

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	3,900	94,620,170,048	2,102,797,793	27,105	86	136,375	46.99%	56.09%	0.65%	170.88	183.73	1,065,289,558
Environment and Culture Sector	1,135	3,722,157,249	369,241,120	9,296	12	53,723	47.67%	61.72%	0.64%	143.09	151.75	305,956,887
Infrastructure Sector	1,716	87,841,274,633	1,344,504,385	10,731	6	51,578	41.82%	50.22%	0.62%	174.16	194.60	429,873,102
Social Sector	1,049	3,056,738,166	389,052,289	7,077	67	31,074	54.39%	56.08%	0.74%	202.39	200.53	329,459,569

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	1,652	26,876,514,986	914,146,943	14,846	78	77,598	46.94%	58.41%	0.51%	181.41	211.43	619,451,763
Eastern Cape	221	2,893,051,071	110,228,011	1,107	0	6,000	47.18%	46.78%	0.43%	198.30	255.82	50,499,600
Alfred Nzo	6	417,758,900	6,995,712	233	0	431	25.99%	35.03%	0.93%	116.79	136.83	6,255,628
Amathole	15	30,859,615	3,967,218	99	0	932	55.47%	44.21%	0.54%	155.63	165.33	3,559,335
Buffalo City Metro	18	259,463,330	4,108,772	105	0	1,007	42.90%	66.43%	0.79%	162.91	163.45	3,944,221
Chris Hani	45	301,081,647	60,516,303	107	0	860	50.12%	33.14%	0.00%	244.55	244.19	6,041,453
Joe Gqabi	4	56,069,157	287,051	6	0	66	45.45%	34.85%	1.51%	197.12	196.45	269,076
Nelson Mandela Bay Metro	109	1,623,395,051	24,199,101	335	0	1,847	50.19%	50.68%	0.38%	267.59	310.68	20,648,147
O.R.Tambo	18	202,609,290	9,748,795	213	0	798	43.86%	35.71%	0.12%	191.43	187.72	9,397,206
Sarah Baartman	6	1,814,081	405,060	7	0	59	54.24%	77.97%	0.00%	227.00	212.48	384,534
Free State	14	15,621,945	4,812,465	165	0	978	54.19%	66.26%	0.41%	120.28	157.69	4,575,251
Fezile Dabi	1	500,000	95,788	1	0	4	100.00%	50.00%	0.00%	362.83	353.70	95,788
Lejweleputswa	1	1,265,000	349,248	15	0	110	31.82%	59.09%	0.00%	102.00	102.00	348,636
Mangaung Metro	1	1,000,000	540,984	15	0	85	94.12%	62.35%	0.00%	102.00	102.00	346,392
Thabo Mofutsanyana	8	12,434,845	3,584,405	126	0	709	52.89%	68.97%	0.28%	122.05	147.50	3,547,075
Xhariep	3	422,100	242,040	8	0	70	51.43%	55.71%	2.86%	125.12	156.67	237,360
Gauteng	449	6,609,036,775	222,442,997	3,397	0	17,080	51.88%	54.76%	0.41%	207.25	246.29	161,945,362
City of Johannesburg Metro	180	1,596,216,128	45,463,060	639	0	5,121	59.38%	47.16%	0.31%	240.76	285.84	35,395,674
City of Tshwane Metro	50	3,491,611,454	64,250,290	1,173	0	3,773	48.10%	50.75%	0.40%	186.98	234.72	50,466,660
Ekurhuleni Metro	212	1,504,192,793	111,408,312	1,551	0	8,013	48.67%	61.59%	0.47%	209.84	219.07	74,859,973
Sedibeng	1	12,023,000	364,560	11	0	56	53.57%	76.78%	1.78%	140.00	140.00	364,560
West Rand	6	4,993,400	956,775	22	0	117	64.96%	39.32%	0.85%	167.48	136.00	858,495
KwaZulu-Natal	190	2,237,894,425	243,865,764	4,331	5	21,378	32.13%	64.04%	0.58%	164.78	180.49	164,138,381
Amajuba	13	99,821,435	25,584,673	56	3	299	53.85%	50.17%	0.67%	142.79	133.08	1,835,578
Harry Gwala	11	60,669,638	6,519,539	208	0	1,017	38.54%	51.23%	1.08%	121.65	144.64	5,825,709
King Cetshwayo	13	9,969,884	4,804,559	122	0	688	37.64%	31.69%	0.00%	163.22	181.31	4,598,871
Ugu	40	493,161,512	8,943,734	200	0	1,380	52.97%	35.80%	1.16%	187.60	169.63	8,616,973
Umgungundlovu	11	76,982,324	55,212,519	169	1	759	54.81%	45.85%	1.18%	297.11	172.67	11,521,567
Umkhanyakude	13	189,646,000	13,305,570	294	0	723	55.74%	44.54%	5.81%	188.98	176.29	12,786,560
Umzinyathi	29	199,986,240	10,924,240	319	1	956	52.93%	47.28%	0.21%	141.84	136.21	10,394,740
Uthukela	11	146,376,813	1,890,860	42	0	280	51.07%	38.21%	0.36%	186.80	191.33	1,799,866
Zululand	9	144,317,392	20,113,867	439	0	1,312	34.98%	40.62%	0.53%	158.69	151.89	16,010,951
eThekweni Metro	33	716,870,484	87,934,225	2,294	1	13,209	23.16%	78.09%	0.25%	156.44	263.73	82,529,786
iLembe	7	100,092,704	8,631,978	189	0	755	45.03%	30.46%	0.13%	189.07	216.43	8,217,780

Limpopo	173	11,912,813,984	140,883,628	1,957	0	6,738	43.54%	43.11%	0.58%	176.87	194.06	79,608,804
Capricorn	24	98,454,361	5,931,343	123	0	810	56.42%	53.46%	1.11%	164.24	150.52	4,650,549
Mopani	34	10,559,783,486	21,284,936	439	0	1,827	29.06%	36.29%	0.71%	160.03	247.53	16,151,273
Sekhukhune	93	989,615,302	96,951,007	1,009	0	2,778	47.48%	42.91%	0.21%	183.82	174.78	42,675,507
Vhembe	18	249,692,877	16,573,767	383	0	1,286	47.28%	46.58%	0.85%	181.39	233.26	15,990,249
Waterberg	4	15,267,958	142,574	2	0	37	51.35%	48.65%	0.00%	254.46	272.75	141,226
Mpumalanga	39	374,789,731	33,779,532	186	23	776	56.57%	56.70%	1.16%	201.67	175.64	8,624,251
Ehlanzeni	4	10,495,000	3,976,568	60	0	133	86.47%	55.64%	0.00%	254.95	250.35	3,516,983
Gert Sibande	21	208,870,335	1,452,009	34	0	360	44.44%	63.61%	1.39%	160.55	149.22	1,274,324
Nkangala	14	155,424,396	28,350,955	91	23	283	57.95%	48.41%	1.41%	182.24	193.93	3,832,944
North West	22	17,737,233	3,196,265	94	2	428	48.13%	62.38%	0.70%	138.38	154.24	2,991,015
Bojanala Platinum	2	46,896	33,069	0	0	3	0.00%	100.00%	0.00%	296.36	280.30	32,600
Dr Kenneth Kaunda	8	2,420,337	2,243,476	59	2	247	44.94%	61.54%	1.21%	153.53	189.10	2,091,285
Ngaka Modiri Molema	12	15,270,000	919,720	34	0	178	53.37%	62.92%	0.00%	110.00	110.00	867,130
Northern Cape	12	5,037,356	2,974,061	50	0	436	56.88%	45.64%	2.06%	166.61	164.02	1,938,197
Frances Baard	3	858,260	529,014	7	0	34	67.65%	50.00%	0.00%	208.82	190.40	331,607
John Taolo Gaetsewe	2	1,228,182	1,024,185	8	0	74	56.76%	44.59%	0.00%	110.26	201.00	216,328
Pixley Ka Seme	4	800,914	233,862	6	0	42	59.52%	38.09%	0.00%	158.32	136.25	228,462
ZF Mgcawu	3	2,150,000	1,187,000	29	0	286	55.24%	46.50%	3.15%	174.97	150.00	1,161,800
Western Cape	532	2,810,532,466	151,964,218	3,558	48	23,784	56.80%	63.13%	0.47%	177.35	187.73	145,130,901
Cape Winelands	4	2,798,000	1,046,662	22	1	130	80.00%	60.77%	3.08%	203.75	156.97	1,014,496
Central Karoo	9	13,169,439	1,271,852	25	0	189	79.36%	52.91%	0.00%	183.78	198.34	1,042,395
City of Cape Town Metro	449	2,780,937,500	144,450,602	3,398	44	22,847	56.07%	63.46%	0.45%	177.10	184.21	138,434,413
Garden Route	32	5,870,425	2,489,683	49	0	325	72.61%	58.46%	0.00%	192.39	232.31	2,187,833
Overberg	14	3,252,560	1,197,810	37	0	172	69.77%	52.91%	1.74%	138.29	145.71	1,179,610
West Coast	24	4,504,541	1,507,609	26	2	121	73.55%	47.93%	1.65%	208.07	219.67	1,272,154

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Local Municipalities per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	2,248	67,743,655,062	1,188,650,851	12,259	7	58,777	47.04%	53.02%	0.84%	158.12	163.38	445,837,795
Eastern Cape	351	10,482,663,378	159,949,658	1,780	0	7,721	43.65%	54.24%	0.72%	139.40	149.61	57,088,186
Amahlathi	8	27,203,560	541,912	13	0	83	63.85%	49.40%	4.82%	172.36	132.50	536,032
Blue Crane Route	8	20,933,914	1,481,382	11	0	81	50.62%	28.39%	0.00%	151.81	138.00	394,265
Dr Beyers Naude	7	84,125,531	1,807,545	31	0	158	58.86%	14.56%	1.26%	180.73	234.87	1,275,969
Elundini	8	11,682,600	1,541,579	50	0	332	34.64%	68.67%	1.51%	117.70	133.00	1,369,583
Emalahleni (EC)	5	10,015,122	1,247,166	43	0	124	48.39%	46.77%	1.61%	122.27	136.00	1,224,446
Engcobo	6	23,207,977	953,461	24	0	112	47.32%	51.78%	0.89%	168.21	142.33	939,147
Enoch Mgijima	27	79,166,440	5,777,073	140	0	343	32.94%	34.69%	0.29%	169.42	174.96	5,456,794
Great Kei	10	1,249,227	240,467	9	0	75	38.67%	56.00%	1.33%	109.21	117.68	226,290
Ingquza Hill	4	807,639	281,257	6	0	76	59.21%	36.84%	0.00%	196.02	195.05	274,237
Intsika Yethu	9	29,800,000	1,823,193	23	0	128	46.09%	60.94%	0.00%	144.30	164.55	783,108
Inxuba Yethemba	7	31,365,397	2,681,570	95	0	409	49.63%	49.88%	0.49%	109.26	102.00	2,379,186
King Sabata Dalindyebo	28	7,666,758,375	7,203,429	168	0	476	49.37%	39.28%	0.42%	155.24	156.07	6,010,289
Kou-Kamma	3	527,532	244,245	10	0	41	36.58%	48.78%	4.88%	103.86	126.13	242,514
Kouga	5	788,556	778,166	17	0	71	47.89%	29.58%	0.00%	169.28	188.45	658,831
Makana	1	126,880	91,200	3	0	38	68.42%	78.95%	0.00%	120.00	120.00	91,200
Matatiele	25	69,595,488	9,058,862	200	0	1,015	37.04%	64.83%	0.89%	116.60	121.13	5,353,071
Mbhashe	15	4,370,608	1,439,734	38	0	332	38.85%	70.18%	0.30%	110.27	124.40	966,102
Mbizana	37	149,932,655	66,230,024	194	0	722	42.94%	55.54%	0.69%	142.02	146.62	6,355,923
Mhlontlo	2	7,000,000	2,636,655	89	0	296	50.00%	76.01%	0.00%	107.14	105.00	2,200,170
Mnquma	12	28,310,932	1,631,588	32	0	246	46.75%	54.47%	0.00%	133.61	139.00	990,454
Ndlambe	6	11,986,628	840,489	19	0	142	58.45%	30.98%	2.11%	169.57	162.50	748,328
Ngqushwa	24	17,056,293	1,403,986	46	0	349	49.28%	56.16%	0.57%	119.00	128.71	1,269,907
Ntabankulu	17	18,276,984	1,275,714	39	0	211	57.82%	67.30%	0.95%	140.23	164.35	1,249,884
Nyandeni	18	43,153,450	23,282,036	55	0	296	45.94%	44.59%	0.34%	184.61	174.22	2,356,711
Port St Johns	11	83,206,524	13,002,711	41	0	235	52.76%	37.02%	0.85%	181.51	204.09	1,722,531
Raymond Mhlaba	23	28,322,500	6,602,920	185	0	586	36.69%	42.66%	0.85%	146.92	154.35	6,263,550
Sakhisizwe	2	3,700,000	169,266	4	0	9	88.89%	66.67%	0.00%	162.22	133.50	169,032
Senqu	3	91,199,663	1,225,770	46	0	141	45.39%	61.70%	0.71%	113.90	129.00	1,213,633
Sundays River Valley	4	1,910,977,701	416,723	9	0	48	52.08%	39.58%	0.00%	205.83	195.00	411,663
Umzimvubu	13	21,315,200	3,417,228	115	0	455	30.99%	80.22%	0.66%	127.66	129.73	3,371,225
Walter Sisulu	3	6,500,000	622,306	20	0	91	30.77%	53.85%	0.00%	127.34	105.00	584,109
Free State	70	2,941,308,153	18,516,819	452	0	3,812	35.44%	58.13%	0.55%	134.56	162.94	13,986,596

Dihlabeng	3	120,583,000	1,779,492	66	0	770	39.09%	61.56%	0.78%	102.00	102.00	1,539,180
Kopanong	3	410,000	50,360	0	0	4	75.00%	25.00%	0.00%	315.74	286.67	38,520
Letsemeng	2	1,500,000	82,560	2	0	43	76.74%	51.16%	0.00%	102.00	102.00	43,860
Maluti-a-Phofung	14	2,437,912,253	8,893,938	184	0	2,017	28.75%	63.11%	0.35%	122.35	183.45	5,191,308
Mantsopa	3	4,513,920	401,538	14	0	82	56.10%	47.56%	0.00%	120.91	120.00	382,818
Masilonyana	1	500,000	307,824	8	0	22	9.09%	27.27%	4.54%	159.00	159.00	307,824
Matjhabeng	5	100,310,316	871,178	20	0	53	41.51%	28.30%	0.00%	191.75	193.40	868,266
Metsimaholo	1	18,780,771	31,763	1	0	10	70.00%	50.00%	0.00%	183.60	183.60	31,763
Moqhaka	8	65,770,677	544,350	16	0	104	59.61%	47.11%	0.00%	141.87	143.75	539,250
Nala	3	6,266,421	120,543	3	0	33	42.42%	21.21%	3.03%	175.69	141.67	113,321
Ngwathe	12	100,069,464	3,579,336	90	0	340	35.29%	51.18%	1.18%	167.30	161.75	3,454,210
Nketoana	1	10,000,000	140,760	3	0	23	43.48%	52.17%	0.00%	170.00	170.00	134,810
Phumelela	5	35,891,331	779,484	13	0	95	63.16%	43.16%	0.00%	144.21	148.80	447,064
Setsoto	7	38,300,000	871,053	28	0	187	42.78%	48.13%	1.07%	126.81	161.14	832,122
Tswelopele	2	500,000	62,640	2	0	29	37.93%	27.59%	0.00%	120.00	120.00	62,280
Gauteng	60	330,439,598	19,750,276	575	0	2,874	57.48%	48.02%	0.69%	143.29	139.20	18,961,681
Emfuleni	12	77,627,955	2,955,031	85	0	358	68.16%	46.09%	0.56%	143.67	146.99	2,824,541
Lesedi	14	17,469,498	696,030	21	0	102	59.80%	47.06%	0.98%	136.54	132.86	663,020
Merafong City	3	9,439,106	631,746	26	0	269	96.28%	59.48%	2.60%	103.68	134.33	611,498
Midvaal	15	118,424,560	3,472,640	108	0	405	45.43%	49.63%	1.23%	134.37	150.66	3,334,247
Mogale City	6	69,084,528	5,666,014	178	0	1,129	53.94%	52.35%	0.18%	135.81	134.67	5,547,638
Rand West City	10	38,393,950	6,328,814	158	0	611	48.28%	35.19%	0.49%	164.97	125.70	5,980,737
KwaZulu-Natal	458	25,801,371,521	162,759,068	3,275	1	14,782	46.52%	60.03%	0.59%	143.41	144.40	108,039,987
AbaQulusi	8	23,134,933	2,819,841	99	0	402	54.23%	63.43%	0.00%	103.07	112.37	2,349,798
Alfred Duma	18	31,303,485	4,292,735	103	0	405	46.67%	55.80%	0.00%	169.90	168.33	4,040,090
Big 5 Hlabisa	2	4,500,000	2,109,063	63	0	240	40.83%	73.33%	0.42%	144.66	177.10	2,102,856
Dannhauser	1	145,000	112,200	3	0	17	52.94%	70.59%	0.00%	150.00	150.00	102,000
Endumeni	11	5,876,569	2,472,667	81	0	432	56.71%	53.47%	1.39%	125.52	128.54	2,327,347
Greater Kokstad	21	24,978,518	2,307,021	83	0	469	44.99%	62.47%	1.07%	116.32	119.07	2,213,163
Impendle	4	3,900,000	1,840,361	40	0	109	52.29%	46.79%	0.00%	130.90	136.00	1,214,792
Inkosi Langalibalele	7	11,640,640	1,590,240	56	0	405	48.39%	73.83%	0.74%	118.74	132.86	1,543,710
Jozini	4	16,240,000	3,929,403	133	0	652	48.62%	75.46%	1.07%	117.92	111.82	3,612,938
KwaDukuza	5	14,884,715	2,055,000	54	0	358	46.93%	54.19%	0.28%	159.11	157.00	1,978,440
Mandeni	10	26,205,477	3,546,406	104	0	405	21.23%	60.99%	0.25%	142.97	147.15	3,419,009
Maphumulo	6	33,354,525	868,544	27	0	196	51.53%	62.75%	0.00%	137.16	139.68	864,544
Mkhambathini	7	13,564,000	735,290	26	0	178	51.12%	73.03%	1.12%	117.30	124.28	716,480
Mpofana	6	7,500,000	997,824	37	0	106	61.32%	67.92%	4.72%	111.56	135.00	956,520
Msinga	11	66,409,587	6,231,150	189	0	1,104	19.84%	85.87%	0.27%	143.08	184.09	6,210,650
Msunduzi	23	108,365,466	3,496,624	103	0	490	50.82%	54.49%	0.41%	143.56	152.61	3,405,330
Mthonjaneni	4	2,127,505	1,473,126	62	0	120	50.83%	69.17%	0.00%	102.00	102.00	1,452,888
Mtubatuba	6	9,600,000	3,891,062	101	0	277	48.37%	52.71%	0.36%	166.55	185.83	3,866,072
Ndwedwe	9	51,637,702	4,285,303	53	0	287	47.04%	42.51%	1.39%	183.06	175.11	2,246,531
Newcastle	20	188,049,817	38,086,090	159	0	902	56.65%	41.91%	0.33%	163.66	169.05	5,971,686
Nkandla	12	26,263,792	4,018,341	107	0	327	51.68%	58.71%	0.00%	153.07	151.83	3,760,512
Nkosazana Dlamini-Zuma	13	27,453,334	1,282,167	44	0	216	44.91%	64.35%	1.39%	118.54	112.69	1,207,377

Nongoma	16	23,535,598	2,409,730	53	0	317	49.53%	58.99%	0.31%	192.57	161.29	2,363,026
Nquthu	4	387,068,432	104,894	3	0	64	57.81%	76.56%	1.56%	127.76	128.22	104,894
Okhahlamba	13	11,233,850	2,667,807	104	0	609	38.42%	83.74%	0.49%	105.45	107.08	2,528,283
Ray Nkonyeni	27	226,800,128	15,360,504	323	0	919	42.33%	44.18%	0.98%	162.54	143.63	12,077,054
Richmond	9	1,412,000	266,692	10	0	51	52.94%	76.47%	0.00%	120.14	150.42	265,983
Ubuhlebezwe	8	8,610,678	432,846	12	0	171	39.18%	54.38%	0.00%	156.78	143.51	428,633
Ulundi	19	22,464,000	4,337,320	156	0	513	48.93%	49.71%	0.97%	112.35	118.74	4,024,936
Umdoni	5	5,827,315	307,368	10	0	160	56.87%	69.37%	0.62%	125.18	132.40	303,678
Umuziwabantu	10	24,765,187	967,907	28	0	141	54.61%	47.52%	4.25%	148.33	132.78	963,727
Umvoti	14	38,466,499	2,857,093	101	0	498	51.40%	65.46%	0.60%	102.74	109.00	2,386,304
Umzumbe	7	11,858,015	1,310,119	25	0	71	60.56%	60.56%	0.00%	192.64	230.86	1,114,798
eDumbe	13	26,350,000	1,376,671	45	0	185	61.08%	51.89%	1.08%	123.99	128.15	1,279,179
eMadlangeni	9	2,248,000	312,565	11	0	125	95.20%	50.40%	0.00%	119.53	149.89	302,170
uMfolozi	11	32,223,327	15,281,534	74	0	294	54.76%	61.90%	0.00%	171.33	161.54	2,921,782
uMhlabuyalingana	10	10,077,600	4,158,469	97	0	385	42.08%	49.35%	0.26%	183.48	178.03	4,112,056
uMhlathuze	44	24,210,940,878	9,073,610	200	0	765	46.93%	41.04%	0.00%	193.45	143.40	8,886,808
uMlalazi	9	8,002,878	2,833,366	113	0	647	42.50%	69.24%	0.62%	104.62	112.67	2,713,865
uMngeni	5	6,600,000	1,110,808	17	0	78	79.49%	52.56%	1.28%	279.18	285.80	1,101,358
uMshwathi	8	20,045,786	2,279,950	75	0	156	50.64%	48.08%	0.64%	126.93	142.50	2,202,590
uMzimkhulu	4	9,717,280	1,119,641	28	0	296	52.03%	45.61%	0.00%	117.19	112.50	759,980
uPhongolo	5	15,989,000	1,749,716	59	0	240	57.08%	70.00%	1.25%	120.50	124.00	1,636,150
Limpopo	230	2,322,401,945	174,895,301	1,677	1	8,258	41.79%	55.94%	1.66%	183.86	171.52	70,919,666
Ba-Phalaborwa	4	60,089,485	1,254,247	22	0	140	40.71%	35.00%	0.71%	226.13	185.72	1,173,172
Bela-Bela	5	4,923,705	859,338	18	0	93	60.21%	46.24%	4.30%	199.47	192.00	844,575
Blouberg	5	38,107,694	5,112,156	6	0	72	52.78%	41.67%	2.78%	162.64	135.06	215,499
Collins Chabane	4	7,810,880	842,520	25	0	90	42.22%	60.00%	0.00%	142.45	147.50	820,070
Elias Motsoaledi	9	110,159,860	5,226,206	113	0	457	43.76%	57.55%	4.81%	183.43	175.69	4,781,020
Ephraim Mogale	10	8,021,917	2,016,404	55	0	192	40.10%	47.92%	1.04%	148.19	142.50	1,866,575
Fetakgomo Tubatse	18	157,092,370	1,622,064	42	0	248	56.85%	47.58%	4.03%	166.88	170.00	1,600,380
Greater Giyani	16	105,477,663	31,746,457	114	0	450	38.44%	53.78%	4.44%	131.78	141.25	3,457,539
Greater Letaba	9	76,265,990	2,807,579	44	0	346	40.46%	52.02%	0.87%	164.00	139.78	1,649,969
Greater Tzaneen	20	118,363,523	46,103,205	192	0	1,521	32.35%	68.38%	2.10%	195.31	188.71	8,635,727
Lephalale	2	3,748,050	2,087,419	5	0	33	12.12%	75.76%	3.03%	287.00	282.00	340,956
Makhado	13	161,234,249	5,365,772	50	0	379	53.30%	57.25%	0.53%	165.38	194.08	1,903,478
Makhuduthamaga	17	62,279,203	2,810,547	68	0	485	36.49%	68.45%	0.82%	174.17	180.88	2,727,035
Maruleng	9	18,041,737	875,519	26	0	175	55.43%	58.28%	5.71%	143.01	162.67	846,787
Modimolle and Mookgopong	8	21,974,240	5,645,891	84	0	315	44.13%	43.17%	0.32%	284.89	172.08	5,478,764
Mogalakwena	1	574,158	125,590	3	0	38	47.37%	55.26%	2.63%	157.40	157.40	124,346
Molemole	4	7,207,000	1,058,521	22	0	135	42.22%	65.18%	0.00%	106.91	116.25	539,995
Musina	4	26,635,190	1,245,720	48	0	210	28.57%	65.24%	0.00%	108.68	164.25	1,198,560
Polokwane	49	769,037,353	42,332,188	573	1	2,199	39.84%	47.93%	0.59%	211.51	198.75	27,895,495
Thabazimbi	8	34,370,575	1,497,864	37	0	166	42.77%	60.24%	1.20%	162.89	123.50	1,398,944
Thulamela	15	530,987,103	14,260,091	129	0	514	65.76%	57.78%	1.36%	115.54	140.90	3,420,779
Mpumalanga	259	1,813,519,572	508,637,770	2,016	0	8,117	49.93%	48.71%	0.89%	182.35	174.20	84,578,099
Albert Luthuli	12	65,913,703	42,266,661	147	0	449	51.22%	44.32%	0.00%	185.40	173.33	6,289,604

Bushbuckridge	16	112,734,859	8,347,820	94	0	391	80.82%	67.52%	0.00%	157.65	189.37	3,406,118
City of Mbombela	27	147,604,179	28,325,446	290	0	1,059	35.22%	44.85%	0.57%	188.17	231.46	12,560,926
Dipaleseng	4	3,643,706	2,963,751	20	0	94	62.76%	62.76%	1.06%	111.67	132.50	514,601
Dr JS Moroka	20	37,560,583	2,943,174	104	0	785	41.40%	71.97%	0.25%	121.90	142.98	2,912,670
Emakhazeni	11	48,746,847	13,248,766	68	0	170	47.65%	45.88%	0.59%	206.92	189.97	3,229,645
Emalahleni (MP)	37	247,965,056	107,254,665	323	0	1,307	41.62%	45.75%	2.06%	166.00	183.97	12,336,843
Govan Mbeki	10	12,614,682	3,306,985	113	0	269	53.90%	48.70%	1.86%	105.84	105.00	2,755,685
Lekwa	5	40,428,171	6,880,456	111	0	334	54.79%	56.59%	0.30%	267.14	222.00	6,804,145
Mkhondo	14	153,370,696	29,487,567	77	0	347	59.08%	50.43%	0.58%	126.90	141.03	2,243,907
Msukaligwa	13	157,650,313	45,656,184	55	0	245	61.63%	41.63%	0.41%	178.43	175.77	2,265,890
Nkomazi	24	414,235,220	97,194,341	144	0	701	52.78%	55.63%	1.57%	162.35	197.08	5,365,021
Pixley Ka Isaka Seme	19	17,841,634	15,902,317	100	0	452	57.52%	44.47%	0.00%	149.69	151.98	3,454,333
Steve Tshwete	12	257,346,307	76,736,104	143	0	674	63.50%	18.99%	0.00%	302.26	178.75	9,920,707
Thaba Chweu	10	19,176,736	10,708,787	32	0	133	44.36%	54.89%	2.25%	142.44	128.63	1,048,952
Thembisile Hani	13	61,544,881	8,385,400	150	0	403	45.66%	38.46%	1.49%	237.89	188.71	8,188,723
Victor Khanye	12	15,141,997	9,029,346	45	0	304	46.05%	56.58%	1.97%	122.16	129.11	1,280,329
North West	102	458,539,756	16,723,927	477	0	2,291	49.41%	46.49%	1.88%	140.98	147.18	15,454,111
City of Matlosana	18	56,560,852	3,180,703	87	0	362	67.13%	43.92%	0.00%	156.95	177.38	3,135,729
Greater Taung	21	37,003,128	1,907,050	48	0	299	44.82%	29.43%	0.33%	118.52	128.19	1,298,528
JB Marks	19	165,529,476	4,120,195	120	0	515	46.02%	51.26%	3.49%	137.00	161.16	3,780,052
Madibeng	4	1,102,200	239,200	6	0	66	56.06%	59.09%	3.03%	158.37	155.00	233,280
Mahikeng	7	114,703,473	1,733,680	67	0	219	56.62%	53.42%	5.48%	107.31	134.14	1,651,774
Maquassi Hills	2	508,200	206,800	8	0	74	58.11%	60.81%	4.05%	110.00	110.00	206,800
Moses Kotane	6	58,823,339	1,101,617	26	0	108	27.78%	37.96%	0.92%	175.95	164.00	1,068,017
Naledi (NW)	1	730,400	94,950	1	0	15	46.67%	40.00%	0.00%	110.00	110.00	37,950
Ramotshere Moiloa	11	3,250,000	2,381,093	58	0	194	32.47%	36.60%	1.55%	174.09	116.73	2,335,818
Ratlou	5	6,787,687	147,554	4	0	48	68.75%	43.75%	4.17%	167.74	157.60	141,739
Rustenburg	8	13,541,000	1,611,086	51	0	391	46.29%	54.73%	0.25%	134.03	140.00	1,564,424
Northern Cape	62	268,171,909	13,562,779	305	0	2,031	43.28%	46.38%	0.44%	137.70	161.19	9,665,001
!Kai! Garib	6	14,814,951	852,018	22	0	255	58.82%	42.35%	0.39%	151.61	153.45	754,439
!Kheis	1	266,000	33,750	1	0	25	84.00%	44.00%	0.00%	150.00	150.00	33,750
David Kruiper	1	33,000,000	34,620	1	0	9	55.55%	22.22%	0.00%	227.76	170.00	34,620
Dikgatlong	4	17,752,505	807,780	17	0	100	69.00%	51.00%	2.00%	190.80	224.50	764,520
Ga-Segonyana	3	14,909,284	1,153,383	14	0	69	40.58%	33.33%	0.00%	214.41	230.00	707,978
Gamagara	2	3,718,953	659,123	15	0	70	64.28%	55.71%	0.00%	183.57	180.00	625,621
Hantam	6	33,233,688	885,293	24	0	240	50.00%	28.33%	0.00%	149.08	161.35	825,886
Kareeberg	1	950,000	110,000	3	0	20	45.00%	85.00%	0.00%	125.00	125.00	95,500
Karoo-Hoogland	4	2,004,301	964,541	10	0	60	46.67%	6.67%	1.67%	160.38	186.80	372,573
Kgatelopele	4	18,873,604	172,457	4	0	60	63.33%	41.67%	1.67%	163.40	160.00	168,137
Magareng	3	432,000	49,572	2	0	27	44.44%	66.67%	0.00%	102.00	102.00	49,572
Nama Khoi	8	4,841,586	1,618,178	11	0	68	44.12%	44.12%	0.00%	127.18	123.75	321,385
Phokwane	1	33,562,156	33,600	1	0	9	77.78%	55.55%	0.00%	200.00	200.00	33,600
Richtersveld	2	1,200,000	154,150	4	0	33	60.61%	18.18%	3.03%	182.50	150.00	153,850
Siyancuma	1	229,024	172,540	3	0	20	40.00%	0.00%	0.00%	128.26	120.00	96,840
Siyathemba	1	200,000	9,106	0	0	1	0.00%	100.00%	0.00%	159.20	159.20	3,662

Sol Plaatjie	7	34,800,000	4,970,439	156	0	871	29.16%	56.60%	0.11%	111.25	131.07	3,985,103
Thembelihle	1	199,440	32,360	1	0	12	16.67%	8.33%	0.00%	154.09	120.00	32,360
Ubuntu	2	1,347,024	266,488	10	0	58	39.65%	53.45%	0.00%	113.93	126.00	261,804
Umsobomvu	4	51,837,392	583,380	6	0	24	41.67%	37.50%	8.33%	258.88	240.00	343,800
Western Cape	656	23,325,239,229	113,855,251	1,700	5	8,891	54.98%	44.13%	0.57%	171.69	181.85	67,144,468
Beaufort West	7	5,597,091	5,321,756	6	0	69	42.03%	39.13%	2.90%	134.50	147.43	201,885
Bergrivier	21	4,682,921	2,379,280	37	0	240	66.67%	38.33%	1.25%	232.96	212.98	1,992,086
Bitou	25	46,957,421	1,272,590	32	1	254	44.49%	55.90%	0.00%	167.04	166.40	1,223,880
Breede Valley	35	17,713,218	7,871,665	191	0	777	51.61%	42.98%	0.26%	177.47	179.71	7,786,030
Cape Agulhas	29	4,518,856	2,204,640	64	0	349	61.60%	50.43%	0.29%	148.80	163.79	2,196,800
Cederberg	32	24,243,022	2,649,209	55	0	274	40.87%	47.44%	1.46%	194.34	196.04	2,473,232
Drakenstein	14	6,299,582	3,154,480	82	0	427	52.69%	51.99%	0.00%	166.30	173.57	3,148,330
George	54	174,340,947	5,152,332	132	1	620	60.16%	29.03%	1.45%	168.35	172.54	5,122,672
Hessequa	11	2,389,606	923,345	20	0	84	71.43%	26.19%	0.00%	199.70	211.64	900,240
Kannaland	11	1,527,200	933,130	36	0	229	68.56%	53.27%	1.31%	110.00	110.00	919,490
Knysna	16	17,228,242	1,396,383	20	0	162	60.49%	53.70%	1.23%	234.72	254.37	1,079,967
Laingsburg	7	1,523,800	609,696	15	0	66	36.36%	39.39%	0.00%	131.92	132.86	462,520
Langeberg	36	58,112,222	31,470,018	102	0	531	51.60%	38.04%	0.00%	233.53	221.71	5,475,920
Matzikama	31	7,781,223	3,498,140	59	0	316	47.78%	22.47%	1.26%	212.73	205.95	2,892,344
Mossel Bay	20	136,825,240	18,462,610	221	1	1,243	39.74%	66.21%	0.32%	119.14	193.35	6,063,311
Oudtshoorn	6	26,842,086	2,111,216	39	0	240	58.75%	43.33%	0.00%	207.91	139.29	1,890,154
Overstrand	80	26,146,231	7,130,123	134	0	744	66.13%	43.55%	0.54%	225.08	215.54	6,945,731
Prince Albert	2	1,100,000	79,517	1	0	10	80.00%	0.00%	0.00%	242.25	235.00	78,730
Saldanha Bay	10	22,597,682,013	1,747,865	26	0	157	44.58%	33.76%	0.00%	198.89	250.55	1,212,056
Stellenbosch	70	62,000,375	6,957,177	177	0	823	57.84%	47.87%	0.12%	164.83	175.08	6,722,882
Swartland	44	79,338,712	2,611,272	80	0	495	70.50%	30.10%	0.20%	135.06	143.41	2,485,046
Swellendam	28	3,112,766	1,129,604	33	0	181	71.82%	30.39%	2.76%	146.43	116.97	1,122,996
Theewaterskloof	31	5,652,727	1,976,981	55	0	257	69.26%	34.24%	1.56%	155.04	151.61	1,968,990
Witzenberg	36	13,623,728	2,812,219	79	1	343	46.06%	29.45%	0.58%	153.11	172.22	2,779,175

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.