

## Annexures A-E

# Expanded Public Works Programme (EPWP)

## Quarterly Report

Report for the period 1 April – 31 December financial year 2022/23  
*(Containing cumulative data for the period: 1 April 2022 to 31 December 2022)*

*Prepared by the Department Public Works and Infrastructure as at 01 February 2023*



public works  
& infrastructure

Department:  
Public Works and Infrastructure  
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

**Annexure A**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Overall National Consolidated per Sector**

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>National Totals</b>	<b>10,222</b>	<b>163,833,782,128</b>	<b>14,282,657,768</b>	<b>228,196</b>	<b>1,567</b>	<b>803,468</b>	<b>37.37%</b>	<b>71.41%</b>	<b>1.04%</b>	<b>144.55</b>	<b>165.24</b>	<b>7,586,596,008</b>
Infrastructure Sector	3,653	133,696,025,762	7,173,943,441	48,731	430	191,543	34.27%	63.18%	0.68%	146.56	182.70	1,642,664,559
Environment and Culture Sector	2,489	8,436,199,801	1,764,185,100	35,035	625	133,200	53.97%	58.80%	0.97%	153.54	145.99	1,237,216,997
Social Sector	3,402	16,787,522,187	3,093,883,794	74,154	398	179,281	44.93%	78.79%	0.61%	169.12	171.99	2,884,504,157
Non-State Sector Non Profit Organisations	455	884,944,511	194,787,244	6,251	0	85,501	55.76%	71.17%	1.14%	108.33	107.05	155,737,578
Non-State Sector Community Work Programme	223	4,029,089,866	2,055,858,190	64,026	114	213,943	16.12%	80.53%	1.73%	113.17	109.90	1,666,472,717

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Overall National Consolidated per Province**

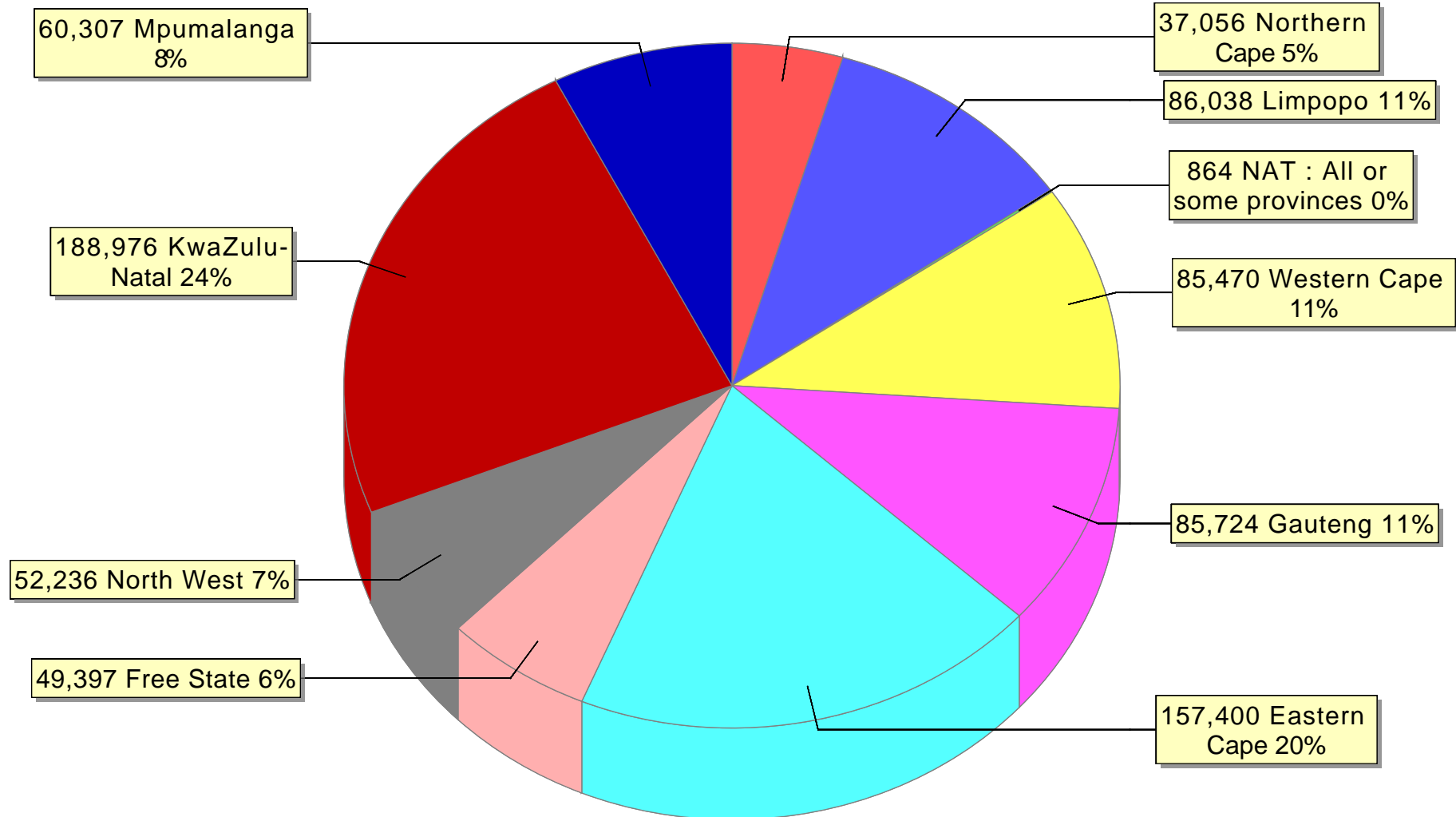
Province Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2022 to 31 DEC 2022)	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>National Totals</b>	<b>10,222</b>	<b>163,833,782,128</b>	<b>14,282,657,768</b>	<b>228,196</b>	<b>1,567</b>	<b>803,468</b>	<b>37.37%</b>	<b>71.41%</b>	<b>1.04%</b>	<b>144.55</b>	<b>165.24</b>	<b>7,586,596,008</b>
Eastern Cape	1,309	24,995,736,544	2,197,671,881	49,453	135	157,400	37.98%	68.47%	1.21%	147.93	170.83	1,682,642,880
Free State	260	5,446,949,160	486,309,641	13,873	78	49,397	34.79%	73.76%	0.83%	129.31	142.85	412,599,311
Gauteng	1,247	26,696,893,429	1,261,265,516	25,548	102	85,724	44.48%	68.59%	0.91%	155.43	185.29	913,308,152
KwaZulu-Natal	1,447	39,167,175,640	1,987,399,841	50,316	187	188,976	31.43%	76.43%	0.55%	132.63	153.13	1,534,875,432
Limpopo	1,221	25,156,899,905	3,406,044,393	28,007	97	86,038	31.56%	75.33%	1.11%	152.11	159.78	979,838,572
Mpumalanga	1,848	6,459,455,732	2,220,665,506	16,012	214	60,307	36.38%	72.43%	1.34%	148.69	159.00	547,610,699
NAT : All or some provinces	6	133,025,692	40,578,980	463	2	864	69.79%	48.84%	0.58%	238.24	245.19	25,362,606
North West	503	2,422,451,375	633,307,038	15,526	21	52,236	35.34%	72.89%	0.97%	132.08	141.76	471,675,543
Northern Cape	353	1,985,555,649	563,102,141	9,657	145	37,056	38.34%	68.84%	2.19%	136.70	148.20	303,645,989
Western Cape	2,028	31,369,639,001	1,486,312,830	19,339	586	85,470	50.80%	62.93%	1.35%	160.75	178.36	715,036,822

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

# Annexure B2: Expanded Public Works Programme (EPWP) Quarter 3 2022/2023 (Cumulative: 01 2022 to 31 DEC 2022)

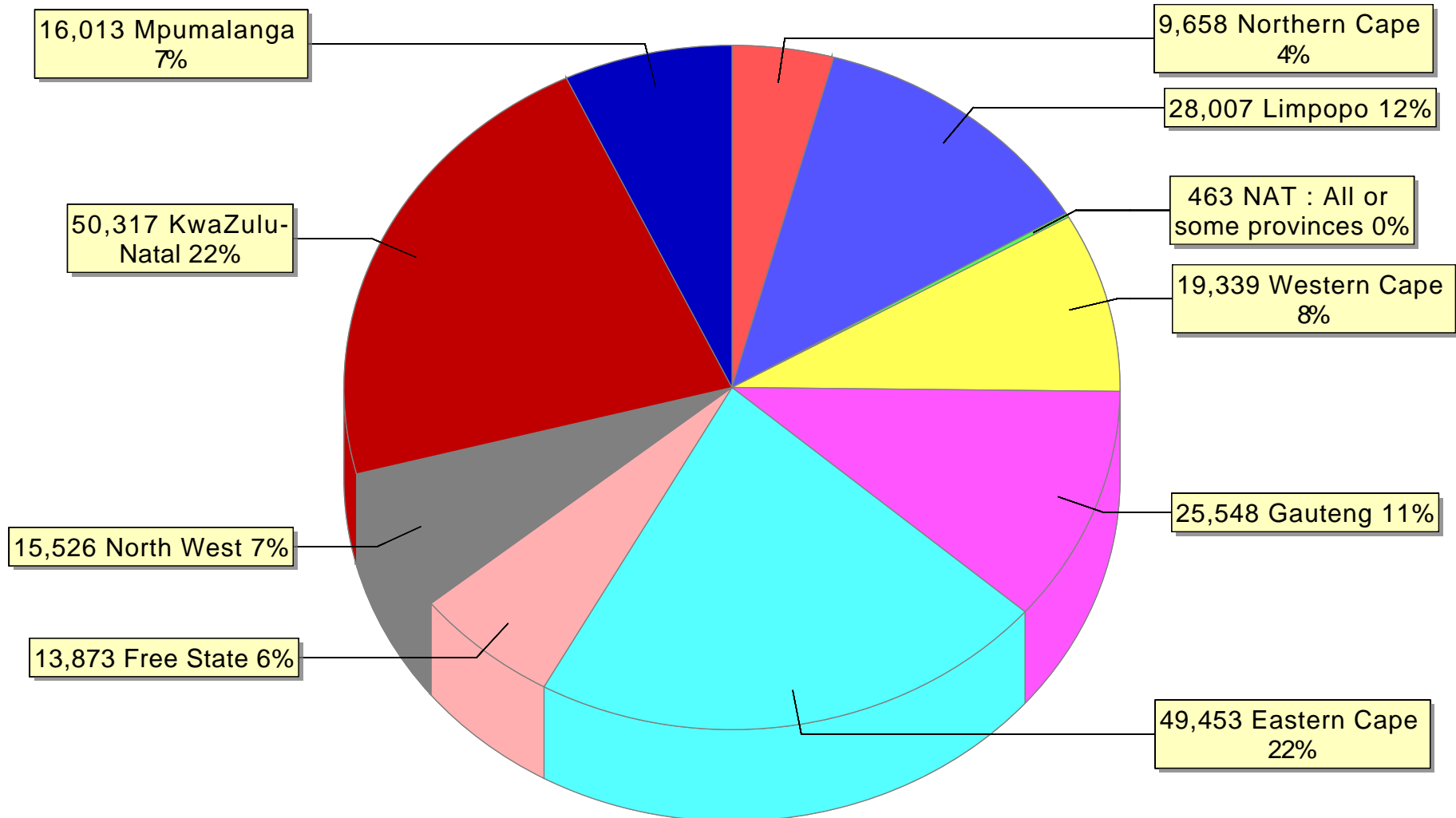
## Report: Overall National Total: Work Opportunities Created per Province

Total Work Opportunites created: 803,468



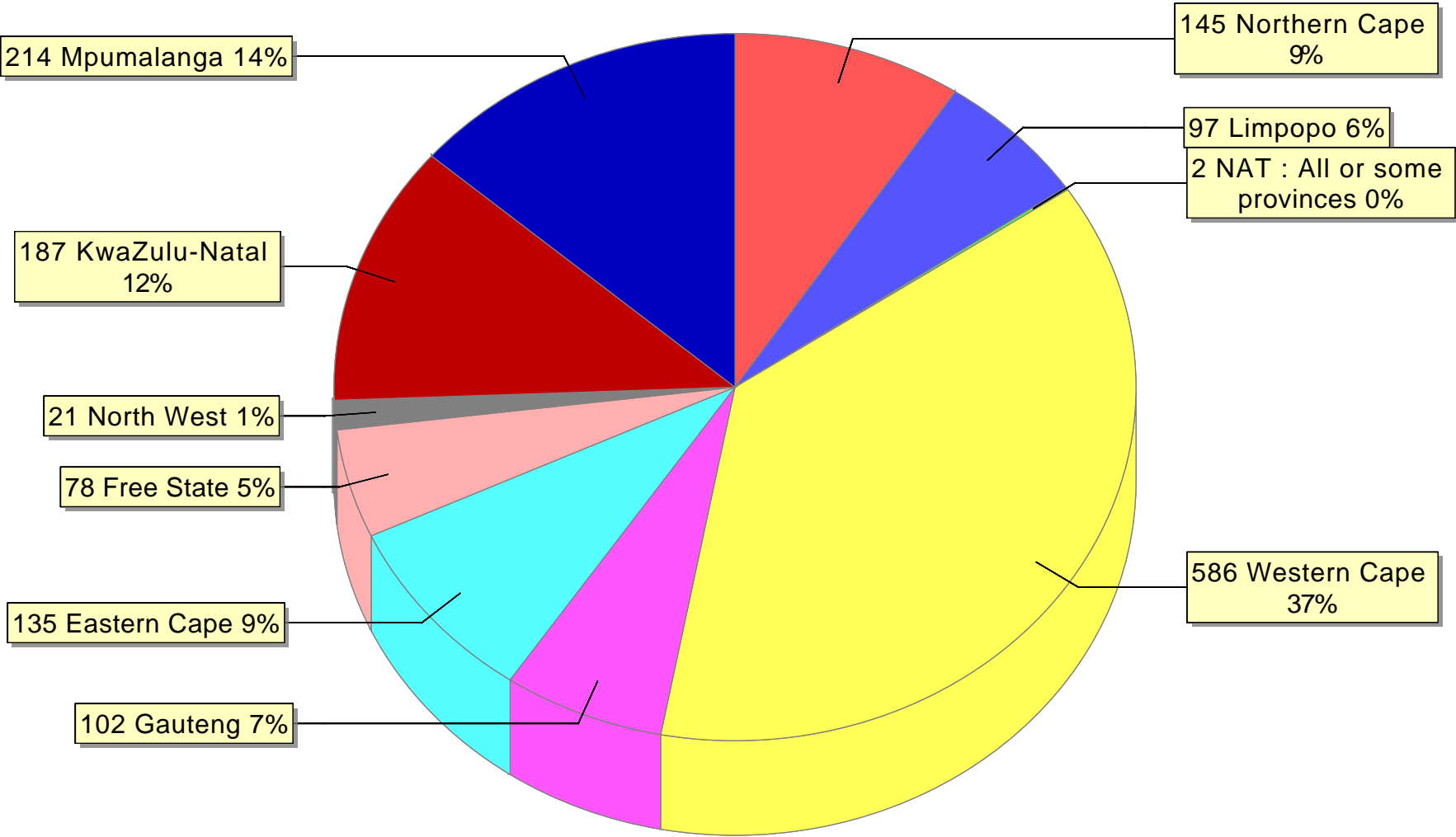
# Annexure B3: Expanded Public Works Programme (EPWP) Quarter 3 2022/2023 (Cumulative: 01 APR 2022 to 31 DEC 2022) Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 228,197



# Annexure B4: Expanded Public Works Programme (EPWP) Quarter 3 2022/2023 (Cumulative: 01 APR 2022 to 31 DEC 2022) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,567



**Annexure C1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: National Government Departments**

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>Sub Totals</b>	<b>1,465</b>	<b>8,431,932,905</b>	<b>3,260,023,547</b>	<b>85,237</b>	<b>662</b>	<b>340,407</b>	<b>31.71%</b>	<b>74.78%</b>	<b>1.55%</b>	<b>123.04</b>	<b>126.75</b>	<b>2,412,058,619</b>
Environment and Culture Sector	723	2,385,515,952	963,474,068	14,700	511	39,723	62.73%	52.23%	1.53%	171.02	139.96	578,208,210
NAT - Forestry, Fisheries and the Environment	664	1,682,165,547	783,175,168	12,197	404	34,242	60.12%	50.66%	1.67%	169.59	136.57	475,740,377
NAT - Mineral Resources	3	15,168,413	11,960,884	33	0	97	44.33%	44.33%	0.00%	184.37	185.01	1,415,410
NAT - Public Works	30	432,485,755	4,912,121	83	0	465	43.87%	62.58%	0.43%	201.52	186.11	3,869,405
NAT - Tourism	26	255,696,237	163,425,895	2,386	107	4,919	83.02%	62.33%	0.67%	177.07	168.15	97,183,018
Infrastructure Sector	59	1,113,163,580	41,723,916	222	33	1,080	65.74%	50.83%	0.28%	183.85	171.36	9,379,409
NAT - Public Works	59	1,113,163,580	41,723,916	222	33	1,080	65.74%	50.83%	0.28%	183.85	171.36	9,379,409
Non-State Sector Community Work	223	4,029,089,866	2,055,858,190	64,026	114	213,943	16.12%	80.53%	1.73%	113.17	109.90	1,666,472,717
NAT - CoGTA	223	4,029,089,866	2,055,858,190	64,026	114	213,943	16.12%	80.53%	1.73%	113.17	109.90	1,666,472,717
Non-State Sector Non Profit	455	884,944,511	194,787,244	6,251	0	85,501	55.76%	71.17%	1.14%	108.33	107.05	155,737,578
NAT - Public Works	455	884,944,511	194,787,244	6,251	0	85,501	55.76%	71.17%	1.14%	108.33	107.05	155,737,578
Social Sector	5	19,218,996	4,180,129	38	3	160	86.25%	66.87%	0.00%	255.65	233.14	2,260,705
NAT - Arts and Culture	1	7,835,000	3,825,937	31	3	98	96.94%	71.43%	0.00%	263.04	263.04	1,906,514
NAT - Public Works	4	11,383,996	354,192	7	0	62	69.35%	59.68%	0.00%	222.06	225.66	354,191

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure C2**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>Sub Totals</b>	<b>4,018</b>	<b>54,428,308,647</b>	<b>7,927,951,963</b>	<b>103,551</b>	<b>780</b>	<b>290,315</b>	<b>37.78%</b>	<b>76.26%</b>	<b>0.68%</b>	<b>152.61</b>	<b>157.64</b>	<b>3,634,607,214</b>
Environment and Culture Sector	386	551,047,357	231,705,123	5,364	88	18,659	53.16%	57.32%	1.30%	146.39	138.49	180,604,062
EC - Co-op Governance and Traditional Affairs	2	2,284,000	276,861	10	0	187	19.79%	66.84%	2.67%	111.83	110.00	269,170
EC - Economic Development and Environmental Affairs	5	8,629,240	2,952,145	96	0	467	49.04%	57.60%	1.07%	109.70	113.80	2,414,842
EC - Education	2	8,998,020	2,237,862	40	0	203	17.73%	73.40%	2.46%	189.71	181.50	1,731,322
EC - Rural Development and Agrarian Reform	13	7,845,014	1,629,390	42	0	257	31.52%	28.79%	0.00%	144.46	157.56	1,395,809
EC - Sports, Recreation, Arts and Culture	3	1,562,200	805,440	17	0	44	93.18%	72.73%	2.27%	163.37	127.53	636,964
Economic Development, Environment, Conservation and Tourism	8	20,537,200	4,909,495	163	0	276	56.88%	59.78%	0.72%	130.94	130.00	4,904,900
FS - Agriculture and Rural development	3	4,750,000	738,900	21	0	151	57.61%	62.91%	0.66%	150.00	150.00	738,000
FS - Department of Economic, Small Business Development, Tourism and	3	5,930,827	940,760	29	0	77	83.12%	54.54%	3.90%	135.64	133.33	915,696
FS - Public Works and Infrastructure	3	20,788,000	10,833,766	423	8	1,693	32.19%	72.59%	1.53%	111.10	105.00	10,813,023
GP - Agriculture and Rural Development	19	52,068,601	19,854,173	304	3	1,432	60.12%	58.17%	1.54%	158.26	165.00	11,052,794
GP - Economic Development	2	11,274,136	1,937,516	14	0	49	73.47%	24.49%	0.00%	244.46	175.01	772,267
KZN - Agriculture and Rural Development	21	28,171,945	21,565,710	390	2	753	49.93%	56.57%	0.00%	140.51	134.69	12,591,750
KZN - Arts, Culture and Tourism	1	170,890	170,890	2	0	20	85.00%	65.00%	0.00%	371.50	371.50	170,890
KZN - Economic Development, Tourism and Environmental Affairs	49	58,688,704	14,119,719	319	15	3,332	55.61%	57.05%	0.96%	148.06	134.90	10,867,793
KZN - Human Settlement	1	2,003,000	749,795	22	0	33	63.64%	42.42%	0.00%	145.00	145.00	749,795
KZN - Public Works	3	8,421,120	5,946,716	186	0	512	70.31%	74.02%	0.39%	129.72	123.33	5,550,370
LP - Department of Agriculture and Rural Development	70	35,588,026	18,087,329	629	5	2,002	48.90%	59.29%	1.95%	107.56	111.24	15,552,998
LP - Economic Development, Environment and Tourism	20	3,339,000	1,685,391	42	0	83	90.36%	46.99%	0.00%	170.70	180.00	1,660,600
LP - Education	2	2,950,400	1,689,600	49	0	120	79.17%	69.17%	0.00%	138.54	130.00	1,559,310
LP - Social Development	14	3,501,393	2,283,600	90	0	127	63.78%	62.99%	0.79%	110.00	110.00	2,279,860
LP - Sports, Arts and Culture	1	2,106,000	1,465,716	38	0	54	62.96%	53.70%	1.85%	140.00	140.00	1,213,940
LP - Transport and Community Safety	1	3,106,000	1,285,441	26	0	361	56.79%	60.39%	0.00%	210.00	210.00	1,272,390
MP - Agriculture, Rural Development, Land and Environmental Affairs	21	51,691,207	23,693,898	544	0	940	45.21%	56.49%	0.42%	170.27	145.95	21,296,788
MP - Culture, Sports and Recreation	1	2,279,000	1,414,907	35	0	113	63.72%	70.80%	1.77%	127.00	127.00	1,025,017
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,893,000	2,669,150	104	0	157	87.90%	58.60%	1.91%	110.00	110.00	2,629,550
MP - Economic Development and Tourism	47	35,606,978	20,692,605	413	0	1,043	43.24%	44.20%	0.09%	212.48	150.10	20,189,285
NC - Department of Agriculture, Environmental Affairs, Land Reform and	6	11,270,000	2,616,724	71	0	258	67.44%	53.87%	0.39%	141.25	138.17	2,322,732
NC - Economic Development and Tourism	1	900,000	207,300	5	0	30	70.00%	53.33%	0.00%	120.00	120.00	153,240
NC - Roads and Public Works	1	4,300,000	4,300,000	39	0	544	27.94%	62.68%	0.18%	102.00	102.00	919,632
NC - Sport, Arts and Culture	1	1,994,000	670,530	28	0	70	74.28%	57.14%	0.00%	105.00	105.00	670,530
NW - Agriculture and Rural Development	4	38,870,550	5,647,809	158	0	641	54.91%	49.76%	0.00%	155.64	152.50	5,647,160
NW - Cooperative Governance and Traditional Affairs	1	4,186,000	3,115,260	111	1	182	87.36%	58.79%	1.10%	121.50	121.50	3,097,156



NW - Health	6	1,965,744	545,292	21	0	46	84.78%	65.22%	0.00%	112.20	112.20	545,292
NW - Social Development	4	2,155,000	780,480	31	0	74	56.76%	54.05%	4.05%	103.31	102.00	740,190
WC - Agriculture	3	40,414,000	12,745,094	191	0	1,039	60.44%	33.20%	1.25%	177.55	150.33	7,811,531
WC - Cultural Affairs and Sport	6	15,837,738	10,456,205	273	0	371	81.94%	59.84%	0.00%	165.93	145.33	10,419,553
WC - Environmental Affairs and Development Planning	34	42,970,424	25,983,652	387	53	918	69.82%	58.71%	7.41%	157.67	157.21	14,021,922
<b>Infrastructure Sector</b>	<b>1,484</b>	<b>40,979,233,510</b>	<b>5,147,132,095</b>	<b>33,583</b>	<b>383</b>	<b>127,840</b>	<b>30.12%</b>	<b>69.91%</b>	<b>0.71%</b>	<b>132.42</b>	<b>168.83</b>	<b>1,022,808,858</b>
EC - Education	17	167,640,648	7,451,207	110	0	259	44.01%	32.82%	0.39%	165.13	169.20	4,181,829
EC - Health	4	83,835,436	665,953	15	0	67	55.22%	29.85%	0.00%	191.67	153.75	661,270
EC - Human Settlement	29	5,564,875,429	15,450,538	131	0	336	51.49%	41.37%	0.59%	163.78	150.06	4,924,525
EC - Public Works	45	393,555,998	62,878,099	1,111	0	2,944	54.52%	56.49%	0.78%	193.39	169.94	49,412,166
EC - Sports, Recreation, Arts and Culture	4	1,189,920	744,261	18	0	34	85.29%	64.70%	5.88%	149.46	158.43	637,920
EC - Transport	119	1,379,032,685	338,074,514	11,586	7	35,824	16.55%	69.11%	1.08%	117.51	156.68	313,144,073
FS - Education	17	301,168,218	10,376,187	207	0	269	43.87%	31.23%	0.00%	118.87	121.35	5,673,970
FS - Health	2	26,768,231	60,202	1	0	14	64.28%	42.86%	0.00%	204.77	176.00	60,202
FS - Human Settlement	2	111,446,027	1,749,355	40	0	85	47.06%	35.29%	0.00%	188.11	173.00	1,717,249
FS - Police, Roads and Transport	10	936,490,232	14,892,504	287	0	1,254	54.78%	44.98%	0.16%	166.29	168.00	10,986,374
FS - Public Works and Infrastructure	9	5,324,513	2,318,730	55	9	254	88.58%	54.72%	3.54%	176.94	175.53	2,254,263
GP - Co-operative Governance and Traditional Affairs	4	1,953,168	631,802	22	0	81	70.37%	66.67%	0.00%	119.61	136.50	618,502
GP - Department of Infrastructure Development (DID)	6	161,714,765	53,513,985	1,369	22	2,436	93.92%	71.51%	0.04%	159.21	176.50	50,117,638
GP - Education	73	7,875,931,938	20,179,452	250	23	923	55.90%	28.17%	0.11%	182.47	230.36	10,481,718
GP - Gauteng Online	1	17,000,000	33,600	1	0	5	80.00%	40.00%	0.00%	150.00	150.00	33,600
GP - Health	7	5,762,398,649	1,508,574	39	0	110	57.27%	54.54%	0.00%	167.37	186.71	1,507,314
GP - Human Settlement	14	2,202,004,351	159,917,245	206	0	1,061	38.83%	17.91%	0.09%	204.88	188.62	9,732,352
GP - Roads and Transport	4	39,356,234	4,429,138	21	0	156	50.00%	59.61%	0.00%	140.00	140.00	690,620
GP - Social Development	2	22,000,000	242,900	6	0	34	29.41%	50.00%	2.94%	150.03	160.00	226,100
GP - Sports, Arts, Culture and Recreation	2	32,478,120	259,215	7	0	35	71.43%	51.43%	0.00%	166.06	170.00	259,215
KZN - Arts, Culture and Tourism	4	44,696,105	1,039,892	23	0	57	57.89%	36.84%	1.75%	199.44	166.00	1,039,891
KZN - Co-operative Governance and Traditional Affairs	7	30,704,653	6,147,627	6	0	64	43.75%	26.56%	1.56%	174.68	172.86	229,350
KZN - Education	6	1,728,000	801,580	26	0	85	60.00%	68.23%	2.35%	133.33	133.33	801,580
KZN - Health	18	68,786,189	32,553,804	1,348	0	2,841	56.67%	55.01%	0.10%	104.53	129.55	32,398,764
KZN - Human Settlement	105	3,065,818,936	59,155,682	1,028	53	4,078	53.24%	22.09%	0.34%	243.78	137.80	57,659,377
KZN - Public Works	10	93,422,939	7,205,777	225	0	636	52.51%	67.45%	1.26%	136.16	155.97	7,062,757
KZN - Transport	126	2,833,350,540	218,510,870	7,170	46	43,501	15.64%	89.16%	0.16%	111.54	216.57	183,934,682
LP - Co-operative Governance, Human Settlements & Traditional Affairs	23	24,273,323	1,041,785	17	0	227	56.39%	31.28%	0.00%	182.16	173.04	725,546
LP - Economic Development, Environment and Tourism	1	500,000	137,724	3	0	27	44.44%	22.22%	0.00%	167.11	160.00	136,360
LP - Education	36	781,723,120	3,134,565	77	0	546	51.28%	33.70%	0.37%	172.71	157.94	3,077,380
LP - Health	10	215,060,493	143,978,978	256	2	438	57.99%	43.15%	1.14%	153.18	150.92	9,036,421
LP - Public Works, Roads and Infrastructure	71	2,387,017,333	1,915,397,045	1,293	0	2,901	54.36%	65.67%	5.31%	125.38	161.58	37,295,103
LP - Sports, Arts and Culture	3	19,766,784	105,762	2	0	36	44.44%	61.11%	8.33%	181.18	184.33	103,996
LP - Transport and Community Safety	2	23,000,000	817,741	16	0	41	34.15%	21.95%	2.44%	223.69	170.00	809,528
MP - Department of Human Settlement	8	63,026,022	3,776,026	9	0	120	44.17%	33.33%	0.00%	258.70	242.75	531,626
MP - Dept. of Public Works, Roads and Transport	303	1,745,177,511	951,140,222	855	37	5,923	39.73%	71.69%	0.20%	188.01	143.50	36,982,066
MP - Education	32	128,231,934	6,005,722	46	0	351	49.29%	38.46%	0.57%	206.17	194.25	2,164,542
MP - Health	3	605,000,000	80,435,111	120	0	399	42.86%	17.29%	1.50%	204.75	163.00	5,637,126
NC - Co-operative Governance, Human Settlements and Traditional Affairs	3	34,620,410	18,293,326	3	0	55	43.64%	34.54%	0.00%	223.38	231.00	182,278

NC - Education	17	214,016,334	37,954,709	50	0	322	47.51%	37.89%	1.24%	164.22	214.81	1,909,514
NC - Roads and Public Works	84	592,216,114	139,922,557	195	28	2,639	63.89%	48.54%	2.99%	131.54	138.39	5,909,201
NW - Education	6	2,413,800	1,351,250	38	0	60	65.00%	61.67%	0.00%	150.28	185.42	1,331,450
NW - Public Works and Roads	100	839,950,342	225,358,759	4,302	0	12,391	47.68%	66.03%	0.75%	114.40	144.14	113,195,712
WC - Transport and Public Works	41	503,625,796	172,807,314	499	140	1,925	66.60%	44.41%	0.52%	204.39	214.10	23,470,328
WC - Western Cape Education Department	53	427,992,754	10,436,093	129	0	728	42.31%	9.48%	0.27%	283.32	241.20	8,407,477
WC- Human Settlement	21	1,035,117,389	410,712,574	296	13	975	48.31%	18.36%	0.31%	268.97	201.01	18,346,876
WC-Health	20	111,832,122	3,532,136	61	0	293	52.90%	10.58%	0.00%	220.43	229.12	3,109,023
Social Sector	2,148	12,898,027,779	2,549,114,746	64,604	308	143,816	42.60%	84.37%	0.58%	163.62	153.34	2,431,194,293
EC - Community Safety	9	1,914,005	365,922	15	0	87	43.68%	54.02%	4.60%	103.42	115.67	358,758
EC - Education	15	1,200,501,688	638,689,766	13,934	34	34,805	77.60%	72.08%	0.55%	192.56	186.94	617,101,430
EC - Health	8	235,408,851	87,768,138	2,176	0	3,313	6.31%	91.40%	0.33%	170.54	170.53	85,344,812
EC - Social Development	45	106,510,926	29,983,081	694	0	1,355	31.22%	85.46%	1.62%	125.11	130.28	19,971,494
EC - Sports, Recreation, Arts and Culture	2	1,224,000	720,704	23	0	34	88.23%	70.59%	0.00%	130.42	130.42	690,574
FS - Education	8	73,287,992	28,520,760	772	0	3,170	27.66%	93.03%	0.28%	160.56	148.75	28,495,996
FS - Health	5	118,344,402	67,355,620	1,568	2	2,346	35.21%	83.59%	0.51%	184.47	184.47	66,539,620
FS - Social Development	12	209,885,045	17,354,920	681	0	913	32.09%	75.14%	0.44%	109.94	116.67	17,220,525
GP - Community Safety	6	36,736,000	17,632,750	590	1	1,490	33.62%	79.06%	0.47%	125.00	125.00	16,968,500
GP - Education	4	662,821,336	97,443,632	2,499	0	7,341	17.91%	91.34%	0.14%	166.76	164.30	95,864,454
GP - Health	114	246,206,971	130,863,848	3,054	3	4,817	52.98%	73.76%	1.08%	180.57	183.42	126,851,201
GP - Social Development	272	270,567,966	99,107,699	3,304	11	6,364	57.29%	76.30%	1.02%	124.43	108.88	94,543,821
KZN - Arts, Culture and Tourism	3	9,354,732	6,251,776	111	0	314	80.57%	80.57%	1.27%	241.32	230.67	6,166,172
KZN - Co-operative Governance and Traditional Affairs	2	39,595,218	13,342,565	262	0	509	89.78%	62.87%	0.20%	216.70	170.50	13,046,185
KZN - Community Safety and Liaison	15	60,038,440	21,083,619	656	6	1,701	85.07%	67.14%	0.88%	125.80	167.57	18,983,488
KZN - Education	2	330,407,584	195,059,371	6,489	0	13,171	31.29%	98.28%	0.25%	128.09	140.00	191,187,507
KZN - Health	11	689,352,894	40,138,115	901	0	6,244	9.53%	95.31%	0.56%	175.47	174.90	36,375,812
KZN - Social Development	14	1,344,890,000	141,319,657	4,156	1	6,084	34.71%	82.90%	0.87%	116.01	122.14	110,883,935
KZN - Sport and Recreation	2	13,280,000	9,402,163	189	2	252	60.71%	53.97%	0.40%	129.23	110.00	5,621,730
KZN - Transport	16	9,418,840	4,778,800	76	0	161	18.63%	88.20%	0.00%	260.00	260.00	4,579,900
LP - Education	172	4,663,885,362	130,838,183	3,645	0	9,237	26.13%	96.73%	0.27%	155.04	153.41	130,001,154
LP - Health	42	864,812,560	247,488,758	5,331	0	8,493	9.39%	95.21%	1.00%	201.63	196.62	247,238,989
LP - Social Development	70	226,916,382	32,037,020	1,160	0	1,666	26.71%	89.73%	0.48%	119.05	139.31	31,759,000
LP - Sports, Arts and Culture	1	1,500,000	31,500	1	0	9	11.11%	55.55%	0.00%	175.00	175.00	31,500
LP - Transport and Community Safety	5	5,859,778	1,966,356	81	0	108	83.33%	62.96%	0.00%	102.00	102.00	1,904,952
MP - Community Safety, Security and Liaison	56	15,348,987	9,107,920	235	0	497	95.97%	71.63%	0.00%	152.13	152.27	8,208,754
MP - Culture, Sports and Recreation	2	1,631,000	962,406	29	0	54	68.52%	66.67%	1.85%	127.00	127.00	846,455
MP - Education	634	93,443,581	6,300,134	172	0	2,179	16.89%	93.80%	0.23%	158.94	166.30	6,281,750
MP - Health	123	229,016,769	40,439,402	955	0	2,920	19.69%	94.83%	0.55%	183.14	181.96	40,249,303
MP - Social Development	120	54,431,725	12,107,666	264	0	982	57.74%	76.58%	0.30%	155.60	136.64	9,440,558
NC - Education	4	11,617,828	4,962,960	174	83	440	50.23%	90.68%	1.59%	123.66	123.00	4,957,020
NC - Health	9	192,280,854	105,778,552	2,411	0	3,028	22.32%	82.73%	1.22%	181.95	169.56	100,899,440
NC - Social Development	59	57,133,309	16,269,583	486	0	1,099	47.77%	80.89%	0.27%	142.04	131.55	15,883,701
NC - Transport, Safety and Liaison	2	3,009,000	1,837,774	50	1	80	92.50%	68.75%	1.25%	146.74	145.00	1,692,780
NW - Community Safety and Transport Management	1	4,638,000	2,368,032	100	0	307	43.32%	54.40%	0.98%	102.00	102.00	2,355,588
NW - Education	15	73,789,326	23,174,720	656	1	1,878	27.26%	93.56%	0.05%	152.80	165.60	23,065,576

NW - Health	38	285,485,242	123,627,900	2,851	0	5,588	18.34%	89.74%	0.63%	183.99	184.60	120,653,425
NW - Social Development	53	49,765,545	12,043,146	273	0	772	40.28%	78.89%	4.53%	147.52	131.28	9,258,582
WC - Cultural Affairs and Sport	6	46,858,267	26,118,907	599	2	756	57.01%	45.24%	0.79%	184.90	149.77	25,494,318
WC - Western Cape Education Department	113	218,502,444	57,049,462	1,880	129	3,643	54.32%	94.01%	0.27%	119.96	132.08	51,863,632
WC-Community Safety	7	26,126,033	11,914,426	382	31	1,023	99.02%	33.92%	0.19%	129.91	125.00	11,416,105
WC-Health	16	71,659,975	17,776,282	412	0	3,892	36.79%	90.93%	0.31%	171.12	183.97	16,231,079
WC-Social Development	35	40,568,922	17,730,753	304	0	694	40.63%	82.71%	1.30%	209.97	183.32	14,664,717

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Provincial Government Departments Per Province**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>Sub Totals</b>	<b>4,018</b>	<b>54,428,308,647</b>	<b>7,927,951,963</b>	<b>103,551</b>	<b>780</b>	<b>290,315</b>	<b>37.78%</b>	<b>76.26%</b>	<b>0.68%</b>	<b>152.61</b>	<b>157.64</b>	<b>3,634,607,214</b>
Eastern Cape	322	9,165,008,062	1,190,693,883	30,018	43	80,216	44.90%	70.66%	0.82%	159.74	154.30	1,102,876,960
Free State	74	1,814,183,487	155,141,703	4,086	20	10,226	36.88%	76.13%	0.64%	154.73	144.57	145,414,918
Gauteng	530	17,394,512,237	607,555,530	11,687	65	26,334	46.95%	74.32%	0.61%	156.14	149.35	419,720,096
KwaZulu-Natal	416	8,732,300,729	799,344,126	23,586	125	84,348	27.06%	83.51%	0.32%	129.02	169.44	699,901,728
Limpopo	544	9,264,905,952	2,503,472,496	12,759	7	26,476	28.32%	85.40%	1.22%	165.49	151.32	485,659,027
Mpumalanga	1,354	3,028,777,716	1,158,745,169	3,780	38	15,678	37.38%	74.06%	0.35%	178.83	159.39	155,482,820
North West	236	1,323,756,749	402,922,144	8,705	1	22,215	39.06%	73.95%	0.78%	142.24	148.04	284,795,032
Northern Cape	187	1,123,357,850	332,814,015	3,515	113	8,565	43.88%	67.79%	1.55%	167.60	145.43	135,500,069
Western Cape	355	2,581,505,864	777,262,899	5,414	368	16,257	54.90%	64.38%	0.83%	164.82	177.72	205,256,563

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: National Government Departments per Province**

**(Infrastructure, Environment & Culture, Social, Community Works Sectors)**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>Sub Totals</b>	<b>1,465</b>	<b>8,431,932,905</b>	<b>3,260,023,547</b>	<b>85,237</b>	<b>662</b>	<b>340,407</b>	<b>31.71%</b>	<b>74.78%</b>	<b>1.55%</b>	<b>123.04</b>	<b>126.75</b>	<b>2,412,058,619</b>
Eastern Cape	270	1,353,576,357	569,839,586	15,247	92	59,771	26.57%	70.88%	1.91%	120.47	127.20	422,501,501
Free State	88	603,667,735	290,327,784	8,568	58	33,000	32.96%	75.62%	0.96%	118.22	122.28	232,960,250
Gauteng	157	1,425,332,988	299,534,348	7,571	37	30,691	33.50%	74.85%	1.62%	124.30	136.28	216,440,331
KwaZulu-Natal	299	1,456,285,231	639,937,371	17,070	53	64,926	33.36%	76.04%	0.82%	123.72	118.50	485,743,316
Limpopo	176	850,154,937	343,974,082	9,388	85	39,999	27.75%	79.94%	1.01%	120.83	133.86	260,897,073
Mpumalanga	134	685,754,710	344,010,297	8,962	151	33,976	30.84%	78.40%	1.94%	124.16	123.14	255,940,196
NAT : All or some provinces	6	133,025,692	40,578,980	463	2	864	69.79%	48.84%	0.58%	238.24	245.19	25,362,606
North West	97	468,813,572	202,539,410	5,978	16	25,973	30.35%	74.90%	1.03%	117.05	127.40	160,933,224
Northern Cape	70	483,298,052	207,254,303	5,630	31	25,505	35.53%	72.07%	2.56%	116.71	125.51	151,142,142
Western Cape	168	972,023,630	322,027,386	6,359	134	25,702	39.32%	70.09%	3.16%	136.84	125.45	200,137,979

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D3**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Non-State Sector per Province**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>Sub Totals</b>	<b>455</b>	<b>884,944,511</b>	<b>194,787,244</b>	<b>6,251</b>	<b>0</b>	<b>85,501</b>	<b>55.76%</b>	<b>71.17%</b>	<b>1.14%</b>	<b>108.33</b>	<b>107.05</b>	<b>155,737,578</b>
Eastern Cape	86	178,354,078	26,730,624	876	0	13,310	52.81%	71.24%	1.55%	108.32	107.00	21,833,850
Free State	17	84,298,483	33,403,775	1,152	0	8,706	54.61%	67.50%	0.80%	108.27	107.00	28,697,336
Gauteng	66	97,881,318	30,689,781	1,053	0	10,278	57.69%	67.70%	0.66%	108.22	107.00	26,204,015
KwaZulu-Natal	135	175,125,100	57,127,471	1,824	0	17,819	60.10%	73.30%	0.47%	108.17	107.00	45,374,398
Limpopo	39	102,205,315	13,321,664	356	0	10,401	51.91%	77.97%	1.45%	110.37	107.56	9,044,187
Mpumalanga	47	67,672,376	10,991,238	332	0	6,992	57.62%	73.51%	2.37%	108.04	107.00	8,255,708
North West	30	55,257,771	7,979,319	226	0	6,524	48.70%	68.91%	1.41%	108.27	107.00	5,625,468
Northern Cape	12	69,163,126	7,886,999	177	0	6,320	62.61%	65.70%	0.68%	108.01	107.00	4,407,687
Western Cape	23	54,986,943	6,656,372	254	0	5,151	52.24%	69.40%	1.88%	107.89	107.00	6,294,929

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
Infrastructure Sector	59	1,113,163,580	41,723,916	222	33	1,080	65.74%	50.83%	0.28%	183.85	171.36	9,379,409
Large Projects (exceeding R30mil)	11	380,032,569	22,976,833	41	1	136	51.47%	17.65%	0.73%	226.23	166.43	2,128,614
National Departments and SOE	28	599,957,856	11,759,512	96	2	608	54.28%	53.29%	0.33%	210.93	184.95	4,643,759
National Youth Service (NYS)	20	133,173,155	6,987,571	85	30	336	92.26%	59.82%	0.00%	133.07	155.03	2,607,036
Non-State Sector Non Profit	455	884,944,511	194,787,244	6,251	0	85,501	55.76%	71.17%	1.14%	108.33	107.05	155,737,578
NPO Programme	455	884,944,511	194,787,244	6,251	0	85,501	55.76%	71.17%	1.14%	108.33	107.05	155,737,578
Environment and Culture Sector	723	2,385,515,952	963,474,068	14,700	511	39,723	62.73%	52.23%	1.53%	171.02	139.96	578,208,210
Coastal Management	14	66,962,390	35,168,756	647	13	1,490	62.95%	61.41%	0.80%	147.52	144.13	21,944,416
Parks and Beautification	15	400,895,543	46,039,643	612	0	1,262	65.77%	48.49%	0.71%	196.51	171.75	27,664,222
Sustainable Land Based Livelihoods	637	1,466,073,148	672,055,892	9,764	391	29,182	59.75%	48.90%	1.86%	175.25	137.07	393,586,278
Tourism and Creative Industries	27	255,777,737	163,459,022	2,387	107	4,923	82.98%	62.34%	0.67%	177.07	169.15	97,215,818
Waste Management	30	195,807,133	46,750,755	1,290	0	2,866	56.84%	65.67%	0.35%	127.42	157.37	37,797,475
Social Sector	5	19,218,996	4,180,129	38	3	160	86.25%	66.87%	0.00%	255.65	233.14	2,260,705
Community Safety Programme	3	9,783,996	210,192	4	0	30	40.00%	56.67%	0.00%	220.09	225.88	210,191
Expansion Programme	2	9,435,000	3,969,937	34	3	130	96.92%	69.23%	0.00%	259.95	244.02	2,050,514
Non-State Sector Community Work	223	4,029,089,866	2,055,858,190	64,026	114	213,943	16.12%	80.53%	1.73%	113.17	109.90	1,666,472,717
Community Work Programme	223	4,029,089,866	2,055,858,190	64,026	114	213,943	16.12%	80.53%	1.73%	113.17	109.90	1,666,472,717

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E2**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
Infrastructure Sector	1,484	40,979,233,510	5,147,132,095	33,583	383	127,840	30.12%	69.91%	0.71%	132.42	168.83	1,022,808,858
Contractor Development	8	29,099,288	1,533,994	33	0	138	68.11%	55.07%	0.00%	133.00	143.12	1,025,700
Covid-19	11	5,832,779	3,925,699	158	0	258	54.26%	82.17%	1.55%	102.01	102.00	3,703,625
Large Projects (exceeding R30mil)	14	6,423,922,053	1,663,208	27	0	189	46.56%	26.45%	0.00%	231.22	189.57	1,417,378
Municipal Infrastructure	2	4,250,000	701,027	2	0	24	45.83%	25.00%	4.17%	160.00	160.00	69,920
National Youth Service (NYS)	154	263,040,975	116,763,613	3,090	248	6,269	91.53%	62.70%	2.63%	142.96	146.23	101,618,311
Provincial Infrastructure (NON-ROADS)	650	25,451,263,562	3,039,302,216	7,819	79	22,227	51.60%	41.11%	0.71%	168.90	181.80	303,766,387
Provincial Roads	625	8,439,997,015	1,802,783,781	15,486	51	73,368	24.57%	78.30%	0.38%	125.38	161.71	446,599,049
Rural Roads Programme	20	361,827,839	180,458,557	6,966	4	25,367	11.58%	72.98%	1.16%	102.73	177.10	164,608,488

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.



**Annexure E3**  
**Expanded Public Works Programme (EPWP) Quarter 3 2022/2023**  
**(Cumulative: 01 APR 2022 to 31 DEC 2022)**  
**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
<b>Environment and Culture Sector</b>	<b>386</b>	<b>551,047,357</b>	<b>231,705,123</b>	<b>5,364</b>	<b>88</b>	<b>18,659</b>	<b>53.16%</b>	<b>57.32%</b>	<b>1.30%</b>	<b>146.39</b>	<b>138.49</b>	<b>180,604,062</b>
Coastal Management	1	454,068	183,965	4	0	21	66.67%	61.90%	0.00%	133.20	130.00	134,670
Covid-19	1	679,932	386,550	11	0	16	62.50%	56.25%	0.00%	150.00	150.00	386,550
Parks and Beautification	81	67,435,355	29,203,272	885	9	3,367	50.61%	65.25%	1.10%	131.25	141.11	26,730,209
Sustainable Land Based Livelihoods	249	376,784,338	154,412,326	3,277	36	11,755	52.93%	53.76%	1.09%	154.71	140.06	116,616,646
Tourism and Creative Industries	14	26,117,031	14,904,058	382	0	650	78.00%	62.46%	0.92%	159.49	155.22	14,032,201
Waste Management	40	79,576,633	32,614,950	803	43	2,850	51.33%	61.44%	2.53%	122.89	117.51	22,703,786
<b>Social Sector</b>	<b>2,148</b>	<b>12,898,027,779</b>	<b>2,549,114,746</b>	<b>64,604</b>	<b>308</b>	<b>143,816</b>	<b>42.60%</b>	<b>84.37%</b>	<b>0.58%</b>	<b>163.62</b>	<b>153.34</b>	<b>2,431,194,293</b>
Community Safety Programme	141	437,011,703	101,134,913	2,993	40	6,911	63.78%	64.65%	0.64%	137.08	157.01	94,384,042
Covid-19	14	2,868,367	1,379,899	42	0	150	86.00%	60.67%	0.00%	128.51	146.24	1,236,436
Early Childhood Development (ECD)	129	304,103,424	133,375,471	3,083	142	6,207	39.97%	97.15%	0.29%	172.00	128.39	121,957,597
Expansion Programme	190	1,617,835,509	746,420,199	17,641	36	37,164	83.54%	68.20%	0.53%	178.75	148.06	725,281,037
Home Community Based Care Programme (HCBC)	867	4,425,422,325	1,014,499,118	25,020	14	50,956	24.40%	89.22%	0.89%	164.89	147.01	948,887,995
Mass Participation Programme	9	61,638,267	35,552,570	789	4	1,017	57.52%	47.49%	0.69%	171.55	143.73	31,147,548
National School Nutrition Programme	798	6,049,148,184	516,752,575	15,035	72	41,411	24.59%	95.27%	0.27%	146.99	165.09	508,299,638

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.