

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	6,345	90,353,352,905	9,389,219,916	83,909	325	234,758	48.69%	54.36%	0.73%	166.61	180.11	3,215,489,241
Environment and Culture Sector	1,732	6,620,223,175	1,142,509,356	29,722	48	95,827	49.75%	60.07%	0.68%	137.84	150.77	942,289,446
Infrastructure Sector	3,231	79,748,257,724	7,202,255,332	32,914	98	92,969	45.67%	46.09%	0.68%	178.48	188.34	1,351,100,075
Social Sector	1,382	3,984,872,005	1,044,455,227	21,273	178	45,962	52.59%	59.16%	0.92%	188.46	197.62	922,099,720

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	2,615	33,647,974,722	4,440,597,380	46,764	281	132,909	48.92%	57.71%	0.60%	179.28	208.80	1,928,345,213
Eastern Cape	451	6,146,818,310	403,377,923	5,488	0	18,125	44.79%	51.32%	0.72%	187.54	249.11	236,702,772
Alfred Nzo	19	514,311,400	30,033,268	924	0	1,010	40.40%	44.65%	0.79%	131.14	144.47	27,861,881
Amathole	28	553,052,813	37,932,946	803	0	2,553	57.70%	29.42%	2.23%	195.46	182.84	36,086,411
Buffalo City Metro	48	434,279,234	35,796,098	989	0	6,074	37.34%	68.31%	0.39%	153.86	167.02	34,987,809
Chris Hani	47	545,316,012	140,504,756	354	0	1,291	54.22%	36.56%	0.08%	236.51	271.65	19,278,346
Joe Gqabi	11	422,917,877	4,907,534	106	0	343	51.02%	29.74%	1.17%	191.33	168.76	4,675,605
Nelson Mandela Bay Metro	252	3,014,950,431	84,478,499	1,312	0	4,898	44.24%	51.57%	0.57%	246.44	293.72	74,361,458
O.R.Tambo	37	657,921,099	67,878,353	969	0	1,735	44.03%	41.09%	0.34%	169.78	164.59	37,849,339
Sarah Baartman	9	4,069,444	1,846,469	31	0	221	74.21%	62.44%	1.36%	226.26	193.08	1,601,923
Free State	34	1,467,406,480	20,079,006	663	0	1,570	56.43%	59.43%	0.38%	126.02	156.80	19,224,487
Fezile Dabi	3	3,800,000	1,686,098	63	0	78	46.15%	51.28%	0.00%	114.95	172.73	1,664,098
Lejweleputswa	3	1,180,525,300	2,045,810	62	0	153	33.99%	56.86%	1.31%	99.19	122.47	1,421,763
Mangaung Metro	15	261,981,705	3,416,163	84	0	372	59.41%	43.28%	0.54%	172.82	188.05	3,327,621
Thabo Mofutsanyana	7	19,625,005	12,064,905	424	0	752	61.70%	67.69%	0.13%	122.44	120.71	11,947,495
Xhariep	6	1,474,470	866,030	30	0	215	52.56%	63.25%	0.46%	124.95	130.00	863,510
Gauteng	633	13,662,047,269	2,425,100,415	10,351	78	32,313	53.84%	54.54%	0.46%	205.50	252.06	489,261,802
City of Johannesburg Metro	234	1,539,585,256	109,223,740	2,384	6	10,150	55.26%	47.94%	0.33%	188.49	305.30	103,355,735
City of Tshwane Metro	123	9,209,631,938	2,032,383,105	2,908	0	11,983	56.41%	61.07%	0.42%	197.61	249.72	132,189,638
Ekurhuleni Metro	260	2,834,541,046	278,302,073	4,932	73	9,698	49.35%	53.42%	0.62%	219.64	212.87	249,171,300
Sedibeng	2	71,851,829	2,603,782	61	0	298	43.62%	63.42%	0.00%	180.18	229.00	2,547,812
West Rand	14	6,437,200	2,587,716	65	0	184	60.87%	38.59%	2.72%	133.52	114.00	1,997,316
KwaZulu-Natal	317	4,495,738,942	668,110,896	14,723	5	26,536	35.47%	60.92%	0.61%	164.74	189.94	557,889,801
Amajuba	13	173,500,272	36,754,213	136	2	427	53.16%	48.95%	0.70%	130.56	123.23	4,098,535
Harry Gwala	19	81,158,232	17,569,962	539	0	1,069	42.66%	48.74%	0.93%	134.80	161.31	16,725,390
King Cetshwayo	18	479,647,652	30,380,049	832	0	1,096	50.82%	33.48%	0.00%	143.96	170.49	27,565,996
Ugu	42	253,673,793	16,342,448	371	0	1,773	51.27%	39.65%	0.79%	182.28	155.91	15,557,732
Umgungundlovu	17	384,500,944	37,242,935	294	0	1,087	58.42%	46.09%	0.92%	242.41	166.56	16,412,758
Umkhanyakude	20	170,601,000	30,041,564	571	0	882	53.51%	38.21%	6.01%	204.30	173.01	26,827,502
Umzinyathi	31	470,604,213	17,137,960	518	0	988	51.21%	55.77%	0.20%	138.25	138.39	16,488,280
Uthukela	22	750,820,401	5,492,781	152	0	666	50.75%	39.49%	0.90%	153.31	185.64	5,364,700
Zululand	12	173,015,179	31,033,553	845	0	973	34.43%	39.26%	1.03%	152.14	150.91	29,576,461
eThekweni Metro	112	1,452,366,751	425,642,298	10,077	3	16,435	26.86%	72.65%	0.27%	164.13	241.19	380,401,978
iLembe	11	105,850,504	20,473,134	386	0	1,140	49.30%	34.30%	0.79%	212.62	221.42	18,870,468

Limpopo	233	3,141,478,172	273,156,550	3,845	4	9,236	44.67%	45.81%	0.87%	171.20	176.83	151,420,113
Capricorn	40	375,649,818	132,653,829	434	1	2,296	52.35%	52.74%	1.48%	163.74	142.23	16,355,639
Mopani	54	727,468,297	36,622,864	1,053	0	2,802	34.15%	40.18%	0.78%	147.78	190.83	35,796,215
Sekhukhune	103	1,656,945,169	65,507,869	1,543	3	2,540	47.24%	45.12%	0.35%	175.89	161.15	62,435,408
Vhembe	35	380,414,887	38,345,518	814	0	1,581	47.75%	46.80%	0.95%	196.59	241.68	36,806,900
Waterberg	1	1,000,000	26,469	1	0	17	70.59%	47.06%	0.00%	150.00	150.00	25,950
Mpumalanga	46	224,519,568	182,031,948	587	42	1,026	63.74%	54.29%	0.88%	175.19	167.89	23,664,179
Ehlanzeni	9	26,010,714	13,752,048	161	0	279	81.72%	54.84%	0.00%	230.83	187.38	8,563,343
Gert Sibande	17	126,972,079	108,899,250	228	0	284	47.18%	67.25%	1.41%	127.46	129.70	6,680,624
Nkangala	20	71,536,774	59,380,650	198	42	463	63.07%	46.00%	1.08%	184.80	191.57	8,420,212
North West	58	64,376,093	18,358,830	548	10	1,722	55.17%	51.86%	0.99%	139.11	142.55	17,535,023
Bojanala Platinum	10	3,012,978	2,278,862	88	0	202	53.46%	60.89%	0.00%	103.46	153.76	2,091,481
Dr Kenneth Kaunda	20	10,137,649	9,299,594	240	10	501	43.31%	59.68%	1.60%	162.96	177.20	8,990,208
Dr Ruth Segomotsi Mompati	8	5,864,200	1,438,020	55	0	209	55.98%	53.59%	3.35%	101.42	100.00	1,289,120
Ngaka Modiri Molema	20	45,361,266	5,342,353	165	0	810	62.72%	44.32%	0.25%	136.06	119.30	5,164,214
Northern Cape	21	11,354,364	4,016,864	107	0	440	54.54%	43.64%	0.23%	145.98	147.21	3,579,323
Frances Baard	6	1,736,000	1,086,025	29	0	95	46.31%	63.16%	0.00%	161.79	152.55	1,070,759
John Taolo Gaetsewe	5	2,162,100	779,171	24	0	161	55.90%	39.13%	0.00%	126.02	183.24	698,292
Namakwa	2	5,550,000	750,182	24	0	37	94.59%	51.35%	0.00%	135.61	125.00	749,679
Pixley Ka Seme	6	1,354,614	851,768	14	0	79	51.90%	25.32%	0.00%	156.69	126.67	523,026
ZF Mgcawu	2	551,650	549,717	15	0	68	44.12%	44.12%	1.47%	153.85	125.00	537,567
Western Cape	822	4,434,235,523	446,364,948	10,450	139	41,941	55.39%	63.89%	0.57%	178.51	180.38	429,067,714
Cape Winelands	7	3,481,000	2,627,210	60	0	230	73.91%	50.43%	1.74%	186.95	144.43	2,591,358
Central Karoo	17	29,276,194	3,018,076	66	0	269	79.55%	55.39%	0.00%	193.89	197.73	2,959,898
City of Cape Town Metro	708	4,367,755,600	425,469,583	9,980	131	40,492	54.77%	64.39%	0.55%	178.19	178.55	409,026,605
Garden Route	53	24,866,933	10,340,524	238	7	553	73.60%	50.63%	0.72%	184.01	207.42	10,073,104
Overberg	16	3,502,765	1,549,400	47	0	243	65.84%	49.38%	2.88%	132.39	118.12	1,419,010
West Coast	21	5,353,030	3,360,155	59	0	154	66.23%	37.66%	1.30%	220.29	219.33	2,997,739

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Local Municipalities per Province**

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	3,730	56,705,378,183	4,948,622,535	37,145	44	101,849	48.39%	49.98%	0.90%	150.66	159.99	1,287,144,028
Eastern Cape	615	9,723,784,977	417,924,345	4,726	0	13,893	45.94%	50.59%	0.75%	135.49	141.85	147,292,725
Amahlathi	18	52,083,677	2,970,528	85	0	353	52.69%	35.98%	1.13%	146.82	127.78	2,872,028
Blue Crane Route	18	12,863,829	2,378,038	66	0	290	46.90%	29.65%	0.00%	140.10	129.24	2,127,378
Dr Beyers Naude	8	61,812,470	3,370,016	84	0	572	62.06%	20.10%	0.52%	126.34	190.22	2,436,922
Elundini	20	63,279,463	3,022,302	106	0	623	38.68%	60.51%	1.60%	119.05	124.61	2,894,635
Emalahleni (EC)	9	9,672,310	2,229,776	75	0	202	53.96%	43.07%	3.46%	124.55	120.00	2,151,392
Engcobo	25	88,433,640	6,017,045	190	0	526	33.84%	56.27%	0.76%	128.46	140.20	5,627,388
Enoch Mgijima	29	145,494,245	10,467,058	226	0	364	35.99%	37.09%	0.00%	174.05	164.96	9,070,839
Great Kei	8	1,150,253	703,966	26	0	107	37.38%	57.01%	0.93%	103.38	116.91	621,433
Ingquza Hill	10	119,182,632	2,100,221	69	0	193	49.22%	50.26%	0.52%	131.63	152.36	2,084,932
Intsika Yethu	13	32,068,450	4,660,845	158	0	480	40.62%	61.46%	1.46%	114.64	111.54	4,155,645
Inxuba Yethemba	12	78,234,097	3,141,368	114	0	243	48.97%	44.03%	0.82%	111.22	153.30	2,926,890
King Sabata Dalindyebo	41	7,701,179,977	16,702,608	481	0	783	56.19%	40.61%	0.64%	145.61	145.66	16,122,124
Kou-Kamma	12	2,797,522	1,629,210	44	0	108	55.55%	49.07%	0.92%	126.43	140.57	1,272,505
Kouga	15	45,655,943	3,398,225	80	0	290	45.86%	30.69%	1.38%	169.03	164.79	3,112,679
Makana	5	2,716,456	1,809,306	46	0	149	53.69%	54.36%	0.00%	168.54	174.40	1,778,447
Matatiele	35	148,619,937	10,363,544	400	0	1,060	35.85%	64.81%	0.47%	109.35	126.74	10,067,765
Mbhashe	25	30,760,905	4,511,420	161	0	793	32.66%	68.85%	0.50%	109.33	126.00	4,040,919
Mbizana	49	234,917,292	110,728,886	356	0	894	44.85%	51.34%	0.45%	135.62	140.82	11,096,232
Mhlontlo	12	107,805,411	31,104,908	134	0	421	44.65%	56.06%	0.47%	126.32	151.50	3,891,417
Mnquma	27	78,023,428	4,273,880	120	0	563	53.82%	54.00%	1.42%	144.23	147.58	3,988,115
Ndlambe	14	175,598,596	6,333,935	125	0	630	46.35%	28.73%	0.48%	193.06	170.38	5,550,716
Ngqushwa	29	20,596,790	3,101,886	102	0	390	53.59%	55.38%	1.28%	118.84	129.96	2,781,326
Ntabankulu	45	29,736,480	7,649,653	272	0	678	56.93%	63.72%	0.15%	109.45	142.00	6,860,959
Nyandeni	26	99,854,811	72,694,179	152	0	540	53.52%	43.70%	0.55%	160.28	141.03	5,622,131
Port St Johns	20	120,738,268	69,664,067	132	0	491	51.32%	46.23%	1.42%	168.13	168.40	5,126,383
Raymond Mhlaba	29	31,547,700	15,238,110	424	0	764	38.22%	54.32%	1.18%	141.55	137.93	13,820,740
Sakhisizwe	5	38,012,765	2,587,229	75	0	244	56.15%	65.98%	0.82%	126.97	138.00	2,192,287
Senqu	5	29,626,297	799,921	30	0	121	51.24%	59.50%	0.83%	111.92	167.09	786,113
Sundays River Valley	9	68,608,690	3,095,628	34	0	167	48.50%	28.14%	0.60%	198.11	188.18	1,557,563
Umzimvubu	34	71,806,542	8,579,793	286	0	663	43.89%	62.14%	0.15%	128.52	128.06	8,463,308
Walter Sisulu	8	20,906,097	2,596,791	70	0	191	32.46%	38.74%	0.00%	136.56	129.31	2,191,513
Free State	149	1,458,080,837	91,945,894	2,966	1	7,285	42.24%	53.57%	0.58%	117.32	147.59	80,041,095

Dihlabeng	10	134,102,839	19,255,939	696	0	1,653	40.05%	59.22%	0.60%	98.52	120.44	15,774,095
Kopanong	6	10,881,836	1,737,478	60	0	118	48.30%	44.07%	0.00%	122.74	175.07	1,710,577
Letsemeng	4	11,111,686	695,405	23	0	111	76.58%	55.85%	0.90%	129.06	117.00	682,226
Mafube	5	59,241,377	682,351	18	0	108	56.48%	47.22%	0.92%	150.43	157.56	642,328
Maluti-a-Phofung	10	232,321,171	20,328,995	703	0	2,215	31.65%	60.77%	0.36%	105.86	168.08	17,129,305
Mantsopa	7	12,234,797	1,948,812	69	1	198	53.03%	48.99%	0.50%	117.52	115.71	1,874,352
Masilonyana	7	11,789,958	2,275,662	70	0	126	41.27%	30.95%	0.79%	131.92	139.86	2,116,340
Matjhabeng	13	220,534,165	17,382,851	615	0	866	50.11%	53.12%	0.58%	106.65	153.08	15,081,241
Metsimaholo	4	11,000,000	783,255	27	0	83	54.22%	62.65%	1.20%	113.64	101.75	720,025
Mohokare	3	750,000	185,788	5	0	31	70.97%	48.39%	0.00%	167.17	153.67	177,868
Moqhaka	13	90,505,686	3,141,925	87	0	232	59.05%	46.12%	0.00%	139.58	143.08	2,783,200
Nala	10	35,930,500	2,513,412	71	0	286	48.95%	50.00%	0.35%	130.65	134.60	2,133,835
Ngwathe	20	346,580,642	8,718,087	206	0	423	34.04%	41.84%	1.42%	174.61	153.60	8,279,700
Nketoana	3	24,646,762	440,830	12	0	79	56.96%	60.76%	0.00%	150.52	144.00	433,958
Phumelela	7	71,533,313	2,847,227	75	0	212	60.85%	36.32%	0.47%	152.83	156.46	2,654,303
Setsoto	11	107,377,536	6,529,768	170	0	315	49.21%	40.63%	0.63%	145.32	149.81	5,690,449
Tokologo	6	39,999,756	1,400,108	25	0	93	54.84%	37.63%	2.15%	204.62	206.53	1,202,952
Tswelopele	10	37,538,810	1,078,000	31	0	136	38.23%	25.73%	1.47%	135.25	146.00	954,340
Gauteng	70	2,651,567,968	53,907,647	1,592	0	3,409	46.90%	46.82%	0.53%	143.14	148.48	52,404,493
Emfuleni	2	25,786,000	509,585	13	0	58	50.00%	34.48%	0.00%	148.99	128.50	453,664
Lesedi	14	2,143,993,391	1,660,760	45	0	171	54.38%	36.84%	0.58%	148.50	147.14	1,528,360
Merafong City	6	138,651,333	1,252,216	25	0	97	48.45%	51.55%	0.00%	197.31	173.33	1,153,854
Midvaal	19	98,232,193	7,520,275	241	0	608	51.81%	38.16%	1.31%	133.92	150.11	7,425,389
Mogale City	13	112,588,300	33,122,773	1,030	0	1,816	43.94%	54.90%	0.16%	137.65	134.31	32,626,929
Rand West City	16	132,316,751	9,842,038	237	0	659	48.10%	35.51%	0.91%	169.26	152.42	9,216,297
KwaZulu-Natal	709	27,152,972,661	1,587,566,553	8,814	4	21,357	46.80%	56.45%	0.79%	140.02	148.98	283,854,505
AbaQulusi	6	20,720,491	5,196,702	209	0	521	35.12%	63.15%	0.00%	99.89	108.67	4,797,318
Alfred Duma	27	65,880,561	10,719,339	275	0	1,045	32.44%	67.65%	0.09%	159.74	162.38	10,107,432
Big 5 Hlabisa	7	36,500,000	4,961,254	147	0	260	44.23%	65.77%	0.38%	145.71	157.74	4,943,471
Dannhauser	3	2,000,000	635,102	19	0	133	16.54%	69.17%	0.00%	144.94	138.47	626,723
Endumeni	13	6,251,007	2,806,038	83	0	268	56.72%	39.18%	1.49%	138.86	138.00	2,651,074
Greater Kokstad	26	58,694,721	10,656,056	303	0	649	45.45%	51.77%	2.31%	143.80	130.71	10,015,223
Impendle	8	9,825,975	2,085,168	65	0	184	59.78%	45.11%	0.00%	137.30	129.75	2,047,577
Inkosi Langalibalele	10	8,712,000	3,807,000	146	0	568	38.20%	78.70%	0.53%	100.00	100.00	3,350,100
Jozini	14	112,153,756	27,581,174	350	0	570	53.33%	63.86%	1.23%	119.00	161.10	9,590,023
KwaDukuza	24	40,426,881	4,298,376	111	0	663	49.62%	40.12%	0.15%	160.97	166.79	4,110,120
Mandeni	9	44,961,536	7,352,623	228	0	690	19.13%	62.46%	0.29%	130.37	140.64	6,851,185
Maphumulo	9	57,245,467	3,714,881	111	0	259	50.96%	64.48%	0.00%	135.25	149.30	3,469,222
Mkhambathini	9	10,144,000	2,617,275	99	0	271	57.93%	69.37%	0.74%	109.94	108.33	2,517,185
Mpofana	8	14,150,000	2,004,250	51	0	138	64.49%	68.11%	5.07%	120.70	147.12	1,418,544
Msinga	6	50,010,000	15,436,176	470	0	1,091	20.81%	89.09%	0.92%	138.88	159.62	15,006,781
Msunduzi	47	331,511,643	18,451,895	456	2	1,445	53.29%	51.14%	0.48%	162.50	159.84	17,054,616
Mthonjaneni	13	32,606,735	7,171,510	207	0	324	50.62%	50.62%	0.00%	143.25	154.13	6,827,007
Mtubatuba	12	24,972,883	5,680,395	146	0	303	52.47%	50.82%	0.99%	167.95	170.17	5,659,415
Ndwedwe	16	55,896,108	23,187,668	154	0	396	43.43%	42.68%	1.77%	157.63	167.37	5,589,220

Newcastle	34	235,745,862	102,995,449	408	0	1,124	59.43%	35.05%	1.33%	178.59	161.12	16,763,571
Nkandla	24	213,081,974	12,564,627	432	0	945	53.12%	61.59%	0.85%	122.80	142.08	12,212,253
Nkosazana Dlamini-Zuma	22	109,139,457	6,849,519	218	0	350	48.28%	45.14%	0.57%	133.56	129.32	6,690,144
Nongoma	21	99,934,377	10,084,634	223	0	509	47.54%	52.65%	0.20%	191.88	167.88	9,861,550
Nquthu	5	31,035,087	17,898,927	80	0	244	39.34%	70.49%	1.23%	119.44	118.18	2,190,023
Okhahlamba	13	14,024,050	6,209,262	233	0	492	36.18%	82.11%	0.41%	102.38	102.34	5,499,968
Ray Nkonyeni	46	335,348,776	22,357,134	523	0	1,101	46.05%	40.42%	1.00%	157.66	163.21	18,956,284
Richmond	16	17,818,317	1,659,586	54	0	190	48.42%	53.16%	1.05%	108.36	112.54	1,348,558
Ubuhlebezwe	12	17,473,084	4,505,428	137	0	280	41.07%	55.00%	0.36%	137.07	131.33	4,313,838
Ulundi	33	67,898,545	11,012,781	389	0	625	52.96%	41.28%	1.76%	110.87	125.89	9,924,779
Umdoni	14	30,116,765	5,574,974	121	0	332	46.69%	62.35%	0.30%	191.40	222.57	5,332,519
Umuziwabantu	12	31,273,222	1,525,821	41	0	173	55.49%	49.13%	4.05%	159.92	134.98	1,517,774
Umvoti	17	58,184,729	8,016,068	309	0	527	48.58%	62.62%	1.71%	105.23	115.46	7,491,128
Umzumbe	12	18,544,889	3,554,346	96	0	194	63.40%	63.92%	1.03%	152.10	155.58	3,366,696
eDumbe	20	40,648,181	3,958,110	123	0	244	61.88%	47.95%	0.82%	133.24	141.50	3,761,410
eMadlangeni	6	353,482,400	1,139,030	19	0	108	78.70%	62.04%	0.00%	190.12	137.33	824,540
uMfolozi	19	66,919,625	6,187,804	156	0	340	46.76%	46.47%	0.00%	160.09	159.33	5,740,706
uMhlabuyalingana	13	44,288,065	10,553,386	159	0	382	71.73%	46.60%	0.26%	188.77	163.37	6,923,059
uMhlathuze	34	24,145,223,670	1,157,394,404	344	1	763	54.78%	40.23%	0.00%	150.20	151.03	11,888,923
uMlalazi	14	52,697,188	9,599,434	366	0	1,061	43.54%	65.79%	0.66%	105.99	128.57	8,927,990
uMngeni	13	6,932,000	3,381,114	50	0	253	63.64%	49.80%	0.79%	287.33	256.77	3,299,400
uMshwathi	11	41,305,732	4,179,000	131	0	252	51.98%	49.60%	0.40%	134.45	167.27	4,065,250
uMzimkhulu	10	75,641,253	10,343,016	341	0	657	53.58%	58.90%	0.76%	120.69	128.00	9,470,842
uPhongolo	21	63,551,646	7,659,815	225	0	433	47.34%	53.81%	1.15%	132.18	126.00	6,851,064
Limpopo	475	6,148,265,951	594,132,576	5,460	2	16,283	43.85%	54.09%	1.57%	170.23	164.30	213,771,028
Ba-Phalaborwa	13	170,055,606	5,205,147	112	0	328	47.56%	48.17%	1.22%	185.78	147.84	4,788,587
Bela-Bela	14	12,640,612	3,652,701	88	0	284	66.20%	51.76%	3.17%	177.15	197.71	3,588,115
Blouberg	10	70,714,255	19,572,016	83	0	415	35.66%	60.48%	1.20%	143.97	138.22	2,735,233
Collins Chabane	17	99,277,725	24,090,911	112	0	418	44.02%	52.15%	0.24%	142.50	160.88	3,667,545
Elias Motsoaledi	9	123,333,775	9,887,004	191	0	298	43.29%	56.71%	6.04%	207.30	155.22	9,111,029
Ephraim Mogale	14	8,428,911	2,557,148	75	0	225	43.11%	45.33%	1.33%	140.75	144.64	2,427,590
Fetakgomo Tubatse	15	166,799,643	3,069,648	86	0	295	51.86%	45.08%	5.08%	149.99	162.00	2,958,292
Greater Giyani	41	200,918,281	106,524,735	410	1	1,366	40.56%	53.15%	3.29%	115.66	139.00	10,898,277
Greater Letaba	13	18,880,978	5,250,923	105	0	502	42.63%	54.98%	1.79%	205.99	136.77	4,981,760
Greater Tzaneen	42	349,775,162	191,461,188	832	0	2,631	33.07%	61.95%	1.90%	184.72	170.82	35,352,352
Lepelle-Nkumpi	7	26,833,990	8,753,742	95	0	219	43.83%	62.10%	0.46%	116.37	144.28	2,540,926
Lephalale	10	207,758,076	71,102,929	54	0	375	52.00%	54.67%	5.07%	258.06	264.05	3,181,430
Makhado	32	2,157,627,002	12,815,156	354	0	1,037	45.61%	55.74%	0.19%	148.62	172.57	12,096,589
Makhuduthamaga	19	32,387,074	4,137,140	120	0	448	39.06%	66.29%	1.12%	146.42	147.37	4,028,894
Maruleng	14	6,647,205	2,242,156	70	0	244	61.88%	58.20%	1.23%	134.51	152.57	2,164,979
Modimolle and Mookgopong	32	50,873,289	4,702,118	116	0	521	59.88%	45.87%	1.34%	165.91	169.59	4,446,816
Mogalakwena	7	5,091,800	1,695,216	65	0	238	38.23%	75.21%	0.00%	110.58	128.07	1,662,578
Molemole	13	49,585,493	8,301,759	70	0	290	45.52%	55.17%	1.03%	117.29	134.23	1,893,581
Musina	7	8,785,160	1,588,509	55	0	421	32.78%	65.79%	0.71%	118.84	160.71	1,516,795
Polokwane	98	1,589,275,984	85,551,787	1,721	2	4,213	42.53%	46.26%	0.64%	206.88	194.31	81,910,854

Thabazimbi	8	15,340,730	2,528,509	77	0	178	48.31%	43.82%	1.68%	123.70	145.25	2,206,229
Thulamela	40	777,235,200	19,442,134	568	0	1,337	60.36%	56.69%	1.79%	119.50	130.67	15,612,576
Mpumalanga	467	5,386,781,581	1,718,261,566	5,926	2	13,002	54.72%	44.81%	0.95%	164.85	173.52	224,683,076
Albert Luthuli	30	152,095,007	40,468,767	325	0	774	55.94%	44.70%	0.26%	175.07	161.33	13,086,210
Bushbuckridge	44	2,343,345,024	152,444,103	450	0	1,352	69.60%	53.77%	0.59%	153.17	170.45	15,859,213
City of Mbombela	51	361,429,881	80,888,481	940	0	1,620	39.01%	40.68%	0.74%	167.07	220.80	36,130,699
Dipaleseng	11	20,067,769	9,814,041	66	0	208	57.21%	61.54%	0.96%	126.22	136.36	1,926,737
Dr JS Moroka	16	138,867,001	9,604,647	327	0	770	42.47%	67.01%	0.52%	118.50	171.20	8,925,584
Emakhazeni	16	62,345,725	40,730,504	173	0	284	54.58%	44.72%	0.35%	197.97	184.54	7,870,300
Emalahleni (MP)	45	512,762,268	331,076,040	857	2	1,530	46.14%	40.85%	1.44%	165.26	185.30	32,590,939
Govan Mbeki	27	48,848,114	10,751,692	284	0	603	54.06%	46.93%	2.98%	112.81	120.92	7,371,987
Lekwa	7	37,740,720	14,201,970	89	0	204	45.10%	55.39%	2.45%	203.50	156.57	4,172,209
Mkhondo	17	229,815,176	93,773,898	271	0	478	58.99%	44.14%	0.42%	139.05	141.80	8,686,051
Msukaligwa	17	179,593,277	134,953,683	124	0	339	68.73%	49.26%	1.47%	191.28	176.76	5,465,099
Nkomazi	31	474,924,470	272,356,823	519	0	916	54.69%	48.14%	1.42%	153.09	184.81	18,259,947
Pixley Ka Isaka Seme	27	28,760,533	7,293,952	176	0	553	62.57%	41.23%	0.00%	140.25	142.04	5,688,571
Steve Tshwete	59	342,745,561	185,451,652	428	0	1,749	68.84%	30.59%	0.06%	231.30	186.47	22,758,053
Thaba Chweu	32	84,171,722	43,185,021	197	0	500	52.60%	46.60%	1.60%	166.76	168.55	7,565,895
Thembisile Hani	27	347,961,979	274,428,286	533	0	816	50.98%	38.11%	1.47%	200.18	182.22	24,523,915
Victor Khanye	10	21,307,353	16,838,006	164	0	306	45.42%	57.52%	2.61%	100.47	124.67	3,801,666
North West	248	1,740,619,401	79,056,229	2,075	21	6,761	48.14%	50.51%	1.08%	142.96	146.50	68,238,826
City of Matlosana	29	174,925,449	11,755,221	227	0	818	58.19%	42.42%	0.24%	210.61	171.87	10,984,462
Ditsobotla	2	1,510,000	186,182	8	0	92	41.30%	69.56%	0.00%	96.00	96.00	176,640
Greater Taung	36	124,350,802	5,373,929	175	0	681	47.58%	34.65%	1.17%	122.45	140.40	4,917,461
JB Marks	25	229,999,772	11,943,116	305	0	708	49.43%	47.60%	1.69%	155.52	167.16	10,915,693
Kagisano-Molopo	4	9,515,211	4,559,415	105	0	267	45.69%	62.17%	0.37%	98.61	103.85	2,384,595
Kgetlengrivier	6	798,280	731,420	28	0	44	45.45%	22.73%	0.00%	100.00	100.00	648,700
Lekwa-Teemane	1	1,075,000	457,622	21	0	44	38.64%	68.18%	2.27%	95.42	95.40	457,622
Madibeng	8	2,710,000	992,880	30	0	151	59.60%	52.32%	0.66%	140.00	140.00	960,400
Mahikeng	13	69,998,704	3,896,079	144	20	483	55.28%	54.24%	2.69%	106.48	134.40	3,540,455
Mamusa	8	791,699,397	1,852,286	64	0	212	60.38%	53.30%	3.30%	118.40	118.90	1,733,212
Maquassi Hills	19	3,815,838	3,106,921	104	0	449	47.44%	46.99%	0.67%	122.38	116.51	2,936,629
Moretele	6	40,639,904	8,549,820	169	0	758	30.21%	71.63%	0.26%	102.36	133.33	3,974,550
Moses Kotane	20	41,962,057	5,486,691	140	0	280	42.86%	45.00%	0.36%	170.05	150.85	5,461,473
Naledi (NW)	8	3,418,100	1,875,100	70	0	195	46.15%	47.69%	4.61%	100.00	100.00	1,612,000
Ramotshere Moiloa	15	26,380,640	4,517,200	116	0	235	37.45%	36.59%	1.70%	166.88	129.03	4,467,692
Ratlou	17	45,787,982	2,616,587	81	0	348	53.16%	62.93%	1.72%	129.47	147.23	2,404,852
Rustenburg	25	169,654,681	9,620,818	227	0	826	50.60%	52.54%	0.36%	176.60	194.80	9,214,849
Tswaing	6	2,377,582	1,534,940	62	0	170	47.06%	34.70%	0.00%	101.97	142.33	1,447,540
Northern Cape	127	474,567,754	126,317,092	1,102	0	3,912	49.10%	36.58%	0.87%	141.80	164.93	35,955,063
!Kai! Garib	8	18,497,947	7,792,864	46	0	290	59.65%	43.45%	1.38%	150.51	155.92	1,612,736
!Kheis	6	1,680,000	350,070	10	0	60	58.33%	36.67%	0.00%	153.94	145.00	344,220
David Kruiper	10	139,173,679	16,330,043	29	0	214	54.67%	22.43%	2.34%	189.76	193.78	1,250,323
Dikgatlong	5	2,200,000	1,006,395	29	0	116	64.65%	55.17%	4.31%	101.32	104.00	672,650
Emthanjeni	3	2,039,325	616,441	14	0	42	64.28%	0.00%	7.14%	101.63	100.00	331,430

Ga-Segonyana	4	11,858,031	10,977,811	58	0	182	36.26%	46.15%	0.00%	186.10	146.97	2,472,414
Gamagara	2	1,428,895	941,902	20	0	43	34.88%	34.88%	0.00%	184.84	170.00	852,114
Hantam	12	8,830,814	3,054,841	95	0	700	55.86%	34.14%	0.43%	131.13	110.42	2,869,115
Joe Morolong	12	57,462,746	1,067,411	30	0	201	55.22%	42.29%	0.50%	151.80	241.56	1,055,319
Kamiesberg	6	23,837,474	3,866,991	15	0	96	40.62%	28.12%	1.04%	323.06	235.18	1,148,142
Kareeberg	3	4,941,871	832,600	27	0	65	72.31%	53.85%	0.00%	126.29	143.33	778,350
Karoo-Hoogland	5	12,728,417	8,219,494	24	0	89	44.94%	16.85%	0.00%	159.70	181.38	867,024
Kgatelopele	4	37,747,208	29,474,316	39	0	136	71.32%	33.09%	1.47%	168.65	152.95	1,501,808
Magareng	3	1,121,000	686,338	29	0	73	45.20%	53.42%	1.37%	100.17	100.00	670,850
Nama Khoi	8	10,257,150	9,919,421	61	0	270	50.74%	31.85%	0.74%	203.19	247.67	2,845,225
Richtersveld	6	7,430,163	764,636	14	0	111	46.85%	16.22%	1.80%	232.14	175.00	759,572
Siyancuma	4	1,322,066	797,360	28	0	140	46.43%	13.57%	0.71%	117.83	105.00	751,320
Siyathemba	5	1,247,368	835,103	14	0	67	32.83%	41.79%	2.98%	141.49	110.46	466,791
Sol Plaatjie	8	77,500,000	25,725,512	450	0	772	33.55%	44.04%	0.00%	118.27	149.26	12,244,936
Thembelihle	4	8,210,579	536,873	6	0	61	50.82%	24.59%	1.64%	136.33	131.25	179,415
Tsantsabane	2	2,000,000	489,224	13	0	26	38.46%	23.08%	0.00%	140.18	165.00	430,060
Ubuntu	3	12,772,481	1,121,144	29	0	106	47.17%	47.17%	0.00%	153.60	155.50	1,044,918
Umsobomvu	4	30,280,540	910,300	22	0	52	55.77%	48.08%	1.92%	161.88	185.00	806,330
Western Cape	870	1,968,737,052	279,510,633	4,483	14	15,947	55.19%	42.93%	0.61%	175.45	178.34	180,903,216
Beaufort West	15	17,703,884	14,488,370	87	2	286	59.79%	40.56%	0.35%	126.91	126.88	2,545,550
Bergrivier	40	36,140,576	7,304,752	139	2	676	60.80%	42.60%	0.59%	195.14	155.63	6,261,489
Bitou	33	39,609,052	3,941,968	103	0	463	31.53%	66.74%	0.65%	161.11	175.76	3,823,380
Breede Valley	33	38,499,043	18,955,869	413	0	982	50.92%	36.25%	0.41%	187.64	176.21	17,834,050
Cape Agulhas	41	7,595,580	5,355,060	152	1	656	66.31%	57.32%	0.46%	152.51	159.76	5,334,920
Cederberg	53	35,259,472	5,438,470	124	0	411	46.47%	43.31%	1.95%	171.60	177.50	4,910,098
Drakenstein	43	38,197,231	15,463,410	406	1	1,834	52.18%	48.36%	0.11%	165.37	157.91	15,459,426
George	56	42,515,975	16,295,959	415	2	1,031	58.87%	36.27%	0.97%	168.60	173.63	16,102,206
Hessequa	21	4,015,140	1,934,952	41	1	222	56.76%	31.53%	0.00%	197.83	183.90	1,859,771
Kannaland	15	2,747,040	1,197,462	44	0	239	67.36%	47.70%	0.84%	116.83	124.67	1,188,772
Knysna	21	28,207,749	5,026,279	60	0	220	62.73%	42.27%	0.00%	264.14	255.05	3,650,437
Laingsburg	12	3,505,200	1,306,720	40	0	211	40.76%	27.49%	0.47%	126.66	158.33	1,178,340
Langeberg	39	76,660,340	26,223,210	194	0	718	52.92%	27.16%	0.00%	230.71	223.01	10,324,281
Matzikama	48	85,270,142	9,333,722	155	0	590	55.76%	36.78%	1.02%	225.60	236.72	8,049,099
Mossel Bay	29	136,874,470	63,040,732	457	0	1,329	41.83%	58.01%	0.38%	122.65	176.41	12,907,051
Oudtshoorn	12	16,412,136	4,812,631	91	0	445	55.73%	31.23%	0.22%	213.98	155.63	4,483,760
Overstrand	82	38,041,035	15,435,653	298	0	1,297	65.84%	45.26%	1.16%	220.67	213.48	15,139,157
Prince Albert	10	6,743,000	1,960,706	46	0	150	56.67%	23.33%	1.33%	176.90	176.25	1,864,196
Saldanha Bay	26	1,121,202,361	17,242,912	263	1	694	53.17%	43.23%	0.00%	225.10	216.73	13,638,590
Stellenbosch	71	52,064,918	21,766,023	380	0	1,550	53.68%	51.29%	0.26%	159.41	167.25	13,942,333
Swartland	55	104,595,392	7,118,571	146	0	664	65.06%	24.70%	0.90%	164.47	150.92	5,520,196
Swellendam	27	10,357,920	2,579,817	88	1	359	60.17%	37.88%	2.23%	125.58	122.39	2,552,384
Theewaterskloof	50	10,423,691	5,363,340	130	0	424	70.52%	32.55%	0.94%	169.29	160.92	5,062,495
Witzenberg	38	16,095,705	7,924,045	205	1	496	54.84%	30.24%	1.61%	153.85	170.63	7,271,235

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.