

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2022/2023
(Cumulative: 01 APR 2022 to 30 JUN 2022)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
Sub Totals	2,333	72,534,725,777	1,068,173,568	12,703	55	82,614	46.27%	56.99%	0.66%	168.10	182.25	491,162,546
Environment and Culture Sector	681	2,346,456,966	197,181,313	4,840	7	29,766	49.20%	61.07%	0.64%	144.82	152.81	161,211,352
Infrastructure Sector	1,047	68,335,595,903	706,087,673	4,764	3	33,713	39.74%	53.66%	0.60%	172.31	186.00	188,807,221
Social Sector	605	1,852,672,907	164,904,582	3,100	45	19,135	53.24%	56.52%	0.80%	197.98	208.90	141,143,973

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2022/2023
(Cumulative: 01 APR 2022 to 30 JUN 2022)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
Sub Totals	993	11,457,158,380	438,182,160	6,987	52	49,845	45.63%	61.13%	0.52%	178.86	203.75	287,425,135
Eastern Cape	162	2,620,646,441	53,740,817	666	0	4,635	46.54%	47.64%	0.50%	201.66	261.86	30,916,148
Alfred Nzo	6	417,158,900	3,313,278	110	0	387	22.74%	30.49%	1.03%	116.56	136.83	2,964,516
Amathole	8	26,257,616	3,080,800	76	0	824	55.95%	41.38%	0.48%	152.04	165.00	2,672,840
Buffalo City Metro	16	250,763,330	3,292,132	91	0	943	43.16%	67.23%	0.85%	149.83	166.01	3,148,461
Chris Hani	10	120,564,984	22,045,673	24	0	187	49.20%	39.04%	0.00%	272.64	270.14	1,503,611
Joe Gqabi	4	56,069,157	172,211	3	0	58	44.83%	34.48%	1.72%	209.07	196.45	168,096
Nelson Mandela Bay Metro	97	1,562,149,903	16,663,275	241	0	1,523	51.35%	50.03%	0.39%	279.04	311.69	15,451,555
O.R.Tambo	16	186,171,470	4,801,988	113	0	666	40.99%	33.78%	0.00%	178.66	176.81	4,656,135
Sarah Baartman	5	1,511,081	371,460	7	0	47	59.57%	74.47%	0.00%	229.97	214.98	350,934
Free State	8	8,918,865	3,737,851	123	0	668	63.47%	68.41%	0.45%	123.35	151.34	3,502,611
Fezile Dabi	1	500,000	95,788	1	0	4	100.00%	50.00%	0.00%	362.83	353.70	95,788
Mangaung Metro	1	1,000,000	355,038	7	0	78	94.87%	64.10%	0.00%	102.00	102.00	165,138
Thabo Mofutsanyana	4	7,056,765	3,047,785	107	0	517	59.96%	70.79%	0.19%	122.09	121.25	3,007,125
Xhariep	2	362,100	239,240	8	0	69	52.17%	56.52%	2.90%	124.57	135.00	234,560
Gauteng	178	3,942,519,031	56,541,049	876	0	5,874	54.46%	58.20%	0.41%	215.04	230.78	43,316,276
City of Johannesburg Metro	30	282,037,111	2,321,860	33	0	535	66.91%	52.34%	0.37%	297.08	287.69	2,269,397
City of Tshwane Metro	25	3,153,123,458	11,008,781	91	0	499	55.51%	28.06%	0.80%	278.98	236.24	5,831,610
Ekurhuleni Metro	121	503,188,761	42,346,768	733	0	4,776	52.78%	62.46%	0.38%	204.27	216.08	34,445,589
West Rand	2	4,169,700	863,640	18	0	64	67.19%	25.00%	0.00%	180.55	198.00	769,680
KwaZulu-Natal	99	1,312,616,120	113,189,818	1,834	2	16,501	28.31%	69.32%	0.59%	165.89	191.07	69,991,206
Amajuba	7	74,316,233	16,720,175	26	0	136	49.26%	44.85%	0.73%	143.25	138.57	856,790
Harry Gwala	1	2,000,000	571,155	16	0	191	12.56%	24.08%	1.05%	145.00	145.00	553,175
King Cetshwayo	5	5,016,801	1,185,667	31	0	359	28.97%	29.53%	0.00%	165.53	217.60	1,166,860
Ugu	19	259,552,591	4,561,374	101	0	600	49.83%	39.50%	1.33%	190.48	174.10	4,422,256
Umgungundlovu	8	66,650,948	27,621,337	81	1	470	54.25%	54.47%	1.06%	243.95	211.32	4,528,281
Umkhanyakude	11	186,250,000	6,342,125	138	0	603	54.39%	40.63%	6.96%	191.30	185.62	6,076,004
Umzinyathi	19	94,930,000	2,818,200	83	0	398	48.99%	49.50%	0.25%	139.85	139.47	2,679,820
Uthukela	1	22,531,021	7,635	0	0	7	85.71%	42.86%	0.00%	216.00	216.00	7,560
Zululand	4	81,532,500	5,952,496	171	0	613	29.36%	37.85%	1.14%	136.57	150.50	5,383,716
eThekweni Metro	20	482,873,026	43,089,603	1,093	0	12,494	23.23%	79.00%	0.25%	159.97	275.72	40,206,815
iLembe	4	36,963,000	4,320,050	94	0	630	49.36%	29.21%	0.16%	190.51	172.50	4,109,930
Limpopo	132	1,715,806,566	94,414,938	1,031	0	5,083	46.82%	44.34%	0.51%	170.66	181.44	40,456,141
Capricorn	14	79,373,305	3,250,317	84	0	569	59.75%	55.89%	0.88%	132.75	143.88	2,562,195

Mopani	20	548,364,424	8,618,503	238	0	996	30.42%	37.85%	0.60%	154.90	181.30	8,486,413
Sekhukhune	81	901,875,961	75,570,038	537	0	2,398	48.50%	42.12%	0.21%	184.01	177.12	22,747,708
Vhembe	17	186,192,877	6,976,080	171	0	1,120	51.25%	49.02%	0.89%	169.28	233.10	6,659,825
Mpumalanga	25	167,205,583	17,397,969	97	15	577	59.27%	59.27%	1.04%	193.57	183.68	4,333,092
Ehlanzeni	4	9,345,000	2,401,508	34	0	128	87.50%	56.25%	0.00%	251.88	250.35	1,997,916
Gert Sibande	8	2,558,647	635,844	16	0	202	43.56%	73.76%	1.48%	129.64	131.25	474,875
Nkangala	13	155,301,936	14,360,616	47	15	247	57.49%	48.99%	1.21%	172.41	195.42	1,860,301
North West	22	17,737,233	3,172,505	92	2	425	48.70%	62.12%	0.70%	138.81	154.24	2,955,375
Bojanala Platinum	2	46,896	33,069	0	0	3	0.00%	100.00%	0.00%	296.36	280.30	32,600
Dr Kenneth Kaunda	8	2,420,337	2,243,476	59	2	247	45.75%	61.54%	1.21%	153.53	189.10	2,091,285
Ngaka Modiri Molema	12	15,270,000	895,960	33	0	175	53.71%	62.28%	0.00%	110.00	110.00	831,490
Northern Cape	8	3,248,260	1,835,573	39	0	349	58.17%	44.98%	2.58%	178.79	157.65	1,605,225
Frances Baard	3	858,260	529,014	7	0	33	69.70%	48.48%	0.00%	212.13	190.40	324,767
Pixley Ka Seme	2	240,000	157,058	4	0	30	60.00%	26.67%	0.00%	153.66	120.00	151,658
ZF Mgcawu	3	2,150,000	1,149,500	28	0	286	56.64%	46.50%	3.15%	174.74	150.00	1,128,800
Western Cape	359	1,668,460,281	94,151,640	2,227	33	15,733	58.25%	63.12%	0.42%	176.39	182.46	90,349,059
Cape Winelands	3	1,298,000	789,316	16	0	99	74.75%	55.55%	2.02%	199.41	150.30	757,150
Central Karoo	7	12,912,399	1,046,969	20	0	168	80.95%	52.98%	0.00%	174.12	225.87	807,762
City of Cape Town Metro	312	1,647,764,927	89,160,213	2,117	32	15,049	57.42%	63.48%	0.40%	176.41	177.89	85,902,271
Garden Route	19	3,580,273	1,536,494	34	0	240	75.42%	60.42%	0.00%	188.97	230.55	1,494,942
Overberg	6	1,156,260	833,510	26	0	116	73.27%	54.31%	2.59%	135.84	125.00	823,710
West Coast	12	1,748,421	785,138	12	1	61	77.05%	42.62%	1.64%	197.41	236.58	563,224

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2022/2023
(Cumulative: 01 APR 2022 to 30 JUN 2022)
Report: Local Municipalities per Province**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 JUN 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 JUN 2022)	Person-Years of Training (01 APR 2022 to 30 JUN 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 JUN 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 JUN 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 JUN 2022)
Sub Totals	1,340	61,077,567,396	629,991,408	5,717	3	32,769	47.25%	50.71%	0.88%	154.95	166.32	203,737,411
Eastern Cape	226	10,172,189,608	81,898,641	873	0	4,763	44.21%	51.90%	0.67%	136.35	152.60	27,366,615
Amahlathi	5	25,568,200	398,412	10	0	64	62.50%	46.87%	4.69%	168.25	140.00	398,412
Blue Crane Route	2	59,960	47,418	1	0	14	50.00%	50.00%	0.00%	153.35	141.00	37,572
Dr Beyers Naude	2	380,873	347,535	11	0	83	59.04%	12.05%	1.20%	107.85	221.20	263,487
Elundini	1	4,812,600	19,623	0	0	6	83.33%	16.67%	0.00%	130.00	130.00	13,130
Emalahleni (EC)	4	6,605,182	784,214	28	0	113	51.33%	50.44%	1.77%	120.72	120.00	769,094
Engcobo	2	9,500,000	488,488	12	0	68	55.88%	50.00%	1.47%	179.85	175.00	482,000
Enoch Mgijima	27	79,066,440	2,755,372	67	0	292	33.90%	35.27%	0.34%	168.96	174.96	2,621,781
Great Kei	5	306,747	151,447	5	0	37	35.13%	54.05%	2.70%	111.51	131.60	137,270
Ingquza Hill	4	807,639	281,257	6	0	76	59.21%	36.84%	0.00%	196.02	195.05	274,237
Intsika Yethu	6	24,300,000	1,011,525	8	0	42	52.38%	35.71%	0.00%	173.23	195.83	306,625
Inxuba Yethemba	7	31,365,397	1,284,832	46	0	312	48.08%	49.04%	0.32%	110.63	112.57	1,175,332
King Sabata Dalindyebo	21	7,638,588,619	3,112,746	84	0	393	52.42%	33.33%	0.51%	151.93	156.67	2,934,800
Kou-Kamma	3	527,532	69,235	3	0	36	36.11%	44.44%	2.78%	104.01	126.13	67,399
Kouga	3	403,656	399,792	8	0	37	29.73%	10.81%	0.00%	185.35	216.31	362,739
Makana	1	126,880	91,200	3	0	38	68.42%	78.95%	0.00%	120.00	120.00	91,200
Matatiele	17	53,670,294	3,127,765	115	0	527	34.91%	63.57%	0.76%	112.50	127.10	2,970,355
Mbhashe	9	3,044,208	1,338,858	36	0	305	35.74%	70.49%	0.33%	108.55	118.00	893,820
Mbizana	24	133,903,737	35,222,981	87	0	394	43.91%	52.28%	0.51%	136.25	149.79	2,716,662
Mhlontlo	2	7,000,000	1,422,435	41	0	296	50.00%	76.01%	0.00%	107.31	105.00	1,020,810
Mnquma	5	17,815,854	692,692	21	0	107	48.60%	55.14%	0.00%	139.51	156.00	680,260
Ndlambe	3	3,956,958	234,095	5	0	71	60.56%	35.21%	2.82%	160.30	150.00	205,350
Ngqushwa	13	7,597,200	1,021,686	36	0	248	47.58%	56.45%	0.81%	116.08	122.23	973,947
Ntabankulu	4	8,144,000	87,120	2	0	9	55.55%	44.44%	0.00%	146.67	167.50	87,120
Nyandeni	16	33,053,450	16,757,573	33	0	255	43.53%	43.92%	0.39%	185.94	176.56	1,421,143
Port St Johns	6	62,522,211	4,712,510	13	0	115	57.39%	30.43%	0.87%	192.29	194.75	589,772
Raymond Mhlaba	17	20,786,600	2,692,680	76	0	292	38.36%	36.64%	1.37%	148.49	153.53	2,593,460
Senqu	3	91,199,663	575,078	23	0	131	46.56%	65.65%	0.76%	108.41	176.33	569,384
Sundays River Valley	2	1,886,145,707	157,537	3	0	26	38.46%	57.69%	0.00%	205.66	190.00	157,537
Umzimvubu	9	14,430,000	2,191,318	73	0	287	35.89%	76.65%	0.35%	128.23	132.89	2,162,552
Walter Sisulu	3	6,500,000	421,215	13	0	89	32.58%	55.06%	0.00%	130.53	105.00	389,364
Free State	50	573,117,717	9,810,846	184	0	1,596	41.92%	51.75%	0.94%	136.81	158.14	5,807,993
Dhlabeng	3	120,583,000	1,779,492	66	0	769	39.79%	61.64%	0.78%	102.00	102.00	1,540,098

Kopanong	2	310,000	36,360	0	0	3	66.67%	33.33%	0.00%	299.02	255.00	24,520
Maluti-a-Phofung	10	200,311,638	4,067,780	12	0	102	39.21%	28.43%	0.98%	184.01	178.00	516,330
Mantsopa	3	4,513,920	401,538	13	0	79	56.96%	46.83%	0.00%	120.95	120.00	368,778
Masilonyana	1	500,000	153,912	4	0	22	9.09%	27.27%	4.54%	159.00	159.00	153,912
Matjhabeng	2	48,517,082	111,000	2	0	17	47.06%	11.76%	0.00%	200.00	200.00	111,000
Moqhaka	8	65,770,677	544,350	16	0	103	62.13%	46.60%	0.00%	142.10	143.75	532,875
Nala	3	6,266,421	120,543	3	0	33	45.45%	21.21%	3.03%	175.69	141.67	113,321
Ngwathe	8	71,798,925	1,725,873	44	0	236	36.44%	48.30%	1.69%	164.55	158.62	1,657,379
Nketoana	1	10,000,000	140,760	3	0	23	47.83%	52.17%	0.00%	170.00	170.00	134,810
Phumelela	2	27,746,053	240,860	4	0	25	56.00%	32.00%	0.00%	197.57	185.00	191,640
Setsoto	5	16,300,000	425,737	14	0	155	41.29%	51.61%	1.29%	127.53	153.60	400,690
Tswelopele	2	500,000	62,640	2	0	29	41.38%	27.59%	0.00%	120.00	120.00	62,640
Gauteng	39	253,283,607	9,494,968	292	0	1,560	46.67%	49.17%	0.45%	136.77	146.69	9,202,057
Emfuleni	11	56,489,842	1,379,793	38	0	202	46.53%	38.61%	0.99%	151.83	156.93	1,328,543
Lesedi	7	16,265,828	457,640	13	0	63	58.73%	39.68%	0.00%	139.09	135.71	422,280
Merafong City	1	2,500,000	7,061	0	0	3	66.67%	0.00%	0.00%	201.74	191.00	7,061
Midvaal	10	103,487,937	1,415,745	46	0	229	46.72%	50.22%	0.87%	130.57	154.26	1,394,383
Mogale City	5	64,000,000	5,299,388	162	0	929	45.53%	51.67%	0.21%	138.87	141.20	5,187,950
Rand West City	5	10,540,000	935,340	32	0	134	48.51%	51.49%	0.75%	116.09	121.00	861,840
KwaZulu-Natal	254	24,827,500,189	50,641,290	1,306	0	7,478	45.35%	57.17%	0.69%	143.22	146.14	43,037,965
AbaQulusi	4	14,290,000	1,157,292	49	0	194	56.18%	65.46%	0.00%	102.00	102.00	1,155,354
Alfred Duma	12	24,347,085	2,501,124	61	0	242	49.59%	55.78%	0.00%	169.83	167.50	2,380,380
Endumeni	10	4,169,569	1,855,950	59	0	345	57.39%	49.56%	1.16%	127.44	123.40	1,743,134
Greater Kokstad	11	15,546,518	1,271,784	42	0	244	40.98%	56.97%	2.46%	125.25	127.95	1,223,947
Impendle	4	3,900,000	1,205,906	19	0	100	55.00%	45.00%	0.00%	133.43	136.00	595,228
KwaDukuza	3	6,000,000	822,840	22	0	260	45.00%	49.61%	0.00%	155.31	141.67	791,160
Mandeni	4	11,952,978	1,609,262	41	0	267	21.72%	58.05%	0.37%	134.50	105.02	1,273,096
Maphumulo	1	1,000,000	90,000	3	0	15	66.67%	60.00%	0.00%	150.00	150.00	90,000
Mkhambathini	7	13,564,000	735,290	26	0	177	51.98%	73.45%	1.13%	117.34	124.28	713,180
Mpofana	6	7,500,000	575,850	19	0	98	62.24%	69.39%	5.10%	120.21	135.00	541,176
Msinga	5	51,111,360	3,447,700	106	0	885	15.71%	89.60%	0.56%	141.57	180.00	3,440,000
Msunduzi	21	104,071,946	2,506,270	75	0	413	50.85%	52.54%	0.24%	140.78	152.86	2,437,120
Mthonjaneni	4	2,127,505	800,165	33	0	120	51.67%	69.17%	0.00%	102.00	102.00	782,544
Mtubatuba	1	1,000,000	154,920	6	0	65	58.46%	89.23%	0.00%	120.00	120.00	154,920
Ndwedwe	3	7,929,919	779,700	8	0	60	46.67%	31.67%	1.67%	145.32	148.33	273,050
Newcastle	1	41,960,381	3,403,760	8	0	45	57.78%	28.89%	2.22%	160.00	160.00	288,000
Nkandla	10	18,902,754	1,929,043	55	0	224	48.21%	61.16%	0.00%	150.09	161.80	1,909,956
Nkosazana Dlamini-Zuma	7	5,672,292	459,375	18	0	83	42.17%	62.65%	2.41%	108.98	108.57	441,363
Nongoma	15	14,837,573	2,333,110	52	0	312	50.00%	59.29%	0.32%	192.42	160.04	2,284,606
Nquthu	1	58,500	29,138	1	0	18	88.89%	72.22%	0.00%	134.90	134.90	29,138
Okhahlamba	1	422,500	83,835	2	0	25	24.00%	60.00%	0.00%	135.00	135.00	77,625
Ray Nkonyeni	16	186,681,528	7,695,243	173	0	675	42.81%	39.26%	1.33%	154.88	144.75	6,154,232
Richmond	4	105,000	72,484	2	0	18	55.55%	83.33%	0.00%	154.45	113.40	72,285
Ubuhlebezwe	2	1,100,000	259,340	6	0	59	42.37%	20.34%	0.00%	191.96	185.00	259,340
Ulundi	17	21,554,000	2,105,171	76	0	432	50.00%	46.99%	0.69%	113.70	120.35	1,997,559

Umvoti	8	35,540,203	1,446,374	57	0	286	47.90%	63.99%	1.40%	103.31	114.25	1,350,596
Umzumbe	6	11,773,065	739,214	14	0	70	61.43%	60.00%	0.00%	196.56	219.50	636,464
eDumbe	4	9,700,000	137,280	4	0	43	74.42%	44.19%	0.00%	160.00	160.00	137,280
eMadlangeni	2	970,000	57,120	1	0	21	90.48%	47.62%	0.00%	223.12	159.50	57,120
uMfolozi	6	4,450,000	689,015	15	0	95	50.53%	50.53%	0.00%	196.91	159.17	683,089
uMhlabuyalingana	1	453,600	151,200	3	0	36	80.55%	61.11%	2.78%	200.00	200.00	151,200
uMhlathuze	30	24,155,049,313	4,364,817	100	0	522	51.72%	37.16%	0.00%	185.53	162.29	4,271,769
uMlalazi	8	2,379,342	900,755	33	0	487	45.17%	66.73%	0.62%	109.25	114.00	823,076
uMngeni	5	6,600,000	989,208	14	0	78	79.49%	52.56%	1.28%	293.60	285.80	979,758
uMshwathi	7	18,361,976	1,037,820	36	0	145	49.65%	44.83%	0.69%	122.82	134.28	1,027,500
uMzimkhulu	2	5,917,280	886,758	20	0	153	56.86%	17.65%	0.00%	119.71	115.00	543,960
uPhongolo	5	16,500,000	1,357,177	44	0	166	53.01%	66.87%	0.60%	123.86	128.00	1,267,760
Limpopo	154	1,890,258,413	107,376,307	970	0	5,720	42.27%	54.37%	1.36%	175.20	171.13	39,110,575
Ba-Phalaborwa	3	21,316,868	1,115,879	20	0	126	44.44%	37.30%	0.79%	229.09	187.63	1,044,634
Bela-Bela	5	4,923,705	638,199	14	0	85	64.70%	50.59%	4.70%	187.10	192.00	623,436
Blouberg	4	21,043,142	3,580,408	5	0	56	58.93%	46.43%	0.00%	162.12	127.57	176,064
Collins Chabane	2	3,568,000	400,717	14	0	55	45.45%	70.91%	0.00%	115.00	115.00	382,490
Elias Motsoaledi	5	60,218,709	3,131,040	57	0	262	41.22%	56.49%	4.58%	208.65	178.90	2,722,486
Ephraim Mogale	10	8,021,917	1,393,108	41	0	179	41.34%	49.16%	1.12%	141.98	142.50	1,350,250
Fetakgomo Tubatse	3	1,191,200	255,661	9	0	55	36.36%	52.73%	0.00%	120.00	120.00	253,320
Greater Giyani	14	88,418,225	19,980,100	97	0	422	38.39%	54.26%	3.08%	125.75	137.14	2,803,612
Greater Letaba	8	74,876,990	2,459,256	33	0	306	40.52%	49.35%	0.98%	174.34	141.00	1,307,752
Greater Tzaneen	17	165,908,503	36,457,968	126	0	1,067	33.74%	64.10%	1.97%	186.69	192.60	5,413,357
Lephalale	1	1,220,000	229,977	3	0	23	8.69%	95.65%	4.35%	300.00	300.00	227,700
Makhado	10	93,965,100	524,717	11	0	126	53.17%	42.86%	0.79%	191.32	202.30	500,502
Makhuduthamaga	8	38,553,483	1,004,282	26	0	197	38.07%	72.08%	1.01%	160.58	168.75	978,890
Maruleng	2	707,696	147,279	3	0	22	86.36%	45.45%	0.00%	174.21	237.00	131,357
Modimolle and Mookgopong	7	5,405,640	588,992	14	0	156	64.74%	52.56%	0.64%	180.44	180.00	568,040
Molemole	2	4,300,000	810,460	12	0	68	42.65%	67.65%	0.00%	107.22	127.50	298,275
Musina	4	26,303,531	819,945	32	0	209	29.66%	65.55%	0.00%	108.01	164.25	787,200
Polokwane	35	792,092,129	19,629,428	325	0	1,811	39.70%	46.71%	0.55%	216.55	195.90	16,171,631
Thulamela	14	478,223,575	14,208,891	128	0	495	66.06%	57.98%	1.41%	114.80	136.68	3,369,579
Mpumalanga	171	972,246,132	289,392,949	720	0	3,991	53.37%	43.87%	0.88%	171.39	179.51	28,388,947
Albert Luthuli	8	53,586,703	24,531,089	50	0	292	46.92%	35.27%	0.00%	185.46	177.50	2,138,400
Bushbuckridge	12	110,253,096	6,905,720	77	0	322	81.68%	67.70%	0.00%	157.37	185.83	2,780,218
City of Mbombela	11	58,680,632	3,460,123	61	0	395	35.19%	23.04%	0.25%	245.86	264.50	3,433,147
Dipaleseng	3	558,890	409,570	16	0	79	64.56%	72.15%	1.26%	110.00	110.00	401,830
Dr JS Moroka	9	30,080,583	928,110	20	0	116	52.59%	43.10%	0.00%	204.56	191.08	928,110
Emakhazeni	10	15,316,170	5,830,154	39	0	156	48.72%	48.08%	0.64%	207.19	189.97	1,848,537
Emalahleni (MP)	32	121,399,141	72,443,863	173	0	770	41.17%	46.75%	1.17%	153.48	186.84	6,113,959
Govan Mbeki	8	9,404,707	1,254,440	39	0	196	57.14%	48.98%	2.55%	105.99	105.00	944,875
Mkhondo	12	119,394,190	5,383,594	44	0	301	60.13%	48.17%	1.00%	132.51	142.30	1,339,822
Msukaligwa	13	157,650,313	45,656,184	55	0	244	61.47%	41.39%	0.41%	178.32	175.77	2,253,090
Nkomazi	15	174,105,337	57,085,305	25	0	234	61.96%	42.31%	2.56%	219.19	212.67	1,252,874
Pixley Ka Isaka Seme	9	6,662,015	4,818,947	43	0	219	56.62%	39.73%	0.00%	147.87	142.46	1,475,597

Steve Tshwete	8	44,123,820	40,356,327	15	0	234	68.38%	44.87%	0.00%	179.14	181.25	637,548
Thaba Chweu	10	19,176,736	10,708,787	32	0	133	45.11%	54.89%	2.25%	142.44	128.63	1,048,952
Thembisile Hani	7	38,000,000	1,632,686	26	0	185	50.27%	20.54%	2.16%	251.64	214.03	1,539,278
Victor Khanye	4	13,853,797	7,988,050	5	0	115	53.04%	46.09%	0.87%	221.87	167.32	252,709
North West	64	366,453,306	10,294,486	293	0	1,531	49.44%	48.40%	1.89%	137.01	150.04	9,236,556
City of Matlosana	12	49,390,378	1,141,314	34	0	194	66.49%	52.06%	0.00%	142.52	191.03	1,115,684
Greater Taung	11	14,453,128	1,177,516	21	0	186	43.01%	31.72%	0.54%	118.26	125.09	584,782
JB Marks	11	128,460,700	2,607,795	85	0	334	47.60%	53.89%	2.99%	124.43	155.45	2,426,616
Madibeng	1	52,200	16,800	0	0	6	66.67%	0.00%	0.00%	140.00	140.00	16,800
Mahikeng	6	93,917,473	1,236,309	48	0	199	58.29%	53.27%	6.03%	104.93	125.50	1,172,457
Moses Kotane	6	58,823,339	1,101,617	26	0	108	28.70%	37.96%	0.92%	175.95	164.00	1,068,017
Naledi (NW)	1	730,400	94,950	1	0	15	46.67%	40.00%	0.00%	110.00	110.00	37,950
Ramotshere Moiloa	6	2,450,000	1,485,619	30	0	135	37.04%	38.52%	1.48%	205.14	128.17	1,434,763
Ratlou	5	6,787,687	147,554	3	0	46	69.56%	45.65%	4.35%	168.36	157.60	138,223
Rustenburg	5	11,388,000	1,285,012	42	0	308	48.38%	56.82%	0.32%	129.04	136.00	1,241,264
Northern Cape	39	180,916,645	8,338,630	173	0	1,021	44.76%	45.35%	0.68%	136.42	168.87	5,425,080
!Kai! Garib	3	391,580	364,891	10	0	120	56.67%	45.00%	0.83%	148.50	148.50	348,826
!Kheis	1	266,000	33,750	1	0	25	84.00%	44.00%	0.00%	150.00	150.00	33,750
David Kruiper	1	33,000,000	34,620	1	0	9	55.55%	22.22%	0.00%	227.76	170.00	34,620
Dikgatlong	2	15,571,421	217,932	4	0	26	76.92%	42.31%	3.85%	226.02	279.00	198,672
Ga-Segonyana	1	221,750	80,180	2	0	24	33.33%	29.17%	0.00%	190.00	190.00	80,180
Gamagara	2	3,718,953	659,123	15	0	70	65.71%	55.71%	0.00%	183.57	180.00	625,621
Hantam	3	32,064,288	266,134	6	0	50	54.00%	18.00%	0.00%	185.62	173.60	241,677
Karoo-Hoogland	4	2,004,301	856,574	6	0	47	48.94%	8.51%	2.13%	195.93	186.80	266,863
Kgatelopele	4	18,873,604	172,457	4	0	60	65.00%	41.67%	1.67%	163.38	160.00	169,097
Magareng	3	432,000	49,572	2	0	25	44.00%	68.00%	0.00%	102.00	102.00	45,900
Nama Khoi	3	3,388,891	1,385,990	4	0	38	50.00%	44.74%	0.00%	131.62	135.00	122,670
Richtersveld	1	250,000	72,000	2	0	19	47.37%	10.53%	5.26%	187.50	150.00	72,000
Sol Plaatjie	5	18,300,000	3,738,936	111	0	445	30.79%	53.93%	0.00%	114.12	142.70	2,905,343
Thembelihle	1	199,440	32,360	1	0	12	16.67%	8.33%	0.00%	154.09	120.00	32,360
Ubuntu	1	397,024	85,650	2	0	28	42.86%	53.57%	0.00%	150.00	150.00	85,650
Umsobomvu	4	51,837,392	288,460	3	0	23	43.48%	39.13%	8.69%	258.13	240.00	161,850
Western Cape	343	21,841,601,779	62,743,290	904	2	5,109	55.33%	43.28%	0.64%	173.97	187.72	36,161,620
Beaufort West	5	348,156	192,079	6	0	60	45.00%	45.00%	1.67%	129.60	124.66	182,354
Bergrivier	21	4,682,921	2,379,280	37	0	238	66.39%	38.65%	1.26%	233.18	212.98	1,985,037
Bitou	1	1,310,811	65,760	1	0	9	22.22%	11.11%	0.00%	241.76	180.00	65,760
Breede Valley	10	3,555,370	1,810,627	44	0	391	51.15%	38.87%	0.51%	177.02	164.00	1,792,700
Cape Agulhas	19	1,585,466	1,200,410	35	0	219	60.73%	58.45%	0.46%	149.06	165.79	1,200,410
Cederberg	7	10,974,054	1,161,190	21	0	110	40.91%	43.64%	0.91%	215.12	325.51	1,045,899
Drakenstein	8	3,809,392	2,378,230	65	0	311	52.09%	44.69%	0.00%	159.74	162.50	2,378,230
George	35	97,638,635	3,650,957	94	0	431	59.40%	29.23%	1.16%	169.48	176.38	3,650,956
Hessequa	8	1,024,077	226,895	5	0	34	38.23%	38.23%	0.00%	200.39	202.26	222,435
Kannaland	8	955,200	492,470	19	0	172	72.67%	56.39%	1.16%	110.00	110.00	492,470
Knysna	12	12,525,578	1,193,932	17	0	116	62.07%	50.86%	0.86%	229.39	268.17	885,460
Laingsburg	3	449,800	274,764	4	0	19	31.58%	42.10%	0.00%	150.00	150.00	138,300

Langeberg	28	46,207,004	20,162,135	81	0	422	50.24%	37.68%	0.00%	230.15	219.27	4,289,730
Matzikama	14	3,457,574	1,760,995	32	0	179	50.28%	29.05%	1.12%	200.67	193.46	1,469,693
Mossel Bay	11	104,149,111	11,708,459	107	1	549	38.25%	62.29%	0.55%	120.66	189.73	2,969,974
Oudtshoorn	2	3,500,000	298,903	5	0	107	70.09%	59.81%	0.00%	242.23	120.00	297,462
Overstrand	42	7,425,135	3,226,947	62	0	480	66.46%	43.75%	0.42%	222.39	210.00	3,163,687
Prince Albert	1	700,000	23,967	0	0	5	80.00%	0.00%	0.00%	226.00	220.00	23,730
Saldanha Bay	9	21,402,643,513	1,322,371	25	0	151	47.02%	35.10%	0.00%	192.35	236.67	1,101,200
Stellenbosch	40	51,205,937	5,581,582	142	0	605	57.85%	51.40%	0.33%	163.38	180.15	5,326,437
Swartland	24	73,339,701	1,186,681	31	0	192	67.19%	20.31%	0.00%	151.71	147.52	1,087,331
Swellendam	10	741,840	206,200	6	0	40	60.00%	22.50%	2.50%	139.14	126.40	206,200
Theewaterskloof	7	1,325,775	667,444	18	0	71	67.60%	26.76%	1.41%	157.22	157.14	663,800
Witzenberg	18	8,046,727	1,571,009	46	0	198	48.48%	31.82%	3.03%	145.08	163.89	1,522,365

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.