

## Annexures A-E

# Expanded Public Works Programme (EPWP)

## Quarterly Report

Report for the period 1 April – 30 June financial year 2022/23  
*(Containing cumulative data for the period: 1 April 2022 to 30 June 2022)*

*Prepared by the Department Public Works and Infrastructure as at 24 August 2022*



public works  
& infrastructure

Department:  
Public Works and Infrastructure  
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

**Annexure A**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: Overall National Consolidated per Sector**

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
<b>National Totals</b>	<b>4,073</b>	<b>88,698,098,677</b>	<b>2,792,039,675</b>	<b>30,989</b>	<b>319</b>	<b>240,167</b>	<b>42.46%</b>	<b>67.72%</b>	<b>0.81%</b>	<b>155.36</b>	<b>166.72</b>	<b>1,107,338,244</b>
Infrastructure Sector	1,523	78,190,728,597	1,963,474,582	11,859	65	109,025	31.51%	65.63%	0.76%	145.18	179.26	396,013,872
Environment and Culture Sector	1,321	4,301,956,279	320,886,933	6,871	174	51,500	54.65%	57.74%	1.23%	151.16	147.08	238,884,365
Social Sector	1,229	6,205,413,801	507,678,159	12,259	80	79,642	49.57%	77.03%	0.61%	167.56	172.29	472,440,007

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: Overall National Consolidated per Province**

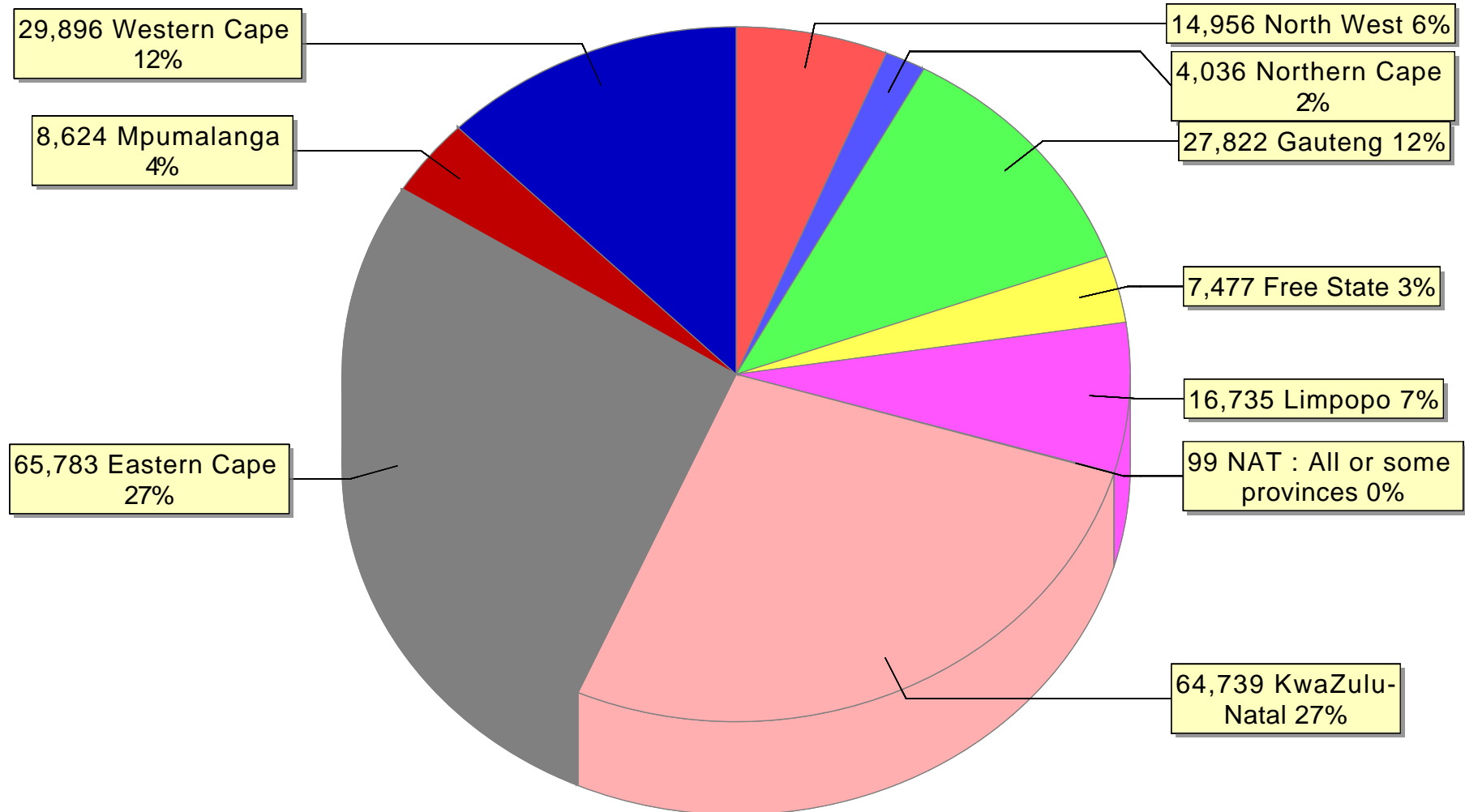
Province Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2022 to 30 JUN 2022)	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
<b>National Totals</b>	<b>4,073</b>	<b>88,698,098,677</b>	<b>2,792,039,675</b>	<b>30,989</b>	<b>319</b>	<b>240,167</b>	<b>42.46%</b>	<b>67.72%</b>	<b>0.81%</b>	<b>155.36</b>	<b>166.72</b>	<b>1,107,338,244</b>
Eastern Cape	620	15,270,776,369	370,990,992	7,842	6	65,783	37.41%	66.95%	0.83%	152.07	177.59	274,308,008
Free State	128	1,701,592,484	44,991,221	1,031	14	7,477	45.07%	67.00%	1.40%	160.65	149.83	38,104,150
Gauteng	520	8,536,756,574	252,395,949	4,283	21	27,822	48.57%	71.25%	0.66%	167.29	165.73	164,807,901
KwaZulu-Natal	538	29,879,406,543	294,637,181	7,105	19	64,739	30.89%	78.78%	0.54%	142.64	154.44	233,076,856
Limpopo	544	4,507,919,177	229,175,713	2,671	16	16,735	47.13%	55.57%	1.39%	163.58	156.03	100,506,650
Mpumalanga	422	2,356,345,875	1,046,898,094	1,275	83	8,624	56.99%	52.50%	0.95%	178.63	175.70	52,381,804
NAT : All or some provinces	2	102,693,429	515,374	5	1	99	68.69%	74.75%	1.01%	306.17	203.72	371,993
North West	226	867,764,425	125,696,285	1,898	4	14,956	49.81%	64.12%	1.13%	125.01	144.32	54,581,209
Northern Cape	114	488,227,044	133,107,263	417	24	4,036	56.64%	50.10%	1.21%	142.02	151.82	13,610,276
Western Cape	959	24,986,616,756	293,631,601	4,461	131	29,896	59.79%	57.70%	0.78%	171.12	178.44	175,589,399

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# Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2022/2023 (Cumulative: 01 2022 to 30 JUN 2022)

## Report: Overall National Total: Work Opportunities Created per Province

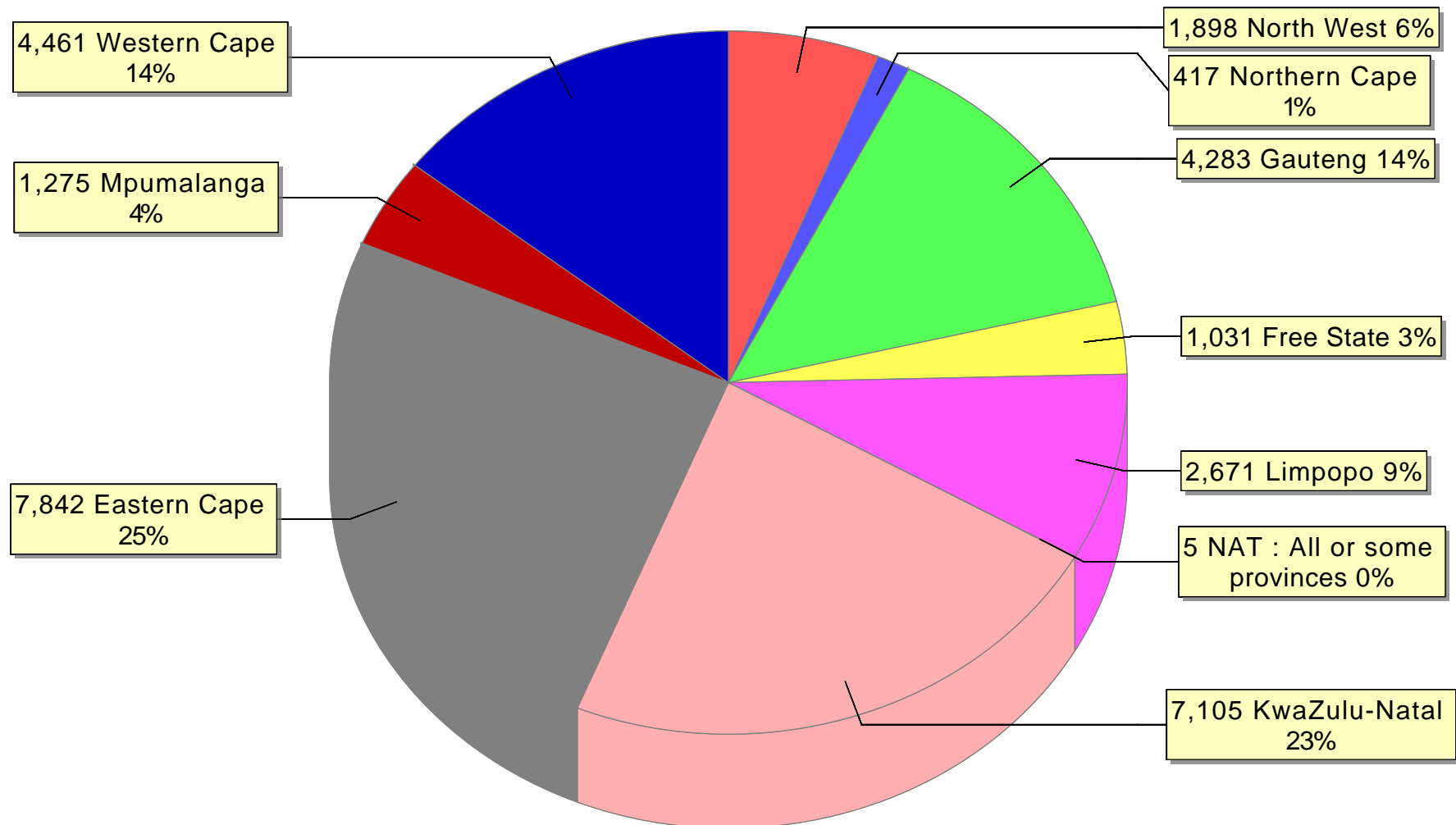
Total Work Opportunitites created: 240,167



# Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2022/2023 (Cumulative: 01 APR 2022 to 30 JUN 2022)

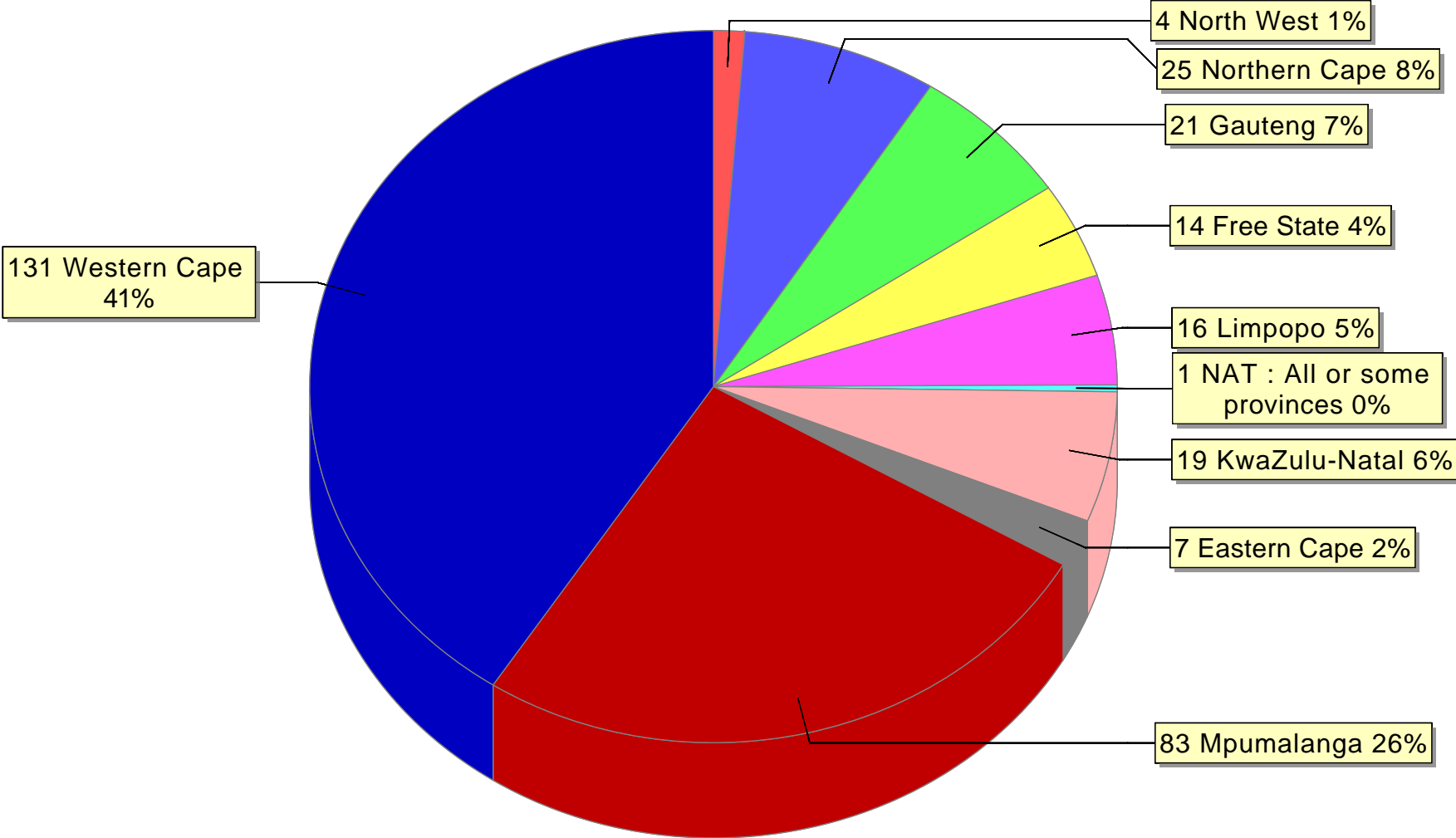
## Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 30,988



# Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2022/2023 (Cumulative: 01 APR 2022 to 30 JUN 2022) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 321



**Annexure C1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: National Government Departments**

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
<b>Sub Totals</b>	<b>491</b>	<b>1,822,716,554</b>	<b>93,545,932</b>	<b>1,413</b>	<b>146</b>	<b>16,004</b>	<b>65.45%</b>	<b>50.07%</b>	<b>2.11%</b>	<b>174.71</b>	<b>144.44</b>	<b>56,799,555</b>
Environment and Culture Sector	481	1,715,607,242	91,727,284	1,403	146	15,936	65.53%	50.19%	2.12%	174.10	143.26	56,192,869
NAT - Forestry, Fisheries and the Environment	446	1,161,033,374	64,933,159	989	92	13,504	63.47%	48.27%	2.38%	169.71	140.15	38,597,685
NAT - Mineral Resources	2	4,253,656	3,372,508	17	0	70	48.57%	44.28%	0.00%	180.26	180.00	717,795
NAT - Public Works	23	427,165,458	2,360,064	45	0	431	45.71%	61.95%	0.46%	199.96	188.37	2,078,351
NAT - Tourism	10	123,154,755	21,061,553	352	54	1,931	84.98%	61.16%	0.78%	182.83	170.90	14,799,038
Infrastructure Sector	10	107,109,312	1,818,648	10	0	68	47.06%	23.53%	0.00%	257.72	201.33	606,686
NAT - Mineral Resources	1	9,568,413	1,002,790	1	0	11	27.27%	45.45%	0.00%	208.23	195.03	37,481
NAT - Public Works	9	97,540,898	815,858	9	0	57	50.88%	19.30%	0.00%	261.82	202.03	569,205

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**Annexure C2**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
<b>Sub Totals</b>	<b>1,249</b>	<b>14,340,656,346</b>	<b>1,630,320,175</b>	<b>16,872</b>	<b>118</b>	<b>141,549</b>	<b>37.63%</b>	<b>75.97%</b>	<b>0.75%</b>	<b>144.14</b>	<b>146.46</b>	<b>559,376,143</b>
Environment and Culture Sector	159	239,892,070	31,978,336	628	20	5,798	52.72%	61.45%	1.78%	148.70	134.08	21,480,144
EC - Co-op Governance and Traditional Affairs	2	2,284,000	276,861	10	0	188	21.81%	67.02%	2.66%	111.81	110.00	271,150
EC - Economic Development and Environmental Affairs	3	3,754,440	1,041,613	28	0	199	57.79%	54.77%	1.00%	119.23	121.67	777,510
EC - Sports, Recreation, Arts and Culture	1	328,800	95,700	3	0	10	90.00%	60.00%	0.00%	126.08	126.08	86,995
Economic Development, Environment, Conservation and Tourism	3	7,749,600	165,142	5	0	52	53.85%	61.54%	0.00%	130.00	130.00	163,540
FS - Public Works and Infrastructure	3	20,788,000	1,470,296	57	0	1,075	29.67%	76.09%	1.95%	110.87	105.00	1,466,426
GP - Agriculture and Rural Development	12	28,113,686	4,794,912	92	1	632	60.13%	58.54%	3.01%	177.62	162.75	3,770,321
KZN - Agriculture and Rural Development	15	18,465,000	2,226,153	24	0	473	53.70%	60.68%	0.00%	139.39	134.64	786,457
KZN - Arts, Culture and Tourism	1	2,108,000	1,050,973	12	0	42	78.57%	83.33%	2.38%	371.50	371.50	1,050,973
KZN - Human Settlement	1	343,424	161,240	5	0	33	66.67%	42.42%	0.00%	145.00	145.00	161,240
LP - Department of Agriculture and Rural Development	48	21,742,655	1,355,537	51	3	664	51.35%	57.53%	2.71%	112.78	112.70	1,336,602
LP - Social Development	14	3,501,393	686,400	27	0	120	65.00%	63.33%	0.83%	110.00	110.00	684,530
LP - Sports, Arts and Culture	1	2,106,000	240,232	4	0	53	67.92%	52.83%	1.89%	140.00	140.00	132,580
MP - Agriculture, Rural Development, Land and Environmental Affairs	2	11,020,740	1,004,300	18	0	97	80.41%	74.23%	0.00%	229.84	155.00	980,980
MP - Culture, Sports and Recreation	1	2,279,000	107,950	4	0	44	59.09%	77.27%	0.00%	127.00	127.00	107,950
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,893,000	701,800	27	0	126	90.48%	60.32%	2.38%	110.00	110.00	688,600
MP - Economic Development and Tourism	4	1,240,117	98,924	2	0	19	42.10%	52.63%	0.00%	208.26	247.00	98,924
NC - Roads and Public Works	1	4,300,000	4,300,000	39	0	544	29.78%	62.68%	0.18%	102.00	102.00	922,080
NW - Agriculture and Rural Development	3	15,335,728	651,699	16	0	140	76.43%	52.14%	0.00%	181.12	190.00	651,480
NW - Social Development	4	2,155,000	166,800	6	0	61	60.65%	52.46%	4.92%	103.10	102.00	145,686
WC - Agriculture	1	37,000,000	2,259,685	33	0	381	59.84%	35.17%	1.05%	181.10	135.00	1,383,465
WC - Cultural Affairs and Sport	4	10,771,249	1,415,491	37	0	198	81.82%	60.61%	0.00%	166.43	148.00	1,415,491
WC - Environmental Affairs and Development Planning	31	40,612,238	7,706,629	124	16	647	74.03%	59.97%	3.71%	154.56	150.06	4,397,163
<b>Infrastructure Sector</b>	<b>466</b>	<b>9,748,023,382</b>	<b>1,255,568,261</b>	<b>7,085</b>	<b>62</b>	<b>75,244</b>	<b>27.80%</b>	<b>71.02%</b>	<b>0.84%</b>	<b>126.78</b>	<b>163.64</b>	<b>206,599,964</b>
EC - Education	3	7,452,400	255,146	8	0	70	38.57%	38.57%	0.00%	143.46	140.15	252,915
EC - Health	1	28,595,250	161,741	3	0	22	77.27%	31.82%	0.00%	209.33	170.00	160,140
EC - Human Settlement	1	28,688,000	71,760	2	0	8	37.50%	37.50%	0.00%	130.00	130.00	71,760
EC - Public Works	27	234,512,099	12,013,664	284	0	2,038	61.19%	57.85%	0.74%	167.89	166.02	10,958,749
EC - Sports, Recreation, Arts and Culture	2	508,800	102,675	3	0	11	100.00%	81.82%	0.00%	158.66	171.69	102,175
EC - Transport	71	663,720,211	104,065,561	3,675	0	34,341	16.03%	69.94%	1.10%	115.43	140.91	97,564,432
FS - Education	3	25,295,337	435,599	7	0	33	27.27%	21.21%	0.00%	126.92	130.00	217,800
FS - Police, Roads and Transport	5	820,000,000	810,744	21	0	222	55.40%	43.69%	0.45%	166.00	166.00	808,918
FS - Public Works and Infrastructure	7	4,722,279	335,184	8	1	86	86.05%	61.63%	10.46%	171.30	181.45	331,973



GP - Department of Infrastructure Development (DID)	4	153,150,835	15,111,232	407	7	2,233	95.57%	72.46%	0.09%	159.59	164.75	14,945,097
GP - Education	4	303,654,281	450,120	11	0	75	49.33%	40.00%	1.33%	180.19	180.00	444,000
GP - Human Settlement	14	2,202,004,351	73,662,486	103	0	971	40.78%	17.30%	0.10%	211.04	189.69	4,992,651
GP - Social Development	1	21,000,000	29,300	0	0	7	57.14%	14.28%	0.00%	220.53	200.00	24,700
GP - Sports, Arts, Culture and Recreation	1	23,332,000	28,347	0	0	13	53.85%	46.15%	0.00%	260.06	181.00	28,347
KZN - Co-operative Governance and Traditional Affairs	2	4,250,000	701,027	2	0	24	45.83%	25.00%	4.17%	160.00	160.00	70,720
KZN - Education	2	576,000	70,398	2	0	29	68.96%	65.52%	0.00%	133.33	133.33	70,398
KZN - Health	5	12,745,094	553,560	13	0	63	60.32%	17.46%	0.00%	186.57	178.00	553,560
KZN - Human Settlement	52	1,618,273,423	6,109,599	117	9	1,779	57.45%	26.53%	0.34%	220.03	142.46	5,935,474
KZN - Public Works	2	8,410,203	151,143	5	0	94	40.42%	63.83%	0.00%	132.92	242.50	148,335
KZN - Transport	3	358,530,869	15,220,207	606	0	17,398	10.56%	93.15%	0.17%	102.65	193.16	14,303,475
LP - Education	24	604,554,712	1,042,442	26	0	359	50.97%	30.36%	0.00%	175.64	153.71	1,042,442
LP - Health	6	9,602,000	2,148,782	59	1	232	66.38%	46.12%	0.86%	135.00	135.00	1,839,105
LP - Public Works, Roads and Infrastructure	9	18,132,047	2,021,179	70	0	423	49.64%	68.32%	16.31%	124.85	127.86	2,011,349
MP - Dept. of Public Works, Roads and Transport	41	1,015,720,562	721,112,540	86	0	663	76.92%	47.36%	0.30%	229.72	217.54	4,561,131
MP - Education	1	2,445,660	38,760	1	0	12	50.00%	33.33%	0.00%	190.00	190.00	38,760
NC - Education	3	56,164,246	294,262	8	0	101	50.49%	45.54%	1.98%	155.67	212.93	279,266
NC - Roads and Public Works	36	189,819,677	112,874,369	91	16	1,202	70.13%	48.92%	1.41%	135.27	141.97	2,831,009
NW - Public Works and Roads	94	380,225,885	103,530,237	1,307	0	11,613	49.19%	66.53%	0.79%	113.77	137.37	34,207,670
WC - Transport and Public Works	5	33,876,733	5,514,340	69	27	376	82.45%	39.36%	0.26%	140.44	204.50	2,246,357
WC - Western Cape Education Department	17	61,773,320	1,316,519	15	0	152	34.87%	5.26%	0.00%	301.34	274.62	1,056,507
WC- Human Settlement	14	830,058,507	74,840,632	62	0	514	53.89%	17.12%	0.19%	280.53	230.20	4,010,144
WC-Health	6	26,228,599	494,704	11	0	80	66.25%	20.00%	0.00%	189.49	252.14	490,604
<b>Social Sector</b>	<b>624</b>	<b>4,352,740,893</b>	<b>342,773,578</b>	<b>9,159</b>	<b>35</b>	<b>60,507</b>	<b>48.41%</b>	<b>83.52%</b>	<b>0.55%</b>	<b>157.26</b>	<b>136.79</b>	<b>331,296,034</b>
EC - Community Safety	1	167,115	12,877	0	0	8	87.50%	62.50%	12.50%	102.00	102.00	12,750
EC - Education	12	1,073,691,488	77,489,507	1,442	0	13,945	83.49%	70.38%	0.28%	223.31	189.51	74,065,555
EC - Health	7	212,961,291	24,564,404	608	0	2,938	7.66%	91.25%	0.34%	170.54	170.54	23,840,298
EC - Social Development	17	28,322,708	2,719,313	80	0	393	34.35%	85.24%	0.76%	107.02	113.47	1,966,586
FS - Education	4	26,843,192	1,153,920	34	0	212	33.02%	89.15%	0.47%	145.26	133.50	1,153,920
FS - Health	5	118,344,402	21,229,176	500	0	2,264	37.37%	83.66%	0.48%	184.47	184.47	21,212,943
FS - Social Development	1	16,872,240	169,400	7	0	70	42.86%	71.43%	0.00%	110.00	110.00	169,400
GP - Community Safety	5	30,600,000	6,980,000	234	1	927	30.96%	89.75%	0.75%	125.00	125.00	6,726,250
GP - Education	4	662,821,336	35,051,004	915	0	7,018	19.15%	91.46%	0.14%	164.37	164.30	34,590,887
GP - Health	9	133,177,640	18,896,500	464	0	2,768	57.41%	73.63%	1.48%	175.00	175.00	18,679,500
GP - Social Development	198	207,072,565	22,141,754	730	3	4,498	57.82%	76.50%	1.33%	125.54	108.61	21,076,141
KZN - Co-operative Governance and Traditional Affairs	2	39,595,218	4,577,133	95	0	509	90.77%	62.87%	0.20%	207.09	170.50	4,532,593
KZN - Community Safety and Liaison	11	45,886,540	3,896,056	124	0	1,210	86.03%	68.68%	1.16%	127.15	155.24	3,636,593
KZN - Education	2	330,407,584	61,398,028	2,064	0	12,781	31.28%	98.48%	0.26%	126.83	140.00	60,204,012
KZN - Health	8	200,516,841	4,643,314	106	0	504	21.82%	93.05%	0.99%	171.91	165.52	4,210,562
KZN - Social Development	9	871,025,000	11,223,074	425	0	2,813	32.63%	84.86%	1.46%	109.49	119.44	10,703,127
KZN - Sport and Recreation	1	2,280,000	564,696	22	0	87	66.67%	55.17%	0.00%	110.00	110.00	561,000
LP - Education	65	78,488,635	7,012,517	230	0	1,696	41.33%	93.22%	0.47%	131.99	134.77	6,976,828
LP - Health	5	33,233,040	1,116,000	32	0	370	65.94%	74.86%	0.27%	150.00	150.00	1,110,000
LP - Social Development	23	9,809,280	1,120,800	38	0	234	39.74%	79.49%	0.85%	128.24	142.39	1,120,800
LP - Sports, Arts and Culture	1	1,500,000	31,500	1	0	9	22.22%	55.55%	0.00%	175.00	175.00	31,500

LP - Transport and Community Safety	5	5,859,778	235,620	10	0	102	87.25%	61.76%	0.00%	102.00	102.00	226,746
MP - Community Safety, Security and Liaison	11	2,567,399	352,512	10	0	81	100.00%	69.13%	0.00%	153.00	153.00	340,119
MP - Education	78	8,024,128	558,436	14	0	271	11.07%	96.31%	0.37%	166.90	166.87	558,436
MP - Health	25	6,584,545	4,339,452	102	0	486	24.07%	94.03%	0.82%	184.63	185.21	4,317,869
MP - Social Development	8	6,389,665	278,060	8	0	85	57.65%	70.59%	0.00%	136.80	128.66	259,235
NC - Education	1	545,690	44,000	2	2	20	50.00%	100.00%	0.00%	110.00	110.00	44,000
NC - Social Development	6	2,969,455	229,173	7	0	85	74.12%	72.94%	0.00%	126.12	118.33	205,949
NC - Transport, Safety and Liaison	2	3,009,000	426,790	12	0	70	95.71%	65.71%	1.43%	147.68	145.00	426,790
NW - Education	1	265,710	20,000	0	0	4	100.00%	100.00%	0.00%	250.00	250.00	20,000
NW - Health	5	16,537,642	4,058,600	95	0	371	17.52%	91.10%	0.54%	185.15	186.00	4,058,600
NW - Social Development	4	5,223,000	250,920	10	0	122	60.65%	68.85%	18.85%	102.00	102.00	226,338
WC - Cultural Affairs and Sport	6	46,858,267	8,451,032	199	0	706	57.08%	44.62%	0.85%	183.52	149.77	8,395,356
WC - Western Cape Education Department	73	82,369,957	12,971,902	402	30	2,122	53.06%	93.26%	0.38%	121.92	142.55	11,282,078
WC-Community Safety	7	26,126,033	3,610,404	115	0	602	98.50%	53.16%	0.17%	130.40	125.00	3,442,275
WC-Health	2	15,794,508	955,700	20	0	126	92.06%	65.08%	0.79%	192.60	192.60	910,998

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**Annexure D1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: Provincial Government Departments Per Province**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
<b>Sub Totals</b>	<b>1,249</b>	<b>14,340,656,346</b>	<b>1,630,320,175</b>	<b>16,872</b>	<b>118</b>	<b>141,549</b>	<b>37.63%</b>	<b>75.97%</b>	<b>0.75%</b>	<b>144.14</b>	<b>146.46</b>	<b>559,376,143</b>
Eastern Cape	148	2,284,986,602	222,870,822	6,147	0	54,171	35.05%	70.74%	0.84%	148.63	147.03	210,131,015
Free State	28	1,032,865,450	25,604,320	636	1	3,962	37.13%	78.44%	1.08%	173.43	156.13	25,361,381
Gauteng	252	3,764,926,695	177,145,656	2,957	12	19,142	45.86%	77.96%	0.74%	154.80	121.95	105,277,894
KwaZulu-Natal	116	3,513,413,195	112,546,603	3,624	9	37,839	26.06%	89.20%	0.35%	128.29	149.34	106,928,519
Limpopo	201	788,529,541	17,011,009	548	4	4,262	50.00%	72.81%	2.39%	130.96	130.39	16,512,482
Mpumalanga	175	1,060,164,817	728,592,734	273	0	1,884	54.09%	71.34%	0.53%	190.43	179.04	11,952,004
North West	114	427,492,565	108,843,397	1,440	0	12,363	48.75%	67.05%	0.97%	119.20	139.20	39,473,314
Northern Cape	49	256,808,068	118,168,594	159	18	2,022	59.15%	54.55%	1.04%	128.36	142.08	4,709,094
Western Cape	166	1,211,469,412	119,537,039	1,089	73	5,904	64.36%	60.94%	0.78%	155.88	170.91	39,030,438

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**Annexure D2  
Expanded Public Works Programme (EPWP) Quarter 1 2022/2023  
(Cumulative: 01 APR 2022 to 30 JUN 2022)  
Report: National Government Departments per Province**

**(Infrastructure, Environment & Culture, Social, Community Works Sectors)**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
<b>Sub Totals</b>	<b>491</b>	<b>1,822,716,554</b>	<b>93,545,932</b>	<b>1,413</b>	<b>146</b>	<b>16,004</b>	<b>65.45%</b>	<b>50.07%</b>	<b>2.11%</b>	<b>174.71</b>	<b>144.44</b>	<b>56,799,555</b>
Eastern Cape	84	192,953,717	12,480,712	156	6	2,214	61.61%	47.11%	1.72%	163.97	136.13	5,894,229
Free State	42	86,690,452	5,838,204	87	12	1,251	64.43%	49.48%	3.52%	170.66	135.46	3,432,164
Gauteng	51	576,027,240	9,214,276	158	9	1,246	64.85%	57.30%	0.88%	192.79	169.60	7,011,673
KwaZulu-Natal	69	225,877,038	18,259,470	340	8	2,921	71.00%	52.62%	2.40%	167.79	141.02	13,119,165
Limpopo	57	113,324,657	10,373,459	122	11	1,670	57.42%	49.82%	1.62%	157.82	146.83	4,427,450
Mpumalanga	51	156,729,342	11,514,442	184	68	2,172	65.56%	50.23%	1.43%	181.54	147.50	7,707,760
NAT : All or some provinces	2	102,693,429	515,374	5	1	99	68.69%	74.75%	1.01%	306.17	203.72	371,993
North West	26	56,081,321	3,385,896	73	2	637	71.90%	46.47%	2.67%	174.28	144.34	2,915,963
Northern Cape	18	47,254,072	4,764,466	45	6	644	66.77%	46.43%	1.86%	179.89	138.80	1,870,876
Western Cape	91	265,085,284	17,199,631	242	23	3,150	66.16%	47.90%	2.76%	180.61	141.39	10,048,281

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**Annexure E1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
Infrastructure Sector	10	107,109,312	1,818,648	10	0	68	47.06%	23.53%	0.00%	257.72	201.33	606,686
Large Projects (exceeding R30mil)	2	12,597,689	239,810	5	0	22	63.64%	18.18%	0.00%	221.02	190.85	239,810
National Youth Service (NYS)	7	84,943,209	576,048	5	0	35	42.86%	20.00%	0.00%	302.47	205.22	329,395
Rural Roads Programme	1	9,568,413	1,002,790	1	0	11	27.27%	45.45%	0.00%	208.23	195.03	37,481
Environment and Culture Sector	481	1,715,607,242	91,727,284	1,403	146	15,936	65.53%	50.19%	2.12%	174.10	143.26	56,192,869
Coastal Management	2	15,637,206	1,962,494	33	0	124	66.93%	52.42%	0.00%	230.46	305.00	1,756,540
Parks and Beautification	8	298,918,990	1,497,841	20	0	219	43.83%	57.08%	1.37%	195.63	181.58	881,893
Sustainable Land Based Livelihoods	446	1,135,368,525	61,730,942	927	92	13,253	63.43%	47.91%	2.39%	170.08	139.98	36,251,546
Tourism and Creative Industries	10	123,154,755	21,061,553	352	54	1,931	84.98%	61.16%	0.78%	182.83	170.90	14,799,038
Waste Management	15	142,527,767	5,474,454	72	0	409	53.06%	67.73%	0.73%	151.37	180.38	2,503,852

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**Annexure E2**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
Infrastructure Sector	466	9,748,023,382	1,255,568,261	7,085	62	75,244	27.80%	71.02%	0.84%	126.78	163.64	206,599,964
Contractor Development	1	500,000	500,000	0	0	3	100.00%	66.67%	0.00%	130.00	130.00	6,370
Covid-19	11	5,738,783	1,238,885	49	0	217	52.07%	82.03%	1.84%	102.00	102.00	1,162,290
Large Projects (exceeding R30mil)	3	91,135,153	148,972	3	0	26	53.85%	26.92%	0.00%	187.29	166.67	142,342
Municipal Infrastructure	2	4,250,000	701,027	2	0	24	45.83%	25.00%	4.17%	160.00	160.00	70,720
National Youth Service (NYS)	103	225,909,557	30,323,437	787	51	4,453	92.81%	64.97%	0.54%	146.49	147.89	26,522,084
Provincial Infrastructure (NON-ROADS)	233	6,161,121,656	189,221,821	1,251	9	9,100	54.00%	43.70%	1.17%	164.21	179.82	47,264,842
Provincial Roads	107	2,991,407,493	972,887,699	2,603	2	36,267	23.68%	77.12%	0.56%	125.47	153.62	75,133,355
Rural Roads Programme	6	267,960,740	60,546,419	2,388	0	25,154	12.50%	73.19%	1.16%	102.50	102.25	56,297,960

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**Annexure E3**  
**Expanded Public Works Programme (EPWP) Quarter 1 2022/2023**  
**(Cumulative: 01 APR 2022 to 30 JUN 2022)**  
**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
Environment and Culture Sector	159	239,892,070	31,978,336	628	20	5,798	52.72%	61.45%	1.78%	148.70	134.08	21,480,144
Parks and Beautification	7	19,427,440	1,638,116	63	0	1,041	35.54%	74.73%	2.40%	111.18	104.71	1,611,862
Sustainable Land Based Livelihoods	112	148,503,274	17,499,933	323	6	2,716	62.33%	54.93%	1.99%	163.28	138.59	12,142,429
Tourism and Creative Industries	8	17,593,049	2,910,346	60	0	347	76.66%	64.26%	0.58%	202.15	169.57	2,793,990
Waste Management	32	54,368,307	9,929,940	181	14	1,694	42.97%	63.16%	1.30%	118.09	115.84	4,931,863
<b>Social Sector</b>	<b>624</b>	<b>4,352,740,893</b>	<b>342,773,578</b>	<b>9,159</b>	<b>35</b>	<b>60,507</b>	<b>48.41%</b>	<b>83.52%</b>	<b>0.55%</b>	<b>157.26</b>	<b>136.79</b>	<b>331,296,034</b>
Community Safety Programme	58	311,742,564	19,557,926	626	1	3,780	65.63%	70.00%	0.85%	127.94	135.49	18,416,341
Early Childhood Development (ECD)	80	148,528,392	38,838,223	684	31	3,698	38.10%	97.46%	0.40%	223.39	136.90	35,150,575
Expansion Programme	68	1,308,569,012	77,629,795	1,828	0	16,132	86.24%	68.66%	0.65%	180.93	153.55	76,083,218
Home Community Based Care Programme (HCBC)	291	1,355,553,377	94,856,282	2,635	3	14,135	35.70%	84.82%	0.87%	151.43	123.46	91,776,509
Mass Participation Programme	8	50,638,267	9,047,228	222	0	802	57.73%	45.88%	0.75%	176.14	147.95	8,987,856
National School Nutrition Programme	119	1,177,709,282	102,844,124	3,164	0	21,960	27.23%	94.96%	0.24%	138.62	159.62	100,881,535

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.