

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 3 2022/2023
(Cumulative: 01 APR 2022 to 31 DEC 2022)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
Sub Totals	4,739	100,973,540,575	3,094,682,257	39,408	126	172,746	47.83%	56.61%	0.63%	169.90	183.60	1,539,930,175
Environment and Culture Sector	1,380	5,499,636,492	569,005,909	14,970	26	74,818	49.53%	62.66%	0.60%	138.94	151.25	478,404,725
Infrastructure Sector	2,110	91,603,628,671	1,985,087,429	14,926	13	62,623	42.20%	49.64%	0.63%	177.82	192.78	610,476,291
Social Sector	1,249	3,870,275,412	540,588,919	9,511	86	35,305	54.23%	56.15%	0.72%	206.18	203.83	451,049,158

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 3 2022/2023
(Cumulative: 01 APR 2022 to 31 DEC 2022)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
Sub Totals	2,025	30,343,433,453	1,307,818,211	20,450	101	98,778	48.35%	59.04%	0.50%	181.33	210.50	852,900,997
Eastern Cape	293	3,659,929,695	224,715,799	1,602	0	7,908	46.52%	47.87%	0.39%	206.13	259.18	75,961,553
Alfred Nzo	6	417,758,900	6,995,712	234	0	434	24.88%	34.79%	0.92%	116.77	136.83	6,288,237
Amathole	18	110,039,505	5,815,086	138	0	1,040	56.44%	45.00%	0.48%	161.30	166.94	5,113,385
Buffalo City Metro	25	264,253,314	6,936,426	183	0	1,398	40.41%	65.74%	0.71%	159.95	156.89	6,752,057
Chris Hani	60	540,530,826	152,015,950	168	0	1,170	50.60%	29.57%	0.08%	252.32	244.10	9,734,340
Joe Gqabi	4	75,886,643	287,051	6	0	66	45.45%	34.85%	1.51%	197.12	196.45	269,076
Nelson Mandela Bay Metro	152	2,030,336,449	37,802,466	547	0	2,876	48.36%	52.82%	0.28%	267.03	311.62	33,624,552
O.R.Tambo	20	218,103,720	14,354,848	316	0	834	42.92%	36.81%	0.12%	188.38	185.90	13,692,172
Sarah Baartman	8	3,020,337	508,260	10	0	90	53.33%	58.89%	1.11%	220.69	209.36	487,734
Free State	21	34,282,793	15,527,931	543	0	2,252	52.62%	64.70%	0.22%	110.55	154.81	13,797,278
Fezile Dabi	2	2,841,000	165,890	2	0	8	100.00%	50.00%	0.00%	353.47	341.52	156,942
Lejweleputswa	1	1,265,000	1,027,956	44	0	140	37.14%	60.00%	0.00%	102.00	102.00	1,025,406
Mangaung Metro	3	16,259,848	8,243,820	281	0	1,242	54.67%	64.09%	0.08%	102.00	102.00	6,598,380
Thabo Mofutsanyana	8	12,434,845	5,725,585	203	0	735	51.70%	68.43%	0.27%	121.08	147.50	5,656,550
Xhariep	7	1,482,100	364,680	12	0	127	51.97%	55.12%	1.57%	124.35	140.00	360,000
Gauteng	494	7,403,929,978	310,508,383	5,155	0	24,815	53.91%	58.03%	0.41%	198.05	245.27	234,800,162
City of Johannesburg Metro	194	1,642,525,302	72,233,338	1,001	0	5,672	57.62%	46.40%	0.30%	248.04	285.51	57,130,834
City of Tshwane Metro	53	3,769,307,454	96,920,783	2,033	0	9,867	57.20%	62.69%	0.39%	161.03	231.57	75,290,188
Ekurhuleni Metro	235	1,914,734,692	138,882,886	2,057	0	9,052	47.83%	60.48%	0.47%	211.37	219.77	100,019,079
Sedibeng	2	71,851,829	929,225	18	0	73	50.68%	60.27%	1.37%	227.19	257.75	929,225
West Rand	10	5,510,700	1,542,150	45	0	151	64.90%	42.38%	1.32%	137.20	134.10	1,430,835
KwaZulu-Natal	220	2,612,245,609	320,684,572	5,216	6	22,194	31.94%	62.56%	0.57%	169.85	185.29	203,770,006
Amajuba	14	115,204,795	36,507,025	92	4	363	53.17%	49.59%	0.83%	134.62	136.78	2,851,673
Harry Gwala	12	70,604,821	8,100,748	259	0	1,034	37.81%	51.06%	1.06%	122.24	149.25	7,276,525
King Cetshwayo	14	53,509,336	19,943,693	433	0	894	33.67%	32.66%	0.00%	193.63	181.21	19,281,610
Ugu	40	493,161,512	11,586,113	264	0	1,587	52.05%	34.15%	1.07%	185.75	169.63	11,282,641
Umgungundlovu	14	148,898,184	82,193,804	225	1	823	54.43%	45.81%	1.34%	294.60	172.19	15,241,837
Umkhanyakude	13	189,646,000	13,717,410	301	0	723	55.19%	44.54%	5.81%	190.23	176.29	13,185,219
Umzinyathi	34	248,148,081	16,676,080	484	1	1,102	50.45%	46.91%	0.18%	142.69	138.23	15,878,650
Uthukela	12	149,257,813	2,322,354	53	0	372	47.04%	39.78%	0.27%	181.22	188.38	2,217,441
Zululand	9	145,285,201	22,233,943	436	0	1,136	33.36%	37.06%	0.53%	164.22	151.89	16,480,209
eThekweni Metro	46	777,437,161	94,635,364	2,411	1	13,252	22.80%	77.63%	0.23%	158.56	256.13	87,936,069
iLembe	12	221,092,704	12,768,036	257	0	908	43.94%	29.84%	0.33%	205.19	243.58	12,138,132

Limpopo	182	11,996,286,420	174,990,608	2,562	1	7,420	43.95%	44.00%	0.61%	172.23	194.46	101,496,589
Capricorn	24	102,271,371	10,955,489	159	0	842	54.75%	53.09%	1.07%	180.43	149.27	6,596,059
Mopani	38	10,567,921,646	36,161,052	690	0	2,071	29.74%	37.52%	0.82%	154.93	248.05	24,590,259
Sekhukhune	96	1,048,878,569	105,021,478	1,205	0	2,889	47.42%	43.20%	0.21%	181.77	175.67	50,385,046
Vhembe	20	261,946,877	22,266,404	498	0	1,543	49.12%	48.86%	0.84%	168.73	221.43	19,345,532
Waterberg	4	15,267,958	586,184	9	0	75	74.67%	52.00%	0.00%	265.31	272.75	579,694
Mpumalanga	43	456,008,048	36,806,682	244	25	902	55.21%	58.54%	1.33%	194.63	167.37	10,934,641
Ehlanzeni	4	15,169,200	4,436,239	67	0	133	84.96%	55.64%	0.00%	256.27	250.35	3,954,194
Gert Sibande	25	217,052,873	3,974,413	76	0	485	45.77%	65.36%	1.65%	158.98	139.23	2,792,526
Nkangala	14	223,785,976	28,396,030	101	25	284	57.39%	48.24%	1.41%	180.63	193.93	4,187,922
North West	33	45,037,233	3,532,983	103	2	552	48.01%	61.77%	0.54%	140.11	148.54	3,334,707
Bojanala Platinum	2	46,896	33,069	0	0	3	0.00%	100.00%	0.00%	296.36	280.30	32,600
Dr Kenneth Kaunda	8	2,420,337	2,243,476	59	2	248	44.35%	61.69%	1.21%	153.39	189.10	2,098,788
Dr Ruth Segomotsi Mompati	1	10,000,000	135,468	2	0	18	38.89%	22.22%	0.00%	358.37	358.37	135,464
Ngaka Modiri Molema	22	32,570,000	1,120,970	42	0	283	52.30%	63.96%	0.00%	110.89	112.27	1,067,855
Northern Cape	22	13,622,709	4,389,861	78	0	600	59.83%	47.50%	2.67%	183.62	194.67	3,308,768
Frances Baard	7	3,746,740	1,088,567	14	0	67	77.61%	49.25%	0.00%	265.54	255.67	891,151
John Taolo Gaetsewe	2	1,228,182	1,024,185	8	0	74	56.76%	44.59%	0.00%	110.26	201.00	216,328
Namakwa	2	5,097,813	119,153	3	0	31	93.55%	45.16%	0.00%	184.45	269.80	119,153
Pixley Ka Seme	5	1,123,974	344,987	9	0	61	62.29%	39.34%	0.00%	155.47	133.00	337,067
ZF Mgcawu	6	2,426,000	1,812,969	43	0	367	53.95%	49.32%	4.36%	176.48	147.73	1,745,069
Western Cape	717	4,122,090,966	216,661,392	4,946	66	32,135	56.16%	63.38%	0.48%	180.63	186.02	205,497,292
Cape Winelands	5	4,098,000	1,666,155	34	3	144	79.86%	59.72%	2.78%	207.62	162.38	1,633,989
Central Karoo	11	13,581,519	1,483,298	33	0	214	74.30%	55.14%	0.00%	162.83	180.83	1,241,601
City of Cape Town Metro	620	4,087,606,052	206,267,452	4,719	56	31,014	55.49%	63.70%	0.46%	180.56	182.48	195,959,678
Garden Route	40	8,643,294	3,696,088	75	4	410	74.88%	55.36%	0.00%	196.05	241.91	3,379,304
Overberg	17	3,657,560	1,577,570	48	0	227	71.36%	53.74%	1.76%	139.70	146.47	1,551,930
West Coast	24	4,504,541	1,970,828	37	2	126	74.60%	46.82%	1.59%	202.93	219.67	1,730,790

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 3 2022/2023
(Cumulative: 01 APR 2022 to 31 DEC 2022)
Report: Local Municipalities per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 DEC 2022	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 DEC 2022)	Person-Years of Training (01 APR 2022 to 31 DEC 2022)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 DEC 2022)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 DEC 2022)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 DEC 2022)
Sub Totals	2,714	70,630,107,122	1,786,864,046	18,958	24	73,968	47.15%	53.37%	0.81%	157.56	163.52	687,029,177
Eastern Cape	424	10,817,222,430	212,422,614	2,585	0	9,505	44.12%	52.03%	0.76%	136.72	150.12	81,302,865
Amahlathi	8	27,203,560	541,912	13	0	83	62.65%	49.40%	4.82%	172.36	132.50	536,032
Blue Crane Route	15	25,990,504	2,242,554	32	0	178	45.50%	31.46%	0.00%	144.90	134.93	1,085,900
Dr Beyers Naude	8	95,510,248	3,472,514	92	0	464	65.73%	17.67%	1.29%	135.66	207.10	2,873,142
Elundini	8	11,682,600	1,887,529	61	0	338	34.91%	68.93%	1.48%	120.36	133.00	1,704,500
Emalahleni (EC)	7	20,281,520	1,595,728	52	0	165	45.45%	47.27%	3.03%	128.05	142.86	1,536,940
Engcobo	9	41,845,159	1,965,409	55	0	212	41.51%	51.41%	0.47%	152.94	141.78	1,936,077
Enoch Mgijima	28	104,506,386	6,352,790	157	0	348	32.47%	34.48%	0.29%	165.47	172.36	5,996,042
Great Kei	10	1,249,227	240,467	9	0	75	38.67%	56.00%	1.33%	109.21	117.68	226,290
Ingquza Hill	5	3,307,639	1,346,057	47	0	197	45.68%	63.45%	0.00%	121.05	178.04	1,318,687
Intsika Yethu	19	67,376,809	3,577,658	88	0	339	43.36%	55.75%	0.00%	122.68	156.31	2,486,652
Inxuba Yethemba	9	56,897,537	3,443,042	121	0	447	48.99%	48.54%	0.45%	112.90	139.33	3,153,988
King Sabata Dalindyebo	35	7,694,515,684	10,855,094	255	0	566	50.35%	40.11%	0.53%	153.60	158.28	9,014,189
Kou-Kamma	7	1,887,532	796,355	33	0	90	42.22%	42.22%	3.33%	105.04	129.54	793,604
Kouga	8	2,089,697	1,165,614	26	0	99	41.41%	24.24%	0.00%	169.65	199.86	1,020,134
Makana	2	793,380	188,280	7	0	78	60.26%	76.92%	0.00%	120.00	120.00	183,480
Matatiele	25	69,595,488	10,857,872	275	0	1,058	37.43%	63.80%	0.85%	116.48	121.13	7,372,003
Mbhashe	16	28,806,627	1,535,427	41	0	356	38.76%	67.98%	0.28%	112.93	126.25	1,057,296
Mbizana	39	181,162,126	72,919,114	229	0	733	42.70%	55.52%	0.68%	142.37	148.89	7,502,006
Mhlontlo	3	7,353,231	2,663,115	91	0	310	49.68%	73.55%	0.00%	107.66	105.00	2,260,650
Mnquma	14	30,205,367	1,751,119	37	0	277	43.68%	56.32%	0.00%	132.04	136.07	1,112,014
Ndlambe	10	24,774,364	9,167,931	39	0	259	55.60%	31.66%	1.16%	160.99	160.50	1,440,587
Ngqushwa	26	21,660,720	1,583,156	50	0	383	49.87%	54.05%	0.52%	121.20	130.73	1,404,867
Ntabankulu	17	18,276,984	3,522,794	124	0	232	57.33%	68.53%	0.86%	120.83	164.35	3,448,457
Nyandeni	21	68,820,527	34,484,808	66	0	367	44.14%	46.59%	0.82%	185.70	172.31	2,827,292
Port St Johns	12	88,324,852	16,936,367	57	0	249	50.60%	36.95%	0.80%	176.46	204.42	2,325,905
Raymond Mhlaba	32	40,546,800	10,184,873	295	0	718	37.19%	43.04%	0.97%	142.22	148.75	9,658,530
Sakhisizwe	3	4,380,000	269,383	9	0	51	47.06%	70.59%	3.92%	134.01	123.00	267,342
Senqu	3	91,199,663	1,225,770	46	0	141	42.55%	61.70%	0.71%	113.90	129.00	1,213,633
Sundays River Valley	8	1,956,512,689	1,150,407	24	0	141	48.23%	25.53%	0.71%	206.72	195.00	1,131,987
Umzimvubu	14	23,965,508	3,877,167	130	0	460	30.65%	80.22%	0.65%	127.70	130.75	3,830,529
Walter Sisulu	3	6,500,000	622,306	20	0	91	30.77%	53.85%	0.00%	127.34	105.00	584,109
Free State	77	2,994,815,144	25,312,223	677	0	3,919	34.55%	57.21%	0.53%	131.25	161.44	20,426,865

Dihlabeng	3	120,583,000	1,779,492	66	0	772	37.82%	61.53%	0.78%	102.00	102.00	1,547,136
Kopanong	4	1,005,565	89,130	2	0	33	36.36%	39.39%	0.00%	171.37	240.50	77,290
Letsemeng	2	1,500,000	126,420	2	0	43	74.42%	51.16%	0.00%	102.00	102.00	43,860
Maluti-a-Phofung	14	2,437,912,253	13,112,058	344	0	2,019	27.83%	63.00%	0.30%	116.48	183.45	9,218,503
Mantsopa	4	5,216,120	408,539	14	0	83	57.83%	45.78%	0.00%	121.53	131.67	385,139
Masilonyana	1	733,938	307,824	8	0	22	9.09%	27.27%	4.54%	159.00	159.00	307,824
Matjhabeng	5	122,029,238	1,038,985	22	0	53	41.51%	28.30%	0.00%	199.36	193.40	1,036,073
Metsimaholo	1	18,780,771	31,763	1	0	10	70.00%	50.00%	0.00%	183.60	183.60	31,763
Moghaka	9	66,564,177	570,700	17	0	115	57.39%	42.61%	0.00%	141.82	142.22	565,600
Nala	3	6,266,421	154,856	3	0	32	40.62%	21.87%	3.12%	178.30	141.67	110,906
Ngwathe	16	120,412,957	5,661,651	141	0	399	34.08%	46.87%	1.25%	167.04	160.44	5,437,921
Nketoana	1	10,000,000	140,760	3	0	23	43.48%	52.17%	0.00%	170.00	170.00	134,810
Phumelela	5	35,891,331	956,352	21	0	96	63.54%	43.75%	0.00%	129.07	148.80	623,932
Setsoto	7	47,419,372	871,053	29	0	190	42.10%	47.89%	1.05%	126.64	161.14	843,828
Tswelopele	2	500,000	62,640	2	0	29	37.93%	27.59%	0.00%	120.00	120.00	62,280
Gauteng	66	473,118,226	43,667,255	1,135	0	3,884	54.27%	47.76%	0.51%	162.15	141.43	42,347,564
Emfuleni	14	212,829,416	20,932,394	483	0	1,256	54.46%	46.81%	0.16%	184.10	156.49	20,467,804
Lesedi	15	22,047,288	1,582,090	47	0	113	57.52%	46.90%	1.77%	141.04	134.00	1,526,900
Merafong City	5	9,820,574	680,567	28	0	291	91.06%	61.51%	2.40%	104.10	124.60	664,590
Midvaal	16	120,942,470	4,720,420	149	0	436	43.81%	51.38%	1.15%	132.51	152.87	4,543,413
Mogale City	6	69,084,528	5,666,014	178	0	1,131	52.43%	52.25%	0.09%	135.78	134.67	5,548,450
Rand West City	10	38,393,950	10,085,770	250	0	657	47.18%	33.48%	0.46%	166.54	125.70	9,596,406
KwaZulu-Natal	512	26,366,344,071	227,433,772	4,444	2	17,508	44.64%	61.35%	0.56%	142.31	146.28	145,460,380
AbaQulusi	8	23,110,533	4,914,059	119	0	402	53.23%	63.43%	0.00%	105.28	112.37	2,893,793
Alfred Duma	20	34,955,085	7,147,839	178	0	646	40.25%	61.76%	0.00%	161.12	165.10	6,593,762
Big 5 Hlabisa	2	4,500,000	2,109,063	63	0	240	39.17%	73.33%	0.42%	144.66	177.10	2,102,856
Dannhauser	1	145,000	112,200	3	0	17	52.94%	70.59%	0.00%	150.00	150.00	102,000
Endumeni	16	9,756,069	3,892,314	104	0	502	53.19%	49.00%	1.19%	136.25	185.02	3,248,701
Greater Kokstad	21	24,978,518	2,981,908	110	0	499	44.89%	61.32%	1.00%	113.80	119.07	2,875,228
Impendle	4	3,900,000	2,493,156	62	0	110	51.82%	46.36%	0.00%	129.95	136.00	1,852,510
Inkosi Langalibalele	10	45,640,640	2,926,800	102	0	430	48.37%	71.86%	0.70%	121.49	149.00	2,843,860
Jozini	5	22,240,000	4,494,363	155	0	759	48.22%	76.68%	1.18%	116.79	111.45	4,176,908
KwaDukuza	6	16,892,055	2,936,860	78	0	584	53.25%	57.02%	0.68%	157.94	155.83	2,845,600
Mandeni	10	26,205,477	4,053,659	120	0	409	20.29%	60.63%	0.24%	142.62	147.15	3,933,419
Maphumulo	6	33,354,525	1,768,544	45	0	206	48.54%	60.68%	0.00%	171.93	139.68	1,764,533
Mkhambathini	7	13,564,000	735,290	27	0	179	50.28%	72.62%	1.12%	117.49	124.28	725,390
Mpofana	6	7,500,000	1,006,902	38	0	106	60.38%	67.92%	4.72%	111.46	135.00	965,598
Msinga	13	95,169,587	11,024,085	344	0	1,852	17.66%	89.09%	0.21%	138.31	173.23	10,961,179
Msunduzi	24	120,576,929	3,898,574	117	0	503	49.50%	54.07%	0.40%	141.75	153.33	3,812,760
Mthonjaneni	4	5,056,050	1,663,325	70	0	120	49.17%	69.17%	0.00%	102.00	102.00	1,642,710
Mtubatuba	10	68,699,107	5,072,515	132	1	334	50.30%	49.70%	0.60%	166.30	182.50	5,046,089
Ndwedwe	13	79,016,625	10,270,976	106	0	346	45.95%	39.31%	1.16%	186.61	170.46	4,537,404
Newcastle	26	283,780,496	55,820,042	184	0	1,038	56.55%	42.29%	0.29%	164.71	170.42	6,982,126
Nkandla	12	28,662,408	5,243,433	153	0	404	48.02%	61.39%	0.00%	140.58	151.83	4,963,980
Nkosazana Dlamini-Zuma	17	33,386,592	1,838,334	47	0	253	43.48%	62.45%	1.18%	119.09	114.82	1,299,363

Nongoma	16	32,929,527	2,409,730	54	0	318	48.11%	59.12%	0.31%	193.18	161.29	2,385,376
Nquthu	5	388,396,304	926,078	37	0	228	46.05%	78.51%	0.88%	106.26	123.38	916,510
Okhahlamba	13	11,233,850	4,041,207	159	0	609	37.44%	83.91%	0.49%	105.43	107.08	3,853,437
Ray Nkonyeni	29	382,297,850	19,186,874	423	0	970	40.10%	44.64%	0.93%	159.03	144.27	15,486,890
Richmond	9	1,412,000	377,974	14	0	51	52.94%	76.47%	0.00%	114.15	150.42	377,265
Ubuhlebezwe	10	38,320,210	491,280	14	0	219	36.53%	60.27%	0.00%	149.11	136.72	486,683
Ulundi	19	35,731,238	4,978,683	181	0	517	47.19%	49.71%	0.97%	112.10	114.47	4,679,703
Umdoni	5	6,762,915	307,368	10	0	160	55.62%	69.37%	0.62%	125.20	132.40	302,358
Umuziwabantu	12	30,571,281	1,193,698	34	0	174	54.02%	45.40%	4.02%	149.53	133.23	1,189,518
Umvoti	17	39,929,647	3,248,022	111	0	551	51.18%	64.43%	0.54%	102.67	107.76	2,623,148
Umzumbe	8	15,858,015	1,608,510	31	0	97	63.92%	54.64%	1.03%	196.90	227.00	1,412,344
eDumbe	14	31,326,598	1,594,719	52	0	194	58.76%	51.55%	1.03%	124.00	131.57	1,487,975
eMadlangeni	9	2,248,000	475,200	17	0	141	95.03%	53.90%	0.00%	117.67	149.89	461,970
uMfolozi	13	40,447,177	18,852,623	89	0	306	55.55%	61.11%	0.00%	160.74	161.31	3,296,464
uMhlabuyalingana	10	10,077,600	4,158,469	97	0	384	40.62%	49.22%	0.26%	183.54	178.03	4,107,416
uMhlathuze	45	24,221,540,244	12,273,485	281	0	829	47.77%	41.49%	0.00%	185.89	143.93	12,032,633
uMlalazi	11	21,511,156	3,882,633	152	0	702	41.31%	68.09%	0.57%	107.10	124.91	3,753,365
uMngeni	5	7,500,052	1,909,945	26	0	110	81.82%	64.54%	0.91%	317.38	285.80	1,900,495
uMshwathi	8	20,045,786	3,019,343	101	0	159	49.06%	48.43%	0.63%	127.78	142.50	2,983,760
uMzimkhulu	6	16,817,280	4,063,883	128	0	549	47.36%	51.55%	0.00%	123.67	111.67	3,637,500
uPhongolo	7	30,297,641	2,029,806	70	0	301	57.81%	67.44%	1.00%	119.01	127.14	1,915,800
Limpopo	319	3,045,552,595	383,607,207	3,298	4	12,143	43.60%	57.36%	1.51%	173.76	168.70	131,785,883
Ba-Phalaborwa	7	61,275,485	4,060,223	71	0	204	41.67%	46.08%	0.49%	233.38	159.70	3,828,549
Bela-Bela	9	226,503,903	3,032,119	87	2	537	68.53%	66.11%	1.49%	143.82	170.55	2,878,647
Blouberg	10	63,792,688	10,096,986	91	0	384	30.73%	60.42%	1.56%	155.90	152.20	3,271,845
Collins Chabane	6	9,889,880	908,261	28	0	108	41.67%	59.26%	0.00%	139.84	136.67	889,645
Elias Motsoaledi	12	126,850,450	7,605,410	169	0	488	44.67%	55.33%	4.71%	176.55	176.15	6,848,722
Ephraim Mogale	17	9,360,167	2,143,664	59	0	262	44.27%	50.38%	1.53%	146.05	133.23	1,991,060
Fetakgomo Tubatse	25	208,931,447	2,739,852	73	0	360	53.33%	49.44%	3.89%	159.87	164.00	2,695,640
Greater Giyani	31	187,157,198	52,308,486	217	0	964	43.88%	51.97%	3.21%	132.16	151.29	6,599,984
Greater Letaba	13	80,857,105	4,713,241	101	0	509	43.22%	52.06%	0.59%	148.45	138.23	3,445,845
Greater Tzaneen	26	167,267,790	105,073,967	530	0	1,799	33.41%	66.54%	2.00%	192.51	184.08	23,449,772
Lepelle-Nkumpi	5	38,137,008	777,499	18	0	188	32.98%	68.08%	0.00%	181.35	186.95	743,012
Lephalale	6	124,635,914	59,656,977	35	0	115	42.61%	43.48%	0.87%	268.32	281.17	2,147,088
Makhado	15	175,659,892	11,247,710	202	0	603	51.24%	62.02%	0.33%	144.51	187.13	6,704,201
Makhuduthamaga	20	89,980,957	7,981,651	161	0	578	38.93%	65.05%	0.86%	207.29	188.75	7,668,011
Maruleng	10	18,541,737	1,642,632	51	0	213	57.75%	59.62%	4.69%	134.74	163.40	1,588,780
Modimolle and Mookgopong	9	24,018,240	6,796,710	116	0	461	49.24%	46.42%	0.43%	245.43	167.18	6,563,214
Mogalakwena	3	2,896,158	555,198	20	0	184	52.72%	71.74%	0.54%	113.95	122.47	527,126
Molemole	6	28,661,415	4,724,193	30	0	166	42.17%	59.64%	0.00%	112.64	127.50	774,155
Musina	5	29,674,190	3,173,164	126	0	389	26.48%	68.12%	0.00%	104.92	151.80	3,035,100
Polokwane	55	820,655,400	73,483,588	740	1	2,529	40.53%	48.00%	0.63%	212.86	197.76	36,245,040
Thabazimbi	10	7,379,267	1,877,836	46	0	190	45.79%	60.53%	1.05%	167.70	143.80	1,764,064
Thulamela	19	543,426,303	19,007,836	327	0	912	58.33%	63.92%	1.97%	108.07	132.71	8,126,382
Mpumalanga	317	2,288,915,257	681,103,358	3,026	0	9,751	52.35%	50.31%	0.84%	179.98	171.40	125,253,042

Albert Luthuli	18	88,206,423	51,884,244	197	0	675	54.67%	50.67%	0.00%	182.36	157.67	8,246,362
Bushbuckridge	25	126,173,859	13,690,520	247	0	716	84.22%	71.51%	0.14%	153.85	175.20	8,726,768
City of Mbombela	29	247,330,713	37,785,117	474	0	1,091	34.92%	44.73%	0.55%	188.76	231.81	20,593,267
Dipaleseng	7	5,087,706	3,357,221	36	0	142	51.41%	67.60%	0.70%	110.94	122.86	911,811
Dr JS Moroka	20	58,564,732	3,608,454	131	0	786	40.58%	72.01%	0.25%	118.36	142.98	3,577,842
Emakhazeni	11	52,706,618	15,029,872	106	0	205	49.27%	45.85%	0.49%	204.42	189.97	4,997,586
Emalahleni (MP)	39	303,098,465	142,372,175	462	0	1,326	42.38%	43.81%	1.58%	165.12	188.64	17,559,304
Govan Mbeki	10	12,614,682	3,306,985	113	0	270	52.96%	48.89%	2.22%	105.83	105.00	2,764,820
Lekwa	6	41,228,171	10,586,493	173	0	361	54.85%	58.72%	0.55%	264.99	197.50	10,540,096
Mkhondo	14	155,222,512	31,290,732	141	0	395	58.99%	52.15%	0.76%	123.55	139.46	4,004,599
Msukaligwa	13	157,650,313	45,656,184	55	0	246	60.97%	41.87%	0.41%	178.38	175.77	2,271,810
Nkomazi	30	443,284,890	111,692,598	180	0	900	52.78%	58.44%	1.55%	165.54	179.67	6,856,822
Pixley Ka Isaka Seme	19	17,841,634	16,847,989	120	0	453	57.61%	44.59%	0.00%	149.56	151.98	4,117,047
Steve Tshwete	24	381,983,548	131,725,934	224	0	921	65.36%	24.97%	0.11%	290.08	190.25	14,977,002
Thaba Chweu	20	51,140,983	12,116,183	83	0	270	47.41%	60.74%	2.22%	128.83	136.96	2,452,438
Thembisile Hani	20	125,363,330	40,666,040	219	0	690	53.48%	40.58%	1.59%	216.73	181.16	10,922,599
Victor Khanye	12	21,416,677	9,486,616	63	0	304	45.39%	56.58%	1.97%	118.73	129.11	1,732,869
North West	137	584,843,821	24,312,502	740	1	3,496	46.77%	52.95%	1.69%	132.93	139.47	22,612,580
City of Matlosana	19	95,816,476	3,482,726	97	0	450	62.44%	48.44%	0.00%	153.41	173.26	3,435,988
Greater Taung	22	37,600,778	2,213,075	58	0	354	41.81%	31.92%	0.28%	120.15	127.82	1,610,618
JB Marks	19	165,529,476	4,362,815	126	0	512	45.51%	50.78%	3.51%	137.44	161.16	3,999,878
Kgetlengrivier	6	788,960	221,544	9	0	29	44.83%	34.48%	0.00%	102.00	102.00	221,544
Lekwa-Teemane	1	1,270,000	104,856	4	0	48	52.08%	66.67%	0.00%	102.00	102.00	104,244
Madibeng	5	1,421,300	546,400	14	0	79	58.23%	56.96%	2.53%	159.28	156.00	529,280
Mahikeng	12	122,170,013	3,500,370	127	1	372	52.69%	55.64%	6.72%	104.79	120.75	3,074,572
Mamusa	5	3,453,600	1,571,110	61	0	225	66.22%	59.55%	0.00%	110.79	110.00	1,556,920
Maquassi Hills	2	508,200	490,600	19	0	75	54.67%	61.33%	4.00%	110.50	110.00	490,050
Moretele	1	8,254,524	390,890	15	0	351	25.07%	73.79%	0.57%	110.00	110.00	386,100
Moses Kotane	10	117,437,721	1,420,901	35	0	139	34.53%	41.73%	0.72%	169.74	157.80	1,379,111
Naledi (NW)	1	730,400	94,950	1	0	15	46.67%	40.00%	0.00%	110.00	110.00	37,950
Ramotshere Moiloa	12	5,450,000	2,987,698	74	0	198	33.33%	36.87%	1.51%	174.02	115.58	2,949,530
Ratlou	13	10,371,372	958,010	35	0	235	45.11%	65.11%	1.28%	116.64	138.77	943,251
Rustenburg	9	14,041,000	1,966,556	60	0	414	45.41%	57.25%	0.24%	136.77	137.78	1,893,544
Northern Cape	74	365,277,038	18,643,961	434	0	2,386	43.13%	43.46%	0.46%	137.26	162.85	13,695,010
!Kail Garib	6	14,814,951	1,333,238	35	0	281	57.65%	40.92%	0.35%	150.43	153.45	1,206,622
!Kheis	3	607,000	123,750	2	0	31	64.52%	35.48%	0.00%	193.08	210.00	112,950
David Kruiper	2	48,000,000	367,079	7	0	57	45.61%	8.77%	0.00%	210.37	189.35	364,783
Dikgatlong	4	17,752,505	1,305,340	32	0	104	66.35%	51.92%	1.92%	173.79	224.50	1,278,550
Ga-Segonyana	3	14,909,284	1,153,383	14	0	69	40.58%	33.33%	0.00%	214.41	230.00	707,978
Gamagara	3	29,235,753	782,137	17	0	82	58.54%	50.00%	0.00%	187.23	160.00	737,305
Hantam	9	33,953,188	1,314,573	37	0	326	50.61%	24.85%	0.00%	148.04	148.68	1,255,407
Kareeberg	1	950,000	270,250	8	0	20	45.00%	85.00%	0.00%	125.00	125.00	242,125
Karoo-Hoogland	5	11,004,301	1,564,938	12	0	64	48.44%	6.25%	1.56%	157.01	230.06	422,212
Kgatelopele	4	18,873,604	172,457	4	0	60	63.33%	41.67%	1.67%	163.40	160.00	168,137
Magareng	3	432,000	49,572	2	0	27	44.44%	66.67%	0.00%	102.00	102.00	49,572

Nama Khoi	8	4,844,412	1,995,449	21	0	129	43.41%	44.96%	0.00%	127.80	123.75	616,245
Phokwane	2	45,937,815	140,118	3	0	32	62.50%	37.50%	0.00%	198.74	193.00	138,918
Richtersveld	2	1,200,000	212,850	5	0	43	55.81%	23.25%	4.65%	177.87	150.00	212,550
Siyancuma	1	302,185	172,540	3	0	20	35.00%	0.00%	0.00%	128.26	120.00	96,840
Siyathemba	3	1,073,000	669,321	15	0	51	31.37%	35.29%	1.96%	123.47	113.00	420,406
Sol Plaatjie	7	66,930,183	5,930,941	193	0	880	28.75%	56.59%	0.11%	109.87	131.07	4,873,707
Thembelihle	1	199,440	32,360	1	0	12	16.67%	8.33%	0.00%	154.09	120.00	32,360
Ubuntu	2	1,347,024	329,114	12	0	58	39.65%	53.45%	0.00%	111.56	126.00	319,842
Umsobomvu	5	52,910,392	724,550	8	0	40	50.00%	37.50%	5.00%	230.55	214.00	438,500
Western Cape	788	23,694,018,539	170,361,153	2,619	17	11,376	55.73%	43.39%	0.50%	172.85	182.97	104,144,987
Beaufort West	8	6,171,915	5,347,209	7	0	71	42.25%	39.44%	2.82%	143.07	151.18	227,338
Bergrivier	45	8,700,100	4,451,043	76	1	404	66.09%	36.88%	0.49%	227.97	203.73	3,998,443
Bitou	27	47,580,871	4,006,980	105	1	308	42.21%	54.22%	0.00%	160.19	163.33	3,874,930
Breede Valley	35	17,713,218	11,270,760	273	0	811	51.54%	42.91%	0.25%	177.65	179.71	11,146,660
Cape Agulhas	30	4,926,186	2,757,670	80	0	399	61.40%	51.88%	0.25%	148.66	162.33	2,741,590
Cederberg	37	26,192,541	4,206,940	97	8	336	43.75%	46.43%	1.19%	179.48	197.64	3,994,557
Drakenstein	29	14,182,442	5,786,110	149	0	776	51.29%	43.94%	0.13%	168.47	173.79	5,760,790
George	79	444,296,175	7,281,119	187	2	818	60.27%	31.78%	1.34%	167.45	172.54	7,208,768
Hessequa	22	3,742,330	1,459,412	32	0	153	67.32%	33.33%	0.00%	195.74	209.73	1,425,416
Kannaland	13	1,982,600	1,276,880	50	0	280	66.78%	55.36%	1.07%	110.00	110.00	1,256,640
Knysna	19	18,457,514	1,920,057	30	0	208	58.65%	57.21%	1.44%	229.69	236.58	1,596,831
Laingsburg	7	1,523,800	762,686	20	0	84	33.33%	29.76%	0.00%	132.06	132.86	603,660
Langeberg	42	74,878,359	46,620,100	159	1	753	55.51%	37.05%	0.00%	233.12	235.20	8,536,820
Matzikama	35	8,994,103	5,180,726	94	0	399	47.62%	23.56%	1.00%	203.55	206.06	4,420,778
Mossel Bay	21	137,417,515	28,078,241	333	1	1,364	40.54%	66.49%	0.37%	122.32	191.76	9,384,609
Oudtshoorn	8	46,842,086	2,459,628	48	0	316	59.49%	41.77%	0.00%	196.71	132.93	2,177,201
Overstrand	89	32,846,231	12,537,438	239	0	1,208	67.71%	41.97%	0.50%	223.28	214.15	12,259,061
Prince Albert	2	1,100,000	79,517	1	0	10	80.00%	0.00%	0.00%	242.25	235.00	78,730
Saldanha Bay	10	22,597,682,013	1,747,865	27	0	159	44.02%	33.33%	0.00%	199.22	250.55	1,233,186
Stellenbosch	77	73,283,498	10,188,212	261	0	1,066	58.44%	49.34%	0.09%	165.66	172.02	9,948,610
Swartland	52	101,852,614	4,836,260	125	0	605	66.45%	27.77%	0.16%	146.50	153.50	4,214,405
Swellendam	28	3,221,622	1,486,483	44	0	189	72.49%	30.16%	2.64%	146.26	116.97	1,476,455
Theewaterskloof	34	6,088,678	2,441,461	67	0	271	69.00%	33.58%	1.48%	156.82	151.47	2,431,470
Witzenberg	39	14,342,128	4,178,354	114	2	388	45.88%	29.90%	0.51%	157.76	177.18	4,148,040

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.