

Annexures A-E

Expanded Public Works Programme (EPWP)

Annual Performance Report

Report for the period 1 April – 31 March financial year 2021/22
(Containing cumulative data for the period: 1 April 2021 to 31 March 2022)

Prepared by the Department Public Works and Infrastructure as at 16 May 2022



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
National Totals	13,952	166,583,768,879	21,713,650,159	371,425	4,912	1,016,646	40.91%	68.92%	1.03%	142.65	162.18	12,186,622,905
Infrastructure Sector	5,651	128,421,274,739	11,287,394,871	102,760	844	275,103	38.42%	58.36%	0.64%	144.11	177.20	3,406,054,455
Environment and Culture Sector	3,183	10,943,739,725	3,039,927,088	63,036	2,374	178,114	54.43%	57.30%	0.99%	147.38	144.83	2,136,858,901
Social Sector	4,478	22,633,388,388	5,698,448,231	145,274	1,669	240,630	46.99%	78.22%	0.67%	155.26	163.92	5,187,677,309
Non-State Sector Non Profit Organisations	417	963,569,675	797,975,370	27,638	10	100,212	57.91%	71.29%	1.46%	108.26	107.00	688,219,596
Non-State Sector Community Work Programme	223	3,621,796,351	889,904,598	32,716	13	222,587	18.94%	80.15%	1.72%	102.04	97.48	767,812,644

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Overall National Consolidated per Province

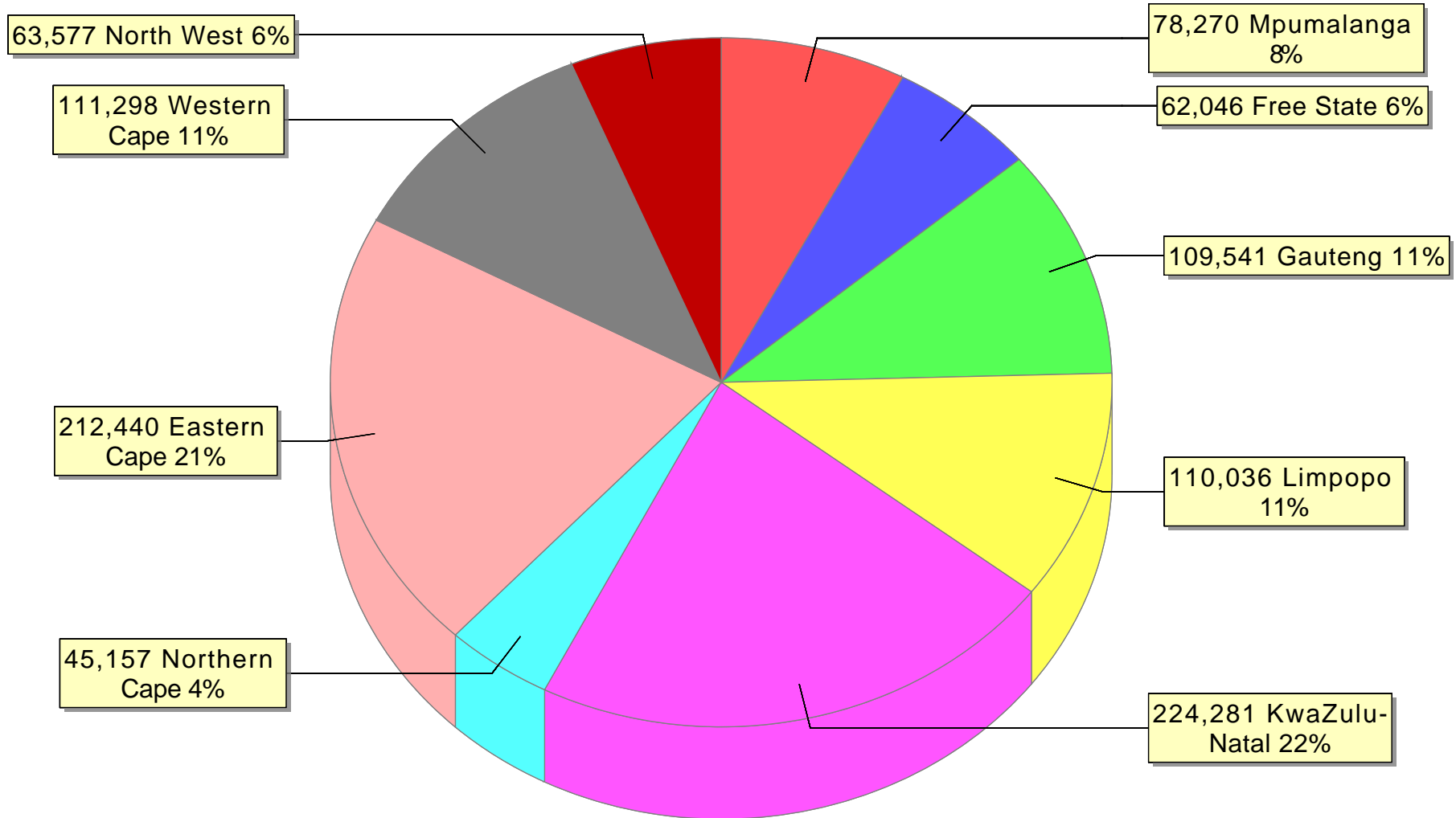
Province Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2021 to 31 MAR 2022)	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
National Totals	13,952	166,583,768,879	21,713,650,159	371,425	4,912	1,016,646	40.91%	68.92%	1.03%	142.65	162.18	12,186,622,905
Eastern Cape	1,809	30,663,402,924	3,138,248,182	69,219	353	212,440	42.25%	66.85%	1.16%	142.18	164.66	2,263,623,783
Free State	419	8,097,853,603	765,657,393	23,979	257	62,046	37.12%	72.25%	0.77%	123.34	142.06	680,241,395
Gauteng	1,456	34,104,103,807	4,507,437,529	42,037	718	109,541	48.70%	63.57%	0.90%	163.56	186.21	1,581,387,387
KwaZulu-Natal	2,006	44,385,145,492	4,567,403,764	92,548	395	224,281	34.42%	74.20%	0.59%	132.95	157.96	2,829,930,473
Limpopo	1,554	12,852,389,342	2,101,698,026	43,535	166	110,036	34.96%	73.29%	1.11%	143.95	155.17	1,441,389,105
Mpumalanga	2,863	11,674,578,968	3,003,813,618	28,433	320	78,270	39.23%	69.53%	1.23%	149.76	155.70	979,389,169
North West	904	5,285,579,443	833,228,073	23,694	538	63,577	39.59%	70.00%	1.02%	131.61	151.97	717,247,609
Northern Cape	573	2,527,051,709	716,506,745	12,693	219	45,157	43.72%	64.24%	2.01%	128.29	145.28	374,556,878
Western Cape	2,368	16,993,663,590	2,079,656,828	35,287	1,945	111,298	52.55%	62.17%	1.28%	162.50	173.07	1,318,857,105

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2021/2022 (Cumulative: 01 2021 to 31 MAR 2022)

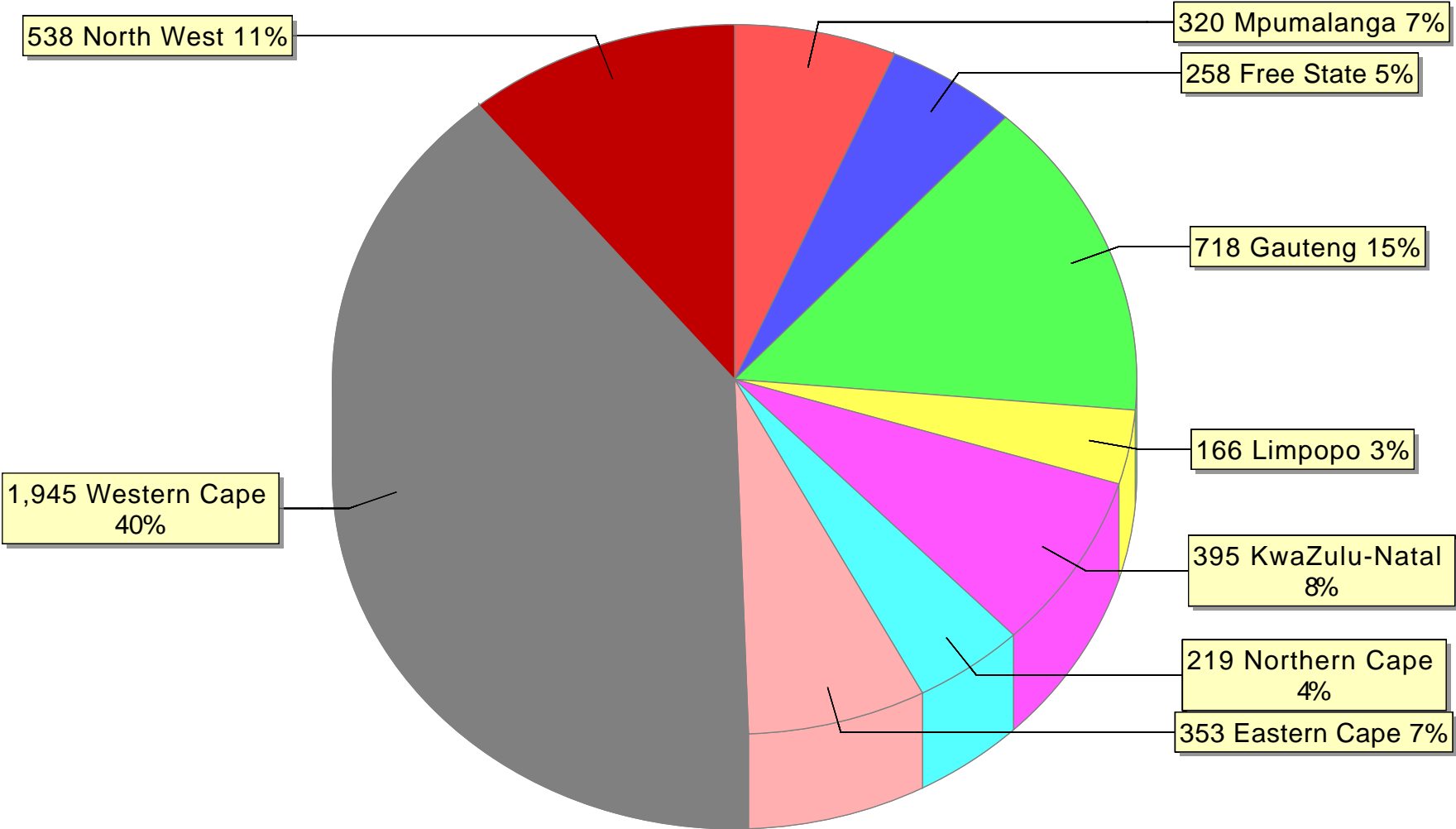
Report: Overall National Total: Work Opportunities Created per Province

Total Work Opportunitites created: 1,016,646



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2021/2022 (Cumulative: 01 APR 2021 to 31 MAR 2022) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 4,912



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: National Government Departments

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	1,746	13,056,457,190	3,245,993,728	83,365	2,309	382,100	36.06%	73.29%	1.60%	121.15	126.50	2,322,879,341
Environment and Culture Sector	908	2,784,457,925	1,358,334,075	21,567	2,163	52,027	64.78%	53.03%	1.51%	163.36	137.25	810,351,204
NAT - Energy	79	78,253,513	2,351,750	59	6	569	50.61%	29.00%	0.17%	170.60	162.87	2,312,990
NAT - Environmental Affairs	710	2,034,670,217	1,137,508,611	18,278	1,215	44,296	62.99%	51.90%	1.66%	161.61	129.53	679,423,899
NAT - Mineral Resources	5	10,268,154	8,786,678	31	0	165	48.48%	50.30%	2.42%	191.21	184.50	1,361,983
NAT - Tourism	35	203,374,385	181,374,750	2,590	942	5,961	83.94%	62.32%	0.74%	174.26	155.34	103,818,936
Nat Dept of Public Works	79	457,891,655	28,312,285	608	0	1,036	41.12%	61.39%	0.29%	167.43	170.00	23,433,396
Infrastructure Sector	197	5,686,183,240	199,734,662	1,442	123	7,271	53.50%	35.83%	0.49%	170.18	150.59	56,450,874
NAT - South African National Roads Agency Limited	8	940,131,234	11,118,622	166	0	3,842	39.02%	27.02%	0.60%	210.52	202.50	8,056,700
Nat Dept of Public Works	189	4,746,052,006	188,616,040	1,276	123	3,429	69.73%	45.70%	0.38%	164.91	148.39	48,394,174
Non-State Sector Community Work	223	3,621,796,351	889,904,598	32,716	13	222,587	18.94%	80.15%	1.72%	102.04	97.48	767,812,644
NAT - CoGTA	223	3,621,796,351	889,904,598	32,716	13	222,587	18.94%	80.15%	1.72%	102.04	97.48	767,812,644
Non-State Sector Non Profit	417	963,569,675	797,975,370	27,638	10	100,212	57.91%	71.29%	1.46%	108.26	107.00	688,219,596
Nat Dept of Public Works	417	963,569,675	797,975,370	27,638	10	100,212	57.91%	71.29%	1.46%	108.26	107.00	688,219,596
Social Sector	1	450,000	45,022	1	0	3	33.33%	0.00%	0.00%	217.50	217.50	45,022
Nat Dept of Public Works	1	450,000	45,022	1	0	3	33.33%	0.00%	0.00%	217.50	217.50	45,022

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Annexure C2
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(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	5,861	63,173,958,783	9,078,436,515	204,151	2,278	399,788	40.97%	73.29%	0.65%	141.59	153.41	6,648,254,323
Environment and Culture Sector	543	1,539,058,625	539,083,656	11,747	164	30,260	51.45%	55.87%	1.04%	142.20	138.56	384,218,252
EC - Co-op Governance and Traditional Affairs	2	2,285,275	2,186,544	89	0	199	21.61%	65.33%	3.01%	103.54	97.50	2,117,961
EC - Economic Development and Environmental Affairs	7	27,637,500	12,712,134	432	0	1,022	51.56%	52.05%	1.08%	109.72	105.71	10,910,892
EC - Education	3	11,572,800	9,962,089	259	0	301	24.92%	65.78%	2.32%	158.61	140.57	9,464,557
EC - Rural Development and Agrarian Reform	17	7,486,299	3,473,259	101	0	279	27.96%	30.11%	0.00%	123.71	116.94	2,884,220
EC - Sports, Recreation, Arts and Culture	2	625,226	439,511	14	0	15	86.67%	66.67%	0.00%	133.88	130.85	427,607
FS - Agriculture and Rural development	5	5,902,000	2,409,771	71	0	261	59.77%	59.77%	0.00%	144.39	141.40	2,368,945
FS - Public Works and Infrastructure	3	77,741,000	22,493,661	860	14	1,798	35.87%	73.91%	2.17%	113.35	104.67	22,413,738
FS - Small Business, Tourism and Environmental Affairs	6	9,093,753	3,807,120	116	0	404	65.84%	63.86%	3.46%	136.38	130.00	3,652,780
GP - Agriculture and Rural Development	19	38,529,097	29,566,462	545	7	2,499	52.50%	59.70%	1.12%	146.57	150.89	18,360,001
GP - Economic Development	8	3,138,887	1,884,785	9	0	122	55.74%	45.90%	0.00%	142.53	151.75	312,277
GP - Sports, Arts, Culture and Recreation	1	1,960,000	154,000	4	0	11	81.82%	72.73%	0.00%	175.00	175.00	154,000
KZN - Agriculture and Rural Development	34	34,706,790	33,780,050	722	1	1,066	51.88%	57.60%	0.09%	132.96	127.19	22,075,740
KZN - Arts, Culture and Tourism	10	11,428,500	6,407,877	118	0	343	65.60%	50.44%	0.00%	230.27	167.13	6,259,469
KZN - Economic Development, Tourism and Environmental Affairs	109	103,798,980	77,490,703	1,695	45	8,708	54.90%	58.34%	0.83%	150.51	134.81	58,676,404
KZN - Human Settlement	3	2,237,703	1,466,870	32	0	115	59.13%	71.30%	0.87%	140.89	144.33	1,036,090
KZN - Public Works	12	8,556,696	7,523,003	251	0	358	45.53%	73.46%	0.28%	128.24	134.17	7,410,601
KZN - Transport	1	14,390,916	2,814,070	63	0	72	41.67%	69.44%	0.00%	193.75	177.60	2,814,070
LP - Agriculture	84	114,658,054	104,986,536	1,752	16	2,892	34.65%	56.43%	1.28%	131.66	126.83	53,064,587
LP - Economic Development, Environment and Tourism	15	3,895,222	3,072,939	67	0	113	67.26%	55.75%	0.00%	197.29	203.00	3,062,903
LP - Education	2	3,300,000	2,235,896	68	0	64	71.87%	79.69%	0.00%	140.73	290.00	2,216,070
LP - Social Development	14	4,572,073	4,127,040	172	0	174	54.60%	62.64%	1.15%	103.39	105.28	4,098,480
LP - Sports, Arts and Culture	1	2,037,000	1,988,345	48	0	54	74.07%	64.81%	0.00%	140.00	140.00	1,534,400
LP - Transport and Community Safety	1	3,037,000	2,271,740	18	0	480	36.46%	62.29%	0.42%	209.95	168.00	854,910
MP - Agriculture, Rural Development, Land and Environmental Affairs	28	38,820,147	33,058,966	829	0	1,383	51.26%	49.46%	0.51%	153.49	142.14	29,270,564
MP - Culture, Sports and Recreation	2	3,589,000	3,476,506	113	40	131	71.75%	63.36%	0.00%	129.84	131.00	3,384,812
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,417,000	3,378,277	132	0	154	91.56%	56.49%	0.65%	100.00	100.00	3,045,100
MP - Economic Development and Tourism	44	52,965,481	40,797,148	594	0	1,026	42.49%	36.16%	0.19%	209.80	142.79	28,659,241
NC - Agriculture, Land Reform and Rural Development	5	18,768,369	17,390,356	81	0	438	55.71%	38.58%	0.91%	185.62	171.04	3,476,532
NC - Economic Development and Tourism	5	2,410,000	1,853,864	42	0	160	53.12%	58.75%	0.00%	121.36	124.00	1,166,925
NC - Environment and Nature Conservation	6	1,951,000	1,460,950	42	0	223	67.26%	53.36%	1.34%	148.37	140.00	1,429,598
NC - Roads and Public Works	1	42,000,000	9,486,530	400	0	620	33.55%	60.97%	0.16%	96.91	96.00	8,919,955
NC - Sport, Arts and Culture	1	2,070,000	1,849,470	73	0	75	58.67%	53.33%	0.00%	105.00	105.00	1,768,305

NW - Arts, Culture and Traditional Affairs	9	8,366,601	1,931,912	32	0	245	69.39%	53.88%	1.22%	250.00	250.00	1,825,500
NW - Finance, Economic and Enterprise Development	5	8,833,216	5,069,104	154	0	272	88.23%	62.13%	0.00%	136.92	142.40	4,847,694
NW - Health	7	2,037,000	574,026	22	0	67	86.57%	61.19%	0.00%	109.27	100.00	546,920
NW - Local Government and Human Settlement	1	2,428,000	2,206,657	68	1	127	89.76%	59.05%	1.57%	115.00	115.00	1,797,565
NW - Rural, Environment and Agricultural Development	5	763,287,750	12,011,401	345	0	900	47.55%	44.67%	0.00%	130.62	130.00	10,380,330
NW - Social Development	5	2,093,000	1,736,040	70	0	69	60.87%	46.38%	0.00%	102.00	102.00	1,636,386
WC - Agriculture	7	32,862,600	14,337,172	233	0	1,478	59.54%	31.19%	0.88%	173.89	157.28	9,324,311
WC - Cultural Affairs and Sport	7	16,033,848	13,332,975	339	0	373	84.45%	57.91%	0.27%	169.53	151.57	13,218,645
WC - Environmental Affairs and Development Planning	42	44,534,841	37,877,898	668	37	1,169	65.35%	55.69%	4.96%	151.91	144.34	23,349,165
Infrastructure Sector	2,223	42,986,833,775	3,885,404,878	68,404	623	174,863	33.94%	65.82%	0.63%	127.03	163.37	1,998,503,505
EC - Economic Development and Environmental Affairs	1	2,650,000,000	2,346,049	50	0	134	62.69%	51.49%	0.00%	193.98	180.00	2,212,899
EC - Education	8	174,912,739	4,260,864	67	0	150	45.33%	34.00%	2.67%	155.96	159.30	2,391,511
EC - Health	5	199,718,758	1,649,759	29	0	111	71.17%	31.53%	0.00%	230.69	189.24	1,528,109
EC - Human Settlement	34	818,518,964	6,461,711	160	0	572	58.22%	28.85%	1.22%	160.20	130.38	5,896,943
EC - Public Works	64	452,654,953	100,588,514	2,277	4	5,279	63.14%	60.22%	1.04%	178.94	151.48	93,708,155
EC - Social Development	2	5,140,000	224,599	4	0	19	78.95%	21.05%	0.00%	246.93	200.00	216,807
EC - Sports, Recreation, Arts and Culture	8	66,912,277	4,244,699	57	0	76	64.47%	56.58%	5.26%	148.42	142.79	1,933,578
EC - Transport	133	1,937,494,412	532,783,597	19,000	26	47,814	15.31%	68.76%	0.69%	113.26	147.34	494,964,359
FS - Education	18	180,501,331	25,620,871	245	0	263	42.20%	33.84%	0.38%	135.25	141.67	7,624,770
FS - Health	1	2,037,000	184,867	7	0	81	45.68%	72.84%	0.00%	95.43	95.43	159,757
FS - Human Settlement	26	1,413,453,612	8,651,394	188	0	534	46.82%	29.96%	0.37%	190.24	176.40	8,231,712
FS - Police, Roads and Transport	19	2,203,692,781	51,913,532	1,252	0	3,843	56.02%	50.01%	0.39%	166.00	166.00	47,796,546
FS - Public Works and Infrastructure	20	60,688,319	5,113,479	99	10	356	83.43%	56.46%	2.81%	163.32	129.73	3,704,358
GP - Co-operative Governance and Traditional Affairs	5	2,011,840	1,532,390	52	0	90	67.78%	55.55%	0.00%	125.97	130.00	1,516,660
GP - Department of Infrastructure Development (DID)	4	205,296,158	98,452,228	2,429	33	2,670	97.71%	70.22%	1.61%	174.97	142.50	97,749,241
GP - Education	19	1,272,155,896	8,506,105	234	34	959	58.60%	45.15%	1.15%	148.39	154.30	7,976,090
GP - Health	13	6,468,143,030	3,402,283	83	0	365	55.89%	40.55%	0.82%	176.70	155.61	3,362,220
GP - Human Settlement	31	1,482,401,977	612,975,519	2,556	0	5,045	38.61%	19.90%	0.10%	175.15	161.15	102,959,251
GP - Roads and Transport	69	4,712,988,962	337,429,113	722	0	2,855	49.91%	49.18%	1.19%	163.92	133.92	27,235,013
GP - Social Development	2	73,536,426	716,755	14	0	37	64.86%	27.03%	2.70%	188.81	156.00	633,267
KZN - Arts, Culture and Tourism	1	29,101,322	97,656	2	0	11	27.27%	54.54%	0.00%	226.05	198.00	97,656
KZN - Co-operative Governance and Traditional Affairs	6	44,223,612	31,049,444	31	0	216	51.85%	36.11%	0.46%	161.49	171.67	1,142,070
KZN - Education	7	2,016,000	1,866,000	65	0	113	64.60%	73.45%	1.77%	125.00	125.00	1,865,875
KZN - Health	14	67,130,820	44,101,194	1,712	0	3,229	56.30%	53.76%	0.25%	101.37	112.84	39,912,169
KZN - Human Settlement	146	2,670,999,472	102,533,877	1,747	11	5,759	55.37%	22.02%	0.40%	239.05	126.89	96,056,922
KZN - Public Works	12	79,594,636	9,402,720	288	1	638	59.09%	63.01%	1.88%	139.76	145.57	9,266,223
KZN - Sport and Recreation	14	11,124,667	922,705	17	0	77	62.34%	35.06%	1.30%	225.31	184.83	897,200
KZN - Transport	229	5,421,999,342	460,737,701	17,486	60	47,441	18.76%	87.37%	0.24%	101.93	231.34	409,956,544
LP - Co-operative Governance, Human Settlements & Traditional Affairs	42	135,413,996	1,825,673	36	0	389	57.33%	44.21%	1.03%	197.82	190.45	1,656,715
LP - Economic Development, Environment and Tourism	2	180,600	103,192	3	0	17	58.82%	17.65%	0.00%	154.06	140.00	97,210
LP - Education	27	355,963,173	3,713,648	99	0	413	53.75%	40.92%	0.24%	159.19	142.30	3,611,936
LP - Health	18	52,223,396	11,395,262	297	0	535	61.31%	37.38%	0.93%	161.80	146.94	11,045,805
LP - Public Works, Roads and Infrastructure	110	798,737,557	115,209,119	4,111	0	8,419	45.23%	69.60%	1.51%	113.61	153.66	107,434,989
LP - Social Development	2	22,817,585	15,430	0	0	8	37.50%	62.50%	0.00%	115.15	115.00	15,430
LP - Sports, Arts and Culture	3	6,528,309	110,602	2	0	29	37.93%	31.03%	3.45%	185.88	145.00	110,602

LP - Transport and Community Safety	2	1,700,000	584,372	14	0	51	39.21%	35.29%	0.00%	177.48	127.70	573,627
MP - Culture, Sports and Recreation	8	17,034,114	2,114,680	11	0	66	62.12%	27.27%	0.00%	201.50	190.62	512,815
MP - Department of Human Settlement	21	648,556,629	32,073,708	52	0	343	58.02%	29.45%	0.58%	222.52	197.67	2,650,881
MP - Dept. of Public Works, Roads and Transport	565	2,603,368,759	264,609,574	2,509	0	9,432	45.34%	66.25%	0.22%	151.46	145.91	87,393,943
MP - Education	36	427,638,701	6,991,076	60	0	378	52.12%	33.60%	0.26%	187.80	177.57	2,582,511
MP - Health	10	617,620,957	5,970,291	89	0	430	53.72%	19.30%	0.70%	219.17	178.62	4,466,987
MP - Social Development	12	8,865,012	1,370,140	8	0	64	53.12%	15.62%	3.12%	175.62	190.00	323,500
NC - Co-operative Governance, Human Settlements and Traditional Affairs	12	163,514,587	33,150,986	72	0	350	50.00%	26.57%	1.14%	214.52	159.22	3,579,783
NC - Education	22	88,399,760	4,245,051	117	0	313	48.24%	30.67%	1.92%	153.75	198.64	4,125,032
NC - Roads and Public Works	134	834,840,065	172,788,423	664	72	6,608	63.65%	45.79%	1.59%	136.34	133.95	20,837,874
NC - Sport, Arts and Culture	1	2,577,711	1,044,906	22	0	19	78.95%	5.26%	0.00%	195.20	195.20	992,592
NW - Education	7	2,533,800	2,323,050	65	0	69	65.22%	65.22%	0.00%	148.58	183.57	2,237,650
NW - Public Works and Roads	112	576,870,407	234,667,687	8,239	360	13,889	52.31%	64.52%	0.88%	113.51	148.14	215,097,238
WC - Transport and Public Works	40	946,055,887	26,522,413	552	0	2,214	61.79%	32.02%	0.09%	198.32	218.08	25,166,950
WC - Western Cape Education Department	75	400,816,060	10,530,894	105	0	715	47.27%	5.87%	0.14%	296.28	245.65	7,139,697
WC- Human Settlement	35	1,410,951,439	491,124,802	334	12	1,124	48.22%	18.15%	0.27%	291.41	225.45	22,364,344
WC-Health	16	155,175,963	5,150,272	70	0	251	60.96%	23.90%	0.00%	217.06	236.29	3,489,489
Social Sector	3,095	18,648,066,382	4,653,947,981	124,000	1,491	194,665	45.67%	82.72%	0.61%	149.56	148.85	4,265,532,566
EC - Education	20	1,355,588,424	651,836,599	13,617	6	46,613	86.52%	69.17%	0.48%	194.40	171.66	608,843,264
EC - Health	8	215,029,000	172,598,714	4,039	0	4,315	6.00%	91.31%	0.44%	159.09	159.09	147,807,655
EC - Public Works	1	6,000,000	3,692,595	94	0	172	87.21%	74.42%	0.00%	158.47	110.00	3,445,070
EC - Safety and Liaison	9	1,549,625	951,146	39	0	72	51.39%	58.33%	2.78%	101.10	109.80	919,224
EC - Social Development	100	4,539,723,552	151,575,519	4,486	0	5,082	24.04%	90.93%	1.44%	105.67	111.93	109,040,529
EC - Sports, Recreation, Arts and Culture	1	1,416,490	1,065,426	34	0	39	61.54%	38.46%	0.00%	132.42	132.00	1,040,572
FS - Education	8	70,345,880	61,284,998	2,197	0	3,623	26.74%	93.21%	0.25%	119.19	121.25	60,234,620
FS - Health	6	115,470,067	104,749,373	2,723	0	2,419	38.69%	83.01%	0.54%	165.20	180.79	103,467,707
FS - Social Development	15	187,291,903	164,591,784	6,294	0	5,698	20.18%	88.43%	0.53%	105.75	109.33	153,086,410
GP - Community Safety	5	34,080,000	29,865,683	1,066	1	2,111	36.66%	78.59%	0.38%	116.78	118.16	28,625,415
GP - Education	5	772,320,699	119,411,930	2,910	0	10,967	48.73%	81.94%	0.20%	157.07	157.68	105,126,859
GP - Health	135	233,892,412	184,107,941	4,325	0	4,819	54.22%	73.00%	1.37%	178.18	173.26	177,246,994
GP - Social Development	264	347,573,927	174,244,557	5,816	5	6,313	58.53%	77.14%	0.87%	122.08	104.61	163,306,304
GP - Sports, Arts, Culture and Recreation	1	9,146,120	3,005,297	77	0	107	58.88%	57.94%	0.00%	166.65	166.60	2,941,531
KZN - Arts, Culture and Tourism	1	13,680,000	2,176,808	58	0	212	83.02%	82.07%	0.94%	156.51	133.30	2,079,592
KZN - Co-operative Governance and Traditional Affairs	2	36,600,000	35,113,973	725	0	720	92.08%	62.78%	0.28%	201.13	170.50	33,549,851
KZN - Community Safety and Liaison	9	30,443,740	26,698,898	899	8	1,281	88.52%	69.55%	1.09%	123.35	143.85	25,507,732
KZN - Education	2	282,816,880	245,246,564	8,892	0	12,967	32.07%	96.17%	0.27%	117.95	110.23	241,229,905
KZN - Health	8	569,365,400	314,346,573	6,971	0	7,302	13.52%	92.49%	0.55%	168.06	160.22	269,463,243
KZN - Social Development	16	1,852,121,987	348,708,787	11,234	0	15,337	27.94%	87.63%	0.51%	121.23	162.68	313,248,828
KZN - Sport and Recreation	2	11,377,536	11,067,676	300	3	343	67.93%	51.89%	0.58%	127.46	101.90	8,802,782
KZN - Transport	19	9,405,960	8,431,200	119	0	173	21.39%	86.13%	0.00%	259.18	257.89	7,103,520
LP - Education	195	264,526,442	218,348,176	6,437	0	10,859	22.53%	95.93%	0.65%	146.91	145.91	217,490,975
LP - Health	48	484,608,142	331,919,080	8,177	0	8,461	10.93%	94.23%	0.90%	173.79	167.96	326,863,124
LP - Social Development	76	80,650,988	51,730,516	1,774	0	2,172	31.67%	87.66%	0.87%	123.21	139.33	50,282,275
LP - Sports, Arts and Culture	1	3,121,000	511,000	13	0	13	38.46%	46.15%	0.00%	175.00	175.00	511,000
LP - Transport and Community Safety	5	6,555,000	2,864,284	96	0	113	88.49%	54.87%	0.00%	99.80	99.80	2,197,097

MP - Community Safety, Security and Liaison	47	137,431,688	56,341,379	1,132	0	1,685	34.84%	49.97%	0.00%	215.75	158.85	56,169,914
MP - Culture, Sports and Recreation	4	4,746,720	2,824,787	81	29	103	94.17%	60.19%	1.94%	146.72	151.50	2,724,838
MP - Education	923	76,785,107	18,369,205	476	0	3,007	14.86%	95.34%	0.43%	165.54	164.56	18,134,685
MP - Health	256	467,201,216	199,870,568	4,815	0	5,390	19.78%	94.54%	0.59%	165.96	165.90	183,793,933
MP - Social Development	242	92,071,089	69,506,586	1,520	0	1,508	42.77%	84.55%	0.07%	130.10	111.57	45,499,308
NC - Education	9	39,799,980	25,482,724	842	0	1,225	37.22%	88.57%	0.57%	131.26	126.61	25,407,840
NC - Health	11	186,382,282	81,012,207	2,009	0	2,307	28.43%	77.81%	1.08%	163.02	132.29	75,340,807
NC - Social Development	88	74,227,214	52,047,831	1,769	0	1,839	45.57%	83.47%	0.38%	121.09	125.57	49,256,702
NC - Sport, Arts and Culture	1	1,105,000	1,044,330	42	0	48	68.75%	31.25%	2.08%	105.00	105.00	1,008,210
NC - Transport, Safety and Liaison	2	2,382,409	2,357,600	71	0	85	96.47%	69.41%	2.35%	142.12	140.00	2,331,000
NW - Community Safety and Transport Management	1	7,989,200	3,668,800	138	0	438	57.99%	51.60%	0.91%	100.47	100.00	3,180,600
NW - Education	27	63,433,187	54,999,144	1,616	0	2,604	21.35%	93.09%	0.58%	127.96	137.36	47,567,988
NW - Health	206	328,438,902	169,897,569	3,974	0	6,092	22.60%	89.21%	0.69%	180.64	180.29	165,107,949
NW - Social Development	75	1,043,951,605	69,874,337	1,210	1	1,213	35.12%	79.88%	0.99%	159.11	140.65	44,301,557
WC - Cultural Affairs and Sport	6	34,831,259	29,181,185	697	2	674	56.53%	43.32%	1.04%	172.80	149.77	27,705,526
WC - Western Cape Education Department	119	123,924,600	75,025,700	2,494	239	4,887	43.44%	94.47%	0.92%	117.75	141.18	67,550,389
WC-Community Safety	8	69,840,000	46,783,537	1,381	39	2,195	97.31%	46.60%	0.77%	142.43	128.12	45,243,273
WC-Health	17	4,271,075,933	216,616,726	5,058	1,154	5,108	46.02%	86.65%	0.35%	168.91	176.83	196,508,731
WC-Social Development	91	87,747,817	58,898,667	1,259	0	1,954	50.36%	81.98%	4.09%	156.19	130.56	45,237,236

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	5,861	63,173,958,783	9,078,436,515	204,151	2,278	399,788	40.97%	73.29%	0.65%	141.59	153.41	6,648,254,323
Eastern Cape	425	12,474,266,295	1,663,053,330	44,850	36	112,264	48.14%	69.80%	0.66%	145.39	137.41	1,499,753,913
Free State	127	4,326,217,646	450,820,849	14,053	24	19,280	36.15%	75.71%	0.69%	127.70	145.48	412,741,343
Gauteng	581	15,657,175,432	1,605,255,049	20,842	81	38,970	53.15%	65.63%	0.71%	153.85	133.44	737,505,123
KwaZulu-Natal	657	11,307,120,959	1,771,984,350	53,428	131	106,481	30.06%	80.60%	0.38%	126.82	172.62	1,558,452,487
Limpopo	648	2,344,525,537	857,012,850	23,186	16	35,256	29.00%	82.22%	0.98%	147.53	148.81	786,722,135
Mpumalanga	2,202	5,200,111,620	740,752,891	12,421	70	25,100	36.66%	71.53%	0.35%	164.03	153.92	468,613,032
North West	460	2,810,262,668	558,959,727	15,933	362	25,985	42.23%	72.78%	0.77%	136.03	161.55	498,527,377
Northern Cape	298	1,460,428,378	405,215,229	6,247	73	14,310	51.31%	59.43%	1.15%	138.95	137.49	199,641,155
Western Cape	463	7,593,850,248	1,025,382,240	13,190	1,484	22,142	55.71%	64.60%	1.11%	160.29	174.20	486,297,758

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	1,746	13,056,457,190	3,245,993,728	83,365	2,309	382,100	36.06%	73.29%	1.60%	121.15	126.50	2,322,879,341
Eastern Cape	318	2,318,533,342	653,892,584	14,154	316	68,158	31.12%	69.42%	2.20%	116.69	125.41	379,874,372
Free State	109	846,148,640	202,811,644	6,296	232	33,911	35.67%	74.88%	0.88%	116.17	125.91	168,234,471
Gauteng	172	2,133,313,138	423,174,418	9,252	558	34,849	39.13%	71.27%	1.56%	142.02	137.48	302,215,969
KwaZulu-Natal	323	1,429,312,930	539,741,965	15,582	254	69,907	36.86%	74.93%	0.83%	119.91	116.45	429,733,680
Limpopo	198	1,218,119,683	377,396,049	11,044	143	49,261	34.47%	78.39%	1.09%	113.96	128.58	289,475,829
Mpumalanga	148	863,166,198	362,767,212	9,498	207	39,142	35.09%	76.86%	1.90%	120.13	122.14	262,428,882
North West	138	670,321,280	176,853,287	5,137	145	29,109	34.31%	73.12%	1.23%	112.52	133.87	132,946,384
Northern Cape	127	580,701,213	180,957,560	5,237	147	26,495	38.64%	71.27%	2.67%	112.38	143.62	135,381,337
Western Cape	213	2,996,840,766	328,399,008	7,163	307	31,268	45.17%	67.97%	2.71%	135.11	120.89	222,588,416

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Non-State Sector per Province

Province	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Sub Totals	417	963,569,675	797,975,370	27,638	10	100,212	57.91%	71.29%	1.46%	108.26	107.00	688,219,596
Eastern Cape	66	144,385,173	133,174,804	4,594	0	15,887	54.95%	72.84%	2.96%	108.11	107.00	114,236,135
Free State	13	84,966,085	44,037,358	1,464	0	8,038	57.15%	69.26%	0.36%	108.19	107.00	36,439,546
Gauteng	35	86,861,712	84,392,286	3,041	0	9,940	61.84%	66.49%	0.76%	107.95	107.00	75,511,617
KwaZulu-Natal	149	175,269,981	162,456,510	5,758	2	20,720	62.59%	71.10%	0.49%	108.42	107.00	143,576,582
Limpopo	42	146,861,379	140,293,292	5,025	6	16,941	55.36%	76.26%	1.62%	108.31	107.00	125,173,289
Mpumalanga	43	106,375,478	97,871,109	3,327	0	8,551	55.50%	74.72%	2.42%	108.41	107.00	82,955,080
North West	30	94,692,459	42,788,957	1,416	0	7,807	50.13%	67.86%	2.19%	108.46	107.00	35,325,966
Northern Cape	12	55,651,323	46,934,045	1,509	1	5,688	63.69%	65.52%	1.11%	108.24	107.00	37,579,990
Western Cape	27	68,506,085	46,027,008	1,503	0	6,640	59.23%	69.67%	1.14%	108.24	107.00	37,421,391

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Infrastructure Sector	197	5,686,183,240	199,734,662	1,442	123	7,271	53.50%	35.83%	0.49%	170.18	150.59	56,450,874
Large Projects (exceeding R30mil)	4	136,970,095	12,865,656	27	0	90	42.22%	43.33%	0.00%	170.17	172.25	1,066,459
National Departments and SOE	108	1,732,372,315	133,384,286	639	62	3,658	46.23%	32.91%	0.30%	182.73	166.53	26,862,967
National Youth Service (NYS)	81	3,486,840,829	49,064,339	708	60	1,934	77.20%	44.67%	0.36%	155.43	125.57	25,326,788
Provincial Roads	4	330,000,000	4,420,380	67	0	1,589	42.04%	31.34%	1.13%	206.15	205.00	3,194,660
Non-State Sector Non Profit	417	963,569,675	797,975,370	27,638	10	100,212	57.91%	71.29%	1.46%	108.26	107.00	688,219,596
NPO Programme	417	963,569,675	797,975,370	27,638	10	100,212	57.91%	71.29%	1.46%	108.26	107.00	688,219,596
Environment and Culture Sector	908	2,784,457,925	1,358,334,075	21,567	2,163	52,027	64.78%	53.03%	1.51%	163.36	137.25	810,351,204
Coastal Management	25	110,401,739	71,719,720	1,068	19	2,498	56.00%	64.61%	0.64%	133.99	125.35	32,915,331
Parks and Beautification	28	628,474,210	199,158,975	2,383	70	4,165	63.24%	49.34%	0.41%	208.48	152.39	114,282,762
Sustainable Energy	79	78,253,513	2,351,750	59	6	569	50.61%	29.00%	0.17%	170.60	162.87	2,312,990
Sustainable Land Based Livelihoods	663	1,457,429,010	803,055,262	13,378	1,124	34,879	61.10%	50.10%	1.98%	161.39	132.54	496,589,240
Tourism and Creative Industries	51	209,241,267	182,959,707	2,618	942	6,046	83.23%	62.35%	0.73%	174.28	160.13	104,925,296
Waste Management	62	300,658,185	99,088,660	2,061	1	3,870	78.53%	64.96%	0.44%	125.12	134.07	59,325,584
Social Sector	1	450,000	45,022	1	0	3	33.33%	0.00%	0.00%	217.50	217.50	45,022
Community Safety Programme	1	450,000	45,022	1	0	3	33.33%	0.00%	0.00%	217.50	217.50	45,022
Non-State Sector Community Work	223	3,621,796,351	889,904,598	32,716	13	222,587	18.94%	80.15%	1.72%	102.04	97.48	767,812,644
Community Work Programme	223	3,621,796,351	889,904,598	32,716	13	222,587	18.94%	80.15%	1.72%	102.04	97.48	767,812,644

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Infrastructure Sector	2,223	42,986,833,775	3,885,404,878	68,404	623	174,863	33.94%	65.82%	0.63%	127.03	163.37	1,998,503,505
Contractor Development	49	452,291,046	25,561,871	129	0	1,097	55.70%	46.31%	1.28%	135.95	146.65	4,027,129
Covid-19	15	52,519,710	20,710,434	545	1	1,035	90.82%	66.47%	0.68%	153.77	122.85	19,292,448
Large Projects (exceeding R30mil)	14	904,088,771	14,451,451	174	0	512	51.76%	45.51%	0.58%	144.87	164.15	5,814,895
Municipal Infrastructure	20	288,207,957	34,858,671	401	0	1,127	41.70%	62.47%	0.98%	137.73	154.09	12,710,367
National Departments and SOE	1	2,650,000,000	2,346,049	50	0	134	62.69%	51.49%	0.00%	193.98	180.00	2,212,899
National Youth Service (NYS)	178	378,278,945	171,862,505	4,691	141	7,210	93.67%	63.23%	2.22%	155.48	144.35	167,771,221
Provincial Infrastructure (NON-ROADS)	859	19,726,301,227	1,632,459,038	13,864	49	31,939	52.14%	37.84%	0.62%	167.81	169.33	535,121,896
Provincial Roads	1,047	17,788,311,507	1,815,368,716	42,953	426	115,284	26.92%	73.74%	0.47%	112.82	162.02	1,114,574,029
Rural Roads Programme	40	746,834,611	167,786,141	5,595	6	16,525	15.33%	67.95%	0.96%	106.45	195.03	136,978,620

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2021/2022
(Cumulative: 01 APR 2021 to 31 MAR 2022)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2021/2022 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2021 to 31 MAR 2022	Person-Years of Work including Training (FTE)(01 APR 2021 to 31 MAR 2022)	Person-Years of Training (01 APR 2021 to 31 MAR 2022)	Gross Number Of Work Opportunities Created (01 APR 2021 to 31 MAR 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2021 to 31 MAR 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2021 to 31 MAR 2022)
Environment and Culture Sector	543	1,539,058,625	539,083,656	11,747	164	30,260	51.45%	55.87%	1.04%	142.20	138.56	384,218,252
Covid-19	7	3,023,578	1,670,907	33	0	131	62.59%	76.33%	0.76%	200.40	176.08	1,513,656
Parks and Beautification	72	124,085,409	50,021,034	1,602	15	3,574	40.79%	66.56%	1.68%	126.48	137.88	46,613,266
Sustainable Energy	1	3,350,596	1,859,592	20	5	20	45.00%	65.00%	0.00%	150.00	150.00	689,850
Sustainable Land Based Livelihoods	356	1,258,635,045	406,805,774	7,856	102	21,092	50.96%	52.83%	1.05%	146.94	136.54	265,516,236
Tourism and Creative Industries	38	56,205,150	35,703,118	886	40	1,481	76.50%	58.00%	0.40%	169.03	179.90	34,439,476
Waste Management	69	93,758,848	43,023,230	1,350	1	3,962	53.96%	60.93%	0.68%	114.18	122.94	35,445,767
Social Sector	3,095	18,648,066,382	4,653,947,981	124,000	1,491	194,665	45.67%	82.72%	0.61%	149.56	148.85	4,265,532,566
Community Safety Programme	136	835,109,127	298,117,740	7,492	49	10,733	56.99%	64.23%	0.67%	159.63	157.23	275,072,284
Covid-19	11	812,987,049	423,888,600	10,931	0	41,347	95.03%	66.44%	0.26%	162.54	143.24	408,645,797
Early Childhood Development (ECD)	297	1,693,660,400	617,397,098	17,376	237	23,422	27.16%	93.31%	0.42%	133.23	120.55	532,463,432
Expansion Programme	282	8,703,771,528	485,552,517	12,166	66	16,733	70.84%	69.13%	1.05%	158.69	136.00	444,080,278
Home Community Based Care Programme (HCBC)	1,236	5,281,040,819	2,086,506,426	53,263	1,133	58,686	25.93%	88.82%	0.92%	154.49	146.41	1,892,619,125
Mass Participation Programme	11	59,580,915	44,809,488	1,128	5	1,185	60.34%	46.67%	0.84%	157.83	140.82	40,969,049
National School Nutrition Programme	1,122	1,261,916,543	697,676,111	21,643	0	42,559	21.95%	95.29%	0.43%	134.93	161.38	671,682,600

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