATE WATER SUPPLY	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,873,280	85,034	10
Municipal Infrastructure	CONSTRUCTION OF 333 VIP TOILETS IN GREATER TZANEEN	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,696,300	188,650	45
Municipal Infrastructure	CONSTRUCTION OF BULK WATER LINE IN KHUJWANA	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,884,583	151,111	22
Municipal Infrastructure	CONSTRUCTION OF VIP ROILETS IN SENWAMOKGOPE	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	499,500	38,200	46
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN BOKGAKGA	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	499,500	26,560	23
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN DZINGIDZINGI	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	499,500	50,500	36
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN GTM BAYBOL TRADING	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	9,700,000	203,760	105
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN KHAKHALA VILLAGE	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	449,600	15,750	7
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MAPHALLE, DITSHOSHI	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	499,500	51,200	28
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MASHALE VILLAGE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	499,500	49,700	56
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MLAMBO LULEKANI	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	3,696,300	147,340	73
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN MUHLAVA VILLAGE 24	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	499,500	52,500	14
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN NAMAKGALE WARD 6	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	449,600	15,750	6
Municipal Infrastructure	CONSTRUCTION OF VIP TOILETS IN PHARARE VILLAGE	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	499,500	12,600	24
Municipal Infrastructure	CONSTRUCTION OFVIP TOILETS IN KURHULA	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	449,600	41,850	24
Municipal Infrastructure	GA-KURANTA WATER PIPELINE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,260,722	280,280	18
Municipal Infrastructure	IG-BOREHOLE OPERATORS 2021/2022	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	9,000,000	7,067,280	441
Municipal Infrastructure	IG-MOPANI BOREHOLE OPERATORS	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	3,200,000	2,291,520	423
Municipal Infrastructure	KAMPERSRUS BULK WATER SCHEME	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	11,623,400	433,280	20
Municipal Infrastructure	LEPHEPANE WATER RETICULATION	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	22,526,967	451,298	20
Municipal Infrastructure	LEPHEPANE WATER RETICULATION LONGVALLEY	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	24,028,198	459,172	20
Municipal Infrastructure	MAKHUSHANE WATER SCHEME PHASE 3	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	8,212,823	135,400	12
Municipal Infrastructure	MAMETJA SEKORORO REGIONAL WATER SUPPLY 1B	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	27,568,703	388,740	26
Municipal Infrastructure	MAMETJA SEKORORO RWS (OAKS, FINALE,SANTENG)	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	3,674,442	112,312	15

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MAMETJA SEKORORO RWS PHASE 1B EDLIN	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	24,877,887	344,020	19
Municipal Infrastructure	MOKWASELE WATER RETICULATION PERRIZIN PHASE 2	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,758,284	391,380	30
Municipal Infrastructure	NHLANIKI UPGRADE WATER RETICULATION PROJECT	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	3,062,248	68,000	16
Municipal Infrastructure	RITAVI 11 REGIONAL WATER SCHEME PHASE 2	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	47,477,278	592,538	21
Municipal Infrastructure	SEKGOSESE WATER SCHEME 1B	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	18,014,294	488,980	29
Municipal Infrastructure	SEKGOSESE WATER SCHEME PHASE 1D	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	12,640,210	70,380	11
Municipal Infrastructure	SENWAMOKGOPE SEWER BULK LINE RETICULATION	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	3,080,417	108,970	5
Municipal Infrastructure	THABINA TO LENYENYE	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	48,109,736	870,410	41
Municipal Infrastructure	THAPANE REGIONAL WATER SCHEME	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	8,638,860	597,940	38
Municipal Infrastructure	THAPANE REGIONAL WATER SCHEME PHASE 2	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	44,327,326	208,830	8
Municipal Infrastructure	TOURS BULK WATER REFURBISHMENT	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	14,256,580	269,107	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		145.90
Department	Moqhaka							
Number of Projects	8					51,923,916	1,741,610	95
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSRUCTION OF INDOOR/ OUTDOOR IN KOEKOE V	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	10,000,000	267,300	14
Municipal Infrastructure	Construction of 2.15ML Reservoir at Matlwangtlwang	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	9,141,650	503,100	9
Municipal Infrastructure	Development and fencing of new landfill site	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	11,858,594	218,400	10
Municipal Infrastructure	MAOKENG:CONSTRUCTION OF 0.8KM PAVED ROAD	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,224,283	65,700	4
Municipal Infrastructure	Maintenance water, sewer and storm water network	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,700,000	220,310	31
Municipal Infrastructure	Maokeng: Construction of 0.7paved road with V-drain storm W	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	4,539,059	180,000	10
Municipal Infrastructure	Maokeng:055km pin storm wateraved road with V-dra	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,200,000	179,850	10
Municipal Infrastructure	Rammulotsi: Construction of 0.55km paved road with V-drain sto	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	5,260,330	106,950	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Moretele							
Number of Projects	2					20,689,076	3,829,474	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maubane internal roads	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	13,603,147	2,479,417	14
Municipal Infrastructure	Motla kromkuil access road phase 4 w23	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	7,085,929	1,350,057	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		129.09
Department	Moses Kotane							
Number of Projects	1					196,560	34,080	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mabele-a-podi,Mabaalstad	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	196,560	34,080	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		178.50
Department	Mossel Bay							
Number of Projects	14					63,638,251	25,975,890	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2021/22 Mossel Bay Municipality LIC/EPWP Sidewalk Project	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,100,000	204,060	28
Municipal Infrastructure	CONSTRUCTION OF NEW PEDESTRIAN BRIDGE IN BRANDWAG 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,204,917	4,297,163	9
Municipal Infrastructure	Construction Of A New 7 Ml Reinforced Concrete Reservoir 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	12,291,297	5,322,004	26
Municipal Infrastructure	ELECTRIFICATION 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,695,652	5,943,032	14
Municipal Infrastructure	GREENHAVEN:UPGRADING OF SEWER LINES 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	2,571,818	2,231,498	6
Municipal Infrastructure	HERBERTSDALE: UPGRADING OF WATER RETICULATION AND CAPACITY ..	Mossel Bay	WC	Eden	Mossel Bay (WC043)	4,517,361	1,460,895	11
Municipal Infrastructure	KWANONQABA: UPGRADING OF GRAVEL ROADS AND STORMWATER ..	Mossel Bay	WC	Eden	Mossel Bay (WC043)	314,400	314,400	4
Municipal Infrastructure	Mossel Bay Municipality EPWP Sidewalk Project	Mossel Bay	WC	Eden	Mossel Bay (WC043)	217,790	88,540	14
Municipal Infrastructure	New Soccer Facility for Greenhaven / Wolwedans	Mossel Bay	WC	Eden	Mossel Bay (WC043)	8,556,355	27,600	7
Municipal Infrastructure	Replacing Existing Boundry wall at D'Almeida Sportsfield	Mossel Bay	WC	Eden	Mossel Bay (WC043)	6,466,809	12,600	2
Municipal Infrastructure	TDR 14/2019: Upgrading of Stormwater PH4 Mossel Kiewiet Cupido Sinkfontein- Eiland ..	Mossel Bay	WC	Eden	Mossel Bay (WC043)	2,623,932	32,490	4
Municipal Infrastructure	THUSONG CENTRE PHASE 2 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	935,732	483,598	3
Municipal Infrastructure	UPGRADE OF KWANONQABA WATER RETICULATION 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	6,142,187	4,967,609	22
Municipal Infrastructure	UPGRADING OF WALVIS STREET PHASE 3 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,000,000	590,400	11

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.50
Department	Mpofana							
Number of Projects	4					11,000,000	969,254	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Maintenance of Mpofana LM Buildings	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	500,000	291,669	20
Municipal Infrastructure	IG/Maintenance of Mpofana Roads and Storm System	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	500,000	238,984	20
Municipal Infrastructure	MIG/REHABILITATION OF OSUTHU ACCESS RD	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	3,000,000	180,600	6
Municipal Infrastructure	Rehabilitation of York Terrace	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	7,000,000	258,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		125.95
Department	Msinga							
Number of Projects	2					15,317,360	7,377,220	832
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Caretakers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,196,000	960,720	100
Municipal Infrastructure	IG/Siyazenzela Road Maintanance	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	14,121,360	6,416,500	732

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		195.20
Department	Msukaligwa							
Number of Projects	8					28,043,697	21,731,187	108
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of 8ML Reservoir at Ermelo Ext 34	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	8,721,945	7,110,646	11
Municipal Infrastructure	IG/Cleaning of the Stormwater Drainage System 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	94,680	76,800	15
Municipal Infrastructure	IG/Patching of Potholes 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	259,180	222,000	14
Municipal Infrastructure	IG/Patching of Potholes 2021	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	210,000	38,400	15
Municipal Infrastructure	Refurbishment Of Southern Water Treatment Works	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	2,570,127	64,000	8
Municipal Infrastructure	Refurbishment of Breyten WWTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,687,765	4,564,124	10
Municipal Infrastructure	Refurbishment of KwaZanele WWTW	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,500,000	4,769,456	18
Municipal Infrastructure	Rehabilitation of Wessels Road	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	5,000,000	4,885,760	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.57
Department	Msunduzi							
Number of Projects	28					252,678,952	5,275,109	457
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Community Hall -ward 5	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	8,450,528	26,500	6
Municipal Infrastructure	Construction of Mabane Causeway Bridge - Ward 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,392,069	160,561	10
Municipal Infrastructure	Construction of Ward 39 Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,272,291	145,755	10
Municipal Infrastructure	Copesville Reservoir	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,127,302	93,521	10
Municipal Infrastructure	Elim of Conserv Tanks Sewer	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	10,205,717	139,710	15
Municipal Infrastructure	Extention to Water Reticulation in Mvelweni Ward 3	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,731,559	84,686	13
Covid-19	IG/Msunduzi Sanitizing Team 20/21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	100,000	77,520	8
Municipal Infrastructure	Peace Valley Road-Phase 1B	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,700,000	192,818	15
Municipal Infrastructure	Rehabilitation of Roads France Ward 13 - Plazini	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,864,817	215,458	24
Municipal Infrastructure	Rehabilitation to Moses Mabhida Road-Work Package	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	45,407,300	756,318	31
Municipal Infrastructure	Rehabilitation to Vulindlela Roads-Ward 3-Mpanza	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,595,915	66,366	13
Municipal Infrastructure	Repairing of Mbokodo Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	761,626	46,080	6
Municipal Infrastructure	Serv Mid Erad SOB	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,357,246	89,690	29
Municipal Infrastructure	Serv Midbl Erad (SOB Ward 15	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	12,245,216	336,274	39
Municipal Infrastructure	Sewer Pipes Azalea - Ph 2	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,566,616	135,400	10
Municipal Infrastructure	Sewer Pipes Unit H	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,362,391	242,109	24
Municipal Infrastructure	Shenston Ambleton Sanitation System	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,976,266	218,479	24
Municipal Infrastructure	Shenstone Ambleton Sanit System Ward 18	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,212,543	146,830	12
Municipal Infrastructure	The Upgrading of Reservoir 12 Bulk Pipeline and Up	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	15,918,774	68,277	9
Municipal Infrastructure	Updraging of Smokeville Road from Gravel to Conret	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	139,379	15
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 1 Mbambo Rd	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	8,900,000	223,323	14
Municipal Infrastructure	Upgr Grv Roads-Vul-Ward 5	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,288,164	196,193	28
Municipal Infrastructure	Upgrading of Moses Mabhida Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	22,725,300	805,063	26
Municipal Infrastructure	Upgrading of Ward 38 Road-Eastwood	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,000,000	89,701	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Gravel Rd Shenstone Ambeton - Ward 17	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	4,105,798	119,141	17
Municipal Infrastructure	Upgrading of Manaye Community Hall	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,177,889	143,340	9
Municipal Infrastructure	Upgrading of Mkhize Road	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	11,833,625	158,575	18
Municipal Infrastructure	Upgrading of Ward 39 Roads Vulindlela - Masoyi Rd	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,400,000	158,039	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.19
Department	Mthonjaneni							
Number of Projects	7					24,214,471	1,377,397	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	100 House connections within Umhlathuze Electrification (Ward 05)	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	4,024,766	105,570	10
Municipal Infrastructure	110 House connections within Inkisa Electrification (Ward 08)	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	3,090,611	111,016	6
Municipal Infrastructure	Construction of Kataza Crche	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	300,000	140,760	10
Municipal Infrastructure	Construction of Mabhungu Gravel Road - Ward 8	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	3,999,700	168,912	12
Municipal Infrastructure	Construction of Mbiza Gravel Road	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	4,710,000	84,456	6
Municipal Infrastructure	Construction of Sangoyana Sport Field-ward 13	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	6,000,000	65,688	10
Municipal Infrastructure	IG-ROADS MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	2,089,393	700,995	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.07
Department	Mtubatuba							
Number of Projects	5					8,400,000	378,296	55
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Esiyembeni Electrification	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	2,000,000	37,590	14
Municipal Infrastructure	IG/Operations& Maintenance	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	400,000	188,880	16
Municipal Infrastructure	Jacaranda Avenue Road	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	3,000,000	99,700	10
Municipal Infrastructure	Mchakwini eletrification	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,000,000	17,160	10
Municipal Infrastructure	Nkatha to Nkomo Gravel road	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	2,000,000	34,966	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.14
Department	Musina							
Number of Projects	5					1,831,160	538,109	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bridge and Culverts Tshivhongweni	Musina	LP	Vhembe (DC34)	Musina (LIM341)	561,660	35,128	10
Municipal Infrastructure	Construction of nancefield phase 6-12 paved roads	Musina	LP	Vhembe (DC34)	Musina (LIM341)	425,500	116,550	16
Municipal Infrastructure	Muswodi Community Hall	Musina	LP	Vhembe (DC34)	Musina (LIM341)	318,500	227,608	33
Municipal Infrastructure	Nancefield Central Street	Musina	LP	Vhembe (DC34)	Musina (LIM341)	425,500	117,529	14
Municipal Infrastructure	UPGRADING OF NACEFIELD EXT 6 HARPER SPORTS FACILIT	Musina	LP	Vhembe (DC34)	Musina (LIM341)	100,000	41,294	11

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.20
Department	Nala							
Number of Projects	5					24,384,500	1,369,730	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bothaville: Construction of TEN Hawker stalls	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	200,000	82,800	9
Municipal Infrastructure	MONYAKENG : 1.6km Paved rd	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	17,284,500	266,998	19
Municipal Infrastructure	MONYAKENG: AC Pipeline	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	6,000,000	365,220	17
Municipal Infrastructure	NALA ROUTINE MAINTANCE	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	300,000	271,252	41
Municipal Infrastructure	NALA: Infrastructure PROJECT	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	600,000	383,460	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Naledi (NW)							
Number of Projects	3					1,065,000	366,800	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building and maintainence of Stella Office	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	402,000	140,600	15
Municipal Infrastructure	Cleaning and maitaining	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	332,200	160,300	15
Municipal Infrastructure	Roads	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	330,800	65,900	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		233.59
Department	Nama Khoi							
Number of Projects	7					10,286,063	8,215,298	136
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Improvement of Municipal Waste Water Services	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,000,000	676,468	7
Municipal Infrastructure	Improvement of Municipal Water Service Delivery	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	900,000	636,966	6
Municipal Infrastructure	Komaggas Water Supply - Phase 5	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	5,800,235	5,496,765	11
Municipal Infrastructure	Maintenace of Municipal Fleet and Gravel Roads	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	540,000	498,707	2
Municipal Infrastructure	Maintenance of Municipal Roads Infrastructure	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	482,828	480,100	60
Municipal Infrastructure	Maintenance of Municipal Roads and Storm Water Inf	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	1,313,000	276,331	43
Municipal Infrastructure	War on Leaks	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	250,000	149,960	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.47
Department	Ndlambe							
Number of Projects	8					164,469,809	3,171,183	281
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Alexandria:Takuta Road	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,144,000	18,331	10
Municipal Infrastructure	Conctruction of 2ML Tower Reservoir,Thornhill	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	44,584,503	1,403,076	42
Municipal Infrastructure	Ndlambe Int. Project 4 Infrastr (Rds, Water,San)	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,288,301	896,529	160
Municipal Infrastructure	Port Alfred Emergency RO Plant	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	99,968,004	237,077	27
Municipal Infrastructure	Upgrading Internal BulkSewer Marselle 500 Houses	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	10,969,101	470,395	12
Municipal Infrastructure	Upgrading of Kariega Road: Tarred --Paved	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	403,015	45,753	11
Municipal Infrastructure	Upgrading of Kenton On Sea Sportsfield Phase 2	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	4,672,530	87,630	12
Municipal Infrastructure	Upgrading of Klipfontein Sportsfield	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	1,440,355	12,392	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.38
Department	Ndwedwe							
Number of Projects	8					33,474,036	12,108,648	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bhamshela Road Intersection Access	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	7,868,612	5,619,040	19
Municipal Infrastructure	Etsheni Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,092,500	714,560	8
Municipal Infrastructure	MANGANENI HALL	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,198,845	135,200	11
Municipal Infrastructure	Maintenance 3	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	729,480	624,800	13
Municipal Infrastructure	Mthombisi Development Centre	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,353,661	1,844,030	8
Municipal Infrastructure	NGONYAMENI ACCESS ROAD	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	669,204	327,618	8
Municipal Infrastructure	Nembeni Access Road	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,594,955	1,319,200	6
Municipal Infrastructure	Uqeko Bridge	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	12,966,778	1,524,200	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		257.21
Department	Nelson Mandela Bay Metro							
Number of Projects	71					2,848,111,846	28,460,499	1,496
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ATTP PLUMBERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	10,000,000	2,759,400	114
Municipal Infrastructure	Administrative Support (Planning and Research)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	299,740	53,555	1
Municipal Infrastructure	Attp Plumbers Phase 3	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,000,000	1,058,955	35
Municipal Infrastructure	Bucket Eradication Programme	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,317,500	728,880	78
Municipal Infrastructure	Bus Embayments Baartjies street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	747,431	65,632	6
Municipal Infrastructure	Bushy park and St Goerges Park awellfields	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	25,525,352	295,747	16
Municipal Infrastructure	Cleaner Cuyler Depot Clinic	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	478,590	65,230	3
Municipal Infrastructure	Cleaning of Peel Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	34,046	14,578	1
Municipal Infrastructure	Coegakop WTW	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	55,391,808	6,374,105	74
Covid-19	Compliance Officer Road	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	250,000	227,400	17
Covid-19	Compliance Officer Sanitation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	198,000	192,000	10
Covid-19	Compliance Officer WasteWater	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	200,000	192,000	10
Municipal Infrastructure	Compliance Officers Water and Sanitation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	603,800	33,000	11
Municipal Infrastructure	Compliance Officers (Phase 1)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	600,000	441,750	39
Covid-19	Compliance Officers(RCM)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	770,180	622,650	14
Municipal Infrastructure	Compliance officers Water and sanitation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	536,600	27,000	9
Municipal Infrastructure	Construction of Ancillary work in Tutu street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	575,311	86,431	16
Municipal Infrastructure	Construction of Mngcunube Street ,Kwanobuhle	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,200,000	48,366	9
Municipal Infrastructure	Construction of minor Roads in ward 44.45,46,47	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	9,990,000	31,914	9
Municipal Infrastructure	Construction of minor roads in ward 44to 47	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	9,990,000	34,714	7
Municipal Infrastructure	Construction of side walk at Kani	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	575,000	8,000	4
Municipal Infrastructure	Construction of sidewalk in Barends	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	14,360	10
Municipal Infrastructure	Construction of sidewalk in Saxhwili Street	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	575,271	50,413	9
Municipal Infrastructure	Construction of sidewalks in Mimosa road,fairview	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	454,000	43,696	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of sidewalks in Mthyizane str ward 44	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	575,129	16,848	5
Municipal Infrastructure	Corporate Services Cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	189,000	156,000	8
Municipal Infrastructure	Design and Implementation Road Construction	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,606,750	230,870	10
Municipal Infrastructure	Distribution phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,528,000	1,311,400	78
Municipal Infrastructure	Driftsands Collector Sewer Augmentation -Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	75,878,147	11,900	2
Municipal Infrastructure	Drought Emergecy -moregrove Welfileds-glend	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,407,008,261	338,390	14
Municipal Infrastructure	Drought Emergency-Moregrove Wellfields-Fairview	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	12,908,878	797,714	10
Municipal Infrastructure	Drought Emergency-Moregrove wellfields-Fort Nottin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	13,301,364	189,649	10
Municipal Infrastructure	ETAP	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,000,000	1,404,500	105
Municipal Infrastructure	Fleet Management Compliance Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	8,400	1
Municipal Infrastructure	Fleet Management Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	60,000	55,080	5
Municipal Infrastructure	Fogger	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,000,000	11,100	1
Contractor Development	Fresh Produce Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	951,000	773,902	22
Municipal Infrastructure	General Cleaner-Scientific Services phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	55,000	42,340	1
Municipal Infrastructure	General Worker/Litter Pickers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	280,210	23
Municipal Infrastructure	General assistant(RCM)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	660,000	178,750	9
Contractor Development	Helenvale completion of construction of walkways	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,618,023	551,543	41
Municipal Infrastructure	I and E Administrator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	26,345,098	66,000	2
Municipal Infrastructure	I and E Technician	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	70,000	21,500	1
Municipal Infrastructure	IPTS Bus Route Cleaning And Greening Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,000,000	3,102,758	249
Municipal Infrastructure	IPTS Bus route cleaning and greening Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,300,000	1,257,110	166
Municipal Infrastructure	IPTS Cashiers (Phase 2)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	13,161,907	136,310	3
Municipal Infrastructure	IPTS Office Admin Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	46,200	15,050	1
Municipal Infrastructure	Ipts Cashiers Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	403,941,612	85,140	4
Municipal Infrastructure	Ipts Cleaner	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,039,416	19,500	1
Municipal Infrastructure	Kwa- Nobuhle supply pump station Augmentation	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	327,100	143,303	6
Municipal Infrastructure	Litter Pickers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	453,615	383,760	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Project Phase 2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	61,900,000	166,950	20
Municipal Infrastructure	Projects Electricity	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,290,221	977,650	33
Municipal Infrastructure	Provision of Electrical Services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000,000	13,098	7
Municipal Infrastructure	Provision of Electrical services	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000,000	5,000	5
Municipal Infrastructure	R.C.M (Phase 2)	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,850,000	441,700	16
Municipal Infrastructure	RCM Phase 1	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,856,680	780,836	39
Municipal Infrastructure	Resurfacing and rehabilation of Booysen Park	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	20,000	10,608	9
Municipal Infrastructure	Road and Stormwater Co-ordinator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,540,000	69,000	1
Municipal Infrastructure	Sidewalk construction kwanobuhle	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	549,284	16,385	6
Municipal Infrastructure	Support Services and admin infrastructure	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,932,000	10,920	2
Municipal Infrastructure	Surfacing of gravel roads in Ward 4 Walmer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,659,318	8,683	7
Municipal Infrastructure	Surfacing of gravel roads in wards 24	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,999,000	43,048	5
Municipal Infrastructure	Tarring Of Gravel Roads -Cluster D	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	9,990,000	34,063	4
Municipal Infrastructure	Technical Services General Workers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	800,000	634,500	19
Contractor Development	Uitenhage Railway Sheds	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	40,333,793	47,025	6
Municipal Infrastructure	Water And Sanitation Admin Clerk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,861,130	21,500	1
Municipal Infrastructure	Water And Sanitation Admin Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,861,130	42,500	1
Municipal Infrastructure	Water and Sanitation Administrator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,150,000	22,500	1
Municipal Infrastructure	Workshop Assistant Infrastructure	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000,000	6,600	1
Contractor Development	Zandile Thomas Trading	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	132,160	49,132	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.59
Department	Newcastle							
Number of Projects	20					164,095,365	53,109,682	425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Blaaubosch Bulk Water Supply Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	53,273,469	2,241,808	22
Municipal Infrastructure	Construction of H39 Bus Road	Newcastle	KN	Amajuba	Newcastle (KZN252)	7,349,448	1,232,073	11
Municipal Infrastructure	Construction of OB1 Link Road	Newcastle	KN	Amajuba	Newcastle (KZN252)	9,351,000	4,742,110	9
Municipal Infrastructure	Construction of road MC13	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,111,031	1,071,379	9
Municipal Infrastructure	Construction of road OA27	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,576,921	857,024	9
Municipal Infrastructure	Flood Victims Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	44,480	25,704	9
Municipal Infrastructure	Madadeni Non-Revenue Water Loss Reduction-WCDM	Newcastle	KN	Amajuba	Newcastle (KZN252)	8,000,000	4,944,259	43
Municipal Infrastructure	Madadeni Waste Water Treatments Works Extension,Civil, Structural and Building	Newcastle	KN	Amajuba	Newcastle (KZN252)	8,956,678	8,952,581	6
Municipal Infrastructure	Newcastle Easter Water Extension Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	10,800,000	10,800,000	46
Municipal Infrastructure	Newcastle Storm water Project Phase 1	Newcastle	KN	Amajuba	Newcastle (KZN252)	868,000	301,920	74
Municipal Infrastructure	Newcastle Stormwater Project Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,238,000	111,800	45
Municipal Infrastructure	Osizweni E and F Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	500,000	399,920	30
Municipal Infrastructure	Provision of Infrastructure Services to Medical Precinct	Newcastle	KN	Amajuba	Newcastle (KZN252)	16,260,425	1,042,640	10
Municipal Infrastructure	Refurbishment of the Borough Engineers Building	Newcastle	KN	Amajuba	Newcastle (KZN252)	3,000,000	2,145,328	13
Municipal Infrastructure	Revenue Reinforcement Team	Newcastle	KN	Amajuba	Newcastle (KZN252)	325,860	313,380	15
Municipal Infrastructure	Upgrade of MF7 and MF10 Roads	Newcastle	KN	Amajuba	Newcastle (KZN252)	2,268,484	515,696	14
Municipal Infrastructure	Upgrading of road MF18 and MF19	Newcastle	KN	Amajuba	Newcastle (KZN252)	6,171,616	2,257,169	10
Municipal Infrastructure	Viljoen Bulk Water and Sanitation Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	27,199,952	8,488,387	20
Municipal Infrastructure	WAS Operation Team	Newcastle	KN	Amajuba	Newcastle (KZN252)	800,000	422,120	20
Municipal Infrastructure	Water Meter Reticulation and Installations	Newcastle	KN	Amajuba	Newcastle (KZN252)	5,000,000	2,244,384	10

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Ngaka Modiri Molema							
Number of Projects	1					30,419,306	97,920	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	1374VIP TSWAING RURAL SANITATION PROGRAMME	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc..	30,419,306	97,920	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.41
Department	Ngqushwa							
Number of Projects	3					7,478,000	297,404	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	PEDDIE TOWN PAVING 2021/22	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	6,800,000	164,924	20
Municipal Infrastructure	ROAD MAINTENANCE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	286,000	82,080	10
Municipal Infrastructure	ROADS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	392,000	50,400	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		179.44
Department	Ngwathe							
Number of Projects	7					86,488,579	2,271,937	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Edenville to koppies Bulk Water Supply	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	40,579,234	493,070	41
Municipal Infrastructure	HEIBRON: UPGRADING OF WWTW	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	19,531,438	212,400	12
Municipal Infrastructure	KOPPIES UPGRADING: OF WASTE WATER TREATMENT WORKS	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	14,445,341	316,214	14
Municipal Infrastructure	Ngwathe Electrical	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	500,000	189,750	7
Municipal Infrastructure	Parys:Construction of a solid waste disposal site	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	2,307,799	121,229	11
Municipal Infrastructure	Pot-Holes Fixing Project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,700,000	912,073	70
Municipal Infrastructure	Tumahole: Installation of 1331 water meters	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	7,424,767	27,201	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.80
Department	Nkandla							
Number of Projects	9					20,956,930	2,377,610	245
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/NKANDLA FACILITY CARETAKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,265,256	1,495,176	149
Municipal Infrastructure	IG/NKANDLA ROAD MAINTAINANCE PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	844,586	509,629	48
Municipal Infrastructure	LINDELA TAXI RANK	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,976,253	134,378	7
Municipal Infrastructure	MIG/ PHASE 2 WILLEM ACCESS ROAD	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,401,664	26,809	7
Municipal Infrastructure	MIG/PHASE 2 SIPHANDE ACCESS ROAD	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,300,000	20,823	7
Municipal Infrastructure	MIG/PHASE2 NGWENGWENI ACCESS ROAD	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,000,000	10,453	8
Municipal Infrastructure	Mabengela Sports Complex	Nkandla	KN	Uthungulu	Nkandla (KZN286)	3,000,000	144,286	8
Municipal Infrastructure	Makhendle Community hall	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,600,000	26,512	7
Municipal Infrastructure	Nqundu Community hall	Nkandla	KN	Uthungulu	Nkandla (KZN286)	2,569,171	9,544	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		189.92
Department	Nkangala							
Number of Projects	11					52,407,274	26,136,577	192
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF EMPUMELELWENI BUS AND TAXI ROAD	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	5,587,980	2,379,445	16
Municipal Infrastructure	CONSTRUCTION OF GA-MORWE TO MTHAMBOTHINI VEHICLE B	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	3,000,000	1,383,773	20
Municipal Infrastructure	CONSTRUCTION OF MABUYENI STORMWATER DRAINAGE SYSTE	Nkangala	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,540,030	4,322,852	15
Municipal Infrastructure	INSTALLATION OF SIYATHUTHUKA SEWER IN EMAKHAZENI L	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	5,851,849	4,988,734	24
Municipal Infrastructure	INSTALLATION OF SIYATHUTHUKA WATER RETICULATION	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,000,000	3,764,098	34
Municipal Infrastructure	MORIPE GARDENS AND MADUBADUBA WATER SUPPLY	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,010,000	1,001,746	23
Municipal Infrastructure	REFURBISHMENT AND UPGRADING OF DELMAS WASTEWATER	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	20,000,000	1,923,594	7
Municipal Infrastructure	REFURBISHMENT OF BULK WATER VALVES IN EMALAHLENI L	Nkangala	MP	Nkangala (DC31)	Emalahleni (MP312)	4,717,758	3,894,210	10
Municipal Infrastructure	REFURBISHMENT OF STREET TOWN ROADS IN EMALAHLENI	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	2,599,657	1,594,536	9
Municipal Infrastructure	REPAIRS AND MAINTENANCE OF OOFICE BUILDINGS FOR ND	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	480,324	3
Municipal Infrastructure	UPGRADING OF TOKOLOGO (EZINYOKENI) ROAD IN STLM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	500,000	403,264	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		228.37
Department	Nkomazi							
Number of Projects	24					446,492,276	111,247,672	514
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bulk line and reticulation	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,320,106	3,072,367	19
Municipal Infrastructure	Construction of Mgobodzi bus route phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,000,000	3,154,318	15
Municipal Infrastructure	Construction of Block C Community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,990,013	4,454,939	26
Municipal Infrastructure	Construction of Driekoppies community hall	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	29,401,642	3,887,092	25
Municipal Infrastructure	Construction of Goba Bus route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	23,313,274	5,872,319	23
Municipal Infrastructure	Construction of Mabundzeni Bus Route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,649,230	2,308,640	19
Municipal Infrastructure	Construction of Mangweni Bus Route	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	56,991,425	4,100,894	23
Municipal Infrastructure	Construction of Mgobodzi bus route phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	12,906,703	10,678,277	36
Municipal Infrastructure	Construction of Sanitation toilets in Madadeni old	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,000,000	3,622,097	46
Municipal Infrastructure	Construction of Sanitation toilets in New Village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,000,000	4,965,509	49
Municipal Infrastructure	Construction of Sanitation toilets in New village	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,000,000	4,517,827	49
Municipal Infrastructure	Electrification of 247 households in Ngwenyeni	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,048,674	2,031,338	10
Municipal Infrastructure	Mjejane water supply Phase 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	930,084	155,359	6
Municipal Infrastructure	Mjejane water supply phase 3 zone 3	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	20,037,966	3,611,133	25
Municipal Infrastructure	Mjejane water supply phase 3-zone 2	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	25,872,706	8,286,421	26
Municipal Infrastructure	Mjejane water supply phase3-zone 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	21,369,203	2,074,087	21
Municipal Infrastructure	Nkomazi Traffic signage	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	170,860	37,976	2
Municipal Infrastructure	Refurbishment and drilling of various Boreholes	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	4,678,248	1,717,988	14
Municipal Infrastructure	Refurbishment and drilling of various Boreholes	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	5,078,000	1,049,643	5
Municipal Infrastructure	Sibange regional water scheme wtw	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	22,631,981	8,883,415	12
Municipal Infrastructure	Upgrade of Masibekela bus route to Bitumious	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	53,297,100	5,704,667	14
Municipal Infrastructure	Upgrading of Naas Water Scheme Phase 1	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	11,522,057	4,424,923	17
Municipal Infrastructure	Upgrading of Naas water Scheme 2A WTW	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	39,880,978	7,726,462	12
Municipal Infrastructure	Upgrading of Naas water Scheme phase 2B steel bulk	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	36,402,024	14,909,977	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		140.61
Department	Nkosazana Dlamini-Zuma							
Number of Projects	12					55,657,447	2,071,692	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bazini Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	171,358	13,871	6
Municipal Infrastructure	Bulwer Roads Asphalt Phase 7	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,465,323	11,559	5
Contractor Development	Caretakers for Community Halls	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	280,000	263,551	31
Municipal Infrastructure	Creighton Town Phase 1	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,000,000	302,400	16
Contractor Development	Graduate Development	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	266,586	143,163	5
Municipal Infrastructure	Himeville Road Asphalt Phase 2	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	4,458,387	13,871	6
Municipal Infrastructure	IG/Dr NDZ Zibambele	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	200,000	43,593	4
Municipal Infrastructure	NDZ Electrification	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	24,000,000	343,602	18
Municipal Infrastructure	Renovation/Maintaniance of Junction Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	196,192	18,495	8
Municipal Infrastructure	UNDERBERG Town Hall	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	10,168,150	310,464	14
Municipal Infrastructure	Underberg Road Asphalt Phase 3	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	5,951,451	522,073	20
Municipal Infrastructure	Underberg Town Phase one	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	3,500,000	85,050	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		170.06
Department	Nongoma							
Number of Projects	7					49,085,398	2,035,190	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF NLM SIDE WALKS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,595,445	269,390	13
Municipal Infrastructure	CONSTRUCTION OF NLM STORMWATER	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	10,142,358	271,800	13
Municipal Infrastructure	ELECTRIFICATION OF MCAKWINI WARD1	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,966,916	172,720	14
Municipal Infrastructure	IG/TOP10 MAINTAINANCE TOWN PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,624,750	889,400	40
Municipal Infrastructure	INEP ELECTRIFICATION OF EBUHLENI WARD2	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,141,983	135,480	9
Municipal Infrastructure	MIG/EMAYE COMMUNITY HALL	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,760,884	22,680	7
Municipal Infrastructure	UPGRADE OF WHITE CITY ROAD	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	19,853,062	273,720	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.88
Department	Nquthu							
Number of Projects	3					30,812,833	17,281,608	208
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG Nquthu Infrastructure 21/22	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,308,000	760,180	168
Municipal Infrastructure	Ngwetshane Community Hall	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	3,954,833	2,115,563	14
Municipal Infrastructure	Nquthu Residential Development	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	25,550,000	14,405,865	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.68
Department	Ntabankulu							
Number of Projects	11					3,615,340	987,910	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Contractor Development	Building	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	132,000	32,670	5
Municipal Infrastructure	Building Maintenance2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	501,600	196,020	17
Municipal Infrastructure	Dumsi Community Hall 2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	643,500	280,280	14
Municipal Infrastructure	Dumsi Pre-School2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	205,920	57,200	5
Municipal Infrastructure	Gqwashu to Kwabhalani Access Road 2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	137,280	28,600	2
Municipal Infrastructure	Mafinyela Access Road 2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	183,040	57,200	4
Municipal Infrastructure	Ngozi Access Road 2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	114,400	34,320	4
Municipal Infrastructure	Plant Operator2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	23,760	1
Municipal Infrastructure	Plumbing for Artisan	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Municipal Infrastructure	Silindini Community Hall2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	228,800	85,800	6
Municipal Infrastructure	Traffic Department 2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,372,800	180,180	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.33
Department	Nyandeni							
Number of Projects	16					75,296,677	51,176,307	323
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Dontsa to mangwaneni Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,291,453	7,202,989	16
Municipal Infrastructure	ECDC Dev Centres Cluster2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,210,355	1,638,296	27
Municipal Infrastructure	Langakazi Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	12,000,000	9,358,017	13
Municipal Infrastructure	Libode Cemetery	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,321,650	1,258,714	16
Municipal Infrastructure	Libode Pothole Patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	900,000	88,149	11
Municipal Infrastructure	Mpahangane Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	7,000,000	5,536,463	28
Municipal Infrastructure	Ngolo to Ziphunzana A/R	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	667,255	486,715	6
Municipal Infrastructure	Ngqeleni Transport hub 2	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	5,075,700	2,454,685	12
Municipal Infrastructure	Njova Electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	6,666,820	5,320,048	32
Municipal Infrastructure	Ntsonyeni AR	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	795,893	632,753	11
Municipal Infrastructure	Nyandeni Paving	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	757,980	48
Municipal Infrastructure	Nyandeni pothole patching	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,635,000	91,800	23
Municipal Infrastructure	Old bunting to Katini Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,000,000	453,156	7
Municipal Infrastructure	Qinisa to Makhosi Access Road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	4,000,000	3,959,715	33
Municipal Infrastructure	Sofia Access road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	11,732,551	11,701,358	24
Municipal Infrastructure	Thabo Mbeki township Internal road	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	10,000,000	235,468	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		172.19
Department	O.R.Tambo							
Number of Projects	22					296,434,631	14,414,461	595
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	15ML SIGNAL HILL RESERVOIR NO:4	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	3,115,760	688,000	20
Municipal Infrastructure	CONSTRUCTION OF MANTANJENI, NDINDIMENI,	O.R.Tambo	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	23,962,938	295,010	11
Municipal Infrastructure	Construction of Cumngce, Matha and Gqina W/S	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	10,475,195	50,613	9
Municipal Infrastructure	Construction of Mpendle WS	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	7,971,330	1,275,221	12
Municipal Infrastructure	Construction of Nonyikila spring Protection	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,885,330	52,118	10
Provincial Roads	Dumrhana access road	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,015,200	73,920	14
Municipal Infrastructure	Highbury DN1200 Pipeline	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	2,712,800	665,600	15
Municipal Infrastructure	LUKHWETHU REGIONAL WATER SUPPLY SCHEME	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	25,119,120	594,000	40
Municipal Infrastructure	LUKWETHU REGIONAL WATER SUPPLY SC PHASE 2	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	25,714,053	306,900	18
Municipal Infrastructure	LUKWETHU REGIONAL WATER SUPPLY SC PHASE1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	23,996,728	279,240	34
Municipal Infrastructure	Lukwethu regional water supply scheme Phase 1	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	25,580,829	84,060	11
Municipal Infrastructure	Lusikisiki Waste Water Treatment Works Phase2B	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	6,988,393	312,532	26
Municipal Infrastructure	Majola Phase 2 water supply	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,907,077	1,025,200	82
Municipal Infrastructure	Mqanduli sec bulk water supply phase 2 contract 3	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,000,000	118,800	10
Municipal Infrastructure	Mqanduli secondary bulk water scheme contract 6	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	31,417,395	283,360	22
Municipal Infrastructure	Mqanduli secondary bulk water supply contract 5	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	1,426,080	147,840	15
Municipal Infrastructure	Mqanduli secondry bulk water scheme contract 7	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	7,446,786	209,160	34
Large Projects (exceeding R30mil)	O.R Tambo Disaster Management Centre in Libode	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	68,504,159	5,872,876	33
Municipal Infrastructure	Operators of rural water scheme	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	12,145,260	1,364,220	125
Municipal Infrastructure	Rosedale to Libode Mtyu and Ngxokweni	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	690,580	605,440	21
Municipal Infrastructure	Rosedale to Libode Ntendeni	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	515,790	77,220	12
Municipal Infrastructure	construction of Nyandeni ward 28 sanitation	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,843,828	33,130	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	Okhahlamba							
Number of Projects	4					671,700	466,300	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/ Handyman Team (Maintanance)	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	146,700	118,800	9
Municipal Infrastructure	IG/ Handyman Team (Maintanance) Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	122,500	58,500	8
Municipal Infrastructure	IG/ Roads and Stormwater Maintanance Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	187,500	91,000	14
Municipal Infrastructure	IG/ Roads and stormwater Maintanance phase 5	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	215,000	198,000	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		276.15
Department	Oudtshoorn							
Number of Projects	7					10,982,903	2,460,840	211
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ENGINEERING WORKS 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	982,603	594,586	47
Municipal Infrastructure	Engineering Works 2021/22	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	5,000,000	416,528	30
Contractor Development	PAVING OF STREETS 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	152,600	148,880	46
Municipal Infrastructure	PMU DATA CAPTURES 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	347,700	150,000	8
Municipal Infrastructure	PMU Data Capturers & Support Staff 2021/22	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	88,388	3
Municipal Infrastructure	Paving of Streets in Greater Oudtshoorn 2021/22	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,000,000	46,376	3
Municipal Infrastructure	Upgrading of Stormwater Systems 2021/22	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	3,000,000	1,016,083	74

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Overberg							
Number of Projects	2					643,560	89,160	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID 19 -MAINTENANCE & DISINFECTING OF BUILDINGS AND	Overberg	WC	Overberg	All in district Overberg	448,500	86,640	16
Municipal Infrastructure	Maintenance at Resorts	Overberg	WC	Overberg	All in district Overberg	195,060	2,520	1

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		258.56
Department	Overstrand							
Number of Projects	10					14,198,000	2,089,168	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Assist Project Maintenance Kleinmond	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	46,298	6
Municipal Infrastructure	Clearing and Cleaning of road Reserves	Overstrand	WC	Overberg	Overstrand (WC032)	198,000	59,770	7
Municipal Infrastructure	Construction Maintenance	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	77,158	6
Municipal Infrastructure	Gansbaai Operational Project	Overstrand	WC	Overberg	Overstrand (WC032)	700,000	415,296	40
Municipal Infrastructure	Masakhane UISP	Overstrand	WC	Overberg	Overstrand (WC032)	8,200,000	36,519	6
Municipal Infrastructure	Painting of Road and Municipal Infrastructure	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	204,187	21
Municipal Infrastructure	Rehabilitation of open storm water trenches	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	101,853	8
Municipal Infrastructure	Repair to PDA Toilets	Overstrand	WC	Overberg	Overstrand (WC032)	100,000	70,605	3
Municipal Infrastructure	Replacement of waterpipes Rooiels to Hermanus	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	984,582	36
Municipal Infrastructure	Zwelihle Transit Camp (Zwelihle UISP)	Overstrand	WC	Overberg	Overstrand (WC032)	3,000,000	92,900	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		171.43
Department	Phumelela							
Number of Projects	6					70,904,913	1,828,377	181
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Sewer Reticulation in Zamani/Memel	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	13,056,068	23,140	9
Municipal Infrastructure	Phumelela Infrastructure	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	551,600	270,200	29
Municipal Infrastructure	Refurbiment of Raw water pump station in Ezenzelen	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	14,689,985	270,710	28
Municipal Infrastructure	Refurbishment of the Thembalihle Bulk Sewage Syste	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	11,090,734	557,680	52
Municipal Infrastructure	UPGRADING OF SPORTS FACILITY PHASE 4 WARDEN	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	2,901,701	47,480	17
Municipal Infrastructure	Upgrading of Waste Water	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	28,614,825	659,167	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		148.62
Department	Pixley Ka Isaka Seme							
Number of Projects	13					12,722,799	1,777,342	204
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF BOREHOLES(DRILLING AND EQUIPPIN ..	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	6,778,101	24,264	4
Municipal Infrastructure	CONSTRUCTION OF PAVED ROADS IN DAGGAKRAAL WARD 11 (PHASE 2)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	129,635	103,626	18
Municipal Infrastructure	CONSTRUCTION OF PAVED ROADS IN VUKUZAKHE WARD 1 (TAXI ROUTE)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	569,500	61,690	14
Municipal Infrastructure	CONSTRUCTION OF PAVED ROADS IN VUKUZAKHE WARD 2 (PHASE 2)	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	238,535	163,317	14
Municipal Infrastructure	CONSTRUCTION OF PAVED ROADS IN VUKUZAKHE WARD 3(GEORGIA GARDE ..	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	179,676	147,712	15
Municipal Infrastructure	CONSTRUCTION OF SEWER RETICULATION COMPLETE WITH HOUS ..	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	1,100,715	63,994	18
Municipal Infrastructure	DR PKISLM WORKSHOP ASSISTANTS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	182,020	26,906	8
Municipal Infrastructure	ELECTRICITY TEMPERING FINDERS PROJECT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	77,481	32,239	14
Municipal Infrastructure	PUBLIC INFRASTRUCTURE MAINTENANCE	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	309,073	206,525	24
Municipal Infrastructure	ROAD MAINTENANCE PROJECT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	227,032	172,104	20
Municipal Infrastructure	UPGRADING OF VOLKSRUST GRAVEL ROADS TO INTERLOCK PAVING BLOCK ..	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	2,476,679	687,701	24
Municipal Infrastructure	WAR ON LEAKAGES PROJECT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	111,052	46,056	20
Municipal Infrastructure	WATER AND SANITATION PROJECTS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	343,300	41,208	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		152.30
Department	Pixley Ka Seme							
Number of Projects	5					1,094,614	474,568	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Manufacturing and Installation of kerbs on LVRs	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	184,302	20,160	2
Municipal Infrastructure	Paving of parking area at PKSDM	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	283,750	59,998	4
Municipal Infrastructure	Paving of the parking areas at PKSDM	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Emthanjeni (NC073)	89,985	79,370	11
Municipal Infrastructure	Refurbishment of Community Halls in Local Mun	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Pixley Ka Seme (DC7) - All or some local municipalities	185,327	92,850	21
Municipal Infrastructure	Stormwater Project in Schmidtsdrift	Pixley Ka Seme	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	351,250	222,190	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector							
Department	Polokwane					Average Manual Workers Daily Wage:		198.47
Number of Projects	65					885,592,065	19,638,131	1,516
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boikhutsong Phase 2 Electrification	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,056,169	407,942	51
Municipal Infrastructure	COMPLETION OF PHASE 3 OF RDP COMBO SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,538,669	190,530	14
Municipal Infrastructure	CONSTRUCTON OF CHUENE MAJA RWS PHASE 12	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,936,170	57,257	16
Municipal Infrastructure	Chuene Maja RWS Phase 10	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,253,813	165,742	14
Municipal Infrastructure	Chuene Maja RWS Phase 11	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,912,305	496,419	22
Municipal Infrastructure	Cloedsdam Electrification	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,099,800	124,279	23
Municipal Infrastructure	Construction of Borehole (Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	74,226,537	533,811	24
Municipal Infrastructure	Construction of Boreholes for Sterkloop Sandriver	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	85,342,525	1,245,698	37
Municipal Infrastructure	Construction of Ext44/78 Sports	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,578,346	283,375	30
Municipal Infrastructure	Construction of Mankweng Traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	10,125,000	28,142	8
Municipal Infrastructure	Construction of Stormwater Phase1: Ramongwana,Ga-S	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	14,974,768	408,884	62
Contractor Development	Construction of Stormwater System (vukuphile)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	140,013	12
Contractor Development	Construction of stormwater system VUK - ISSA	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	107,164	12
Municipal Infrastructure	Construction of the Seshego Water Treatment Works	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	190,025,199	1,112,790	44
Municipal Infrastructure	Fairlie and Juno	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,720,439	794,640	43
Municipal Infrastructure	Ga-Rampheri Arterial Road Phase 4	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	16,872,242	54,854	23
Municipal Infrastructure	IG Construction of low level bridges	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,000,000	2,367,498	130
Municipal Infrastructure	KORDON VILLAGE PHASE 2	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,481,068	175,347	23
Municipal Infrastructure	MANKWENG SPORTS COMPLEX	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	26,000,304	225,129	21
Municipal Infrastructure	Mashashane Water Works Phase 1	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,300,705	181,381	31
Municipal Infrastructure	Moletjie East RWS Phase 14	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	18,192,314	109,807	18
Municipal Infrastructure	Polokwane Ext 78 Phase 2 (Dichweneng)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	40,859,736	914,979	54
Contractor Development	Rehabilitation of street Khensani in seshego z3- Moroka	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	28,706	5
Contractor Development	Rehabilitation of street in Seshego VUK-PM64/2020	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,200,000	49,141	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Contractor Development	Rehabilitation of street in Seshego Z3 - PM62/2020	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	109,149	13
Contractor Development	Rehabilitation of street in seshego Z3-CONCI	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,200,000	29,843	9
Contractor Development	Rehabilitation of streets in Seshego Vuk PM66/2020	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	70,640	9
Contractor Development	Replace existing fence -SIGMA SUBSTATION	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,600,000	74,845	8
Contractor Development	Replacement of fence Alpha Sub-station	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,200,000	31,280	7
Municipal Infrastructure	Sebayeng Dikgale Regional Bulk Water (Phase 7)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,779,742	446,896	16
Municipal Infrastructure	Supply and installation of electrical in Saaiplas	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	304,500	178,650	21
Municipal Infrastructure	Tarring of Ntsima To Sefateng Road Phase 5	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	12,927,966	68,966	9
Municipal Infrastructure	UPGRADING OF ARTERIAL ROAD D3383 SETUMONG VIA MAHO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,779,410	75,237	20
Municipal Infrastructure	UPGRADING OF ARTERIAL ROAD D3426 IN GA RAMOSHOANA	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	688,277	58,653	9
Rural Roads Programme	UPGRADING OF BUS ROAD FROM R71 TO DINOKENG BETWEEN	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,827,483	41,077	15
Rural Roads Programme	UPGRADING OF ROAD IN GA-THOKA (RESEVIOR-MAKANYE)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,476,955	201,471	25
Municipal Infrastructure	UPGRADING OF ROAD LEOKAMA TO MOSHUNG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,102,447	13,680	10
Municipal Infrastructure	UPGRADING OF ROADS FROM GRAVEL TO TAR - MOHLONONG	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	19,577,182	432,878	60
Municipal Infrastructure	UPGRADING OF WATER INFRASTRUCTURE-CERES	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,977,828	189,733	16
Municipal Infrastructure	UPGRADINGofARTERIAL-ROAD FROM GRAVEL-TAR:NOBOBY TC	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,749,264	331,390	21
Municipal Infrastructure	Upgrade of internal street from Anglican church	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,712,642	372,394	20
Municipal Infrastructure	Upgrading arterial road from gravel to tar:SOBIACO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,765,205	411,380	25
Municipal Infrastructure	Upgrading internal street from Solomondale-D3997	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,787,429	236,750	26
Municipal Infrastructure	Upgrading of Arterial road in Ga-Utjane to D3363	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,435,999	262,328	20
Municipal Infrastructure	Upgrading of Bloodriver Main road	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,833,974	223,420	22
Municipal Infrastructure	Upgrading of Ditlou Street in Seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,620,853	712,464	35
Municipal Infrastructure	Upgrading of F8 street in seshego	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,948,988	459,428	36
Municipal Infrastructure	Upgrading of Incomplete Road from Kordon to Gilead	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,717,443	152,922	21
Municipal Infrastructure	Upgrading of arterial Road (Sekgweng) - Makantjane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,801,972	53,839	15
Municipal Infrastructure	Upgrading of arterial road D3355 from Monotwane	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,779,018	277,318	23
Municipal Infrastructure	Upgrading of arterial road from D4018 soetfontein	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,849,623	511,936	23

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of arterial road from R37 via thokgwanen	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	6,058,105	15,830	9
Municipal Infrastructure	Upgrading of arterial road from Ralema Primary sch	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,293,362	189,756	20
Municipal Infrastructure	Upgrading of internal street Along Dikolobe p-scho	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,373,958	335,384	25
Municipal Infrastructure	Upgrading of internal street in BENHARRIS	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,053,695	65,234	11
Contractor Development	Upgrading of internal street in Mankweng-Vukuphile	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	56,260	6
Municipal Infrastructure	Upgrading of road D3989 Ga-Mamabolo to Itireleng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,318,300	70,551	21
Municipal Infrastructure	Upgrading of road from Sengatane D19 to Chebeng	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,266,985	297,204	23
Municipal Infrastructure	Upgrading of road in Tshware village Mamotshwa	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,477,879	174,279	20
Provincial Roads	Upgrading of roads internal street in Tlhatlaganya	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	293,412	290,536	20
Municipal Infrastructure	Upgrading of street in Ga-Makibelo -to Hlahla	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	7,362,605	298,974	22
Municipal Infrastructure	Upgrading of the Pick n Pay Taxi Rank	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	15,582,948	60,387	6
Municipal Infrastructure	Upgrading of the Spar Taxi Rank	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	13,962,644	11,220	2
Municipal Infrastructure	Upgrading of water in Ga-Mabasotho-Rammetlwana	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,488,135	851,326	39
Municipal Infrastructure	Upgrading of water infrastructure at Ga-Sechaba	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	8,919,725	689,094	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		193.12
Department	Port St Johns							
Number of Projects	17					138,770,674	63,006,382	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	AGGATE TERRACE PHASE TWO	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	57,628,111	19,997,463	33
Municipal Infrastructure	BUKHWEZENI ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,484,806	2,348,968	10
Municipal Infrastructure	Gabelana to Noqhekwana Access Road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,711,445	2,847,181	15
Municipal Infrastructure	LUJAZO ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,907,958	3,250,092	10
Municipal Infrastructure	LUQHOQWENI TO KOMANE ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,717,015	1,537,125	9
Municipal Infrastructure	MBANJANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,044,216	2,030,372	26
Municipal Infrastructure	MBENENGENI TO NQUTYANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,443,769	1,622,346	8
Municipal Infrastructure	MBOSISENI ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,115,200	2,624,566	20
Municipal Infrastructure	MKHANZINI TO NINIVA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	6,025,988	3,689,500	9
Municipal Infrastructure	NDAYINI ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,428,195	2,010,023	12
Municipal Infrastructure	NGQWALENI ACESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,587,850	2,192,191	8
Municipal Infrastructure	NTONGWANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	4,888,124	3,915,714	8
Municipal Infrastructure	Nyakeni Access road	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,038,926	6,465,736	6
Municipal Infrastructure	TYITYANA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	5,699,317	3,496,685	19
Municipal Infrastructure	Upgrading of Marine Drive	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	7,317,141	2,258,398	25
Municipal Infrastructure	XHAKA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	3,722,316	997,978	17
Municipal Infrastructure	ZIPHUNZANA TO NJELA ACCESS ROAD	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,010,294	1,722,043	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.06
Department	Prince Albert							
Number of Projects	2					1,384,500	542,486	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	PA Area Roads and Stormwater Maintenance	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	584,500	414,928	36
Municipal Infrastructure	Prince Albert Municipal Area: Infrastructure Serv	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	127,558	25

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		157.48
Department	Ramotshere Moiloa							
Number of Projects	5					19,280,000	461,331	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Roads 2021-2022	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	150,000	85,989	7
Municipal Infrastructure	IG/Roads and Stormwater Maintenance 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	130,000	40,392	7
Municipal Infrastructure	Upgrading of Groot Marico Internal Roads and Storm	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,000,000	193,752	18
Municipal Infrastructure	Upgrading of Maroelakop Internal Roads and Stormwa	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	6,000,000	54,234	7
Municipal Infrastructure	Upgrading of Mosweu Internal Roads and Stormwate	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	7,000,000	86,965	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.30
Department	Rand West City							
Number of Projects	7					78,491,700	2,368,131	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	Construction of Glenharvie Alternate Pump Supply L	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	43,000,000	432,372	14
Municipal Infrastructure	Construction of Simunye Internal Roads Phase 8B	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	854,700	341,880	14
Municipal Infrastructure	Economic Development and Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	150,000	140,700	22
Municipal Infrastructure	IG - Buildings and Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	487,500	277,830	22
Municipal Infrastructure	IG-Infrastructure Services including Water leaks	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	487,500	277,830	19
Municipal Infrastructure	Provision of water reticulation and water meters	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	23,512,000	562,464	55
Municipal Infrastructure	Rehab of Roads in Finsbury	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	10,000,000	335,055	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		188.92
Department	Ratlou							
Number of Projects	4					23,725,600	461,930	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction roads from setlhwatlhwe to Ramabesa	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,862,800	68,544	14
Municipal Infrastructure	Construction of Jan masibi,methusele	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	6,750,000	136,652	11
Municipal Infrastructure	Construction of Setlhatlhwe to Ramabesa	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	4,862,800	149,756	15
Municipal Infrastructure	Construction of internal access Kraaipan road	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	7,250,000	106,978	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.73
Department	Ray Nkonyeni							
Number of Projects	22					126,609,824	3,003,371	253
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	BANANA BEACH PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	11,569,057	60,151	13
Municipal Infrastructure	CHIBINI ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,997,085	66,248	9
Rural Roads Programme	CONSTRUCTION OF MVUZANA ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	11,569,057	28,626	5
Municipal Infrastructure	ESIDLIDLINI BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,750,232	29,148	4
Rural Roads Programme	FIHLA ROAD STORMWATER	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	497,462	5,000	3
Municipal Infrastructure	IG-Facilities Maintenance RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	92,000	24,442	10
Municipal Infrastructure	IG-Facilities Maintenance RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	461,422	101,640	6
Municipal Infrastructure	IG-Roads and Stormwater RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,723,324	1,124,750	82
Municipal Infrastructure	IG-Roads and Stormwater RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	163,770	56,760	8
Rural Roads Programme	KWASITHOLE VEHICULAR BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,184,327	113,968	9
Municipal Infrastructure	MAQOBO PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	50,000	6,076	4
Rural Roads Programme	MBILI PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,169,727	91,154	8
Rural Roads Programme	MCADODO AND THUNDEZA PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,208,578	39,591	6
Municipal Infrastructure	MOTOR MECHANICAL WORKSHOP	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	17,934,141	216,468	15
Rural Roads Programme	MQWABE PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,221,650	33,124	4
Rural Roads Programme	MSIKABABA VEHICULAR BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	7,384,430	17,750	4
Rural Roads Programme	NCUKENI CONCRETE ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,156,276	13,720	5
Rural Roads Programme	REHABILATION OF RING ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	24,000,000	269,361	14
Municipal Infrastructure	SHIBE TO MFOLOZI PEDESTRIAN BRIDGE	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	4,479,817	2,352	3
Municipal Infrastructure	TARRING OF NOSITHA ROAD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	18,290,800	363,384	3
Municipal Infrastructure	VUSUSHABA SPORTFIELD	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	500,000	146,608	11
Municipal Infrastructure	roads and stormwater	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	206,670	193,050	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		151.02
Department	Raymond Mhlaba							
Number of Projects	16					19,536,600	3,700,330	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	ALICE TESTING STATION	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	189,000	7
Municipal Infrastructure	Construction of Chris Hani Day Care Centre (Amandl	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	400,000	120,000	7
Municipal Infrastructure	FORT BEAUFORT DRIVERS LICENCE TESTING CENTRE	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,886,600	342,200	9
Municipal Infrastructure	Fort Beaufort Sport Complex ward 21	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,800,000	254,400	14
Municipal Infrastructure	GOMA GOMA PAVING	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	300,000	60,000	10
Municipal Infrastructure	Gugulethu Paving	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	300,000	189,000	11
Municipal Infrastructure	NGQOLOWA Sports Field	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	202,500	9
Municipal Infrastructure	Paving and Greening of Newtown Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	282,000	11
Municipal Infrastructure	Paving of Seymour Internal Street	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	516,000	24
Municipal Infrastructure	Paving of Takalani,Tyoks and Mpolweni Internal Str	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	144,000	16
Municipal Infrastructure	RENOVATION OF ADELAIDE COMM HALL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	500,000	170,000	7
Municipal Infrastructure	RENOVATION OF FB TOWNHALL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	126,000	6
Municipal Infrastructure	RHWANTSANA COMM HALL	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,000,000	156,000	7
Municipal Infrastructure	RMM CIVIL GENERAL WORKERS 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	51,590	7
Municipal Infrastructure	RMM Installation of Highmast Lights	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	950,000	544,320	18
Municipal Infrastructure	Roads and Stormwater 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	750,000	353,320	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.42
Department	Richmond							
Number of Projects	6					15,110,879	556,076	63
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/RURAL ROAD REHABILITATION PROGRAM 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	115,000	62,233	13
Municipal Infrastructure	Construction of Ezulwini Bridge	Richmond	KN	Umgungundlovu	Richmond (KZN227)	7,357,480	141,420	8
Municipal Infrastructure	Ezindongeni Main and Bus Shelter	Richmond	KN	Umgungundlovu	Richmond (KZN227)	4,408,398	22,500	6
Municipal Infrastructure	IG/MAINTAINANCE OF COMMUNITY FACILITIES (HALLS AND SPORTFIELDS) ..	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	86,171	11
Municipal Infrastructure	IG/Rural Road Rehabilitation/2021/22	Richmond	KN	Umgungundlovu	Richmond (KZN227)	280,000	194,252	17
Rural Roads Programme	rehabilitation of benjamin in ward 1	Richmond	KN	Umgungundlovu	Richmond (KZN227)	2,850,000	49,500	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.42
Department	Richtersveld							
Number of Projects	3					5,179,163	111,549	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of brick and mortar electrical kiosks	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	259,418	24,300	7
Municipal Infrastructure	Kubus bulk water supply	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	4,868,295	49,299	11
Municipal Infrastructure	Refurbishment of Municpal offices and Town Hall	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	51,450	37,950	13

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		248.80
Department	Rustenburg							
Number of Projects	17					145,266,681	3,809,003	239
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Bethanie Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	11,829,761	224,674	15
Municipal Infrastructure	Construction of Boitekong W40 Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,754,673	296,304	15
Municipal Infrastructure	Construction of Kanana Roads Phase 4	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,410,017	265,233	26
Municipal Infrastructure	Construction of Lefaragatlha	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,396,000	166,195	13
Municipal Infrastructure	Construction of Luka Ward 4 Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	10,065,275	166,790	9
Municipal Infrastructure	Construction of Luka Ward3 Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,833,151	277,318	12
Municipal Infrastructure	Construction of Mafenya W2 Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,595,366	267,758	11
Municipal Infrastructure	Construction of Mfidikoe Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	7,896,562	194,226	7
Municipal Infrastructure	Construction of Photsaneng W45 Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,002,124	194,096	7
Municipal Infrastructure	Construction of Ramochana W39 Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,285,253	679,641	20
Municipal Infrastructure	Construction of Sondela Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	9,751,705	120,743	11
Municipal Infrastructure	IG/ Infrastructure Rapid Respond Team	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,000,000	208,659	26
Municipal Infrastructure	IG/Infrastructure Rapid Response Team	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,000,000	86,871	17
Municipal Infrastructure	Phokeng (Ward 5) Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,644,338	128,667	7
Municipal Infrastructure	Phokeng (Ward 6) Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	15,471,773	145,048	8
Municipal Infrastructure	Sunrise View Roads	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	6,788,257	11,337	2
Municipal Infrastructure	Thabaneng Roads and Stormwater	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	8,542,426	375,442	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		164.06
Department	Sakhisizwe							
Number of Projects	2					32,500,000	452,427	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Elliot Paving	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	9,500,000	231,577	59
Municipal Infrastructure	QOKOLO TO KOPPITJIE ACCESS ROAD 2019/20	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	23,000,000	220,850	60

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		214.86
Department	Saldanha Bay							
Number of Projects	9					1,007,128,914	2,068,891	189
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2021 Reservior Meeuklip Langebaan	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,436,725	42,504	8
Municipal Infrastructure	2021/22 BASIC INFRA MANGAMENT /RESORTS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	297,600	151,019	15
Municipal Infrastructure	2021/22 GENERAL HOUSEKEEPING/WATER	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	230,240	50,490	3
Municipal Infrastructure	2021/22 INFORMAL AREAS SERVICES AND MAIN	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	363,000	67,100	3
Municipal Infrastructure	2021/22 INFRA/LAINGVILLE BULKWATER RESERVOIR	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	20,723,490	194,876	16
Municipal Infrastructure	2021/22 MECAHNICAL WORKSHOP /ADMIN/MAIN	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	242,000	142,505	5
Municipal Infrastructure	IGWC-INFRA 2020-21/BASIC INFRA MAINTENANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	6,000,000	1,136,817	123
Municipal Infrastructure	SPORTS GROUND IN LANGEBAAN PHASE 1	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	123,253,636	267,641	14
Municipal Infrastructure	WC/INFRA/2021-2022 IRDP HOUSES IN VREDENBURG	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	853,582,223	15,939	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		364.59
Department	Sedibeng							
Number of Projects	1					59,828,829	294,442	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	ROTHDENE PUMP STATION NEW RISING MAIN	Sedibeng	GP	Sedibeng (DC42)	Midvaal (GT422)	59,828,829	294,442	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector							
Department	Sekhukhune					Average Manual Workers Daily Wage:		172.68
Number of Projects	88					1,600,746,048	26,531,642	1,631
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Contractor Development	AFRICAN POND	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	48,300	7
Contractor Development	ALASCA GENERAL CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	74,250	11
Contractor Development	ANTHEC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	72,600	11
Contractor Development	BEN STRUCTURAL STEEL AND ERECTING	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	303,956	46,200	7
Contractor Development	BIG O TRADING 926CC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	79,200	12
Contractor Development	BOIKANO DITHETO BUSINESS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	52,800	8
Contractor Development	BOIKETLO BAKA TRADING	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	66,000	9
Contractor Development	BOKAMO FUTURE MODEL	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	81,000	15
Municipal Infrastructure	Babina Tlou Trading Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	26,586,905	249,480	7
Contractor Development	COZIVAX	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	81,000	12
Municipal Infrastructure	Connector Pipe	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,749,680	72,900	26
Municipal Infrastructure	Connector Pipes to Motlolo Village	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	95,330,720	695,200	28
Municipal Infrastructure	Connector pipes and reticulation to Ga-Maroga	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	105,562,943	337,365	28
Contractor Development	ENY M MANAGEMENT	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	47,250	7
Contractor Development	ENYE PHEZ KWENYE Pty Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	47,250	7
Municipal Infrastructure	EQUIPPING OF BOREHOLES IN LEGOLANENG(Sedieletse)	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,128,864	154,440	14
Municipal Infrastructure	Equipping of Borehole in Brooklyn	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	3,145,496	142,560	9
Municipal Infrastructure	Equpping of Borehole in Mahlokwane	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	4,043,736	168,422	8
Contractor Development	FITO AND SONS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	62,100	8
Contractor Development	FRAIRA CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	117,150	11
Municipal Infrastructure	GA MAROGA AND MOTLOLO RESERVIOR	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	53,780,549	106,920	9
Contractor Development	GHOBIANE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	144,900	21
Contractor Development	GIVMON TRADING (PTY) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	46,200	7
Municipal Infrastructure	Ga Maphopha Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	1,353,290	758,570	19

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Ga Mogashoa water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	62,307,707	825,000	35
Municipal Infrastructure	Ga Ratau Concrete Reservoir	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	33,969,250	751,410	23
Contractor Development	HOPE TOWN	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	52,800	8
Municipal Infrastructure	HTLC CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,998,619	449,280	16
Contractor Development	HUNADI A BAUBA NGWATO	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	347,610	71,400	14
Municipal Infrastructure	IG Electricials	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	78,540	39,270	5
Municipal Infrastructure	IG Fitters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	89,012	39,270	5
Municipal Infrastructure	IG OPERATION AND MAINTANCE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	170,280	70,950	5
Municipal Infrastructure	IG Operation and Maintance	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	39,270	39,270	5
Municipal Infrastructure	IG PROCESS CONTROLLERS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	981,120	886,660	66
Municipal Infrastructure	IG Plumbers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	86,394	39,270	5
Municipal Infrastructure	IG Waste process controllers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	526,218	243,474	28
Municipal Infrastructure	IG Water process controllers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	353,430	280,126	106
Municipal Infrastructure	Irhalane Motlailane Water Constructiob	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	5,773,735	463,320	13
Contractor Development	KAMI	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	48,300	6
Contractor Development	KEETEMO	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	101,250	15
Contractor Development	LATHULA NAKEDI TRADE AND GENERAL	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	367,782	80,700	10
Contractor Development	LETHABO BOHLALE OFENTSE CONSTRUCTION	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	72,600	11
Contractor Development	LETHABO LA TLAKA	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	59,400	8
Municipal Infrastructure	Lebabalo Package B Resevior	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	19,557,123	363,528	9
Municipal Infrastructure	Lebalelo / System 2B(Reticulation /Mandela , Ga-MADISENG	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	549,782,731	4,284,000	137
Municipal Infrastructure	Lebalelo System 1 (a) Driekop	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	54,035,763	2,093,940	92
Municipal Infrastructure	Lebalelo System 3c	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	25,805,799	799,200	36
Contractor Development	MAHAWYS CONSTRUCTION CC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	56,100	8
Contractor Development	MAHLOGELEDI	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	40,650	7
Municipal Infrastructure	MALEKANE WATER CONTRACT A	Sekhukhune	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	51,671,208	928,512	26
Municipal Infrastructure	MALEKANE WATER CONTRACT B	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	51,636,192	1,087,920	47

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Contractor Development	MAMBIZA CONCRETE AND STEEL	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	54,000	8
Contractor Development	MAOTOMABEDI TRANSPORT AND PROJECTS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	59,400	8
Contractor Development	MATZ CIVIL AND MEGASTRUCTURES	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	95,700	16
Contractor Development	MMM629	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	47,250	7
Municipal Infrastructure	MOOIHOEK/TUBATSE BULK WATER SUPPLY PHASE 4G1.2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	38,580,434	378,720	15
Municipal Infrastructure	MOOIHOEK4G2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	51,317,620	554,400	21
Contractor Development	MORWAMAKGATLA PROJECTS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	51,750	12
Contractor Development	MOTHEO CNC	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	41,400	6
Contractor Development	MZAMO	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	47,250	7
Municipal Infrastructure	Makgeru to Schoornod Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,068,565	674,425	57
Municipal Infrastructure	Mooihoek Tubatse Bulk Water Supply Phase 4F2	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	43,068,693	325,500	34
Municipal Infrastructure	Mouste Bulk Water Supply	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,851,200	748,000	44
Municipal Infrastructure	Mulalo Lebalelo water reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	56,461,763	199,080	13
Contractor Development	NGWANAKGOPA TRADING ENTERPRISE (PTY) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	46,200	7
Contractor Development	NOMPI	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	303,956	47,250	7
Contractor Development	PHEEHANE GENERAL TRADING cc	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	324,417	46,200	7
Municipal Infrastructure	RETICULATION TO LEBALELO SOUTH VILLAGE PACKAGE A	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	30,071,615	531,900	15
Contractor Development	RRT DEVELOPMENT AND SUPPLIER PTY	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	74,250	11
Municipal Infrastructure	RUTSENG WATER BULKLINE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	6,760,775	912,780	32
Municipal Infrastructure	SDVK Water Reticulation	Sekhukhune	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	48,597,212	707,220	25
Contractor Development	SECHAKAGI ENTERPRISE (PTY) Ltd	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	359,668	44,250	9
Contractor Development	SHWAHLADIPHATSA TRADING AND PROJECTS cc	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	66,000	10
Contractor Development	SIFOLISI CIVILS AND IT SERVICES	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	52,800	8
Contractor Development	SOFT AND CRUNCHES	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	49,500	8
Contractor Development	TAU LUCID (PTY) LTD	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	52,800	8
Contractor Development	THABANG KHOLOFELO	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	85,800	13
Contractor Development	THAEIL	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	55,200	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Contractor Development	THAMAGANE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	54,000	8
Contractor Development	THATHU BAGWERA TRADING	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	87,750	13
Contractor Development	TLHABO YA LETSATSI	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	69,000	10
Contractor Development	TRG Project	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	52,800	8
Contractor Development	TUBATSE GK GROUP	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	336,258	46,200	7
Municipal Infrastructure	The equipping and reservior of boreholes in Polaseng	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	2,303,578	79,200	10
Municipal Infrastructure	Uitspanning Water intervention phase 4 treatment	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,479,982	138,600	6
Municipal Infrastructure	Water Reticulation Mogashoa	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	57,733,600	1,278,300	56
Municipal Infrastructure	Water reticulation at Makgemeng village water supp	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	33,367,711	213,590	19
Municipal Infrastructure	Water reticulation at Makgeru and Matekane	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,744,745	443,520	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		180.00
Department	Senqu							
Number of Projects	2					17,661,844	57,780	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of new cemetries in Barkly East 2	Senqu	EC	Joe Gqabi	Senqu (EC142)	9,605,094	41,220	12
Municipal Infrastructure	Renovations of Barkly East Town Hall 2	Senqu	EC	Joe Gqabi	Senqu (EC142)	8,056,750	16,560	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.79
Department	Setsoto							
Number of Projects	8					103,807,536	3,007,595	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	500mm,12km Diameter Cyferfontein Pipeline Project.	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	5,000,000	340,740	23
Municipal Infrastructure	Cloclan:Replacmnt of old 5km asbestos water pipel	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,500,000	478,800	19
Municipal Infrastructure	Clocolan Upgrading of WWTW phase 2	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	50,000,000	531,617	26
Municipal Infrastructure	Construction of deput abstraction works M	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	30,000,000	1,161,900	51
Municipal Infrastructure	Construction system for 580 households in clocolan	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	15,528,571	145,260	12
Municipal Infrastructure	Fxb Rehabilitation of1,5km surfaced roads	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	428,965	20,520	8
Municipal Infrastructure	Fxb/Meq: Convension of 969 VIP to waterborne toile	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	400,000	31,200	9
Municipal Infrastructure	Senekal: Refurbishment of sewer pump stations	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	950,000	297,558	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		123.66
Department	Siyancuma							
Number of Projects	1					190,740	77,880	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyancuma General Maintenance	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	190,740	77,880	28

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.24
Department	Siyathemba							
Number of Projects	4					947,368	687,752	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Siyathemba Storm Water and Cleaning 21/22	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	478,000	442,774	34
Municipal Infrastructure	Siyathemba Streets and Stormwater Maintenance	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	86,995	21,995	5
Municipal Infrastructure	Siyathemba Water Demand Management 202/2021	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	82,373	30,684	4
Municipal Infrastructure	Siyathemba Water Demand Management 2021/2022	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	192,299	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		177.39
Department	Sol Plaatjie							
Number of Projects	5					52,000,000	3,073,113	193
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Carters Ridge Pumpstation	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	12,500,000	600,374	24
Municipal Infrastructure	Landfill Site 20/21	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	1,020,675	23
Municipal Infrastructure	Lerato Park SO 21/22	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	22,000,000	22,943	5
Municipal Infrastructure	RECONSTRUCTION OLD SINK TOILETS	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	12,000,000	759,957	60
Municipal Infrastructure	Upgrading of gravel roads in variouswards	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	4,000,000	669,163	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		163.59
Department	Stellenbosch							
Number of Projects	6					7,050,974	5,710,298	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG: CLEANING OF STORM WATER 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	53,000	52,080	6
Municipal Infrastructure	IG: CLEANING OF STORMWATER 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	192,000	57,570	6
Municipal Infrastructure	MAINTENANCE	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,490,523	481,497	32
Municipal Infrastructure	RENTAL STOCK MAINTENANCE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	121,180	119,172	11
Municipal Infrastructure	Rectification of 161 houses in Cloetesville 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	4,939,626	4,939,626	14
Municipal Infrastructure	Upgrading of Klapmuts taxi rank_20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	254,645	60,353	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		191.23
Department	Steve Tshwete							
Number of Projects	35					171,186,553	93,246,634	464
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Develop Kwaza Stadium	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	7,938,608	7,938,608	10
Municipal Infrastructure	I/G Roads & Stormwater Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,081,900	362,470	15
Municipal Infrastructure	LV Highmasts W03 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	530,000	530,000	5
Municipal Infrastructure	LV Highmasts W04 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,060,000	1,060,000	6
Municipal Infrastructure	LV Highmasts W06 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,060,000	1,060,000	8
Municipal Infrastructure	LV Highmasts W08 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,060,000	1,060,000	4
Municipal Infrastructure	LV Highmasts W09 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	890,000	890,000	3
Municipal Infrastructure	LV Highmasts W17 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,060,000	1,060,000	9
Municipal Infrastructure	MBS Fencing Projects	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	300,000	299,900	4
Municipal Infrastructure	New Cemetery W08	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,600,563	1,067,757	15
Municipal Infrastructure	New MPCC Kwazamokuhle	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	22,108,935	9,297,063	31
Municipal Infrastructure	New MPCC Rockdale	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	17,353,684	5,577,337	12
Municipal Infrastructure	New Sewer Network Mhluzi W23	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	549,665	549,665	8
Municipal Infrastructure	New Water & Sewer Network Kwaza	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,599,541	2,388,117	11
Municipal Infrastructure	Outfall Sewer Dennesig North W17	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	6,822,258	6,293,500	15
Municipal Infrastructure	Outfall Sewer Lines W11	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	10,000,000	7,083,039	13
Municipal Infrastructure	Paving & Kerbs Ward 25	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	200,000	200,000	15
Municipal Infrastructure	Paving & Kerbs Ward 26	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	200,000	200,000	11
Municipal Infrastructure	Rehabilitation of Roads W08	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,000,000	1,932,039	9
Municipal Infrastructure	Replace Old Water Network (Graspan to Skietbaan)	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	12,457,889	4,270,341	11
Municipal Infrastructure	Replace Old Water Network W18	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	739,610	737,055	10
Municipal Infrastructure	Replace Old Water Network Ward 20	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,835,000	3,127,847	20
Municipal Infrastructure	Replace Old Water Pipelines W14	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,000,000	1,258,406	66
Municipal Infrastructure	Roads & Stormwater Low Income Areas W17	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	7,000,000	3,812,004	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Roads & Stormwater W2 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	2,494,462	5
Municipal Infrastructure	Roads & Stormwater W6 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	3,848,518	9
Municipal Infrastructure	Roads & Stormwater W8 Low Income Areas	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	4,000,000	21
Municipal Infrastructure	Roads Aerorand West W12	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	4,000,000	3,322,447	7
Municipal Infrastructure	Roads Ext 49 Middelburg	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,885,448	5,780,909	7
Municipal Infrastructure	Roads Malope Village W28	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,000,000	2,000,000	7
Municipal Infrastructure	Roads Mhluzi Ext 5 - W27	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,500,000	1,719,102	15
Municipal Infrastructure	Roads Reseal	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	10,400,000	3,401,582	28
Municipal Infrastructure	Sewer Reticulation Newtown W17	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	5,000,000	617,056	13
Municipal Infrastructure	Stormwater Mhluzi Ward 25	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,000,000	1,000,000	11
Municipal Infrastructure	Upgrade Graspan Reservoir	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	19,953,452	3,007,410	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		197.70
Department	Sundays River Valley							
Number of Projects	6					22,855,841	2,549,918	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Addo:Upgrading of Bulk and Distribution Pipelines.	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	6,510,334	1,053,415	19
Municipal Infrastructure	Bersheba Water Meter Connections	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	661,789	27,000	7
Municipal Infrastructure	Eco Communities and Parks in Kirkwood and Suroundi	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	356,861	103,984	20
Covid-19	SRVM MIG Mitigation COVID 19 Plan	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	2,247,696	182,515	30
National Departments and SOE	Upgrading of Emsengeni Taxi Loop Phase 2	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	1,885,941	24,400	10
Municipal Infrastructure	Upgrading of Sewer Network in Paterson PH2	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	11,193,219	1,158,604	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		227.59
Department	Swartland							
Number of Projects	17					34,973,966	3,363,773	174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	82,800	28,240	7
Municipal Infrastructure	Annual Deforesting of Oxidation Dams	Swartland	WC	West Coast (DC1)	Swartland (WC015)	113,760	31,653	4
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	66,240	24,177	2
Municipal Infrastructure	Annual Maintenance of Road Signs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	66,240	15,634	2
Municipal Infrastructure	Cleaning Side Walks and Waterchannels	Swartland	WC	West Coast (DC1)	Swartland (WC015)	364,320	153,682	21
Municipal Infrastructure	Cleaning around Fire Hydrants and Reserviors	Swartland	WC	West Coast (DC1)	Swartland (WC015)	331,200	121,685	12
Municipal Infrastructure	Cleaning around Firehydrants and Reservoirs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	186,300	53,810	9
Municipal Infrastructure	Construction of Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	317,792	112,581	8
Rural Roads Programme	Construction of Roads	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,190,112	249,111	14
Municipal Infrastructure	Darling and Moorreesburg WWTW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	15,275,000	834,561	23
Municipal Infrastructure	Darling and Morreesburg WWTW	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,450,561	1,419,006	25
Municipal Infrastructure	Electrical Bulk Supply	Swartland	WC	West Coast (DC1)	Swartland (WC015)	8,355,000	101,929	8
Municipal Infrastructure	IGWC 21/22 Maintenance of Municipal Buildings	Swartland	WC	West Coast	Swartland (WC015)	99,360	23,592	2
Municipal Infrastructure	Maintenance of Municipal Buildings	Swartland	WC	West Coast (DC1)	Swartland (WC015)	74,520	23,272	3
Municipal Infrastructure	Maintenance of Stormwater Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	182,160	64,992	19
Municipal Infrastructure	Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	6,500,000	31,510	4
Municipal Infrastructure	Upgrading of Electrical Networks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	318,600	74,338	11

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.62
Department	Swellendam							
Number of Projects	9					6,741,490	563,244	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/MAINTENANCE OF MUNICPAL BUILDINGS	Swellendam	WC	Overberg	Swellendam (WC034)	4,400	4,400	2
Municipal Infrastructure	IG/Maintenance of Municipal Buildings 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	89,200	45,300	6
Municipal Infrastructure	IG/Road and Storm Water Maintenance 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	184,800	133,000	23
Large Projects (exceeding R30mil)	IG/Water Network Maintenance 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	52,800	33,100	5
Municipal Infrastructure	Pressure Management Project Swellendam	Swellendam	WC	Overberg	Swellendam (WC034)	300,000	27,540	12
Municipal Infrastructure	Smitwille Upgrading of Gravel Roads and Stormwater	Swellendam	WC	Overberg	Swellendam (WC034)	17,640	17,640	6
Municipal Infrastructure	Suurbraak Upgrading Of Bulk Water Infrastructue	Swellendam	WC	Overberg	Swellendam (WC034)	5,292,650	42,074	8
Municipal Infrastructure	Swellendam Housing project	Swellendam	WC	Overberg	Swellendam (WC034)	500,000	118,583	30
Municipal Infrastructure	Swellendam Library	Swellendam	WC	Overberg	Swellendam (WC034)	300,000	141,607	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		159.43
Department	Thaba Chweu							
Number of Projects	17					42,967,578	1,747,444	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Building of Shelter (Garage)	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	180,000	1,760	3
Municipal Infrastructure	Building of gables for paving road in Matibidi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	728,000	55,800	16
Municipal Infrastructure	Electrical	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,667,799	288,305	25
Municipal Infrastructure	Electrification of 117 Household in Sabie	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	105,332	94,320	10
Municipal Infrastructure	IG/Road and Stormwater system development and main	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,664,265	227,470	21
Municipal Infrastructure	Installation of 25 new Boreholes in TCLM P1	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	28,080	28,080	13
Municipal Infrastructure	Paving Of Road At Cnr. Voortrekker	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	180,000	10,200	7
Municipal Infrastructure	Paving of Main Roads in Matibidi (Didimala Village	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	8,509,695	360,731	32
Municipal Infrastructure	Paving of Morothong and Kanana Street at Moremela	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	4,610,968	312,782	24
Municipal Infrastructure	Planting of Poles for Overhead WiFi	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	750,000	4,200	5
Municipal Infrastructure	Refurbishment of Potgieter Street in Mashishing	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	8,000,000	158,760	16
Municipal Infrastructure	Refurbishment of Sanitation Infra P2 (SubContract)	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	150,000	12,210	6
Municipal Infrastructure	Refurbishment of Sanitation Infrastrucure Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	7,157,439	132,660	10
Municipal Infrastructure	Refurbishment of Voortrekker Road	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	8,865,000	37,479	9
Municipal Infrastructure	Revamping of Municipal Palisades	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	52,500	10,500	12
Municipal Infrastructure	Rewiring of street lights	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	188,500	6,600	4
Municipal Infrastructure	Water Pipe Leakage Repairs in Ruiter Street	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	130,000	5,586	3

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		216.25
Department	Thabazimbi							
Number of Projects	2					1,700,000	172,644	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	REGOROGILE UPGRADING OF STORMWATER MANAGEMENT PHAS	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	700,000	86,775	25
Municipal Infrastructure	The Development of Water Resources for Thabazimbi	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	1,000,000	85,869	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.92
Department	Theewaterskloof							
Number of Projects	18					3,452,021	1,324,324	121
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Botriver Beaumont	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	399,864	373,360	17
Municipal Infrastructure	Botriver Roads & Stormwater	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	150,000	17,271	3
Municipal Infrastructure	CALEDON LANDFILL	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	119,513	44,400	5
Municipal Infrastructure	Caledon Maintenance of Streets & Road Marking	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	95,000	53,782	5
Municipal Infrastructure	Caledon Upgrading of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	14,485	3
Municipal Infrastructure	Grabouw Maintenance of Water Networks	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	82,800	44,844	10
Municipal Infrastructure	Grabouw Rooidakke Upgrade of Roads	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	246,349	165,495	9
Municipal Infrastructure	IG/GRABOUW ROADS AND STORMWATER MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	198,000	58,024	5
Municipal Infrastructure	IG/GREYTON GENADENDAL ROADS AND STORMWATER MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	198,000	68,932	5
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	43,935	5
Municipal Infrastructure	IG/RIVIERSONDEREND ROADS AND STORMWATER MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	198,000	43,783	5
Municipal Infrastructure	RIVIERSONDEREND GENERAL MAINTENANCE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	178,000	121,573	15
Municipal Infrastructure	Riviersonderend General Maintenance	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	522,900	154,530	14
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF BUILDINGS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	16,407	2
Municipal Infrastructure	VILLIERSDORP MAINTENANCE OF ROADS & STORMWATER SYSTEMS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	65,019	8
Municipal Infrastructure	Villiersdorp Maintenance of Grounds & Buildings	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	87,300	9,999	2
Municipal Infrastructure	Villiersdorp Maintenance of Roads & Stormwater Upgrade	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	313,000	26,664	7
Municipal Infrastructure	Villiersdorp Maintenance of Waternetworks Sewerage Treatment Works	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	263,295	1,818	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		136.20
Department	Thembelihle							
Number of Projects	2					7,685,019	184,452	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Fencing of Strydenburg Gravesite	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	210,000	122,307	18
National Youth Service (NYS)	Steynville: Sports Staduim / Facility upgrading	Thembelihle	NC	Pixley Ka Seme (DC7)	Thembelihle (NC076)	7,475,019	62,145	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		199.05
Department	Thembisile Hani							
Number of Projects	20					221,590,073	10,309,421	493
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BOEKENHOUTHOEK BUS ROUTE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	8,826,201	437,580	31
Municipal Infrastructure	BOMANDU WATER INFRAS WORK P1	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	18,000,970	579,106	32
Municipal Infrastructure	BUNDU WTW WP7	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	954,750	38
Municipal Infrastructure	CONSTRUCTION OF BOMANDU WATER INFRASTRACTURE WP2	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	11,326,927	333,126	10
Municipal Infrastructure	CONSTRUCTION OF KWAGGAFONTEIN(MADAMINI BUS	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	577,528	51
Municipal Infrastructure	Construction of Luthuli Link Route Phase 1	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,000,000	203,328	13
Municipal Infrastructure	Construction of Mandela Luthuli Bridge Road	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	4,469,280	396,643	11
Municipal Infrastructure	Construction of Mountainview Bus Route	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	315,074	14
Municipal Infrastructure	Construction of SunCity A Bus Route	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	500,000	188,094	16
Municipal Infrastructure	Construction of Thembalethu Bus Route	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	500,000	287,742	25
Municipal Infrastructure	REPLACEMENT OF ASBESTOS PIPES INBOMANDU	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	4,000,000	235,560	12
Municipal Infrastructure	UPGRADING OF ENTOKOZWENI WATER INFRASTRACTURE	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	12,992,478	331,266	21
Municipal Infrastructure	UPGRADING OF KWA-MHLANGA STADIUM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	2,000,000	1,324,960	50
Municipal Infrastructure	UPGRADING OF TWEEFONTEIN C AND DK WATER INFRASTRUC	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	31,988,757	375,706	19
Municipal Infrastructure	UPGRADING ROADS AND STORMWATER IN THEMBISILE WARD	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,000,000	198,995	12
Municipal Infrastructure	Ugrading of Moloto Water Infrastracture	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	39,902,486	394,320	25
Municipal Infrastructure	Upgrading of Mabhoko Water Infrastracture	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	39,072,963	397,482	27
Municipal Infrastructure	Upgrading of Sheldon Water Infrastructure	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	38,210,010	104,160	12
Municipal Infrastructure	WATER MANAGEMENT PROJECT	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	800,000	546,000	38
Covid-19	WATER SUPPLY IN THLM	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	3,000,000	2,128,000	36

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.47
Department	Thulamela							
Number of Projects	22					279,637,363	7,819,131	425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Univen to Maungani Access Road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	76,974,192	423,639	34
Municipal Infrastructure	Completion of Donald fraser hospital Trading area	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,182,751	76,889	19
Municipal Infrastructure	Construction of Lambani Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	7,567,717	845,370	29
Municipal Infrastructure	Construction of Tshidongana to Bashasha Bridge	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	17,808,700	211,002	18
Municipal Infrastructure	Construction of Tshikombani Traffic testing Statio	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	23,978,205	35,826	7
Municipal Infrastructure	Construction of Tshilamba Arts Centre	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	24,761,631	63,829	7
Municipal Infrastructure	ELECTRIFICATION OF HA- LAMBANI	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,520,000	40,288	10
Municipal Infrastructure	ELECTRIFICATION OF HA-MPHEGO EXT-	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,890,000	44,317	11
Municipal Infrastructure	ELECTRIFICATION OF TSHIRENZHENI	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,260,000	24,173	6
Municipal Infrastructure	Electrification of Duthuni Village	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,080,000	20,144	5
Municipal Infrastructure	Electrification of Gogogo	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	900,000	28,202	7
Municipal Infrastructure	IG Thulamela Culvert Construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,900,000	215,992	41
Municipal Infrastructure	IG Thulamela Surface Road Maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	207,853	49
Municipal Infrastructure	IG Thulamela culvert construction	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,924,280	88,320	13
Municipal Infrastructure	IG Thulamela special projects	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	974,760	202,419	27
Municipal Infrastructure	IG Thulamela surfaced road maintenance	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	974,760	411,943	46
Municipal Infrastructure	NGOVHELA ELECTRIFICATION	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,800,000	24,745	6
Municipal Infrastructure	TSHITEREKE ELECTRIFICATION	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,350,000	16,101	2
Municipal Infrastructure	Thohoyandou Landfill site Boundary Wall	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	6,000,000	77,770	7
Municipal Infrastructure	Upgrading of Makwarela Extention 3 Streets	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	22,202,706	2,762,044	39
Municipal Infrastructure	Upgrading of Thohoyandou N (Muledane) service road	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	74,819,659	1,948,990	35
Municipal Infrastructure	Winding Technology(pty)LTD	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,268,000	49,275	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		182.34
Department	Tokologo							
Number of Projects	4					36,999,756	473,467	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Boshof/Seretse: Ugrading of existing 1.2KM Stormwater drainage	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	5,887,626	75,347	10
Municipal Infrastructure	Deales/Tshwaraganang: Construction of 1.5km paved road and stormwater phase2	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	9,662,585	295,020	27
Municipal Infrastructure	Hertzogville/Malebogo: Upgrading of 1.34km existing stormwater channel	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	5,335,429	19,040	10
Municipal Infrastructure	Hertzogville/Malebogo: Upgrading of 1.5km paved road phase2	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	16,114,116	84,060	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		122.29
Department	Tswelopele							
Number of Projects	2					2,246,250	124,560	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	499 Toilet Struuctures	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	2,000,000	3,600	12
Municipal Infrastructure	Repairing of Potholes 21/22	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	246,250	120,960	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.88
Department	Ubuhlebezwe							
Number of Projects	7					12,227,284	1,068,516	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Commercial Road	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	5,183,004	13,785	6
Municipal Infrastructure	Construction of Sangcwaba sportsfield	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,500,000	19,720	6
Municipal Infrastructure	Construction of Stuart Drive	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	400,000	134,980	7
Municipal Infrastructure	IG/Maintenance of Public Facilities	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	192,403	43
Municipal Infrastructure	IG/Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,500,000	163,000	17
Municipal Infrastructure	IG/Rural Roads Maintenance	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,144,280	271,268	49
Municipal Infrastructure	Revamping of Municipal building	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	500,000	273,360	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		181.50
Department	Ubuntu							
Number of Projects	1					11,800,350	243,573	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading of bulk water pipes in Loxton	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	11,800,350	243,573	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		202.95
Department	Ugu							
Number of Projects	12					183,511,534	3,044,463	529
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF 5ML CONRETE RESERVOIR @FLORIDA	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	12,444,488	170,117	11
Large Projects (exceeding R30mil)	Construction of 40-160mm diameter UPVC	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,624,946	36,667	18
Municipal Infrastructure	Construction of new Oslo Beach phase 3	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,500,000	202,900	17
Municipal Infrastructure	Implementation of Rural household sanitation	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	30,000,000	1,016,328	269
Municipal Infrastructure	MALANGENI SEWER PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	19,000,000	96,684	15
Municipal Infrastructure	MALANGENI WATERBORNE PHASE 2E	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	29,940,827	607,297	40
Municipal Infrastructure	MALANGENI/ESPERANZA BULK WATER SCHEME	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	20,000,000	167,400	12
Municipal Infrastructure	Mahlabatshana Regional bulk water supply scheme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,364,987	126,000	30
Municipal Infrastructure	Mhlabatshane Regional Bulk water supply scheme pha	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,606,707	101,200	28
Municipal Infrastructure	Mhlabatshane phase 1A	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	7,606,707	95,571	26
Municipal Infrastructure	Msikaba and surround Water Supply Scheme	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	26,622,870	223,300	23
Municipal Infrastructure	UGU YOUTH WATER AMBASSADOR	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	800,000	201,000	40

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		126.73
Department	Ulundi							
Number of Projects	17					56,318,545	2,642,553	260
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BAYENI HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,427,676	145,050	15
Municipal Infrastructure	EZIHLABENI SPORTFIELD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	6,691,755	67,050	7
Municipal Infrastructure	EZIKHIWENI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	101,700	11
Municipal Infrastructure	IG/ROADS AND STORMWATER PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	446,359	32
Municipal Infrastructure	IG/ULUNDI ELECTRICAL WORKS PROJECTS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	960,000	427,774	33
Municipal Infrastructure	JIKAZA HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,137,752	137,920	15
Municipal Infrastructure	KWADINDI	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,308,031	91,050	10
Municipal Infrastructure	KWEYEZULU HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,250,214	190,050	15
Municipal Infrastructure	MBILANE HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,089,895	74,550	14
Municipal Infrastructure	NHLAZATSHE HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,208,161	96,300	10
Municipal Infrastructure	NJOMELWANE HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,301,724	180,450	15
Municipal Infrastructure	NOMDIYA HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,102,161	70,350	8
Municipal Infrastructure	NOMKHANGALA HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,284,796	102,900	9
Municipal Infrastructure	NTAMBONDE HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,374,196	124,500	13
Municipal Infrastructure	QWASHA SPORT FIELD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	220,200	16
Municipal Infrastructure	THOKOZA HALL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	4,082,183	83,550	12
Municipal Infrastructure	Ulundi Eletrification Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	500,000	82,800	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		190.75
Department	Umdoni							
Number of Projects	8					15,023,669	980,720	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF DEXTER ACCESS ROAD WARD 16	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,000,000	46,000	4
Municipal Infrastructure	CONSTRUCTION OF GUMEDE MAJOLA ACCESS ROAD IN WARD	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,000,000	64,400	7
Municipal Infrastructure	CONSTRUCTION OF MBUNGULU HALL IN WARD 6	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	2,306,589	269,560	9
Municipal Infrastructure	KWABHADANE SPORTSFIED	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	190,800	10
Municipal Infrastructure	KWALEMBE SPORTSFIELD	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	115,000	5
Municipal Infrastructure	REGRAVELLING OF NKAMPULA ROAD WARD 03	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,347,315	64,400	9
Municipal Infrastructure	REHABILITATION OF TEXTILE ROAD IN WARD 13	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	5,279,764	168,000	6
Municipal Infrastructure	TEMP WORKERS OCT21/JAN 2022	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	90,000	62,560	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		261.89
Department	Umgungundlovu							
Number of Projects	10					255,011,891	11,686,545	599
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	2021 Enguga/Entshayabantu Phase 5	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	6,247,140	207,870	11
Municipal Infrastructure	IG/EPWP NON REVENUE WATER MANAGEMENT	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,200,000	689,301	99
Large Projects (exceeding R30mil)	IG/EPWP REVENUE WATER MANAGEMENT	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	2,299,000	668,277	65
Municipal Infrastructure	Kwamathwanya Water Reticulation Scheme	Umgungundlovu	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	15,000,000	441,272	17
Municipal Infrastructure	Mpolweni Water Supply Scheme	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	113,815,852	3,136,906	95
Municipal Infrastructure	Trustfeed Water Reticulation	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	5,999,899	1,118,458	44
Municipal Infrastructure	Umgungundlovu Pre-cast Concrete VIP Toilets	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	27,450,000	328,192	151
Municipal Infrastructure	Umshwathi water bulk Phase 3B	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	25,000,000	342,585	17
Large Projects (exceeding R30mil)	Upgrading of the Manyavu Community Water Supply Sc	Umgungundlovu	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	8,000,000	620,474	20
Municipal Infrastructure	uMshwathi Phase 4 - Greater Efaye Reticulation	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	50,000,000	4,133,208	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		198.63
Department	Umkhanyakude							
Number of Projects	15					152,495,000	12,010,559	518
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Big 5 Hlabisa Refurbishment	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	168,750	15
Municipal Infrastructure	Hluhluwe Phase 2- MSW	Umkhanyakude	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	25,000,000	295,740	6
Municipal Infrastructure	IG/DC27 Schemes Maintenance-Plumbing	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	495,000	197,295	23
Municipal Infrastructure	IG/Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	2,000,000	1,346,355	151
Municipal Infrastructure	IG/UKDM Meter Readers	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	1,000,000	521,100	39
Municipal Infrastructure	IG/UMkhanyakude Unemployed Graduates Programme	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	1,500,000	1,055,284	35
Municipal Infrastructure	Jozini/ Umhlabuyalingana Sanitation programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	15,000,000	6,144,012	120
Municipal Infrastructure	KwaMsane Pipeline	Umkhanyakude	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	2,000,000	65,625	7
Municipal Infrastructure	Manguzi Star of The Sea Phase 1 Bulk	Umkhanyakude	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,000,000	54,000	6
Municipal Infrastructure	Mpukuunyoni CWSS	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,500,000	152,100	13
Municipal Infrastructure	Mtubatuba Rudimentary Water Ophondweni	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	78,750	7
Municipal Infrastructure	Nondabuya Water Scheemes	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	20,000,000	242,080	16
Municipal Infrastructure	Novubu Schemes Maintenance	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	1,000,000	892,500	42
Municipal Infrastructure	Refurbishment Upgrade Of Water and sewer pipel	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	30,000,000	387,618	23
Municipal Infrastructure	UMkhanyakude AirPort Upgrade	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	50,000,000	409,350	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.93
Department	Umsobomvu							
Number of Projects	2					1,837,223	281,950	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Upgrading Of Africa Street to Paving	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	762,223	179,400	17
Municipal Infrastructure	Upgrading of Qilo, Constance and Grey Streets	Umsobomvu	NC	Pixley Ka Seme (DC7)	Umsobomvu (NC072)	1,075,000	102,550	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.99
Department	Umuziwabantu							
Number of Projects	5					5,667,068	424,406	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	Emazibukweni Access Bridge	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	3,176,000	106,104	10
Municipal Infrastructure	Extention of Harding Cemetry Project	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,836,665	12,080	3
Municipal Infrastructure	Phumza Sportfield Construction	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	334,400	152,002	7
Municipal Infrastructure	Road and Stormwater Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	67,100	44,000	10
Municipal Infrastructure	Umuziwabantu Routine Maintenance	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	252,903	110,220	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.58
Department	Umvoti							
Number of Projects	9					32,475,920	1,668,944	166
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CANDABUTHULE SPORTGROUND	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	11,178,945	35,106	6
Municipal Infrastructure	Construction of Eyethu Community Hall	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,072,506	80,528	20
Municipal Infrastructure	IG/UMVOTI COMMUNITY FACILITIES	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	900,000	424,934	34
Municipal Infrastructure	IG/UMVOTI ROADS MAINTENANCE	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	666,000	312,098	24
Municipal Infrastructure	IG/Umvoti community facilities	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	200,000	185,772	32
Municipal Infrastructure	IG/Umvoti road maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	200,000	145,988	23
Rural Roads Programme	KHOKHOBA LINK ROAD	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	7,745,212	228,855	10
Municipal Infrastructure	Roads and Stormwater drains maintenance	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	350,000	197,264	10
Municipal Infrastructure	URBAN RENEWAL	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	4,163,257	58,399	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		135.67
Department	Umzimvubu							
Number of Projects	14					46,020,392	577,649	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	BAPHATHE-RHOLIHLAHLA AR MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	43,221	6
Municipal Infrastructure	BUMNANDINI MXHINWENI-MT HOREB AR	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	8,710	4
Municipal Infrastructure	CONSTRUCTION OF UMZIMVUBU MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	4,500,000	197,470	23
Municipal Infrastructure	LUSUTHU CH	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	32,720	11
Municipal Infrastructure	LWANDLANA COMMUNITY HALL	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,494,672	13,130	6
Municipal Infrastructure	MAINTENANCE OF CWEBENI BRIDGE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	300,000	10,770	6
Municipal Infrastructure	MVALWENI COMMUNITY HALL	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,392,587	21,189	10
Municipal Infrastructure	MZINTO CH	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	24,211	8
Municipal Infrastructure	SECOND PHASE LIVESTOCK AUCTION PENS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,550,091	52,446	10
Municipal Infrastructure	SILVER CITY COMMUNITY HALL	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,602,405	18,371	8
Municipal Infrastructure	SURFACING OF MT FRERE INTERNAL STREETS PHASE 7	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,000,000	21,920	8
Municipal Infrastructure	TIMBER AR MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	8,499	5
Municipal Infrastructure	UPGRADING OF EMAXESIBENI TOWN STREET-PHASE 1	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	10,000,000	60,240	24
Municipal Infrastructure	UPGRADING OF MOUNT FRERE LANDFILL PHASE 2	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	6,180,635	64,752	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.52
Department	Umzinyathi							
Number of Projects	15					229,681,028	6,753,480	391
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CWAKA PHASE 2	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	20,000,000	459,000	17
Municipal Infrastructure	CWAKA WATER SUPPLY	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	20,000,000	84,000	14
Municipal Infrastructure	Disaster Centre	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	4,105,885	52,800	8
Municipal Infrastructure	IBHONGO CONSTRUCTION	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	20,000,000	384,000	16
Municipal Infrastructure	Kunene Farm Project	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	2,000,000	33,000	11
Municipal Infrastructure	Lilani Water Scheme	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	20,000,000	360,000	15
Municipal Infrastructure	MAKHELENI STANDPIPES	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	11,437,502	600,000	25
Municipal Infrastructure	MSINGA-MUMBE	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	20,000,000	240,000	10
Municipal Infrastructure	Makhabeleni Sanitation	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	10,000,000	843,000	37
Municipal Infrastructure	Msinga Phase 3D	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	30,000,000	408,000	16
Municipal Infrastructure	Msinga Sanitation	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	6,000,000	1,908,000	105
Municipal Infrastructure	Nkobongweni Water Supply	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	30,000,000	27,000	9
Municipal Infrastructure	Ntinini Water Project	Umzinyathi	KN	Umzinyathi	Nquthu (KZN242)	15,000,000	513,000	19
Municipal Infrastructure	OTHAME	Umzinyathi	KN	Umzinyathi	Msinga (KZN244)	20,000,000	414,000	23
Municipal Infrastructure	WAR ON LEAKS PROJECT	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	1,137,640	427,680	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		153.82
Department	Umzumbe							
Number of Projects	4					5,780,400	1,203,400	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Umzumbe Maintainaince Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	554,400	209,000	23
Municipal Infrastructure	IG/Umzumbe maintainance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	226,000	158,400	24
Municipal Infrastructure	Shezi Access Road LIC	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	2,000,000	40,000	10
Municipal Infrastructure	UMzumbe LIC Project 2021	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	3,000,000	796,000	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.03
Department	Uthukela							
Number of Projects	20					695,897,683	4,622,726	644
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	BHEKUZULU- EPHANGWINI WATER SCHEME	Uthukela	KN	Uthukela	Inkosi Langalibalele (KZN237)	239,235,495	10,746	10
Municipal Infrastructure	COLENSO AND ROOSBOOM BULK WATER SUPPLY (PHASE 1)	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	11,000,000	19,315	12
Large Projects (exceeding R30mil)	Condtruction of Wembezi Water Conservation Demand	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	48,780,283	394,734	24
Municipal Infrastructure	Estcourt Industrial Pipeline Upgrade	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	11,824,775	120,642	17
Municipal Infrastructure	IG/ Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	3,516,000	1,268,375	184
Municipal Infrastructure	IG/Water Service Delivery Intervention	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	1,865,000	594,953	71
Municipal Infrastructure	INKUNZI BULK WATER FEEDER MAIN STAGE 3A	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	18,650,000	334,083	54
Municipal Infrastructure	KWANOBAMBA SANITATION WWTW	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	16,807,165	65,245	12
Municipal Infrastructure	KWANOBAMBA SANITATION WWTW C	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	8,403,582	201,415	27
Large Projects (exceeding R30mil)	LOSKOP WATER RETICULATION WARD 4 PHASE 1	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	41,393,779	257,275	26
Municipal Infrastructure	MIG/ WEENEN WATER RETICULATION	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	12,462,281	47,128	6
Municipal Infrastructure	MIG/Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	45,062,042	8,726	7
Municipal Infrastructure	Refurbishment of the Oliphantskop WTW	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	22,531,021	160,782	19
Municipal Infrastructure	SPRING PROTECTION AND APPURTENANT WORKS PHASE 2	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	7,469,147	113,018	53
Municipal Infrastructure	WSIG/Construction Of Wembezi Water Conservation De	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	97,560,566	118,786	22
Municipal Infrastructure	WSIG/Water Reticulation Bhekuzulu Phase 3	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	34,261,658	101,783	22
Municipal Infrastructure	WSIG/Water Reticulation Reticulation phase 4	Uthukela	KN	Uthukela (DC23)	Uthukela (DC23) - All or some local municipalities	26,234,958	27,201	4
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 3	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	17,130,829	354,475	25
Municipal Infrastructure	Water Reticulation Bhekuzulu Phase 4	Uthukela	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	13,117,479	255,762	21
Municipal Infrastructure	Water Supply to Ekuvukeni-Rising Main and Booster	Uthukela	KN	Uthukela (DC23)	Alfred Duma (KZN238)	18,591,622	168,282	28

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		215.13
Department	Vhembe							
Number of Projects	26					208,866,995	25,191,936	1,270
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Borehole operators	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	4,158,205	3,491,156	211
Municipal Infrastructure	Construction of Two 10ML Command Reserviors at Exi	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	73,433,419	433,344	16
Municipal Infrastructure	DAMANI REGIONAL WATER SCHEME P2 RESEVOIRS	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	2,000,000	507,447	27
Municipal Infrastructure	DAMANI RWS: P1	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,305,872	1,364,741	37
National Departments and SOE	DEVELOPMENT OF BOREHOLE AT MAHATLANE	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	100,000	17,840	10
Municipal Infrastructure	Damani Regional Water Scheme P3	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	1,500,000	485,652	15
Municipal Infrastructure	Development of Boreholes at Tiyani village	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	236,337	25,856	5
Municipal Infrastructure	Jerome command reservoir (3,5ML) Subsystem	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,500,000	803,457	19
Municipal Infrastructure	MAKHADO/THULAMELA BOREHOLE DEVELOPMENT AND PACKAGE	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	250,000	27,936	17
Municipal Infrastructure	MALONGA PUMP MAINS AND RESERVOIRS- PHASE 1	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	500,000	270,945	14
Municipal Infrastructure	MUSINA BOREHOLE DEVELOPMENT	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	26,496	21
Municipal Infrastructure	MUSINA/THULAMELA BOREHOLE DEVELOPMENT	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	200,000	12,411	7
Municipal Infrastructure	MUTSHEDZI 3E	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,000,000	440,681	21
Municipal Infrastructure	MUTSHEDZI PHASE 3A	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,000,000	865,433	47
Municipal Infrastructure	MUTSHEDZI PHASE 3D	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,000,000	593,329	29
Municipal Infrastructure	MUTSHEDZI RWS PHASE 3C WATER RETICULATION CLUSTER	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	1,000,000	862,578	33
Municipal Infrastructure	Makhado West Bulk Water Supply	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	26,000,000	5,969,740	148
Municipal Infrastructure	Malamulele West RWS Phase 3 (Dididi,Mulenzhe,Tamba	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	4,000,000	1,583,310	51
Municipal Infrastructure	Malamulele West RWS phase 2B	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	46,781,929	3,409,865	109
Municipal Infrastructure	THULAMELA BOREHOLE DEVELOPMENT,PIPELINE AND RETICU	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	100,000	26,470	11
Municipal Infrastructure	TSHINO BWS AND INTERNAL WATER RETICULATION	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	3,000,000	148,471	48
Municipal Infrastructure	Thohoyandou Block A (Miluwani/Tshidaulu) Water Sup	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	24,601,193	47,575	5
Municipal Infrastructure	Tshivhulana Bulk Water Supply And Internal Water R	Vhembe	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,720,040	635,553	37
Municipal Infrastructure	Upgrading of Vondo Water Treatment Works	Vhembe	LP	Vhembe (DC34)	Thulamela (LIM343)	4,500,000	1,343,597	50

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Vhembe Meter Readers	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	3,780,000	629,839	141
Municipal Infrastructure	Vhembe general workers	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,000,000	1,168,212	141

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		206.71
Department	Victor Khanye							
Number of Projects	2					13,097,103	10,039,430	33
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Reconstruction of Tarring/Paving of Roads in VKLM	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	10,443,050	10,020,420	22
Municipal Infrastructure	Upgrading of existing municipal sports facilities	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,654,053	19,009	11

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		213.55
Department	Walter Sisulu							
Number of Projects	3					14,235,097	222,956	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	New Resealing of street 2021	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	11,976,516	129,047	17
Municipal Infrastructure	Resealing of Streets	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	269,076	62,095	13
Municipal Infrastructure	Steynsburg Link road	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,989,504	31,815	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.00
Department	Waterberg							
Number of Projects	1					1,000,000	26,469	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF VIP SANITATION AT TSAKANE VILLAGE	Waterberg	LP	Waterberg (DC36)	Waterberg (DC36) - All or some local muni ..	1,000,000	26,469	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		307.07
Department	West Coast							
Number of Projects	4					1,892,346	1,246,020	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IGWC 20/21 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	285,000	128,207	6
Municipal Infrastructure	IGWC 21/22 WCDM Road Maintenance	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	1,112,784	780,638	26
Municipal Infrastructure	WC 20/21 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	179,562	91,641	11
Municipal Infrastructure	WC 21/22 Withoogte Water	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	315,000	245,534	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		168.19
Department	West Rand							
Number of Projects	3					4,098,500	462,460	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DONALDSON DAM	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	18,000	9,200	4
Municipal Infrastructure	Donaldson dam	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	80,500	29,000	5
Municipal Infrastructure	NDPG KPA Civils	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	4,000,000	424,260	21

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		147.53
Department	Witzenberg							
Number of Projects	9					3,357,440	1,166,461	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Maintaining Streets and Stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	700,000	372,296	26
Municipal Infrastructure	New Material Recovery Facility MRF	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,000,000	123,351	8
Municipal Infrastructure	Safeguarding municipal buildings 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	75,000	18,119	2
Municipal Infrastructure	Stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	557,970	204,355	21
Municipal Infrastructure	War On Leaks- Water and Sanitation	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	102,414	12
Municipal Infrastructure	War-on-leaks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	200,000	169,377	10
Municipal Infrastructure	Youth Placement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	120,000	69,488	4
Municipal Infrastructure	Youth Placement Programme: Plumbing Apprenticeship	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	100,000	70,902	5
Municipal Infrastructure	Youth Placement extension project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	254,470	36,158	4

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		120.00
Department	Xhariep							
Number of Projects	1					73,360	69,960	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	XHARIEP BUILDING MAINTENANCE	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	73,360	69,960	15

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		100.00
Department	ZF Mgcawu							
Number of Projects	1					27,000	8,000	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Routine Maintenance	ZF Mgcawu	NC	Siyanda (DC8)	0	27,000	8,000	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.71
Department	Zululand							
Number of Projects	7					98,616,566	12,600,436	605
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	MIG-Nqulwane Project Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	17,800,000	814,980	41
Municipal Infrastructure	His Majesty the King Goodwill Monument	Zululand	KN	Zululand (DC26)	Ulundi (KZN266)	4,513,566	186,000	10
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	20,625,000	5,860,624	263
Municipal Infrastructure	IG/ZDM OPERATION	Zululand	KN	Zululand (DC26)	Abaqulusi (KZN263)	44,250,000	5,144,832	231
Municipal Infrastructure	Kwamajomela Small Scale Manufacturing Value Centre	Zululand	KN	Zululand (DC26)	Nongoma (KZN265)	328,000	277,200	13
Municipal Infrastructure	Mabedlana Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	11,000,000	244,800	15
Municipal Infrastructure	Mondlo Bulk Water Supply	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	100,000	72,000	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		137.78
Department	eDumbe							
Number of Projects	15					28,268,981	1,898,660	156
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Rural Roads Programme	KwaNgwanya Access Road	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,000,000	36,480	6
Municipal Infrastructure	Construction of Shayamoya Access Road	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,000,000	60,800	10
Municipal Infrastructure	EMapayipini Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,000,000	128,480	11
Municipal Infrastructure	Emfeni Access Road Phase II	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	30,000	29,760	3
Municipal Infrastructure	Esikhaleni Multi Purpose	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	5,000,000	66,880	11
Municipal Infrastructure	Ezibomvu Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	244,800	10
Municipal Infrastructure	Hartland Community Hall	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	500,000	101,760	12
Municipal Infrastructure	IG/Rehabilitations to eDumbe Building Infrastructu	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	200,000	61,200	10
Municipal Infrastructure	IG/Repairs to Roads, Stormwater Drains	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	200,000	97,200	20
Municipal Infrastructure	KwaSonkela Electrification Phase 1	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,831,781	166,400	13
Municipal Infrastructure	Maintenance and Repairs to Municipal Buildings	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	632,000	124,000	8
Municipal Infrastructure	Mdwadlaza Pedestrian Bridge	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,330,000	155,520	6
Municipal Infrastructure	Mpelandaba Pedestrian Bridge Ward 06	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	3,520,300	163,680	11
Municipal Infrastructure	Pivaan Pedestrian Bridge	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	300,000	235,200	10
Municipal Infrastructure	Upgrading of Roads and Maintenance of Stormwater	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	724,900	226,500	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.67
Department	eMadlangeni							
Number of Projects	3					352,542,400	167,600	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG/Municipal Buildings Project	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	55,000	49,700	27
Municipal Infrastructure	Kwalembe #3 Electrification Project	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	349,487,400	73,980	13
Rural Roads Programme	Waaihoek Electrification Project	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	3,000,000	43,920	14

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		141.92
Department	eThekwini Metro							
Number of Projects	41					468,007,378	42,891,177	9,380
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Etafuleni ph1	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,125,000	257,398	18
Municipal Infrastructure	ABLUTION BLOCK MAINTANANCE PROGRAMME- Caretakers	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	139,090,916	20,775,696	1,579
Municipal Infrastructure	Belgate Stormwater Servitude Upgrade, Ward 58	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,776,750	191,337	10
Municipal Infrastructure	Ekukhanyeni Water Reservior	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,144,927	224,081	9
Municipal Infrastructure	Emergency Gabion Protection works, Ward 40	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	7,498,230	183,294	16
Municipal Infrastructure	Emergency Stormwater repairs, Umzimvubu Rd, W78	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,429,448	187,272	8
Municipal Infrastructure	Faults - Archies Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	42,963	4
Municipal Infrastructure	Faults - Isipho Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	92,000,000	679,207	11
Municipal Infrastructure	Fixed Team - City Lightz	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	5,000,000	1,886,867	109
Municipal Infrastructure	Housing Services_ES Electrical	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	576,400	42,657	10
Municipal Infrastructure	Housing Services_Ndulamithi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,200,000	234,396	2
Municipal Infrastructure	IG/Administration	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	275,000	67,759	3
Municipal Infrastructure	IG/EPWP Community Water Agents	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,363,620	6,306,957	206
Municipal Infrastructure	Illegal Services - BiyTech	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,000,000	96,186	10
Municipal Infrastructure	Implementation of KwaMashu Agro-ecology Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	204,000	28,900	16
Municipal Infrastructure	KwaXimba - Shambasodwa	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,531,250	100,390	6
Municipal Infrastructure	Lower Molweni Rural Housing	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	12,700,022	257,046	42
Municipal Infrastructure	MAGABHENI HIGH LEVEL	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	360,000	113,447	11
Municipal Infrastructure	Mosley park	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,200,000	277,748	39
Municipal Infrastructure	Mqhawe Housing Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	27,898,073	11,262	6
Municipal Infrastructure	Qiniselani - Isiqu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	15,830,831	12,924	4
Municipal Infrastructure	RGZ at Kloof EXT 15	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,450,000	98,705	8
Municipal Infrastructure	RGZ eMaphephethweni Phase 2	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	6,670,000	133,403	9
Municipal Infrastructure	Reticulation - DJF	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	500,000	12,281	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Reticulation_Indlulamithi	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,000	238,914	3
Municipal Infrastructure	Sand Cleaning and rubble removal	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	181,875	31,823	8
Municipal Infrastructure	Storm Disaster Western Region - Natia	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,789,020	17,332	14
Municipal Infrastructure	Stormwater Upgrade in Newtown C, Ward 54	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	738,190	108,288	8
Municipal Infrastructure	Stormwater Upgrade, Umbonambi Road, KwaMashu	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,579,084	167,559	7
Municipal Infrastructure	Stormwater Upgrade: Amachwane Avenue in Ward 47	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	434,245	36,312	5
Municipal Infrastructure	Stormwater culvert upgrade in Carrick Road, W 65	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,236,109	33,574	3
Municipal Infrastructure	Stormwater upgrade in Imbiza and Ukhezo Road, W104	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	932,191	327,478	10
Municipal Infrastructure	Stormwater upgradeand House Connection, Ward 47	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,303,905	240,461	8
Municipal Infrastructure	Stream Protection in Mafukuzela in Ward 47	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	659,749	128,199	6
Municipal Infrastructure	Umlazi Infill Phase 1 Part 4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	3,750,000	375,659	89
Municipal Infrastructure	Vuk Provision of interim services-Ward 72 Progress	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,087,172	29,070	6
Contractor Development	Vuk-Incremental services, Western Region, in Ward4	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,777,439	53,805	6
Municipal Infrastructure	Vuk-Incremental services-Western Region, in Ward91	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,996,702	63,240	5
Contractor Development	Vuk-Ottawa Tunnel Farm in Ward 102	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,980,000	83,232	15
Contractor Development	Vuk-Roads and stormwater control in Ward 60	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	737,229	35,664	5
Municipal Infrastructure	zibambele	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	100,000,000	8,698,389	7,044

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.15
Department	iLembe							
Number of Projects	8					82,250,504	12,885,806	814
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Groutville D Phase 2	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	40,129,704	1,103,776	37
Municipal Infrastructure	IG 2021/22	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	6,363,000	1,164,645	131
Municipal Infrastructure	IG/Operation 2020-2021	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,500,000	2,509,095	192
Municipal Infrastructure	Macambini Phase 4A	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	1,725,580	340,032	10
Municipal Infrastructure	Macambini Phase 4B	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	8,532,220	193,200	13
Municipal Infrastructure	Macambini Water Phase 4 C	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	3,000,000	540,360	45
Municipal Infrastructure	Maphumulo Zone G	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	5,000,000	214,968	12
Municipal Infrastructure	VIP Sanitation Phase 2	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	14,000,000	6,819,730	374

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		225.02
Department	uMfolozi							
Number of Projects	10					50,572,653	2,253,347	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	DONDOTHA ABLUTION	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	175,257	12,766	4
Municipal Infrastructure	DONDOTHA SPORTS FIELD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	29,447,958	491,001	32
Municipal Infrastructure	KWALAYINI ACCESS ROAD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,807,381	26,179	8
Municipal Infrastructure	NHLABANE ABLUTION	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	175,257	15,352	5
Municipal Infrastructure	NHLABOSINI ABLUTION	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	175,257	25,696	6
Municipal Infrastructure	NTINKULU ROAD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,066,003	16,665	8
Municipal Infrastructure	NTONGONYA ACCESS ROAD	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,895,233	11,312	4
Municipal Infrastructure	SIYEJABULA SECURITY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	6,048,000	1,428,097	46
Municipal Infrastructure	UMFOLOZI LM BUS BAY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	281,415	17,937	6
Municipal Infrastructure	WARD 14 MPCC HALL	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	6,500,892	208,342	24

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		155.07
Department	uMhlabuyalingana							
Number of Projects	4					30,768,750	3,716,149	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	UMHLA Housing Crusaders	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	168,750	135,000	15
Municipal Infrastructure	UMHLA Manzibomvu Syabonga Access road	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	4,300,000	2,127,028	8
Municipal Infrastructure	UMHLA Masondo Thelizolo Access Road	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	4,300,000	316,089	8
Municipal Infrastructure	UMHLA Shayina Course Way	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	22,000,000	1,138,032	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		150.75
Department	uMhlathuze							
Number of Projects	24					14,091,858,1 ..	1,150,901,379	441
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	CIA-PHASE 1: Construction of a link road with bulk services in the City of uMhlathuze	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	128,110,065	39,534	3
Municipal Infrastructure	CONSTRUCTION OF A 5ML REINFORCED CONCRETE RESERVOIR , INLET AND ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	2,282,758,985	274,193	19
Municipal Infrastructure	Construction of Main Entrance, Guardhouse and Combo Courts at eSikhaleni Fitness ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	11,110,264	277,760	12
Municipal Infrastructure	Construction of Parking at eSikhaleni Finance Office	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	803,779	29,357	7
Municipal Infrastructure	Construction of a Public Swimming Pool Facility at Vulindlela	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	50,670,653	3,333,599	35
Municipal Infrastructure	ESIKHALENI INTERSECTION UPGRADE PROJECT AND AMBIANCE ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	7,130,670,496	1,141,715,190	22
Municipal Infrastructure	IG-CLEARING OF WATER AND WASTE WATER SERVITUDE PROGRAMME	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	789,004	366,751	18
Municipal Infrastructure	IG-Halls and Thusong Centres Attendants	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	475,504	228,462	13
Municipal Infrastructure	IG-Road Marking and signage Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	1,338,297	458,681	46
Municipal Infrastructure	IG-Rural Roads Maintenance	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	906,964	450,137	24
Municipal Infrastructure	IG-Sports Field caretaker programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	663,048	334,876	18
Municipal Infrastructure	KWADUBE WATER IMPROVEMENT PHASE 1: Construction of new Portable ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	57,640,492	75,544	5
Municipal Infrastructure	KwaDube Water Improvement Phase 1: Constrution of 5.9 KM Rising main Pipeline ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	3,692,706,661	274,434	30
Municipal Infrastructure	MADLEBE SPORT FIELD UPGRADE	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	300,000	23,634	8
Municipal Infrastructure	REFURBISHMENT OF BRAKENHAM PUBLIC SWIMMING POOL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	1,816,217	669,979	8
Municipal Infrastructure	REFURBISHMENT OF DISASTER BUILDING AT ALTON	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	5,356,212	88,427	9
Municipal Infrastructure	REFURBISHMENT OF HLANGANANI HALL ABLUTION	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	113,144,800	59,560	6
Municipal Infrastructure	REFURBLISHMENT OF MEERENSEE PUBLIC SWIMMING POOL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	1,972,299	82,107	8
Municipal Infrastructure	RENOVATION OF BRACKENHAM COMMUNITY HALL	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	2,255,895	71,672	6
Municipal Infrastructure	RESURFACING VOLLEYBALL COURTS AT CENTRAL SPORTS COMPLEX	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	485,400	58,902	6
Municipal Infrastructure	Refurbishment of Empangeni Civic 2	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	520,982,281	84,741	12
Municipal Infrastructure	STORMWATER 2021/2022	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	722,400	512,276	55
Municipal Infrastructure	Upgrade of Ntambanana water Supply: Construction of Bulk pipeline and ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	58,639,080	309,510	23
Municipal Infrastructure	WATER METER MONITORS UMHLATHUZE	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	27,539,381	1,082,051	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		106.81
Department	uMlalazi							
Number of Projects	2					15,426,142	675,227	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	IG-Cleaning of sidewalks, road verges and streets	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	979,600	579,235	54
Municipal Infrastructure	Rehabilitation of Osborn Road Phase Two	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	14,446,542	95,992	14

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		270.10
Department	uMngeni							
Number of Projects	7					1,760,000	246,336	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	INSTALLATION OF STOMWATER	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	100,000	13,416	5
Municipal Infrastructure	Mpophomeni Multipurpose Centre	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	100,000	44,160	6
Municipal Infrastructure	Rehabilitation of Mpophomeni Stadium	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	112,750	10
Municipal Infrastructure	UPGRADE OF 6TH AND 10TH STREET TO BLACKTOP WARD9	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	393,750	12,000	4
Municipal Infrastructure	UPGRADE OF BURNSWICK, RUSSEL	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	262,500	12,260	4
Municipal Infrastructure	UPGRADE OF EMAROMINI ROAD TO BLACKTOP IN WARD 8	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	262,500	19,000	4
Municipal Infrastructure	UPGRADE OF FUZE STREET TO BLACKTOPN	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	341,250	32,750	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		146.94
Department	uMshwathi							
Number of Projects	7					24,935,496	1,867,380	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Construction of Ndlaveleni Tar Road Ward 6	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	7,752,366	273,240	10
Municipal Infrastructure	Extension of Socolile Hall	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,170,003	103,560	5
Municipal Infrastructure	Maintanance of Community Halls	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	618,468	585,610	33
Municipal Infrastructure	Roads Maintenance Ward 1,2	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	500,000	298,870	16
Municipal Infrastructure	Roads Manintenance Ward 7	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	720,000	323,180	14
Municipal Infrastructure	Shiyabazali Internal Roads	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,200,000	113,920	7
Municipal Infrastructure	UPGRADE OF D239 ROAD (THOKOZANI)	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	12,974,659	169,000	5

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		127.86
Department	uMzimkhulu							
Number of Projects	6					66,541,253	4,279,042	328
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Large Projects (exceeding R30mil)	COMPLETION OF MEMORIAL HALL	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	37,029,828	856,906	27
Municipal Infrastructure	EPWP PUBLIC FACILITIES PROJECT	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	2,898,860	263
Rural Roads Programme	GUGWINI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	6,000,000	119,281	10
Municipal Infrastructure	MATSHENI ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	3,963,817	45,349	9
Municipal Infrastructure	NIGEL ACCESS ROAD	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,282,341	85,072	9
Municipal Infrastructure	SURFACING OF IBISI ROADS PHASE 4	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	11,265,266	273,573	10

Government Sector	Infrastructure Sector					Average Manual Workers Daily Wage:		156.49
Department	uPhongolo							
Number of Projects	6					36,527,308	1,052,825	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bus Roat Phase 1 and 2	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	9,639,168	143,616	10
Municipal Infrastructure	COMMUNITY HALL WARD 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	3,642,371	123,121	9
Municipal Infrastructure	Dwarsland Creche Ward 1	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,803,154	136,500	10
Municipal Infrastructure	KHWAKHWENI SPORT FIELD	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	8,408,448	284,294	13
Municipal Infrastructure	KwaShoba Sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	2,305,175	262,504	12
Municipal Infrastructure	N2 to Thandokukhanya Road Ward 07	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	9,728,992	102,790	6

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.50
Department	!Kai! Garib							
Number of Projects	2					507,104	437,631	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	ICCOVID-19	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	132,200	63,163	11
Waste Management	IGWASTEMANAGEMENT	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	374,904	374,468	73

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.10
Department	AbaQulusi							
Number of Projects	1					1,680,000	577,570	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection Ambasodors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,680,000	577,570	34

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Albert Luthuli							
Number of Projects	2					1,044,600	606,840	129
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Town beautification and cleaning	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	834,600	398,840	49
Parks and Beautification	Town beautification and cleaning of parks	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	210,000	208,000	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		170.00
Department	Alfred Duma							
Number of Projects	12					22,403,640	5,630,223	426
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANSING AND SOLID WASTE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	2,468,400	524,713	57
Waste Management	FLOOD MANAGEMENT	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	359,040	114,866	8
Coastal Management	FLOOD MANAGEMENT AND VEGETATION CONTROL KLIPRIVER	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	703,800	166,032	15
Waste Management	LITTER PICKING IN CBD	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,795,200	713,610	40
Parks and Beautification	PARKS	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,795,200	742,601	40
Waste Management	UPKEEPING OF MUNICIPAL SOILD WASTE	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	224,400	67,134	5
Waste Management	UPKEEPING OF MUNICIPAL SOILD WASTE FACILITY	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	224,400	56,660	5
Waste Management	litter pick up	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,795,200	954,477	56
Waste Management	litter picking in cbd	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,876,800	412,594	40
Parks and Beautification	parks and garden	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,284,400	677,698	36
Parks and Beautification	parks and garden maintenance	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,876,800	461,529	41
Parks and Beautification	parks and gardern	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	6,000,000	738,309	83

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Alfred Nzo							
Number of Projects	4					2,049,300	1,469,930	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Coastal Management	ANDM ALIEN PLANT REMOVAL	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	1,366,200	1,297,890	85
Parks and Beautification	IG/ALLIEN PLANT REMOVAL NTENETYANA	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	227,700	50,600	20
Parks and Beautification	IG/ANDM/ALIEN PLANT REMOVAL NKANJI	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	227,700	50,600	20
Parks and Beautification	IG/Alien Plant Removal Xholobeni	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	227,700	70,840	27

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.12
Department	Amahlathi							
Number of Projects	3					996,800	466,191	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Environmental Management -Cleaning	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	331,200	31,116	5
Covid-19	Office Cleaning(Covid 19)	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	165,600	9,600	1
Waste Management	Waste Collection	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	500,000	425,475	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.79
Department	Amajuba							
Number of Projects	4					981,888	730,460	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Amajuba DM Property Maintenance 2021/22 IG	Amajuba	KN	Amajuba	All in district Amajuba	400,000	358,346	52
Sustainable Land Based Livelihoods	ADM Invasive plant removal at the: BALELE DAM 2021/22 IG	Amajuba	KN	Amajuba	eMadlangeni (KZN253)	257,888	121,372	28
Parks and Beautification	ADM Invasive plant removal at the: Balele Dam 20/21IG	Amajuba	KN	Amajuba	eMadlangeni (KZN253)	70,000	57,106	22
Sustainable Land Based Livelihoods	Cleaning Amajuba DM Property (Covid 19) 20/21 IG	Amajuba	KN	Amajuba	All municipalities in district Amajuba	254,000	193,636	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Amathole							
Number of Projects	2					5,179,500	2,032,800	283
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	I.G. ADM WASTE AND ENVIRONMENT MANAGEMENT 2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	866,500	829,400	121
Waste Management	WASTE MANAGEMENT	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,313,000	1,203,400	162

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.70
Department	Ba-Phalaborwa							
Number of Projects	2					728,254	307,742	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG- ENVIRONMENTAL ROUTINE MAINTENANCE PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	379,365	265,524	20
Parks and Beautification	IG- ENVIRONMENTAL ROUTINE MAINTENANCE PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	348,889	42,218	20

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.37
Department	Beaufort West							
Number of Projects	5					1,201,596	569,528	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Community Services TW21/22	Beaufort West	WC	Central Karoo	Beaufort West (WC053)	373,700	23,512	7
Sustainable Land Based Livelihoods	IG Clearing of Invasive Alien Plants	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	146,260	114,480	56
Waste Management	IG Education and Awareness Waste ManagementCOVID19	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	46,920	44,650	5
Waste Management	IG Maintenance of Landfill Sites	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	488,456	272,407	20
Waste Management	IG Waste Management Project	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	146,260	114,480	59

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.49
Department	Bela-Bela							
Number of Projects	3					2,900,080	322,050	130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance of parks, cemeteries and facilities	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	1,363,000	150,360	61
Waste Management	WASTE MAGEMENT AND LITTER PICKING	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	700,000	50,640	35
Waste Management	Waste management and litter picking	Bela-Bela	LP	Waterberg (DC36)	Bela Bela (LIM366)	837,080	121,050	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.17
Department	Bergrivier							
Number of Projects	8					1,944,862	976,776	184
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	CLEANING SERVICES MUNICIPAL BUILDINGS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	220,000	86,583	7
Waste Management	Chipping Of Green Waste And Recycling	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	297,590	606	2
Waste Management	IGWC 21/22 Waste Management	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	316,000	238,415	34
Parks and Beautification	MAINTENANCE AND BEAUTIFICATION OF PARKS BR	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	187,500	82,679	27
Tourism and Creative Industries	MOSIAC TOURISM PORTERVILLE	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	80,000	7,999	3
Parks and Beautification	Parks and Gardens	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	202,250	130,805	43
Parks and Beautification	WC 21/22 BEAUTIFICATION OF PARKS/GARDENS	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	498,190	342,703	50
Waste Management	WC 21/22 Waste Collection Sorting Recycling	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	143,332	86,985	18

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.37
Department	Big 5 Hlabisa							
Number of Projects	1					2,800,000	1,990,018	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/BIG 5 HLABISA ENVIRONMENTAL MANAGEMENT	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	2,800,000	1,990,018	186

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.70
Department	Bitou							
Number of Projects	6					9,231,000	1,406,872	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Fire Fighting	Bitou	WC	Eden	Bitou (WC047)	1,100,000	27,500	8
Waste Management	GRASS CUTTING PROJECT	Bitou	WC	Eden	Bitou (WC047)	700,000	207,900	21
Sustainable Land Based Livelihoods	HARKERVILLE AGRI FORESTY PROJECT	Bitou	WC	Eden	Bitou (WC047)	373,500	26,622	2
Sustainable Land Based Livelihoods	IG FIRE FIGHTING PROJECT	Bitou	WC	Eden	Bitou (WC047)	482,500	100,250	9
Waste Management	IG WASTE MANAGEMENT PROJECT	Bitou	WC	Eden	Bitou (WC047)	4,500,000	632,400	67
Waste Management	IG: Waste Management	Bitou	WC	Eden	Bitou (WC047)	2,075,000	412,200	66

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.16
Department	Blouberg							
Number of Projects	1					3,500,000	1,234,809	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG ENVIRO BLOUBERG WASTE MANAGEMENT	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	3,500,000	1,234,809	221

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Blue Crane Route							
Number of Projects	3					209,050	119,914	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cemetery Maintenance in BCRM 2021	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	72,000	30,120	11
Parks and Beautification	Cleaning of Towns in BCRM 2020	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	65,050	64,954	33
Parks and Beautification	Cutting of Trees in BCRM 2021	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	72,000	24,840	9

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Bojanala Platinum							
Number of Projects	3					594,000	431,052	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ BPDM PARKS AND BEAUTIFICATION	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	198,000	155,448	15
Waste Management	IG/ BPDM WASTE MANAGEMENT	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	198,000	125,664	15
Sustainable Land Based Livelihoods	IG/BPDM FIRE FIGHTERS	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	198,000	149,940	18

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		165.79
Department	Breede Valley							
Number of Projects	11					13,262,990	7,024,704	505
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning Project	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	61,080	35,600	3
Sustainable Energy	IG EPWP Electricity General Workers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	120,330	58,500	6
Sustainable Land Based Livelihoods	IG EPWP Emergency Communications & Contact Operations	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	239,100	86,700	6
Parks and Beautification	IG EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	96,300	78,000	8
Parks and Beautification	IG EPWP Parks and Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	181,570	118,350	13
Waste Management	IG EPWP Parks and Cemeteries	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	574,080	318,867	17
Waste Management	IG EPWP Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	7,888,080	3,760,324	202
Waste Management	IG EPWP Solid Waste and Area Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	2,907,730	2,107,160	213
Sustainable Land Based Livelihoods	OWN EPWP Emergency Communication & Contact Operation	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	331,200	75,318	6
Tourism and Creative Industries	OWN EPWP Nekkies Resort Cleaning	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	529,920	252,835	16
Waste Management	Waste Water Treatment	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	333,600	133,050	15

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		198.48
Department	Buffalo City Metro							
Number of Projects	5					31,700,000	2,146,840	327
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Economic Development	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,200,000	283,200	47
Coastal Management	IG: Coastal Protaction	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	21,500,000	1,075,020	54
Waste Management	IG:Maintanance of Parks, Cemetries and public spac	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,000,000	190,400	67
Tourism and Creative Industries	KIWANE RESORT PROJECT	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	346,220	16
Waste Management	Municipal Cleaning and Beautification	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	5,000,000	252,000	143

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.09
Department	Bushbuckridge							
Number of Projects	12					16,777,984	6,499,460	476
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	BLM HUNTINGTON CULTURAL VILLAGE PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,050	396,000	20
Parks and Beautification	BLM LILLYDALE PARK PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,050	429,000	22
Tourism and Creative Industries	BLM MP-STREAM PARK PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,050	396,000	19
Parks and Beautification	BLM PARK AND BEAUTIFICATION PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,050	438,900	23
Parks and Beautification	BLM SHATALE PARK PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,385,050	260,700	17
Waste Management	BLM WORKING ON WASTE PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,250,000	3,168,000	160
Parks and Beautification	Bushbuckridge Huntington Village tourism Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	65,340	8
Parks and Beautification	Bushbuckridge Lillydale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,134	48,400	10
Parks and Beautification	Bushbuckridge MP-Stream Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	550,000	43,560	5
Parks and Beautification	Bushbuckridge Parks and Beautification Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,161,066	188,760	41
Waste Management	Bushbuckridge Working on Waste Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,741,400	1,045,440	143
Parks and Beautification	Bushbuckridge shatale Park Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	300,134	19,360	8

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		133.51
Department	Cape Agulhas							
Number of Projects	14					3,924,290	1,982,230	383
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaner at Management Services & SCM	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	271,400	16,500	1
Waste Management	Cleaning and Sanitise of offices and surfaces	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	13,000	8,760	2
Waste Management	IG/CLEANING OF ABLUTIONS AT HOLIDAY RESORTS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	191,960	78,600	38
Waste Management	IG/CLEANING OF PUBLIC ABLUTIONS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	549,200	285,840	87
Waste Management	IG/CLEANING OF SURFACES AND SANITISING OF OFFICES	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	44,200	10,680	2
Waste Management	IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	331,200	314,820	41
Waste Management	IG/CLEANING,SWEEPING,AWARENESS IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	1,423,100	722,880	121
Waste Management	IG/CLEARING OF SIDEWALKS AND OPEN SPACES	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	223,320	120,590	26
Waste Management	IG/CLEARING OF SIDEWALKS AND OPEN SPACES	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	369,600	215,040	39
Parks and Beautification	IG/HEUNINGBERG NATURE RESERVE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	61,470	31,240	9
Waste Management	MAINTENANCE OF LAW ENFORCEMENT AT LANDFILL SITES IN CAM AREA	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	116,340	24,480	3
Waste Management	Office Assistant Cleaner	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	10,500	10,200	1
Waste Management	Solid Waste Team Leaders	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	235,000	73,600	8
Waste Management	WASTE MANAGEMENT TEAMLEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	84,000	69,000	5

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		162.18
Department	Cape Winelands							
Number of Projects	1					800,000	285,433	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG Invasive Alien Clearing	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	800,000	285,433	35

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.81
Department	Capricorn							
Number of Projects	10					4,192,653	1,512,101	635
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Plant Eradication	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	1,288,000	194,757	50
Sustainable Land Based Livelihoods	Alien Plant Eradication: Mahlatjane	Capricorn	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	155,127	90,503	49
Sustainable Land Based Livelihoods	Alien Plant Eradication:Dithabaneng	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	161,101	88,424	47
Sustainable Land Based Livelihoods	IG-Disaster Management Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	224,663	224,654	77
Sustainable Land Based Livelihoods	IG-Public Facilities cleaning	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	246,811	106,700	41
Sustainable Land Based Livelihoods	IG/Alien Plant Eradication Gedion	Capricorn	LP	Capricorn (DC35)	Blouberg (LIM351)	261,398	165,593	53
Sustainable Land Based Livelihoods	IG/Covid-19 Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	336,000	137,259	32
Sustainable Land Based Livelihoods	IG/Disaster Management	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	750,000	221,695	52
Sustainable Land Based Livelihoods	IG/Public Facilities Cleaning	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	650,000	177,202	51
Sustainable Land Based Livelihoods	Traffic Management	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	119,553	105,311	183

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.17
Department	Cederberg							
Number of Projects	18					13,815,340	1,177,689	119
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Acting on Fire and Disaster	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	138,320	53,328	5
Parks and Beautification	Cleaning and Maintenance of Sport Ground	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	166,530	60,004	7
Waste Management	Cleaning and Purification of Water Networks	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	40,000	39,390	3
Waste Management	Cleaning of Algeria	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	83,265	31,512	3
Waste Management	Cleaning of Informal Settlements	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	191,285	79,305	8
Waste Management	Cleaning of Khayelitsha	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,400	17,857	4
Waste Management	Cleaning of Offices	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,000	11,394	1
Waste Management	Cleaning of Open Spaces: Waste Management	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	832,650	300,677	35
Waste Management	Cleaning of Resorts	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	84,000	58,075	9
Waste Management	Cleaning of Riverview	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,400	22,715	4
Waste Management	Cleaning of Taxi and Informal Trading Spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	105,740	33,613	3
Waste Management	Cleaning: Khayelitsha Ablution Facilities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,000	92,587	6
Waste Management	Cleaning:Khayelitsha Ablution Facilities	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	116,450	72,538	8
Waste Management	Disposal Site: Gate Controllers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	172,900	47,268	5
Waste Management	IGWC 20/21 Acting on Fire	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	125,000	52,570	5
Waste Management	IGWC 20/21 Cleaning of Open Spaces - Waste Mngt	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	100,000	45,578	5
Waste Management	Thuma - Mina Good Green Deeds	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	11,300,000	152,449	7
Waste Management	Water and Waste Water Treatment	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	36,400	6,828	1

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		283.37
Department	Central Karoo							
Number of Projects	3					13,208,324	1,238,947	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Open Spaces	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	946,768	146,147	28
Sustainable Energy	Oil and Gas Learnership	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	11,402,753	676,800	50
Sustainable Land Based Livelihoods	Volunteer Fire Fighters wosa project	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	858,803	416,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		114.98
Department	Chris Hani							
Number of Projects	3					2,094,870	1,096,312	209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Enoch Mgijima Waste Management Project	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	604,500	270,680	100
Tourism and Creative Industries	IPED EPWP Workers	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,036,000	371,262	40
Waste Management	Inxuba Yethemba LM Waste Management Project	Chris Hani	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	454,370	454,370	69

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.08
Department	City of Cape Town Metro							
Number of Projects	289					2,014,723,715	152,577,292	20,084
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Street Cleaning - Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	844,721	181,640	28
Waste Management	2020/2021 Festive Season Programme: Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	76,435	12,096	3
Waste Management	2020/2021 Festive Season Programme: Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,031,647	315,344	167
Waste Management	2020/2021 Festive Season Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,914	15,768	4
Waste Management	2020/2021 Festive Season Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,867,881	257,326	132
Waste Management	2020/2021 Festive Season Programme: Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,870,045	467,732	241
Waste Management	2020/2021 Festive Season Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	101,914	11,016	3
Waste Management	2020/2021 Festive Season Programme: Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,031,647	290,736	148
Waste Management	2020/2021 Mayors Visible Service Acceleration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,407,265	516,500	64
Waste Management	2020/2021 Mayors Visible Service Acceleration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	791,794	119,860	14
Waste Management	2020/2021 Mayors Visible Service Acceleration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,797,478	348,112	42
Waste Management	2020/2021 Mayors Visible Service Acceleration (MVS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,302,009	334,706	41
Waste Management	2020/2021 Mayors Visible Service Acceleration (MVS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,531,875	1,207,020	263
Waste Management	2020/2021 Mayors Visible Service Acceleration MVS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,005,684	163,136	22
Waste Management	2020/2021 Soet River Cleansing Branch Project: Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,212,910	183,381	34
Waste Management	2020/2021 Winter Preparedness Programme - Area Cen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,212,591	1,835,138	148
Waste Management	2020/2021 Winter Preparedness Programme - Area Eas	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,209,190	1,850,662	147
Waste Management	2020/2021 Winter Preparedness Programme - Area Nor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,852,956	2,791,210	245
Waste Management	2020/2021 Winter Preparedness Programme - Area Sou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,298,117	2,021,290	181
Waste Management	2020/2021 Winter Preparedness Programme: Area Cent	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,282	20,562	3
Waste Management	2020/2021 Winter Preparedness Programme: Area Cent	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,224,832	290,740	143
Waste Management	2020/2021 Winter Preparedness Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,710	29,926	4
Waste Management	2020/2021 Winter Preparedness Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,725	153,204	67
Waste Management	2020/2021 Winter Preparedness Programme: Area Nort	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,420	53,060	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	2020/2021 Winter Preparedness Programme: Area Nort	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,002,928	903,482	245
Waste Management	2020/2021 Winter Preparedness Programme: Area Sout	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,710	29,823	4
Waste Management	2020/2021 Winter Preparedness Programme: Area Sout	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,226,244	367,382	159
Waste Management	2020/21 Zwezwe (Malibongwe Drive and Potsdam Road)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	882,586	162,218	18
Waste Management	2021/2022 Pond/River Cleansing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,174,433	345,042	27
Waste Management	2021/2022 Pond/River Cleansing Project (Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,295,909	272,258	26
Waste Management	2021/2022 Rapid Response Programme for a Cleaner C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,390,020	324,726	178
Waste Management	2021/2022 Rapid Response Programme for a Cleaner C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,748,379	670,546	152
Waste Management	2021/2022 Soet River Cleansing Branch Project: Are	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,235,185	171,440	14
Waste Management	2021/2022 Winter Preparedness Programme: Area Cent	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,806	36,532	3
Waste Management	2021/2022 Winter Preparedness Programme: Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,507	52,507	4
Waste Management	2021/2022 Winter Preparedness Programme: Area Nort	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	103,482	84,640	7
Waste Management	2021/2022 Winter Preparedness Programme: Area Sout	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,195	67,195	4
Waste Management	2021/22 Zwezwe (Malibongwe Drive and Potsdam Road)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	840,977	455,078	29
Waste Management	AED Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,067	29,006	6
Waste Management	AED Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	121,070	44,874	10
Waste Management	AREA CLEANING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	250,000	68,664	12
Parks and Beautification	Access Control at and Protection of Various Rec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,003,244	26,112	28
Parks and Beautification	Access Control at and Protection of Various Recrea	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,280,315	503,472	57
Tourism and Creative Industries	Activation of Cultural Spaces and Programmes	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	825,803	217,199	8
Waste Management	Additional Workers to assist with function for Pub	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	638,072	251,176	36
Waste Management	Additional workers to assist with functions for P	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,887,153	1,179,405	255
Waste Management	Additional workers to assist with functions for Pu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,000	319,904	74
Parks and Beautification	Administrative Support to the Recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,992,317	1,042,840	99
Waste Management	Area Cleaning - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	102,016	14
Waste Management	Area Cleaning - Impuma A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	2,140,907	98
Waste Management	Area Cleaning - Impuma B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,408	199,046	38

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Area Cleaning - Impuma C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	2,453,039	194
Waste Management	Area Cleaning - Impuma D	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	2,872,998	165
Waste Management	Area Cleaning - Tierberg A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	1,407,323	76
Waste Management	Area Cleaning - Tierberg B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,408	2,221,192	94
Waste Management	Area Cleaning - Two Oceans	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,408	811,044	44
Waste Management	Area Cleaning - Two Oceans A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,408	1,220,721	54
Waste Management	Area Cleaning - Two Oceans B	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	2,761,668	129
Waste Management	Area Cleaning Programme for Sub Council 22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	757,499	130,110	39
Waste Management	Area Cleaning Programme for Sub Council 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,904,937	257,976	25
Waste Management	Area Cleaning Programme for Sub Council 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,054	95,232	16
Waste Management	Area Cleaning Programme: Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	316,667	98,326	14
Waste Management	Area Cleaning Subcouncil 16	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	397,498	96,756	13
Sustainable Land Based Livelihoods	Area Cleaning Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	249,972	76,620	9
Waste Management	Area Cleaning Ward 48	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	280,000	53,488	15
Waste Management	Area Cleaning Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	533,000	88,616	27
Waste Management	Area Cleaning Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	32,802	8
Waste Management	Area South Nature Conservation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	240,499	44,138	5
Sustainable Land Based Livelihoods	Area South Nature Conservation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,999	37,289	5
Waste Management	Area cleaning - Atlantic	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	2,109,675	105
Waste Management	Area cleaning - Two Oceans C	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,153,409	1,744,853	105
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,086	20,828	3
Waste Management	Athlone Refuse Transfer Station	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	179,137	39,533	4
Sustainable Land Based Livelihoods	Attendants Gugulethu Cemetery and POS - Ward 39	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	192,470	63,482	7
Waste Management	Auxiliary Services Bellville Head Office Cleanin	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	466,060	147,450	17
Waste Management	Auxiliary Services Hillstar Cleaning Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	329,652	124,724	9
Waste Management	Auxiliary Services Killarney Cleaning Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,204	19,338	2
Waste Management	Auxiliary Services Parow Cleaning Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,204	19,826	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Auxiliary Services Raapenberg Bulk Cleaning Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,938	18,764	2
Waste Management	Auxiliary Services Raapenberg Central Cleaning Sta	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	90,938	15,420	1
Waste Management	Auxiliary Services Sacks Circle Fleet Cleaning Stu	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	556,998	137,944	12
Waste Management	Auxiliary Services Schaapkraal Cleaning Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,142	70,178	3
Coastal Management	Beach Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,093,785	165,036	42
Waste Management	Bellville Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	122,456	22,644	10
Waste Management	Bellville Waste Management Facility	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	704,569	218,362	18
Waste Management	Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,628	24,723	2
Sustainable Energy	Beroma PH2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	420,000	5,814	5
Waste Management	Bhebhetha Holding Area 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,215,042	2,113,287	117
Waste Management	Bhebhetha Holding Area 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,986,106	2,902,026	162
Waste Management	Bhebhetha Holding Area 3	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,760,068	2,470,963	147
Sustainable Energy	Borchards Quarry 11KV	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	796,289	42,504	12
Sustainable Energy	Bridgetown OH-UG	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,200,000	14,229	8
Waste Management	Bush Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	210,310	59,606	25
Sustainable Land Based Livelihoods	Bush Clearing including PPE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	114,526	33
Waste Management	CRU General Maintenance programme Ward 110	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	332,962	111,052	16
Waste Management	CRU General Maintenance programme Ward 65	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,720	78,106	13
Waste Management	CRU General Maintenance programme Ward 66	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	148,079	67,818	8
Sustainable Energy	Cafda BVD phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	7,727	3
Waste Management	Catchment, Stormwater and River Management Branch	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000,000	38,890	13
Waste Management	City Paper Recycling Expansion and Audit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,745	15,912	2
Waste Management	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,194	7,342	1
Parks and Beautification	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	435,170	224,724	16
Parks and Beautification	Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	192,339	121,708	17
Waste Management	Cleaning Staff Required to Assist Routine Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,739,524	249,270	46
Waste Management	Cleaning and Minor Maintenance at the Mayor of Cap	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	75,244	21,910	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and Minor Maintenance of various Recreati	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,946,649	974,570	208
Parks and Beautification	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,653,327	284,824	84
Parks and Beautification	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,420,695	728,954	209
Parks and Beautification	Cleaning, Minor Maintenance, Minor Security	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	221,971	2,448	3
Covid-19	Cleansing Covid-19 Mitigation Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,159,146	478,542	87
Covid-19	Community Health Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,900,000	688,500	51
Covid-19	Community Health Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,900,000	714,762	47
Covid-19	Community ambassadors SC 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	542,569	326,604	29
Waste Management	Contract Management Clean-up Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	582,880	137,578	16
Parks and Beautification	Covid-19 Cemeteries Fatality Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	761,898	105
Parks and Beautification	Covid-19 Cemeteries Fatality Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,151,458	636,968	83
Waste Management	E AM Depot Cleaning General Manual labour	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	735,636	113,950	18
Waste Management	EPWP Khayelitsha Fleet Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	47,225	19,948	3
Parks and Beautification	Employ MJCP Worker /Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	54,958	12
Parks and Beautification	Employ MJCP Worker Ward 107	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	184,000	67,850	11
Parks and Beautification	Employ MJCP Worker, Ward 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	199,998	33,230	5
Waste Management	FM Cleaning of grounds and surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,277,744	2,672,847	298
Parks and Beautification	FSD Hall MJCP Worker Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	28,170	7,466	1
Parks and Beautification	FSD Hall MJCP Worker, Ward 30	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	6,364	1
Waste Management	Facility Maintenance (Museums,Galleries	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	627,224	174,072	16
Waste Management	General Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,591	14,564	2
Waste Management	Goodwood Library: MJCP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,953	3,196	1
Waste Management	Graffiti Clean Up Team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,353,431	141,492	13
Sustainable Energy	Hangberg phase 2 infills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,779	2,218	2
Waste Management	Hanover Park Litter Bin Logistics Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	139,256	40,508	4
Sustainable Energy	Ikapa 11KV Feeder Group	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,182,667	15,250	4
Waste Management	Illegal Dumping Beautification Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,194,270	278,538	22

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Implementation of Recreation Programmes and Variou	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,056,772	460,902	42
Waste Management	Informal Settlements Janitorial Services and Asset	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,422,818	14,306,390	1,992
Waste Management	Informal Settlements Janitorial Services and Asset	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,206,492	11,380,910	2,032
Waste Management	Ithalomso Area 4	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,153,610	4,140,555	254
Waste Management	Ithalomso Area 5	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	18,430,691	5,221,941	270
Waste Management	Ithalomso Area 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,953,297	3,807,715	222
Waste Management	Ithalomso Area 8	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	21,914,975	3,973,975	464
Parks and Beautification	Job Creation Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	80,600	10
Parks and Beautification	Job Creation - Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	82,434	10
Waste Management	Job Creation : Area Cleaning/ Park Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	96,288	13
Waste Management	Job Creation : Street and Storm water Drain Cleani	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	146,266	15
Parks and Beautification	Job Creation Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,000	20,378	2
Parks and Beautification	Job Creation Ward 76	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	43,514	6
Parks and Beautification	Job Creation Ward 81	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	72,522	8
Parks and Beautification	Job Creation in Parks Sub Council 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,000	58,401	40
Parks and Beautification	Job Creation, Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	49,572	6
Parks and Beautification	Job Creation, Ward 81	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	98,034	10
Parks and Beautification	Job Creation, Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	54,344	5
Waste Management	Job Creation: Area Cleaning/ Park Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	114,360	10
Waste Management	Job Creation: Area Cleaning/ Park Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	97,306	11
Sustainable Land Based Livelihoods	Kader Asmal Integrated Programme - Value Added Pro	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,929,441	1,528,990	601
Sustainable Land Based Livelihoods	Kader Asmal Integrated Programme_Direct	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,965,831	2,571,257	273
Sustainable Land Based Livelihoods	Kader Asmal Integrated Programme_Indirect	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,185,923	2,193,334	616
Sustainable Land Based Livelihoods	Kader Asmal Integrated/Inter Departmental Catchmen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,932,665	5,381,946	2,262
Sustainable Land Based Livelihoods	Kader Asmal Inter Departmental Catchment Managemen	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	861,166	178,127	81
Sustainable Land Based Livelihoods	Kader Asmal Skills Development Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,248,193	1,743,144	63
Sustainable Land Based Livelihoods	Kader Asmal Skills Program	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,500,000	628,957	38

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	King David PH2 SC 3x300AL MV Service Connection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,789,885	19,698	8
Sustainable Energy	Leeuwenvoet - Tamboeksloof - Underground of Overhe	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,296	10,510	4
Waste Management	Library Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,509,278	633,846	114
Waste Management	MURP Cleansing Project for SC4, Ward 27	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	360,359	151,392	17
Waste Management	Macassar WWTW General clean up, maintenance and	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	547,462	60,504	8
Waste Management	Mainstreaming Basic Service Delivery to Informal S	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	73,440	5
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	38,190	3
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,946	18,728	3
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	19,646	3
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	37,454	4
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	65,540	25,838	4
Parks and Beautification	Maintenance Parks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	31,026	5
Waste Management	Maintenance at recreational facilities SC 7	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	404,836	78,453	13
Parks and Beautification	Maintenance at recreational facilities SC 7	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,720	11,870	2
Parks and Beautification	Maintenance of Parks in Ward 70	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	335,000	99,596	15
Waste Management	Mega Ndira Resource Area 7	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,417,464	3,129,505	227
Waste Management	Mitchells Plain Refuse Bag Logistics Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	880,640	241,204	17
Parks and Beautification	Mowing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	15,397,725	4,251,398	304
Parks and Beautification	Mowing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000,000	4,581,432	431
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	483,818	108,282	12
Parks and Beautification	Newlands Nursery	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	721,953	50,754	19
Waste Management	Office Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	64,807	13,828	1
Waste Management	PUBLIC PARTICIPATION FIELDWORKERS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,959,526	2,083,022	136
Parks and Beautification	Park Attendants Ward 38	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	202,496	77,952	7
Parks and Beautification	Park Attendants Ward 41	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,784	22,376	2
Parks and Beautification	Park Attendants Ward 42	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,856	21,468	2
Parks and Beautification	Park Attendants Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,784	31,194	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Park Attendants Ward 48	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	160,000	8,262	5
Parks and Beautification	Park Attendants Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	160,000	57,284	5
Parks and Beautification	Park Attendants, Ward 48	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	63,943	22,946	3
Parks and Beautification	Park Attendants, Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	159,730	50,304	5
Parks and Beautification	Park Attendants, Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,699	29,740	3
Parks and Beautification	Park Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,888,996	2,682,804	110
Parks and Beautification	Park Buddies	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,653,076	1,197,276	107
Parks and Beautification	Park Buddies - Ward 22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	6,618	2
Parks and Beautification	Park Buddies - Ward 29	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,000	11,568	3
Parks and Beautification	Park Buddies .Ward 12	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	18,942	5
Parks and Beautification	Park Buddies Ward 29 and 32	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	950,000	354,344	24
Parks and Beautification	Park Buddies, Ward 29	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	160,000	46,266	3
Parks and Beautification	Park Buddies, Ward 76	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,000	12,484	1
Parks and Beautification	Park Buddy Akker Park, Ward 10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	55,000	11,562	1
Parks and Beautification	Park Buddy, Ward 112	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	27,722	3
Parks and Beautification	Park Buddy, Ward 21	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	60,000	20,744	2
Parks and Beautification	Park Cleansing: Job Creation - Ward 73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	40,000	9,730	2
Parks and Beautification	Park Maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	245,811	136,496	28
Parks and Beautification	Park Maintenance, Ward 106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	220,000	78,212	8
Parks and Beautification	Park Maintenance, Ward 31	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	86,840	9
Parks and Beautification	Park Maintenance, Ward 71	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	22,764	2
Parks and Beautification	Park Maintenance, Ward 98	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	719,953	13,422	7
Waste Management	Park maintenance programme parkees SC 7 (Parks)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	441,627	108,076	16
Waste Management	Pelican Park and Pumlani Cleansing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	930,946	215,706	17
Waste Management	Provision of Landscape Maintenance Services to Cit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,000,000	14,374	4
Waste Management	Rapid Response Programme for a Cleaner City	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	12,113,085	664,386	161
Waste Management	Rapid Response Programme for a Cleaner City	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	14,144,975	613,550	146

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Rejuvenation of Focus Areas - Ward 48	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	373,002	140,204	18
Waste Management	Rejuvenation of Focus Areas - Ward 60	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,422	109,096	14
Waste Management	Rejuvenation of Focus Areas -Ward 49	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	313,422	128,742	15
Parks and Beautification	Rodent Control SC9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	71,050	6
Parks and Beautification	Rodent Control Ward 91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	81,702	5
Parks and Beautification	Safety, Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	767,768	120,564	27
Waste Management	Sanitation and Waste Project CRU Rental Stock	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	332,962	106,498	18
Waste Management	Scientific Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	747,988	305,998	40
Parks and Beautification	Sea Point Promenade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	318,223	191,860	16
Parks and Beautification	Sea Point Promenade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	746,060	171,666	17
Waste Management	Servicing and Management of portable flush toilets	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	44,455,126	1,011,584	139
Parks and Beautification	Skills Programme for Graduate students and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	21,482	3
Waste Management	Staff Housing Cleaning and administration Projects	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,928,144	898,800	105
Waste Management	Street Cleaning Including PPE	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	143,042	17
Waste Management	Swartklip and Faure Drop-Off Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	259,983	24,598	3
Waste Management	The Opening, Closing, Cleaning and Minor - Sivuyil	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,786,756	695,556	210
Waste Management	The project provides for temporary staff employme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,853	27,946	6
Waste Management	To render and effective and efficient cleaning ser	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	26,478	6,488	1
Waste Management	Traffic EPWP DLTC Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,210	38,225	13
Waste Management	Traffic EPWP Operations Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	190,510	53,364	5
Waste Management	Traffic EPWP Worker Support Service	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,457	13,170	2
Waste Management	Traffic: EPWP Khayelitsha Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,082	6,546	1
Waste Management	Traffic: EPWP Worker Kuilsriver	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,102	6,586	1
Waste Management	Vissershok North Commissioning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	865,289	183,514	15
Waste Management	Vissershok North Commissioning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	689,108	107,220	17
Waste Management	Wallacedene/Bloekombos Cleansing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,898,085	1,652,422	265
Waste Management	Wallacedene/Bloekombos Cleansing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,193,200	42,881	66

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Wallacedene/Bloekombos Cleansing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	8,782,643	1,230,690	245
Waste Management	Ward Allocation Project Area Cleaning Ward 101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	9,840	4
Waste Management	Ward Allocation Project - Area Cleaning - Ward 10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	104,399	10,526	2
Waste Management	Ward Allocation Project - Area Cleaning -Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	278,930	84,780	10
Waste Management	Ward Allocation Project Area Cleaning Ward 28	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	289,450	98,692	12
Waste Management	Ward Allocation Project- Area Cleaning-Ward 73	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	39,926	7,016	2
Waste Management	Ward Allocation Project-Area Cleaning-Ward 56	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,651	65,032	7
Waste Management	Ward Allocation Project: Area Cleaning Ward 115	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	288	2
Waste Management	Ward Allocation Project: Area Cleaning Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	1,958	2
Waste Management	Ward Allocation Project: Area Cleaning Ward 101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,384	82,126	9
Waste Management	Ward Allocation Project: Area Cleaning Ward 85	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,192	47,366	6
Waste Management	Ward Allocation Project: Area Cleaning Ward 86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,384	105,996	14
Waste Management	Ward Allocation Project: Area Cleaning - Ward 55	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,853	12,414	3
Waste Management	Ward Allocation Project: Area Cleaning - Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	63,548	4,038	2
Waste Management	Ward Allocation Project: Area Cleaning - Ward 83	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	79,853	17,786	4
Waste Management	Ward Allocation Project: Area Cleaning - Ward 84	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	57,060	16,182	4
Waste Management	Ward Allocation Project: Area Cleaning - Ward 98	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	256,100	13,954	7
Waste Management	Ward Allocation Project: Area Cleaning -Ward 108	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,192	23,376	3
Waste Management	Ward Allocation Project: Area Cleaning -Ward 51	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	126,931	33,536	5
Waste Management	Ward Allocation Project: Area Cleaning -Ward 52	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,347	3,426	1
Waste Management	Ward Allocation Project: Area Cleaning -Ward 92	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	69,333	15,422	4
Waste Management	Ward Allocation Project: Area Cleaning -Ward 93	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	469,276	116,726	14
Waste Management	Ward Allocation Project: Area Cleaning Ward 10	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,527	960	5
Waste Management	Ward Allocation Project: Area Cleaning Ward 22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,126	55,526	8
Waste Management	Ward Allocation Project: Area Cleaning Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	68,778	4,366	4
Waste Management	Ward Allocation Project: Area Cleaning Ward 37	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,384	78,374	9
Waste Management	Ward Allocation Project: Area Cleaning Ward 45	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	135,070	39,574	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Ward Allocation Project: Area Cleaning Ward 54	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,555	20,880	5
Waste Management	Ward Allocation Project: Area Cleaning Ward 82	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,729	19,728	7
Waste Management	Ward Allocation Project: Area Cleaning Ward 84	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	115,847	20,556	4
Waste Management	Ward Allocation Project: Area Cleaning Ward 86	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,555	1,468	1
Waste Management	Ward Allocation Project: Area Cleaning Ward 9	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,580	35,004	8
Waste Management	Ward Allocation Project: Area Cleaning Ward 93	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	867,833	44,144	15
Waste Management	Ward Allocation Project: Area Cleaning Ward 94	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	180,745	60,258	9
Waste Management	Ward Allocation Project: Area Cleaning Ward 97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	374,644	22,608	5
Waste Management	Ward Allocation Project: Area Cleaning Ward 97	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	363,088	142,144	17
Waste Management	Ward Allocation Project: Area Cleaning Ward 98	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,384	89,308	11
Waste Management	Ward Allocation Project: Area Cleaning Ward 99	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	137,555	5,040	4
Waste Management	Ward Allocation Project: Area Cleaning-Ward 58	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	208,798	53,894	8
Waste Management	Ward Allocation Project:Area Cleaning - Ward 91	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,192	44,018	5
Waste Management	Waste Awareness and Waste Management Beautificatio	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,253,257	2,856	2
Waste Management	Waste Balance Flow Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	144,810	92,420	5
Waste Management	Waste Balance Flow Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	575,173	190,651	15
Waste Management	Waste Min: CBD Food Waste Recycling Trial	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,130	19,380	2
Waste Management	Waste Recycling Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	129,407	69,194	10
Waste Management	Waste Recycling Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	114,980	29,416	10
Sustainable Energy	Winter Crescent SS College Rd SS (Hood Rd Projec	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	489,571	8,742	5
Waste Management	Workers (Hydrants)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,406,819	351,528	35
Waste Management	Workers (Stations)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,658,496	426,804	34

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.67
Department	City of Johannesburg Metro							
Number of Projects	8					21,257,850	3,030,090	2,012
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	BAFANAvsETHIOPIA-FNB-09oct2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,850	6,200	20
Waste Management	Cleanliness Ambassadors 2021_22	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,150,000	211,200	64
Waste Management	IG Siyazenzela Project	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	7,500,000	460,800	181
Parks and Beautification	Megablits 2021Q4 (P2)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	706,240	647
Parks and Beautification	Megablitz 2021 Project 1	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,600,000	1,168,800	727
Parks and Beautification	Megablitz 2021 Project 3	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	30,400	34
Parks and Beautification	Parks and Cemeteries Maintenance 2021_22	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	397,490	203
Waste Management	Pikitup Co-op Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	48,960	136

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.60
Department	City of Matlosana							
Number of Projects	2					1,022,333	467,560	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries, open spaces, grass cutting	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	457,000	262,460	28
Parks and Beautification	IG-Cleaning of cemeteries, parks, open space, grass cutting and maintenance ..	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	565,333	205,100	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.17
Department	City of Mbombela							
Number of Projects	12					24,399,922	7,246,846	469
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Bright Ideas Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	864,830	388,198	12
Waste Management	Custospace Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,896	148,672	8
Waste Management	Gaby Waste Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	261,818	181,564	15
Waste Management	Lekgautsane Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	825,792	297,344	16
Waste Management	Management and Operation of Tekwane North Disposa	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,157,585	137,396	15
Parks and Beautification	Management of Mbombela Stadium	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	449,733	275,746	9
Waste Management	Mbombela Maintanance of Municipal Amenities	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	10,848,500	2,897,710	178
Waste Management	Mbombela Pollution Control and Management	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,788,600	2,210,408	147
Waste Management	Mbombela Waste collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,577,140	140,621	20
Waste Management	Nozinhle Cleaning Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,059,269	319,013	28
Waste Management	Numbibex Waste Collection	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,896	111,504	7
Waste Management	Tekwane Landfill Site	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	740,862	138,670	14

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		147.16
Department	City of Tshwane Metro							
Number of Projects	41					262,753,707	40,901,350	1,542
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BIG O ENGINEERING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,300,000	6
Parks and Beautification	CLEAN TO THE ROOTS	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,300,000	5
Parks and Beautification	CLEANING SERVICES	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,000,000	6
Parks and Beautification	Cemeteries Region 3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	1,600,000	14
Parks and Beautification	Chipping of Plant Debris	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	5,000,000	1,850,000	34
Waste Management	Cleaning and Maintenance of Region 7 facility	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	100,000	85,050	27
Parks and Beautification	Cleaning of Parks Region 3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	8,000,000	850,000	25
Parks and Beautification	D&V BOUERS	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,030,000	3
Parks and Beautification	Extension of Ga-Rankuwa Cemetery (Supply and Installation of a 3.4KM Concret..	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	4,200,000	580,000	14
Parks and Beautification	Fencing of Ecological Sensitive Areas - Rietvlei NR	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	900,000	200,000	12
Parks and Beautification	Fencing of Ecological sensitive areas(Nellmaphius)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	900,000	220,000	6
Parks and Beautification	GRAVE DIGGING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	100,000	100,000	16
Waste Management	Gata Lenna B	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	35,402,400	7,034,000	502
Waste Management	Gata Lenna Region 1	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	15,000,000	540,000	233
Waste Management	Gata Lenna Region 6	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	150,000	52
Waste Management	Grace and Guardian Region 7	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	300,000	97,650	31
Parks and Beautification	Grass Cutting Moregloed	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	324,307	320,000	9
Parks and Beautification	Grass Cutting Region 1	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	200,000	180,000	12
Parks and Beautification	Grass Cutting-Leafy Space R3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	400,000	10
Parks and Beautification	Grass cutting West Perk	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,500,000	1,300,000	23
Sustainable Land Based Livelihoods	Kongwa Services	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,200,000	2
Waste Management	Kwakwas Region 7	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	500,000	97,650	31
Parks and Beautification	MAINTENANCE WORKS ON LV & MV	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,450,000	5
Parks and Beautification	MOSEKATE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,150,000	9

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	PUBLIC LIGHT MAINTENANCE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	600,000	8
Parks and Beautification	Philcorn	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,100,000	3
Parks and Beautification	RAKING AND LOADING GRASS CLIPPINGS (Mayville area)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	700,000	564,400	4
Parks and Beautification	REFUSE REMOVAL	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	750,000	4
Parks and Beautification	SOPITYO CIVILL & ENGINEERING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,300,000	11
Sustainable Energy	STREET LIGHT MAINTANANCE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	1,300,000	4
Parks and Beautification	TREE PRUNING	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	277,000	190,000	14
Parks and Beautification	TSHIPEMBE MZANSI	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,200,000	5
Parks and Beautification	Tender Reg36	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,250,000	4
Parks and Beautification	Tree Prunning - Just breeze	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	1,500,000	35,000	6
Parks and Beautification	VEM CONTRACTORS GRASS CUTTING MILNEX	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	1,250,000	6
Parks and Beautification	VEM CONTRACTORS LOADING TRUCK JUST BREEZE	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	580,000	5
Waste Management	WASTE REMOVAL - MDIMBI Region 6	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	2,000,000	26,400	6
Parks and Beautification	WORKS ON LV & MV	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	1,200,000	5
Waste Management	Waste Management City wide	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	4,690,000	361
Sustainable Energy	YELLOW PLANT R3	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	850,000	680,000	1
Tourism and Creative Industries	upgrading of Marabastad Stolls	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	5,000,000	151,200	8

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Collins Chabane							
Number of Projects	4					5,860,000	1,227,119	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-PARKS AND BEAUTIFICATION	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	292,000	50,988	7
Parks and Beautification	IG-PARKS AND BEAUTIFICATION	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,784,000	93,036	13
Waste Management	IG-REFUSE REMOVAL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	1,784,000	708,048	97
Waste Management	IG-REFUSE REMOVAL	Collins Chabane	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,000,000	375,047	50

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.00
Department	David Kruiper							
Number of Projects	1					400,000	190,260	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Towns	David Kruiper	NC	Siyanda (DC8)	David Kruiper (NC087)	400,000	190,260	56

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.40
Department	Dihlabeng							
Number of Projects	2					37,375,000	5,724,668	679
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Build environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	27,375,000	1,899,509	357
Sustainable Land Based Livelihoods	DLM Build and environment	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	10,000,000	3,825,158	322

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.05
Department	Dikgatlong							
Number of Projects	1					650,000	328,600	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Illegal dumping Sites in Dikgatlong	Dikgatlong	NC	Frances Baard (DC9)	Dikgatlong (NC092)	650,000	328,600	43

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.45
Department	Dipaleseng							
Number of Projects	2					2,391,347	580,000	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	DIPALESENG WASTE WORKERS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,056,000	330,000	39
Waste Management	IG/keep dipaleseng clean 16.17	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	1,335,347	250,000	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Ditsobotla							
Number of Projects	1					755,000	95,040	45
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/PARKS AND BEAUTIFICATION IN DITSOBOTLA LM21/22	Ditsobotla	NW	Ngaka Modiri Molema (DC38)	Ditsobotla (NW384)	755,000	95,040	45

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.42
Department	Dr Beyers Naude							
Number of Projects	2					2,551,100	1,233,265	366
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Dr. Beyers Cleanup Campaign 20/21	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,076,700	642,982	230
Waste Management	Dr. Beyers Cleanup Campaign 21/22	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	1,474,400	590,284	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr JS Moroka							
Number of Projects	3					7,088,000	4,937,754	545
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	MOROKA CLEANING OF MUNICIPAL OFFICES PHASE 2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	1,900,000	958,800	113
Waste Management	MOROKA CLEANING OF STORM WATER DRAINAGE	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	488,000	167,100	18
Waste Management	MOROKA WASTE MANAGEMENT PHASE 3	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	4,700,000	3,811,854	414

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.14
Department	Dr Kenneth Kaunda							
Number of Projects	6					6,834,425	3,536,313	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Dr Kenneth Kaunda DM - Waste Management Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	5,000,000	2,317,645	152
Parks and Beautification	Grass Cutting at Cemetries, Pavements	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	210,000	207,050	28
Tourism and Creative Industries	Textile Manufacturing Project	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	393,900	131,862	13
Waste Management	Waste Management Project (SEFA/Dr KKDM)	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	83,325	83,325	10
Waste Management	Waste Management for Dr KKDM	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	727,200	718,110	93
Waste Management	Water Tankering	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	420,000	78,321	11

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr Ruth Segomotsi Mompati							
Number of Projects	3					1,214,400	110,000	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG- Boikgabiso Greening project phase1	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or s ..	528,000	44,000	18
Waste Management	IG- Refurbishment of equipments and facilities Morokweng	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or s ..	158,400	28,600	13
Parks and Beautification	IG-Lekwa teemane Beautification of Entrances and N12	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or s ..	528,000	37,400	17

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		159.78
Department	Drakenstein							
Number of Projects	24					25,728,930	9,696,284	1,206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CBD Cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	905,400	449,550	80
Parks and Beautification	Caretakers for resorts and cemeteries	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	333,900	167,640	42
Waste Management	Cleaning High density and Informal Settlements	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	815,010	675,690	123
Parks and Beautification	Cleaning Parks	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	288,000	231,840	41
Parks and Beautification	Cleaning Parks	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	689,040	273,030	29
Waste Management	Cleaning community buildings and facilities	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	644,500	240,954	42
Waste Management	Cleaning of Cemeteries	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	689,040	258,330	32
Waste Management	Cleaning of Public toilet shifts	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	491,040	178,710	15
Waste Management	Cleaning of community buildings	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	995,280	558,850	40
Waste Management	Cleaning of hotspots	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,275,120	504,300	51
Waste Management	Cleaning of hotspots on main routes	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,554,800	251,850	50
Waste Management	Cleaning of informal settlement toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	475,200	379,950	37
Waste Management	Cleaning public toilets	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	560,500	121,350	29
Waste Management	Cleaning stormwater pipes	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,582,920	385,500	32
Waste Management	Cleaning swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	988,800	626,670	51
Waste Management	Cleaning swimming pools and sport fields	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	464,270	149,100	19
Waste Management	Cleaning toilets in informal settlements	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	922,070	230,250	53
Waste Management	High density area cleaning and CBD shifts	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	3,513,810	1,344,340	132
Waste Management	Maintenance of Pump stations	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	483,120	193,230	26
Waste Management	Solid waste rapid response team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	543,050	149,850	33
Waste Management	Solid waste rapid response team	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	411,840	359,790	24
Waste Management	Stormwater system cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	578,400	272,100	36
Waste Management	Street based resident cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	685,500	272,190	50
Waste Management	Streetbase resident cleaning	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	5,838,320	1,421,220	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		175.24
Department	Ekurhuleni Metro							
Number of Projects	11					138,099,032	25,643,852	1,130
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Agattu	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	30,000,000	135,227	32
Parks and Beautification	Boksburg Lake	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,000,000	6,664	5
Waste Management	Cloverdene Mini Disposal site	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	395,520	13,708	3
Waste Management	Construction of Civil works Edenvale Solid Waste	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,926,029	15,122	4
Parks and Beautification	DEVELOP AND UPGRADE CEMETERIES IN THE EAST (BENONI	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	6,317,024	18,396	7
Parks and Beautification	Develop/Upgrade Parks KWATHEMA (Matlala Park)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	8,000,000	29,590	9
Parks and Beautification	Informal Settlement-Gobobo Transport	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	920,904	411,581	59
Waste Management	KEEPING EKURHULENI CLEAN (NORTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,000,000	8,685,940	259
Waste Management	KEEPING EKURHULENI CLEAN (SOUTH)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	50,000,000	11,845,315	414
Waste Management	Keeping Ekurhuleni clean(East)	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	16,539,555	4,359,395	299
Sustainable Land Based Livelihoods	Rodent Control	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	5,000,000	122,915	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.18
Department	Elias Motsoaledi							
Number of Projects	2					3,879,000	1,244,342	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-EMLM Central Waste Collection	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	1,680,000	249,621	2
Waste Management	IG-EMLM NORTH WASTE COLLECTION	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,199,000	994,721	90

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.99
Department	Elundini							
Number of Projects	2					4,346,701	1,230,988	135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG EAC 2021/22	Elundini	EC	Joe Gqabi	Elundini (EC141)	2,569,000	734,573	63
Parks and Beautification	IG Enviro 2020/21	Elundini	EC	Joe Gqabi	Elundini (EC141)	1,777,701	496,415	72

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Emakhazeni							
Number of Projects	4					2,209,000	857,230	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	ELM Waste Management	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,109,000	566,280	28
Waste Management	EMAKHAZENI CLEANING OF BUILDINGS	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	100,000	76,230	6
Sustainable Land Based Livelihoods	Emakhazeni fire breaks and awareness	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	400,000	171,930	17
Sustainable Land Based Livelihoods	Emakhazeni poultry project	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	600,000	42,790	5

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.13
Department	Emalahleni (EC)							
Number of Projects	2					2,500,000	649,380	66
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	COMMUNITY SERVICE PROJECT02	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,000,000	552,780	56
Waste Management	EPWP LANDFILL SITE	Emalahleni (EC)	EC	Chris Hani (DC13)	Emalahleni (EC136)	500,000	96,600	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.04
Department	Emalahleni (MP)							
Number of Projects	11					11,173,000	9,477,392	568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ELM Brush Cutter Opperators Phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	594,000	508,594	31
Waste Management	ELM Cleaning Of Illegal Dumping Sites Phase2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,539,000	1,304,812	60
Waste Management	ELM Kwaguqa Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	600,000	577,192	46
Parks and Beautification	ELM Lynnville Beautifying Team	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,000,000	904,097	67
Waste Management	ELM Office Cleaner Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,350,000	1,147,481	58
Parks and Beautification	ELM Streets And Parks Mantainers	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	2,025,000	1,739,614	110
Waste Management	ELM Waste Collectors	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	1,860,000	1,670,898	84
Coastal Management	ELM Water Plant	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	405,000	341,404	17
Parks and Beautification	ELM- Tree removers phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	828,000	504,995	35
Sustainable Land Based Livelihoods	Emalahleni working on fire project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	297,000	181,680	16
Waste Management	Siyazenzela ELM community project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	675,000	596,625	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.67
Department	Endumeni							
Number of Projects	5					2,207,194	938,515	114
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BRUSH CUTTERS AND DRIVERS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	358,284	303,550	20
Parks and Beautification	DRIVERS AND BRUSH CUTTERS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	1,000,000	130,625	21
Parks and Beautification	I/G CEMETERIES	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	277,072	176,827	27
Parks and Beautification	I/G PARKS AND GARDENS	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	286,716	154,948	19
Waste Management	I/G STREET CLEANING	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	285,122	172,564	27

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.66
Department	Engcobo							
Number of Projects	6					20,800,000	2,531,962	137
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	900,000	54,348	3
Tourism and Creative Industries	IG/Heroes Park Maintanace	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,600,000	139,380	8
Waste Management	IG/Refuse collection	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	12,000,000	1,139,280	68
Tourism and Creative Industries	IG/Silindini Securities	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	1,500,000	780,098	31
Tourism and Creative Industries	K.N Cemeteries	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	800,000	35,047	3
Waste Management	Office Cleaners	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	383,809	24

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.97
Department	Enoch Mgijima							
Number of Projects	13					6,089,254	2,799,221	147
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Various Wards in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	440,000	409,705	32
Waste Management	Human Setlement	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	75,303	4
Waste Management	IG/Cleaning of open spaces	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	500,000	238,080	12
Waste Management	IG/Lukhanji Street sweeepers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	700,000	231,933	16
Waste Management	IG/REFUSE REMOVAL	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	965,000	261,427	12
Waste Management	IG/cleaning of Bins	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	425,000	174,501	10
Waste Management	IG/lukhanji nightshift casual laboures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	825,000	518,029	22
Parks and Beautification	IG/maintenance of Tipsite	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	400,000	93,338	8
Parks and Beautification	Maintenance of Community Parks in Queenstown Area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	800,000	103,149	8
Sustainable Land Based Livelihoods	Maintenance of cemeteries in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	33,598	2
Sustainable Land Based Livelihoods	Whittlesea grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	50,000	37,084	1
Sustainable Land Based Livelihoods	lukhanji Municipality grave diggers	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	431,254	384,661	4
Waste Management	whittlesea Cleaning	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	303,000	238,413	16

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Ephraim Mogale							
Number of Projects	2					449,708	87,112	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Support to Parks in Marble-hall	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	206,897	34,845	10
Waste Management	IG-Support waste collection in different villages(	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	242,811	52,267	14

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Fetakgomo Tubatse							
Number of Projects	2					960,480	427,198	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-FTLM PARKS AND BEAUTIFICATION	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	496,800	259,004	23
Waste Management	IG-FTLM WASTE MANAGEMENT	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	463,680	168,194	16

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.39
Department	Fezile Dabi							
Number of Projects	2					3,400,000	1,378,080	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	CLEANING IN TUMAHOLE (GREEN)	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni ..	1,400,000	905,080	50
Sustainable Land Based Livelihoods	Mafube: Fire and Rescue	Fezile Dabi	FS	Fezile Dabi (DC20)	Fezile Dabi (DC20) - All or some local muni ..	2,000,000	473,000	24

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Ga-Segonyana							
Number of Projects	1					1,014,560	193,200	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Assmang BR Covid 19 Unemployment Relief Programme	Ga-Segonyana	NC	John Taolo Gaetsewe (DC45)	Ga-Segonyana (NC452)	1,014,560	193,200	34

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.00
Department	Garden Route							
Number of Projects	18					3,107,835	704,497	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CALITZDORPASSISTANT21_22	Garden Route	WC	Eden	All in district Eden	132,120	100,796	5
Sustainable Land Based Livelihoods	CALITZDORPGENWORK21_22	Garden Route	WC	Eden	All in district Eden	226,800	119,187	6
Tourism and Creative Industries	CATERCARE21_22	Garden Route	WC	Eden	All in district Eden	152,400	125,440	23
Sustainable Land Based Livelihoods	CLEANERS21_22	Garden Route	WC	Eden	All in district Eden	55,799	53,584	4
Parks and Beautification	CalitzdorpAssistants20_21	Garden Route	WC	Eden	All in district Eden	12,450	8,813	4
Sustainable Land Based Livelihoods	CalitzdorpWorkers	Garden Route	WC	Eden	All in district Eden	930,588	54,927	6
Parks and Beautification	Calitzdorpgeneralworkers20_21	Garden Route	WC	Eden	All in district Eden	7,000	6,732	2
Tourism and Creative Industries	Cater care Project 20_21	Garden Route	WC	Eden	All in district Eden	501,614	50,602	20
Parks and Beautification	DEHOEK EVENTS PROJECT	Garden Route	WC	Eden	All in district Eden	1,800	1,530	3
Parks and Beautification	DEHOEKASSISTANTS21_22	Garden Route	WC	Eden	All in district Eden	47,250	33,354	5
Parks and Beautification	DEHOEKRESASSIST21_22	Garden Route	WC	Eden	All in district Eden	63,000	33,966	4
Parks and Beautification	DEHOEKRESORT2020/21	Garden Route	WC	Eden	All in district Eden	16,830	16,830	5
Sustainable Land Based Livelihoods	Dehoekpropertyworkers	Garden Route	WC	Eden	All in district Eden	97,856	4,284	4
Sustainable Land Based Livelihoods	Herbertsdaleproject20_21	Garden Route	WC	Eden	All in district Eden	740,865	12,240	4
Waste Management	Illegal Dumping Site Project 20_21	Garden Route	WC	Eden	All in district Eden	65,500	62,526	3
Sustainable Land Based Livelihoods	KNYSNACLEAN21_22	Garden Route	WC	Eden	All in district Eden	37,800	12,087	1
Sustainable Land Based Livelihoods	Knysna Cleaner 20_21	Garden Route	WC	Eden	All in district Eden	16,163	5,967	1
Parks and Beautification	SWARTVLEI PROJECT 1	Garden Route	WC	Eden	All in district Eden	2,000	1,632	2

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		164.45
Department	George							
Number of Projects	23					10,237,423	6,805,439	540
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	CEMETRIES MAINTENANCE AND CLEANING	George	WC	Eden	George (WC044)	156,400	56,859	4
Coastal Management	COMMUNITY DEVELOPMENT /SERVICES WILDERNESS VILLAGE MONITORS	George	WC	Eden	George (WC044)	90,398	38,938	5
Tourism and Creative Industries	EPWP TOURISM PROJECT	George	WC	Eden	George (WC044)	156,400	91,142	4
Waste Management	EPWP WASTE MANAGEMENT SUPERVISORS PROJECT 2020-21	George	WC	Eden	George (WC044)	275,000	40,000	5
Waste Management	GEORG 27 WARD BASE WASTE MANAGEMENT PROJECT	George	WC	Eden	George (WC044)	3,485,238	2,929,302	222
Waste Management	GEORGE TRANSFER STATION ON WORKING FOR WASTE GEO-2020/21-27	George	WC	Eden	George (WC044)	250,000	66,145	14
Tourism and Creative Industries	HOUSE HOLD FOOD GARDENS	George	WC	Eden	George (WC044)	236,000	155,751	15
Sustainable Land Based Livelihoods	LOCAL ECONOMIC DEVELOPMENT SERVICES HOUSE HOLDFOOD	George	WC	Eden	George (WC044)	123,467	29,651	3
Parks and Beautification	MAINTENANCE OF GEORGE CEMETRIES GEO2020/21-10-IG	George	WC	Eden	George (WC044)	82,013	47,247	6
Waste Management	PARKS AND CREATION SEASONAL PROJECT (GEO21/22)	George	WC	Eden	George (WC044)	195,504	69,730	18
Waste Management	RECYCLE PROJECT GEO 2020-21/IG WASTE MANAGEMENT	George	WC	Eden	George (WC044)	330,220	56,044	6
Waste Management	REFUSE REMOVAL TRUCK WASTE MANAGEMENT GEORGE	George	WC	Eden	George (WC044)	1,366,909	797,656	52
Waste Management	RURAL AREA PROJECTS FOR WORKING DEVELOPMENT	George	WC	Eden	George (WC044)	234,000	145,162	11
Waste Management	SKIPS ASSISTANCE WASTE MANAGEMENT ALL WARDS	George	WC	Eden	George (WC044)	664,271	387,424	39
Waste Management	STREETS CLEANSING CBD GEORGE GEO2020/21-24/MF	George	WC	Eden	George (WC044)	922,246	843,600	62
Tourism and Creative Industries	TOURISM CATERING	George	WC	Eden	George (WC044)	11,893	11,893	2
Tourism and Creative Industries	TOURISM INFORMATION GEO-2020/21-02-IG	George	WC	Eden	George (WC044)	161,540	39,054	2
Tourism and Creative Industries	TOURISM/PRESINCTS OFFICES GEORGE&PACALTSDORP/THEMBALET	George	WC	Eden	George (WC044)	101,682	39,101	6
Waste Management	TRANSFER STATION GEORGE	George	WC	Eden	George (WC044)	350,000	221,408	12
Waste Management	TRANSFER STATION UNIONDALE	George	WC	Eden	George (WC044)	300,000	80,808	5
Waste Management	UNIONDALE WASTE MANAGEMENT ENVIRONMENTAL PROJECT	George	WC	Eden	George (WC044)	354,701	352,722	26
Waste Management	WASTE MANAGEMENT PROJECT HAARLEM GEO-2020/21-15-MF	George	WC	Eden	George (WC044)	233,539	226,296	17
Waste Management	WILDERNESS VILLAGE MONITORS	George	WC	Eden	George (WC044)	156,000	79,505	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.47
Department	Gert Sibande							
Number of Projects	9					10,112,500	7,920,488	213
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG SIYATHUTHUKA LEKWA WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	1,277,724	32
Waste Management	IG SIYATHUTHUKA MKHONDO WASTE	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	933,774	29
Waste Management	IG Siyathuthuka Chief Albert Luthuli Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	1,090,450	26
Waste Management	IG Siyathuthuka Dipaleseng Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	1,052,836	26
Waste Management	IG Siyathuthuka Govan Mbeki Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	1,444,300	30
Waste Management	IG Siyathuthuka Msukaligwa Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,049,000	897,874	31
Waste Management	IG Siyathuthuka Pixley Waste	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,479,000	1,086,524	29
Tourism and Creative Industries	Power on Jajitez Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	52,000	41,300	5
Sustainable Land Based Livelihoods	Sondlisizwe Ebhodweni Primary Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	137,500	95,706	5

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.12
Department	Govan Mbeki							
Number of Projects	6					9,284,819	968,925	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	GRASS CUTTING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	34,545	7
Waste Management	GRASS CUTTING PHASE III	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,206,512	144,060	12
Waste Management	PAPER PICKING PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	2,000,000	36,210	17
Waste Management	PAPER PICKING PHASE III	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,103,256	429,975	33
Waste Management	WASTE REMOVAL TEAM PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	975,051	232,470	21
Waste Management	WASTE REMOVAL TEAM PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,000,000	91,665	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	2					432,797	149,689	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG SOLID WASTE AND ENVIRENMENTAL CONTROL	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	140,000	61,873	17
Waste Management	IG-Solid Waste	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	292,797	87,816	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.84
Department	Greater Giyani							
Number of Projects	1					4,100,000	2,421,523	261
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG Greater Giyani Waste Management	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,100,000	2,421,523	261

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.31
Department	Greater Kokstad							
Number of Projects	5					5,410,123	1,617,113	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	GRASS CUTTING PHASE 3	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,747,680	646,800	50
Sustainable Land Based Livelihoods	IG/GKM Rural Development Programme	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	20,988	5
Waste Management	IG/GKM Waste Management and Recycling Initiatives	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	645,731	174,677	32
Parks and Beautification	PARKS AND OPEN SPACE BEAUTIFICATION	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	915,168	319,399	30
Waste Management	WASTE MANAGEMENT AND RECYCLE	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,601,544	455,249	43

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Greater Letaba							
Number of Projects	2					3,329,003	263,650	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-waste collection within GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,929,373	103,989	64
Waste Management	Waste Collection Within GLM	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	1,399,630	159,661	76

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.65
Department	Greater Taung							
Number of Projects	2					1,190,768	574,050	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	GTLM Vegetation	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	762,768	157,650	51
Parks and Beautification	GTLM vegetation	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	428,000	416,400	77

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		172.74
Department	Greater Tzaneen							
Number of Projects	12					48,618,870	35,662,455	1,350
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG RURAL WASTE MINIMISATION	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,487,082	4,487,082	488
Waste Management	IG Rural Waste Minimisation	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,463,000	5,363,887	451
Waste Management	Lenyenye Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,055,809	2,619,265	32
Waste Management	Lenyenye Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,789,744	1,671,254	32
Waste Management	Nkowankowa Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,451,189	1,441,538	45
Waste Management	Nkowankowa Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,029,982	3,029,982	45
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,535,995	2,875,592	15
Waste Management	Nkowankowa Waste Collection	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,377,037	1,778,133	16
Waste Management	Treatment and Disposal of Landfill site	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	1,434,551	1,434,550	24
Waste Management	Tzaneen Landfill	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	7,517,250	3,713,625	23
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	3,548,882	2,752,091	91
Waste Management	Tzaneen Litter Picking	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,928,348	4,495,455	88

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.44
Department	Hantam							
Number of Projects	6					1,213,500	729,103	219
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG_Beautification of Hantam cemeteries Phase 5	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	10,000	8,800	4
Parks and Beautification	IG_Maintenance of sports fields in Hantam Phase 4	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	38,500	25,501	9
Tourism and Creative Industries	IG_Tourism Administration at Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	100,000	96,005	15
Tourism and Creative Industries	IG_Tourism administration at Hantam Phase 1	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	30,000	18,800	8
Waste Management	IG_Waste Collection In Hantam Phase 6	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	800,000	426,549	123
Waste Management	IG_Waste Collection in Hantam Phase 5	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	235,000	153,449	60

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	2					1,300,000	735,280	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/HGDM COCISISA	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	300,000	266,640	55
Sustainable Land Based Livelihoods	Khuchulula 2021	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,000,000	468,640	58

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		184.61
Department	Hessequa							
Number of Projects	9					919,940	428,971	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG: Assistant Horticulturist (Tuin op die Brak)	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	60,000	20,800	1
Parks and Beautification	IG: Chainsaw Operators	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	155,480	41,520	2
Parks and Beautification	IG: General worker: Tuin op die Brak	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,000	12,732	3
Parks and Beautification	IG: River Control	Hessequa	WC	Eden	Hessequa (WC042)	74,660	37,689	8
Parks and Beautification	IG: River Control	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	74,660	13,398	5
Parks and Beautification	IG:Assistant Horticulturist (Tuin op die Brak)	Hessequa	WC	Eden	Hessequa (WC042)	42,200	29,988	2
Parks and Beautification	IG:Chainsaw Operators	Hessequa	WC	Eden	Hessequa (WC042)	155,480	23,695	3
Parks and Beautification	IG:General Worker: Tuin op die Brak	Hessequa	WC	Eden	Hessequa (WC042)	72,660	55,551	6
Parks and Beautification	IG:Parks and Water Maintenance in Hessequa Municipal area	Hessequa	WC	Eden	Hessequa (WC042)	234,800	193,598	24

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.00
Department	Impendle							
Number of Projects	2					1,600,000	201,812	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Collection	Impendle	KN	Umgungundlovu	Impendle (KZN224)	1,000,000	69,781	11
Waste Management	Waste Collection II	Impendle	KN	Umgungundlovu	Impendle (KZN224)	600,000	132,031	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ingquza Hill							
Number of Projects	1					3,000,000	484,000	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Parks and Cemetery 2021/22	Ingquza Hill	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	3,000,000	484,000	75

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele							
Number of Projects	7					7,819,200	2,556,000	477
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Covid-19 Public Space Maintenance	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	100,000	79,200	11
Tourism and Creative Industries	ILM-BRUSHERS-2021/22	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	300,000	79,200	6
Parks and Beautification	ILM-HLAMBULULAH-2021/22	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	607,200	250,800	19
Waste Management	ILM-WASTEE-MANAGEMENT-2021/22	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	3,864,000	1,293,000	206
Covid-19	Inkosi Langalibalele Parks and Gardens	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	748,000	165,000	25
Waste Management	Inkosi Langalibalele Waste Management	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	2,000,000	603,000	197
Parks and Beautification	Khuculula Inkosi Langalibalele	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	200,000	85,800	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.09
Department	Intsika Yethu							
Number of Projects	3					5,000,000	1,643,180	258
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Energy	Municipal Cleaners	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	500,000	42,000	10
Waste Management	Waste collection in Cofimvaba and Tsomo	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,500,000	493,100	115
Waste Management	Waste collection in Cofimvaba and Tsomo 21/22	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	2,000,000	1,108,080	133

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.49
Department	Inxuba Yethemba							
Number of Projects	1					12,810,562	757,524	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG LETS GET DIRTY	Inxuba Yethemba	EC	Chris Hani (DC13)	Inxuba Yethemba (EC131)	12,810,562	757,524	87

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.67
Department	JB Marks							
Number of Projects	7					8,447,580	2,207,668	307
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agricultural Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	110,400	44,036	2
Parks and Beautification	Agricultural Support Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	101,600	26,260	2
Parks and Beautification	Maintenance of JB Marks Parks and Cemeteries	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	2,042,000	940,936	65
Sustainable Land Based Livelihoods	Maintenance of Parks and Nurseries	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,620,000	380,406	92
Parks and Beautification	Potch dam cleaning project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	1,007,600	461,762	29
Parks and Beautification	Reclaiming Our City Cleaning Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	3,201,660	200,142	105
Parks and Beautification	The Green Blossom Cooperative	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	364,320	154,126	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.21
Department	John Taolo Gaetsewe							
Number of Projects	1					200,000	113,960	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FENCING OF CEMETERIES 2020/21FY	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc..	200,000	113,960	71

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.14
Department	Jozini							
Number of Projects	2					19,000,000	4,615,818	293
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/EPWP MUNICIPAL WARD BASED PROJECT	Jozini	KN	Umkhanyakude	Jozini (KZN272)	10,000,000	2,020,274	147
Waste Management	IG/EPWP MUNICIPAL WASTE MANAGEMENT IN TOWN	Jozini	KN	Umkhanyakude	Jozini (KZN272)	9,000,000	2,595,544	146

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.31
Department	Kagisano-Molopo							
Number of Projects	2					4,515,211	1,950,730	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	(IG)Waste Management	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,515,211	1,276,232	11
Waste Management	IG/WASTE MANAGEMENT	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,000,000	674,498	105

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Kannaland							
Number of Projects	7					1,536,280	539,440	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG BEAUTIFICATION OF PARKS IN KANNALAND	Kannaland	WC	Eden	Kannaland (WC041)	237,000	28,600	10
Parks and Beautification	IG CLEANING INSIDE AND AROUND MUNICIPAL BUILDINGS	Kannaland	WC	Eden	Kannaland (WC041)	62,000	24,200	11
Waste Management	IG CLEANING TOWNS AND COMMUNITY OF KANNALAND	Kannaland	WC	Eden	Kannaland (WC041)	275,000	141,130	27
Sustainable Land Based Livelihoods	IG CLEANINSING OF WATER AND SANITATION PLANTS	Kannaland	WC	Eden	Kannaland (WC041)	110,000	45,980	19
Waste Management	IG CLEARING ILLEGAL DUMPSITES AND WASTE MINIMIZATION	Kannaland	WC	Eden	Kannaland (WC041)	220,000	75,900	25
Waste Management	IG GREEN AND CLEAN PROJECT AND LANDFILLSITES ACCESS CONTROLS	Kannaland	WC	Eden	Kannaland (WC041)	247,280	59,840	26
Waste Management	IG WATERWORKS AND SEWERAGE CLEANSING	Kannaland	WC	Eden	Kannaland (WC041)	385,000	163,790	31

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Karoo-Hoogland							
Number of Projects	1					300,000	257,291	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Upgrading of the Fraserburg landfill site	Karoo-Hoogland	NC	Namakwa (DC6)	Karoo-Hoogland (NC066)	300,000	257,291	21

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kgetlengrivier							
Number of Projects	3					576,000	103,640	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/KOSTER REFUSE COLLECTORS 2021/22	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	288,000	50,400	12
Waste Management	IG/KOSTER-DERBY CBD CLEANERS 2021/22	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	240,000	44,440	11
Parks and Beautification	IG/TRAFFIC TECHNICAL OFFICES GARDENERS 2021/22	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	48,000	8,800	2

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		287.02
Department	King Cetshwayo							
Number of Projects	2					1,666,690	209,894	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID PROJECT	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	82,690	82,173	4
Sustainable Land Based Livelihoods	KCDM/FINANCE INTERNS 2021	King Cetshwayo	KN	Uthungulu	uMhlathuze (KZN282)	1,584,000	127,720	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.05
Department	King Sabata Dalindyebo							
Number of Projects	9					7,596,080	2,816,272	148
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Coastal Management	26 LIFE GUARDS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	711,900	20
Waste Management	Beautification	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	100,000	72,600	3
Waste Management	Fastrack Trading	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	100,000	13,680	7
Waste Management	Illegal dumps	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,606,080	918,360	38
Waste Management	KUYAVAKALA 02 TRADING	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	100,000	24,000	10
Waste Management	MACHITIKOS MULTI PURPOSE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	120,000	9,600	8
Waste Management	MATOBELA MAHLE ENTERPRISE	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	100,000	9,600	3
Sustainable Land Based Livelihoods	Milling Plant	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,000,000	267,412	23
Parks and Beautification	Parks	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,470,000	789,120	36

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		203.79
Department	Knysna							
Number of Projects	7					2,374,306	1,026,925	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Buffels Bay including Buffelskop Caravan Park	Knysna	WC	Eden	Knysna (WC048)	187,600	37,040	4
Sustainable Land Based Livelihoods	Covid 19 Food Security	Knysna	WC	Eden	Knysna (WC048)	662,000	294,638	25
Sustainable Land Based Livelihoods	Dune Rehabilitation	Knysna	WC	Eden	Knysna (WC048)	370,900	72,760	10
Parks and Beautification	Maintenance of Play Parks and open air gym	Knysna	WC	Eden	Knysna (WC048)	180,000	115,976	10
Waste Management	River Health	Knysna	WC	Eden	Knysna (WC048)	99,006	65,130	16
Sustainable Land Based Livelihoods	River Health	Knysna	WC	Eden	Knysna (WC048)	604,800	257,729	20
Waste Management	Waste Collection Services in the Northern Area	Knysna	WC	Eden	Knysna (WC048)	270,000	183,652	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Kopanong							
Number of Projects	1					402,500	123,400	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemetries,landfill sites and stormwate	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	402,500	123,400	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.15
Department	Kou-Kamma							
Number of Projects	3					902,074	372,886	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Community Environmental Project 2020	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	195,277	112,336	21
Parks and Beautification	Community Environmental Project 2021	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	580,077	228,997	19
Waste Management	Koukamma Runners Waste Management	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	126,720	31,553	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.54
Department	Kouga							
Number of Projects	6					3,876,450	1,452,032	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Gamtoos Environmental 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	737,400	225,841	33
Parks and Beautification	Humansdorp Environmental 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	845,400	330,346	37
Parks and Beautification	Jeffreys Bay Environmental 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	1,291,800	554,036	65
Parks and Beautification	Jeffreys Bay Infrastructure 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	419,850	149,817	14
Parks and Beautification	St Francis Bay - Environmental 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	90,000	29,605	10
Parks and Beautification	St Francis Bay Environmental 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	492,000	162,387	17

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.42
Department	KwaDukuza							
Number of Projects	2					100,000	59,229	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Law enforcement cleaners	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	30,000	10,800	4
Parks and Beautification	Zilungisele Primary Invasive Alien plants clearing	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	70,000	48,429	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.10
Department	Laingsburg							
Number of Projects	5					1,575,800	415,857	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Offices	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	216,000	50,702	10
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	552,000	57,267	23
Parks and Beautification	Laingsburg Cleaning and Stormwater Maintenance	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	464,400	250,480	64
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	185,000	11,312	5
Waste Management	Laingsburg Landfill Site Cleaning	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	158,400	46,096	5

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		188.49
Department	Langeberg							
Number of Projects	7					6,411,245	2,895,332	224
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	CLEANING AND SWEEPING OF STREET ALL TOWNSHIPS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	3,712,800	1,884,062	156
Sustainable Land Based Livelihoods	CLEANING OF CEMETERIES AND PARKS BEAUTIFICATION	Langeberg	WC	Cape Winelands	Langeberg (WC026)	409,500	227,409	18
Waste Management	IG ASSIST WITH THE CLEANING OF MCGREGOR COMMUNITY HALL AND ..	Langeberg	WC	Cape Winelands	Langeberg (WC026)	22,262	14,311	1
Waste Management	IG CLEANING THE AREAS AT THE BACK OF THE RESIDENTS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	475,930	127,535	16
Waste Management	IG COMPOST FACILITY AT ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	276,800	161,321	10
Waste Management	SUPERVISORS AT PUBLIC TOILETS FACILITIES UNDER SOLID WASTE ..	Langeberg	WC	Cape Winelands	Langeberg (WC026)	974,953	393,659	18
Waste Management	TEMPORARY SUPERVISION : CLEANING OF ALL TOWN PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	539,000	87,037	5

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		97.43
Department	Lejweleputswa							
Number of Projects	2					1,179,000,000	1,452,013	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification and Cleaning of public facilities	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,000,000	441,488	27
Parks and Beautification	Cleaning of Cemeteries	Lejweleputswa	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,178,000,000	1,010,525	116

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.09
Department	Lekwa							
Number of Projects	2					3,400,000	289,714	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	KEEPING LEKWA CLEAN PHASE 2	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	3,000,000	170,654	52
Waste Management	KEEPING LEKWA CLEAN PROJECT	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	400,000	119,060	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Lepelle-Nkumpi							
Number of Projects	1					1,969,000	502,980	124
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-Lepelle-Nkumpi Waste Management and Maintanance	Lepelle-Nkumpi	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	1,969,000	502,980	124

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		300.00
Department	Lephalale							
Number of Projects	2					2,788,000	715,383	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-INTEGRATED ENVIRONMENTAL MANAGEMENT	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,568,000	206,949	39
Waste Management	IG-Lephalale Integrated Environmental Management	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	1,220,000	508,434	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Lesedi							
Number of Projects	1					204,880	63,180	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mantenance of Parks	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	204,880	63,180	7

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Letsemeng							
Number of Projects	1					1,000,000	184,800	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	LetsemengLM:Waste Management in all five towns	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	184,800	50

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	2					590,000	82,880	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Rea Dira Environment 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	550,000	64,400	22
Waste Management	REA DIRA ENVIRONMENT	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	40,000	18,480	12

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mafube							
Number of Projects	1					1,075,000	26,500	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance of parks, open areas and storm water c	Mafube	FS	Fezile Dabi (DC20)	Mafube (FS205)	1,075,000	26,500	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Magareng							
Number of Projects	1					350,000	181,200	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of the cementry sites in Warrenton	Magareng	NC	Frances Baard (DC9)	Magareng (NC093)	350,000	181,200	16

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.00
Department	Mahikeng							
Number of Projects	2					2,400,000	1,259,861	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Law enforcement Fire rescue	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	700,000	349,566	41
Waste Management	Litterpicking, cleaning parks and maintenance	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	1,700,000	910,295	109

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.20
Department	Makana							
Number of Projects	1					500,000	218,620	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Enviromental Beautification Project 2021	Makana	EC	Cacadu (DC10)	Makana (EC104)	500,000	218,620	58

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		124.00
Department	Makhado							
Number of Projects	2					19,000,000	2,399,722	568
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-Makhado Street Cleaning and Litter Picking 2020	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	9,000,000	774,233	279
Waste Management	IG-Makhado Street Cleaning and Litter Picking 2021	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	10,000,000	1,625,489	289

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		139.58
Department	Makhuduthamaga							
Number of Projects	2					1,150,000	384,103	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	350,000	58,984	30
Waste Management	Street Cleaning	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	800,000	325,119	37

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.14
Department	Maluti-a-Phofung							
Number of Projects	1					21,232,000	13,637,500	1,840
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Maluti a Phofung Environment and Job Creation	Maluti-a-Phofung	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	21,232,000	13,637,500	1,840

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.87
Department	Mamusa							
Number of Projects	2					1,765,501	645,160	102
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Boikgabiso Greening Phase1	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	792,000	528,000	52
Parks and Beautification	Tlhokomela Tlhago	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	973,501	117,160	50

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.22
Department	Mandeni							
Number of Projects	2					6,100,000	1,193,380	133
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	FOOD FOR WASTE	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	4,500,000	482,998	68
Waste Management	FOOD FOR WASTE 21/22	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	1,600,000	710,382	65

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.79
Department	Mangaung Metro							
Number of Projects	2					1,966,000	647,600	152
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	650,000	344,471	95
Waste Management	Mangaung Cleaning	Mangaung Metro	FS	Mangaung Metro (MAN)	Mangaung Metro (MAN)	1,316,000	303,129	57

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.34
Department	Mantsopa							
Number of Projects	2					3,400,923	432,900	126
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	MLMENVIRO	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	610,603	294,300	75
Waste Management	Waste Management and Beautification	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	2,790,320	138,600	51

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		148.16
Department	Maphumulo							
Number of Projects	2					1,412,350	326,700	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Maphumulo Town Beautification	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	412,350	65,450	7
Parks and Beautification	Maphumulo Town Beautification 2021-22	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,000,000	261,250	15

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.30
Department	Maquassi Hills							
Number of Projects	8					1,454,200	1,208,306	221
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	COMMUNITY SERVICE CLEANING 2	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	140,000	113,434	16
Waste Management	Community Service Cleaning3	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	288,000	126,372	15
Sustainable Land Based Livelihoods	IG/Cleaning of Cemeteries	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	660,000	655,300	110
Waste Management	IG/Cleaning of Municipality Buildings	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	102,000	51,000	24
Waste Management	IG/Cleaning of municipal buildings	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	144,200	144,200	23
Waste Management	IG/Cleaning of municipality II	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	24,000	24,000	11
Waste Management	IG/Cleaning of municipality buildings II	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	24,000	24,000	11
Waste Management	Removal of Refuse1	Maquassi Hills	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	72,000	70,000	11

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Maruleng							
Number of Projects	1					300,000	44,880	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:Parks and Beautification	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	300,000	44,880	20

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Masilonyana							
Number of Projects	1					200,000	83,600	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Parks and Beautification	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	200,000	83,600	18

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.51
Department	Matatiele							
Number of Projects	9					19,981,672	5,426,393	760
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Commonage Management	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	61,047	10
Sustainable Land Based Livelihoods	Council Chamber Cleaners	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	443,734	121,318	13
Sustainable Land Based Livelihoods	Gardeners	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	388,080	106,050	8
Waste Management	Municipal Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	6,000,000	1,043,225	336
Waste Management	Public Facility Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	10,163,880	3,468,602	338
Waste Management	Sport Field Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	62,404	10
Parks and Beautification	Sportsfields Maintenance	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,053,360	206,745	15
Waste Management	Waste Collection	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	59,012	10
Waste Management	Waste and Commonage Management	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,053,360	297,990	20

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng							
Number of Projects	1					9,500,000	3,056,922	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF PARK	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	9,500,000	3,056,922	206

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		151.14
Department	Matzikama							
Number of Projects	4					775,900	547,248	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IGWC 21/22 Cleaning of Streets,Parks and Cemetaries	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	363,000	257,419	59
Waste Management	IGWC 21/22 Facility Care Takers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	304,000	281,608	22
Waste Management	IGWC 21/22 Landfil Sites	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	72,600	6,222	1
Waste Management	IGWC 21/22 Season Holiday Workers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	36,300	2,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.16
Department	Mbhashe							
Number of Projects	11					6,031,300	1,619,780	638
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Grass Cutting	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	20,301	10
Covid-19	I G Covid_19 Brigades	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	2,073,500	653,900	381
Waste Management	IG Mbhashe Rural Waste	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,000,000	429,351	130
Waste Management	IG Mbhashe Street Cleaning	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	1,350,000	348,854	79
Waste Management	Landfillsite	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	158,000	26,664	6
Waste Management	Mbhashe Ablution Facility	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	100,000	20,500	5
Waste Management	Mbhashe Library Assistant 2021	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	44,800	21,900	6
Parks and Beautification	Mbhashe Parks, Garderns,Cemetries	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	150,000	32,900	8
Waste Management	Mbhashe Truck Drivers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	800,000	25,800	4
Waste Management	Mbhashe Walter Sisulu_20/21	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	80,000	17,500	4
Waste Management	Public Ablution	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	75,000	22,110	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		109.08
Department	Mbizana							
Number of Projects	12					11,072,617	5,458,687	357
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Alien and Grass Cutting	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	387,345	266,170	27
Waste Management	Alien and Grass Cutting 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,281,080	286,675	27
Waste Management	Deliver and Servicing of Skip Bins	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	590,000	314,180	8
Waste Management	Extension of Waste Management Services	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,792,000	1,115,200	18
Tourism and Creative Industries	Mthamvuna Watchman 2021	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	180,960	73,600	4
Waste Management	Pound Project	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	25,485	17,235	2
Parks and Beautification	Purification of Storm,Parks	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	186,705	129,835	11
Waste Management	Recreational Facilities	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,703,600	299,885	33
Waste Management	Recreational Facilities 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,599,860	312,300	34
Waste Management	Rehabilitation of Dumping Site	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	953,740	800,893	6
Waste Management	Waste Management	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,371,842	927,910	95
Waste Management	Waste Management (Collectors)21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	914,805	92

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		178.00
Department	Merafong City							
Number of Projects	1					62,332	7,298	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG/Administration of Arts and Culture Skill Dev	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	62,332	7,298	1

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Metsimaholo							
Number of Projects	1					2,000,000	230,200	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Metsimaholo Parks ,Waste Cleansing 2021-22	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	230,200	21

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		99.33
Department	Mhlontlo							
Number of Projects	1					8,000,000	1,199,562	150
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	EPWP REFUSE COLLECTION/FOOD FOR WASTE	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	8,000,000	1,199,562	150

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.26
Department	Midvaal							
Number of Projects	4					7,861,427	2,962,804	363
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Maintenance of Flowerbeds, Tree Felling & Grass Cutting 21/22	Midvaal	GP	Sedibeng	Midvaal (GT422)	1,222,427	228,404	73
Parks and Beautification	IG/ Maintenance of Grass Cutting;Flowerbed Tree	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	600,000	577,226	72
Waste Management	IG/Street Cleaning Meyerton and Surrounding	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	4,500,000	1,463,242	97
Waste Management	Street Cleansing & Litter Picking	Midvaal	GP	Sedibeng	Midvaal (GT422)	1,539,000	693,932	121

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.44
Department	Mkhambathini							
Number of Projects	2					3,144,000	403,500	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Cleaning of Mkhambathini Town	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	3,000,000	340,500	30
Waste Management	Recycling	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	144,000	63,000	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.80
Department	Mkhondo							
Number of Projects	3					18,700,000	2,939,860	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG- FORESTRY IN MKHONDO 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	900,000	424,529	26
Waste Management	IG-WASTE MANAGEMENT 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,200,000	631,427	49
Waste Management	PROVISION OF SILVICULTURE SERVICES	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	15,600,000	1,883,905	26

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		119.63
Department	Mnquma							
Number of Projects	8					7,442,071	1,393,023	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	ES MNQUMA DEBTORS	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	750,000	98,280	13
Parks and Beautification	IG/PARKS AND GARDENS	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	754,800	556,920	38
Parks and Beautification	IG: PARKS AND GARDENS	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	474,540	189,000	73
Waste Management	IG:SOLID WASTE MANAGEMENT	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	604,800	199,080	19
Waste Management	IG:SOLID WASTE MANAGEMENT	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	357,840	100,800	20
Waste Management	LIMITLESS COOPERATIVE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	1,660,993	35,595	15
Waste Management	LIMITLESS COOPERATIVE CENTANE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	695,717	26,103	11
Waste Management	TEMBA LABAFAZI COOPERATIVE	Mnquma	EC	Amathole (DC12)	Mnquma (EC122)	2,143,380	187,245	27

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.43
Department	Modimolle and Mookgopong							
Number of Projects	3					5,816,500	201,677	48
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	DEVELOPMENT OF PARK FOR OLD MODIMOLLE LANDFILL SIT	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	5,000,000	29,088	10
Parks and Beautification	IG-ENVIRO MMLM	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	616,500	146,410	29
Parks and Beautification	REHABILITATION OF OLD MODIMOLLE LANDFILL SITE	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	200,000	26,179	9

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Mogalakwena							
Number of Projects	2					2,756,800	1,221,677	194
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	MOGALAKWENA WASTE MANAGEMENT	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,464,800	597,800	96
Waste Management	Mogalakwena Waste Management	Mogalakwena	LP	Waterberg (DC36)	Mogalakwena (LIM367)	1,292,000	623,877	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	3					47,089,600	13,258,960	1,153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Clean Up Waste Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	20,000,000	2,723,500	179
Waste Management	IG/ Mogale City Environmental Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	18,000,000	3,870,230	492
Waste Management	IG/Integrated environmental Management Project	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	9,089,600	6,665,230	482

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.00
Department	Molemole							
Number of Projects	3					1,964,000	979,127	135
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG MOLEMOLE SCHOOL SUPPORT PROGRAM	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	104,000	21,450	5
Waste Management	IG molemole waste management	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	1,110,000	317,241	64
Waste Management	IG-Molemole Cleaning	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	750,000	640,436	66

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.76
Department	Mopani							
Number of Projects	2					6,365,317	2,784,030	367
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG- RURAL WASTE COLLECTION AND CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,800,000	1,077,240	146
Waste Management	IG-RURAL WASTE AND CLEANING SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	4,565,317	1,706,790	221

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.41
Department	Moqhaka							
Number of Projects	1					1,500,000	269,015	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Maintenance parks and landfill sites	Moqhaka	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	1,500,000	269,015	41

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.53
Department	Moretele							
Number of Projects	2					7,705,196	3,214,505	692
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Phephafatsa Moretele Cleaning project 21/22	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	5,900,000	1,781,681	337
Waste Management	Phephafatsa moretele cleaning project 2020/21	Moretele	NW	Bojanala Platinum(DC37)	Moretele (NW371)	1,805,196	1,432,824	355

Government Sector	Environment and Culture Sector	Average Manual Workers Daily Wage:		170.77
Department	Moses Kotane			
Number of Projects	13	40,189,513	3,280,972	211

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Baphiring Game Farm	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	144,420	61,230	10
Sustainable Land Based Livelihoods	Cleaning of public office	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	161,396	12,096	2
Sustainable Land Based Livelihoods	Forong Agriculture Cooperative	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	113,384	86,620	11
Tourism and Creative Industries	MKLM	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	108,864	27,216	9
Tourism and Creative Industries	MKLM Arts and School Set Works	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	125,364	54,684	19
Sustainable Land Based Livelihoods	MKLM Cleaning of Graveyards	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	93,984	88,200	24
Sustainable Land Based Livelihoods	MKLM Museums	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	131,456	54,432	10
Waste Management	MKLM WASTE COLLECTION CONTRACT	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	38,747,897	2,694,784	77
Waste Management	MKLM WASTE MANAGEMENT	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	120,960	10,080	10
Tourism and Creative Industries	MKM Arts	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	54,432	22,176	11
Sustainable Land Based Livelihoods	Maleta-pula Vegetable Production	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	154,460	84,110	10
Sustainable Land Based Livelihoods	Tlokweng Fencing	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	71,936	49,056	8
Waste Management	Waste Management	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	160,960	36,288	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		111.70
Department	Mossel Bay							
Number of Projects	8					53,928,674	19,685,525	1,033
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Coastal Management	BEACH CLEANING 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,731,573	434,815	12
Waste Management	Beach Cleaning 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	2,080,223	279,720	52
Waste Management	CLEANING OF RAVINES AND OPEN SPACES 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	4,992,550	734,320	121
Waste Management	Cleaning of Ravines and open spaces 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	6,333,115	2,080,720	227
Waste Management	IG/General Street Cleaning 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	14,848,962	2,450,360	303
Waste Management	IG/General Street Cleaning 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	12,859,850	12,859,850	184
Waste Management	STREET CLEANING - ILLEGAL DUMPING 2020/21	Mossel Bay	WC	Eden	Mossel Bay (WC043)	5,663,300	181,010	50
Waste Management	Street Cleaning - Illegal dumping 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	5,419,101	664,730	84

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.40
Department	Mpofana							
Number of Projects	2					2,600,000	449,021	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Mpofana Gruss Cutting	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	500,000	189,758	14
Parks and Beautification	IG/Mpofana Parks and Gardens	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	2,100,000	259,263	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		136.29
Department	Msinga							
Number of Projects	2					21,820,000	2,117,500	159
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-Waste Management Interns	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	1,106,000	220,000	7
Waste Management	IG/Street Cleaning	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	20,714,000	1,897,500	152

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.00
Department	Msukaligwa							
Number of Projects	6					1,517,040	448,000	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Beatification of Parks 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	195,418	64,000	20
Waste Management	IG/Beautification of Parks 2021	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	280,000	51,200	20
Parks and Beautification	IG/Cleaning of Municipal Buildings 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	128,440	115,200	30
Waste Management	IG/Cleaning of Municipal Buildings 2021	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	430,500	102,400	39
Waste Management	IG/Youth in Waste	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	280,000	51,200	20
Waste Management	IG/Youth in Waste 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	202,682	64,000	20

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	7					27,733,635	5,484,384	673
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Conservation 2021/22	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	57,960	26
Parks and Beautification	IG/Msunduzi Cemeteries 20/21	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	552,810	438,240	46
Sustainable Land Based Livelihoods	IG/PMB Cemeteries	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	52,320	24
Parks and Beautification	IG/Parks Maintenance 2021/22	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	13,000,000	134,760	64
Parks and Beautification	Msunduzi City Cleanup	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	2,000,000	1,727,760	195
Parks and Beautification	Traffic Islands	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	790,320	92
Parks and Beautification	Ward Based Maintanence	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	9,180,825	2,283,024	226

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.05
Department	Mthonjaneni							
Number of Projects	3					3,579,340	1,938,973	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-GRASS CUTTING	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	642,940	375,796	23
Waste Management	IG-WASTE MANAGEMENT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	936,400	532,393	26
Waste Management	Provision of Town Cleaning Services	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	2,000,000	1,030,784	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Mtubatuba							
Number of Projects	1					2,500,000	1,036,440	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Environmental Management 2020/21	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	2,500,000	1,036,440	109

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Musina							
Number of Projects	2					6,954,000	1,050,400	335
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG Musina Integrated Rural Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,039,000	700,940	168
Waste Management	IG Musina Urban and Rural Waste Management	Musina	LP	Vhembe (DC34)	Musina (LIM341)	3,915,000	349,460	167

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.00
Department	Nala							
Number of Projects	2					415,000	341,250	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	NALA REFUSE REMOVAL	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	135,000	124,740	18
Parks and Beautification	NALA: Environmental PROJECT	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	280,000	216,510	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Naledi (NW)							
Number of Projects	5					2,353,100	1,008,500	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Cleaning Municipal library in Dithakwaneng(103381)	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	434,000	74,400	7
Parks and Beautification	Cleaning and maintaing of graves.	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	200,000	44,100	7
Parks and Beautification	Dithakwaneng Heritage Site	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	191,000	56,000	7
Parks and Beautification	Refuse Removal	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	742,100	442,200	43
Waste Management	Vryburg Litter Picking 1	Naledi (NW)	NW	Dr Ruth Segomotsi Mompati (DC39)	Naledi (NW392)	786,000	391,800	75

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		158.80
Department	Ndlambe							
Number of Projects	3					2,338,117	960,660	144
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Ndlambe:Cleaning of CBDS and Towns	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	860,618	509,853	94
Sustainable Land Based Livelihoods	Retained Fire Fighters	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	500,000	121,351	13
Parks and Beautification	Weed-Eater Operations	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	977,499	329,456	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.05
Department	Ndwedwe							
Number of Projects	3					6,212,000	2,060,555	203
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Ndwedwe Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	2,756,000	1,080,000	82
Waste Management	IG/Waste Control	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	3,000,000	805,430	84
Waste Management	Ndwedwe Caretakers	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	456,000	175,125	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		170.14
Department	Nelson Mandela Bay Metro							
Number of Projects	37					45,798,268	12,488,586	1,632
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Arlington tipsite project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	976,500	148,170	19
Waste Management	B/T CLEANER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	40,000	16,000	1
Waste Management	B/T GENERAL WORKER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,966,880	13,920	3
Waste Management	BNT CLEANERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	172,200	42,100	3
Waste Management	BNT Cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	92,500	5
Waste Management	BNT GENERAL WORKER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	401,890	17,000	1
Waste Management	CLEANSING	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	6,314,000	772,240	197
Waste Management	Cleaner	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	55,000	46,200	1
Waste Management	Cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	300,000	32,500	2
Waste Management	Cleaning of ablution facilities in Kwa -Dwesi	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	53,400	30,400	4
Waste Management	Customer Care General Worker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	50,000	16,250	1
Parks and Beautification	Dropoff Sites Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,127,300	107,250	23
Waste Management	Environmental Health	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,000,000	49,056	9
Parks and Beautification	Gardening and maintenance service	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	423,000	144,524	7
Waste Management	General Worker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	319,050	43,000	1
Tourism and Creative Industries	IG/Building social cohesion through sports	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,000,000	788,400	89
Parks and Beautification	IG/Environment and Cleaning Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,639,270	1,127,560	132
Covid-19	IG/Public health initiatives	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,116,000	158,790	115
Tourism and Creative Industries	IG/Tourism Establishment COVID-19 Safety Complianc	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	637,752	504,006	161
Covid-19	MFANASEKHAYA CLEANERS N COMPLIANCE OFFICER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	900,000	61,800	3
Tourism and Creative Industries	NMBM Libraries Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,700,000	323,520	30
Parks and Beautification	Parks and Cementries	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,370,640	252,490	46
Parks and Beautification	Parks and Cemeteries Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,225,790	59,400	25
Waste Management	RMCC CLEANERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	150,000	81,750	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Refuse Collection	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	4,475,000	1,952,611	107
Waste Management	SAFETY AND SECURITY CLEANER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	210,000	47,160	2
Tourism and Creative Industries	SRAC Arts and Culture	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	760,200	142,000	17
Parks and Beautification	SRAC Beaches	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	990,450	352,650	30
Tourism and Creative Industries	SRAC Mendi Arts General Worker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	100,900	17,200	2
Tourism and Creative Industries	SRAC Red Location General Worker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	100,900	24,400	2
Parks and Beautification	SRAC Sportfields	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	2,325,000	968,900	71
Parks and Beautification	Seasonal Cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	2,251,388	253,416	16
Tourism and Creative Industries	Seasonal Lifeguards	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	2,251,388	499,043	22
Tourism and Creative Industries	Srac Admin Support and General Workers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	1,169,830	228,800	8
Waste Management	Waste Management Cleansing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	4,410,000	2,906,400	452
Waste Management	Ziyabuya Ablution Facilities	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	564,539	72,800	4
Waste Management	koedoeskloof landfill site phase2	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N...	Nelson Mandela Bay (NMA)	750,000	94,380	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.69
Department	Newcastle							
Number of Projects	4					7,044,000	2,164,088	165
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Establishment of Parking Area at Newcastle Library	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,000,000	692,848	7
Waste Management	Newcastle Clean-Up Campaign Programme	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	3,728,000	1,145,840	83
Waste Management	Newcastle Waste Management Programme Phase 2	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,176,000	97,720	43
Waste Management	Newcastle Waste Management Team Phase 3	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,140,000	227,680	32

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.24
Department	Ngaka Modiri Molema							
Number of Projects	16					2,748,348	1,623,720	324
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Ditsobotla LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	154,980	102,060	27
Parks and Beautification	Ditsobotla Local Municipality Cleaning	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	190,080	42,240	8
Parks and Beautification	MAHIKENG LM CLEANING 1	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	166,320	99,000	14
Parks and Beautification	Mahikeng LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	200,000	147,420	39
Parks and Beautification	Mahikeng Local Municipality Tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	159,743	147,840	26
Parks and Beautification	Ramotshere Moiloa Local Municipality tankaring	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	159,743	153,120	27
Parks and Beautification	Ramotshere Moiloa grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	155,580	147,420	38
Parks and Beautification	Ramotshere Moiloa local municipality cleaning	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	221,760	44,880	7
Parks and Beautification	Ratlou LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	137,180	132,300	34
Parks and Beautification	Ratlou Local Municipality Cleaning	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	95,040	55,440	7
Parks and Beautification	Ratlou Local Municipality Tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	159,743	115,200	15
Parks and Beautification	STOCK COUNT	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	108,900	60,060	13
Parks and Beautification	Screening	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	247,400	189,000	30
Parks and Beautification	Tswaing LM grass cutting	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	354,279	132,300	34
Parks and Beautification	Tswaing Local Municipality Cleaning	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	79,200	39,600	3
Parks and Beautification	Tswaing Local Municipality Tankering	Ngaka Modiri Molema	NW	Ngaka Modiri Molema (DC38)	Ngaka Modiri Molema (DC38) - All or some loc ..	158,400	15,840	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.54
Department	Ngqushwa							
Number of Projects	10					2,158,000	550,640	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG:Bush Clearing	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,000	17,000	16
Tourism and Creative Industries	LIFE GUARDS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	18,000	17,940	4
Waste Management	MUNICIPAL CLEANERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	70,000	16,000	2
Waste Management	MUNICIPAL CLEANERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	60,000	12,600	2
Parks and Beautification	PARKS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	29,300	8
Parks and Beautification	PARKS GARDENS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	250,000	40,300	9
Sustainable Land Based Livelihoods	ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	450,000	151,200	17
Parks and Beautification	ROAD RANGERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	450,000	115,900	18
Waste Management	WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	450,000	87,900	13
Waste Management	WASTE MANAGEMENT	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	260,000	62,500	14

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.78
Department	Ngwathe							
Number of Projects	4					193,779,580	1,921,595	111
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Ngwathe Cleaning Project 2020/21	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	833,000	129,000	13
Parks and Beautification	Ngwathe Cleaning of Towns	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	733,000	569,100	47
Waste Management	Ngwathe Refuse Removal	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	1,533,600	547,950	20
Parks and Beautification	Tumahole/Parys Cleaning project	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	190,679,980	675,545	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.17
Department	Nkandla							
Number of Projects	7					9,240,935	4,926,162	425
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/PHASE 3 TOWN CLEANERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	4,077,619	375,518	38
Waste Management	IG/WASTE COLLECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	681,916	493,171	44
Tourism and Creative Industries	NKA/AGRICULTURAL CO-OPARATIVE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	77,000	66,660	5
Sustainable Land Based Livelihoods	NKA/ENVIRONMENTAL EDUCATORS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	369,600	364,610	28
Waste Management	NKA/WASTE PICKERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	3,247,200	2,980,510	224
Tourism and Creative Industries	NKA/YOUTH IN ARTS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	193,600	145,743	11
Sustainable Land Based Livelihoods	WETLANDS PROTECTION PROJECT	Nkandla	KN	Uthungulu	Nkandla (KZN286)	594,000	499,950	75

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		161.72
Department	Nkangala							
Number of Projects	1					820,000	394,741	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Routine Horticultureal and Gardening Maintanance	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	820,000	394,741	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Nkomazi							
Number of Projects	4					8,356,529	5,308,903	312
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning and beautification of strategic area	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	83,200	76,268	4
Parks and Beautification	Cleaning of Municipal Facilities	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,081,029	849,395	50
Parks and Beautification	Nkomazi Parks and cemetries	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	109,800	67,712	4
Waste Management	Waste Management 19/20	Nkomazi	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	7,082,500	4,315,528	254

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.98
Department	Nkosazana Dlamini-Zuma							
Number of Projects	4					2,572,292	1,452,540	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Caretakers for Sports Fields	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	122,292	84,047	7
Sustainable Land Based Livelihoods	IG/Maintanance of Cemetries	Nkosazana Dlamini-Zuma	KN	Harry Gwala	Nkosazana Dlamini-Zuma (KZN436)	150,000	52,840	7
Waste Management	IG/Recycling of waste in Himeville Transfer Statio	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	300,000	97,106	5
Parks and Beautification	Landscaping and Drain Cleaning	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	2,000,000	1,218,547	81

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		212.31
Department	Nongoma							
Number of Projects	5					15,616,350	2,502,680	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	ES/UBHALULE PROJECT 2020/2021	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	5,062,800	639,000	52
Waste Management	ES/UBHALULE PROJECT 2021/22	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,650,000	1,112,000	49
Waste Management	IG/KWAMANDLAKAZI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	4,785,400	282,000	40
Waste Management	IG/MATHENI COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	416,750	187,200	25
Waste Management	IG/OSUTHU COMMUNITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	1,701,400	282,480	39

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.50
Department	Nquthu							
Number of Projects	1					116,831	96,264	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Pickers	Nquthu	KN	Umzinyathi (DC24)	Nquthu (KZN242)	116,831	96,264	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.19
Department	Ntabankulu							
Number of Projects	16					11,535,540	4,033,128	481
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cemetery Maintainance	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	158,400	78,408	6
Parks and Beautification	Cleaners	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	237,600	58,806	9
Parks and Beautification	Drains Project	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	132,000	32,670	5
Waste Management	EQ/SIYACOCA	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,029,600	254,826	38
Waste Management	Environmental Coordinator2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	23,760	1
Parks and Beautification	FARM COORDINATOR	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	84,000	20,790	2
Sustainable Land Based Livelihoods	Farm Coordinator2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	210,000	52,140	3
Waste Management	GENERAL ASSISTANCE	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	3,432,000	1,293,732	102
Waste Management	GENERAL ASSISTANCE 2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	283,140	209,088	95
Waste Management	Hall caretakers2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	386,400	131,670	19
Waste Management	IG/ENVIRONMENTAL MANAGEMENT CO-ORDINATOR	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Sustainable Land Based Livelihoods	IG/QOKELELA	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,320,000	239,580	49
Parks and Beautification	IG/SIYACHEBA	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,346,400	326,700	50
Waste Management	Plant operator	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Waste Management	Waste Management2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	2,640,000	1,254,528	95
Parks and Beautification	Working on earth	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	132,000	32,670	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		155.79
Department	Nyandeni							
Number of Projects	2					1,359,200	1,117,920	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Clearing of waste Dorminated areas	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	643,200	643,200	18
Parks and Beautification	Siyacoca	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	716,000	474,720	61

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.57
Department	O.R.Tambo							
Number of Projects	3					21,691,802	5,157,714	455
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ OR Tambo Greening	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	11,901,802	4,072,872	270
Parks and Beautification	Qumbu Regional Recyclers	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	2,000,000	920,700	152
Parks and Beautification	Regional Recycling Logistic Co-ord	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	7,790,000	164,142	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.98
Department	Okhahlamba							
Number of Projects	7					9,806,300	3,386,726	403
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Municipal Parks and Cemetries Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,063,650	312,000	48
Waste Management	IG/ Waste Management Phase 4	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	524,400	80
Waste Management	IG/ Waste Management Phase 5	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	942,650	818,400	59
Parks and Beautification	IG/Municipal Parks and Cdemetries Phase 5	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	500,000	475,200	35
Waste Management	IG/Operation Xoshikateziko Programme Phase 5	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	1,000,000	725,826	124
Waste Management	Winterton Waste Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	3,000,000	240,500	36
Waste Management	Winterton Waste Phase 4	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	300,000	290,400	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.32
Department	Oudtshoorn							
Number of Projects	2					1,233,291	711,000	128
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	CLEANING OF STREETS AND OPEN SPACES 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	733,291	449,880	77
Parks and Beautification	Environmental Projects in Greater Oudtshoorn 2021/22	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	261,120	51

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		131.95
Department	Overberg							
Number of Projects	6					1,446,133	491,460	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	FIRE,RESCUE & DM - ABI FIRE FIGHTERS	Overberg	WC	Overberg	All in district Overberg	600,000	143,670	14
Tourism and Creative Industries	FIRE,RESCUE & DM - ABI FIRE FIGHTERS	Overberg	WC	Overberg	All in district Overberg	299,675	107,450	5
Tourism and Creative Industries	MAINTENANCE AT UILENKRAALSMOND RESORT	Overberg	WC	Overberg	Overstrand (WC032)	111,222	17,160	9
Sustainable Land Based Livelihoods	NATURAL RESOURCE MANAGEMENT THROUGH ALIEN INVASIVE SPECIES	Overberg	WC	Overberg	Cape Agulhas (WC033)	241,300	161,980	17
Tourism and Creative Industries	Resorts Easter Cleaners	Overberg	WC	Overberg	Cape Agulhas (WC033)	55,936	47,520	20
Tourism and Creative Industries	UilenkraalsmondResort Cleaners	Overberg	WC	Overberg	All in district Overberg	138,000	13,680	8

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		199.55
Department	Overstrand							
Number of Projects	32					9,733,800	4,113,043	589
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Alien Clearing & Deforestation	Overstrand	WC	Overberg	Overstrand (WC032)	600,000	173,426	16
Waste Management	Cleaning of Informal Settlement Toilets	Overstrand	WC	Overberg	Overstrand (WC032)	85,000	84,880	11
Sustainable Land Based Livelihoods	Clearing/Erosion Control on Storm Water Channel	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	84,082	6
Parks and Beautification	EPWP Community Service Seasonal Project	Overstrand	WC	Overberg	Overstrand (WC032)	2,000,000	681,767	282
Waste Management	EPWP Electrical Assistant Project	Overstrand	WC	Overberg	Overstrand (WC032)	15,000	5,016	1
Waste Management	Electrical Assistant	Overstrand	WC	Overberg	Overstrand (WC032)	100,000	8,522	1
Waste Management	Fire Cleaning Support	Overstrand	WC	Overberg	Overstrand (WC032)	15,000	10,610	1
Parks and Beautification	Fleet Management Project	Overstrand	WC	Overberg	Overstrand (WC032)	29,000	10,744	1
Parks and Beautification	Gansbaai Cleaning of facilities	Overstrand	WC	Overberg	Overstrand (WC032)	250,000	50,735	5
Waste Management	Gansbaai: Cleaning of facilities	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	233,419	11
Sustainable Land Based Livelihoods	Grave Diggers	Overstrand	WC	Overberg	Overstrand (WC032)	280,000	153,170	13
Parks and Beautification	Hermanus Alien Clearing & Deforestation	Overstrand	WC	Overberg	Overstrand (WC032)	500,000	132,966	10
Parks and Beautification	Hermanus Easter Weekend Project	Overstrand	WC	Overberg	Overstrand (WC032)	143,000	98,384	28
Sustainable Land Based Livelihoods	Hermanus Grave Diggers	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	132,722	6
Waste Management	Hermanus Street Cleaning and Illegal Dumping	Overstrand	WC	Overberg	Overstrand (WC032)	600,000	356,072	36
Waste Management	Hermanus Waste Management Project	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	403,502	20
Sustainable Land Based Livelihoods	IG/EPWP Community Fire Project	Overstrand	WC	Overberg	Overstrand (WC032)	126,356	32,602	5
Sustainable Land Based Livelihoods	IG/EPWP Community Garden Project	Overstrand	WC	Overberg	Overstrand (WC032)	288,892	75,428	9
Parks and Beautification	IG/EPWP Environmental and Tourism Project	Overstrand	WC	Overberg	Overstrand (WC032)	209,805	82,195	8
Sustainable Land Based Livelihoods	IG/EPWP Marine and Coastal Monitoring Project	Overstrand	WC	Overberg	Overstrand (WC032)	206,414	82,565	5
Coastal Management	IG/EPWP Marine and Coastal Monitoring Project	Overstrand	WC	Overberg	Overstrand (WC032)	71,611	48,420	5
Sustainable Land Based Livelihoods	IG/EPWP Paddavlei Wetland Rehabilitation/Hawston	Overstrand	WC	Overberg	Overstrand (WC032)	190,636	56,879	4
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	101,300	78,265	6
Tourism and Creative Industries	IG/EPWP Tourism Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	321,786	101,404	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Informal Settlement Toilets	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	169,432	19
Waste Management	Kleinmond Cleaning Project	Overstrand	WC	Overberg	Overstrand (WC032)	190,000	69,417	6
Waste Management	Kleinmond Clearing/Cleaning of road Reserves	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	97,508	12
Waste Management	Kleinmond Clearing/Erosion Control on Storm Water Channel	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	79,208	6
Waste Management	LED Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	60,000	52,323	3
Sustainable Land Based Livelihoods	Protection Services Fire Project	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	186,632	24
Sustainable Land Based Livelihoods	Protection Services Fire Project	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	167,784	14
Sustainable Land Based Livelihoods	Sport Ground/Recreational Assistants	Overstrand	WC	Overberg	Overstrand (WC032)	150,000	112,959	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Phumelela							
Number of Projects	1					628,400	285,100	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Phumelela Environment	Phumelela	FS	Thabo Mofutsanyane (DC19)	Phumelela (FS195)	628,400	285,100	31

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Pixley Ka Isaka Seme							
Number of Projects	3					1,192,932	501,647	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	DEALING WITH LITTER	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	272,118	154,651	20
Waste Management	ENVIRONMENTAL MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	635,400	169,801	33
Waste Management	GOOD ENVIRONMENTAL MANAGEMENT	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	285,413	177,194	22

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		188.82
Department	Polokwane							
Number of Projects	17					31,712,851	14,533,930	1,234
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Bush Clearing	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,517,156	343,203	92
Tourism and Creative Industries	IG Cleaning of libraries	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	124,202	71,458	6
Tourism and Creative Industries	IG Cleaning, maintenance	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	500,000	355,036	13
Parks and Beautification	IG Debushing of open spaces at Greenside	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	421,584	41
Tourism and Creative Industries	IG Gardening	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	94,040	38,031	3
Parks and Beautification	IG Maintanance of the Bakone Malapa	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	286,675	159,873	7
Parks and Beautification	IG Nursery Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	287,213	25
Sustainable Land Based Livelihoods	IG Plant Propagation	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	907,180	377,442	97
Waste Management	IG Rural Waste Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,471,000	1,646,525	177
Parks and Beautification	IG Tour guiding around museums	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	136,818	37,456	3
Parks and Beautification	Maintenance of Sport Facilities	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	562,485	186,688	41
Waste Management	Polokwane Municipality Public Ablutions	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,661,900	696,425	71
Waste Management	Urban Waste Management (CBD)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	1,045,397	146
Waste Management	Urban Waste Management - SESHEGO	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	1,507,510	102
Waste Management	Urban Waste management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,451,395	2,936,295	217
Waste Management	Urban waste Management (Mankweng)	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,000,000	1,061,799	70
Parks and Beautification	Vegetation control	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	5,000,000	3,361,994	123

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		141.92
Department	Port St Johns							
Number of Projects	2					3,757,000	1,863,428	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BEAUTIFICATION OF PSJ PARKS PHASE THREE	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	1,664,000	249,900	84
Parks and Beautification	BEAUTIFICATION OF PSJ TOWN	Port St Johns	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,093,000	1,613,528	87

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		107.57
Department	Prince Albert							
Number of Projects	2					869,250	255,014	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautifcation of Prince Albert Municipal Area	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	114,756	27
Parks and Beautification	Prince Albert Municipal Area Beautification	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	369,250	140,258	14

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.40
Department	Ramotshere Moiloa							
Number of Projects	9					1,682,000	912,619	100
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Parks and Open Space Programme 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	300,000	108,450	17
Parks and Beautification	IG/Cemetery Programme 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	70,000	29,691	5
Parks and Beautification	IG/Cemetery Programme/21-22	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	100,000	61,985	5
Waste Management	IG/Cleaning of Municipal Building 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	200,000	69,312	12
Parks and Beautification	IG/Cleaning of Municipal Buildings/21-22	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	162,000	147,203	12
Parks and Beautification	IG/Parks and Open Spaces-21/22	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	250,000	202,344	16
Parks and Beautification	IG/Sportsfield Maintenance 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	100,000	11,761	2
Waste Management	IG/Street Cleaning Programme 20/21	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	250,000	80,494	15
Waste Management	IG/Street Cleaning/21-22	Ramotshere Moiloa	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	250,000	201,380	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		105.76
Department	Rand West City							
Number of Projects	5					2,377,120	1,581,687	158
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Elandsfontein Farm	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	175,000	95,202	9
Waste Management	IG- Waste Management	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	975,000	582,120	39
Parks and Beautification	IG-Maintenance of Parks and Cemeteries	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	570,000	337,365	26
Waste Management	Maintenancde of Waste	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	393,800	315,000	45
Parks and Beautification	Parks and Cemetery Maintenance	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	263,320	252,000	39

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ratlou							
Number of Projects	4					1,960,200	976,620	205
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Municipal Facilities Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	709,800	471,600	129
Waste Management	IG/Municipal Facility Caretakers	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	1,072,800	396,468	54
Waste Management	IG/Ratlou Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	62,400	50,568	14
Waste Management	IG/Working on Waste	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	115,200	57,984	8

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		118.56
Department	Ray Nkonyeni							
Number of Projects	10					16,120,106	3,961,827	347
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG-Beautification RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,071,262	312,079	22
Parks and Beautification	IG-Horlticulture RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	87,370	50,160	7
Parks and Beautification	IG-Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,174,782	979,642	66
Parks and Beautification	IG-Street Cleaning RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	300,000	107,433	43
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,174,782	1,011,560	72
Parks and Beautification	IG-Verge RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	311,910	310,750	44
Parks and Beautification	Somnomo Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	110,856	8
Parks and Beautification	Sompisi Street Cleaning	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	5,000,000	730,837	56
Parks and Beautification	Sompisi Verge Maintenance	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	2,000,000	240,560	15
Parks and Beautification	Verge Maintenance Galoshe	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,000	107,950	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.01
Department	Raymond Mhlaba							
Number of Projects	4					5,241,500	4,209,290	292
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	BUSH CUTTING AND CLEARING 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	330,000	83,380	12
Waste Management	RAYMOND MHLABA REFUSE COLLECTION	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	3,000,000	2,593,360	139
Waste Management	RAYMOND MHLABA WASTE MANAGEMENT 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	1,700,000	1,494,600	136
Sustainable Land Based Livelihoods	RURAL CEMETERIES 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	211,500	37,950	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.44
Department	Richmond							
Number of Projects	4					1,137,438	547,613	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Brush Cutter	Richmond	KN	Umgungundlovu	Richmond (KZN227)	342,438	89,427	16
Parks and Beautification	IG/Maintanance of Facilities(Halls and Sport fields)/2021/22	Richmond	KN	Umgungundlovu	Richmond (KZN227)	280,000	202,604	18
Waste Management	IG/STREET-CLEANING/BEAUTIFICATION 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	200,000	97,541	11
Parks and Beautification	IG/Street Cleaning and Beautification/2021/22	Richmond	KN	Umgungundlovu	Richmond (KZN227)	315,000	158,040	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		157.69
Department	Richtersveld							
Number of Projects	1					201,000	36,900	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	Installation of Gabions at the Caravan Park	Richtersveld	NC	Namakwa (DC6)	Richtersveld (NC061)	201,000	36,900	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		121.14
Department	Rustenburg							
Number of Projects	6					18,188,000	2,382,832	348
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Cleaning	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	430,481	53
Waste Management	IG/ Phunyeletso CBD Waste Collection	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	3,000,000	37,883	13
Waste Management	IG/Cleaning and Maintenance of RtbBus	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,000,000	370,766	47
Parks and Beautification	IG/Cleaning of Parks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,094,000	663,036	50
Waste Management	IG/Cleaning of Rtb Ranks	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	2,094,000	463,635	42
Waste Management	Redirela Sechaba Project	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	7,000,000	417,031	143

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Sakhisizwe							
Number of Projects	1					3,400,000	665,261	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Sakhisizwe Waste management	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	3,400,000	665,261	98

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		180.14
Department	Saldanha Bay							
Number of Projects	7					72,133,100	2,661,207	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	2012/22 BASIC INFRASTRUCTURE MANAGEMENT	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,274,300	1,714,925	73
Waste Management	2021/22 LANDFILL SITE WASTE COLLECTION	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	198,000	159,855	10
Waste Management	2021/22 LAW ENFORCEMENT AT LANDFILL SITES	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	734,000	202,370	5
Waste Management	2021/22 MAINTENANCE OF PERIMETER FENCING	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	655,200	138,985	5
Waste Management	2021/22 TRANSFER STATION / WEIGHBRIDGE ASSISTANTS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	190,200	56,100	4
Waste Management	2021/22 WASTE MANAGEMENT	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	3,581,400	52,195	35
Waste Management	IGWC/EAC/WASTE MANAGEMENT 2020/21	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	62,500,000	336,777	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		197.49
Department	Sarah Baartman							
Number of Projects	1					735,678	46,015	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Provision of Cleaning, Sanitation	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	735,678	46,015	7

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		169.43
Department	Sedibeng							
Number of Projects	1					12,023,000	2,309,340	256
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/ Sedibeng CBDs Cleaning and beautification	Sedibeng	GP	Sedibeng (DC42)	Midvaal (GT422)	12,023,000	2,309,340	256

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.06
Department	Sekhukhune							
Number of Projects	6					7,136,602	2,331,120	230
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG FIRE FIGHTERS	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	5,653,296	1,302,642	115
Sustainable Land Based Livelihoods	IG Firefighters	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	683,298	510,510	65
Sustainable Land Based Livelihoods	IG Kopano ke Maatla	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,124	47,124	6
Sustainable Land Based Livelihoods	IG LANDSCAPING	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	306,504	127,710	10
Sustainable Land Based Livelihoods	IG RAHLAGANE	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	354,750	272,448	25
Sustainable Land Based Livelihoods	IG landscaping	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	91,630	70,686	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		242.31
Department	Senqu							
Number of Projects	1					1,353,359	12,600	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Construction of Herschel Solid Waste 2	Senqu	EC	Joe Gqabi	Senqu (EC142)	1,353,359	12,600	4

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.40
Department	Setsoto							
Number of Projects	1					900,000	877,997	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	900,000	877,997	80

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Siyancuma							
Number of Projects	1					29,900	28,600	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Siyancuma Cleaning	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	29,900	28,600	13

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		103.24
Department	Sol Plaatjie							
Number of Projects	2					7,500,000	4,342,856	360
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	CBD Cleaning Section	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,500,000	1,357,142	55
Waste Management	IG/ Sol Plaatje Cleaning and Greening	Sol Plaatjie	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	6,000,000	2,985,714	305

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		150.76
Department	Stellenbosch							
Number of Projects	35					34,663,546	9,275,996	1,149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	ALIEN SPECIES MAINTENANCE WCO24_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	220,977	220,977	6
Waste Management	AREA CLEANING_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	7,191,651	2,073,616	410
Sustainable Land Based Livelihoods	BIODIVERSITY VELD REHABILITATION_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	238,390	238,390	12
Sustainable Land Based Livelihoods	Biodiversity veld rehabilitation_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	551,945	147,016	11
Waste Management	CLEANING OF LIBRARIES_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,574	44,574	2
Covid-19	CLEANING OF OFFICE COVID-19 RELIEF_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	118,800	47,268	3
Waste Management	ECONOMIC TOURISM CLEANERS	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,000	35,000	4
Parks and Beautification	FOREST GUARDS	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,173,216	312,292	19
Parks and Beautification	FOREST GUARDS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,093,540	1,084,215	23
Sustainable Land Based Livelihoods	IG: DISASTER FIELD WORKER_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	71,603	71,603	6
Sustainable Land Based Livelihoods	IG: FIRE AND DISASTER	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	119,475	117,106	12
Sustainable Land Based Livelihoods	IG: JAN MARAIS NATURE RESERVE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,780	89,345	5
Tourism and Creative Industries	IG: MOUNTAIN TRAILS 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	265,994	265,934	9
Parks and Beautification	IG: PARK WARDENS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	218,673	218,673	24
Parks and Beautification	IG: CEMETERIES_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	240,000	102,262	8
Waste Management	IG: CLEANING OF LIBRARIES_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	64,000	12,968	1
Covid-19	IG: CLEANING WARRIORS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	70,992	70,992	4
Sustainable Land Based Livelihoods	IG: EPWP DISASTER FIELD WORKERS_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	319,968	104,434	9
Sustainable Land Based Livelihoods	IG: EPWP FIRE	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	533,280	231,426	14
Tourism and Creative Industries	IG: EPWP JAN MARAIS RESERVE_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	350,000	64,468	4
Parks and Beautification	IG: EPWP JONKERSHOEK CLEANERS_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	250,000	77,719	6
Sustainable Land Based Livelihoods	IG: INTEGRATED RIVER_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	319,801	319,801	12
Parks and Beautification	IG: JONKERHOEK SEASONAL CLEANERS_20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	57,510	57,001	4
Waste Management	IG: WHEELIE BIN LOGISTICS_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	34,502	15,707	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	INTERGRATED FIRE MANAGEMENT_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	693,264	117,867	9
Sustainable Land Based Livelihoods	INTERGRATED FIRE_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	127,363	118,107	10
Sustainable Land Based Livelihoods	Integrated fire management_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	633,942	181,073	12
Tourism and Creative Industries	Mountain trails_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	658,601	158,964	9
Parks and Beautification	ORNAMENT HORTICULTURE_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	530,150	527,245	23
Parks and Beautification	ORNAMENTAL HORTICULTURE	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	823,680	230,793	28
Parks and Beautification	PARKS DEV,SAFETY AND BEAUTIFICATION 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	296,495	296,495	17
Parks and Beautification	PARKS DEVELOPMENT, SAFTEY	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	588,060	215,638	20
Parks and Beautification	PARKS,DEV,SAFETY AND BEAUTIFICATION FHK	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	660,600	10,817	4
Sustainable Land Based Livelihoods	URBAN FORESTRY_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	384,880	236,547	23
Waste Management	WCO24 AREA CLEANING_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	15,591,840	1,159,662	385

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		160.81
Department	Steve Tshwete							
Number of Projects	8					13,021,893	7,903,801	488
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Develop Parks (Rothe)	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	800,000	800,000	10
Parks and Beautification	Grass Cutting	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	2,184,326	1,969,277	48
Parks and Beautification	I/G Beautification of Parks	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,125,640	1,069,761	63
Waste Management	I/G Street Cleaning & Litter Picking	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,673,152	1,251,273	125
Waste Management	Operation & Maintenance of Middelburg Landfill Site	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,848,949	548,360	9
Parks and Beautification	Seasonal Workers	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	3,018,924	1,217,331	156
Waste Management	Street Cleaning Temps	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	776,253	765,014	59
Waste Management	Transfer Stations - Operation and Maintenance	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	1,594,649	282,785	18

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		126.26
Department	Swartland							
Number of Projects	19					5,053,849	1,728,771	222
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Alien Management	Swartland	WC	West Coast (DC1)	Swartland (WC015)	110,400	86,173	17
Parks and Beautification	Cleaning Cemetries and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,015,680	387,957	33
Parks and Beautification	Cleaning Cemetries and open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	571,320	153,437	23
Waste Management	Cleaning Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	33,120	21,330	2
Waste Management	Cleaning Rivers and Open Sapces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	163,980	60,235	8
Waste Management	Cleaning Rivers and Open Spaces	Swartland	WC	West Coast (DC1)	Swartland (WC015)	264,960	78,947	6
Waste Management	Cleaning of Coastal Area	Swartland	WC	West Coast (DC1)	Swartland (WC015)	74,520	11,998	2
Covid-19	Covid 19 Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	242,880	105,803	7
Covid-19	Covid-19 Project	Swartland	WC	West Coast (DC1)	Swartland (WC015)	173,880	45,570	7
Parks and Beautification	IGWC/21/22 Supervision of Play Parks	Swartland	WC	West Coast	Swartland (WC015)	165,600	60,042	5
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	100,320	50,292	4
Waste Management	Maintenance of Public Refuse Bins	Swartland	WC	West Coast (DC1)	Swartland (WC015)	46,380	30,663	5
Parks and Beautification	Maintenance of Sport Facilities	Swartland	WC	West Coast (DC1)	Swartland (WC015)	223,560	51,995	7
Parks and Beautification	Maintenance of Sport Grounds	Swartland	WC	West Coast (DC1)	Swartland (WC015)	331,200	85,644	9
Waste Management	One Man Contract	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,053,184	276,347	7
Waste Management	Saturday Workers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	124,200	13,264	5
Parks and Beautification	Supervision of Playparks	Swartland	WC	West Coast (DC1)	Swartland (WC015)	99,360	15,998	2
Waste Management	Supervision of refuse Containers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	110,265	97,449	18
Waste Management	Sweeping Streets	Swartland	WC	West Coast (DC1)	Swartland (WC015)	149,040	95,627	55

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.39
Department	Swellendam							
Number of Projects	13					1,637,930	879,470	174
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Alien vegetation Clearing 21/22	Swellendam	WC	Overberg	Swellendam (WC034)	158,400	62,800	13
Waste Management	IG/CLEANING OF STORM WATER CHANNELS	Swellendam	WC	Overberg	Swellendam (WC034)	41,700	32,600	4
Covid-19	IG/COVID-19 Hygiene Project	Swellendam	WC	Overberg	Swellendam (WC034)	72,000	72,000	15
Covid-19	IG/COVID-19 Hygiene Project 21/22	Swellendam	WC	Overberg	Swellendam (WC034)	211,200	153,750	27
Sustainable Land Based Livelihoods	IG/Cleaning of Cementeries 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	105,600	31,500	5
Waste Management	IG/Cleaning of Informal Settlement 21/22	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	47,700	12
Waste Management	IG/Cleaning of Storm Waster Channels 21/22	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	41,400	9
Parks and Beautification	IG/Parks and Public Open Spaces	Swellendam	WC	Overberg	Swellendam (WC034)	18,750	18,750	4
Parks and Beautification	IG/Parks and Public Open Spaces 21/22	Swellendam	WC	Overberg	Swellendam (WC034)	264,000	158,900	24
Waste Management	IG/ROUTINE WASTE REMOVAL	Swellendam	WC	Overberg	Swellendam (WC034)	30,000	30,000	6
Waste Management	IG/Routine Waste Removal 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	132,000	29,300	7
Waste Management	IG/WASTE MANAGEMENT	Swellendam	WC	Overberg	Swellendam (WC034)	15,200	15,200	7
Waste Management	IG/Waste Management 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	325,080	185,570	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		115.00
Department	Thaba Chweu							
Number of Projects	5					8,649,734	1,404,610	132
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of Municipal Building	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,235,395	237,475	20
Parks and Beautification	Gustav Game Ranging Phase 2	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	539,365	57,845	6
Parks and Beautification	Parks and Cemetery	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,871,568	386,170	41
Waste Management	Waste Removal	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	2,271,568	433,550	40
Parks and Beautification	Water and Sanitation	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,731,838	289,570	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Thabazimbi							
Number of Projects	1					447,804	148,867	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG-TBZ Litter picking and cleaning	Thabazimbi	LP	Waterberg (DC36)	Thabazimbi (LIM361)	447,804	148,867	16

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		117.59
Department	Thabo Mofutsanyana							
Number of Projects	3					6,083,440	3,097,700	269
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Food and Gardening TMDM	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	181,440	92,160	6
Waste Management	TMDM Cleaning of State Facilities	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	5,185,120	2,299,560	157
Waste Management	TMDM Facility Cleaning and Gardening	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	716,880	705,980	106

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		154.08
Department	Theewaterskloof							
Number of Projects	22					4,293,969	1,192,607	143
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Caledon Alien Clearing	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	176,880	40,602	3
Parks and Beautification	Caledon Cleaning of Nature Gardens	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	285,277	63,266	6
Parks and Beautification	Caledon Cleaning of Streets & Cemetries	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	89,930	9,393	1
Parks and Beautification	Caledon Parks & Beautification	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	500,000	141,000	18
Waste Management	Caledon Refuse Removal	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	132,250	63,175	6
Parks and Beautification	GRABOUW CLEANING OF STREAMS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	232,829	50,100	6
Parks and Beautification	GREYTON RIVER CLEANING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	147,950	16,900	5
Sustainable Land Based Livelihoods	Grabouw Cleaning of Ablution Facilities & Water Treatment Works	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	455,400	116,655	10
Parks and Beautification	Grabouw Cleaning of Streams and Open Channels	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	165,600	46,662	4
Parks and Beautification	Grabouw Street Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	129,045	35,550	4
Waste Management	Grabouw Street Cleaning & Refuse Removal	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	165,600	45,450	4
Parks and Beautification	Greyton & Genadendal Area Cleaning	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	33,178	3
Parks and Beautification	IG/CALEDON CLEANING OF INFORMAL SETTLEMENT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	198,000	87,567	9
Waste Management	IG/GRABOUW TRANSFER STATION AND ABLUTION FACILITIES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	67,950	67,950	14
Parks and Beautification	IG/GREYTON GENADENDAL CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	70,000	54,540	6
Parks and Beautification	IG/VILLIERSDORP PLUMBER AND ASSISTANT PLUMBER	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	44,494	5
Waste Management	IG/VILLIERSDORP PLUMBING	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	170,800	42,824	4
Parks and Beautification	VILLIERSDORP CLEANING OF PARKS AND OPEN SPACES	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	138,619	115,581	14
Parks and Beautification	VILLIERSDORP CLEANING OF WATER NETWORKS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	23,481	3
Waste Management	VILLIERSDORP SOLID WASTE	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	95,450	66,664	8
Sustainable Land Based Livelihoods	Villiersdorp Cleaning of Parks Streets Cemetries	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	356,439	12,877	7
Sustainable Land Based Livelihoods	Villiersdorp Cleaning of Toilets Area Informal Settlements	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	415,950	14,695	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Thembisile Hani							
Number of Projects	4					2,090,000	1,469,700	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Thembisile Collection of Waste Project	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	662,400	625,400	50
Waste Management	Thembisile Litter picking and Street Cleaning proj	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	814,000	465,500	31
Parks and Beautification	Thembisile Maintanance of Municipal Facilities Pro	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	334,600	208,000	13
Parks and Beautification	Thembisile Maintanance of Parks and Grass Cutting	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	279,000	170,800	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.46
Department	Thulamela							
Number of Projects	8					19,531,815	4,256,347	788
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,949,588	264,298	70
Parks and Beautification	IG Thulamela Horticulture	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,859,510	329,767	66
Waste Management	IG Thulamela Intergrated Waste Management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,970,729	648,944	91
Waste Management	IG Thulamela Intergrated waste management	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	464,714	111
Waste Management	IG Thulamela Refuse Removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,970,729	770,735	109
Waste Management	IG Thulamela refuse removal	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	1,580,871	519,218	122
Waste Management	IG Thulamela street cleaning and greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,680,683	485,334	114
Waste Management	Ig Thulamela Street Cleaning and Greening	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,839,022	773,336	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		137.57
Department	Tsantsabane							
Number of Projects	1					500,000	241,114	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	CLEANING	Tsantsabane	NC	Siyanda (DC8)	Tsantsabane (NC085)	500,000	241,114	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		101.85
Department	Tswaing							
Number of Projects	6					2,377,582	1,464,846	170
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	I/G Tswaing Cemetry Management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	897,600	556,700	42
Sustainable Land Based Livelihoods	I/G Tswaing EPWP Office Admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	78,400	29,964	1
Waste Management	I/G Tswaing Waste Collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	924,000	430,900	42
Sustainable Land Based Livelihoods	IG/Tswaing EPWP office admin	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	14,982	14,982	1
Parks and Beautification	IG/Tswaing cemetry management	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	180,600	166,900	34
Waste Management	IG/Tswaing waste collection	Tswaing	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	282,000	265,400	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1					60,000	37,920	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	TSWELOPELE Cleaning and Greening	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	60,000	37,920	8

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Ubuhlebezwe							
Number of Projects	3					2,095,800	351,500	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Greening of Towns(Ixopo and Highflats)	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	54,800	11
Waste Management	IG/Waste Removal	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,000	279,900	35
Waste Management	Ixopo Environment Golf Course Programme	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	95,800	16,800	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		113.63
Department	Ugu							
Number of Projects	8					5,563,225	1,653,622	443
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Ithubalethu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	469,374	406,500	149
Sustainable Land Based Livelihoods	IG/Ithubalethu	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,039,000	815,550	164
Sustainable Land Based Livelihoods	IG/Jabulisa	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	235,200	60,000	19
Sustainable Land Based Livelihoods	IG/Mahlabathini	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	79,200	57,000	20
Sustainable Land Based Livelihoods	IG/UGU MSHISOWELA 2 PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	684,000	100,000	25
Sustainable Land Based Livelihoods	Mshisowela Project	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	294,000	75,000	25
Sustainable Land Based Livelihoods	REHABILITATION OF SPORT GROUNG/SPORT AND LEISURE	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,282,451	40,572	9
Waste Management	Sihlanzimvelo River Cleaning Service	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	480,000	99,000	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		98.25
Department	Ulundi							
Number of Projects	9					5,720,000	2,475,700	186
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	BABANANGO REFUSE AND REMOVAL	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	63,400	5
Waste Management	Bakhephi Cleaning Corporate	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	244,500	14
Sustainable Energy	IG/Cemetries Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	540,000	92,061	7
Waste Management	IG/Cleaning of Municipalities and Waste management	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,240,000	253,382	18
Waste Management	IG/Cleansing	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,100,000	491,596	43
Parks and Beautification	IG/PARKS AND GARDENS	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	525,616	50
Sustainable Land Based Livelihoods	IG/Pounding project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	940,000	533,000	37
Waste Management	LINDIMPILISO	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	126,800	9
Waste Management	MOVE WASTE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	145,345	3

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		129.17
Department	Umdoni							
Number of Projects	2					3,523,096	2,110,807	220
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	UMDONI GRASSCUTTING APRIL/JULY 2021	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,628,000	386,400	20
Waste Management	UMDONI RURAL CLEANUP PROGRAMME	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,895,096	1,724,407	200

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		125.00
Department	Umkhanyakude							
Number of Projects	1					829,000	273,225	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/uMkhanyakude General Workers 1	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	829,000	273,225	23

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	2					702,334	224,070	52
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Management	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	228,140	71,060	34
Waste Management	Waste Management and Cleansing	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	474,194	153,010	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		104.04
Department	Umvoti							
Number of Projects	5					8,270,000	3,692,510	319
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	IG/UMVOTI PARKS AND BEAUTIFICATION	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,500,000	1,118,495	93
Waste Management	IG/UMVOTI WASTE MANAGEMENT	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	720,000	465,563	45
Parks and Beautification	IG/Umvoti waste management	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	170,000	119,337	13
Parks and Beautification	Umvoti Brush Cutters	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	3,000,000	1,162,182	53
Parks and Beautification	Umvoti parks and beautification	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	880,000	826,934	115

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		127.32
Department	Umzimvubu							
Number of Projects	12					16,900,000	3,622,761	446
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	AUXILIARY SERVICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,250,000	91,199	27
Waste Management	AUXILIARY SERVICES 2021	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	195,903	34
Waste Management	BY-LAW ENFORCEMENT WARDENS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	193,248	7
Waste Management	CLEANERS OF MUNICIPAL OFFICES	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	500,000	251,559	14
Waste Management	ENVIRONMENTAL EDUCATORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,000,000	66,528	21
Waste Management	ENVIRONMENTAL EDUCATORS 2021	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	364,320	23
Waste Management	EPWP SUPERVISORS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	114,048	4
Waste Management	FOOD FOR WASTE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	1,057,680	96
Parks and Beautification	GENERAL HORTICULTURAL MAINTENANCE	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	129,591	51
Parks and Beautification	GENERAL HORTICULTURAL MAINTENANCE 2021	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	538,692	53
Waste Management	STREET CLEANING AND TOWN BEAUTIFICATION	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,700,000	139,744	54
Waste Management	STREET CLEANING AND TOWN BEAUTIFICATION	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	2,000,000	480,249	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		110.00
Department	Umzinyathi							
Number of Projects	4					2,499,840	1,061,280	160
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	IG-Disaster Management volunteers	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	1,128,480	517,440	75
Waste Management	Land Rehabilitation Project	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	633,600	277,200	42
Parks and Beautification	UMZINYATHI CLEANNING PROJECT	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	336,800	132,000	21
Waste Management	UMZINYATHI LANDFILL SITE PROJECT	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	400,960	134,640	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	Umzumbe							
Number of Projects	2					730,400	242,000	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Alien Clearing and Greening	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	528,000	123,200	14
Waste Management	IG/Umzumbe Waste and Greening Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	202,400	118,800	26

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		95.44
Department	Vhembe							
Number of Projects	2					3,326,000	1,185,495	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG - Vhembe Invasive plants removal	Vhembe	LP	Vhembe (DC34)	Vhembe (DC34) - All or some local municipalities	2,245,000	818,578	81
Sustainable Land Based Livelihoods	IG-Vhembe invasive plants removal 2020/21	Vhembe	LP	Vhembe (DC34)	Makhado (LIM344)	1,081,000	366,917	29

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					6,700,000	3,197,760	201
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Cleaning of Cementeries Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,250,000	443,904	26
Waste Management	Cleaning of Roads and Pavement Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	550,000	246,048	14
Waste Management	Electrical Cleaning Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	300,000	156,480	14
Waste Management	HALLS AND OFFICES CLEANING PHASE 4 2021	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	2,250,000	1,205,376	75
Waste Management	Waste Management Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,800,000	860,832	54
Waste Management	Water and Sanitation Phase 4	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	550,000	285,120	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		132.99
Department	Walter Sisulu							
Number of Projects	3					2,771,000	922,356	115
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Gariep Pick it Up	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,103,000	398,814	44
Waste Management	Greening, cleaning and beautification project	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	640,000	342,765	47
Waste Management	WSLM cleaning campaign 2	Walter Sisulu	EC	Joe Gqabi	Walter Sisulu (EC145)	1,028,000	180,777	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		146.41
Department	West Coast							
Number of Projects	10					2,136,720	750,777	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	150,000	43,875	7
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	112,500	105,848	11
Waste Management	IGWC 20/21 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	2,503	1,415	2
Sustainable Land Based Livelihoods	IGWC 20/21 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	199,997	22,583	4
Sustainable Land Based Livelihoods	IGWC 21/22 WCDM Alien Clearing	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	450,000	128,109	11
Coastal Management	IGWC 21/22 WCDM Coastal Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	502,500	184,224	10
Waste Management	IGWC 21/22 WCDM EHP Cleaners	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	7,500	2,547	2
Sustainable Land Based Livelihoods	IGWC 21/22 WCDM Fire Services	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	600,000	179,225	11
Waste Management	WC 20/21 Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	29,224	27,377	1
Waste Management	WC 21/22 WCDM Roads Cleaner	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	82,496	55,574	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	West Rand							
Number of Projects	4					668,200	269,700	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Agri parks 20/21	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	37,400	37,400	15
Sustainable Land Based Livelihoods	IG/AgriParks	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	272,000	132,300	17
Parks and Beautification	IG/TreePlanting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	208,800	80,000	9
Parks and Beautification	Tree Planting	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	150,000	20,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		134.39
Department	Witzenberg							
Number of Projects	13					7,133,328	2,856,160	268
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	After Hours Business street clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	532,017	305,404	18
Waste Management	After hours business street clean 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	445,725	102,677	20
Sustainable Land Based Livelihoods	Assisting Law Enforcement 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	480,000	109,635	10
Parks and Beautification	Cleaning Environment and Parks	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,167,868	1,137,847	94
Waste Management	Cleaning Witzenberg Areas	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	156,520	9
Waste Management	Cleaning Witzenberg streets 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	500,000	136,552	15
Parks and Beautification	Cleaning environment	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,667,718	297,394	53
Sustainable Land Based Livelihoods	Controlling Stray animals	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	350,000	82,194	8
Sustainable Land Based Livelihoods	Controlling stray animals 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	380,000	68,276	7
Parks and Beautification	Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	176,800	10
Parks and Beautification	Green clean project 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	70,548	9
Waste Management	Waste Ambassador 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	430,000	76,810	8
Waste Management	Waste Ambassadors	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	230,000	135,502	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		120.59
Department	Xhariep							
Number of Projects	2					1,025,630	464,140	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	XHARIEP CLEANING AND GREENING	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	750,960	282,820	74
Parks and Beautification	Xhariep Cleaning and Greening	Xhariep	FS	Xhariep (DC16)	Xhariep (DC16) - All or some local municipalities	274,670	181,320	93

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		156.37
Department	ZF Mgcawu							
Number of Projects	1					500,000	474,000	44
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Mayoral Cleaning Project ZFDM2021/22FY	ZF Mgcawu	NC	Siyanda (DC8)	0	500,000	474,000	44

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		304.84
Department	Zululand							
Number of Projects	1					4,764,643	462,753	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	ZULULAND CLEANING SERVICES	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	4,764,643	462,753	23

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	eDumbe							
Number of Projects	2					1,179,200	475,200	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/eDumbe Town Cleaning and Waste Management	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	550,000	198,000	24
Waste Management	Street Cleaning and Waste Collection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	629,200	277,200	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		112.46
Department	eMadlangeni							
Number of Projects	2					340,000	276,660	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Community Garden	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	40,000	13,800	7
Parks and Beautification	Thuma Mina Projects	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	300,000	262,860	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		194.75
Department	eThekwini Metro							
Number of Projects	12					72,484,371	31,729,735	1,377
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	DSW LITTER PICKING (NORTH)	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	11,000,000	5,567,585	186
Sustainable Land Based Livelihoods	Hullets Bush	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	326,484	16,614	6
Waste Management	IG/Cleaning Service Cornubia Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,512,500	502,616	20
Waste Management	IG/DSW CITY WIDE CLEANING PROGRAMME	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	25,000,000	21,836,645	906
Waste Management	IG/Urban Management Zone	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	17,000,000	3,085,726	98
Sustainable Land Based Livelihoods	Inanda Mountain Forest Restoration Project	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	2,333,824	89,598	27
Parks and Beautification	Ngonweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	317,908	66,796	19
Parks and Beautification	Ntshongweni	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	476,451	98,616	29
Sustainable Land Based Livelihoods	Oakford	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	514,689	76,902	20
Parks and Beautification	Paradise Valley Nature Reserve	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	403,129	61,364	32
Sustainable Land Based Livelihoods	Van Riebeeck Park	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	196,536	9,104	4
Sustainable Land Based Livelihoods	eThekwini Municipality:FISCP	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	13,402,848	318,167	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		200.00
Department	iLembe							
Number of Projects	1					11,000,000	540,000	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Coastal Management	River Cleaning	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	11,000,000	540,000	68

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.34
Department	uMfolozi							
Number of Projects	4					7,245,000	2,241,869	153
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	AS&T SECURITY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	700,000	264,490	24
Tourism and Creative Industries	DONDOTHA FENCING AND GRASS	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	500,000	149,317	17
Parks and Beautification	IG-UMFOLOZI FACILITY MAINTENANCE PROJECT 2020	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	2,045,000	1,313,641	96
Waste Management	NOMANDLA CLEANING SERVICES	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	4,000,000	514,421	16

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		135.73
Department	uMhlabuyalingana							
Number of Projects	2					1,625,050	453,940	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Tourism and Creative Industries	UMHLA Heritage Practise	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	336,150	233,190	23
Tourism and Creative Industries	UMHLA Tourism Service liasion	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	1,288,900	220,750	28

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		122.94
Department	uMhlathuze							
Number of Projects	5					1,577,560	1,002,110	117
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG-Air Quality Management Field Workers	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	185,295	92,112	4
Sustainable Land Based Livelihoods	IG-Disaster Management Field Workers Support	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	254,310	115,140	5
Parks and Beautification	IG-Parks Beautification Arboriculture	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	547,952	458,742	55
Sustainable Land Based Livelihoods	IG-Trainee Fire fighters Programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	170,002	84,062	3
Parks and Beautification	PARKS RAKING PROGRAMME 2021/2022	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	420,000	252,053	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.79
Department	uMlalazi							
Number of Projects	5					7,378,520	2,988,542	459
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Cementry Management	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	206,900	18,157	2
Waste Management	Food for Waste	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,380,200	743,539	125
Waste Management	IG-War Against Poverty	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	1,821,000	978,791	149
Sustainable Land Based Livelihoods	IG-uMlalazi Fire Protection and Prevention	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	570,120	386,121	27
Parks and Beautification	Sizabonke	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	2,400,300	861,934	156

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		401.41
Department	uMngeni							
Number of Projects	1					1,000,000	985,760	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Waste Management Support	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	1,000,000	985,760	71

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		108.01
Department	uMshwathi							
Number of Projects	1					1,716,827	325,710	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification of uMshwathi Municipal Area	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,716,827	325,710	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.04
Department	uMzimkhulu							
Number of Projects	1					4,000,000	1,338,351	216
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	IG/Uphuhliso lwemvelo Ngococeko programme	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,000,000	1,338,351	216

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture Sector					Average Manual Workers Daily Wage:		100.00
Department	uPhongolo							
Number of Projects	12					6,524,338	1,749,680	198
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Waste Management	Community EPWP 2021/22	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	289,476	42
Waste Management	EPWP WARD 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	185,640	28
Waste Management	EPWP Waste removal	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	500,000	29,988	14
Sustainable Land Based Livelihoods	Ig/Cattle feed making production	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,112	4
Sustainable Land Based Livelihoods	Ig/Fencing of ward 08	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,520	4
Sustainable Land Based Livelihoods	Ig/Fencing project phase 2 in ward 13	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,520	4
Sustainable Land Based Livelihoods	Ig/Ice making project in ward 11	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,520	4
Sustainable Land Based Livelihoods	Ig/Pigery youth farming in ward 12	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,112	4
Sustainable Land Based Livelihoods	Ig/Poultry project in ward 14	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	26,000	4
Sustainable Land Based Livelihoods	Ig/Small-scale poultry production in ward 06	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	146,334	19,584	3
Waste Management	Maintanance of Flea Market	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	512,448	42
Waste Management	Maintanance of Subrank	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	554,760	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.50
Department	!Kai! Garib							
Number of Projects	1					201,000	155,560	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG_COVID-19 Screening and Sanitizing at community	!Kai! Garib	NC	Siyanda (DC8)	!Kai! Garib (NC082)	201,000	155,560	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.40
Department	!Kheis							
Number of Projects	2					460,000	83,780	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Access Control (Security) at Main Office Building	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	110,000	50,980	5
Community Safety Programme	Security Access Control at Kheis LM	!Kheis	NC	Siyanda (DC8)	!Kheis (NC084)	350,000	32,800	5

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.81
Department	AbaQulusi							
Number of Projects	3					7,740,000	2,221,843	259
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Assistants	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,200,000	509,753	29
Community Safety Programme	UmQulusi Scholar Patrol Monitors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,340,000	468,090	30
Expansion Programme	UmQulusi Ward Ambasodors	AbaQulusi	KN	Zululand (DC26)	Abaqulusi (KZN263)	5,200,000	1,244,000	200

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Albert Luthuli							
Number of Projects	1					8,900,000	4,824,000	134
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Security services	Albert Luthuli	MP	Gert Sibande	Chief Albert Luthuli (MP301)	8,900,000	4,824,000	134

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		170.00
Department	Alfred Duma							
Number of Projects	1					3,000,000	1,400,897	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	job creation access control officer	Alfred Duma	KN	Uthukela (DC23)	Alfred Duma (KZN238)	3,000,000	1,400,897	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.00
Department	Alfred Nzo							
Number of Projects	1					1,225,000	350,000	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/EPWP INTERNS	Alfred Nzo	EC	Alfred Nzo (DC44)	Alfred Nzo (DC44) - All or some local muni ..	1,225,000	350,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		127.03
Department	Amahlathi							
Number of Projects	6					1,614,640	551,953	77
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG: Covid19 Compliance assistants	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	200,960	166,098	17
Covid-19	IG:Complience Monitoring Covid19	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	400,000	81,420	13
Community Safety Programme	IG:EPWP Rates Administration	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	50,000	23,300	5
Community Safety Programme	IG:Guarding Municipality Buildings	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	500,000	30,445	15
Expansion Programme	Rates Administration	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	165,600	45,720	12
Community Safety Programme	Traffic services	Amahlathi	EC	Amathole (DC12)	Amahlati (EC124)	298,080	204,970	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.00
Department	Amajuba							
Number of Projects	1					454,112	273,031	36
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Covid ADM Social /care givers programme 2021/22	Amajuba	KN	Amajuba	All in district Amajuba	454,112	273,031	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.97
Department	Amathole							
Number of Projects	9					29,137,621	6,035,700	551
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ADM EPWP SUPPORT OFFICERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	508,200	345,400	13
Expansion Programme	FREE BASIC REGISTRATION	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,300,000	1,245,000	97
Home Community Based Care Programme (HCBC)	I.G ADM HOME BASED CARE -2020/21	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	1,059,821	387,600	47
Expansion Programme	I.G. ADM EPWP SUPPORT OFFICERS 2020/21-03	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,210,000	92,400	4
Expansion Programme	I.G.ADM COOPERATIVE SERV. INTERN PROGRAM2020/21-04	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	9,144,000	118,800	18
Community Safety Programme	SUPPORT ADM CO-OPERATIVES	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,840,000	1,231,700	127
Community Safety Programme	SUPPORT ADM FILM MAKERS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	4,840,000	1,071,000	101
Home Community Based Care Programme (HCBC)	SUPPORT ADM HOMEBASED CARE	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,250,000	780,000	48
Expansion Programme	SUPPORT PEOPLE WITH SPECIAL NEEDS	Amathole	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	985,600	763,800	96

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.74
Department	Ba-Phalaborwa							
Number of Projects	3					36,245,163	1,835,222	93
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG- MUNICIPAL FACILITIES CLEANING PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	189,683	133,087	7
Community Safety Programme	IG- MUNICIPAL FACILITIES CLEANING PROGRAMME	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	174,445	18,806	9
Community Safety Programme	THE A TEAM TASK FORCE	Ba-Phalaborwa	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	35,881,035	1,683,329	77

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.48
Department	Beaufort West							
Number of Projects	2					595,758	466,363	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG COVID19 Screening and Support Services	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	380,781	304,640	37
Expansion Programme	IG Data Capture and Administrator	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	214,977	161,723	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		255.51
Department	Bergrivier							
Number of Projects	12					3,468,350	1,723,975	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ADMIN STAFF	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,500,000	374,073	11
Covid-19	COVID-19 SANITIZING,SCREENING AND CLEANING	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	130,500	114,988	16
Community Safety Programme	FIRE FIGHTING SERVICES	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	218,500	202,398	10
Covid-19	IGWC 21/22 Covid-19 Prevantion	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	201,000	103,580	12
Community Safety Programme	IGWC 21/22 Public Safety	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	641,000	498,985	21
Community Safety Programme	Law Enforcement	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	311,250	293,152	24
Community Safety Programme	NEIGHBORHOOD WATCH-OFFICE OF THE EXECUTIVE MAYOR	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	8,000	3,879	1
Community Safety Programme	Neighbourhood Watch	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	74,960	35,269	13
Expansion Programme	SIGNING OF FREE ELECTRICITY (INDIGENTS)MUN PROJECT	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	45,000	29,854	7
Community Safety Programme	Testing and Cleaning Covid - 19	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	133,200	7,272	1
Covid-19	WC 21/22 Covid-19 Sanitising Cleaning	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	112,560	40,726	12
Expansion Programme	WC 21/22 Data Capture POPIA	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	92,380	19,796	3

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.00
Department	Big 5 Hlabisa							
Number of Projects	1					14,000,000	1,297,920	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Safe and Security	Big 5 Hlabisa	KN	Umkhanyakude	Big 5 Hlabisa (KZN276)	14,000,000	1,297,920	32

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		166.33
Department	Bitou							
Number of Projects	8					5,516,050	950,636	113
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG DATA CAPUTURING PROJECT	Bitou	WC	Eden	Bitou (WC047)	250,000	85,596	3
Community Safety Programme	IG POINT DUTY OFFICERS	Bitou	WC	Eden	Bitou (WC047)	2,721,650	381,300	40
Community Safety Programme	Law Enforcement: Crime Prevention	Bitou	WC	Eden	Bitou (WC047)	680,000	137,000	8
Community Safety Programme	Law Enforcement: Land Invasion Team	Bitou	WC	Eden	Bitou (WC047)	350,000	24,840	2
Community Safety Programme	Law Enforcement: Surveillance Cameras	Bitou	WC	Eden	Bitou (WC047)	400,000	39,000	3
Community Safety Programme	PUBLIC FACILITY PROJECT	Bitou	WC	Eden	Bitou (WC047)	524,400	164,550	19
Community Safety Programme	Point Duty Officers: Main Street	Bitou	WC	Eden	Bitou (WC047)	430,000	115,200	37
Community Safety Programme	Traffic: Motor Registration	Bitou	WC	Eden	Bitou (WC047)	160,000	3,150	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.00
Department	Blouberg							
Number of Projects	1					1,000,000	424,116	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Blouberg Security service	Blouberg	LP	Capricorn (DC35)	Blouberg (LIM351)	1,000,000	424,116	15

Government Sector	Social Sector					Average Manual Workers Daily Wage:		171.49
Department	Blue Crane Route							
Number of Projects	2					945,577	180,152	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Administration 2020 BCRM	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	72,577	55,628	5
Expansion Programme	EPWP Administration 2021	Blue Crane Route	EC	Cacadu (DC10)	Blue Crane Route (EC102)	873,000	124,524	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		108.74
Department	Bojanala Platinum							
Number of Projects	5					1,791,528	665,834	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	21/22SOCIAL CLUSTER COMMUNITY DEVELOPMENT PROJECTS	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	871,200	368,016	33
Expansion Programme	IG/ BOJ EPWP DATA CAPTURE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	79,528	25,214	1
Expansion Programme	IG/BOJANALA EPWP DATA CAPTURE	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	95,200	48,553	1
Home Community Based Care Programme (HCBC)	IG/CDS/BOJ SOCIAL DVELOPMENT PROJECTS	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	692,800	197,122	35
Home Community Based Care Programme (HCBC)	IG/MADUTLE ACTIVE LADIES	Bojanala Platinum	NW	Bojanala Platinum(DC37)	Bojanala Platinum (DC37) - All or some local municipalities	52,800	26,928	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		193.39
Department	Breede Valley							
Number of Projects	12					4,651,120	2,589,725	172
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG EPWP Access Controlers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	600,920	292,660	26
Community Safety Programme	IG EPWP Access Controllers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,148,160	707,681	55
Expansion Programme	IG EPWP Data Capturer & Administration	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	281,520	152,722	7
Expansion Programme	IG EPWP Data Capturer and Administration	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	110,880	104,400	7
Expansion Programme	IG EPWP Electrical Data Capturers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	84,860	46,700	3
Expansion Programme	IG EPWP Finance Department	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	113,560	76,800	7
Expansion Programme	IG EPWP Ward Administrators & Caretakers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	1,004,640	473,766	21
Community Safety Programme	IG EPWP Ward Administrators and Caretakers	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	235,700	227,600	19
Expansion Programme	OWN EPWP Finance Department	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	459,080	240,904	16
Expansion Programme	OWN EPWP ICT Internship Program	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	110,400	52,092	2
Expansion Programme	OWN EPWP Library Attendants	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	165,600	71,100	3
Covid-19	OWN EPWP Vaccination Roll Out	Breede Valley	WC	Cape Winelands	Breede Valley (WC025)	335,800	143,299	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.14
Department	Buffalo City Metro							
Number of Projects	5					11,236,720	2,260,510	183
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Adminstrators	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,000,000	527,870	18
Expansion Programme	COOPORATE SUPPORT SERVICES	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,000,000	198,000	10
Covid-19	COVID-19	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,536,720	349,040	30
Covid-19	IG:COVID-19 Prevention Support Programme	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,200,000	915,600	107
Expansion Programme	IG:Co-ordinators, Administrator and Data Capturers	Buffalo City Metro	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,500,000	270,000	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.50
Department	Bushbuckridge							
Number of Projects	4					5,084,200	1,124,760	73
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	BLM DATA CAPTURES PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,148,800	184,800	4
Community Safety Programme	BLM SAFETY MONITORS PHASE 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,687,400	586,200	30
Community Safety Programme	Bushbuckridge Date Captures Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	620,000	92,400	4
Community Safety Programme	Bushbuckridge safety Monitors Phase 4	Bushbuckridge	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,628,000	261,360	35

Government Sector	Social Sector					Average Manual Workers Daily Wage:		198.32
Department	Cape Agulhas							
Number of Projects	16					2,124,380	1,318,270	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Collection Assistant	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	21,000	15,000	1
Expansion Programme	IG/ADMINISTRATION DATA CAPTURERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	48,750	45,000	4
Community Safety Programme	IG/ASSISTANT AT SAFEHOUSE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	51,250	19,800	1
Expansion Programme	IG/ASSISTANTS AT TOURISM OFFICE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	172,428	116,690	3
Expansion Programme	IG/DATA CAPTURERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	160,000	88,500	3
Covid-19	IG/HEALTH & HYGIENE	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	229,500	229,200	20
Covid-19	IG/Health & Hygiene Covid19	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	98,550	98,550	16
Community Safety Programme	IG/Law Enforcement Traffic Patrol	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	183,250	182,850	11
Expansion Programme	IG/OFFICE ASSISTANTS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	60,720	60,720	3
Mass Participation Programme	IG/PLAY LEADERS	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	39,000	7,200	2
Expansion Programme	IG/SQUATTER CONTROL LAW ENFORCEMENT	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	152,600	54,000	6
Expansion Programme	IG/SQUATTER CONTROL LAW ENFORCEMENT	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	62,100	62,100	6
Community Safety Programme	IG/TRAFFIC PATROL LAW ENFORCEMENT	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	675,264	234,450	8
Early Childhood Development (ECD)	IG/YOUTH DEVELOPMENT	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	109,118	53,780	3
Expansion Programme	IG/Youth Development	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	43,050	36,430	3
Expansion Programme	Strategic Administrator	Cape Agulhas	WC	Overberg	Cape Agulhas (WC033)	17,800	14,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.17
Department	Cape Winelands							
Number of Projects	4					2,082,000	1,441,499	86
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG 20/21 Interns	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	375,000	351,626	29
Expansion Programme	IG Interns 21/22	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	800,000	612,870	27
Covid-19	Own Temp Screeners 21/22	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	700,000	325,528	15
Covid-19	Temperature Screeners	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	207,000	151,474	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		213.92
Department	Capricorn							
Number of Projects	9					23,269,264	4,905,667	448
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	CDM MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	7,869,856	2,582,237	126
Community Safety Programme	CDM Sikeli Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	7,869,586	1,286,717	109
Expansion Programme	IG-Administrative Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	328,522	236,309	61
Expansion Programme	IG-Data Capture	Capricorn	LP	Capricorn (DC35)	Polokwane (LIM354)	104,550	15,150	1
Expansion Programme	IG-Disability Care Giver Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	438,996	106,454	20
Expansion Programme	IG/Administrative Support	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	1,300,000	199,980	29
Expansion Programme	IG/Data Capture	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	130,000	18,180	1
Expansion Programme	IG/Disability Support Programme	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	174,259	49,490	15
Community Safety Programme	MMP Security Services	Capricorn	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local muni ..	5,053,495	411,150	86

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		201.54
Department	Cederberg							
Number of Projects	21					3,430,516	1,228,281	69
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Access Gate Controllers: COVID 19 Regulations	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	279,400	107,565	10
Expansion Programme	Admin / Customer Liaison Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	22,168	13,180	1
Expansion Programme	Admin Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	400,000	221,870	1
Expansion Programme	Community Liaison Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	66,660	6,514	1
Expansion Programme	Data Capturer: EPWP and PMU	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	85,500	28,730	1
Expansion Programme	Data Capturer: EPWP/PMU	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	85,500	47,466	1
Early Childhood Development (ECD)	ECD Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,580	27,997	2
Expansion Programme	EPWP Admin Support and Team Leaders	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	186,200	71,962	5
Expansion Programme	EPWP Labour Relations Officers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	76,800	28,785	2
Expansion Programme	FMG Financial Interns	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	1,000,000	363,531	6
Expansion Programme	Health and Safety Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	30,580	6,060	1
Expansion Programme	Helpdesk Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	116,250	44,745	4
Home Community Based Care Programme (HCBC)	Home Based Care	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	64,645	12,970	1
Expansion Programme	Housing Data Capturers / Field Workers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	239,400	82,416	6
Expansion Programme	IGWC 20/21 Addmin Assistants ICT	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	17,500	16,480	1
Expansion Programme	IGWC 20/21 Art Design Work Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	25,000	13,180	1
Expansion Programme	IGWC 20/21 Data Capturers	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	20,000	19,695	2
Expansion Programme	IGWC 20/21 Helpdesk Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	19,998	13,029	2
Covid-19	IGWC 21/22 Community Liaison and School Support	Cederberg	WC	West Coast	Cederberg (WC012)	461,835	84,003	19
Expansion Programme	IT Assistant	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	90,000	14,766	1
Community Safety Programme	Law Enforcement Assistants	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	112,500	3,333	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.93
Department	Central Karoo							
Number of Projects	7					4,586,971	970,801	131
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Building Maintenance Support	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,245,127	15,655	6
Community Safety Programme	CKDM Data Capturer	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	90,000	37,500	1
Expansion Programme	Cleaning and Beautification of Wards	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	882,243	157,358	34
Covid-19	Covid 19 Law Enforcement Officers	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	218,847	48,783	13
Covid-19	District Covid -19 Support Project	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	551,745	507,712	71
Expansion Programme	FINANCIAL INTERNS	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	1,529,969	191,675	5
Community Safety Programme	Project Administration	Central Karoo	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	69,039	12,118	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.18
Department	Chris Hani							
Number of Projects	2					4,183,152	3,015,720	167
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Chris Hani DM Internship Programme	Chris Hani	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	2,374,000	1,661,220	40
Expansion Programme	War Room Facilitators-Community Development Program	Chris Hani	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	1,809,152	1,354,500	127

Government Sector	Social Sector					Average Manual Workers Daily Wage:		190.90
Department	City of Cape Town Metro							
Number of Projects	275					595,472,150	134,806,119	10,667
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP DLTC Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	673,937	131,578	19
Expansion Programme	Women for change - Ward 31	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,992	56,162	9
Home Community Based Care Programme (HCBC)	107 Call Takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	178,328	61,322	10
Expansion Programme	2020/2021 Festive Season Programme: Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,105	12,960	3
Expansion Programme	AED Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	73,692	20,010	2
Expansion Programme	Activation of Cultural Spaces: Museums, Events	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	376,420	163,402	9
Expansion Programme	Additional workers to assist with electrical relat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,013,972	374,050	65
Expansion Programme	Admin Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	157,870	42,044	4
Expansion Programme	Admin Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,395,197	388,374	12
Expansion Programme	Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,119	45,714	2
Expansion Programme	Administrative Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	21,046	1
Expansion Programme	Administrative Support to the Recreation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,147,025	1,061,296	92
Expansion Programme	After School Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,078,258	182,068	11
Expansion Programme	After School Programs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,677,542	1,217,746	208
Expansion Programme	Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	300,000	131,434	18
Expansion Programme	Area Economic Development Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	46,645	11,198	1
Expansion Programme	Area Economic Development: East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,801	29,618	2
Expansion Programme	Area Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	9,912	1
Expansion Programme	Area North Administrative Support Service Programm	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	229,306	31,760	3
Expansion Programme	Area South Cancer and Chronic Illness Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	849,683	159,528	16
Expansion Programme	Area South Cancer and Chronic Illness Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	565,099	290,298	32
Expansion Programme	Area South Fieldworkers and Supervisor	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,817	65,887	9
Expansion Programme	Area South Support Staff	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,509	23,256	2
Expansion Programme	Area South: Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,562	27,018	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Area South: Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	19,528	2
Expansion Programme	Asset Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	21,112	2
Expansion Programme	Asset Support Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	394,212	113,462	11
Expansion Programme	Asset Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	784,162	174,786	16
Expansion Programme	Assets/Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	165,305	60,908	4
Expansion Programme	Audit Readiness and Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	839,255	334,879	10
Expansion Programme	Audit Readiness and Support to Line	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	501,110	155,272	9
Expansion Programme	Auxiliary Services - EPWP Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,371	8,812	3
Expansion Programme	BPESA WC EOH Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	827,668	96
Expansion Programme	BPeSa WC EOH Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000,000	141,932	55
Expansion Programme	Business Hub Service Expansion	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	517,409	68,664	3
Expansion Programme	Business Improvement (BI)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,086,619	508,074	11
Covid-19	COVID -19 Public Housing Cleaning Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,853,257	837,378	136
Covid-19	COVID-19 Assistance Project - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,488,617	647,372	76
Covid-19	COVID-19 Assistance Project - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,986,796	844,928	99
Covid-19	COVID-19 Assistance Project - Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,607,758	880,846	119
Covid-19	COVID-19 Assistance Project Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,986,796	927,408	116
Expansion Programme	COVID-19 Depot Staff Screening Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	929,954	353,202	48
Expansion Programme	COVID-19 Support Project (Area North)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,066,876	895,780	58
Covid-19	COVID-19 Support Project - Area Central	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,653,301	789,140	61
Expansion Programme	COVID-19 Support Project - Area East	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,066,876	975,094	73
Expansion Programme	COVID-19 Support Project Area South	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,066,876	852,607	68
Expansion Programme	CR CC Integration 2021/22	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	957,402	351,776	41
Expansion Programme	CR EPWP Project 2020/21 (Contact Centre Integrat	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,009	79,130	10
Expansion Programme	Cape Skills Employment Accelerator Project as part	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,173,252	39,198	2
Expansion Programme	Cape Skills and Employment Accelerator	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	107,874,188	9,771,204	765
Expansion Programme	City Awards 2021	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,350	31,016	4

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	City Pulse Survey An Organisational Culture Sur	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,190	75,324	10
Expansion Programme	City Valuation Office Data Processing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	283,403	102,448	6
Expansion Programme	City Valuation Office Data Processing	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	102,306	22,398	2
Covid-19	Cleaning Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	130,136	41,247	7
Expansion Programme	Cleaning, Minor Maintenance, Cash Management and A	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,393,500	237,212	52
Home Community Based Care Programme (HCBC)	Community Ambassadors (Safety Warden)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	49,776	8
Expansion Programme	Community Awareness Campaigns	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,616,620	512,794	17
Expansion Programme	Community Services and Health	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,195,136	324,679	23
Covid-19	Community ambassadors Ward 6 and 101	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	633,333	187,068	13
Expansion Programme	Community and Cultural Development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,082,870	260,058	13
Expansion Programme	Community and Cultural development Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	770,485	200,530	13
Expansion Programme	Control Room	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,195,068	21,888	1
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	54,223	14,004	1
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	21,478	2
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	32,403	6,118	1
Expansion Programme	Courier Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	48,801	15,416	1
Covid-19	Covid -19 Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	404,836	66
Covid-19	Covid 19 Social and Safety Ambassadors Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	333,334	113,462	11
Covid-19	Covid 19 Social and Safety Ambassadors Ward 19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	169,644	18
Covid-19	Covid19 Awareness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	65,726	6
Expansion Programme	Cultural Mapping and Planning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	515,671	162,505	6
Expansion Programme	Cultural Mapping and Planning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	266,889	66,096	3
Expansion Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,161,818	254,836	13
Expansion Programme	Customer Centricity	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	732,016	239,902	6
Community Safety Programme	DPU Clean Up Team	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,101,154	1,010,530	98
Community Safety Programme	Deployment of community ambassadors in identified	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	22,562	16
Community Safety Programme	Deployment of community ambassadors in identified	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	75,480	17

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Dirkie Uys - MJCP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	30,000	13,586	2
Expansion Programme	Dirkie Uys Clinic MJCP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	25,000	14,500	1
Home Community Based Care Programme (HCBC)	District Six Community Engagement Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	133,482	66,094	3
Expansion Programme	EAM Risk and Safety Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,682	29,372	2
Expansion Programme	EPWP - Events	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	127,588	33,026	4
Expansion Programme	EPWP -EPWP Data Centre	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,355,098	537,319	37
Expansion Programme	EPWP -fm depot maintenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	702,039	141,982	16
Expansion Programme	EPWP ADMIN SUPPORT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	91,723	41,597	1
Expansion Programme	EPWP Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	379,437	10,278	1
Expansion Programme	EPWP Assets/ Vehicles	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	10,646	1
Expansion Programme	EPWP Bellville Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	142,408	42,288	7
Expansion Programme	EPWP Clerks will assist with the administration Co	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	39,226	4
Covid-19	EPWP Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	488,211	82,212	10
Expansion Programme	EPWP Coordination Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	130,368	7
Expansion Programme	EPWP DLTC Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,671,894	252,080	22
Expansion Programme	EPWP DLTC Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,653,136	270,626	30
Expansion Programme	EPWP Data Centre: Data Capturing Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,770,725	989,190	30
Expansion Programme	EPWP Fleet Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	284,499	7,818	1
Expansion Programme	EPWP Graduate Internship Programme Health Research	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,806	20,678	1
Expansion Programme	EPWP Graduate Internship Programme: Health Researc	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	96,190	36,612	1
Expansion Programme	EPWP Hillstar Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	176,510	10,830	1
Expansion Programme	EPWP Leap Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	20,010	2
Expansion Programme	EPWP Management Auxiliary Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	567,246	93,228	6
Expansion Programme	EPWP Ndabeni Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	86,201	22,030	3
Expansion Programme	EPWP Neighbourhood Resource Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	983,861	202,508	22
Expansion Programme	EPWP Park Attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	95,651	19,582	3
Expansion Programme	EPWP Park Attendants SC 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	24,220	3

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Policies Jobseekers Education Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,032,531	760,304	52
Expansion Programme	EPWP Policies, Jobseekers Education Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,163,287	262,894	52
Expansion Programme	EPWP Registry Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	106,306	20,265	2
Expansion Programme	EPWP SCM Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	716,141	298,900	23
Expansion Programme	EPWP SCM Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	716,141	115,546	18
Expansion Programme	EPWP Students/ Interns per sub council	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	686,403	228,434	6
Expansion Programme	EPWP Support Office	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,806	67,928	4
Expansion Programme	EPWP Transversal Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,601,572	1,802,973	62
Expansion Programme	Employ EPWP staff to render social development ser	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	33,792	3
Expansion Programme	Employ EPWP staff: Recreation facilities	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	19,288	2
Expansion Programme	Enumeration and Verification of Dwellers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,359,369	1,396,918	194
Expansion Programme	Executive Committees Services Graduate	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,119	23,774	1
Expansion Programme	FM Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,033,058	205,105	16
Expansion Programme	FM Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	426,155	68,666	7
Expansion Programme	FM Cleaning of Grounds and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,290,395	402,928	67
Expansion Programme	FM Depot Maitenance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	522,581	56,424	9
Expansion Programme	FM Security Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	623,835	165,422	9
Expansion Programme	FM Security Assistance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	812,060	102,814	10
Expansion Programme	FMIC Administration	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	63,213	9,914	1
Community Safety Programme	Facilities Protection	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	20,374,411	628,686	60
Expansion Programme	Facility Maintenance (Arts	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	727,844	112,853	14
Expansion Programme	Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	382,874	96,122	11
Community Safety Programme	Fire and Rescue Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,263,450	203,194	31
Expansion Programme	Fleet Business Improvement student project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	243,834	163,202	11
Expansion Programme	Fleet Operations	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	187,457	52,577	4
Expansion Programme	Fleet RTQS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	152,216	57,270	2
Expansion Programme	Fleet Verification	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	53,059	25,296	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Gender Based Violence Project (Ward 67)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	46,308	5
Expansion Programme	Goodwood Library: MJCP Worker	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	29,921	10,646	1
Community Safety Programme	Grande Parade	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,093,154	41,126	2
Expansion Programme	HR 21/22 EPWP Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	894,229	191,246	21
Expansion Programme	Health Information: Clinic Folders	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	768,274	130,722	15
Expansion Programme	Health Information: Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,450	61,292	3
Covid-19	Health and Safety Awareness Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	650,681	109,670	20
Expansion Programme	Hillstar Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,812	15,874	1
Community Safety Programme	IG_Displaced Peoples Unit Phase 1	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,588,187	555,164	72
Community Safety Programme	IG_Land Invasion Unit	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,495,768	481,110	67
Expansion Programme	IT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,247	16,156	4
Expansion Programme	IT and Information Management Systems Auxiliary Se	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	214,612	73,438	4
Expansion Programme	Ikwezi Reading Room Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	41,961	13,398	1
Expansion Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	900,000	316,526	24
Expansion Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	790,520	143,940	7
Expansion Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	666,461	140,942	6
Community Safety Programme	Informal Trading By-Law Compliance Inspectors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,064,506	166,340	10
Expansion Programme	Informal Trading Compliance Officer - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,095,935	379,558	12
Expansion Programme	Informal trading Compliance Officer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,260,000	345,288	11
Expansion Programme	Informal trading Compliance Officer	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,499,942	298,592	12
Expansion Programme	JSDB Centralization / Randomization Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,601,132	501,514	44
Expansion Programme	Job Creation St Vincent Clinic	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	45,165	4
Expansion Programme	Jobseeker Helpdesk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	298,686	70,680	7
Expansion Programme	Jobseekers Help Desk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	344,351	65,910	7
Expansion Programme	Khayelitsha Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	35,812	15,508	2
Community Safety Programme	LE Auxiliary Expansion Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	33,982,488	3,354,248	255
Community Safety Programme	LE Auxiliary Expansion Programme X 100 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,312,944	5,454	1

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	LE Long Street X 20 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,324,063	14,984	1
Community Safety Programme	LE NST X 107 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	17,634,642	11,998	1
Community Safety Programme	LE SROs X 52 ALEOs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	7,498,735	22,030	1
Community Safety Programme	Law Enforcement MVSA	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,703,717	63,089	3
Expansion Programme	Library Support Project (Cleaning)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,147,832	1,073,946	113
Mass Participation Programme	Library and Information Science Work Study Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	652,518	371,980	30
Expansion Programme	Library and Information Science Work Study Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	254,412	62,876	20
Community Safety Programme	MAYOR CITIZENS DEPLOYMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,719,985	6,145,117	431
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	161,896	30,946	4
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	155,799	48,376	4
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	153,839	49,368	4
Expansion Programme	Mainstreaming basic service delivery to informal	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	328,801	141,912	17
Expansion Programme	Men Empowerment Project Ward 13	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	99,997	30,396	5
Expansion Programme	Men Empowerment Project Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	149,997	28,200	10
Expansion Programme	Mens Empowerment Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,000,000	2,227,532	217
Community Safety Programme	Metro Police(CTMPD)Cadet EPWP	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,480,594	293,601	21
Covid-19	Metro Training Covid Screeners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	349,228	96,372	7
Expansion Programme	Muizenberg	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,837,041	21,894	1
Expansion Programme	Ndabeni Workshop	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	71,625	37,051	4
Expansion Programme	North Asset Support Assistants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	294,806	79,128	6
Expansion Programme	North Cleaning	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,325	9,330	4
Expansion Programme	OBC and eFuel	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	151,844	39,983	2
Expansion Programme	Office of the Director Area Central (Odumac) Suppo	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	147,579	30,476	3
Expansion Programme	PEP Funding Coordination	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	113,673	17,340	3
Expansion Programme	PUBLIC PARTICIPATION FIELDWORKERS	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	13,639,665	4,372,303	130
Community Safety Programme	Part-time Traffic Attendants	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,705,988	1,407,974	98
Expansion Programme	Partnerships and Promotions Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	510,171	92,961	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Performs tasks / activities associated with the tr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	340,158	54,688	5
Community Safety Programme	Pointsman	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,179,592	509,468	40
Community Safety Programme	Pointsman	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,707,353	1,225,716	40
Community Safety Programme	Precinct Management - Ward 25	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	600,000	169,966	10
Expansion Programme	Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	260,102	54,882	3
Expansion Programme	READI CT: Youth Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,386,046	883,032	38
Expansion Programme	READI CT: Youth Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,518,414	442,862	37
Expansion Programme	Reading Room Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	292,806	64,624	7
Expansion Programme	Receptionist	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	97,602	33,228	2
Expansion Programme	Receptionist - Area North	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	67,420	14,320	2
Expansion Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	89,175	52,874	8
Expansion Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	258,704	212,880	15
Expansion Programme	Records Management	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	21,662	2
Expansion Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	145,574	39,376	8
Expansion Programme	Records Management: Disposal, Retention and Transf	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	131,195	27,172	6
Community Safety Programme	Recruitment and deployment of community ambassador	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	33,496	13
Community Safety Programme	Recruitment and deployment of community ambassador	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	46,042	15
Community Safety Programme	Recruitment and deployment of community ambassador	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	64,034	19
Community Safety Programme	Recruitment and deployment of community ambassador	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,000	49,550	13
Expansion Programme	Registry Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	38,414	19,092	1
Expansion Programme	Registry Clerk	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,737	6,610	1
Expansion Programme	Registry Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	263,836	40,574	6
Expansion Programme	Registry Project	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	105,719	36,632	4
Expansion Programme	Repairs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	293,103	59,856	6
Expansion Programme	Rodent Control - Ward 89	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	110,000	734	4
Expansion Programme	SC14 Health Awareness Marshalls	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	24,433	12,240	10
Expansion Programme	SD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	467,000	170,378	8

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	SD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	615,259	43,107	4
Expansion Programme	SDECD 107 Call takers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	700,520	49,155	5
Expansion Programme	SDECD Project Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	243,415	65,480	4
Covid-19	Safety Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	391,663	85,680	9
Community Safety Programme	Safety Ambassadors Cape Town CBD and Surrounds	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	648,510	200,120	22
Community Safety Programme	Security gaurds for colleges	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	521,221	322,524	18
Expansion Programme	Service Delivery Awareness Campaign	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	267,432	118,236	13
Expansion Programme	Skills Program for Graduate Students and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	427,279	140,232	5
Expansion Programme	Skills Programme for Graduate students and Youth	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	508,009	206,308	10
Expansion Programme	Skills Programme for Students Learners and youth -	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	996,600	145,680	14
Covid-19	Social and Safety Ambassadors SC 18	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	928,333	306,000	34
Community Safety Programme	Social and Safety Ambassadors Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	137,784	9
Covid-19	Social and Safety Ambassadors Ward 19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	132,600	10
Expansion Programme	St Vincent Clinic - MJCP Job Creation	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	40,208	6
Expansion Programme	Strategic Workforce Planning (Qualification Captur	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	112,628	83,872	2
Expansion Programme	Strategic workforce Planning (Qualification Captur	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	92,917	47,262	2
Expansion Programme	Street People Economics	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,127,506	1,332,794	199
Expansion Programme	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	4,850,223	1,081,916	123
Community Safety Programme	Street People Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,561,703	609,660	73
Expansion Programme	Street People Programme Ward 79	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	80,000	14,688	1
Expansion Programme	Street People Programme Ward 61	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	61,260	7
Expansion Programme	Sub Council Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	376,493	127,958	10
Expansion Programme	Sub Council Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	295,158	56,180	6
Expansion Programme	Subcouncil 2 Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	248,236	70,502	9
Expansion Programme	Subcouncil Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	683,215	274,242	15
Expansion Programme	Subcouncil Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	437,446	93,636	9
Expansion Programme	Substance Abuse Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	242,584	12,554	2

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Substance Abuse: Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	460,790	143,102	12
Expansion Programme	Substance Abuse: Admin Support	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,077,717	206,364	22
Expansion Programme	Substance Abuse: Students	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	192,380	41,544	3
Expansion Programme	TRANSVERSAL MANAGEMENT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	98,386	21,662	1
Expansion Programme	Team Leader / Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	432,263	42,368	4
Expansion Programme	Team Leader(Supervisors) / Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	568,366	121,416	9
Expansion Programme	The Opening, Closing, Cleaning and Minor Maintenan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	6,981,678	328,354	48
Expansion Programme	The Opening, Closing, Cleaning and Minor Maintenan	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	9,931,682	728,520	186
Community Safety Programme	Traffic Impound Cleaners	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,457	10,958	3
Expansion Programme	Traffic Stores Clerks - Finance	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	52,956	17,994	2
Expansion Programme	Traffic: EPWP Worker, Support Services	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	70,457	23,256	2
Expansion Programme	Transversal Youth Development Database-Data centr	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	94,371	40,024	2
Expansion Programme	Vulnerable Groups Programme	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	120,000	34,680	2
Home Community Based Care Programme (HCBC)	Vulnerable groups programme in CBD	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	189,252	72,056	6
Community Safety Programme	WALKING BUS PROJECT	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	49,885,770	39,178,376	1,982
Expansion Programme	Ward 26 Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	200,000	45,286	4
Home Community Based Care Programme (HCBC)	Ward 27 Community Ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	400,000	77,784	7
Expansion Programme	Ward 66 Support Outreach to ECDs	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	96,516	75,072	16
Expansion Programme	Ward 7 Community ambassadors	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	162,760	116,400	8
Expansion Programme	Ward 79 Field Workers	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	35,784	2
Expansion Programme	Watch-Room Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,328,684	342,224	20
Expansion Programme	Watch-room Clerks	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,294,589	193,456	18
Expansion Programme	Winter Readiness	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	905,466	819,165	66
Expansion Programme	Women Empowerment Programme Ward 108	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,333	139,740	14
Expansion Programme	Women Empowerment Programme Ward 11	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,333	149,940	14
Expansion Programme	Women Empowerment Programme Ward 19	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	233,333	141,372	14
Expansion Programme	Women for Change	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,000,000	659,940	69

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Women for Change (WFC)	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	22,941,698	9,213,966	996
Expansion Programme	Women for change - Atlantis	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	100,000	71,684	10
Expansion Programme	Women for change - Ward 106	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	204,999	10,200	9
Expansion Programme	Women for change - Ward 13	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	150,000	66,238	6
Expansion Programme	Women for change - Ward 20	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	449,223	37,554	21
Expansion Programme	Youth Development Work Skills	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	11,050,986	6,440,686	622
Covid-19	Youth Skills Development Programmes 1 : Ward 6.	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,884	24,784	3
Covid-19	Youth Skills Development Programmes 2 : Ward 6	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	59,884	21,296	3

Government Sector	Social Sector					Average Manual Workers Daily Wage:		177.26
Department	City of Johannesburg Metro							
Number of Projects	21					55,743,000	16,279,848	2,318
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	2020_21 Ideal Clinics Support	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,562,000	1,270,500	119
Home Community Based Care Programme (HCBC)	2020_21 Jozi Ihlomile Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	12,493,000	5,946,440	488
Community Safety Programme	Afrika Day Celebration 2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	50,000	25,200	56
Expansion Programme	Apprenticeship	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,000,000	280,000	20
Home Community Based Care Programme (HCBC)	Clinic Assistants 2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	320,000	294,000	28
Expansion Programme	Clinics Support 2021_22 (HCBC)	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,000,000	744,440	202
Expansion Programme	Co-Operatives Training_2021/22	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	498,000	139,600	467
Covid-19	Covid Compliance Assistants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	553,000	157
Expansion Programme	DED Artisan Development Programme	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	10,000,000	1,440,000	87
Expansion Programme	EPWP General Workers 2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	5,600,000	1,791,600	188
Expansion Programme	Food Support Centre Gen. Workers	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,130,000	124,000	31
Expansion Programme	General Workers Maintenance JM2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,000,000	195,320	48
Expansion Programme	IG DED Support Service 2021/22	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,500,000	407,000	21
Expansion Programme	Joburg Theatre Support Staff	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	435,968	57
Expansion Programme	Library Information Service Assistants	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,500,000	390,460	73
Expansion Programme	Metrobus Interns 2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	400,000	130,000	5
Expansion Programme	Metrobus Internship programme 2019_20	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	200,000	156,000	6
Expansion Programme	Outdoor Advertising 2021	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,300,000	676,620	88
Community Safety Programme	Platform Wardens-Security 2020_21	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	490,000	48,000	12
Community Safety Programme	Tourism Ambassadors	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,400,000	181,700	49
Community Safety Programme	Traffic Wardens and Peace Officers 2021_22	City of Johannesburg Metro	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,800,000	1,050,000	116

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.46
Department	City of Matlosana							
Number of Projects	2					727,334	136,145	23
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG-Provide social services during COVID-19 in Municipal buildings (Social 2021/22)	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	595,334	96,100	18
Covid-19	Provide Social Services during COVID-19 period, so	City of Matlosana	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	132,000	40,045	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		212.47
Department	City of Mbombela							
Number of Projects	14					28,578,325	8,578,084	556
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	African Renaissance Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	83,973	15,123	4
Community Safety Programme	Bothila Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	936,334	145,729	36
Community Safety Programme	Bright ideas Project 61	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,677,000	662,336	34
Community Safety Programme	Dabulamazwe Security Servises	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,098,340	202,547	34
Community Safety Programme	Hlosi Security Solutions	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,158,320	563,163	47
Community Safety Programme	Makungu Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,282,587	304,246	45
Community Safety Programme	Mavaleni Security Solutions	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	3,723,356	1,624,389	60
Expansion Programme	Mbombela Office Administration Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,628,814	785,376	42
Community Safety Programme	Mbombela Saftey Officers	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	96,600	89,569	5
Community Safety Programme	Phepha Security	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,317,768	224,876	57
Community Safety Programme	Shumelahaya Investment	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,684,493	985,180	47
Community Safety Programme	Venus Security	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	4,391,712	1,553,507	54
Community Safety Programme	Xilota Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,086,063	1,317,115	63
Community Safety Programme	Xilota Security Services	City of Mbombela	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	412,965	104,928	28

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.59
Department	City of Tshwane Metro							
Number of Projects	3					31,832,000	3,900,000	1,086
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV & Aids Community Outreach Programme (Volunteers)	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	12,000,000	2,800,000	925
Expansion Programme	Internship Programme	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	9,832,000	600,000	92
Home Community Based Care Programme (HCBC)	Sustainability Climate Change	City of Tshwane Metro	GP	City of Tshwane Metro	City of Tshwane (TSH)	10,000,000	500,000	69

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.40
Department	Dihlabeng							
Number of Projects	2					3,583,000	2,422,437	242
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	DLM Meter reading project	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	1,000,000	496,025	91
Expansion Programme	DLM Surpport services	Dihlabeng	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	2,583,000	1,926,412	151

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.59
Department	Dipaleseng							
Number of Projects	2					792,000	132,090	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	DIPALESENG OFFICE ASSISTANTS	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	264,000	90,090	10
Expansion Programme	EPWP Admin Support	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	528,000	42,000	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		227.58
Department	Dr Beyers Naude							
Number of Projects	1					12,200	9,884	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Dr. Beyers Data Capturer 20/21	Dr Beyers Naude	EC	Cacadu (DC10)	Dr Beyers Naude (EC101)	12,200	9,884	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		113.66
Department	Dr JS Moroka							
Number of Projects	3					234,000	141,600	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	AZISIPHILISENI BADALA PROJECT PHASE 3	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	120,000	66,600	9
Expansion Programme	DR JS MOROKA DATA CAPTURING PROJECT PHASE 2	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	54,000	51,000	2
Expansion Programme	Dr JS Moroka Indoni Cultural Project	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	60,000	24,000	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		244.15
Department	Dr Kenneth Kaunda							
Number of Projects	9					3,460,935	2,255,425	98
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Culture - Music, Theater and Dance	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	75,750	75,750	10
Expansion Programme	Culture, Music, Dance	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	333,300	164,190	11
Expansion Programme	Dr Kenneth Kaunda DM - Administrators	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	36,360	36,360	1
Expansion Programme	Dr Kenneth kaunda DM - Interns	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	1,609,203	1,144,080	14
Expansion Programme	Manufaturing - Door Making	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	80,925	80,650	7
Home Community Based Care Programme (HCBC)	Rural Water Supply (JB Marks	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	613,800	280,729	8
Expansion Programme	Textile	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	175,747	175,740	23
Expansion Programme	Tourism	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	85,850	83,325	11
Expansion Programme	Tourism	Dr Kenneth Kaunda	NW	Dr Kenneth Kaunda (DC40)	Dr Kenneth Kaunda (DC40) - All or some local ..	450,000	214,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Dr Ruth Segomotsi Mompati							
Number of Projects	1					1,000,000	63,800	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Dr RSM Social Programme	Dr Ruth Segomotsi Mompati	NW	Dr Ruth Segomotsi Mompati (DC39)	Dr Ruth Segomotsi Mompati (DC39) - All or s ..	1,000,000	63,800	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.61
Department	Drakenstein							
Number of Projects	9					5,998,190	1,776,640	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Fire support and safety	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	403,920	91,500	17
Expansion Programme	Library Support	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	198,000	181,680	18
Expansion Programme	Mechanical workshop technical training	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	237,600	72,360	7
Community Safety Programme	Peace Officers	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,188,000	450,790	45
Community Safety Programme	Peace Officers	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	1,762,980	283,870	34
Community Safety Programme	Security Guards	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	712,800	245,660	28
Community Safety Programme	Security guards	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	904,760	178,350	17
Community Safety Programme	Traffic Fines and call centre operators	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	390,100	145,290	10
Expansion Programme	Traffic fines call centre operators	Drakenstein	WC	Cape Winelands	Drakenstein (WC023)	200,030	127,140	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		236.16
Department	Ehlanzeni							
Number of Projects	4					14,350,000	6,720,157	215
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Covid 19 Social Distancing Marshals	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni ..	550,000	407,434	54
Expansion Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	1,800,000	352,678	7
Expansion Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni	City of Mbombela (MP326)	5,000,000	1,242,406	18
Expansion Programme	Sector Based Skills Development Program (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Ehlanzeni (DC32) - All or some local muni ..	7,000,000	4,717,639	136

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.64
Department	Ekurhuleni Metro							
Number of Projects	3					70,692,000	16,176,526	678
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Community Support Programme Phase 2	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	44,000,000	11,733,665	442
Home Community Based Care Programme (HCBC)	INDIGENT REGISTRATION	Ekurhuleni Metro	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,500,000	1,598,479	108
Expansion Programme	Siyakhokha Programme	Ekurhuleni Metro	GP	Ekurhuleni Metro	Ekurhuleni Metro (EKU)	24,192,000	2,844,383	128

Government Sector	Social Sector					Average Manual Workers Daily Wage:		271.66
Department	Elias Motsoaledi							
Number of Projects	1					14,500,000	5,332,000	107
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Elias Motswaledi G85 Security	Elias Motsoaledi	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	14,500,000	5,332,000	107

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Elundini							
Number of Projects	2					9,592,191	478,740	233
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG HCBCs 2020/21	Elundini	EC	Joe Gqabi	Elundini (EC141)	8,949,191	168,165	110
Home Community Based Care Programme (HCBC)	IG HCBCs 2021/22	Elundini	EC	Joe Gqabi	Elundini (EC141)	643,000	310,575	123

Government Sector	Social Sector					Average Manual Workers Daily Wage:		252.02
Department	Emakhazeni							
Number of Projects	2					17,393,700	3,986,534	80
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EMAKHAZENI LM DATA CAPTURE 2020/2021	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	100,000	65,914	1
Community Safety Programme	Emakhazeni Security	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	17,293,700	3,920,620	79

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		205.46
Department	Emalahleni (MP)							
Number of Projects	4					34,256,000	8,905,932	311
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	ELM Transversal Admin Support Unit	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	960,000	624,464	37
Expansion Programme	ELM-Office Adminstration Phase 2	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	837,000	574,754	34
Covid-19	ELM-Screening and Sanitizing Project	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	459,000	378,502	20
Community Safety Programme	Mabotwane Security	Emalahleni (MP)	MP	Nkangala (DC31)	Emalahleni (MP312)	32,000,000	7,328,211	220

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Endumeni							
Number of Projects	2					424,535	159,548	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	I/G DISASTER MANAGEMENT	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	278,182	97,390	10
Community Safety Programme	I/G PATROLLING OF STREETS IN GLENCOE	Endumeni	KN	Umzinyathi	Endumeni (KZN241)	146,353	62,159	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.95
Department	Engcobo							
Number of Projects	4					17,210,000	2,066,636	246
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Data Collectors	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	210,000	66,066	10
Home Community Based Care Programme (HCBC)	HIV AIDS Ward Coordinators 2	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	5,000,000	385,315	22
Mass Participation Programme	IG/Engcobo Trainess	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	8,000,000	1,316,497	47
Home Community Based Care Programme (HCBC)	Ward Committees	Engcobo	EC	Chris Hani (DC13)	Engcobo (EC137)	4,000,000	298,758	167

Government Sector	Social Sector					Average Manual Workers Daily Wage:		276.81
Department	Enoch Mgijima							
Number of Projects	9					6,127,924	3,879,203	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Building Control Data Analysis in Queenstown area	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	75,024	45,450	1
Expansion Programme	EPWP Data Captures	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	234,522	3
Expansion Programme	Financial Experiencial Training in Queenstown Offi	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	610,000	362,391	7
Community Safety Programme	Fire fighters	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	1,000,000	799,920	11
Expansion Programme	IG/Tsolwana Municipal trainees	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	100,000	26,361	2
Expansion Programme	Municipal Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	300,000	184,500	4
Community Safety Programme	Municipal Securities	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	3,000,000	2,004,345	45
Expansion Programme	QTN Community Youth Development in Computer skills	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	542,900	125,562	7
Mass Participation Programme	Technical Services Interns	Enoch Mgijima	EC	Chris Hani	Enoch Mgijima (EC139)	200,000	96,152	2

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.70
Department	Ephraim Mogale							
Number of Projects	3					2,518,533	1,224,504	78
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Community halls security	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	323,748	35,077	11
Expansion Programme	IG-Skills Development Programme	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	207,797	24,391	7
Community Safety Programme	Municipal Offices Security	Ephraim Mogale	LP	Sekhukhune (DC47)	Greater Marble Hall (LIM471)	1,986,988	1,165,035	60

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Fetakgomo Tubatse							
Number of Projects	2					727,520	370,465	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-FTLM CLEANERS	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	496,800	265,306	23
Community Safety Programme	IG-FTLM TRAFFIC WARDENS	Fetakgomo Tubatse	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	230,720	105,159	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		253.52
Department	Frances Baard							
Number of Projects	2					701,000	455,332	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Youth Entrepreneurship Development Program 2020	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	284,000	246,842	11
Expansion Programme	Youth Entrepreneurship Development Programme 2021	Frances Baard	NC	Frances Baard (DC9)	Frances Baard (DC9) - All or some local municipalities	417,000	208,489	11

Government Sector	Social Sector					Average Manual Workers Daily Wage:		176.78
Department	Garden Route							
Number of Projects	18					13,120,413	3,484,104	252
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Adminass20_21	Garden Route	WC	Eden	All in district Eden	3,811,405	97,282	5
Expansion Programme	AssetsProject20_21	Garden Route	WC	Eden	All in district Eden	1,440,146	4,000	2
Expansion Programme	BACKSCANNERS21_22	Garden Route	WC	Eden	All in district Eden	100,598	73,685	2
Expansion Programme	DATA CAP/ADMIN 20_21	Garden Route	WC	Eden	All in district Eden	930,588	100,552	5
Expansion Programme	DATACAPTURERS21_22	Garden Route	WC	Eden	All in district Eden	356,805	171,346	4
Expansion Programme	DISASTERRISKOFF21_22	Garden Route	WC	Eden	All in district Eden	85,050	30,294	1
Early Childhood Development (ECD)	ECD PRACTITIONERS 20-21	Garden Route	WC	Eden	All in district Eden	109,740	109,740	12
Early Childhood Development (ECD)	ECDGRDM21_22	Garden Route	WC	Eden	All in district Eden	567,000	259,641	16
Expansion Programme	INTERNSPRO21_22	Garden Route	WC	Eden	All in district Eden	45,000	38,248	3
Community Safety Programme	KLEINKRANTZ SECURITY PROJECT	Garden Route	WC	Eden	All in district Eden	80,000	6,375	2
Community Safety Programme	KLEINKRANTZ21_22	Garden Route	WC	Eden	All in district Eden	19,552	15,302	2
Community Safety Programme	Kleinkrantz Security 20_21	Garden Route	WC	Eden	All in district Eden	154,838	21,216	2
Community Safety Programme	LAW ENFORCEMENT 20_21	Garden Route	WC	Eden	All in district Eden	1,682,932	732,931	63
Community Safety Programme	LawEnforcement21_22	Garden Route	WC	Eden	All in district Eden	2,587,435	1,129,691	85
Covid-19	PEER EDUCATORS COVID19 20_21	Garden Route	WC	Eden	All in district Eden	232,163	118,575	13
Covid-19	SCREENERSCOVID1921_22	Garden Route	WC	Eden	All in district Eden	524,160	242,811	14
Expansion Programme	SUPPORTSTAFF21_22	Garden Route	WC	Eden	All in district Eden	15,000	14,634	1
Covid-19	VACCINEPROJECT21_22	Garden Route	WC	Eden	All in district Eden	378,000	317,781	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.74
Department	George							
Number of Projects	11					2,176,154	891,536	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	5% ADMIN EPWP ASSISTANTS PER EPWP AGREEMENT202122	George	WC	Eden	George (WC044)	175,000	77,998	2
Expansion Programme	CIVIL ENGINEERING SERVICES CUSTOMER CARE	George	WC	Eden	George (WC044)	50,000	50,000	2
Expansion Programme	EPWP 5 % ADMINISTRATION FOR EPWP PROJECTS GEO-2020/21-07-IG	George	WC	Eden	George (WC044)	85,062	25,999	2
Expansion Programme	EPWP YOUTH PROGRAMME	George	WC	Eden	George (WC044)	694,510	228,251	15
Expansion Programme	HAARLEM GENERAL OFFICES FINANCE GEOHA21/22	George	WC	Eden	George (WC044)	95,000	22,809	2
Expansion Programme	LIBRARIES DEVELOPMENT AND MAINTENANCE GEO2020/21-08-IG	George	WC	Eden	George (WC044)	85,108	32,584	4
Expansion Programme	LIBRARIES GEO21/22-EPWPIG	George	WC	Eden	George (WC044)	235,000	48,876	3
Early Childhood Development (ECD)	SPORT COACHING AT ALL MUNICIPALITY ECD CENTRES (EARLY ..	George	WC	Eden	George (WC044)	34,007	22,809	7
Community Safety Programme	TRAFFIC WARDENS EPWP/IG 2021/22	George	WC	Eden	George (WC044)	200,000	40,078	3
Expansion Programme	UNIONDALE AND HAARLEM WATER METER READERS GEO21/22	George	WC	Eden	George (WC044)	150,000	58,651	3
Expansion Programme	YOUTH EPWP COMMUNITY WORKERS GEORGE,CBD,GEELHOUTBOOM,BLANC..	George	WC	Eden	George (WC044)	372,467	283,481	29

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Gert Sibande							
Number of Projects	3					211,000	158,902	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Hope Laundry and Projects Primary Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	89,000	70,165	3
Expansion Programme	Silobela Bakery Cooperative	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	82,000	64,537	5
Expansion Programme	YOUNG NATURE MINDERS COOPERATIVE	Gert Sibande	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	40,000	24,200	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.26
Department	Govan Mbeki							
Number of Projects	7					6,102,811	1,862,090	176
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	GOVAN MBEKI COVID19 PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,000,000	250,110	39
Covid-19	GOVAN MBEKI FUMMIGATION PROJECT	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	385,560	131,970	6
Covid-19	Govan Mbeki Covid-19 PhaseII	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,114,344	433,125	40
Expansion Programme	Govan Mbeki Data Capture Phase II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	835,758	128,140	11
Covid-19	Govan Mbeki Fumigation Phase II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,253,637	61,950	6
Expansion Programme	METER READERS PHASE III	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	1,097,712	490,560	45
Expansion Programme	METER REDERS PHASE II	Govan Mbeki	MP	Gert Sibande (DC30)	Govan Mbeki (MP307)	415,800	366,235	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		97.90
Department	Great Kei							
Number of Projects	3					207,950	67,453	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG OFFICE CLEANERS	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	35,000	29,174	5
Expansion Programme	IG-EPWP Office Cleaners	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	86,116	30,838	5
Community Safety Programme	IG-Road Rangers	Great Kei	EC	Amathole (DC12)	Great Kei (EC123)	86,834	7,440	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		178.45
Department	Greater Giyani							
Number of Projects	1					1,000,000	171,147	40
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Greater Giyani Internal Security	Greater Giyani	LP	Mopani (DC33)	Greater Giyani (LIM331)	1,000,000	171,147	40

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.06
Department	Greater Kokstad							
Number of Projects	10					8,406,993	3,239,527	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	DISASTER AND FIRE PROTECTION	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,143,960	124,592	12
Expansion Programme	ENTERPRISE CONTRACTOR DEVELOPMENT	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	678,500	236,497	21
Community Safety Programme	GKM MYALUZA SECURITY SERVICES	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,938,384	1,771,983	59
Expansion Programme	GKM-INTERNS 2021	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	480,000	375,500	12
Expansion Programme	IG Rural Development and Marketing	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	100,000	55,809	10
Expansion Programme	IG/GKM EPWP Administrative Support	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	389,232	32,436	17
Community Safety Programme	IG/GKM Trainee Peace Officers	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	313,675	82,044	16
Expansion Programme	LED LEARNERSHIP	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,075,322	199,100	17
Expansion Programme	RURAL DEVELOPMENT AND MARKETING	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,143,960	184,122	16
Community Safety Programme	TRAINEE PEACE OFFICER	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	1,143,960	177,444	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		239.00
Department	Greater Letaba							
Number of Projects	1					10,180,560	4,235,984	139
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	SECURITY SERVICES	Greater Letaba	LP	Mopani (DC33)	Greater Letaba (LIM332)	10,180,560	4,235,984	139

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.93
Department	Greater Taung							
Number of Projects	2					1,664,810	495,100	74
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Disaster	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	339,768	190,400	29
Community Safety Programme	Taung CBD Security Patrollers 2020/20FY	Greater Taung	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,325,042	304,700	45

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		233.25
Department	Greater Tzaneen							
Number of Projects	3					28,256,000	10,478,830	309
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	GTM Security Services MBS	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	8,106,000	4,471,200	158
Community Safety Programme	George B Security Services	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	20,000,000	5,961,600	146
Community Safety Programme	IG Hawkers Patrollers	Greater Tzaneen	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	150,000	46,030	5

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Hantam							
Number of Projects	1					103,500	46,950	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG_Law Enforcement in Hantam Phase 2	Hantam	NC	Namakwa (DC6)	Hantam (NC065)	103,500	46,950	8

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Harry Gwala							
Number of Projects	2					2,460,000	644,784	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/HGDM METER READERS	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	500,000	198,768	41
Home Community Based Care Programme (HCBC)	Revenue Support .Indigent data collectors	Harry Gwala	KN	Harry Gwala	All in district Harry Gwala	1,960,000	446,016	46

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Hessequa							
Number of Projects	4					250,000	38,466	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG: Fire Assistance	Hessequa	WC	Eden	Hessequa (WC042)	75,000	11,750	3
Community Safety Programme	IG: Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,000	10,440	1
Community Safety Programme	IG: Security and Access Control	Hessequa	WC	Eden	Hessequa (WC042)	75,000	3,856	2
Community Safety Programme	IG: Security and Access Control	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	50,000	12,420	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.95
Department	Impendle							
Number of Projects	2					2,000,000	546,902	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Municipal Facility Safety II	Impendle	KN	Umgungundlovu	Impendle (KZN224)	1,300,000	101,353	45
Community Safety Programme	Municipality Facility Safety	Impendle	KN	Umgungundlovu	Impendle (KZN224)	700,000	445,549	47

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Inkosi Langalibalele							
Number of Projects	2					592,800	132,000	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	ILM-PUBLIC-SPACEE-2021/22	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	316,800	66,000	5
Community Safety Programme	ILM-SKILLSS-DEV-2021/22	Inkosi Langalibalele	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	276,000	66,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		137.20
Department	Intsika Yethu							
Number of Projects	4					3,270,000	1,076,675	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Beneficiaries receiving community based services	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	122,000	17
Community Safety Programme	Ground Diggers 21/22	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	270,000	220,000	23
Community Safety Programme	Led Programs	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	73,150	6
Community Safety Programme	Security Guards	Intsika Yethu	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	1,000,000	661,525	25

Government Sector	Social Sector					Average Manual Workers Daily Wage:		128.15
Department	JB Marks							
Number of Projects	7					1,926,800	765,984	68
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Administrative Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	309,280	74,871	6
Expansion Programme	Administrative Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	276,000	132,108	6
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	178,160	65,357	6
Home Community Based Care Programme (HCBC)	Community Care Giving Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	165,840	48,581	6
Covid-19	JB Marks Support Program	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	370,080	152,096	12
Expansion Programme	Librarian Assistants Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	323,840	105,656	16
Home Community Based Care Programme (HCBC)	Librarian Assistants Project	JB Marks	NW	Dr Kenneth Kaunda (DC40)	Tlokwe and Ventersdorp (NW405)	303,600	187,315	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		300.00
Department	John Taolo Gaetsewe							
Number of Projects	1					90,000	52,800	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	2020/21 JTGDM NHNR	John Taolo Gaetsewe	NC	John Taolo Gaetsewe (DC45)	John Taolo Gaetsewe (DC45) - All or some loc ..	90,000	52,800	4

Government Sector	Social Sector					Average Manual Workers Daily Wage:		95.44
Department	Jozini							
Number of Projects	1					9,000,000	1,180,718	85
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	IG/ EPWP CCG PROJECT	Jozini	KN	Umkhanyakude	Jozini (KZN272)	9,000,000	1,180,718	85

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		99.35
Department	Kagisano-Molopo							
Number of Projects	2					5,000,000	1,777,445	122
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	(IG)Community Safety	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	3,000,000	1,063,536	11
Community Safety Programme	IG/COMMUNITY SAFETY	Kagisano-Molopo	NW	Dr Ruth Segomotsi Mompati (DC39)	Kagisano and Molopo (NW397)	2,000,000	713,909	111

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Kannaland							
Number of Projects	4					276,760	129,800	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG ADMIN, LIBRARY SERVICES AND HR INTERNS	Kannaland	WC	Eden	Kannaland (WC041)	21,560	16,280	5
Covid-19	IG COVID-19 SCREENING AT MUNICIPAL BUILDINGS & HR & FINANCIAL INTERNS	Kannaland	WC	Eden	Kannaland (WC041)	110,000	39,270	12
Community Safety Programme	IG FIRE AND RESCUE AND LAW ENFORCEMENT	Kannaland	WC	Eden	Kannaland (WC041)	132,000	61,050	12
Covid-19	IG TRAFFIC CONTROL, LAW ENFORCEMENT AND COVID 19	Kannaland	WC	Eden	Kannaland (WC041)	13,200	13,200	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		125.00
Department	Kareeberg							
Number of Projects	2					1,799,022	675,000	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Kareeberg Social Project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	980,000	455,000	29
Community Safety Programme	Kareeberg Social project	Kareeberg	NC	Pixley Ka Seme (DC7)	Kareeberg (NC074)	819,022	220,000	27

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Kgatelopele							
Number of Projects	1					1,000,000	70,200	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	MAYORAL CLEANING PROJECT KLM 21/22FY	Kgatelopele	NC	Siyanda (DC8)	Kgatelopele (NC086)	1,000,000	70,200	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Kgetlengrivier							
Number of Projects	1					48,000	8,800	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/TRAFFIC CONTROL IN LOW VOLUME ROADS	Kgetlengrivier	NW	Bojanala Platinum(DC37)	Kgetlengrivier (NW374)	48,000	8,800	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.80
Department	King Cetshwayo							
Number of Projects	1					11,303,900	25,115	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	CAR WASH SERVICE	King Cetshwayo	KN	Uthungulu	All in district Uthungulu	11,303,900	25,115	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		154.25
Department	King Sabata Dalindyebo							
Number of Projects	3					2,808,000	1,361,940	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	15 Life Guards	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	128,000	49,500	14
Community Safety Programme	Law Enforcement Project	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,680,000	1,098,600	35
Community Safety Programme	PROJECT INTERNS	King Sabata Dalindyebo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,000,000	213,840	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		433.13
Department	Knysna							
Number of Projects	4					414,600	178,452	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Admin Support	Knysna	WC	Eden	Knysna (WC048)	90,000	44,205	1
Expansion Programme	EPWP Data Capturer	Knysna	WC	Eden	Knysna (WC048)	47,000	26,517	1
Expansion Programme	EPWP Data Capturer	Knysna	WC	Eden	Knysna (WC048)	90,000	44,205	1
Expansion Programme	HR Data Capturer	Knysna	WC	Eden	Knysna (WC048)	187,600	63,525	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.95
Department	Kopanong							
Number of Projects	2					405,000	289,920	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	DATA CAPTURE	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	140,000	84,000	4
Expansion Programme	KOPANONG HOUSEHOLD PROFILING	Kopanong	FS	Xhariep (DC16)	Kopanong (FS162)	265,000	205,920	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		285.03
Department	Kou-Kamma							
Number of Projects	6					1,073,079	570,234	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	EPWP Support 2020-Koukamma LM	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	10,798	10,598	1
Expansion Programme	EPWP Support Koukamma 2021	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	75,281	20,593	1
Expansion Programme	Koukamma LM: Pesrsonal Assistant	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	42,840	20,999	1
Community Safety Programme	Koukamma LM:Cleaner	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	44,160	34,200	2
Expansion Programme	Koukamma LM:Finanace Interns 2019	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	500,000	240,282	5
Community Safety Programme	Koukamma LM:Trainee Fire Fighters	Kou-Kamma	EC	Cacadu (DC10)	Kou-Kamma (EC109)	400,000	243,560	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		297.36
Department	Kouga							
Number of Projects	2					92,300	78,183	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Capacity Building-Kouga 2020	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	20,000	16,569	1
Expansion Programme	Data Capture Kouga LM 2021	Kouga	EC	Cacadu (DC10)	Kouga (EC108)	72,300	61,613	1

Government Sector	Social Sector					Average Manual Workers Daily Wage:		167.48
Department	KwaDukuza							
Number of Projects	3					1,400,000	658,430	101
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Covid 19 Fumigation Staff	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	200,000	47,300	13
Community Safety Programme	KwaDukuza Municipality Security Services	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,000	447,330	74
Expansion Programme	Statistical Data Collection	KwaDukuza	KN	iLembe (DC29)	The KwaDukuza (KZN292)	200,000	163,800	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.45
Department	Laingsburg							
Number of Projects	4					1,110,200	409,757	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	185,000	14,645	4
Early Childhood Development (ECD)	Community Development Workers	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	158,400	67,266	6
Community Safety Programme	Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	450,000	98,626	11
Community Safety Programme	Neighbourhood Watch	Laingsburg	WC	Central Karoo (DC5)	Laingsburg (WC051)	316,800	229,219	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		259.71
Department	Langeberg							
Number of Projects	17					6,295,933	3,330,251	171
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	TEMPORARY CREDIT CONTROL SECTION DATA CAPTURER	Langeberg	WC	Cape Winelands	Langeberg (WC026)	130,564	60,333	5
Expansion Programme	CALL CENTER DATA CAPTURER PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	88,360	70,808	4
Expansion Programme	COUNTING INFORMAL HOUSEHOLD AT THE INFORMAL SETTLEMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	12,000	8,446	4
Expansion Programme	IG ASSIST WITH THE BOOKING AT BONNIEVALE OFFICE	Langeberg	WC	Cape Winelands	Langeberg (WC026)	56,580	26,979	1
Community Safety Programme	IG CARE TAKER AT THE SPORT FIELDS FOR DIFFERENT TOWNS	Langeberg	WC	Cape Winelands	Langeberg (WC026)	3,319,840	1,712,585	86
Covid-19	IG COVID-19 SCREENING PROJECT AT THE MUNICIPAL OFFICES	Langeberg	WC	Cape Winelands	Langeberg (WC026)	284,050	146,156	5
Expansion Programme	IG INTERNAL AUDIT ADMINISTRATOR INTERN	Langeberg	WC	Cape Winelands	Langeberg (WC026)	73,553	47,905	1
Expansion Programme	IG METER READERS PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	269,534	228,188	6
Community Safety Programme	IG SECURITY GUARD AT SWIMMING POOL, ROBERTSON	Langeberg	WC	Cape Winelands	Langeberg (WC026)	247,163	37,936	7
Expansion Programme	IG STOCK COUNT OF ALL INVENTORY PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	4,600	2,213	1
Community Safety Programme	IG Security guard at McGregor Sport field	Langeberg	WC	Cape Winelands	Langeberg (WC026)	431,354	200,654	7
Covid-19	IG TO TRACE OF COVID 19 CASES AT THE DIFFERENT CLINICS AROUND ..	Langeberg	WC	Cape Winelands	Langeberg (WC026)	162,550	78,356	7
Covid-19	IG VACCINATION INTERNS PROJECT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	581,900	334,305	12
Community Safety Programme	SECURITY AT THE FIRE SERVICE BUILDING	Langeberg	WC	Cape Winelands	Langeberg (WC026)	43,647	18,360	2
Community Safety Programme	SECURITY OFFICER AT THE TRAFFIC DEPARTMENT	Langeberg	WC	Cape Winelands	Langeberg (WC026)	150,436	115,646	11
Community Safety Programme	TEMPORARY SECURITY WORKERS FOR THE VANDALIZED HOUSES, MCGREGO ..	Langeberg	WC	Cape Winelands	Langeberg (WC026)	271,599	207,222	10
Community Safety Programme	TEMPORARY WORKER FOR MONTAGU MOUNTAIN RESERVE.	Langeberg	WC	Cape Winelands	Langeberg (WC026)	168,203	34,158	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		239.63
Department	Lekwa							
Number of Projects	2					19,903,120	3,032,578	110
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	LEKWA MANAGEMENT INTERNS	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	903,120	73,328	4
Community Safety Programme	PROVISION OF SECURITY SERVICES IN LEKWA :PHEPHA	Lekwa	MP	Gert Sibande (DC30)	Lekwa (MP305)	19,000,000	2,959,250	106

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Lesedi							
Number of Projects	1					204,880	51,350	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Schooler Partrol Service	Lesedi	GP	Sedibeng (DC42)	Lesedi (GT423)	204,880	51,350	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.00
Department	Letsemeng							
Number of Projects	1					1,000,000	25,920	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	LetsemengLM:Safety Management in all five towns	Letsemeng	FS	Xhariep (DC16)	Letsemeng (FS161)	1,000,000	25,920	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		140.00
Department	Madibeng							
Number of Projects	1					450,000	61,600	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Rea Dira Social 2020/2021	Madibeng	NW	Bojanala Platinum(DC37)	Madibeng (NW372)	450,000	61,600	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.00
Department	Mahikeng							
Number of Projects	1					450,000	248,532	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Peace Officer	Mahikeng	NW	Ngaka Modiri Molema (DC38)	Mafikeng (NW383)	450,000	248,532	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.62
Department	Makana							
Number of Projects	1					500,000	335,320	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Peer Educators 2021	Makana	EC	Cacadu (DC10)	Makana (EC104)	500,000	335,320	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		234.29
Department	Makhado							
Number of Projects	4					27,068,855	729,829	103
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	CS Security Services	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	4,309,990	275,910	25
Community Safety Programme	Ditiro Security Services	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	5,215,021	135,717	29
Community Safety Programme	Tshakhwilo Security Services	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	17,239,634	144,781	17
Community Safety Programme	security services at makhado minicipality	Makhado	LP	Vhembe (DC34)	Makhado (LIM344)	304,209	173,420	32

Government Sector	Social Sector					Average Manual Workers Daily Wage:		139.13
Department	Makhuduthamaga							
Number of Projects	3					530,800	98,222	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturer	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	60,000	11,362	2
Community Safety Programme	IG-Traffic Wardens	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	220,800	15,352	8
Community Safety Programme	Traffic Wardens	Makhuduthamaga	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	250,000	71,508	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.79
Department	Mamusa							
Number of Projects	3					918,869	397,168	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data and Indigents Support Phase V	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	314,469	32,320	16
Expansion Programme	Operation Duelela Ditirelo Phase 1	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	422,400	323,664	32
Community Safety Programme	Scholar Patrollers phase I	Mamusa	NW	Dr Ruth Segomotsi Mompati (DC39)	Mamusa (NW393)	182,000	41,184	9

Government Sector	Social Sector					Average Manual Workers Daily Wage:		234.83
Department	Mandeni							
Number of Projects	3					9,078,500	1,873,038	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/EPWP LifeGuard Programme 2021-22	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	200,000	94,296	8
Community Safety Programme	IG/Life Guards	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	778,500	40,889	7
Community Safety Programme	PROSECURE SECURITY	Mandeni	KN	iLembe (DC29)	Mandeni (KZN291)	8,100,000	1,737,853	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.64
Department	Mantsopa							
Number of Projects	2					883,400	76,164	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	MLMSocial	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	93,800	56,004	11
Community Safety Programme	Security and Data Capturing	Mantsopa	FS	Thabo Mofutsanyane (DC19)	Mantsopa (FS196)	789,600	20,160	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		132.66
Department	Maphumulo							
Number of Projects	3					13,782,217	2,075,427	163
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Early childhood 2020	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	2,200,000	378,000	60
Early Childhood Development (ECD)	IG/ Early Childhood Development 2021-22	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	1,772,957	818,354	67
Community Safety Programme	MUNICIPAL SECURITY	Maphumulo	KN	iLembe (DC29)	Maphumulo (KZN294)	9,809,260	879,073	36

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Maruleng							
Number of Projects	1					150,000	19,998	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG:SOCIAL SECTOR	Maruleng	LP	Mopani (DC33)	Maruleng (LIM335)	150,000	19,998	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.00
Department	Masilonyana							
Number of Projects	1					1,000,000	692,604	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Masilonyana Security	Masilonyana	FS	Lejweleputswa (DC18)	Masilonyana (FS181)	1,000,000	692,604	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		115.06
Department	Matatiele							
Number of Projects	4					4,165,712	355,579	30
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	EPWP LIBRARIES	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	3,000,000	58,949	8
Expansion Programme	Libraries Assistants	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	650,866	164,683	10
Expansion Programme	Youth Bridgades	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	221,760	74,970	5
Expansion Programme	Youth Brigade	Matatiele	EC	Alfred Nzo (DC44)	Matatiele (EC441)	293,086	56,977	7

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Matjhabeng							
Number of Projects	1					4,000,000	759,000	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Collection and Capturing	Matjhabeng	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	4,000,000	759,000	53

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		242.02
Department	Matzikama							
Number of Projects	18					4,687,083	3,060,315	146
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IGWC 20/21 Law Enforcement Officers / Covid 19	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	79,200	1,111	1
Community Safety Programme	IGWC 20/21 Solar Geyser Project Matzikama Area	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	250,000	148,672	6
Expansion Programme	IGWC 21/22 Customer Care and Administration	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	237,600	114,615	12
Expansion Programme	IGWC 21/22 Data Capturers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	252,705	90,597	3
Community Safety Programme	IGWC 21/22 Law Enforcement Officers	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	193,600	161,873	30
Expansion Programme	WC 20/21 Community Development Service Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	55,572	26,789	2
Expansion Programme	WC 20/21 Finance Internship	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	570,000	136,353	5
Expansion Programme	WC 20/21 HR Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	29,700	12,120	3
Expansion Programme	WC 20/21 Interns : Fleet Management	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	24,000	20,200	1
Expansion Programme	WC 20/21 Iterns : Mayoral Office	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	48,000	36,360	2
Expansion Programme	WC 20/21 Legal and Administration Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	56,000	52,520	2
Expansion Programme	WC 20/21 Municipal Administration	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	725,000	672,000	33
Covid-19	WC 21/22 Covid 19 Screeners Matzikama Area	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	1,386,000	867,038	30
Expansion Programme	WC 21/22 Finance Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	224,950	218,165	5
Expansion Programme	WC 21/22 HR Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	66,000	60,600	3
Expansion Programme	WC 21/22 Municipal Admin	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	333,168	326,366	5
Expansion Programme	WC 21/22 Project Coordinators	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	115,588	90,696	2
Expansion Programme	WC 21/22 Townplanning Interns	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	40,000	24,240	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.21
Department	Mbhashe							
Number of Projects	5					1,447,600	449,220	49
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturers	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	237,600	148,624	8
Expansion Programme	Indigent Registration Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	60,000	48,630	3
Community Safety Programme	MBH_ Pound Assistance 2021/2022	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	250,000	123,725	14
Expansion Programme	Mbhashe Data Capturers 2020/2021	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	700,000	101,640	11
Community Safety Programme	Mbhashe Pound Assistants	Mbhashe	EC	Amathole (DC12)	Mbhashe (EC121)	200,000	26,600	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		162.43
Department	Mbizana							
Number of Projects	12					49,996,369	6,515,937	197
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	DLTC ADMIN 2021	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	200,000	71,520	4
Expansion Programme	EPWP DLTC Admin Klerk	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	150,000	42,900	4
Community Safety Programme	EPWP Pound Assistants	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	46,000	18,400	2
Expansion Programme	ICT Project 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	54,560	46,000	2
Expansion Programme	Indigent Capture and Colectors Project	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,811,470	298,060	32
Expansion Programme	Indigent Data Capture and data Collectors 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	700,000	278,375	28
Community Safety Programme	Mthamvuna Watchman	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	134,000	60,720	4
Expansion Programme	Planning Data Capture 20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	141,132	62,244	3
Expansion Programme	Planning Data Capture Project	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	120,000	66,976	4
Community Safety Programme	Provincial of Private Security Services	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	27,820,800	1,545,600	48
Community Safety Programme	Recreational Caretaker Project 21/22	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,000,000	404,415	26
Community Safety Programme	Security Services20/21	Mbizana	EC	Alfred Nzo (DC44)	Mbizana (EC443)	17,818,407	3,620,727	40

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.37
Department	Merafong City							
Number of Projects	1					1,500,000	160,615	31
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Indigent Verification	Merafong City	GP	West Rand (DC48)	Merafong City (GT484)	1,500,000	160,615	31

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Metsimaholo							
Number of Projects	1					2,000,000	137,600	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Metsimaholo Indigent Collection and Office woks	Metsimaholo	FS	Fezile Dabi (DC20)	Metsimaholo (FS204)	2,000,000	137,600	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		333.67
Department	Mhlontlo							
Number of Projects	1					1,000,000	166,820	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	MHL FINANCE STUDENTS	Mhlontlo	EC	O.R.Tambo (DC15)	Mhlontlo (EC156)	1,000,000	166,820	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.71
Department	Midvaal							
Number of Projects	1					2,718,903	854,260	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/ Day Mother Care	Midvaal	GP	Sedibeng (DC42)	Midvaal (GT422)	2,718,903	854,260	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.04
Department	Mkhambathini							
Number of Projects	5					3,000,000	486,875	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Asiphephe Community Safety	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	200,000	52,000	12
Expansion Programme	Data capturers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	500,000	33,000	2
Community Safety Programme	House hold profilers	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	300,000	38,000	19
Mass Participation Programme	IG/ Sports Programme	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	1,800,000	204,375	15
Expansion Programme	IG/My Job My Future	Mkhambathini	KN	Umgungundlovu (DC22)	Mkhambathini (KZN226)	200,000	159,500	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		117.94
Department	Mkhondo							
Number of Projects	4					5,090,000	1,530,249	104
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG- METER READERS IN MKHONDO LM 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	190,000	78,725	5
Expansion Programme	IG-FINANCE INTERN 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	600,000	100,399	5
Expansion Programme	IG-IN-SERVICE TRAINEES 20/21	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,100,000	423,078	29
Expansion Programme	REVENUE ENHANCEMENT PROJECT - METER INSPECTION	Mkhondo	MP	Gert Sibande (DC30)	Mkhondo (MP303)	2,200,000	928,047	65

Government Sector	Social Sector					Average Manual Workers Daily Wage:		230.49
Department	Modimolle and Mookgopong							
Number of Projects	2					4,625,640	724,122	155
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG-ENVIRO MMLM	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	1,005,640	63,630	33
Community Safety Programme	Modimolle-mookgopong Security	Modimolle and Mookgopong	LP	Waterberg (DC36)	Modimolle and Mookgopong (LIM368)	3,620,000	660,492	122

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		130.00
Department	Mogale City							
Number of Projects	4					5,652,000	1,673,300	196
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	CDS Libraries	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	252,000	65,520	8
Expansion Programme	Community Development Services 21	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	3,000,000	1,089,920	129
Community Safety Programme	Scholar Patrol	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	2,000,000	435,960	49
Expansion Programme	Social Verification Officers	Mogale City	GP	West Rand (DC48)	Mogale City (GT481)	400,000	81,900	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Mohokare							
Number of Projects	1					300,000	18,000	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	SCREENERS	Mohokare	FS	Xhariep (DC16)	Mohokare (FS163)	300,000	18,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		100.00
Department	Molemole							
Number of Projects	1					90,000	19,130	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG MOLEMOLE SCHOOL SAFETY PROJECT	Molemole	LP	Capricorn (DC35)	Molemole (LIM353)	90,000	19,130	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		179.57
Department	Mopani							
Number of Projects	9					51,162,421	10,279,012	417
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	BRAVOSPAN 90 CC	Mopani	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,400,000	2,239,410	67
Community Safety Programme	CS SECURITY	Mopani	LP	Mopani (DC33)	Maruleng (LIM335)	10,789,599	1,355,825	35
Community Safety Programme	HLIMBYI TRADING SECURITY	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	5,666,785	1,506,472	40
Community Safety Programme	IG- LIBRARY ASSISTANCE AND SCHOLAR PATROL	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	270,000	141,600	19
Community Safety Programme	IG-MOPANI COMMUNITY SAFETY AND LIBRARY SERVICES	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,398,520	340,200	45
Community Safety Programme	MAEMO SECURITY SERVICES	Mopani	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	11,552,193	879,450	41
Community Safety Programme	MATOME	Mopani	LP	Mopani (DC33)	Ba-Phalaborwa (LIM334)	6,370,247	978,120	54
Community Safety Programme	MUFHATUTSHEDZWA PROTECTS SERVICES	Mopani	LP	Mopani (DC33)	Greater Letaba (LIM332)	11,715,076	2,154,240	67
Home Community Based Care Programme (HCBC)	NON PROFIT ORGANISATION MDM	Mopani	LP	Mopani (DC33)	Mopani (DC33) - All or some local municipalities	1,000,000	683,695	49

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		164.80
Department	Moses Kotane							
Number of Projects	6					1,575,984	824,769	53
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	MKLM EPWP Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	91,350	17,850	1
Expansion Programme	MKLM EPWP Administrator	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	85,400	37,698	1
Covid-19	MKLM Screening Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	137,970	88,704	7
Community Safety Programme	MKLM Trading Policy	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	168,520	124,146	6
Community Safety Programme	MKLM Training Policy Administration	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	190,344	70,560	14
Expansion Programme	Youth Employment Services	Moses Kotane	NW	Bojanala Platinum(DC37)	Moses Kotane (NW375)	902,400	485,811	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		225.53
Department	Mossel Bay							
Number of Projects	6					2,560,454	586,899	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ADMINISTRATIVE ASSISTANCE 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	100,000	19,372	1
Expansion Programme	IG/Administrative Assistance 4 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	132,461	49,500	1
Early Childhood Development (ECD)	IG/ECD & The Heaven Assistants 4 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	197,600	92,547	7
Early Childhood Development (ECD)	IG/ECD &THE HAVEN ASSISTANTS 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	33,156	12,600	2
Expansion Programme	IG/Interns 3	Mossel Bay	WC	Eden	Mossel Bay (WC043)	1,239,237	136,130	10
Expansion Programme	IG/Interns 4 2021/22	Mossel Bay	WC	Eden	Mossel Bay (WC043)	858,000	276,750	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		145.36
Department	Mpofana							
Number of Projects	2					550,000	196,289	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	17/18 OUT DOOR GYM	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	400,000	100,289	9
Expansion Programme	Mpofana Interns	Mpofana	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	150,000	96,000	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		250.91
Department	Msinga							
Number of Projects	2					9,876,000	1,854,390	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG-Msinga Youth Empowerment Programme	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	5,402,000	724,390	21
Community Safety Programme	Peace Officers	Msinga	KN	Umzinyathi (DC24)	Msinga (KZN244)	4,474,000	1,130,000	37

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		174.00
Department	Msukaligwa							
Number of Projects	1					1,000,000	144,072	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Msukaligwa Finance Interns 2020	Msukaligwa	MP	Gert Sibande (DC30)	Msukaligwa (MP302)	1,000,000	144,072	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Msunduzi							
Number of Projects	1					1,000,000	55,200	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG/ Sanitizing 2021/22	Msunduzi	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,000,000	55,200	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.17
Department	Mthonjaneni							
Number of Projects	3					4,512,924	2,686,655	91
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG-SOCIAL PROJECT	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	397,000	383,345	19
Home Community Based Care Programme (HCBC)	MLM WARD COMMITTEE PROGRAMME 2016/2021	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	1,700,000	528,768	50
Community Safety Programme	MLM- VVIP Body Guard	Mthonjaneni	KN	Uthungulu	Mthonjaneni (KZN285)	2,415,924	1,774,542	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		216.79
Department	Mtubatuba							
Number of Projects	5					7,400,000	2,832,103	109
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Calvin & Family Protection Services	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	2,000,000	949,291	38
Community Safety Programme	Calvin Protection Services Cluster B	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,000,000	304,062	17
Community Safety Programme	MSENGE PROTECTION SERVICES	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,000,000	242,160	10
Expansion Programme	Municipal Internship programme	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	1,200,000	405,000	9
Community Safety Programme	Sizokwakha Security	Mtubatuba	KN	Umkhanyakude	Mtubatuba (KZN275)	2,200,000	931,590	35

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Nala							
Number of Projects	2					101,000	59,115	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	NALA ADMIN	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	26,000	25,935	4
Community Safety Programme	NALA:Social PROJECT	Nala	FS	Lejweleputswa (DC18)	Nala (FS185)	75,000	33,180	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		214.58
Department	Nama Khoi							
Number of Projects	1					153,600	94,852	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Establishment of graves for COVID-19 deaths - Phas	Nama Khoi	NC	Namakwa (DC6)	Nama Khoi (NC062)	153,600	94,852	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.98
Department	Namakwa							
Number of Projects	1					50,000	47,995	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Unemployed Graduate Development Programme	Namakwa	NC	Namakwa (DC6)	Nama Khoi (NC062)	50,000	47,995	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	Ndlambe							
Number of Projects	1					100,000	22,725	15
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Masiphathisane,Masiphile,Empilweni Agri projects	Ndlambe	EC	Cacadu (DC10)	Ndlambe (EC105)	100,000	22,725	15

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		258.00
Department	Ndwedwe							
Number of Projects	2					6,800,000	663,216	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	NDWEDWE SECURITY - PROSECURE	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	6,000,000	109,134	20
Community Safety Programme	Ndwedwe Security Project	Ndwedwe	KN	iLembe (DC29)	Ndwedwe (KZN293)	800,000	554,082	41

Government Sector	Social Sector					Average Manual Workers Daily Wage:		284.81
Department	Nelson Mandela Bay Metro							
Number of Projects	95					71,693,680	18,249,776	934
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	HS EPWP Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,654,110	873,600	36
Expansion Programme	(BM.Machesa)Cleaning of CBD Area Port Elizabeth	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,107,121	426,196	30
Expansion Programme	0007/8364	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	121,240	33,000	1
Expansion Programme	Additional of EPWP Contract Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	491,000	373,700	10
Expansion Programme	Admin Clerk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	266,940	260,000	4
Expansion Programme	Admin Support Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	72,540	33,600	1
Expansion Programme	Administration And Auxiliary Clerk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	425,400	46,998	1
Expansion Programme	Administrative Support Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	211,034	158,950	4
Expansion Programme	Administrators - SRAC	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	150,000	87,000	2
Expansion Programme	B/T CASHIERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	176,400	32,000	4
Covid-19	B/T COMPLIANCE OFFICER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	28,500	7,500	1
Covid-19	B/T COMPLIANCE OFFICER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	126,400	28,600	4
Covid-19	B/T COMPLIANCE OFFICES	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	520,000	149,500	24
Expansion Programme	BNT ADMIN CLERK	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	306,880	75,000	2
Expansion Programme	BNT COMPLIANCE OFFICER AND CLEANER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	638,100	43,500	3
Expansion Programme	BUDGET AND TREASURY CASHIERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	822,940	284,600	9
Expansion Programme	Beyond The Stage	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,001,000	55,040	6
Expansion Programme	CASHIERS RMCC	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	131,500	53,200	4
Expansion Programme	CHIEF RISK OFFICER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	100,000	26,565	1
Expansion Programme	COO ADMIN CLERK	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	150,000	27,500	1
Expansion Programme	COO ADMIN SUPPORT CLERK	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	88,520	51,200	1
Expansion Programme	COO ADMIN SUPPOT STAFF	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	581,060	16,425	1
Expansion Programme	COO Admin Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	283,080	71,175	3
Covid-19	COO COVID-19 FLOOR COORDINATORS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	750,000	339,600	11

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	COO Compliance Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	90,000	36,000	3
Covid-19	COO Covid-19 Floor Coordinators	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	750,000	164,445	10
Covid-19	COVID Compliance Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	72,000	31,200	1
Covid-19	COVID-19 Safety Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	404,130	67,205	2
Covid-19	COVID19 COMPLIANCE OFFICERS S/S	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	138,260	29,925	2
Covid-19	CS Compliance Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	72,000	59,907	2
Expansion Programme	Cleaner And Print Room Assistant	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	103,500	61,400	4
Covid-19	Compliance Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	316,800	127,800	3
Covid-19	Compliance Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	80,000	32,500	1
Covid-19	Compliance Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	300,000	38,700	1
Expansion Programme	Consticuency Administrator	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	120,000	18,900	1
Expansion Programme	Contract Clerk	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	746,480	550,500	10
Expansion Programme	Corporate Admin	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	71,000	21,970	1
Expansion Programme	Corporate Office Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	76,000	73,447	2
Covid-19	Covid 19 Compliance Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	157,500	54,750	5
Expansion Programme	Creditors/General Worker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	113,600	72,600	1
Expansion Programme	Customer Care Banking Halls	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,589,314	624,646	71
Expansion Programme	EDTA Market Researcher	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	30,000	18,450	1
Community Safety Programme	EDTA: Caretaker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	40,000	10,001	1
Expansion Programme	EPWP Sports Facilities Support Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	345,000	304,500	6
Covid-19	EXECUTIVE MAYOR COMPLIANCE OFFICER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	120,000	76,200	4
Expansion Programme	EXECUTIVE SECRETARY	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	302,130	64,500	1
Expansion Programme	Epwp Cleaner at NMM Art Museum	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	87,420	16,978	1
Expansion Programme	FINANCIAL ACCOUNTING OFFICE SUPPORT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,401,890	102,500	2
Expansion Programme	Fresh produce Market Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,500,000	62,553	10
Covid-19	General Worker/Compliance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	176,400	106,700	3
Expansion Programme	H/S 5 Data Captures	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	480,000	109,620	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Human Settlement Replacements for EPWP	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,145,000	65,400	9
Expansion Programme	IDP Admin Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	70,000	24,136	1
Community Safety Programme	IG Public Safety	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,000,000	110,000	38
Home Community Based Care Programme (HCBC)	IG/Caregiving-COVID-19 Awareness for the Elderly	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,476,414	827,652	60
Expansion Programme	IG/EPWP Data Capturing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	402,322	131,999	4
Expansion Programme	IG/Project Fieldworkers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	172,400	98,700	3
Covid-19	IG/Work place COVID-19 Compliance Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	300,000	148,900	10
Expansion Programme	IG/project and data management initiatives	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,000,000	796,756	10
Community Safety Programme	Job retension fund (Tarveners) Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,029,600	412,650	96
Expansion Programme	LEGAL COMPLIANCE N CONTRACT MANAGEMENT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	500,000	67,000	3
Expansion Programme	M/E ADMIN SUPPORT STAFF	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	181,600	63,580	3
Community Safety Programme	MBDA Helenvale resource centre	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	423,401	33,260	6
Community Safety Programme	MBDA St Peters	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	357,112	6,371	1
Covid-19	Metro Police Project 2 Cleaners	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	210,000	23,040	2
Community Safety Programme	NMB Multipurpose Security	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,183,384	357,576	18
Community Safety Programme	NMB Stadium-CCTV	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	4,753,803	8,686	3
Expansion Programme	NMBM Libraries Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,600,000	1,450,750	42
Expansion Programme	NMM Art Museum	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	36,000	23,730	1
Expansion Programme	OFFICE OF THE SPEAKER	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	52,000	11,000	1
Expansion Programme	OHS Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	170,000	23,960	3
Expansion Programme	Printing Office Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	106,200	43,000	1
Expansion Programme	RISK MANAGEMENT OFFICER ADMINISTRATOR	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	84,700	45,115	1
Covid-19	RMCC Compliance Officer	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	344,000	92,250	3
Covid-19	RMCC Compliance Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,960,000	506,000	19
Expansion Programme	Receptionist	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	182,000	43,602	1
Expansion Programme	SAFETY AND SECURITY ADMIN SUPPORT	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	610,000	108,750	4
Covid-19	SAFETY AND SECURITY COMPLIANCE OFFICERS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,404,450	318,495	21

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	SAFETY AND SERCURITY STAFF	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,274,450	743,854	42
Expansion Programme	SCM ADMINISTATORS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,182,715	48,000	5
Covid-19	SCM Covid Complaince Officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	193,200	156,400	7
Expansion Programme	SCM STORE ASSISTANTS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	573,000	37,800	3
Expansion Programme	SCM STORES ASSISTANTS	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	140,750	73,500	5
Expansion Programme	SDEA EPWP Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	3,654,110	352,800	27
Expansion Programme	SRAC Beaches	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	450,000	263,400	11
Community Safety Programme	SRAC EPWP Boxing Project	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	192,000	190,500	3
Expansion Programme	SRAC General Worker	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	800,000	627,500	13
Covid-19	Safety	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	1,233,250	272,950	17
Covid-19	Safety Firestation Compliance	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	110,000	52,155	3
Covid-19	Safety and Security Compliance officers	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	162,500	115,500	10
Expansion Programme	Skills Development Equity: Admin Support	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	600,100	127,500	3
Community Safety Programme	Sports Facilities and Pools Additional Staff	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	2,621,900	1,588,450	82
Community Safety Programme	Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	60,000	58,300	8
Community Safety Programme	Tourism Ambassadors	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	404,130	168,910	4
Community Safety Programme	Tourism Marketing Incumbents	Nelson Mandela Bay Metro	EC	Nelson Mandela Bay Metropolitan (N	Nelson Mandela Bay (NMA)	5,400,000	1,037,554	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		224.20
Department	Newcastle							
Number of Projects	8					51,111,000	14,122,698	410
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Amabuso Community Safety Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	8,000,000	2,487,880	60
Expansion Programme	House Counting Project	Newcastle	KN	Amajuba	Newcastle (KZN252)	300,000	300,000	68
Expansion Programme	Internship Programme Phase 3	Newcastle	KN	Amajuba	Newcastle (KZN252)	1,000,000	552,440	44
Expansion Programme	Newcastle Admin Support Programme Phase 1	Newcastle	KN	Amajuba	Newcastle (KZN252)	886,000	67,120	28
Community Safety Programme	Newcastle CBD Guard Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	10,200,000	1,768,964	53
Community Safety Programme	Newcastle East Guard Programme	Newcastle	KN	Amajuba	Newcastle (KZN252)	10,425,000	665,724	37
Community Safety Programme	Newcastle Guard Programme 1	Newcastle	KN	Amajuba	Newcastle (KZN252)	10,300,000	4,590,708	57
Community Safety Programme	Prosecure Guard Services	Newcastle	KN	Amajuba	Newcastle (KZN252)	10,000,000	3,689,862	63

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		119.72
Department	Ngqushwa							
Number of Projects	11					4,033,000	1,021,420	206
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID 19 BRIGADES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	550,000	137,000	46
Covid-19	COVID 19 HYGIENE AMBASSADORS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	804,000	162,000	54
Expansion Programme	DATA CAPTURERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	80,000	20,010	2
Expansion Programme	DATA CAPTURERS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	65,000	25,580	2
Home Community Based Care Programme (HCBC)	HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	76,500	12
Home Community Based Care Programme (HCBC)	HOME BASED CARE	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	604,000	93,840	16
Expansion Programme	LGSETA INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	550,000	108,000	12
Expansion Programme	MUNICIPAL INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	280,000	82,800	8
Expansion Programme	MUNICIPAL INTERNS	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	300,000	89,700	11
Community Safety Programme	SECURITIES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	100,000	84,390	21
Community Safety Programme	SECURITIES	Ngqushwa	EC	Amathole (DC12)	Ngqushwa (EC126)	400,000	141,600	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		172.89
Department	Ngwathe							
Number of Projects	5					8,030,000	1,324,816	79
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturing	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	200,000	36,200	2
Expansion Programme	Data Capturing	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	206,000	96,181	3
Community Safety Programme	Safeguarding	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	733,000	448,650	27
Community Safety Programme	Safeguarding	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	891,000	202,580	22
Community Safety Programme	safeguarding and security of Sports Complex and Tr	Ngwathe	FS	Fezile Dabi (DC20)	Ngwathe (FS203)	6,000,000	541,205	25

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		206.21
Department	Nkandla							
Number of Projects	4					178,159,109	2,689,071	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/NKANDLA FINANCE INTERNS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	562,210	339,162	8
Community Safety Programme	IG/PROTECTION SERVICES	Nkandla	KN	Uthungulu	Nkandla (KZN286)	176,331,254	1,491,172	55
Community Safety Programme	IG/Unemployed youth graduates	Nkandla	KN	Uthungulu	Nkandla (KZN286)	628,848	388,388	35
Home Community Based Care Programme (HCBC)	IG/WARD ECONOMIC DEVELOPMENT OFFICERS	Nkandla	KN	Uthungulu	Nkandla (KZN286)	636,797	470,349	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		185.45
Department	Nkangala							
Number of Projects	5					12,824,441	9,326,743	162
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Data Capturer	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	150,000	118,836	2
Community Safety Programme	General Security Services Learnership	Nkangala	MP	Nkangala (DC31)	Steve Tshwete (MP313)	6,594,441	5,542,158	60
Community Safety Programme	Rendering Security Services at NDM,KwaMhlanga Fire Station	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	4,000,000	2,552,548	46
Expansion Programme	Rendering of cleaning services for NDM	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,080,000	488,736	28
Expansion Programme	THE NKANGALA DISTRICT INTERNS	Nkangala	MP	Nkangala (DC31)	Nkangala (DC31) - All or some local municipalities	1,000,000	624,465	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.78
Department	Nkosazana Dlamini-Zuma							
Number of Projects	2					34,200,000	1,687,204	62
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	NDZ Security	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	34,000,000	1,621,093	57
Home Community Based Care Programme (HCBC)	Ward Support Clerk	Nkosazana Dlamini-Zuma	KN	Sisonke (DC43)	Nkosazana Dlamini-Zuma (KZN436)	200,000	66,111	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		192.18
Department	Nongoma							
Number of Projects	6					11,440,000	3,089,728	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	AROS SECURITY PROJECT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,600,000	710,326	54
Home Community Based Care Programme (HCBC)	COMMUNITY DEVELOPMENT INTERNSHIP	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	460,000	268,100	10
Expansion Programme	LED EPWP DATA CAPTURES	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	600,000	330,000	35
Expansion Programme	MUNICIPAL IT SUPPORT INTERNS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	930,000	45,000	2
Community Safety Programme	MUNICIPAL SECURITY GUARDS	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	3,650,000	1,286,902	49
Community Safety Programme	NLM/SKILLS DEVELOPMENT	Nongoma	KN	Zululand (DC26)	Nongoma (KZN265)	2,200,000	449,400	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		152.46
Department	Ntabankulu							
Number of Projects	16					3,585,600	878,031	99
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Back to School2021/2022	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	210,000	83,314	5
Mass Participation Programme	Back to school	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	210,000	17,325	5
Expansion Programme	DATA CAPTURE BTO	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Expansion Programme	Data Capturer Co operate	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	96,000	31,680	2
Community Safety Programme	Data Capturers2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	912,000	356,400	18
Community Safety Programme	DataCapturerIPD2020/2021	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	15,840	1
Expansion Programme	Hall Caretakers	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	336,000	83,160	20
Expansion Programme	IG/DATA CAPTURERS	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	144,000	23,760	3
Community Safety Programme	IG/SCHOLAR PATROLS	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	1,029,600	89,298	33
Expansion Programme	Landfill Administrator	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Community Safety Programme	Landfill Administrator2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	23,760	1
Expansion Programme	MECHANICAL ENGINEERING	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	48,000	11,880	1
Expansion Programme	Revenue Clerk	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	96,000	31,680	2
Expansion Programme	SCM CLERK	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	96,000	23,760	2
Community Safety Programme	Scanning Administrator2021/22	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	108,000	35,684	2
Expansion Programme	Scanning Clerk	Ntabankulu	EC	Alfred Nzo	Ntabankulu (EC444)	108,000	26,730	2

Government Sector	Social Sector					Average Manual Workers Daily Wage:		161.82
Department	Nyandeni							
Number of Projects	3					1,800,610	702,437	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Covid 19 Assistants	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	188,610	128,830	10
Community Safety Programme	Lifeguards services	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	500,000	113,620	33
Expansion Programme	Nyandeni Interns	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	1,112,000	459,987	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		214.36
Department	O.R.Tambo							
Number of Projects	5					86,647,327	13,024,370	497
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	IG/Admin Assistants	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	20,238,900	4,038,100	75
Community Safety Programme	Mhlontlo Security Services	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	14,256,000	2,234,760	137
Community Safety Programme	ORT fire fighters	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	4,403,880	1,211,470	88
Community Safety Programme	Security Services IHLM	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	35,798,040	1,009,800	68
Community Safety Programme	Tyeks security services	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local muni ..	11,950,507	4,530,240	129

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.51
Department	Okhahlamba							
Number of Projects	2					888,700	633,010	42
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/ Municipal Hall Caretakers Phase 4	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	645,000	503,010	25
Community Safety Programme	IG/ Municipal Hall Caretakers Phase 3	Okhahlamba	KN	Uthukela (DC23)	Okhahlamba (KZN235)	243,700	130,000	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		240.64
Department	Oudtshoorn							
Number of Projects	3					4,195,941	653,857	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	COMMUNITY SAFETY & SECURITY 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	2,356,841	59,552	4
Expansion Programme	YOUTH DEVELOPMENT 2020/21	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	1,339,100	170,591	13
Expansion Programme	Youth Development & Community Projects 2021/22	Oudtshoorn	WC	Eden	Oudtshoorn (WC045)	500,000	423,714	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.08
Department	Overberg							
Number of Projects	4					1,050,640	391,170	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	APD - Assistance to Persons with disabilities	Overberg	WC	Overberg	Overstrand (WC032)	345,000	71,550	13
Covid-19	COVID 19 - PROJECT	Overberg	WC	Overberg	All in district Overberg	517,500	195,300	13
Covid-19	COVID 19 PROJECT	Overberg	WC	Overberg	All in district Overberg	181,900	118,080	12
Community Safety Programme	SAFER COMMUNITY PROJECT	Overberg	WC	Overberg	Cape Agulhas (WC033)	6,240	6,240	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		228.46
Department	Overstrand							
Number of Projects	30					8,205,967	3,886,438	338
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Capacity building	Overstrand	WC	Overberg	Overstrand (WC032)	100,000	28,785	1
Community Safety Programme	Community Safety Project: Protection Services	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	627,133	54
Expansion Programme	Community Service Admin	Overstrand	WC	Overberg	Overstrand (WC032)	150,000	28,633	1
Community Safety Programme	EPWP CCTV Operators	Overstrand	WC	Overberg	Overstrand (WC032)	150,000	116,655	8
Expansion Programme	EPWP Capacity Building Project	Overstrand	WC	Overberg	Overstrand (WC032)	30,000	10,352	1
Expansion Programme	EPWP Council Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	20,000	13,535	1
Expansion Programme	EPWP Fieldworkers: Rural Child & Youth Survey	Overstrand	WC	Overberg	Overstrand (WC032)	170,000	101,323	36
Community Safety Programme	EPWP Protection Services Seasonal Project	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	61,152	23
Covid-19	EPWP Screening Project	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	511,514	17
Covid-19	EPWP Screening Project	Overstrand	WC	Overberg	Overstrand (WC032)	350,000	284,618	17
Expansion Programme	Emergency Housing Project	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	117,955	4
Expansion Programme	Emergency Housing Project	Overstrand	WC	Overberg	Overstrand (WC032)	370,000	105,343	5
Expansion Programme	IG/EPWP Admin and Data Capturing Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	250,278	95,445	4
Expansion Programme	IG/EPWP Administrative Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	66,800	61,155	3
Expansion Programme	IG/EPWP Disability Day Care Project	Overstrand	WC	Overberg	Overstrand (WC032)	123,849	43,894	3
Expansion Programme	IG/EPWP Disability Day Care Project	Overstrand	WC	Overberg	Overstrand (WC032)	103,290	52,498	5
Mass Participation Programme	IG/EPWP Library and Afterschool Assistance Project	Overstrand	WC	Overberg	Overstrand (WC032)	66,788	25,279	3
Expansion Programme	IG/EPWP Library and Afterschool Project	Overstrand	WC	Overberg	Overstrand (WC032)	89,000	41,713	7
Expansion Programme	IG/EPWP Peer Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	59,000	56,358	12
Covid-19	IG/EPWP Screening and Hygiene Project	Overstrand	WC	Overberg	Overstrand (WC032)	182,107	17,748	1
Expansion Programme	IG/EPWP Socio-Economic Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	834,260	91,910	8
Expansion Programme	IG/EPWP Socio-Economic Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	188,000	138,218	7
Mass Participation Programme	IG/EPWP Sport & Recreation Support Project	Overstrand	WC	Overberg	Overstrand (WC032)	192,595	31,251	2
Expansion Programme	Just Care Afterschool Project	Overstrand	WC	Overberg	Overstrand (WC032)	30,000	28,322	5

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Library Services: Eluxolweni	Overstrand	WC	Overberg	Overstrand (WC032)	30,000	22,185	2
Community Safety Programme	Overstrand Community Safety Project: Protection Services	Overstrand	WC	Overberg	Overstrand (WC032)	1,000,000	657,962	45
Community Safety Programme	Overstrand EPWP CCTV Project	Overstrand	WC	Overberg	Overstrand (WC032)	300,000	184,830	8
Expansion Programme	Overstrand EPWP Control Room Operators	Overstrand	WC	Overberg	Overstrand (WC032)	500,000	107,312	8
Expansion Programme	Overstrand Garden Monitor Project	Overstrand	WC	Overberg	Overstrand (WC032)	250,000	158,539	42
Expansion Programme	Thusong Ambassadors	Overstrand	WC	Overberg	Overstrand (WC032)	200,000	64,818	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		143.06
Department	Pixley Ka Isaka Seme							
Number of Projects	5					8,212,774	1,508,117	140
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	COSY CORPS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	423,600	111,625	22
Covid-19	COVID-19 TROOPS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	369,093	222,523	28
Mass Participation Programme	RECORDS ASSISTANTS	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	81,200	14,180	4
Community Safety Programme	SADIBANA SECURITY SERVICES	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	6,988,881	949,264	56
Community Safety Programme	STREET SCAVENGERS PROGRAMME	Pixley Ka Isaka Seme	MP	Gert Sibande	Dr Pixley Ka Isaka Seme (MP304)	350,000	210,524	30

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		220.83
Department	Polokwane							
Number of Projects	8					149,514,809	22,810,956	846
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Both Best Security	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	9,000,000	6,829,719	177
Community Safety Programme	BravoSpan Security	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	118,025,213	8,098,627	235
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	750,000	560,168	38
Community Safety Programme	IG Community Safety Officers	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	2,000,000	1,139,614	34
Community Safety Programme	IG Regulate and Control Traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	4,609,300	1,259,269	122
Community Safety Programme	IG Regulate and control traffic	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	3,105,608	746,745	123
Community Safety Programme	KMT Security And Events Management	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	11,024,688	3,980,148	107
Community Safety Programme	Wildlife Protection Services	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	1,000,000	196,665	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		273.26
Department	Prince Albert							
Number of Projects	6					4,489,250	930,910	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	PAMUN Fin Interns 21-22	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	500,000	293,321	5
Community Safety Programme	PAMUN Fire Fighting / Law 21-22	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	700,000	207,232	7
Community Safety Programme	PAMUN: Protection Services	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	800,000	78,637	6
Community Safety Programme	Prince Albert Law Enforcement	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	289,250	146,617	15
Community Safety Programme	Prince Albert Municipal Area: Community Safety	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	700,000	48,440	7
Expansion Programme	Prince Albert Municipality: Financial Interns	Prince Albert	WC	Central Karoo (DC5)	Prince Albert (WC052)	1,500,000	156,664	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		264.70
Department	Rand West City							
Number of Projects	1					5,000,000	4,333,416	303
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Mr Popo Protection Services	Rand West City	GP	West Rand (DC48)	Rand West City (GT485)	5,000,000	4,333,416	303

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.02
Department	Ratlou							
Number of Projects	4					500,600	220,972	34
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/ Administration	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	56,600	10,000	1
Community Safety Programme	IG/Data Capturer	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	48,000	24,480	1
Early Childhood Development (ECD)	IG/NPO and NGO Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	108,000	46,956	13
Early Childhood Development (ECD)	IG/NPO and NGO Support	Ratlou	NW	Ngaka Modiri Molema (DC38)	Ratlou (NW381)	288,000	139,536	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		205.14
Department	Ray Nkonyeni							
Number of Projects	9					84,379,097	11,935,354	402
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-Data Capturers RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	237,600	59,994	3
Community Safety Programme	IG-Museum and Library Attandees RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	897,022	281,638	19
Expansion Programme	IG-Office Cleaners	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	693,742	183,700	13
Community Safety Programme	IG-Waste Educators RNM	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,124,062	276,860	17
Community Safety Programme	Magnar Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	3,000,000	510,694	9
Community Safety Programme	Mthonjaneni Life Guards Services	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	6,000,000	2,390,468	48
Community Safety Programme	Mzansi Life Guards Sevices	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	12,000,000	498,960	18
Community Safety Programme	PROSECURE SECURITY	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	59,583,471	7,324,355	246
Community Safety Programme	Scholar Patrol RNM 2020/21	Ray Nkonyeni	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	843,200	408,685	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.94
Department	Raymond Mhlaba							
Number of Projects	7					4,169,600	2,841,280	161
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	CAREGIVERS 2021	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	700,000	548,900	73
Expansion Programme	EPWP INTERNS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	156,000	68,800	5
Expansion Programme	EPWP INTERNS/SUPERVISORS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	150,000	40,500	1
Covid-19	PROOF OF ADDRESS DISTRIBUTORS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	160,000	29,700	5
Community Safety Programme	RAYMOND MHLABA GENERAL WORKERS / CLEANERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	700,000	657,600	19
Community Safety Programme	RAYMOND MHLABA MUNICIPAL SECURITIES	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	2,000,000	1,430,000	32
Community Safety Programme	RAYMOND MHLABA RANGERS	Raymond Mhlaba	EC	Amathole (DC12)	Raymond Mhlaba (EC129)	303,600	65,780	26

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.01
Department	Richmond							
Number of Projects	6					826,000	389,593	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/MKMVA2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	38,473	8
Expansion Programme	IG/ADMIN/2021/22	Richmond	KN	Umgungundlovu	Richmond (KZN227)	56,000	21,124	2
Community Safety Programme	IG/FINES LICENCING/PEACE OFFICERS 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	60,086	7
Community Safety Programme	IG/Fines licensing/Peace officers/2021/22	Richmond	KN	Umgungundlovu	Richmond (KZN227)	170,000	77,879	7
Community Safety Programme	IG/LIBRARY ASSISTANCE PROGRAM 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	300,000	116,267	16
Community Safety Programme	IG/SCHOLAR PATROL 2020/21	Richmond	KN	Umgungundlovu	Richmond (KZN227)	100,000	75,765	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		200.00
Department	Rustenburg							
Number of Projects	1					1,200,000	77,520	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Fire Reservist Force	Rustenburg	NW	Bojanala Platinum(DC37)	Rustenburg (NW373)	1,200,000	77,520	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.27
Department	Sakhisizwe							
Number of Projects	2					2,112,765	172,126	17
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Sakhisizwe Data Capture02	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	112,765	33,819	1
Community Safety Programme	sakhisizwe traffic wardens	Sakhisizwe	EC	Chris Hani (DC13)	Sakhisizwe (EC138)	2,000,000	138,306	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		251.02
Department	Saldanha Bay							
Number of Projects	9					41,353,547	9,115,214	296
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	2021/22 ADMINISTRATIVE AND SECRETERIAL ASSISTANCE	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,722,500	503,369	15
Expansion Programme	2021/22 ARCHIVING OF DOCUMENTATION	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	27,600	8,250	2
Community Safety Programme	2021/22 COVID 19 FRONLINE CLEANERS DOH	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	320,000	248,600	10
Community Safety Programme	2021/22 COVID FRONTLINE CLEANERS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	4,146,000	1,532,850	45
Covid-19	IGWC-COVID19 FRONTLINE CLEANERS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,744,670	768,900	42
Community Safety Programme	IGWC-SOCIAL SERVICE AND LAW ENFORCEMENT	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	467,500	167,420	12
Expansion Programme	LAW ENFORCEMENT AND TRAFFIC ADMINISTRATION	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	484,000	138,160	5
Community Safety Programme	WC 2021/2022 SECURITY OFFICERS	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	15,220,652	4,124,065	98
Community Safety Programme	WC20/21 Security Officers	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	15,220,625	1,623,600	67

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		284.12
Department	Sarah Baartman							
Number of Projects	3					1,508,765	505,775	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	Home Based Care Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	225,000	57,400	16
Community Safety Programme	Provision of Security Services SBDM	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	672,858	125,001	7
Expansion Programme	Sarah Baartman DM Finance Interns Programme	Sarah Baartman	EC	Cacadu (DC10)	Cacadu (DC10) - All or some local municipalities	610,907	323,374	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		189.39
Department	Sekhukhune							
Number of Projects	8					105,864,058	15,098,030	480
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG DATA CAPTURER	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	737,880	471,280	22
Expansion Programme	IG Data Capturers	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	333,762	170,280	13
Community Safety Programme	IG MOKGOTHO SECURITY	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	272,448	110,682	8
Community Safety Programme	IG Mokgotho	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	47,124	15,708	6
Community Safety Programme	MABOTWANE SECURITY	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	35,695,381	1,417,680	89
Community Safety Programme	Mogola Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	11,145,228	2,620,860	75
Community Safety Programme	Sesane Security	Sekhukhune	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local muni ..	30,413,133	3,708,040	94
Community Safety Programme	Tubatse Security Services	Sekhukhune	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	27,219,101	6,583,500	173

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		126.56
Department	Setsoto							
Number of Projects	2					1,670,000	374,470	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Setsoto Records and Achieves Learnership	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	550,000	34,000	17
Expansion Programme	Setsoto inservice training 19/20	Setsoto	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	1,120,000	340,470	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Siyancuma							
Number of Projects	1					28,881	24,480	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Siyancuma Security Project	Siyancuma	NC	Pixley Ka Seme (DC7)	Siyancuma (NC078)	28,881	24,480	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.01
Department	Siyathemba							
Number of Projects	1					300,000	35,445	1
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Siyathemba Social Security Project 2021/2022	Siyathemba	NC	Pixley Ka Seme (DC7)	Siyathemba (NC077)	300,000	35,445	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		188.66
Department	Stellenbosch							
Number of Projects	26					9,450,615	3,613,828	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Administration (TRAs) and emergency units 21/22	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	303,636	108,595	6
Expansion Programme	ENVIROMENTAL CLERK_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	35,099	35,099	1
Expansion Programme	EPWP ENVIROMENTAL CLERK 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	69,327	21,412	1
Expansion Programme	EPWP Machine operators municipal halls 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	202,646	55,146	4
Covid-19	FINANCE:COVID RELIEF PROTOCOL	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	106,656	39,600	2
Expansion Programme	IG: TITLE DEEDS RESTORATION 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	309,980	305,296	12
Community Safety Programme	IG: CLEANING	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,498,517	551,042	30
Expansion Programme	IG: EDT_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	787,623	247,925	22
Expansion Programme	IG: EPWP COMMUNITY DEV. ASSISTANT 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	42,700	18,837	1
Community Safety Programme	IG: EPWP COMPLIANCE ENFORCEMENT 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	106,656	20,402	2
Community Safety Programme	IG: EPWP LAW-ENFORCEMENT 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	426,620	159,176	8
Expansion Programme	IG: EPWP SPORT CLERK_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	66,660	33,936	1
Home Community Based Care Programme (HCBC)	IG: LEARNER COMMUNITY DEVELOPMENT 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,702	44,702	4
Expansion Programme	IG: LED 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	452,123	327,082	24
Community Safety Programme	IG: SCHOLAR SAFETY_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	105,436	105,435	10
Community Safety Programme	IG: SCHOOL SAFETY PATROLS 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	400,000	147,712	11
Expansion Programme	IG: TITLE DEEDS_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	160,000	77,144	5
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE 20/21	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	177,056	177,056	10
Home Community Based Care Programme (HCBC)	IG: WARD OFFICE ASSISTANTS 2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	320,000	128,593	13
Expansion Programme	IG:SPORT EPWP CLERK_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	41,370	41,370	1
Expansion Programme	MUNICIPAL ASSET STOCK TAKE 2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	110,760	110,760	6
Expansion Programme	MUNICIPAL STORES_2020/2021	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	280,743	280,743	2
Expansion Programme	Municipal stores_2021/2022	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	200,000	14,630	2
Community Safety Programme	Parking marshalls	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,904,000	416,524	57

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Stellenbosch Training 2021/10/05	Stellenbosch	WC	Cape Winelands	Stellenbosch (WC024)	5,000	3,300	1
Expansion Programme	TRAFFIC SERVICES ASSISTANT	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	293,304	142,309	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		302.28
Department	Steve Tshwete							
Number of Projects	1					29,971,698	10,961,454	371
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	Steve Tshwete	MP	Nkangala	Steve Tshwete (MP313)	29,971,698	10,961,454	371

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		180.00
Department	Sundays River Valley							
Number of Projects	1					575,202	206,820	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Refurbishment and Maintanance of all SRVM Building	Sundays River Valley	EC	Cacadu (DC10)	Sunday's River Valley (EC106)	575,202	206,820	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		153.52
Department	Swartland							
Number of Projects	14					1,314,195	311,202	38
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	Access Control Officers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	153,270	53,570	8
Covid-19	Access Control Officers	Swartland	WC	West Coast (DC1)	Swartland (WC015)	240,000	75,992	13
Mass Participation Programme	Cleaning Services	Swartland	WC	West Coast (DC1)	Swartland (WC015)	99,360	20,846	4
Community Safety Programme	Control Room Operator	Swartland	WC	West Coast (DC1)	Swartland (WC015)	33,120	4,848	1
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	93,585	29,507	1
Expansion Programme	Data Capturer	Swartland	WC	West Coast (DC1)	Swartland (WC015)	120,000	59,446	1
Home Community Based Care Programme (HCBC)	Development Services	Swartland	WC	West Coast (DC1)	Swartland (WC015)	198,720	5,212	1
Expansion Programme	Empowering Vulnerable Groups	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,400	5,696	1
Community Safety Programme	Fire Service Duties	Swartland	WC	West Coast (DC1)	Swartland (WC015)	121,440	10,271	2
Community Safety Programme	Fire Service Duties	Swartland	WC	West Coast (DC1)	Swartland (WC015)	18,540	8,120	1
Expansion Programme	Library Assistants	Swartland	WC	West Coast (DC1)	Swartland (WC015)	75,000	9,211	2
Expansion Programme	Placement of Benificiaries on Serviced Erfs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	66,240	12,605	1
Expansion Programme	Placement of Benificiaries on Serviced Erfs	Swartland	WC	West Coast (DC1)	Swartland (WC015)	30,120	7,999	1
Expansion Programme	Youth Ambassador	Swartland	WC	West Coast (DC1)	Swartland (WC015)	32,400	7,878	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		158.22
Department	Swellendam							
Number of Projects	5					1,778,500	538,100	41
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG/Administrative support 21_22	Swellendam	WC	Overberg	Swellendam (WC034)	232,000	137,100	12
Expansion Programme	LGSETA WILL Students	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	661,500	25,000	9
Expansion Programme	LGSETA WILL Students	Swellendam	WC	Overberg	Swellendam (WC034)	200,000	185,000	10
Community Safety Programme	Law Enforcement Officers	Swellendam	WC	Overberg	Swellendam (WC034)	200,000	126,000	5
Community Safety Programme	Law Enforcement Officers Phase 2	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	485,000	65,000	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		236.29
Department	Thaba Chweu							
Number of Projects	5					5,379,992	2,166,915	97
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Administration Support	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	362,106	102,075	5
Community Safety Programme	Marshalls	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	501,070	65,090	4
Community Safety Programme	PROSPER SECURITY	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	56,680	56,680	13
Community Safety Programme	Thaba Chweu Mopani Security	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	1,411,992	405,365	26
Community Safety Programme	Thaba Chweu Mphosha Security	Thaba Chweu	MP	Ehlanzeni (DC32)	Thaba Chweu (MP321)	3,048,144	1,537,705	49

Government Sector	Social Sector					Average Manual Workers Daily Wage:		124.92
Department	Thabo Mofutsanyana							
Number of Projects	4					13,541,565	6,214,285	447
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	TMDM Security Helpers	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	181,440	92,160	6
Expansion Programme	Thabo Mofutsanyana Building Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	12,639,125	5,402,750	287
Expansion Programme	Thabo Mofutsanyana Carpentory Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Nketoana (FS193)	31,000	31,000	61
Expansion Programme	Thabo Mofutsanyana Electrical Apprenticeship	Thabo Mofutsanyana	FS	Thabo Mofutsanyane (DC19)	Thabo Mofutsanyane (DC19) - All or some local ..	690,000	688,375	93

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		186.20
Department	Theewaterskloof							
Number of Projects	9					2,527,700	1,033,004	76
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Baboon Monitoring Theewaterskloof Area	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	316,800	66,963	8
Community Safety Programme	Caledon Botanical Gardens Game Scout/Guards	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	237,600	53,631	6
Expansion Programme	IG/ADMIN SUPPORT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	441,400	252,722	9
Expansion Programme	IG/ADMINISTRATOR SUPPORT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	630,000	210,380	18
Covid-19	IG/COVID 19 PROJECT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	358,400	193,768	17
Community Safety Programme	IG/LAW ENFORCEMENT ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	100,000	45,147	5
Community Safety Programme	IG/LAW ENFORCEMENT SUPPORT	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	158,400	36,511	4
Community Safety Programme	SQUATTER CONTROL ASSISTANTS	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	85,100	51,600	4
Community Safety Programme	Squatter Control Assistants	Theewaterskloof	WC	Overberg	Theewaterskloof (WC031)	200,000	122,281	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		295.00
Department	Thembisile Hani							
Number of Projects	1					12,000,000	5,075,180	105
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Thembisile Hani Security Services	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	12,000,000	5,075,180	105

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		149.45
Department	Thulamela							
Number of Projects	7					426,895,826	988,440	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Metro 50 Security Services at Sibasa Traffic	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	406,082,795	185,872	15
Community Safety Programme	Metro 50 Security services at Mutale Civic Centre	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,788,080	140,953	11
Community Safety Programme	Metro 50 security services at Tshiulungoma	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,764,809	178,913	12
Community Safety Programme	Security Services at Makwarela Stadium(Khethis Security services)	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	3,413,513	30,814	7
Community Safety Programme	Security Services at Thohoyandou Stadium(Tshakwilo)	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,702,033	170,189	15
Community Safety Programme	Security Services at Thulamela Head offices(A Khethis Security services)	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	4,266,891	198,094	15
Community Safety Programme	Security services at Mutale Civic Centre(Divhazwau)	Thulamela	LP	Vhembe (DC34)	Thulamela (LIM343)	2,877,705	83,604	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		215.41
Department	Tokologo							
Number of Projects	2					3,000,000	891,121	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TOKOLOGO FINANCE INTERNS	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	1,000,000	261,800	5
Community Safety Programme	TOKOLOGO SECURITY SERVICES	Tokologo	FS	Lejweleputswa (DC18)	Tokologo (FS182)	2,000,000	629,321	27

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		120.00
Department	Tswelopele							
Number of Projects	1					60,000	28,800	6
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	TSWELOPELE Home Based Care	Tswelopele	FS	Lejweleputswa (DC18)	Tswelopele (FS183)	60,000	28,800	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		194.76
Department	Ubuhlebezwe							
Number of Projects	2					3,150,000	1,224,200	47
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Vehicle Cleaning	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	650,000	32,800	4
Community Safety Programme	Municipal Security Officers	Ubuhlebezwe	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	2,500,000	1,191,400	43

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		135.00
Department	Ubuntu							
Number of Projects	1					169,155	160,245	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Ubuntu Social Project 20/21	Ubuntu	NC	Pixley Ka Seme (DC7)	Ubuntu (NC071)	169,155	160,245	29

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.46
Department	Ugu							
Number of Projects	19					31,846,162	4,376,022	504
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/Clothing Bank	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	7,500	1
Community Safety Programme	IG/Friendly Park	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	36,000	12,000	2
Expansion Programme	IG/Information and Communication Technology	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	208,000	43,500	6
Expansion Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	144,000	62,700	4
Expansion Programme	IG/Interns	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	84,400	36,600	3
Home Community Based Care Programme (HCBC)	IG/Sihlanza Imvelo	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	360,000	55,000	27
Expansion Programme	IG/UGU COMMINICATORS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	374,000	90,000	15
Community Safety Programme	IG/UGu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	240,000	34,000	7
Expansion Programme	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	144,000	40,500	8
Home Community Based Care Programme (HCBC)	IG/Ugu Car Wash	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	282,000	54,000	8
Community Safety Programme	IG/Ugu Fire Fighters	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	240,000	25,200	6
Community Safety Programme	Security	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	18,000,000	870,347	56
National School Nutrition Programme	UGU DISTRICT CLEANERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	2,600,000	292,895	40
Expansion Programme	UGU DISTRICT CLEANERS 2021/22	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,000,000	700,490	41
Expansion Programme	UGU DRIVERS	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	90,000	22,860	2
Expansion Programme	UGU INTERNS 2020/21	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	1,470,000	73,500	18
Community Safety Programme	Ugu Secuirty 2	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	3,636,362	1,741,951	220
Community Safety Programme	YOUTH WATER AMBASSADOR PROJECT	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	720,000	170,500	36
Expansion Programme	ugu drivers	Ugu	KN	Ugu (DC21)	Ugu (DC21) - All or some local municipalities	181,400	42,480	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		112.64
Department	Ulundi							
Number of Projects	7					4,270,000	2,173,021	142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	BUY BACK CENTRE	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	300,000	108,982	2
Community Safety Programme	CARETAKER	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,200,000	803,157	67
Early Childhood Development (ECD)	EARLY CHILDHOOD	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	320,000	12,307	1
Community Safety Programme	IG/SPORT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	350,000	53,996	4
Community Safety Programme	Owendlovu Security Project	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	1,100,000	568,837	26
Expansion Programme	ULUNDI SKILLS DEVELOPMENT	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	400,000	364,059	23
Expansion Programme	ULUNDI TRAFFIC RESERVIST	Ulundi	KN	Zululand (DC26)	Ulundi (KZN266)	600,000	261,682	19

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		338.53
Department	Umdoni							
Number of Projects	4					11,570,000	2,483,448	57
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	SCHOOL CROSSING PROJECT	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,000	547,820	16
Expansion Programme	UMDONI ADMIN ASSISTANTS 2021/2022	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	500,000	403,609	6
Expansion Programme	UMDONI EPWP DATA CAPTURE	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	70,000	27,968	2
Expansion Programme	UMDONI HALLS CARETAKERS 19/20	Umdoni	KN	Ugu (DC21)	Umdoni (KZN212)	10,000,000	1,504,051	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		148.82
Department	Umgungundlovu							
Number of Projects	4					7,250,000	287,091	71
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG INDIGENT	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	5,000,000	40,400	10
Community Safety Programme	MI7 Security	Umgungundlovu	KN	Umgungundlovu (DC22)	Umgungundlovu (DC22) - All or some local municipalities	1,000,000	158,576	52
Community Safety Programme	Mathwanya Social Security	Umgungundlovu	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	500,000	41,585	3
Community Safety Programme	Mpolweno Social	Umgungundlovu	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	750,000	46,531	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		203.34
Department	Umkhanyakude							
Number of Projects	4					14,277,000	10,527,344	300
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/UMkhanyakude Disaster Volunteer Programme	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	2,277,000	1,238,692	81
Community Safety Programme	SAFE AND SECURITY	Umkhanyakude	KN	Umkhanyakude (DC27)	Umkhanyakude (DC27) - All or some local municipalities	3,000,000	2,761,708	66
Community Safety Programme	UKDM THABZO SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	All in district Umkhanyakude	4,000,000	2,265,120	56
Community Safety Programme	UKDM ASPD SECURITY PROJECT	Umkhanyakude	KN	Umkhanyakude	Jozini (KZN272)	5,000,000	4,261,824	97

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		110.00
Department	Umuziwabantu							
Number of Projects	2					324,073	104,500	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	COVID-19 Screeners	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	252,903	56,100	5
Covid-19	Social facilitation	Umuziwabantu	KN	Ugu (DC21)	uMuziwabantu (KZN214)	71,170	48,400	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		98.00
Department	Umvoti							
Number of Projects	2					340,500	223,988	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/UMVOTI ECONOMIC DEVELOPMENT	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	270,000	153,562	10
Community Safety Programme	IG/Umvoti economic development	Umvoti	KN	Umzinyathi (DC24)	Umvoti (KZN245)	70,500	70,426	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.81
Department	Umzimvubu							
Number of Projects	2					600,000	329,714	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP RANGERS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	350,000	101,618	8
Community Safety Programme	TRAFFIC OFFICERS	Umzimvubu	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	250,000	228,096	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.93
Department	Umzinyathi							
Number of Projects	6					42,489,400	3,243,360	320
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	CARPENTRY TRAINING PROJECT	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	386,800	114,840	24
Community Safety Programme	DRIVRES TRAINING	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	635,640	52,800	10
Expansion Programme	Mash Wire Training Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	701,960	195,360	49
Mass Participation Programme	Sewing And Textile Project	Umzinyathi	KN	Umzinyathi	Umvoti (KZN245)	765,000	690,360	149
Community Safety Programme	Sizowakha Securities	Umzinyathi	KN	Umzinyathi	Endumeni (KZN241)	20,000,000	702,000	26
Community Safety Programme	WATCHMAN PROJECT	Umzinyathi	KN	Umzinyathi	All in district Umzinyathi	20,000,000	1,488,000	62

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		133.22
Department	Umzumbe							
Number of Projects	3					807,958	327,730	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Epwp Co-ordination and Basic Maintenance Project	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	610,000	193,534	21
Expansion Programme	IG/Umzumbe EPWP Coordination	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	27,958	25,740	2
Community Safety Programme	Umzumbe LIC Security 2021	Umzumbe	KN	Ugu (DC21)	Umzumbe (KZN213)	170,000	108,456	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	1					36,000	12,672	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	VICTOR KHANYE DATA CAPTURES	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	36,000	12,672	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		283.43
Department	West Coast							
Number of Projects	7					721,335	539,889	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IGWC 20/21 WCDM Data Capturer	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	28,980	27,572	1
Expansion Programme	IGWC 20/21 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	128,835	105,627	4
Expansion Programme	IGWC 21/22 Data Capturer	West Coast	WC	West Coast	Swartland (WC015)	60,000	55,188	1
Expansion Programme	IGWC 21/22 WCDM Disaster Management	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	313,740	241,286	4
Covid-19	WC 20/21 WCDM Covid 19 Assistants	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	23,760	23,634	3
Expansion Programme	WC 21/22 Finance Student	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	81,000	40,889	2
Covid-19	WC 21/22 WCDM Covid 19 Assistants	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local muni ..	85,020	45,693	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		102.70
Department	West Rand							
Number of Projects	7					1,324,500	394,444	58
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Home Community Based Care Programme (HCBC)	HIV and AIDS	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	200,000	45,000	8
Home Community Based Care Programme (HCBC)	Health and hygiene	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	298,000	40,000	8
Expansion Programme	IG/Data capture	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	54,500	18,144	1
Community Safety Programme	IG/Disaster Management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	216,000	95,000	12
Home Community Based Care Programme (HCBC)	IG/HIV	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	162,000	70,000	8
Home Community Based Care Programme (HCBC)	IG/Health	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	144,000	64,000	8
Community Safety Programme	disaster management	West Rand	GP	West Rand (DC48)	All municipalities in West Rand (DC48)	250,000	62,300	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		221.29
Department	Witzenberg							
Number of Projects	11					3,985,371	1,559,067	61
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Assisting Law Enforcement	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	430,000	292,637	12
Expansion Programme	Call centre Disability project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	33,150	7,878	1
Community Safety Programme	Cert Fire fighters 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	255,280	34,138	4
Expansion Programme	Control Room	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	160,000	65,650	5
Expansion Programme	EPWP Assistant	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	64,306	35,937	1
Expansion Programme	EPWP Assistant 4	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	68,000	16,412	1
Community Safety Programme	Fire and Rescue Services	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,000,000	559,944	13
Expansion Programme	Homeless rehabilitation project 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	34,493	7,878	1
Community Safety Programme	Night Patrollers	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	300,000	168,922	8
Community Safety Programme	Structural Fire Fighters 2	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	1,400,000	315,443	9
Expansion Programme	Youth Focal Point	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	240,142	54,227	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.72
Department	Xhariep							
Number of Projects	3					375,480	238,440	32
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Xhariep Access Controllers	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	55,800	55,200	6
Community Safety Programme	XHARIEP ACCESS CONTROLLERS	Xhariep	FS	Xhariep (DC16)	Kopanong (FS162)	216,000	88,500	6
Early Childhood Development (ECD)	XHARIEP LEARNERS MENTORS	Xhariep	FS	Xhariep (DC16)	Letsemeng (FS161)	103,680	94,740	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		199.75
Department	Zululand							
Number of Projects	1					9,000,000	6,318,705	209
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	ZULULAND SECURITY	Zululand	KN	Zululand (DC26)	Zululand (DC26) - All or some local municipalities	9,000,000	6,318,705	209

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		150.00
Department	eDumbe							
Number of Projects	1					2,000,000	420,000	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services and Protection	eDumbe	KN	Zululand (DC26)	eDumbe (KZN261)	2,000,000	420,000	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		255.08
Department	eMadlangeni							
Number of Projects	1					500,000	251,000	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Social Sector	eMadlangeni	KN	Amajuba	eMadlangeni (KZN253)	500,000	251,000	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		173.82
Department	eThekwini Metro							
Number of Projects	2					468,000,000	88,380,587	3,142
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	IG/EThekwini Community Social Support Programme	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	83,000,000	10,669,251	348
Community Safety Programme	IG/Safety Volunteer Project- Mayoral	eThekwini Metro	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	385,000,000	77,711,336	2,794

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		208.00
Department	iLembe							
Number of Projects	1					5,000,000	4,872,608	188
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	Security Services	iLembe	KN	iLembe (DC29)	iLembe (DC29) - All or some local municipalities	5,000,000	4,872,608	188

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		136.41
Department	uMfolozi							
Number of Projects	2					1,373,794	401,814	19
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	EPWP SECURITY	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	300,000	97,309	5
Mass Participation Programme	INTERNS	uMfolozi	KN	Uthungulu	uMfolozi (KZN281)	1,073,794	304,505	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.45
Department	uMhlabuyalingana							
Number of Projects	4					2,815,165	2,084,985	149
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	UMHLA Development Prime Candidates	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	102,000	81,000	9
Home Community Based Care Programme (HCBC)	UMHLA Health Allies	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	1,132,000	470,250	49
Community Safety Programme	UMHLA Security Services	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	501,165	501,165	43
Expansion Programme	UMHLA Unemployed Graduates	uMhlabuyalingana	KN	Umkhanyakude	uMhlabuyalingana (KZN271)	1,080,000	1,032,570	48

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		118.92
Department	uMhlathuze							
Number of Projects	2					16,842,522	1,269,778	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Mass Participation Programme	IG-Community healthy and wellness programme	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	263,962	138,168	6
Community Safety Programme	Installation and maintenance of electronic security barriers (alarm system) plus ..	uMhlathuze	KN	Uthungulu	uMhlathuze (KZN282)	16,578,560	1,131,610	61

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		109.67
Department	uMlalazi							
Number of Projects	3					3,278,320	1,133,158	123
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG-SCHOOL SAFETY	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	846,000	281,487	44
Home Community Based Care Programme (HCBC)	IG-UMLALAZI COMMUNITY BASED PROGRAMME	uMlalazi	KN	Uthungulu	uMlalazi (KZN284)	487,800	252,096	29
Community Safety Programme	UMLALAZI SECURITY	uMlalazi	KN	uThungulu (DC28)	Umlalazi (KZN284)	1,944,520	599,575	50

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		237.00
Department	uMngeni							
Number of Projects	4					2,272,000	1,220,500	87
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Covid-19	IG/Intervention to Covid - 19 Marshal Project A	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	792,000	167,700	19
Covid-19	IG/Siyazenzela PROJECT 2	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	300,000	92,820	18
Community Safety Programme	Municipal Building Clearing Project	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	800,000	714,000	39
Expansion Programme	Ward councillor's Assistance	uMngeni	KN	Umgungundlovu (DC22)	uMngeni (KZN222)	380,000	245,980	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		138.90
Department	uMshwathi							
Number of Projects	2					2,657,531	1,125,010	51
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Community Safety Programme	IG/Umshwathi Security	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	1,938,721	624,690	39
Community Safety Programme	IG/Ward Councilor Assistant	uMshwathi	KN	Umgungundlovu (DC22)	uMshwathi (KZN221)	718,810	500,320	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.31
Department	uMzimkhulu							
Number of Projects	3					2,100,000	1,241,341	82
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	MUNICIPAL INTERNS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,500,000	822,855	34
Community Safety Programme	ULM RANGERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	200,000	90,496	6
Home Community Based Care Programme (HCBC)	UMZIMKHULU HOMEBASED WARD CAREGIVERS	uMzimkhulu	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	400,000	327,990	42

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		155.28
Department	uPhongolo							
Number of Projects	3					20,500,000	4,260,350	175
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 DEC 2021)	Gross Number of Work Opportunities Created
Expansion Programme	Lollipops 2021	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	15,000,000	582,991	23
Community Safety Programme	Pongola Security	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	4,000,000	2,286,359	52
Mass Participation Programme	Ward commit	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	1,391,000	100