

Annexures A-E

Expanded Public Works Programme (EPWP)

Report for the period 1 April – 31 March financial year 2022/23

(Containing cumulative data for the period: 1 April 2022 to 31 March 2023)

Prepared by the Department Public Works and Infrastructure as at 16 May 2023



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
National Totals	13,586	237,343,268,645	25,263,740,859	395,525	2,942	990,686	39.95%	69.11%	0.94%	145.51	169.52	13,236,901,721
Infrastructure Sector	5,362	202,087,919,307	12,797,911,007	86,333	1,050	246,911	38.41%	59.72%	0.61%	151.59	186.34	3,010,057,249
Environment and Culture Sector	3,335	10,487,208,344	3,258,018,404	66,203	879	206,501	53.64%	58.77%	0.81%	152.36	150.83	2,319,975,686
Social Sector	4,133	19,281,798,092	5,314,413,792	123,800	896	204,997	44.82%	78.04%	0.59%	169.90	174.05	4,837,905,034
Non-State Sector Non Profit Organisations	533	1,457,253,036	1,009,242,811	30,305	1	117,278	55.40%	70.64%	1.08%	108.47	107.00	756,057,388
Non-State Sector Community Work Programme	223	4,029,089,866	2,884,154,844	88,884	115	214,999	15.50%	80.48%	1.73%	113.14	109.89	2,312,906,364

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Overall National Consolidated per Province

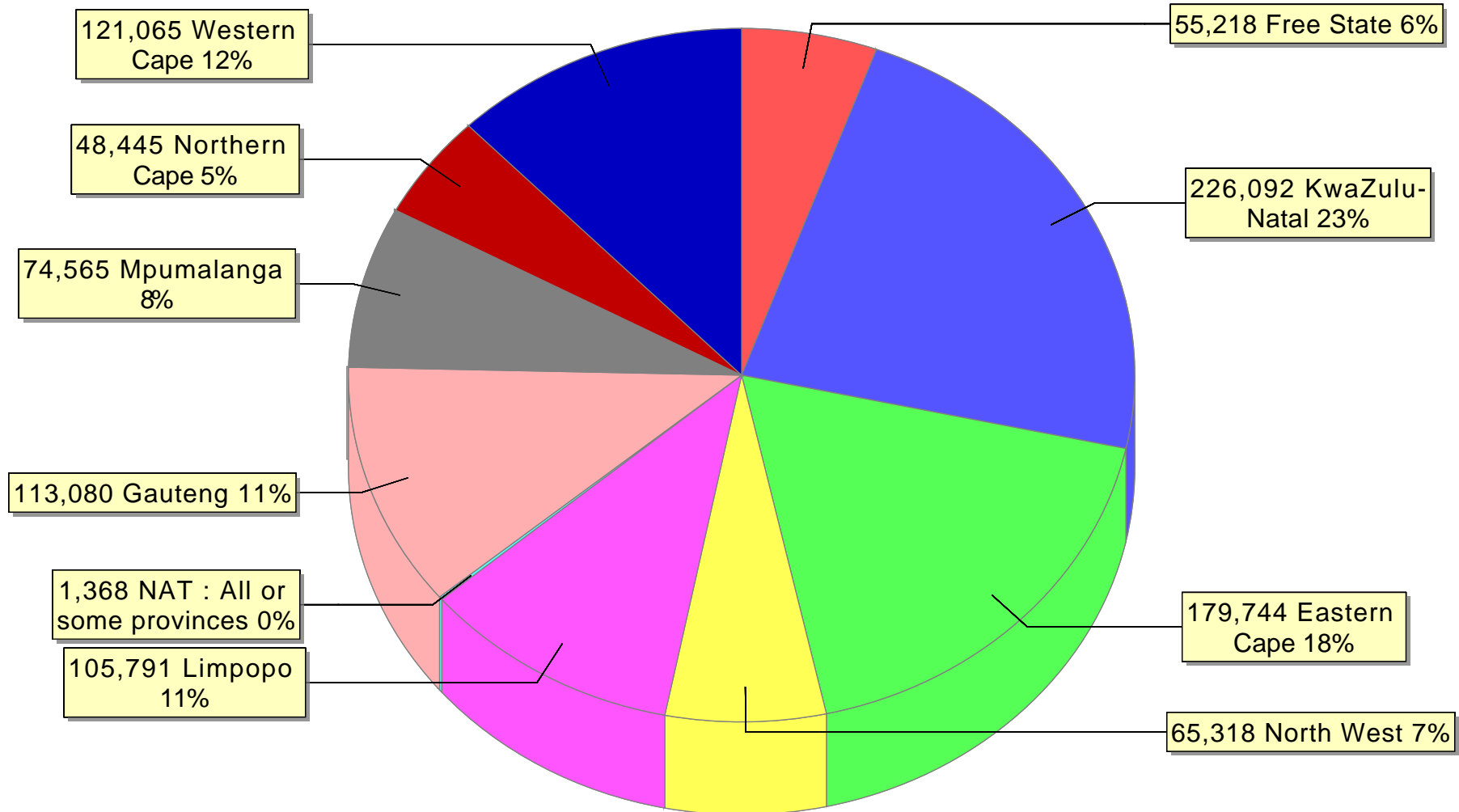
Province Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2022 to 31 MAR 2023)	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
National Totals	13,586	237,343,268,645	25,263,740,859	395,525	2,942	990,686	39.95%	69.11%	0.94%	145.51	169.52	13,236,901,721
Eastern Cape	1,721	31,068,025,903	3,492,144,984	73,595	185	179,744	39.19%	67.06%	1.17%	147.80	177.24	2,501,867,031
Free State	355	6,526,307,152	834,439,954	22,796	115	55,218	36.28%	71.84%	0.79%	129.91	140.93	681,117,987
Gauteng	1,697	37,064,131,558	3,008,710,387	47,775	469	113,080	45.03%	65.74%	0.75%	153.17	198.03	1,683,062,621
KwaZulu-Natal	1,938	43,959,612,466	3,867,160,352	93,807	300	226,092	34.76%	73.42%	0.53%	139.92	157.20	3,018,901,387
Limpopo	1,562	33,504,371,836	4,882,592,734	47,814	149	105,791	34.85%	73.39%	1.02%	151.00	166.80	1,660,571,834
Mpumalanga	2,498	7,784,262,417	3,618,370,450	28,679	303	74,565	38.91%	71.32%	1.21%	146.90	159.19	968,972,123
NAT : All or some provinces	11	157,255,826	64,886,933	750	7	1,368	68.05%	51.75%	0.95%	246.44	227.27	42,532,723
North West	672	3,586,380,649	1,173,304,073	26,001	39	65,318	38.02%	70.19%	0.94%	130.56	146.14	780,772,874
Northern Cape	539	2,395,485,280	895,443,913	17,491	175	48,445	42.90%	66.28%	1.78%	131.96	147.88	530,871,396
Western Cape	2,593	71,297,435,558	3,426,687,076	36,816	1,199	121,065	52.33%	61.64%	1.08%	161.58	180.75	1,368,231,746

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2022/2023 (Cumulative: 01 2022 to 31 MAR 2023)

Report: Overall National Total: Work Opportunities Created per Province

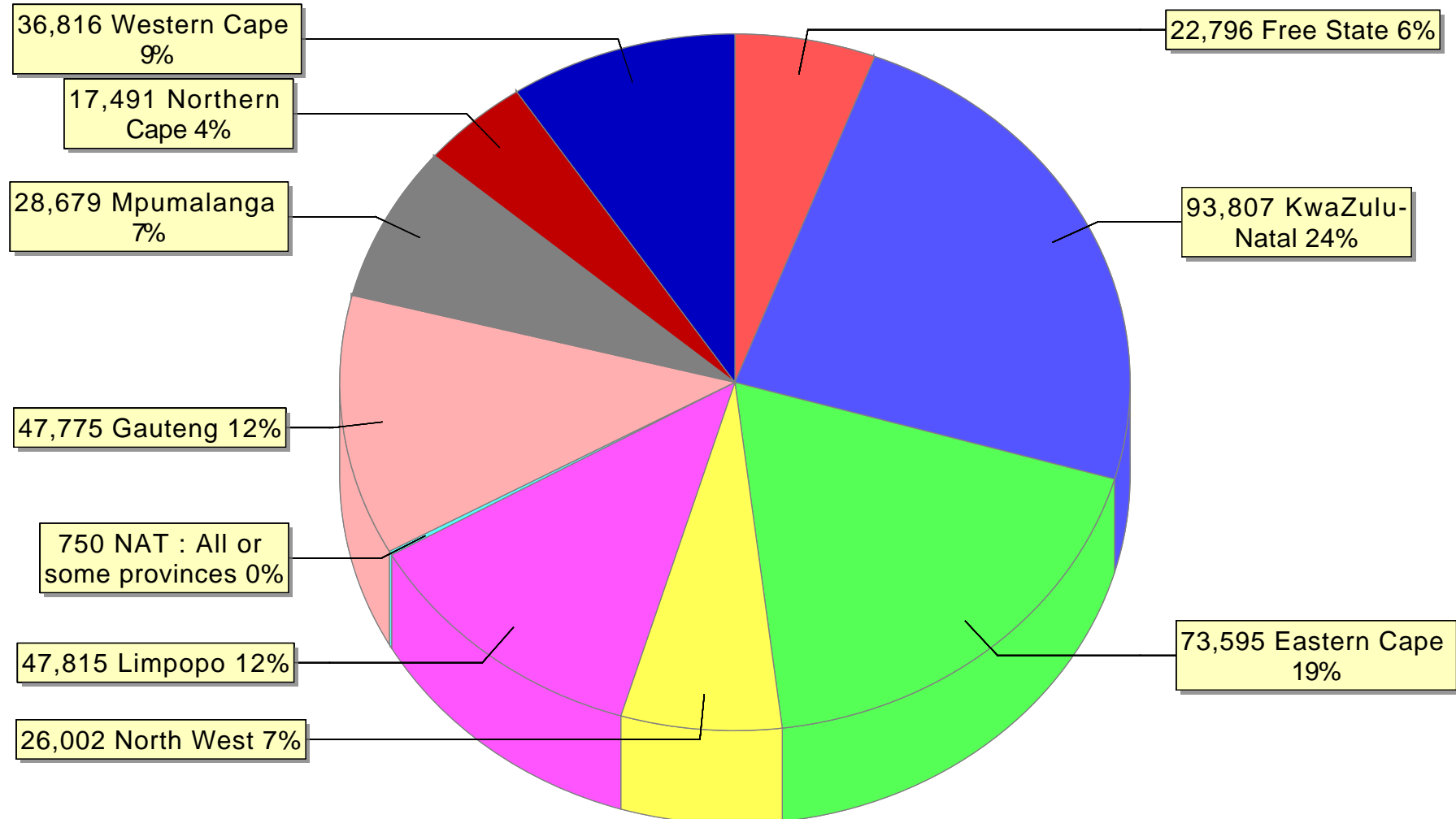
Total Work Opportunitites created: 990,686



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2022/2023 (Cumulative: 01 APR 2022 to 31 MAR 2023)

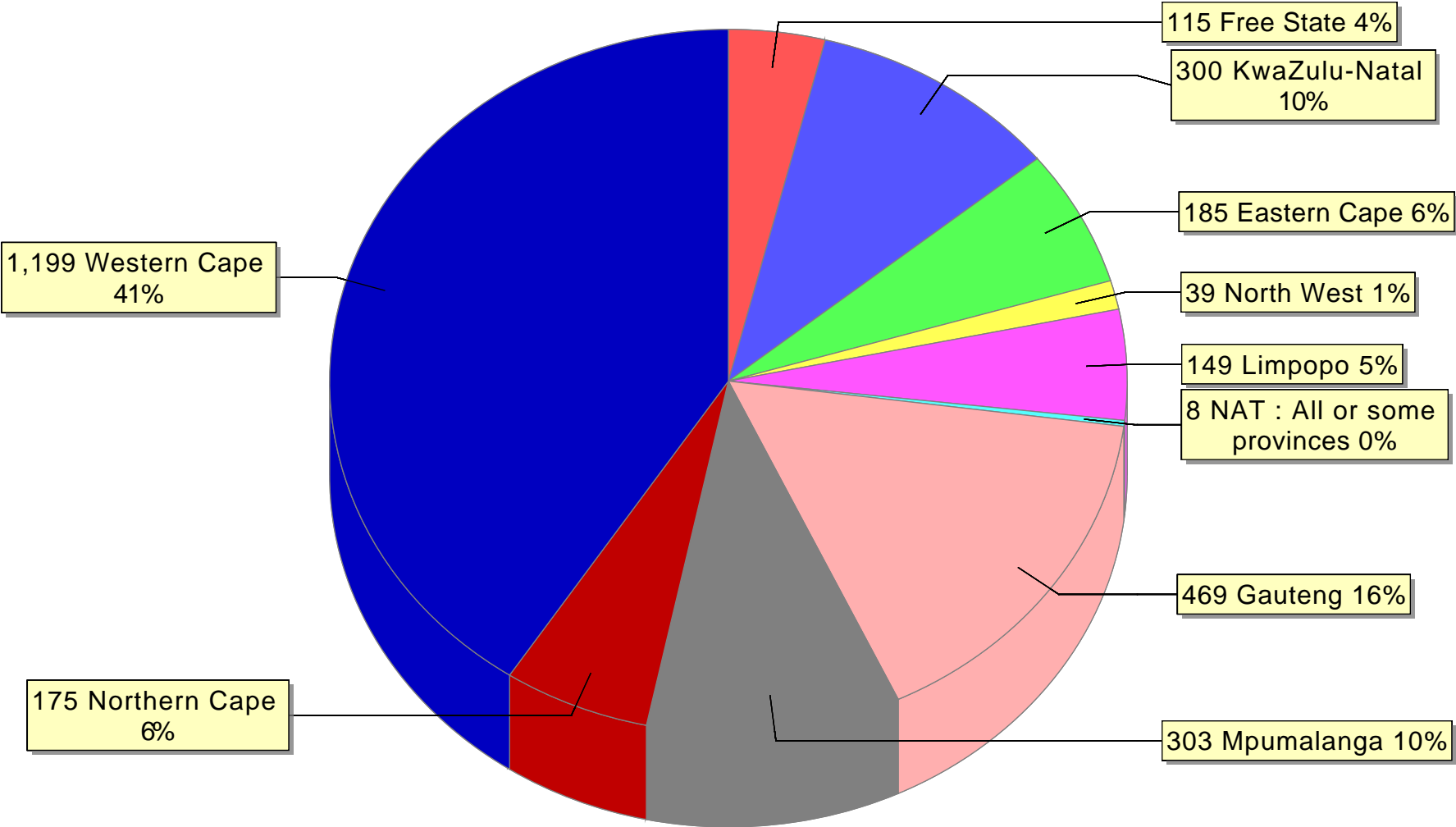
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 395,526



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2022/2023 (Cumulative: 01 APR 2022 to 31 MAR 2023) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 2,942



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: National Government Departments

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	1,835	10,517,815,196	5,547,948,922	143,656	920	399,355	35.01%	72.98%	1.44%	121.90	130.85	4,027,883,819
Environment and Culture Sector	964	3,127,995,193	1,445,902,901	23,474	671	64,638	61.57%	53.12%	1.20%	169.96	143.68	917,644,878
NAT - Forestry, Fisheries and the Environment	883	2,423,582,972	1,217,205,159	20,208	572	58,858	60.10%	52.30%	1.26%	168.66	140.44	783,935,524
NAT - Mineral Resources	4	16,168,413	15,395,101	44	0	146	47.94%	46.57%	0.00%	193.88	196.26	1,951,062
NAT - Public Works	46	469,803,669	20,598,209	404	0	553	43.76%	60.76%	0.36%	192.23	181.42	17,876,434
NAT - Tourism	31	218,440,138	192,704,431	2,818	98	5,081	80.99%	61.94%	0.67%	175.73	173.19	113,881,858
Infrastructure Sector	110	1,884,258,105	202,088,351	918	130	2,256	68.44%	50.00%	0.09%	174.67	171.81	36,889,617
NAT - Public Works	110	1,884,258,105	202,088,351	918	130	2,256	68.44%	50.00%	0.09%	174.67	171.81	36,889,617
Non-State Sector Community Work	223	4,029,089,866	2,884,154,844	88,884	115	214,999	15.50%	80.48%	1.73%	113.14	109.89	2,312,906,364
NAT - CoGTA	223	4,029,089,866	2,884,154,844	88,884	115	214,999	15.50%	80.48%	1.73%	113.14	109.89	2,312,906,364
Non-State Sector Non Profit	533	1,457,253,036	1,009,242,811	30,305	1	117,278	55.40%	70.64%	1.08%	108.47	107.00	756,057,388
NAT - Public Works	533	1,457,253,036	1,009,242,811	30,305	1	117,278	55.40%	70.64%	1.08%	108.47	107.00	756,057,388
Social Sector	5	19,218,996	6,560,014	75	3	184	86.96%	65.76%	0.00%	254.01	233.14	4,385,571
NAT - Arts and Culture	1	7,835,000	5,516,141	57	3	122	95.90%	68.85%	0.00%	263.04	263.04	3,437,933
NAT - Public Works	4	11,383,996	1,043,873	18	0	62	69.35%	59.68%	0.00%	225.90	225.66	947,639

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	5,419	74,130,014,252	12,617,035,382	174,784	1,756	345,243	39.70%	73.21%	0.64%	154.73	159.84	6,220,168,824
Environment and Culture Sector	566	830,741,844	547,731,634	11,993	157	33,400	53.38%	57.21%	0.97%	150.04	141.37	413,857,307
EC - Co-op Governance and Traditional Affairs	2	2,288,260	1,219,423	46	0	188	19.15%	67.02%	2.66%	111.77	110.00	1,185,680
EC - Economic Development and Environmental Affairs	9	19,887,980	9,642,791	325	0	895	49.38%	58.10%	0.78%	110.33	111.83	8,252,107
EC - Education	2	8,998,020	4,382,202	86	0	203	17.73%	73.40%	2.46%	189.87	181.50	3,781,422
EC - Rural Development and Agrarian Reform	15	8,536,546	2,347,390	67	0	291	33.33%	29.90%	0.00%	135.28	151.89	2,076,398
EC - Sports, Recreation, Arts and Culture	3	1,562,200	1,134,690	19	0	43	93.02%	74.42%	2.32%	159.33	127.53	711,742
Economic Development, Environment, Conservation and Tourism	11	56,406,200	23,059,933	397	0	658	72.19%	59.12%	0.45%	135.08	138.91	12,351,084
FS - Agriculture and Rural development	6	6,275,000	891,300	26	0	216	58.80%	64.81%	0.46%	150.00	150.00	890,400
FS - Department of Economic, Small Business Development, Tourism and	5	8,404,027	4,319,230	141	0	364	62.09%	62.36%	1.92%	130.10	126.00	4,214,576
FS - Public Works and Infrastructure	3	24,856,964	24,141,379	875	8	1,873	32.62%	71.01%	1.87%	111.85	105.00	22,522,208
FS - Sports, Arts, Culture and Recreation	1	2,011,000	1,430,000	28	0	131	52.67%	51.91%	1.53%	220.00	220.00	1,420,760
GP - Agriculture and Rural Development	42	66,835,221	31,069,792	531	3	3,801	54.33%	56.96%	0.89%	151.59	159.45	18,527,414
GP - Economic Development	7	12,915,609	5,053,273	47	1	172	66.86%	41.86%	0.00%	189.79	160.00	2,051,040
KZN - Agriculture and Rural Development	23	38,641,038	36,052,243	700	4	1,106	52.53%	54.61%	0.36%	160.39	140.11	25,817,621
KZN - Arts, Culture and Tourism	1	170,890	170,890	2	0	20	85.00%	65.00%	0.00%	371.50	371.50	170,890
KZN - Economic Development, Tourism and Environmental Affairs	136	127,614,804	93,460,423	2,102	74	10,107	53.31%	57.85%	0.58%	147.07	134.88	71,099,829
KZN - Human Settlement	1	2,003,000	1,422,715	32	0	33	63.64%	42.42%	0.00%	145.00	145.00	1,082,715
KZN - Public Works	7	11,458,710	8,949,481	284	0	657	70.62%	73.36%	1.06%	130.34	125.00	8,526,740
LP - Department of Agriculture and Rural Development	84	69,553,948	62,722,056	1,487	6	2,985	45.76%	63.75%	1.54%	116.16	112.18	39,725,254
LP - Economic Development, Environment and Tourism	22	3,925,875	3,325,570	78	0	99	86.87%	48.48%	0.00%	181.24	195.45	3,275,850
LP - Education	2	2,950,400	2,455,430	73	0	123	78.05%	69.10%	0.00%	138.39	130.00	2,325,140
LP - Social Development	14	3,501,393	3,227,400	118	0	127	63.78%	62.99%	0.79%	110.00	110.00	2,976,380
LP - Sports, Arts and Culture	1	2,106,000	2,100,000	53	0	54	62.96%	53.70%	1.85%	140.00	140.00	1,695,260
LP - Transport and Community Safety	1	3,106,000	2,929,011	41	0	480	57.08%	59.37%	0.00%	210.00	210.00	1,993,950
MP - Agriculture, Rural Development, Land and Environmental Affairs	28	89,211,564	62,095,758	1,147	0	1,598	55.82%	57.51%	0.31%	217.33	162.68	57,333,985
MP - Culture, Sports and Recreation	1	2,279,000	1,775,333	45	0	112	63.39%	70.53%	1.78%	127.00	127.00	1,323,594
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,893,000	3,585,560	128	0	168	87.50%	58.33%	1.78%	110.00	110.00	3,233,560
MP - Economic Development and Tourism	51	48,920,954	32,260,152	667	0	1,313	45.47%	45.09%	0.15%	205.21	151.77	31,469,028
NC - Department of Agriculture, Environmental Affairs, Land Reform and	9	18,949,432	8,749,105	148	1	549	60.47%	51.18%	1.09%	141.31	136.55	4,828,586
NC - Economic Development and Tourism	3	1,900,000	717,780	24	0	76	61.84%	36.84%	0.00%	120.00	120.00	660,840
NC - Roads and Public Works	2	19,750,000	18,554,601	391	0	718	35.79%	58.49%	0.14%	103.81	106.88	9,336,236
NC - Sport, Arts and Culture	1	1,994,000	1,656,039	63	0	75	74.67%	57.33%	0.00%	105.83	105.00	1,538,103
NW - Agriculture and Rural Development	4	46,171,690	13,929,910	348	0	917	52.89%	44.71%	0.11%	171.83	152.50	13,765,840

NW - Arts, Culture, Sports and Recreation	6	3,211,000	767,357	13	0	163	74.85%	49.08%	0.00%	262.57	270.83	762,250
NW - Cooperative Governance and Traditional Affairs	2	5,146,000	4,258,684	148	1	203	82.76%	58.62%	0.98%	124.64	148.25	4,240,580
NW - Health	8	2,638,944	1,445,136	56	0	59	77.97%	61.02%	0.00%	112.20	112.20	1,445,136
NW - Social Development	4	2,155,000	1,057,440	40	0	74	56.76%	54.05%	4.05%	103.19	102.00	948,096
WC - Agriculture	3	40,414,000	18,535,053	278	0	1,339	59.37%	32.04%	0.97%	178.31	149.67	11,394,665
WC - Cultural Affairs and Sport	6	15,837,738	14,277,969	368	0	431	80.97%	61.25%	0.00%	166.13	145.33	14,049,141
WC - Environmental Affairs and Development Planning	36	44,260,437	38,559,132	568	57	979	68.95%	58.83%	7.05%	159.62	155.51	20,853,204
Infrastructure Sector	2,239	58,845,301,607	7,830,669,005	57,860	883	157,285	34.85%	65.60%	0.64%	138.19	170.70	1,839,083,584
EC - Education	25	334,960,789	11,536,879	199	1	414	46.86%	29.95%	0.48%	175.81	169.81	8,066,646
EC - Health	4	83,835,436	2,346,375	53	0	100	57.00%	31.00%	1.00%	184.63	138.67	2,258,728
EC - Human Settlement	33	5,676,256,778	17,637,662	201	0	509	62.08%	48.92%	0.59%	148.54	149.21	6,882,942
EC - Public Works	55	707,322,796	101,479,722	1,845	1	3,712	54.12%	57.06%	1.24%	195.84	172.63	83,115,509
EC - Sports, Recreation, Arts and Culture	8	2,847,681	1,926,076	42	0	67	76.12%	64.18%	2.98%	149.99	153.69	1,446,488
EC - Transport	129	4,678,295,539	493,737,808	15,552	13	36,241	16.40%	68.77%	1.07%	119.56	159.70	427,653,165
FS - Education	38	454,964,401	26,337,636	475	0	459	42.05%	26.80%	0.00%	119.54	120.60	13,062,888
FS - Health	2	26,768,231	60,202	1	0	14	64.28%	42.86%	0.00%	204.77	176.00	60,202
FS - Human Settlement	4	216,742,027	3,742,509	83	0	135	49.63%	38.52%	0.00%	191.07	186.50	3,642,183
FS - Police, Roads and Transport	12	1,038,871,643	34,184,000	601	0	2,322	55.99%	45.35%	0.17%	167.98	169.33	23,209,444
FS - Public Works and Infrastructure	19	8,505,510	6,765,061	114	13	439	92.25%	54.67%	2.28%	177.67	140.60	4,677,494
GP - Co-operative Governance and Traditional Affairs	4	1,953,168	1,213,094	41	0	81	69.13%	66.67%	0.00%	125.70	136.50	1,199,794
GP - Department of Infrastructure Development (DID)	8	183,733,765	71,520,421	1,859	329	2,456	92.67%	71.42%	0.04%	159.19	176.37	68,056,499
GP - Education	94	7,920,362,977	28,189,960	414	65	1,218	59.11%	32.51%	0.16%	187.61	228.30	17,883,169
GP - Health	7	5,762,398,649	1,893,044	49	0	110	56.36%	54.54%	0.00%	165.97	186.71	1,891,784
GP - Human Settlement	38	8,758,861,665	284,051,976	2,097	0	3,711	40.82%	19.45%	0.13%	172.40	159.53	83,150,111
GP - Roads and Transport	16	338,716,002	70,091,500	243	0	949	53.11%	57.43%	0.10%	150.03	161.27	8,399,098
GP - Social Development	2	22,000,000	383,420	11	0	34	29.41%	50.00%	2.94%	137.00	160.00	364,700
GP - Sports, Arts, Culture and Recreation	2	32,478,120	259,215	7	0	35	71.43%	51.43%	0.00%	166.06	170.00	259,215
KZN - Arts, Culture and Tourism	5	51,178,948	1,642,846	35	0	70	58.57%	38.57%	1.43%	201.70	164.00	1,642,465
KZN - Co-operative Governance and Traditional Affairs	8	33,539,004	25,431,194	30	0	88	46.59%	26.14%	1.14%	181.23	171.25	1,236,870
KZN - Education	7	2,021,000	1,748,753	55	0	97	59.79%	67.01%	2.06%	133.33	133.33	1,682,625
KZN - Health	23	170,425,611	44,333,092	1,668	0	3,219	55.70%	53.80%	0.12%	105.42	141.61	40,455,470
KZN - Human Settlement	149	3,451,360,254	113,793,023	1,561	61	6,006	51.68%	22.44%	0.30%	247.43	138.86	88,820,860
KZN - Public Works	13	79,879,862	16,276,685	458	0	1,649	61.31%	66.83%	0.85%	135.71	149.40	14,289,756
KZN - Transport	188	4,914,633,413	484,981,590	14,791	59	47,877	20.96%	86.02%	0.15%	121.08	218.37	411,916,443
LP - Co-operative Governance, Human Settlements & Traditional Affairs	52	51,634,335	3,079,927	57	0	581	54.73%	37.86%	0.00%	175.39	162.83	2,321,922
LP - Economic Development, Environment and Tourism	2	1,700,000	713,668	18	0	37	45.94%	18.92%	0.00%	172.21	173.00	706,602
LP - Education	37	798,429,273	3,335,589	78	0	556	49.82%	34.17%	0.36%	173.15	159.03	3,122,210
LP - Health	18	260,462,565	189,644,094	557	2	872	55.16%	58.94%	0.80%	144.70	147.55	18,547,691
LP - Public Works, Roads and Infrastructure	132	3,591,953,029	1,997,170,068	2,271	0	5,052	52.47%	63.62%	3.25%	143.11	217.07	74,739,657
LP - Sports, Arts and Culture	3	19,766,784	105,762	2	0	36	44.44%	61.11%	8.33%	181.18	184.33	103,996
LP - Transport and Community Safety	7	25,688,000	2,997,660	63	0	132	54.54%	56.82%	1.51%	203.38	180.03	2,943,718
MP - Department of Human Settlement	8	63,026,022	3,776,026	9	0	120	42.50%	33.33%	0.00%	258.70	242.75	531,626
MP - Dept. of Public Works, Roads and Transport	452	1,938,131,787	1,143,490,321	1,974	76	8,310	42.10%	70.99%	0.16%	154.48	137.42	70,150,734
MP - Education	57	202,000,424	9,955,697	86	0	611	48.77%	40.26%	0.49%	202.74	190.28	4,000,697
MP - Health	3	605,000,000	82,839,714	160	0	413	41.65%	16.71%	1.45%	209.54	163.00	7,732,793

NC - Co-operative Governance, Human Settlements and Traditional Affairs	5	35,895,921	20,077,406	37	0	208	69.71%	45.67%	0.00%	220.45	188.70	1,878,036
NC - Education	26	240,178,216	85,378,911	189	0	443	49.89%	40.63%	0.90%	142.37	223.91	6,206,355
NC - Roads and Public Works	180	826,339,380	153,690,153	504	29	6,111	61.18%	49.65%	1.55%	121.87	135.05	14,142,031
NW - Education	6	2,413,800	1,977,000	58	0	60	63.33%	61.67%	0.00%	143.66	185.42	1,930,800
NW - Public Works and Roads	140	1,231,879,671	462,098,196	7,362	5	14,638	48.16%	63.36%	0.71%	118.07	145.55	199,929,564
WC - Transport and Public Works	80	1,949,113,839	1,331,055,210	1,320	210	4,480	61.85%	38.01%	0.40%	251.67	225.12	76,417,095
WC - Western Cape Education Department	90	820,460,186	15,915,817	197	0	1,135	44.05%	8.72%	0.18%	281.88	248.68	12,762,909
WC- Human Settlement	21	1,044,751,786	473,062,182	354	18	1,117	46.73%	18.89%	0.27%	267.37	195.79	21,765,782
WC-Health	27	183,563,315	4,741,857	72	0	361	51.25%	10.80%	0.00%	231.95	236.94	3,824,817
Social Sector	2,614	14,453,970,802	4,238,634,743	104,931	716	154,558	41.69%	84.40%	0.58%	164.38	154.54	3,967,227,933
EC - Community Safety	9	2,394,005	2,098,990	79	0	143	43.36%	51.05%	2.80%	103.83	115.67	1,897,968
EC - Education	21	1,257,301,802	795,689,415	16,487	34	35,841	76.92%	72.18%	0.54%	199.81	194.17	757,662,619
EC - Health	8	235,408,851	151,498,334	3,747	0	3,311	5.89%	91.39%	0.33%	170.54	170.53	146,987,860
EC - Public Works	1	5,997,860	1,568,273	21	0	28	46.43%	75.00%	0.00%	314.65	175.95	1,554,038
EC - Social Development	79	161,333,541	71,821,735	1,608	0	2,225	29.93%	84.99%	1.71%	122.59	120.82	45,340,895
EC - Sports, Recreation, Arts and Culture	2	1,224,000	1,087,329	35	0	34	85.29%	70.59%	0.00%	130.42	130.42	1,044,815
FS - Education	8	73,287,992	58,472,840	1,597	0	3,516	28.61%	92.41%	0.25%	157.15	148.75	57,732,684
FS - Health	5	119,137,898	112,731,919	2,633	3	2,345	34.46%	83.58%	0.51%	184.47	184.47	111,731,450
FS - Social Development	12	209,885,045	25,699,410	912	0	1,058	34.88%	74.76%	0.38%	109.66	116.67	23,011,565
FS - Sports, Arts, Culture and Recreation	1	988,303	78,168	1	0	17	47.06%	52.94%	5.88%	287.38	282.00	78,168
GP - Community Safety	6	78,856,000	21,490,250	646	3	1,494	32.80%	78.98%	0.47%	125.00	125.00	18,562,875
GP - Education	4	662,821,336	147,910,768	4,079	4	7,335	17.16%	91.36%	0.14%	154.78	123.40	145,219,588
GP - Health	117	248,216,525	178,179,781	4,129	3	4,846	51.69%	73.81%	1.07%	180.87	183.27	171,764,045
GP - Social Development	287	325,226,453	186,871,435	6,034	17	6,969	55.98%	76.12%	1.02%	124.63	107.13	172,960,323
KZN - Arts, Culture and Tourism	3	10,354,732	8,220,466	134	0	318	79.56%	80.50%	1.26%	263.80	230.67	8,130,862
KZN - Co-operative Governance and Traditional Affairs	2	39,595,218	26,936,052	538	0	753	90.44%	66.00%	0.40%	211.16	170.50	26,115,425
KZN - Community Safety and Liaison	15	58,951,920	36,627,799	1,151	6	1,666	85.17%	67.83%	0.90%	126.98	178.41	33,625,979
KZN - Education	2	330,407,584	262,174,304	8,699	0	13,167	30.27%	98.27%	0.25%	128.26	140.00	256,629,350
KZN - Health	11	689,352,894	374,669,544	7,694	0	7,192	10.18%	95.24%	0.49%	183.59	175.90	324,901,277
KZN - Social Development	14	1,346,890,000	216,904,547	6,304	4	6,924	31.82%	84.04%	0.84%	116.03	122.78	168,242,307
KZN - Sport and Recreation	2	13,280,000	11,275,309	231	2	252	59.13%	53.97%	0.40%	130.86	110.00	6,945,140
KZN - Transport	16	10,418,840	6,189,040	100	0	161	17.39%	88.20%	0.00%	260.00	260.00	5,985,200
LP - Education	176	5,761,978,099	196,103,867	5,430	0	9,567	25.02%	96.81%	0.28%	155.12	153.68	193,752,104
LP - Health	41	874,044,984	401,100,287	8,702	0	8,639	9.49%	94.93%	0.98%	199.83	197.76	399,971,660
LP - Social Development	79	243,214,988	59,986,810	1,838	0	2,001	26.74%	86.01%	0.55%	133.39	150.02	56,384,160
LP - Sports, Arts and Culture	4	5,434,526	1,292,460	34	0	46	56.52%	63.04%	0.00%	166.12	192.00	1,292,460
LP - Transport and Community Safety	5	5,859,778	2,796,228	107	0	108	82.41%	62.96%	0.00%	102.00	102.00	2,507,160
MP - Community Safety, Security and Liason	57	15,699,547	13,917,728	360	0	509	94.89%	71.90%	0.00%	152.15	152.28	12,609,328
MP - Culture, SportsandRecreation	2	1,631,000	989,711	31	0	54	68.52%	66.67%	1.85%	127.00	127.00	894,969
MP - Education	942	84,162,512	22,403,912	601	0	3,226	15.13%	94.76%	0.25%	160.11	166.62	22,144,825
MP - Health	150	260,815,736	90,370,690	2,136	0	3,449	19.25%	94.14%	0.49%	182.62	182.19	89,727,953
MP - Social Development	131	61,892,992	45,631,919	986	0	1,077	54.69%	77.25%	0.65%	155.11	135.29	35,170,521
NC - Education	7	28,895,236	22,833,032	740	101	1,101	35.33%	89.74%	0.73%	132.09	130.57	22,485,492
NC - Health	9	192,280,854	142,648,773	3,253	0	3,052	22.28%	82.63%	1.31%	181.77	169.56	136,015,275
NC - Social Development	74	75,703,361	35,501,764	1,107	0	1,477	44.41%	82.73%	0.47%	136.86	135.66	34,846,442

NC - Transport, Safety and Liaison	2	3,009,000	2,675,609	75	3	92	93.48%	64.13%	1.09%	146.69	145.00	2,530,615
NW - Community Safety and Transport Management	1	4,638,000	4,346,424	162	0	350	41.71%	54.28%	0.86%	102.00	102.00	3,795,420
NW - Education	16	75,189,326	39,178,960	1,083	1	2,402	27.10%	92.80%	0.12%	155.01	166.19	38,629,864
NW - Health	38	285,485,242	158,585,800	3,648	0	5,587	17.63%	89.76%	0.63%	183.97	184.60	154,372,945
NW - Social Development	55	51,666,454	20,198,286	492	0	815	39.75%	77.91%	4.42%	148.26	130.33	16,765,465
WC - Cultural Affairs and Sport	6	47,794,112	35,012,013	803	3	790	56.20%	45.57%	0.89%	184.80	149.77	34,140,731
WC - Western Cape Education Department	118	229,120,098	79,665,182	2,595	193	4,075	55.46%	94.18%	0.24%	121.78	133.56	72,673,425
WC-Community Safety	7	26,126,033	17,074,204	544	31	1,134	99.03%	35.36%	0.18%	131.05	125.00	16,394,755
WC-Health	17	181,660,975	106,203,221	2,613	305	4,420	41.58%	88.57%	0.32%	166.08	184.48	99,824,809
WC-Social Development	52	56,337,150	41,922,154	728	0	992	39.72%	82.16%	0.91%	204.08	166.22	34,173,120

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	5,419	74,130,014,252	12,617,035,382	174,784	1,756	345,243	39.70%	73.21%	0.64%	154.73	159.84	6,220,168,824
Eastern Cape	405	13,188,452,087	1,671,155,096	40,415	49	84,245	44.82%	70.40%	0.84%	161.36	152.50	1,499,919,023
Free State	116	2,190,698,041	298,853,654	7,489	24	12,889	40.33%	71.75%	0.66%	154.58	140.03	266,254,022
Gauteng	634	24,415,375,491	1,028,177,931	20,189	427	33,211	46.68%	67.95%	0.55%	152.97	150.28	710,289,655
KwaZulu-Natal	626	11,382,177,722	1,771,259,997	46,571	211	101,362	31.57%	79.13%	0.33%	139.79	167.80	1,497,317,824
Limpopo	680	11,725,309,975	2,935,085,888	21,008	8	31,495	30.58%	82.40%	1.11%	167.30	164.67	808,385,176
Mpumalanga	1,886	3,376,664,539	1,513,092,521	8,331	77	20,960	38.11%	73.85%	0.32%	175.53	158.64	336,323,613
North West	291	1,767,001,327	730,903,127	13,808	6	25,926	40.62%	71.18%	0.73%	141.35	150.51	448,937,045
Northern Cape	318	1,444,895,399	492,483,174	6,533	134	13,902	47.53%	63.82%	1.16%	156.04	143.87	234,468,011
Western Cape	463	4,639,439,670	2,176,023,994	10,439	818	21,253	55.78%	59.52%	0.69%	174.20	188.19	418,274,453

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	1,835	10,517,815,196	5,547,948,922	143,656	920	399,355	35.01%	72.98%	1.44%	121.90	130.85	4,027,883,819
Eastern Cape	358	2,164,518,312	1,073,683,238	26,281	134	72,305	30.94%	68.66%	1.76%	121.34	133.13	733,494,777
Free State	96	938,291,818	439,803,923	13,156	89	34,227	33.17%	75.05%	0.94%	117.44	123.18	355,360,622
Gauteng	193	1,543,444,705	482,885,668	12,245	41	32,552	34.10%	74.05%	1.55%	124.77	148.41	351,414,956
KwaZulu-Natal	355	1,604,441,695	1,038,633,747	27,487	75	72,442	35.64%	74.16%	0.80%	122.82	122.10	776,461,488
Limpopo	226	1,202,328,483	649,100,700	17,096	119	49,208	32.61%	78.31%	0.95%	118.74	133.12	466,910,324
Mpumalanga	157	764,273,273	562,648,456	15,140	171	39,538	33.99%	77.20%	1.78%	120.99	122.86	421,330,972
NAT : All or some provinces	11	157,255,826	64,886,933	750	7	1,368	68.05%	51.75%	0.95%	246.44	227.27	42,532,723
North West	124	517,604,905	348,821,385	10,258	29	31,325	33.43%	73.03%	1.09%	115.74	131.04	273,070,202
Northern Cape	92	520,277,044	358,258,978	10,001	41	30,465	40.26%	70.25%	2.20%	115.27	131.53	265,156,374
Western Cape	223	1,105,379,135	529,225,894	11,240	213	35,925	44.59%	67.51%	2.47%	132.34	127.41	342,151,380

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Non-State Sector per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	533	1,457,253,036	1,009,242,811	30,305	1	117,278	55.40%	70.64%	1.08%	108.47	107.00	756,057,388
Eastern Cape	102	584,478,805	162,152,546	4,926	0	18,155	51.57%	70.64%	1.62%	108.44	107.00	122,853,113
Free State	17	84,382,772	84,227,370	2,526	0	9,500	54.51%	67.23%	0.78%	108.61	107.00	63,106,606
Gauteng	66	97,881,318	95,130,275	2,899	0	10,932	57.23%	67.14%	0.65%	108.42	107.00	72,290,913
KwaZulu-Natal	142	186,197,767	185,875,061	5,525	0	19,651	59.36%	72.61%	0.43%	108.47	107.00	137,838,668
Limpopo	63	154,468,242	143,017,726	4,340	0	17,496	54.31%	76.03%	1.15%	108.66	107.00	108,458,268
Mpumalanga	57	106,535,719	106,485,479	3,144	0	11,185	56.08%	73.18%	1.78%	108.47	107.00	78,436,745
North West	39	74,059,175	74,011,567	2,214	0	10,399	48.61%	68.48%	1.55%	108.54	107.00	55,259,793
Northern Cape	14	79,777,319	78,172,825	2,323	0	9,617	64.17%	65.03%	0.57%	108.26	107.00	57,858,025
Western Cape	33	89,471,920	80,169,960	2,408	0	10,343	53.31%	69.27%	1.22%	108.26	107.00	59,955,257

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Infrastructure Sector	110	1,884,258,105	202,088,351	918	130	2,256	68.44%	50.00%	0.09%	174.67	171.81	36,889,617
Large Projects (exceeding R30mil)	15	575,861,093	122,432,615	118	2	299	49.83%	21.40%	0.67%	253.74	190.56	6,879,913
National Departments and SOE	58	880,696,480	46,925,472	503	13	1,123	54.67%	49.15%	0.00%	184.05	195.85	21,301,640
National Youth Service (NYS)	37	427,700,532	32,730,264	297	115	834	93.64%	61.39%	0.00%	127.41	126.54	8,708,064
Non-State Sector Non Profit	533	1,457,253,036	1,009,242,811	30,305	1	117,278	55.40%	70.64%	1.08%	108.47	107.00	756,057,388
NPO Programme	533	1,457,253,036	1,009,242,811	30,305	1	117,278	55.40%	70.64%	1.08%	108.47	107.00	756,057,388
Environment and Culture Sector	964	3,127,995,193	1,445,902,901	23,474	671	64,638	61.57%	53.12%	1.20%	169.96	143.68	917,644,878
Coastal Management	20	88,086,975	66,279,354	1,004	18	2,585	61.28%	62.82%	0.97%	170.40	179.89	39,362,296
Parks and Beautification	30	448,229,738	74,042,555	1,059	4	1,451	64.64%	48.03%	0.69%	200.15	182.80	48,751,359
Sustainable Land Based Livelihoods	827	1,819,377,748	1,000,435,138	15,617	547	44,130	59.74%	49.08%	1.49%	174.51	140.31	626,855,001
Tourism and Creative Industries	33	218,616,998	192,756,358	2,819	98	5,090	80.88%	61.96%	0.67%	175.74	174.21	113,933,458
Waste Management	54	553,683,734	112,389,496	2,974	4	11,382	59.70%	63.27%	0.43%	129.71	141.64	88,742,764
Social Sector	5	19,218,996	6,560,014	75	3	184	86.96%	65.76%	0.00%	254.01	233.14	4,385,571
Community Safety Programme	3	9,783,996	899,873	15	0	30	40.00%	56.67%	0.00%	226.06	225.88	803,639
Expansion Programme	2	9,435,000	5,660,141	60	3	154	96.10%	67.53%	0.00%	261.26	244.02	3,581,933
Non-State Sector Community Work	223	4,029,089,866	2,884,154,844	88,884	115	214,999	15.50%	80.48%	1.73%	113.14	109.89	2,312,906,364
Community Work Programme	223	4,029,089,866	2,884,154,844	88,884	115	214,999	15.50%	80.48%	1.73%	113.14	109.89	2,312,906,364

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Infrastructure Sector	2,239	58,845,301,607	7,830,669,005	57,860	883	157,285	34.85%	65.60%	0.64%	138.19	170.70	1,839,083,584
Contractor Development	45	158,523,886	59,012,165	344	9	1,981	59.16%	46.84%	0.30%	152.78	158.49	12,085,853
Covid-19	11	6,056,153	5,721,851	212	0	259	54.05%	82.24%	1.54%	102.01	102.00	4,973,627
Large Projects (exceeding R30mil)	20	7,641,859,350	14,234,020	353	1	666	45.34%	30.48%	0.15%	167.70	188.18	13,615,976
Municipal Infrastructure	2	4,250,000	1,153,986	3	0	32	50.00%	25.00%	3.12%	162.87	160.00	99,840
National Youth Service (NYS)	201	332,076,074	172,508,940	4,612	689	7,427	88.74%	61.36%	2.33%	142.49	137.44	151,140,153
Provincial Infrastructure (NON-ROADS)	914	32,872,443,366	3,518,244,656	13,550	107	31,557	50.78%	39.53%	0.64%	170.84	181.43	532,447,231
Provincial Roads	1,011	14,339,214,722	3,780,685,382	29,429	67	89,423	30.66%	73.76%	0.36%	133.10	166.92	900,941,134
Rural Roads Programme	35	3,490,878,055	279,108,004	9,357	10	25,940	12.17%	72.61%	1.14%	103.97	218.57	223,779,769

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Environment and Culture Sector	566	830,741,844	547,731,634	11,993	157	33,400	53.38%	57.21%	0.97%	150.04	141.37	413,857,307
Coastal Management	1	813,660	810,085	7	0	22	68.18%	63.64%	4.54%	132.47	130.00	224,530
Covid-19	1	679,932	582,300	17	0	16	62.50%	56.25%	0.00%	150.00	150.00	582,300
Parks and Beautification	94	119,652,570	68,298,045	1,810	9	4,240	51.37%	62.33%	1.25%	134.59	145.56	56,019,965
Sustainable Energy	1	1,394,254	599,630	11	0	18	38.89%	61.11%	0.00%	160.00	160.00	396,960
Sustainable Land Based Livelihoods	333	542,525,628	371,613,164	7,575	100	20,958	52.42%	55.04%	0.88%	160.35	141.78	279,386,857
Tourism and Creative Industries	22	35,215,031	24,847,547	589	1	1,128	75.62%	60.81%	0.71%	164.13	191.64	22,254,837
Waste Management	114	130,460,768	80,980,862	1,983	46	7,018	53.83%	59.99%	1.12%	120.57	126.90	54,991,858
Social Sector	2,614	14,453,970,802	4,238,634,743	104,931	716	154,558	41.69%	84.40%	0.58%	164.38	154.54	3,967,227,933
Community Safety Programme	149	500,989,053	163,182,118	4,568	44	7,429	62.19%	63.91%	0.60%	142.85	159.05	150,073,910
Covid-19	14	2,868,367	1,395,049	42	0	150	84.67%	60.67%	0.00%	128.53	146.24	1,248,435
Early Childhood Development (ECD)	140	367,862,639	261,079,608	5,081	212	6,884	42.75%	96.43%	0.26%	201.77	128.23	235,801,356
Expansion Programme	211	1,672,551,682	894,238,400	20,993	208	39,248	82.46%	68.47%	0.53%	177.02	150.44	854,717,772
Home Community Based Care Programme (HCBC)	978	4,692,874,748	2,060,748,656	49,588	157	55,564	24.19%	89.08%	0.89%	165.65	146.14	1,889,336,212
Mass Participation Programme	11	64,338,247	47,048,770	1,053	5	1,076	56.41%	47.86%	0.84%	172.80	157.69	41,847,319
National School Nutrition Programme	1,111	7,152,486,066	810,942,143	23,606	88	44,207	23.37%	95.22%	0.27%	146.27	165.50	794,202,929

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.