

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	6,332	152,695,439,196	7,098,756,555	77,085	266	246,088	48.31%	57.07%	0.56%	168.58	189.00	2,988,849,079
Environment and Culture Sector	1,805	6,528,471,307	1,264,383,869	30,736	52	108,463	48.99%	62.61%	0.52%	139.82	157.60	988,473,501
Infrastructure Sector	3,013	141,358,359,595	4,765,153,650	27,554	37	87,370	44.03%	49.38%	0.57%	178.95	198.50	1,134,084,048
Social Sector	1,514	4,808,608,294	1,069,219,035	18,794	177	50,255	54.31%	58.49%	0.64%	200.41	207.53	866,291,529

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	2,871	46,008,752,590	3,577,591,383	44,606	210	147,667	48.33%	59.72%	0.44%	177.04	217.04	1,816,378,216
Eastern Cape	419	4,618,118,808	422,025,582	2,617	0	10,992	44.34%	49.13%	0.35%	217.78	270.37	131,081,167
Alfred Nzo	12	575,487,775	11,331,926	359	0	700	34.14%	45.28%	0.86%	126.87	158.11	10,473,342
Amathole	19	179,678,838	6,920,904	166	0	1,111	54.36%	45.18%	0.45%	160.93	166.05	6,133,535
Buffalo City Metro	31	291,089,827	7,129,181	188	0	1,454	39.34%	65.95%	0.69%	160.33	162.78	6,949,852
Chris Hani	65	651,015,022	240,970,437	254	0	1,601	39.79%	34.54%	0.06%	248.34	243.90	14,490,023
Joe Gqabi	16	178,799,180	61,301,680	201	0	497	53.52%	32.39%	0.40%	180.95	184.11	8,383,376
Nelson Mandela Bay Metro	240	2,206,104,593	73,408,191	1,016	0	4,471	46.10%	54.48%	0.25%	279.92	323.08	65,427,979
O.R.Tambo	27	532,723,235	19,739,804	406	0	1,044	41.86%	39.08%	0.29%	192.97	186.07	18,021,726
Sarah Baartman	9	3,220,337	1,223,460	26	0	114	50.88%	57.02%	0.88%	198.04	202.77	1,201,334
Free State	25	53,970,102	30,677,247	683	1	2,609	52.05%	64.35%	0.19%	111.52	149.00	17,516,718
Fezile Dabi	4	4,199,579	2,172,047	8	0	55	67.27%	63.64%	0.00%	203.53	226.26	380,605
Lejweleputswa	2	6,530,000	1,741,386	63	0	150	38.67%	59.33%	0.00%	102.96	126.00	1,497,300
Mangaung Metro	4	29,235,007	18,474,324	318	1	1,451	53.69%	63.95%	0.07%	102.00	102.00	7,469,868
Thabo Mofutsanyana	8	12,434,845	7,230,920	257	0	740	50.13%	68.51%	0.27%	120.71	147.50	7,143,225
Xhariep	7	1,570,670	1,058,570	36	0	213	53.05%	56.34%	0.94%	124.25	140.00	1,025,720
Gauteng	790	10,428,939,979	1,405,991,563	13,300	1	42,573	51.32%	59.47%	0.32%	178.02	253.60	544,574,207
City of Johannesburg Metro	337	2,295,607,357	152,872,438	1,855	0	9,289	55.76%	49.38%	0.25%	228.84	282.53	97,667,890
City of Tshwane Metro	104	5,537,116,619	783,629,151	7,488	0	21,070	50.91%	64.58%	0.30%	147.76	236.38	254,494,667
Ekurhuleni Metro	336	2,514,587,674	466,073,099	3,861	0	11,931	48.54%	58.59%	0.39%	213.05	233.80	189,226,008
Sedibeng	2	61,111,829	1,292,626	33	1	115	40.87%	58.26%	1.74%	169.03	245.25	1,290,382
West Rand	11	20,516,500	2,124,250	62	0	168	63.69%	40.48%	1.19%	133.29	136.45	1,895,260
KwaZulu-Natal	304	3,913,181,345	668,531,008	12,288	7	30,885	35.72%	61.92%	0.50%	174.59	189.61	493,437,902
Amajuba	16	126,956,457	47,541,946	128	5	395	54.18%	46.33%	0.76%	136.00	141.56	3,995,651
Harry Gwala	25	310,649,061	18,398,682	554	0	1,418	37.45%	48.17%	0.99%	132.08	173.44	16,827,860
King Cetshwayo	25	86,619,418	30,577,895	646	0	1,059	36.45%	33.14%	0.00%	199.98	172.90	29,718,813
Ugu	41	498,161,512	12,516,063	288	0	1,905	52.60%	39.05%	0.94%	183.76	168.42	12,170,212
Umgungundlovu	19	320,469,433	89,394,115	300	1	1,194	54.61%	42.71%	1.09%	293.97	179.43	20,298,504
Umkhanyakude	18	207,646,000	25,880,963	525	0	1,041	53.22%	46.40%	4.80%	189.98	173.23	22,964,513
Umzinyathi	36	267,008,081	25,215,400	702	1	1,269	49.49%	47.04%	0.16%	142.38	137.78	23,001,610
Uthukela	21	276,112,819	3,502,676	75	0	574	47.04%	40.94%	0.35%	176.22	190.39	3,047,148
Zululand	9	145,285,201	22,233,943	436	0	1,136	32.39%	37.06%	0.53%	164.22	151.89	16,477,009
eThekweni Metro	80	1,427,199,371	370,922,700	8,185	1	19,679	29.82%	73.96%	0.23%	171.91	244.79	323,658,334
iLembe	14	247,073,992	22,346,623	447	0	1,215	45.84%	29.79%	0.25%	206.84	241.21	21,278,246

Limpopo	223	16,293,634,301	284,733,127	4,045	9	9,291	44.48%	45.73%	0.63%	171.00	197.35	159,087,955
Capricorn	36	266,456,888	64,681,729	414	0	1,442	52.29%	56.45%	1.46%	178.77	149.50	17,045,886
Mopani	59	15,205,629,826	51,241,512	966	5	2,826	32.66%	39.74%	0.64%	157.07	248.41	34,912,409
Sekhukhune	101	587,225,860	133,100,926	1,815	4	3,172	48.08%	43.88%	0.19%	182.80	176.22	76,317,642
Vhembe	23	219,053,768	35,111,816	839	0	1,769	49.29%	49.63%	0.73%	156.55	220.95	30,220,725
Waterberg	4	15,267,958	597,143	10	0	82	71.95%	51.22%	1.22%	266.23	272.75	591,294
Mpumalanga	54	509,958,793	285,255,396	421	49	1,168	58.65%	53.59%	1.54%	183.07	168.73	17,725,332
Ehlanzeni	6	18,495,000	5,431,346	78	0	185	81.62%	51.35%	0.54%	238.23	218.57	4,252,624
Gert Sibande	29	206,549,652	183,096,390	161	0	543	47.70%	61.32%	1.47%	157.70	146.14	5,850,222
Nkangala	19	284,914,141	96,727,660	182	48	440	62.50%	45.00%	2.04%	182.03	187.47	7,622,487
North West	47	116,228,992	9,411,174	257	2	1,102	48.46%	61.07%	1.27%	152.06	160.17	8,978,613
Bojanala Platinum	6	3,138,896	1,315,999	46	0	87	43.68%	64.37%	1.15%	120.20	223.60	1,285,170
Dr Kenneth Kaunda	14	8,443,201	5,927,103	135	2	482	45.02%	60.37%	1.45%	182.04	188.43	5,658,379
Dr Ruth Segomotsi Mompati	5	73,896,000	1,047,102	33	0	250	54.00%	58.00%	2.40%	126.60	215.67	967,210
Ngaka Modiri Molema	22	30,750,895	1,120,970	42	0	283	50.88%	63.96%	0.00%	110.89	112.27	1,067,855
Northern Cape	31	17,899,579	9,236,931	155	0	887	57.27%	48.93%	1.92%	195.35	190.82	6,951,655
Frances Baard	8	4,028,260	2,802,302	42	0	106	66.04%	58.49%	0.00%	251.90	236.46	2,411,992
John Taolo Gaetsewe	4	2,601,182	2,050,158	23	0	172	53.49%	47.09%	0.00%	120.67	201.00	641,146
Namakwa	8	7,720,163	2,124,498	35	0	181	61.88%	47.51%	0.55%	212.20	208.55	1,715,210
Pixley Ka Seme	5	1,123,974	447,004	12	0	61	62.29%	39.34%	0.00%	160.76	133.00	438,238
ZF Mgcawu	6	2,426,000	1,812,969	43	0	367	53.40%	49.32%	4.36%	176.48	147.73	1,745,069
Western Cape	978	10,056,820,690	461,729,355	10,840	140	48,160	54.82%	63.71%	0.42%	175.28	185.66	437,024,667
Cape Winelands	6	5,398,000	2,406,973	49	5	230	69.13%	50.43%	2.61%	210.51	154.20	2,355,362
Central Karoo	11	13,642,016	1,679,240	41	0	225	72.89%	53.33%	0.00%	151.30	180.83	1,423,467
City of Cape Town Metro	869	10,018,873,945	446,396,739	10,522	127	46,799	54.32%	64.04%	0.40%	174.80	182.88	423,017,307
Garden Route	47	9,943,499	6,240,121	114	5	519	73.99%	54.72%	0.00%	210.60	241.68	5,503,783
Overberg	21	4,287,560	1,992,665	60	0	246	69.10%	54.06%	2.03%	142.83	147.86	1,961,745
West Coast	24	4,675,670	3,013,617	56	3	141	72.34%	43.26%	1.42%	215.82	219.67	2,763,003

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 4 2022/2023
(Cumulative: 01 APR 2022 to 31 MAR 2023)
Report: Local Municipalities per Province**

Province	Number Of Projects	2022/2023 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2022 to 31 MAR 2023	Person-Years of Work including Training (FTE)(01 APR 2022 to 31 MAR 2023)	Person-Years of Training (01 APR 2022 to 31 MAR 2023)	Gross Number Of Work Opportunities Created (01 APR 2022 to 31 MAR 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2022 to 31 MAR 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2022 to 31 MAR 2023)
Sub Totals	3,461	106,686,686,605	3,521,165,172	32,479	56	98,421	48.28%	53.10%	0.75%	156.95	165.74	1,172,470,863
Eastern Cape	539	11,096,936,696	325,281,068	4,281	1	12,202	44.65%	50.65%	0.69%	139.50	152.73	137,372,064
Amahlathi	8	27,203,560	541,912	13	0	83	62.65%	49.40%	4.82%	172.36	132.50	536,032
Blue Crane Route	17	33,331,029	2,929,509	53	0	243	48.15%	27.98%	0.00%	146.49	133.18	1,776,187
Dr Beyers Naude	8	95,799,048	4,448,008	115	0	481	64.03%	17.67%	1.25%	140.35	207.10	3,724,184
Elundini	18	52,664,143	11,079,796	163	0	681	49.93%	61.67%	1.03%	119.64	130.22	4,497,535
Emalahleni (EC)	8	20,781,520	2,487,650	76	0	269	42.75%	56.50%	2.60%	127.63	140.00	2,225,981
Engcobo	12	43,945,159	3,636,244	88	0	298	38.25%	54.70%	0.67%	155.89	152.33	3,168,165
Enoch Mgijima	32	97,094,707	12,053,878	274	0	495	34.54%	31.72%	0.20%	174.07	166.79	10,965,683
Great Kei	11	1,531,971	273,311	10	0	89	33.71%	57.30%	1.12%	108.24	116.25	259,134
Ingquza Hill	6	6,307,639	2,896,037	97	0	252	49.60%	55.95%	0.00%	114.11	177.03	2,555,434
Intsika Yethu	21	78,856,809	4,978,827	125	0	402	43.03%	54.48%	0.00%	122.71	156.92	3,542,425
Inxuba Yethemba	7	31,400,409	4,296,936	86	0	320	45.62%	52.81%	0.31%	118.35	130.39	2,352,879
King Sabata Dalindyebo	44	7,682,271,386	19,858,919	429	0	670	50.30%	40.15%	0.45%	155.68	161.36	15,347,339
Kou-Kamma	15	11,111,871	1,994,725	55	0	132	46.97%	40.91%	2.27%	149.25	165.94	1,884,891
Kouga	18	9,166,869	6,176,890	137	0	326	51.23%	31.90%	0.92%	176.21	174.09	5,536,664
Makana	4	9,179,777	858,380	30	0	111	61.26%	66.67%	0.00%	121.23	150.00	829,580
Matatiele	25	42,943,015	16,836,159	466	0	1,059	36.73%	63.83%	0.85%	117.07	121.13	12,537,206
Mbhashe	28	96,196,440	4,006,539	112	0	671	37.41%	64.53%	0.15%	113.13	128.36	2,912,440
Mbizana	48	219,923,488	99,843,209	374	0	826	43.34%	52.78%	0.85%	142.69	155.85	12,270,025
Mhlontlo	9	39,549,483	4,265,981	151	0	515	46.41%	70.48%	0.00%	109.67	133.89	3,812,030
Mnquma	14	30,205,367	2,032,106	43	0	292	42.12%	55.48%	0.00%	140.24	136.07	1,390,661
Ndlambe	21	78,580,211	10,933,577	81	0	573	52.36%	31.76%	0.87%	170.82	190.90	3,171,508
Ngqushwa	26	21,660,720	1,587,556	50	0	383	49.35%	54.05%	0.78%	121.17	130.73	1,409,317
Ntabankulu	24	31,239,064	5,938,636	194	0	313	59.10%	59.74%	0.64%	120.74	151.42	5,379,520
Nyandeni	23	71,186,876	40,515,780	112	0	418	44.02%	48.09%	0.72%	187.81	171.70	4,848,006
Port St Johns	16	102,067,509	33,348,070	100	0	357	50.14%	30.53%	0.56%	186.38	210.61	4,278,043
Raymond Mhlaba	32	42,352,400	12,786,913	378	0	751	36.75%	41.94%	0.93%	137.58	148.75	11,949,790
Sakhisizwe	8	17,770,191	1,428,252	41	0	94	43.62%	57.45%	2.13%	135.18	155.75	1,273,909
Senqu	3	91,499,663	2,400,413	95	0	230	41.30%	63.04%	0.43%	108.03	129.00	2,372,689
Sundays River Valley	8	1,956,512,689	1,429,773	30	0	159	45.28%	26.41%	0.63%	205.08	195.00	1,411,353
Umzimvubu	19	40,971,681	7,194,073	238	0	571	32.75%	77.58%	0.52%	129.21	134.81	7,086,797
Walter Sisulu	6	13,632,000	2,223,007	63	0	138	39.85%	42.75%	0.00%	141.36	125.00	2,066,655
Free State	118	3,343,347,190	65,105,131	1,467	1	5,493	38.65%	55.60%	0.42%	124.41	154.54	41,986,625

Dihlabeng	8	144,455,400	4,676,935	170	0	992	38.00%	61.29%	0.70%	103.04	122.75	4,039,886
Kopanong	7	2,839,315	544,780	17	0	95	41.05%	43.16%	0.00%	133.01	197.43	532,060
Letsemeng	2	1,500,000	126,420	2	0	43	74.42%	51.16%	0.00%	102.00	102.00	43,860
Mafube	1	22,070,390	81,270	2	0	11	90.91%	36.36%	0.00%	193.50	193.50	81,270
Maluti-a-Phofung	15	2,535,999,143	24,431,118	694	0	2,486	29.69%	62.27%	0.24%	114.41	184.55	18,258,698
Mantsopa	9	30,776,735	1,240,499	42	0	209	54.07%	40.19%	0.00%	124.59	135.33	1,201,139
Masilonyana	1	733,938	307,824	8	0	22	4.54%	27.27%	4.54%	159.00	159.00	307,824
Matjhabeng	10	127,220,238	2,395,788	77	1	208	79.33%	58.17%	0.48%	134.71	147.70	2,387,360
Metsimaholo	4	64,144,688	699,301	13	0	48	62.50%	47.92%	0.00%	229.73	203.65	690,121
Mohokare	4	1,073,000	870,950	33	0	99	63.64%	53.53%	0.00%	107.00	128.75	812,255
Moqhaka	12	118,244,716	1,957,130	60	0	208	58.65%	41.35%	0.00%	139.75	142.50	1,937,180
Nala	3	6,266,421	154,856	3	0	33	42.42%	21.21%	3.03%	175.69	141.67	113,321
Ngwathe	16	120,412,957	5,661,651	142	0	401	33.42%	47.13%	1.25%	167.03	160.44	5,462,521
Nketoana	1	10,000,000	140,760	3	0	23	43.48%	52.17%	0.00%	170.00	170.00	134,810
Phumelela	5	35,891,331	956,352	21	0	96	63.54%	43.75%	0.00%	129.07	148.80	623,932
Setsoto	9	50,568,122	2,113,065	77	0	301	43.52%	51.49%	0.66%	115.92	151.67	2,054,196
Tokologo	2	24,913,683	345,192	8	0	23	65.22%	26.09%	0.00%	175.68	121.64	317,459
Tswelopele	9	46,237,111	18,401,239	94	0	195	34.87%	24.10%	0.00%	138.51	144.23	2,988,732
Gauteng	80	676,371,383	91,655,225	2,041	0	4,744	52.04%	49.51%	0.44%	163.59	147.43	76,783,802
Emfuleni	17	338,267,497	36,253,052	771	0	1,290	53.64%	46.82%	0.15%	200.98	180.23	35,635,900
Lesedi	15	22,047,288	1,582,090	47	0	113	57.52%	46.90%	1.77%	141.04	134.00	1,526,900
Merafong City	10	42,546,007	14,585,484	63	0	371	81.13%	61.45%	1.89%	115.37	134.80	1,685,801
Midvaal	17	130,682,113	7,735,890	234	0	496	46.17%	49.60%	1.21%	133.60	153.28	7,204,301
Mogale City	11	104,434,528	21,412,940	675	0	1,817	48.49%	54.92%	0.05%	136.29	137.27	21,154,575
Rand West City	10	38,393,950	10,085,770	250	0	657	45.81%	33.48%	0.46%	166.59	125.70	9,576,325
KwaZulu-Natal	653	27,059,811,704	388,735,600	7,460	7	21,403	45.46%	60.46%	0.62%	146.68	151.02	251,684,172
AbaQulusi	8	23,110,533	4,914,059	119	0	399	53.13%	63.66%	0.00%	105.30	112.37	2,875,841
Alfred Duma	26	57,425,305	10,611,325	263	0	708	40.25%	60.31%	0.00%	162.11	164.69	9,793,480
Big 5 Hlabisa	3	10,400,000	4,732,904	137	0	263	38.78%	71.86%	0.38%	147.62	168.07	4,659,226
Dannhauser	3	5,714,000	3,293,136	96	0	244	29.10%	66.39%	0.00%	139.83	134.00	3,075,249
Endumeni	17	9,961,931	5,516,830	127	0	532	53.01%	50.37%	1.31%	146.03	184.73	4,271,867
Greater Kokstad	23	46,847,703	4,801,652	163	0	555	44.32%	59.64%	0.90%	112.45	127.11	4,218,873
Impendle	6	7,364,557	5,739,701	85	0	154	51.30%	46.75%	0.00%	130.96	141.50	2,573,060
Inkosi Langalibalele	10	45,640,640	4,684,500	153	0	430	47.44%	71.86%	0.70%	118.33	149.00	4,161,940
Jozini	10	81,266,316	20,971,154	413	0	1,035	47.54%	71.11%	2.32%	129.49	159.28	12,294,873
KwaDukuza	9	23,601,439	5,155,576	137	0	852	54.11%	58.92%	0.47%	158.22	161.67	5,001,940
Mandeni	10	26,305,477	4,884,480	152	0	417	19.90%	59.71%	0.24%	135.75	147.15	4,759,606
Maphumulo	6	33,354,525	2,411,751	69	0	206	47.09%	60.68%	0.00%	149.73	139.68	2,395,163
Mkhambathini	17	16,478,800	1,057,780	37	0	323	47.06%	73.37%	1.24%	122.37	132.06	1,030,950
Mpofana	7	8,000,000	1,019,502	38	0	113	59.29%	67.26%	4.42%	111.56	132.86	978,198
Msinga	13	93,362,420	13,123,876	397	0	1,850	17.51%	89.13%	0.22%	141.27	173.23	12,904,273
Msunduzi	44	397,469,159	8,830,358	263	0	884	50.00%	57.58%	0.23%	142.28	154.59	8,616,954
Mthonjaneni	11	22,357,490	5,647,506	206	0	341	46.33%	57.77%	0.59%	114.88	133.45	5,443,734
Mtubatuba	13	77,961,107	8,022,755	205	2	412	49.03%	44.90%	0.48%	167.75	180.38	7,899,969
Ndwedwe	15	82,368,347	29,161,721	182	0	397	47.61%	41.06%	1.01%	180.45	170.40	7,570,759

Newcastle	29	324,761,649	87,794,310	415	0	1,142	57.97%	42.91%	0.26%	196.13	173.83	18,713,344
Nkandla	12	28,973,390	9,034,759	250	0	416	46.39%	61.06%	0.00%	144.43	151.83	8,308,722
Nkosazana Dlamini-Zuma	23	65,521,132	4,046,488	113	0	365	46.57%	58.08%	1.09%	128.87	131.61	3,358,035
Nongoma	23	54,802,427	9,744,772	213	0	518	52.32%	64.67%	2.12%	195.15	152.63	9,569,788
Nquthu	5	388,396,304	1,600,929	63	0	229	45.85%	78.60%	0.87%	105.40	123.38	1,539,827
Okhahlamba	13	12,915,450	7,734,132	283	0	660	37.27%	80.91%	0.45%	106.37	107.08	6,933,699
Ray Nkonyeni	38	400,268,277	22,498,516	498	0	1,242	43.48%	47.83%	0.72%	159.56	157.83	18,269,304
Richmond	13	3,132,558	1,428,602	39	0	153	49.02%	64.70%	0.00%	141.00	152.52	1,266,729
Ubuhlebezwe	13	46,040,757	1,964,317	67	0	236	36.86%	57.63%	0.00%	120.67	144.36	1,850,636
Ulundi	24	77,423,982	6,779,081	239	0	566	46.47%	47.88%	0.88%	114.68	120.27	6,298,067
Umdoni	8	9,482,915	548,368	14	0	199	51.26%	67.84%	0.50%	148.56	173.37	471,533
Umuziwabantu	14	42,027,772	2,082,789	63	0	209	55.02%	42.10%	3.35%	143.88	138.70	2,076,381
Umvoti	19	40,604,635	5,026,811	167	0	573	49.91%	63.00%	0.52%	106.56	114.84	4,095,695
Umzumbe	11	17,473,695	2,215,538	48	0	183	62.84%	65.03%	0.55%	177.54	192.91	1,956,120
eDumbe	14	31,326,598	1,706,715	57	0	194	58.76%	51.55%	1.03%	122.19	131.57	1,602,077
eMadlangeni	9	2,248,000	770,615	27	0	146	93.15%	52.74%	0.68%	118.02	149.89	746,465
uMfolozi	15	49,931,354	21,859,067	174	0	364	55.22%	56.87%	0.00%	153.57	157.93	6,145,656
uMhlabuyalingana	11	12,119,600	10,104,447	236	0	482	44.81%	48.34%	0.21%	181.22	176.39	9,861,143
uMhlathuze	48	24,221,169,511	17,953,642	408	0	1,008	49.90%	42.16%	0.10%	186.89	141.24	17,556,902
uMlalazi	15	49,418,695	6,921,664	256	0	901	41.06%	66.04%	0.44%	111.06	144.93	6,533,324
uMngeni	12	16,180,052	5,820,594	62	0	190	81.05%	64.21%	1.05%	329.74	287.92	4,683,286
uMshwathi	15	22,678,786	3,448,512	116	0	294	50.00%	51.02%	0.68%	127.52	139.33	3,404,890
uMzimkhulu	8	29,453,303	7,178,475	218	0	620	47.10%	51.61%	0.00%	124.66	121.25	6,256,310
uPhongolo	10	44,471,109	5,891,891	189	5	398	55.28%	66.08%	0.75%	130.14	141.59	5,660,283
Limpopo	433	4,283,099,076	1,013,673,019	5,665	12	15,797	44.70%	56.38%	1.32%	173.59	171.97	226,188,379
Ba-Phalaborwa	12	102,606,476	11,230,067	147	0	274	46.35%	44.16%	0.73%	218.10	160.65	7,388,763
Bela-Bela	18	71,635,885	14,348,684	130	2	661	64.75%	59.76%	1.51%	154.41	197.86	4,619,134
Blouberg	15	124,521,294	13,596,455	179	0	480	34.58%	57.29%	1.67%	154.12	152.87	6,355,045
Collins Chabane	19	588,619,860	8,633,365	112	0	398	46.48%	57.79%	0.25%	148.54	156.05	3,824,100
Elias Motsoaledi	14	163,943,770	9,465,548	224	0	570	41.75%	54.03%	4.38%	167.91	176.33	8,659,560
Ephraim Mogale	18	9,923,397	2,989,107	86	0	278	43.52%	50.72%	1.44%	141.30	136.05	2,813,252
Fetakgomo Tubatse	27	285,355,714	154,795,892	123	0	379	52.77%	49.08%	3.69%	153.33	165.18	4,355,690
Greater Giyani	37	247,117,143	155,509,233	414	0	1,065	43.66%	51.64%	3.10%	133.70	155.03	12,736,656
Greater Letaba	16	122,897,105	57,247,597	176	0	623	42.86%	52.49%	0.48%	143.07	137.94	5,780,053
Greater Tzaneen	36	224,463,902	153,499,443	781	0	2,101	34.79%	63.97%	1.90%	191.83	190.68	34,469,375
Lepelle-Nkumpi	5	38,137,008	4,365,375	107	0	266	36.09%	68.42%	0.00%	176.42	186.95	4,336,360
Lephalale	9	140,208,138	60,816,949	46	0	183	37.16%	43.71%	1.09%	265.10	283.22	2,836,307
Makhado	31	347,426,276	38,799,181	281	0	761	50.85%	58.21%	0.39%	144.90	183.45	9,377,315
Makhuduthamaga	21	91,443,893	12,548,454	255	0	627	37.96%	63.95%	0.80%	204.17	191.67	11,958,359
Maruleng	10	18,594,041	3,845,723	112	0	214	55.61%	59.34%	4.67%	143.64	163.40	3,700,018
Modimolle and Mookgopong	16	34,903,070	8,950,141	190	2	779	55.58%	51.35%	0.38%	198.98	168.42	8,681,547
Mogalakwena	4	6,818,208	4,097,982	135	5	778	56.30%	70.18%	0.13%	111.06	119.35	3,445,051
Molemole	8	43,450,553	9,061,363	48	0	187	41.18%	57.75%	0.00%	114.36	134.37	1,263,710
Musina	5	29,674,190	3,537,855	140	0	389	23.91%	68.12%	0.00%	104.61	151.80	3,379,248
Polokwane	65	942,301,018	250,258,342	1,411	2	3,366	42.27%	48.01%	0.68%	216.47	197.11	70,245,420

Thabazimbi	10	7,101,689	2,515,006	65	0	199	46.73%	61.31%	1.00%	150.33	143.80	2,262,254
Thulamela	37	641,956,443	33,561,258	500	0	1,219	54.88%	60.62%	1.64%	119.03	147.16	13,701,161
Mpumalanga	401	3,133,365,812	1,257,374,077	4,787	6	12,899	53.51%	50.82%	0.88%	175.82	174.68	193,592,205
Albert Luthuli	26	252,599,692	144,595,257	387	0	962	56.96%	55.30%	0.31%	169.11	158.73	15,045,235
Bushbuckridge	28	361,163,971	18,699,850	373	0	837	76.70%	68.22%	0.12%	157.57	176.78	13,539,268
City of Mbombela	31	252,874,651	63,579,924	721	0	1,231	35.99%	47.77%	0.65%	188.66	234.21	31,274,453
Dipaleseng	9	19,815,416	4,296,243	61	0	194	53.09%	61.34%	1.55%	122.31	142.67	1,714,983
Dr JS Moroka	29	170,473,638	15,126,124	164	0	985	43.55%	65.99%	0.20%	134.14	155.64	5,072,123
Emakhazeni	12	54,260,888	15,643,083	108	0	215	47.91%	45.12%	0.46%	203.52	189.14	5,053,447
Emalahleni (MP)	47	353,040,421	223,063,592	683	0	1,830	44.04%	49.51%	1.64%	161.63	191.70	25,400,879
Govan Mbeki	15	15,453,342	5,625,015	185	0	372	52.69%	50.54%	2.42%	116.48	125.33	4,950,520
Lekwa	8	42,355,199	16,433,285	253	0	387	55.04%	57.88%	0.77%	262.49	203.12	15,259,378
Mkhondo	15	174,233,231	142,466,427	253	0	427	58.31%	52.22%	0.70%	124.35	136.65	7,246,956
Msukaligwa	13	157,650,313	45,656,184	55	0	246	60.16%	41.87%	0.41%	178.38	175.77	2,271,810
Nkomazi	33	485,006,625	176,231,094	305	0	1,034	51.26%	57.93%	1.35%	159.79	183.33	11,209,324
Pixley Ka Isaka Seme	23	35,372,546	33,236,148	260	5	920	61.63%	52.50%	0.22%	140.66	151.11	8,410,259
Steve Tshwete	39	440,556,468	254,125,515	440	0	1,575	66.60%	30.16%	0.06%	256.91	187.79	26,034,331
Thaba Chweu	26	65,921,380	22,689,135	140	1	383	48.04%	54.57%	2.35%	146.02	161.12	4,710,603
Thembisile Hani	30	208,844,907	65,637,880	314	0	898	54.23%	41.98%	1.78%	192.54	176.34	13,907,847
Victor Khanye	17	43,743,124	10,269,322	83	0	403	51.12%	52.36%	1.74%	129.94	144.96	2,490,790
North West	210	1,185,545,425	84,168,388	1,678	2	6,965	47.32%	55.17%	1.00%	128.97	145.85	49,787,014
City of Matlosana	25	129,677,596	8,031,527	213	1	589	64.01%	49.91%	0.17%	134.37	162.75	6,587,023
Ditsobotla	3	4,004,140	639,938	21	0	256	63.67%	63.28%	0.00%	128.15	121.33	633,958
Greater Taung	30	89,785,365	3,841,637	104	0	473	44.82%	34.25%	0.42%	130.35	143.31	3,126,282
JB Marks	28	349,800,698	39,371,214	344	0	1,143	48.99%	49.34%	1.75%	138.63	174.86	10,968,841
Kagisano-Molopo	4	9,805,360	2,539,920	105	0	384	48.18%	60.94%	0.26%	104.13	107.00	2,518,582
Kgetlengrivier	8	1,272,440	685,392	28	0	59	35.59%	30.51%	0.00%	102.21	102.00	655,098
Lekwa-Teemane	3	9,440,805	856,006	30	0	109	50.46%	61.47%	0.00%	110.40	134.67	758,586
Madibeng	9	3,159,716	1,832,000	48	0	214	52.34%	59.34%	1.87%	161.28	159.44	1,789,070
Mahikeng	12	122,170,013	3,500,370	127	1	372	51.61%	55.64%	6.72%	104.79	120.75	3,074,572
Mamusa	7	15,566,916	3,396,170	113	0	268	66.79%	58.58%	0.37%	112.30	132.86	2,928,190
Maquassi Hills	13	11,733,500	2,295,632	68	0	300	48.33%	57.33%	1.00%	132.86	171.98	2,070,397
Moretele	3	18,009,048	2,155,448	83	0	903	26.36%	71.87%	0.55%	112.50	111.33	2,146,862
Moses Kotane	17	149,707,914	2,101,592	57	0	230	37.39%	47.39%	0.43%	156.44	149.06	2,064,968
Naledi (NW)	6	20,701,400	1,102,098	25	0	125	45.60%	43.20%	0.00%	142.26	142.67	830,218
Ramotshere Moiloa	12	6,190,000	3,542,358	92	0	198	32.32%	36.87%	1.51%	160.13	115.58	3,374,277
Ratlou	14	13,294,512	4,280,387	86	0	605	53.22%	67.11%	0.49%	121.89	136.71	2,401,331
Rustenburg	11	229,041,000	2,847,816	91	0	670	45.07%	55.52%	0.15%	132.35	140.45	2,768,324
Tswaing	5	2,185,000	1,148,882	42	0	67	38.80%	23.88%	0.00%	113.74	146.48	1,090,435
Northern Cape	98	412,413,257	35,464,831	802	0	3,191	44.03%	43.94%	0.47%	131.68	162.64	24,295,355
!Kai! Garib	6	14,814,951	1,333,238	35	0	281	57.29%	40.92%	0.35%	150.44	153.45	1,203,800
!Kheis	3	607,000	123,750	2	0	31	61.29%	35.48%	0.00%	193.08	210.00	112,950
David Kruiper	2	48,000,000	367,079	7	0	57	43.86%	8.77%	0.00%	210.43	189.35	364,879
Dikgatlong	4	17,752,505	1,634,918	41	0	104	66.35%	51.92%	1.92%	162.45	224.50	1,518,550
Emthanjeni	2	1,073,000	245,526	9	0	24	58.33%	0.00%	0.00%	105.00	105.00	227,010

Ga-Segonyana	3	14,909,284	1,248,793	16	0	69	40.58%	33.33%	0.00%	212.67	230.00	802,188
Gamagara	4	33,318,253	2,165,860	41	0	115	49.56%	47.83%	0.00%	184.50	165.00	1,731,385
Hantam	10	35,766,488	1,596,401	45	0	401	48.88%	25.44%	0.00%	147.29	144.81	1,519,455
Joe Morolong	4	27,782,431	755,981	23	0	101	57.42%	39.60%	0.00%	140.57	263.15	748,839
Kamiesberg	2	950,000	471,248	4	0	10	10.00%	0.00%	0.00%	305.19	175.00	271,010
Kareeberg	1	950,000	270,250	8	0	20	45.00%	85.00%	0.00%	125.00	125.00	242,125
Karoo-Hoogland	8	18,663,391	7,021,273	24	0	134	52.98%	14.92%	1.49%	174.34	172.15	975,410
Kgatelopele	4	18,873,604	172,457	4	0	60	63.33%	41.67%	1.67%	163.40	160.00	168,137
Magareng	6	1,505,001	830,665	34	0	98	47.96%	64.28%	0.00%	102.61	102.00	812,483
Nama Khoi	10	3,362,308	2,948,541	39	0	215	46.51%	41.39%	0.00%	160.91	158.00	1,428,865
Phokwane	2	45,937,815	140,118	3	0	32	62.50%	37.50%	0.00%	198.74	193.00	138,918
Renosterberg	3	1,125,000	394,678	6	0	49	51.02%	65.31%	0.00%	150.00	150.00	221,850
Richtersveld	3	2,150,000	684,774	16	0	98	53.06%	34.69%	4.08%	169.24	150.00	640,400
Siyancuma	1	302,185	172,540	3	0	20	30.00%	0.00%	0.00%	128.26	120.00	96,840
Siyathemba	3	1,073,000	669,321	15	0	51	29.41%	35.29%	1.96%	123.47	113.00	420,406
Sol Plaatjie	8	67,970,183	10,706,507	388	0	957	29.15%	55.69%	0.10%	106.67	134.69	9,514,350
Thembelihle	1	199,440	32,360	1	0	12	16.67%	8.33%	0.00%	154.09	120.00	32,360
Tsantsabane	1	1,070,000	424,886	14	0	155	47.10%	69.03%	0.64%	103.72	102.00	345,402
Ubuntu	2	1,347,024	329,114	12	0	57	35.09%	54.38%	0.00%	111.51	126.00	319,242
Umsobomvu	5	52,910,392	724,550	8	0	40	50.00%	37.50%	5.00%	230.55	214.00	438,500
Western Cape	929	55,495,796,062	259,707,833	4,296	27	15,727	57.74%	44.70%	0.44%	172.84	184.69	170,781,246
Beaufort West	15	22,076,770	10,829,047	34	0	177	57.06%	44.63%	1.13%	124.16	146.06	979,149
Bergrivier	51	23,663,419	8,339,205	143	2	592	63.01%	37.33%	0.34%	235.62	208.34	7,728,486
Bitou	33	162,048,898	6,734,068	181	2	492	57.93%	60.16%	0.00%	155.84	160.36	6,492,775
Breede Valley	37	18,173,231	14,621,354	352	0	865	50.75%	43.00%	0.23%	177.93	180.27	14,423,580
Cape Agulhas	34	5,492,556	4,052,210	118	0	515	63.69%	53.59%	0.39%	146.87	168.82	3,999,710
Cederberg	42	29,839,956	5,604,742	122	10	457	44.86%	45.73%	0.87%	187.88	190.61	5,269,777
Drakenstein	47	34,569,052	15,347,858	390	3	1,567	54.63%	47.99%	0.06%	168.76	169.57	15,160,490
George	94	438,732,216	13,807,693	355	3	1,159	64.19%	37.27%	1.12%	163.81	173.03	13,362,238
Hessequa	25	3,882,544	2,183,936	47	0	203	67.49%	33.99%	0.00%	198.73	209.20	2,135,014
Kannaland	13	2,209,200	1,625,580	60	0	310	67.10%	55.16%	0.97%	110.00	110.00	1,509,750
Knysna	26	28,459,514	3,990,513	64	2	339	60.47%	57.82%	0.88%	247.30	251.88	3,647,264
Laingsburg	9	1,923,800	1,420,409	33	0	131	37.40%	29.01%	0.00%	150.76	194.00	1,161,794
Langeberg	47	116,906,493	54,688,044	226	1	985	53.60%	35.53%	0.00%	231.25	235.52	12,007,458
Matzikama	44	10,136,362	6,726,005	121	0	464	47.84%	21.98%	1.08%	208.39	220.73	5,796,464
Mossel Bay	23	145,311,287	40,554,158	414	1	1,497	41.62%	65.06%	0.40%	124.92	191.61	11,909,252
Oudtshoorn	9	52,666,319	8,687,526	193	0	811	71.15%	42.17%	0.12%	171.56	129.19	7,638,711
Overstrand	95	39,621,231	18,245,368	350	0	1,316	66.03%	42.32%	0.53%	222.01	216.68	17,855,780
Prince Albert	5	2,763,040	1,060,472	30	0	117	57.26%	17.09%	0.85%	152.52	152.80	1,047,392
Saldanha Bay	24	54,133,061,406	3,024,248	55	0	305	45.57%	35.08%	0.33%	197.51	225.35	2,488,816
Stellenbosch	78	89,368,894	16,973,762	437	0	1,364	57.48%	54.54%	0.15%	161.13	170.72	16,193,235
Swartland	57	105,153,867	7,854,640	207	0	744	66.80%	28.90%	0.27%	145.75	156.79	6,947,106
Swellendam	30	4,411,021	2,598,166	79	1	311	64.63%	39.55%	1.61%	142.15	120.17	2,574,129
Theewaterskloof	50	8,891,257	4,590,708	129	0	562	76.87%	44.13%	0.89%	153.34	151.04	4,546,377
Witzenberg	41	16,433,728	6,148,119	155	1	444	47.75%	30.85%	0.45%	165.75	179.15	5,906,500

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.