

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2022/23
(Containing cumulative data for the period: 1 April 2022 to 30 September 2022)

Prepared by the Department Public Works and Infrastructure as at 26 October 2022



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
National Totals	7,383	171,858,285,341	8,188,315,892	148,798	1,035	626,210	34.02%	72.37%	1.09%	144.96	168.01	4,960,983,110
Infrastructure Sector	2,710	150,606,091,107	3,593,433,220	33,439	258	164,784	32.10%	64.79%	0.71%	143.87	185.70	1,106,531,665
Environment and Culture Sector	2,036	6,353,165,292	1,121,604,237	21,142	418	97,351	53.66%	58.45%	1.04%	157.67	146.85	766,700,589
Social Sector	2,414	10,869,939,075	1,987,670,162	47,347	261	151,678	47.69%	77.95%	0.62%	171.45	171.38	1,867,022,557
Non-State Sector Community Work Programme	223	4,029,089,866	1,485,608,272	46,871	98	212,397	16.74%	80.63%	1.74%	113.24	109.90	1,220,728,299

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Overall National Consolidated per Province

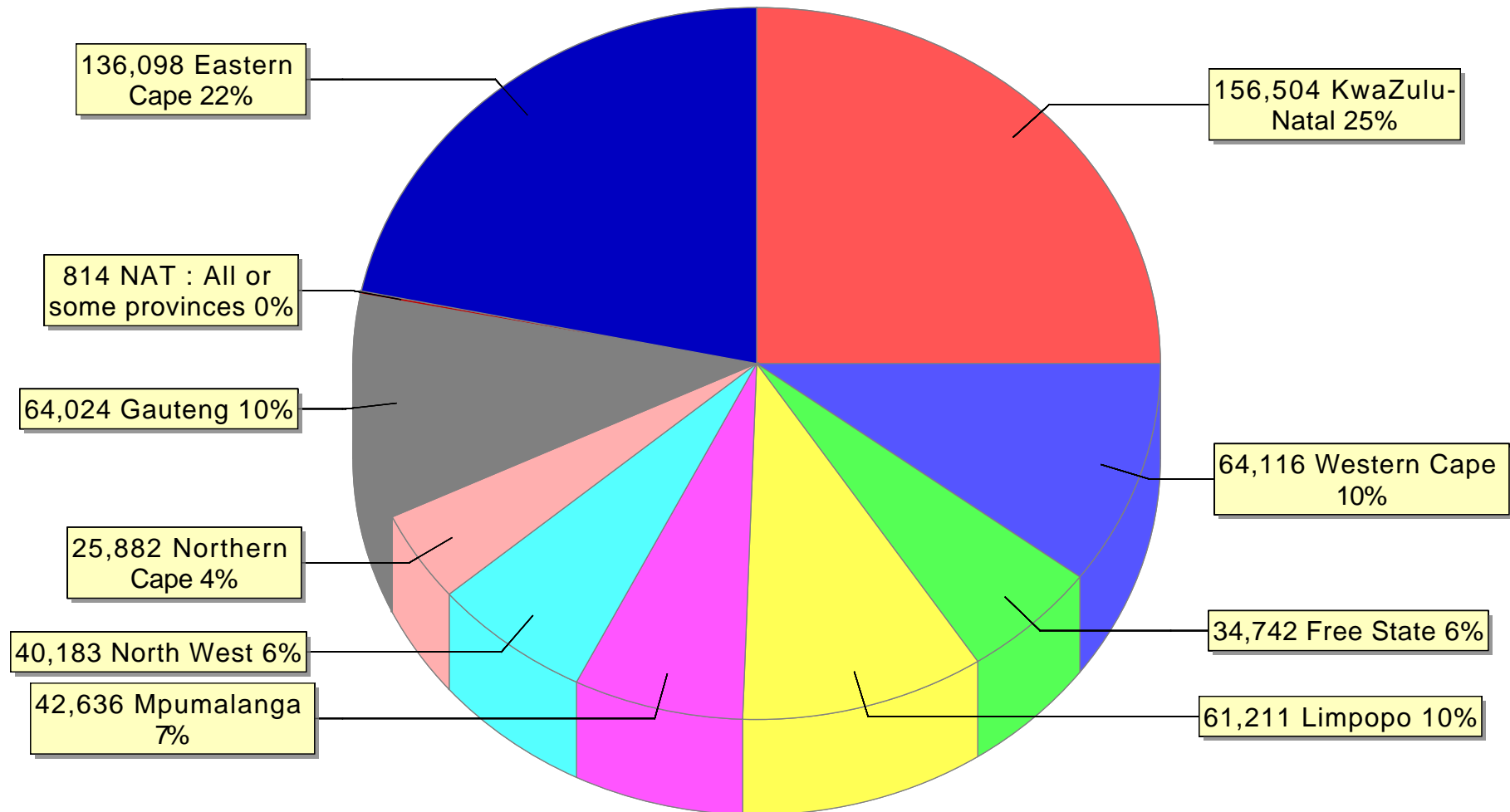
Province Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2022 to 30 SEP 2022)	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
National Totals	7,383	171,858,285,341	8,188,315,892	148,798	1,035	626,210	34.02%	72.37%	1.09%	144.96	168.01	4,960,983,110
Eastern Cape	1,004	20,177,338,763	1,615,155,156	37,188	116	136,098	36.61%	69.07%	1.20%	152.12	172.14	1,301,132,799
Free State	200	36,645,035,965	297,510,565	8,195	47	34,742	29.50%	75.92%	0.92%	132.09	147.94	248,958,219
Gauteng	995	23,982,345,296	898,395,705	17,286	63	64,024	40.80%	70.11%	1.05%	156.30	187.07	621,432,597
KwaZulu-Natal	1,094	36,311,573,801	1,282,621,619	33,017	129	156,504	26.45%	78.59%	0.55%	133.05	156.21	1,010,336,976
Limpopo	906	17,555,275,530	797,542,129	15,151	65	61,211	27.44%	74.97%	1.13%	150.10	159.58	523,060,357
Mpumalanga	935	5,037,022,171	1,643,143,245	10,325	157	42,636	32.61%	71.39%	1.41%	149.00	169.38	353,847,511
NAT : All or some provinces	5	150,337,059	24,666,313	287	2	814	69.66%	49.14%	0.61%	242.10	218.87	15,964,818
North West	383	1,849,282,919	391,590,496	9,375	6	40,183	33.81%	73.31%	0.92%	125.90	144.36	271,478,117
Northern Cape	257	1,305,693,529	318,266,325	5,090	96	25,882	33.57%	69.10%	2.77%	122.72	143.54	143,676,016
Western Cape	1,604	28,844,380,306	919,424,337	12,884	353	64,116	49.74%	63.67%	1.47%	158.97	177.54	471,095,698

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2022/2023 (Cumulative: 01 2022 to 30 SEP 2022)

Report: Overall National Total: Work Opportunities Created per Province

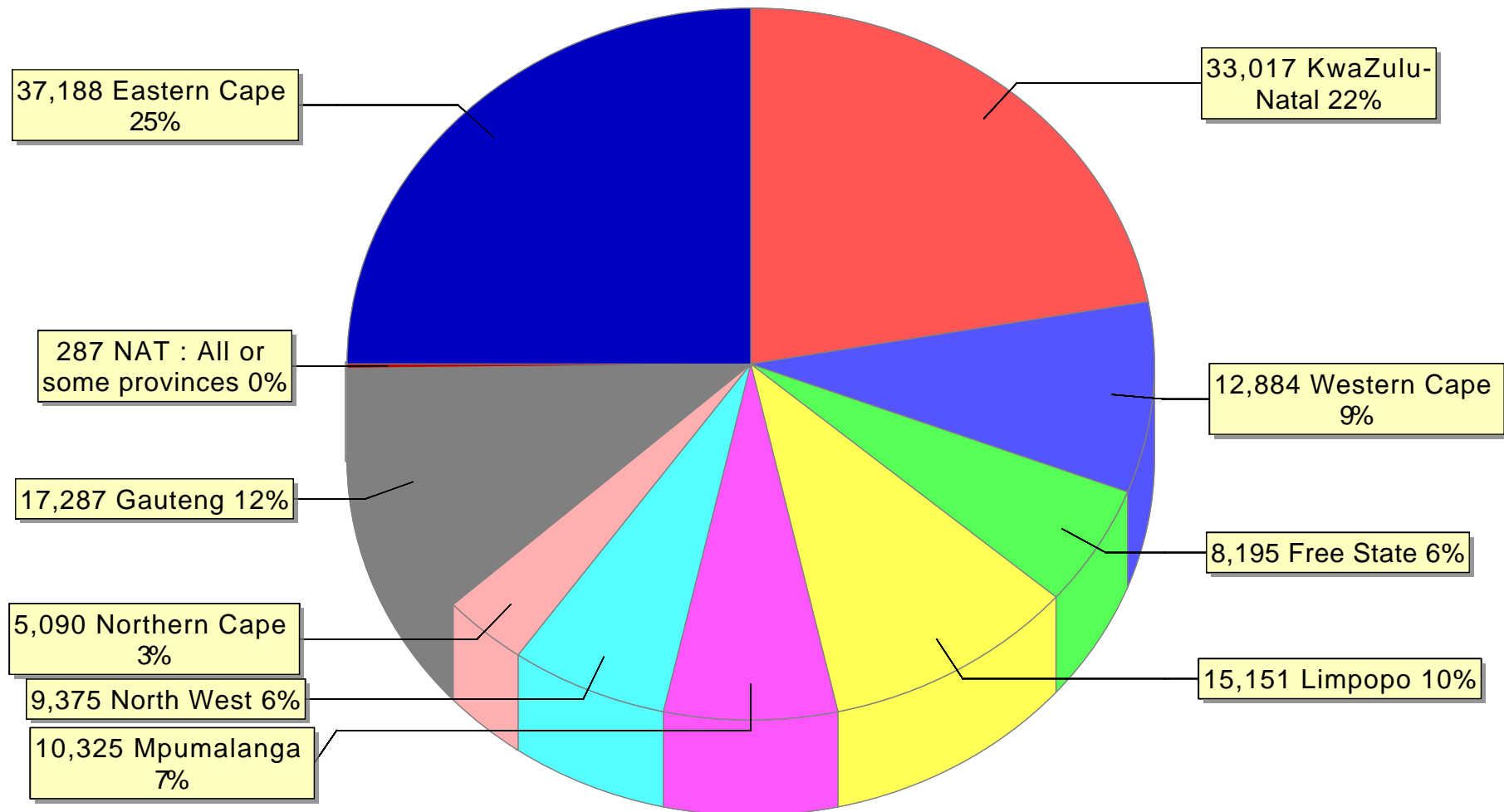
Total Work Opportunitites created: 626,210



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2022/2023 (Cumulative: 01 APR 2022 to 30 SEP 2022)

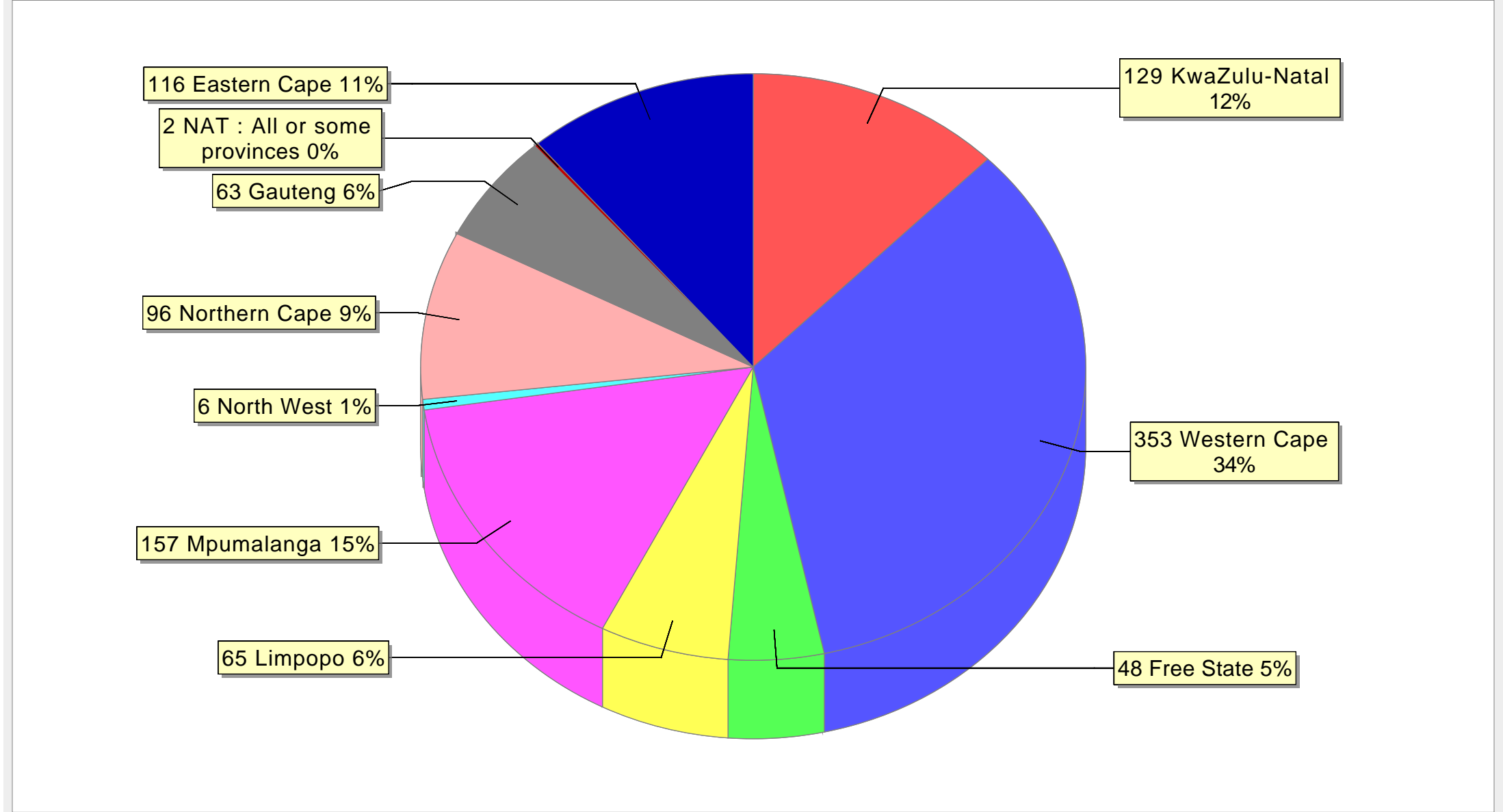
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 148,799



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2022/2023 (Cumulative: 01 APR 2022 to 30 SEP 2022) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,035



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: National Government Departments

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	842	6,559,644,036	2,101,613,019	55,749	474	243,760	22.87%	76.99%	1.72%	123.09	132.27	1,578,322,525
Environment and Culture Sector	593	2,184,534,091	613,016,794	8,835	368	31,115	64.39%	52.41%	1.65%	174.98	139.11	355,552,340
NAT - Forestry, Fisheries and the Environment	539	1,504,411,995	470,975,896	6,809	261	25,741	61.19%	50.37%	1.87%	174.28	135.23	272,926,172
NAT - Mineral Resources	3	15,168,413	11,960,884	33	0	97	44.33%	44.33%	0.00%	184.37	185.01	1,415,410
NAT - Public Works	28	431,334,166	3,793,137	67	0	460	43.69%	63.91%	0.43%	202.06	187.01	3,104,222
NAT - Tourism	23	233,619,516	126,286,877	1,925	107	4,817	83.87%	62.34%	0.66%	176.36	165.87	78,106,535
Infrastructure Sector	26	346,020,079	2,987,953	44	8	248	62.10%	40.32%	0.40%	203.05	167.95	2,041,886
NAT - Public Works	26	346,020,079	2,987,953	44	8	248	62.10%	40.32%	0.40%	203.05	167.95	2,041,886
Non-State Sector Community Work	223	4,029,089,866	1,485,608,272	46,871	98	212,397	16.74%	80.63%	1.74%	113.24	109.90	1,220,728,299
NAT - CoGTA	223	4,029,089,866	1,485,608,272	46,871	98	212,397	16.74%	80.63%	1.74%	113.24	109.90	1,220,728,299

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	2,641	70,678,471,257	3,983,905,079	65,944	475	246,075	37.88%	76.81%	0.70%	152.79	156.20	2,317,371,026
Environment and Culture Sector	308	446,473,952	139,346,323	3,011	38	12,513	52.70%	59.45%	1.28%	151.89	143.66	105,191,361
EC - Co-op Governance and Traditional Affairs	2	2,284,000	276,861	10	0	188	20.21%	67.02%	2.66%	111.82	110.00	270,380
EC - Economic Development and Environmental Affairs	4	5,936,440	2,541,493	79	0	407	50.37%	55.77%	0.74%	111.39	116.75	2,022,082
EC - Education	2	8,998,020	2,237,862	40	0	203	17.73%	73.40%	2.46%	189.71	181.50	1,733,412
EC - Rural Development and Agrarian Reform	11	6,791,750	780,411	22	0	240	32.92%	28.33%	0.00%	142.96	190.51	737,941
EC - Social Development	1	504,000	21,154	0	0	2	0.00%	0.00%	0.00%	136.00	136.00	9,112
EC - Sports, Recreation, Arts and Culture	3	1,562,200	621,905	16	0	44	93.18%	72.73%	2.27%	165.70	127.53	607,966
Economic Development, Environment, Conservation and Tourism	7	16,505,200	2,589,343	85	0	237	58.65%	58.65%	0.84%	131.79	130.00	2,585,440
FS - Department of Economic, Small Business Development, Tourism and	3	5,930,827	208,680	6	0	72	81.94%	56.94%	2.78%	137.93	136.67	200,556
FS - Public Works and Infrastructure	3	20,788,000	5,873,715	229	0	1,336	31.44%	76.72%	1.72%	111.42	105.00	5,859,795
GP - Agriculture and Rural Development	16	48,518,833	15,244,322	237	3	1,160	64.74%	58.79%	1.72%	158.13	153.19	8,620,456
KZN - Agriculture and Rural Development	19	23,754,000	11,421,484	196	1	636	51.26%	58.18%	0.00%	140.45	134.67	6,350,231
KZN - Arts, Culture and Tourism	2	2,278,890	1,871,245	22	0	64	81.25%	78.12%	1.56%	371.50	371.50	1,857,871
KZN - Economic Development, Tourism and Environmental Affairs	25	30,396,729	4,087,707	30	1	559	46.69%	62.97%	0.36%	173.43	191.77	1,208,455
KZN - Human Settlement	1	505,000	446,745	13	0	33	63.64%	42.42%	0.00%	145.00	145.00	446,745
KZN - Public Works	3	8,421,120	3,977,562	122	0	510	71.57%	74.12%	0.39%	129.68	123.33	3,647,185
LP - Department of Agriculture and Rural Development	56	24,778,845	6,158,844	244	3	1,349	49.22%	59.30%	2.15%	107.73	111.60	6,054,897
LP - Economic Development, Environment and Tourism	18	3,075,950	949,915	25	0	79	89.87%	45.57%	0.00%	163.65	172.22	934,950
LP - Education	2	2,950,400	809,752	24	0	63	71.43%	79.36%	0.00%	137.47	130.00	753,230
LP - Social Development	14	3,501,393	1,511,400	59	0	126	65.08%	63.49%	0.79%	110.00	110.00	1,507,660
LP - Sports, Arts and Culture	1	2,106,000	1,023,786	28	0	54	64.81%	53.70%	1.85%	140.00	140.00	900,900
LP - Transport and Community Safety	1	3,106,000	539,910	11	0	258	54.26%	60.85%	0.00%	210.00	210.00	538,020
MP - Agriculture, Rural Development, Land and Environmental Affairs	12	44,508,700	18,159,834	409	0	787	46.00%	59.34%	0.38%	171.57	155.00	16,134,251
MP - Culture, Sports and Recreation	1	2,279,000	538,607	18	0	55	60.00%	78.18%	0.00%	127.00	127.00	516,763
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,893,000	1,763,960	69	0	154	88.96%	58.44%	1.95%	110.00	110.00	1,737,560
MP - Economic Development and Tourism	37	29,643,467	13,825,277	271	0	883	41.34%	46.66%	0.11%	216.57	149.02	13,525,806
NC - Department of Agriculture, Environmental Affairs, Land Reform and	6	11,270,000	1,358,019	41	0	242	67.77%	53.30%	0.41%	143.74	138.17	1,346,889
NC - Roads and Public Works	1	4,300,000	4,300,000	39	0	544	28.86%	62.68%	0.18%	102.00	102.00	919,632
NC - Sport, Arts and Culture	1	1,994,000	670,530	28	0	70	75.71%	57.14%	0.00%	105.00	105.00	670,530
NW - Agriculture and Rural Development	4	25,446,029	3,072,304	82	0	337	68.25%	51.33%	0.00%	161.86	152.50	3,071,760
NW - Health	4	1,427,184	336,600	13	0	36	80.55%	72.22%	0.00%	112.20	112.20	336,600
NW - Social Development	4	2,155,000	325,920	12	0	68	54.41%	57.35%	4.41%	102.56	102.00	283,692
WC - Agriculture	3	40,414,000	6,174,673	85	0	568	58.98%	36.44%	1.06%	178.36	150.33	3,500,065

WC - Cultural Affairs and Sport	6	15,837,738	6,835,171	177	0	349	82.52%	59.60%	0.00%	166.58	145.33	6,800,059
WC - Environmental Affairs and Development Planning	31	40,612,238	18,791,328	265	29	800	71.75%	57.37%	5.62%	155.88	149.06	9,500,470
Infrastructure Sector	968	62,418,796,395	2,245,940,882	22,663	244	112,958	27.60%	71.50%	0.75%	129.42	170.40	674,616,676
EC - Education	15	145,686,930	5,671,601	65	0	211	44.07%	31.75%	0.47%	165.22	172.33	2,491,658
EC - Health	2	40,595,250	579,757	13	0	48	66.67%	33.33%	0.00%	187.07	145.00	575,254
EC - Human Settlement	23	2,615,011,599	13,538,302	87	0	290	52.76%	41.38%	0.69%	164.77	148.22	3,305,425
EC - Public Works	42	355,841,146	35,461,108	739	0	2,566	55.14%	56.43%	0.70%	187.79	174.21	31,936,875
EC - Sports, Recreation, Arts and Culture	4	1,189,920	434,651	12	0	35	82.86%	62.86%	5.71%	149.31	158.43	410,459
EC - Transport	113	1,022,250,705	241,897,561	8,274	3	35,472	16.74%	69.26%	1.08%	117.35	152.67	223,314,854
FS - Education	4	38,906,219	1,555,535	27	0	47	29.79%	23.40%	0.00%	125.80	127.50	773,280
FS - Health	2	26,768,231	60,202	1	0	14	64.28%	42.86%	0.00%	204.77	176.00	60,202
FS - Human Settlement	1	107,655,027	142,357	3	0	27	62.96%	33.33%	0.00%	184.74	166.00	138,557
FS - Police, Roads and Transport	9	32,600,349,449	7,223,656	138	0	850	55.65%	45.29%	0.23%	166.00	166.00	5,286,270
FS - Public Works and Infrastructure	9	5,324,513	1,288,614	30	5	156	85.26%	55.77%	5.77%	184.03	175.53	1,260,797
GP - Co-operative Governance and Traditional Affairs	4	1,953,168	408,072	14	0	81	71.60%	66.67%	0.00%	120.88	136.50	402,792
GP - Department of Infrastructure Development (DID)	5	153,618,830	39,626,127	991	19	2,394	94.74%	71.97%	0.04%	159.28	171.80	36,293,221
GP - Education	15	6,607,571,804	13,118,178	119	1	415	56.38%	38.07%	0.24%	160.26	180.13	4,389,498
GP - Gauteng Online	1	17,000,000	33,600	1	0	5	80.00%	40.00%	0.00%	150.00	150.00	33,600
GP - Health	6	5,761,598,572	967,878	24	0	103	57.28%	53.40%	0.00%	171.17	183.83	966,618
GP - Human Settlement	14	2,202,004,351	159,651,784	202	0	1,035	39.81%	17.20%	0.10%	205.10	188.62	9,530,036
GP - Social Development	1	21,000,000	116,900	2	0	8	50.00%	12.50%	0.00%	219.04	200.00	100,100
GP - Sports, Arts, Culture and Recreation	2	32,478,120	259,215	7	0	35	71.43%	51.43%	0.00%	166.06	170.00	259,215
KZN - Arts, Culture and Tourism	2	5,956,560	99,690	2	0	24	66.67%	41.67%	4.17%	169.54	140.00	99,690
KZN - Co-operative Governance and Traditional Affairs	7	30,704,653	6,147,627	7	0	72	47.22%	26.39%	1.39%	175.14	172.86	270,240
KZN - Education	6	1,728,000	590,385	19	0	85	60.00%	68.23%	2.35%	133.33	133.33	589,852
KZN - Health	18	68,786,189	22,082,952	915	0	2,563	56.69%	54.97%	0.12%	104.39	129.55	21,960,246
KZN - Human Settlement	91	2,706,179,703	41,333,551	711	37	3,396	54.80%	22.85%	0.35%	247.01	139.78	40,388,047
KZN - Public Works	7	68,421,962	3,662,298	117	0	532	53.76%	67.48%	1.50%	132.53	150.36	3,583,039
KZN - Transport	69	1,955,514,855	147,788,971	5,141	38	40,401	10.78%	91.31%	0.15%	104.51	219.35	123,591,016
LP - Co-operative Governance, Human Settlements & Traditional Affairs	20	5,809,145	789,032	11	0	179	56.98%	29.05%	0.00%	182.59	173.00	472,716
LP - Education	36	781,723,120	2,712,935	67	0	545	51.74%	33.76%	0.37%	174.48	158.42	2,675,183
LP - Health	8	155,519,331	56,020,839	151	1	351	63.82%	41.31%	0.57%	146.98	143.25	5,119,732
LP - Public Works, Roads and Infrastructure	44	61,492,047	13,472,375	464	0	1,887	57.18%	67.78%	7.74%	123.34	129.27	13,173,876
LP - Sports, Arts and Culture	1	8,983,145	8,235	0	0	3	33.33%	100.00%	0.00%	183.00	183.00	8,235
LP - Transport and Community Safety	2	23,000,000	335,357	7	0	32	28.12%	18.75%	3.12%	208.49	170.00	331,918
MP - Department of Human Settlement	1	9,982,816	3,059,136	1	0	25	44.00%	20.00%	0.00%	192.00	192.00	59,136
MP - Dept. of Public Works, Roads and Transport	82	1,320,285,423	759,549,487	284	2	1,320	68.18%	40.98%	0.15%	248.75	218.89	16,281,695
MP - Education	21	76,296,034	4,658,896	31	0	228	46.49%	36.84%	0.00%	213.23	199.38	1,503,516
MP - Health	3	605,000,000	26,175,024	65	0	327	42.20%	19.88%	0.92%	195.84	163.00	2,935,872
NC - Co-operative Governance, Human Settlements and Traditional Affairs	1	15,000,000	33,516	0	0	8	50.00%	37.50%	0.00%	252.00	252.00	33,516
NC - Education	6	178,387,899	3,914,398	27	0	249	50.60%	44.98%	1.20%	135.52	193.63	844,544
NC - Roads and Public Works	69	334,590,093	129,284,943	148	24	1,963	66.84%	48.04%	3.87%	127.36	135.12	4,348,664
NW - Education	5	1,627,200	585,600	18	0	47	63.83%	63.83%	0.00%	138.26	188.00	572,400
NW - Public Works and Roads	98	619,968,644	169,777,026	3,105	0	12,143	48.44%	66.22%	0.76%	114.61	140.78	81,862,729
WC - Transport and Public Works	30	312,429,429	55,785,867	281	104	1,308	63.84%	46.71%	0.46%	188.18	205.82	12,182,551

WC - Western Cape Education Department	33	218,610,511	4,951,260	67	0	441	43.54%	10.43%	0.00%	273.10	249.15	4,219,711
WC- Human Settlement	20	999,384,567	269,354,089	235	9	829	49.46%	16.77%	0.24%	266.83	217.06	14,424,937
WC-Health	16	96,611,233	1,732,290	33	0	208	52.88%	12.50%	0.00%	205.62	233.75	1,554,902
Social Sector	1,365	7,813,200,910	1,598,617,874	40,270	194	120,604	45.96%	83.59%	0.59%	166.01	148.97	1,537,562,988
EC - Community Safety	5	804,660	54,694	2	0	37	51.35%	51.35%	5.40%	102.00	102.00	54,264
EC - Education	15	1,200,501,688	607,559,830	13,245	34	34,656	78.33%	72.08%	0.55%	192.63	186.94	586,847,601
EC - Health	8	235,408,851	59,320,793	1,473	0	3,242	7.00%	91.45%	0.34%	170.54	170.54	57,782,704
EC - Social Development	28	44,627,408	8,463,194	264	0	651	38.71%	84.95%	1.84%	118.48	137.40	7,189,243
EC - Sports, Recreation, Arts and Culture	2	1,224,000	617,747	20	0	34	88.23%	70.59%	0.00%	130.42	130.42	591,585
FS - Education	8	73,287,992	5,120,720	141	0	904	29.42%	93.25%	0.11%	158.23	148.75	5,120,720
FS - Health	5	118,344,402	56,134,309	1,305	1	2,346	36.61%	83.59%	0.51%	184.47	184.47	55,372,360
FS - Social Development	7	201,319,565	7,057,050	270	0	617	34.20%	72.93%	0.49%	111.96	125.00	6,946,060
GP - Community Safety	5	30,600,000	14,097,500	469	1	994	30.68%	88.83%	0.70%	125.00	125.00	13,487,625
GP - Education	4	662,821,336	72,281,516	1,868	0	7,352	18.61%	91.33%	0.14%	165.97	164.30	71,302,397
GP - Health	85	225,577,176	83,665,948	1,965	3	4,523	54.56%	73.47%	1.13%	179.40	184.75	81,067,961
GP - Social Development	251	255,167,655	81,673,481	2,710	9	6,096	57.92%	76.49%	1.05%	124.95	108.89	77,891,631
KZN - Arts, Culture and Tourism	2	6,358,282	3,015,298	72	0	256	81.64%	79.30%	1.17%	179.05	257.00	2,962,573
KZN - Co-operative Governance and Traditional Affairs	2	39,595,218	13,342,565	262	0	509	90.18%	62.87%	0.20%	216.70	170.50	13,046,185
KZN - Community Safety and Liaison	15	60,038,440	17,115,984	551	6	1,669	86.22%	67.52%	0.90%	125.49	167.57	15,892,759
KZN - Education	2	330,407,584	127,941,125	4,269	0	13,173	32.23%	98.28%	0.25%	127.74	140.00	125,430,308
KZN - Health	11	689,352,894	40,772,850	953	0	6,249	10.30%	95.26%	0.56%	171.89	167.56	37,682,447
KZN - Social Development	12	1,203,662,000	44,783,396	1,440	0	4,881	33.31%	84.47%	0.92%	108.23	115.08	35,854,849
KZN - Sport and Recreation	1	2,280,000	1,142,416	45	1	87	66.67%	55.17%	0.00%	110.00	110.00	1,133,000
KZN - Transport	16	8,632,780	2,695,940	42	0	161	18.63%	88.20%	0.00%	260.00	260.00	2,506,400
LP - Education	112	577,750,218	41,137,676	1,195	0	5,176	29.50%	95.50%	0.33%	147.52	146.85	40,542,287
LP - Health	31	744,130,523	112,756,224	2,434	0	6,789	9.34%	95.26%	1.12%	201.20	194.38	112,654,330
LP - Social Development	58	213,002,756	10,710,330	376	0	1,206	24.71%	90.80%	0.58%	123.61	135.21	10,682,460
LP - Sports, Arts and Culture	1	1,500,000	31,500	1	0	9	22.22%	55.55%	0.00%	175.00	175.00	31,500
LP - Transport and Community Safety	5	5,859,778	1,180,140	48	0	102	84.31%	61.76%	0.00%	102.00	102.00	1,130,976
MP - Community Safety, Security and Liason	15	3,326,252	465,120	13	0	106	98.11%	69.81%	0.00%	153.00	153.00	452,727
MP - Culture, SportsandRecreation	2	1,631,000	360,807	12	0	36	66.67%	66.67%	2.78%	127.00	127.00	344,424
MP - Education	227	47,812,092	2,625,816	75	0	850	17.18%	92.23%	0.23%	152.18	165.05	2,616,311
MP - Health	89	78,590,410	20,966,081	496	0	1,984	21.22%	94.91%	0.55%	183.15	181.52	20,884,820
MP - Social Development	68	28,324,337	5,017,553	123	0	575	66.61%	73.22%	0.17%	149.85	142.62	4,243,193
NC - Education	2	4,142,000	1,306,800	51	51	158	89.87%	77.85%	3.80%	110.00	110.00	1,283,260
NC - Health	6	34,888,290	10,271,890	265	0	718	30.08%	67.55%	0.42%	166.60	166.60	10,173,429
NC - Social Development	37	45,030,065	5,234,564	150	0	754	53.98%	78.25%	0.26%	149.92	140.27	5,166,379
NC - Transport, Safety and Liaison	2	3,009,000	1,232,379	35	0	78	96.15%	67.95%	1.28%	146.92	145.00	1,171,385
NW - Community Safety and Transport Management	1	4,638,000	284,784	12	0	86	53.49%	66.28%	0.00%	102.00	102.00	281,316
NW - Education	6	30,100,120	7,039,200	220	0	663	37.86%	96.98%	0.15%	138.93	168.00	7,026,960
NW - Health	29	222,431,242	41,257,900	942	0	4,226	19.00%	88.45%	0.47%	184.04	184.48	39,871,025
NW - Social Development	46	47,421,684	8,245,386	165	0	761	40.73%	78.58%	4.73%	146.58	128.78	5,554,864
WC - Cultural Affairs and Sport	6	46,858,267	17,303,291	400	2	737	56.31%	44.64%	0.81%	184.34	149.77	16,956,389
WC - Western Cape Education Department	104	168,414,889	37,957,555	1,257	73	3,318	54.82%	93.64%	0.24%	120.02	133.56	34,701,944
WC-Community Safety	7	26,126,033	7,504,205	239	11	723	98.62%	44.81%	0.14%	130.05	125.00	7,156,290

WC-Health	11	64,303,243	11,950,497	268	0	2,652	39.55%	89.40%	0.26%	173.12	180.42	10,678,275
WC-Social Development	16	23,898,782	6,921,817	128	0	460	36.09%	85.00%	1.74%	197.04	156.53	5,795,770

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	2,641	70,678,471,257	3,983,905,079	65,944	475	246,075	37.88%	76.81%	0.70%	152.79	156.20	2,317,371,026
Eastern Cape	280	5,689,218,566	980,078,926	24,364	38	78,326	45.62%	70.71%	0.81%	164.16	156.92	919,880,815
Free State	51	33,198,674,225	84,664,839	2,150	6	6,369	38.64%	75.65%	0.82%	163.84	153.22	81,018,598
Gauteng	409	16,019,909,846	481,144,523	8,609	36	24,201	47.46%	76.26%	0.64%	153.69	135.23	304,345,150
KwaZulu-Natal	311	7,242,974,859	494,319,792	14,931	84	75,860	23.46%	86.41%	0.29%	127.69	171.33	438,501,140
Limpopo	410	2,618,288,650	250,148,252	5,146	5	18,208	29.00%	84.54%	1.55%	166.86	143.95	197,512,871
Mpumalanga	562	2,251,572,530	857,165,599	1,867	2	7,330	42.70%	66.75%	0.37%	189.20	171.93	81,236,074
North West	204	971,720,303	233,514,063	4,655	0	18,604	41.69%	72.48%	0.83%	132.11	144.59	141,446,786
Northern Cape	131	632,611,346	157,607,039	784	76	4,784	55.52%	58.92%	1.94%	143.86	141.01	25,958,228
Western Cape	283	2,053,500,931	445,262,044	3,437	228	12,393	55.72%	66.31%	0.72%	161.27	171.64	127,471,363

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Sub Totals	842	6,559,644,036	2,101,613,019	55,749	474	243,760	22.87%	76.99%	1.72%	123.09	132.27	1,578,322,525
Eastern Cape	152	1,112,405,748	364,898,561	9,937	78	44,051	17.91%	71.79%	2.07%	119.74	130.53	273,664,198
Free State	65	489,431,641	189,516,441	5,427	41	23,583	25.05%	79.28%	1.03%	119.67	125.53	149,377,773
Gauteng	77	1,022,959,077	175,057,909	4,704	26	19,869	20.75%	79.02%	2.14%	125.86	154.40	136,180,405
KwaZulu-Natal	135	1,029,332,996	381,676,994	10,479	38	44,484	22.14%	78.42%	0.96%	124.33	127.30	299,657,468
Limpopo	93	701,770,951	231,614,948	6,370	59	28,007	18.32%	82.02%	0.84%	119.45	134.86	175,019,016
Mpumalanga	75	597,140,337	243,560,344	6,256	132	26,413	23.79%	80.08%	1.87%	124.69	130.37	179,409,086
NAT : All or some provinces	5	150,337,059	24,666,313	287	2	814	69.66%	49.14%	0.61%	242.10	218.87	15,964,818
North West	55	401,285,627	138,156,241	4,149	4	18,860	23.82%	77.63%	0.90%	116.92	134.32	111,586,205
Northern Cape	52	399,872,918	144,122,445	3,950	20	18,631	26.33%	74.75%	3.25%	116.80	124.16	106,114,589
Western Cape	133	655,107,680	208,342,823	4,189	71	19,048	34.59%	71.75%	3.63%	136.32	128.09	131,348,966

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure E1
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Infrastructure Sector	26	346,020,079	2,987,953	44	8	248	62.10%	40.32%	0.40%	203.05	167.95	2,041,886
Large Projects (exceeding R30mil)	5	101,374,522	711,578	13	1	52	51.92%	19.23%	0.00%	212.32	169.64	645,469
National Departments and SOE	9	123,914,643	805,174	13	0	79	39.24%	43.04%	1.26%	207.48	167.43	609,362
National Youth Service (NYS)	12	120,730,913	1,471,201	18	7	117	82.05%	47.86%	0.00%	192.95	167.64	787,056
Environment and Culture Sector	593	2,184,534,091	613,016,794	8,835	368	31,115	64.39%	52.41%	1.65%	174.98	139.11	355,552,340
Coastal Management	14	69,570,906	15,453,879	330	7	1,630	59.81%	64.05%	0.43%	150.58	144.44	11,447,932
Parks and Beautification	14	372,184,958	25,545,713	366	1	1,235	64.94%	48.66%	0.89%	199.22	166.73	16,780,106
Sustainable Land Based Livelihoods	514	1,327,895,717	428,873,133	5,808	253	21,452	61.07%	48.37%	2.12%	177.39	135.73	236,974,629
Tourism and Creative Industries	24	233,701,016	126,320,004	1,926	107	4,821	83.82%	62.35%	0.66%	176.37	167.08	78,139,335
Waste Management	27	181,181,493	16,824,065	403	0	1,977	56.50%	64.69%	0.50%	131.62	161.56	12,210,338
Non-State Sector Community Work	223	4,029,089,866	1,485,608,272	46,871	98	212,397	16.74%	80.63%	1.74%	113.24	109.90	1,220,728,299
Community Work Programme	223	4,029,089,866	1,485,608,272	46,871	98	212,397	16.74%	80.63%	1.74%	113.24	109.90	1,220,728,299

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Infrastructure Sector	968	62,418,796,395	2,245,940,882	22,663	244	112,958	27.60%	71.50%	0.75%	129.42	170.40	674,616,676
Contractor Development	7	28,599,288	1,172,540	22	0	111	74.77%	63.06%	0.00%	133.21	140.71	673,630
Covid-19	11	5,738,783	2,805,947	112	0	249	53.81%	82.33%	1.61%	102.01	102.00	2,627,933
Large Projects (exceeding R30mil)	7	5,724,063,033	607,682	12	0	58	50.00%	36.21%	0.00%	211.90	191.14	600,302
Municipal Infrastructure	2	4,250,000	701,027	2	0	24	45.83%	25.00%	4.17%	160.00	160.00	69,920
National Youth Service (NYS)	148	263,089,457	77,654,984	2,031	165	5,697	92.01%	63.75%	2.49%	145.29	149.21	67,878,268
Provincial Infrastructure (NON-ROADS)	483	18,522,889,730	713,273,673	5,020	36	18,331	52.36%	42.41%	0.81%	168.14	175.30	194,128,987
Provincial Roads	295	37,562,765,912	1,316,584,338	10,334	40	63,191	20.63%	80.04%	0.40%	121.00	177.22	287,595,196
Rural Roads Programme	15	307,400,192	133,140,691	5,130	3	25,297	12.04%	73.04%	1.17%	102.58	143.07	121,042,439

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4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E3
Expanded Public Works Programme (EPWP) Quarter 2 2022/2023
(Cumulative: 01 APR 2022 to 30 SEP 2022)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 30 SEP 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 30 SEP 2022)	Person-Years of Training (01 APR 2022 to 30 SEP 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 30 SEP 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 30 SEP 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 30 SEP 2022)
Environment and Culture Sector	308	446,473,952	139,346,323	3,011	38	12,513	52.70%	59.45%	1.28%	151.89	143.66	105,191,361
Coastal Management	1	454,068	25,570	1	0	18	66.67%	61.11%	0.00%	141.27	130.00	25,570
Covid-19	1	679,932	45,300	1	0	15	60.00%	60.00%	0.00%	150.00	150.00	45,300
Parks and Beautification	65	52,071,616	15,467,741	486	0	2,671	49.27%	69.22%	1.31%	129.34	134.12	14,475,084
Sustainable Land Based Livelihoods	190	298,507,423	91,259,599	1,813	14	6,887	52.14%	54.91%	1.10%	161.60	149.89	67,371,669
Tourism and Creative Industries	15	28,225,031	11,019,594	265	0	611	79.38%	63.99%	0.65%	177.51	169.64	10,804,316
Waste Management	36	66,535,883	21,528,518	445	23	2,311	51.10%	60.45%	1.95%	121.81	117.42	12,469,422
Social Sector	1,365	7,813,200,910	1,598,617,874	40,270	194	120,604	45.96%	83.59%	0.59%	166.01	148.97	1,537,562,988
Community Safety Programme	93	415,584,123	62,446,011	1,883	19	5,247	63.12%	68.48%	0.67%	134.92	161.78	58,435,960
Covid-19	14	2,868,367	907,748	23	0	146	86.99%	60.27%	0.00%	135.76	146.24	728,790
Early Childhood Development (ECD)	120	253,581,619	105,008,636	2,115	78	5,856	39.63%	97.11%	0.27%	195.93	129.40	95,333,489
Expansion Programme	137	1,555,544,097	630,686,126	14,629	35	35,595	85.51%	68.03%	0.53%	182.75	153.72	614,920,702
Home Community Based Care Programme (HCBC)	675	3,707,737,710	507,094,558	12,962	11	41,116	25.41%	88.95%	0.91%	161.62	143.29	481,864,339
Mass Participation Programme	8	50,638,267	18,477,207	445	3	833	57.02%	45.86%	0.72%	176.85	147.95	18,120,889
National School Nutrition Programme	318	1,827,246,726	273,997,587	8,210	47	31,811	26.12%	95.16%	0.28%	142.00	162.74	268,158,818

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