

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 June financial year 2023/24
(Containing cumulative data for the period: 1 April 2023 to 30 June 2023)

Prepared by the Department Public Works and Infrastructure as at 28 July 2023



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
National Totals	5,009	213,210,985,726	5,192,802,760	52,219	396	328,458	38.84%	70.01%	0.63%	158.67	173.77	1,905,764,410
Infrastructure Sector	1,939	196,889,900,399	3,055,589,672	17,827	83	146,285	31.03%	68.49%	0.54%	151.41	187.91	620,824,217
Environment and Culture Sector	1,370	4,453,641,596	616,230,582	13,750	219	77,100	54.76%	60.42%	0.72%	157.36	152.92	497,629,590
Social Sector	1,469	7,941,594,849	739,926,858	16,838	80	90,146	40.97%	79.83%	0.61%	173.41	180.39	671,571,843
Non-State Sector Community Work Programme	231	3,925,848,882	781,055,648	3,805	14	14,927	20.32%	75.17%	1.04%	132.25	136.57	115,738,759

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Overall National Consolidated per Province

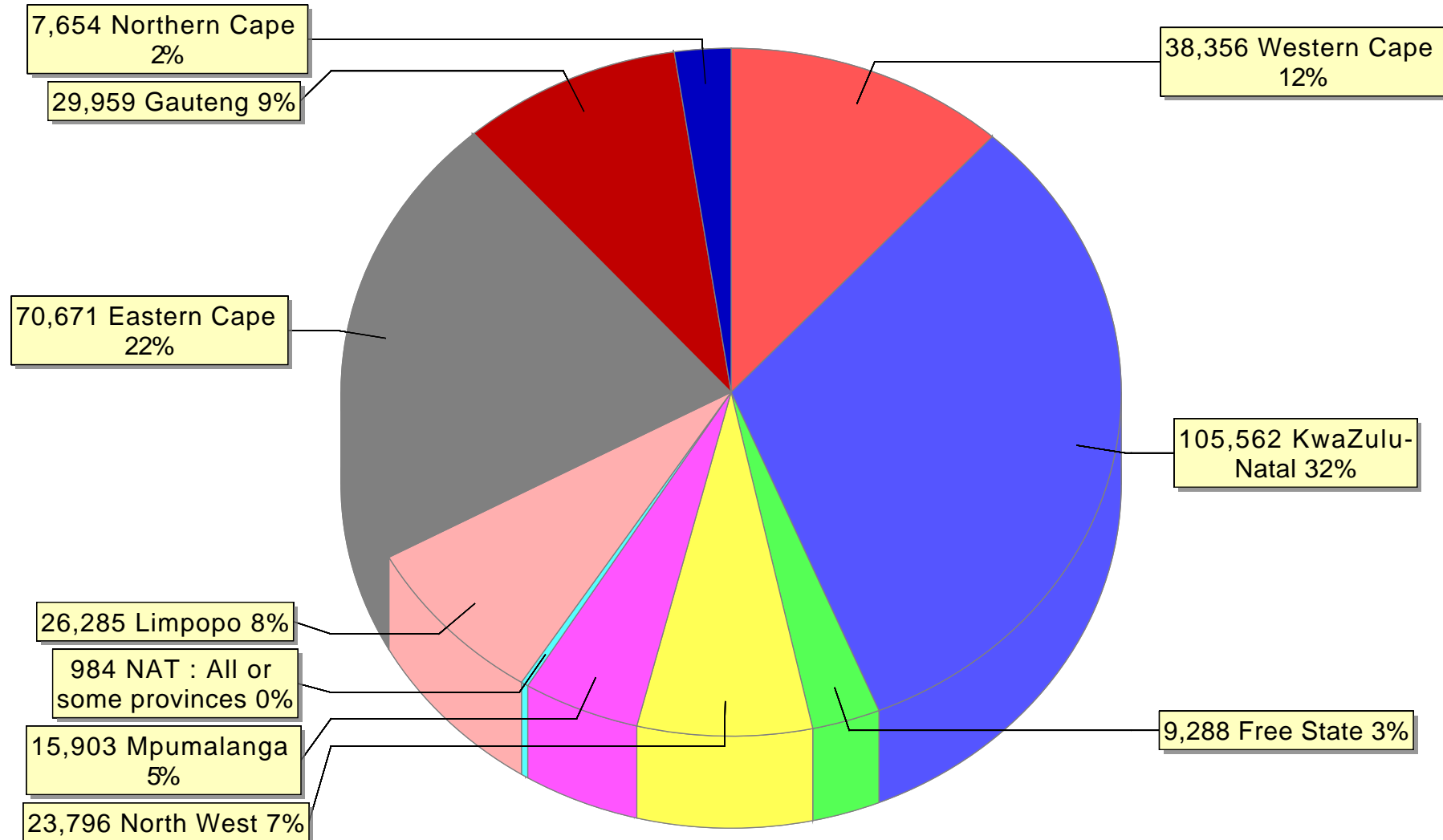
Province Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2023 to 30 JUN 2023)	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
National Totals	5,009	213,210,985,726	5,192,802,760	52,219	396	328,458	38.84%	70.01%	0.63%	158.67	173.77	1,905,764,410
Eastern Cape	765	5,883,323,561	627,078,427	10,951	32	70,671	32.63%	67.68%	0.90%	152.24	180.90	383,465,021
Free State	178	6,068,609,452	157,033,768	1,953	14	9,288	45.11%	64.22%	0.61%	163.52	152.98	73,473,063
Gauteng	396	153,711,254,114	388,066,262	6,000	7	29,959	50.48%	66.96%	0.47%	150.01	175.77	207,028,357
KwaZulu-Natal	770	14,030,841,568	903,514,992	14,656	40	105,562	30.06%	78.28%	0.34%	150.56	166.96	507,530,010
Limpopo	593	19,579,576,372	1,356,803,485	4,340	36	26,285	38.69%	69.14%	1.01%	157.46	159.38	157,184,907
Mpumalanga	696	5,033,374,457	949,564,215	2,862	50	15,903	49.98%	62.18%	0.79%	189.36	174.72	124,636,757
NAT : All or some provinces	8	68,570,630	11,639,834	179	3	984	69.10%	54.57%	0.81%	262.86	234.53	10,844,433
North West	271	1,816,362,671	227,551,271	3,952	5	23,796	38.76%	73.04%	0.71%	170.45	166.95	154,916,804
Northern Cape	154	721,008,341	111,514,797	1,388	19	7,654	52.90%	59.68%	0.74%	145.55	160.54	46,470,785
Western Cape	1,178	6,298,064,559	460,035,708	5,937	188	38,356	55.76%	59.78%	0.62%	175.91	185.63	240,214,271

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2023/2024 (Cumulative: 01 2023 to 30 JUN 2023)

Report: Overall National Total: Work Opportunities Created per Province

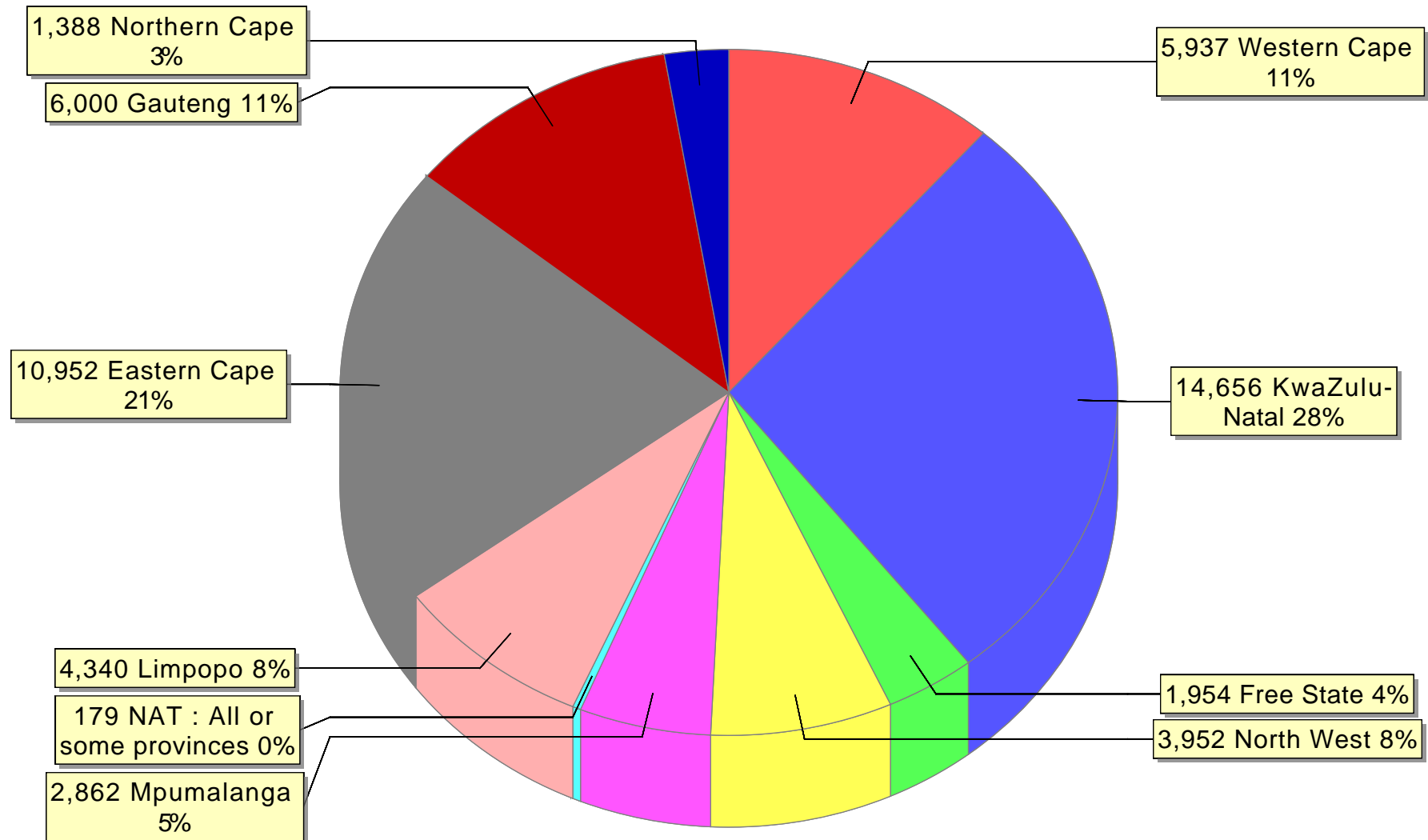
Total Work Opportunitites created: 328,458



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2023/2024 (Cumulative: 01 APR 2023 to 30 JUN 2023)

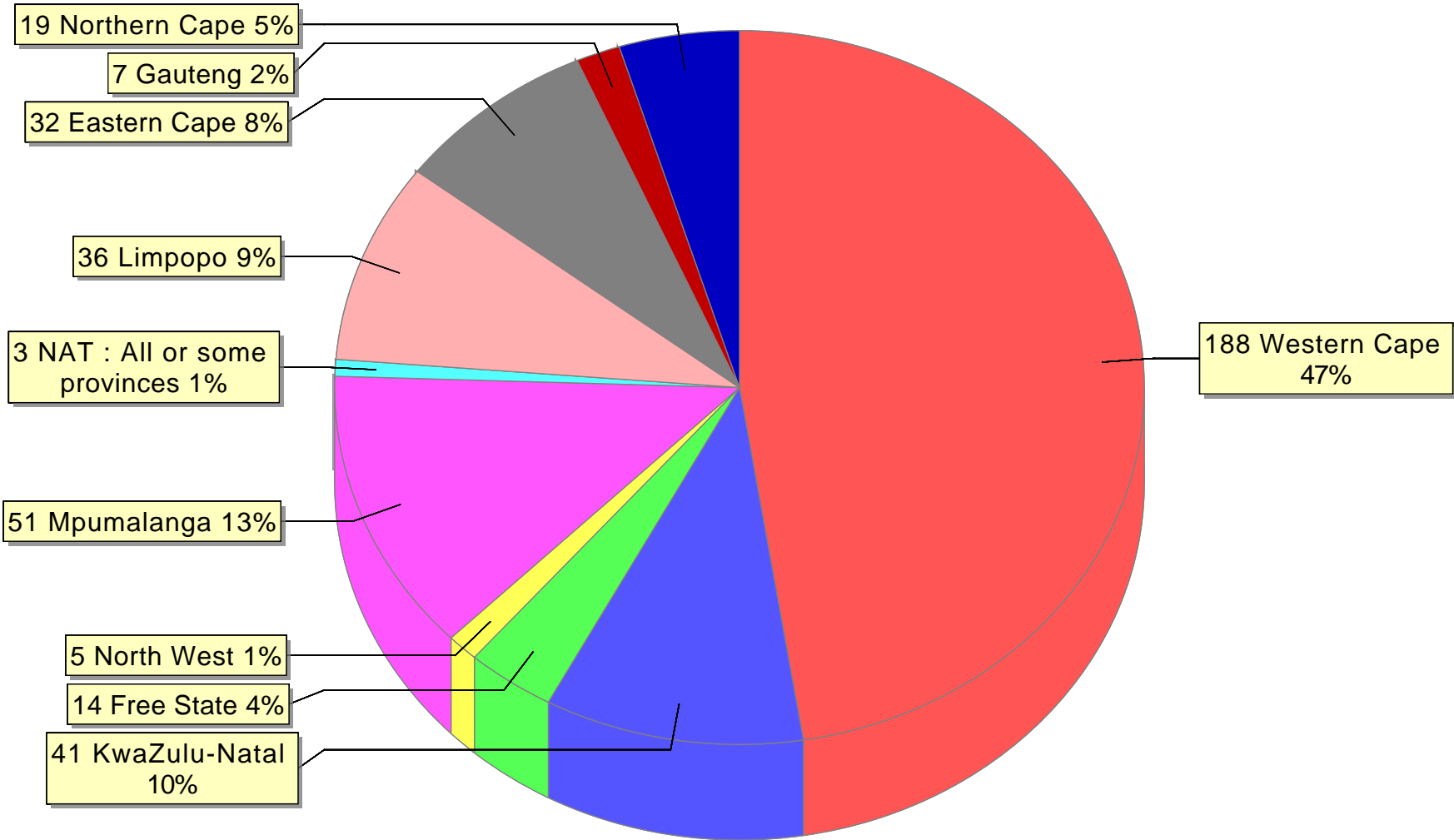
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 52,220



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2023/2024 (Cumulative: 01 APR 2023 to 30 JUN 2023) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 396



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: National Government Departments

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	762	6,463,335,571	1,083,328,226	10,088	195	48,515	49.55%	62.14%	0.97%	149.32	151.06	346,481,701
Environment and Culture Sector	490	2,073,916,153	275,044,902	6,190	181	32,830	62.57%	56.26%	0.96%	159.04	153.28	226,434,428
NAT - Forestry, Fisheries and the Environment	449	1,585,071,054	262,066,801	5,952	181	31,497	61.82%	55.79%	0.98%	159.21	150.68	217,949,992
NAT - Mineral Resources	1	1,000,000	104,014	2	0	49	55.10%	51.02%	0.00%	231.94	230.00	102,984
NAT - Public Works	25	426,854,985	2,082,453	35	0	281	44.48%	58.01%	0.00%	202.69	195.99	1,633,494
NAT - Tourism	15	60,990,113	10,791,633	201	0	1,003	91.42%	70.99%	0.40%	145.70	154.73	6,747,958
Infrastructure Sector	34	450,242,839	26,479,600	78	0	684	61.84%	58.19%	0.00%	198.08	199.18	3,570,536
NAT - Public Works	34	450,242,839	26,479,600	78	0	684	61.84%	58.19%	0.00%	198.08	199.18	3,570,536
Non-State Sector Community Work	231	3,925,848,882	781,055,648	3,805	14	14,927	20.32%	75.17%	1.04%	132.25	136.57	115,738,759
NAT - CoGTA	231	3,925,848,882	781,055,648	3,805	14	14,927	20.32%	75.17%	1.04%	132.25	136.57	115,738,759
Social Sector	7	13,327,697	748,076	15	0	74	54.05%	79.73%	0.00%	215.53	240.30	737,978
NAT - Public Works	7	13,327,697	748,076	15	0	74	54.05%	79.73%	0.00%	215.53	240.30	737,978

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	1,845	19,283,121,043	1,458,243,267	25,893	122	182,103	32.49%	77.15%	0.63%	159.63	165.77	950,682,801
Environment and Culture Sector	217	450,370,948	73,449,318	1,217	9	7,882	58.33%	56.18%	0.91%	213.73	155.16	59,845,452
EC - Co-op Governance and Traditional Affairs	2	2,121,400	162,335	6	0	166	16.87%	68.07%	2.41%	113.70	111.89	158,045
EC - Economic Development and Environmental Affairs	6	14,218,242	4,287,037	124	0	501	52.89%	62.87%	0.80%	123.02	116.75	3,499,944
EC - Rural Development and Agrarian Reform	5	2,085,274	171,321	6	0	83	25.30%	36.14%	0.00%	122.96	125.20	169,806
Economic Development, Environment, Conservation and Tourism	13	62,450,720	3,278,820	94	0	550	74.18%	62.36%	0.54%	150.91	149.85	3,254,030
FS - Department of Economic, Small Business Development, Tourism and	4	8,289,576	1,003,870	29	0	135	68.15%	53.33%	0.74%	146.19	140.00	994,120
FS - Police, Roads and Transport	1	5,000,000	394,680	11	0	136	54.41%	50.00%	0.00%	130.00	130.00	321,230
FS - Public Works and Infrastructure	2	16,500,000	700,237	20	0	178	46.07%	60.11%	1.12%	148.40	126.00	691,849
GP - Agriculture and Rural Development	6	1,284,057	850,195	10	0	368	50.00%	68.75%	0.00%	141.10	181.67	339,910
KZN - Agriculture and Rural Development	25	53,102,200	5,085,050	110	0	909	55.22%	57.64%	0.44%	172.88	167.60	4,381,023
KZN - Economic Development, Tourism and Environmental Affairs	3	12,750,167	961,995	13	1	76	52.63%	57.89%	0.00%	200.59	158.60	597,361
KZN - Human Settlement	1	2,915,450	760,960	5	0	32	56.25%	56.25%	0.00%	160.00	160.00	178,560
KZN - Public Works	4	8,110,340	1,188,144	39	0	340	58.23%	70.88%	2.35%	131.21	186.25	1,166,320
LP - Department of Agriculture and Rural Development	12	3,580,065	862,571	19	1	224	58.03%	67.41%	1.34%	189.80	154.17	842,910
LP - Economic Development, Environment and Tourism	11	1,718,200	365,570	8	0	36	91.67%	47.22%	0.00%	195.33	186.36	361,950
LP - Social Development	19	4,728,465	892,400	33	0	138	64.49%	80.43%	0.72%	116.82	116.58	884,580
LP - Sports, Arts and Culture	1	1,960,000	323,150	9	0	51	68.63%	52.94%	1.96%	150.00	150.00	319,950
MP - Agriculture, Rural Development, Land and Environmental Affairs	14	96,008,188	31,377,680	239	0	1,239	61.10%	61.26%	0.40%	430.04	196.43	23,625,195
MP - Culture, Sports and Recreation	1	2,500,000	21,504	0	0	8	87.50%	37.50%	0.00%	128.00	128.00	16,640
MP - Department of Co-Operative Governance and Traditional Affairs	4	5,040,000	1,213,800	35	4	140	95.71%	58.57%	2.14%	150.00	150.00	1,213,800
MP - Economic Development and Tourism	33	34,415,168	4,726,333	86	0	540	34.07%	32.59%	0.18%	234.71	149.87	4,645,382
NC - Sport, Arts and Culture	1	2,247,000	538,604	20	0	78	62.82%	62.82%	0.00%	116.07	111.76	534,496
NW - Agriculture and Rural Development	4	33,317,468	986,410	32	0	155	76.13%	50.97%	0.00%	132.24	175.00	986,410
NW - Arts, Culture, Sports and Recreation	3	4,561,000	409,500	7	0	72	63.89%	56.94%	0.00%	250.00	250.00	404,750
NW - Social Development	4	2,190,000	286,720	11	0	65	55.38%	47.69%	4.61%	112.00	112.00	284,480
WC - Agriculture	2	11,800,000	5,898,873	82	1	829	56.45%	34.38%	1.93%	186.79	146.50	3,539,898
WC - Cultural Affairs and Sport	5	22,990,030	2,259,867	56	0	308	83.12%	60.39%	0.00%	175.23	150.60	2,256,479
WC - Environmental Affairs and Development Planning	31	34,487,937	4,441,692	111	2	525	65.52%	57.71%	2.48%	163.46	155.63	4,176,333
Infrastructure Sector	795	12,110,629,533	805,357,538	11,087	72	104,370	27.03%	73.33%	0.60%	141.19	181.80	360,060,092
EC - Education	12	155,926,828	13,632,184	54	0	524	35.88%	55.53%	0.95%	204.47	179.74	2,522,786
EC - Health	2	15,829,914	2,643,418	3	0	27	59.26%	33.33%	0.00%	191.77	155.00	137,502
EC - Human Settlement	9	379,266,146	1,735,216	55	0	286	69.93%	59.44%	1.05%	132.64	146.22	1,685,454
EC - Public Works	34	218,761,248	15,288,640	336	0	2,506	58.14%	59.34%	1.60%	170.63	168.18	13,196,126

EC - Transport	87	1,063,321,540	125,240,779	4,007	0	32,345	15.21%	69.63%	0.99%	126.16	153.63	116,265,688
FS - Education	20	206,569,966	11,652,483	45	0	187	42.78%	25.67%	0.00%	120.00	120.00	1,247,280
FS - Police, Roads and Transport	11	1,441,000,000	6,725,092	167	0	1,211	58.71%	47.89%	0.25%	170.77	171.45	6,550,474
FS - Public Works and Infrastructure	23	8,308,280	2,261,229	61	0	419	93.08%	58.71%	1.91%	158.46	173.31	2,226,377
GP - Department of Infrastructure Development (DID)	3	190,609,000	4,116,535	110	0	1,342	83.75%	69.97%	0.00%	159.00	159.00	4,036,215
GP - Education	21	126,068,882	772,894	18	0	172	55.23%	35.46%	0.00%	169.79	235.86	703,950
GP - Human Settlement	5	8,119,880	458,348	11	0	120	40.00%	33.33%	0.83%	170.82	167.20	450,956
KZN - Arts, Culture and Tourism	1	65,000	31,970	1	0	6	33.33%	50.00%	0.00%	231.67	198.00	31,970
KZN - Co-operative Governance and Traditional Affairs	4	27,006,326	8,227,899	4	0	20	55.00%	35.00%	0.00%	190.75	189.00	200,860
KZN - Education	7	1,651,200	374,914	12	0	83	60.24%	69.88%	2.41%	133.33	133.33	363,996
KZN - Health	23	122,112,923	12,675,040	460	0	2,141	57.50%	52.59%	0.05%	117.07	147.58	12,386,050
KZN - Human Settlement	99	3,348,432,336	197,946,815	293	10	2,537	52.54%	24.83%	0.27%	274.16	176.12	18,486,064
KZN - Public Works	5	60,391,922	1,668,737	53	0	457	64.55%	65.86%	0.00%	131.20	150.74	1,613,043
KZN - Transport	54	1,040,240,456	82,967,210	2,742	5	40,756	16.36%	88.78%	0.14%	125.43	239.13	79,092,395
LP - Co-operative Governance, Human Settlements & Traditional Affairs	7	11,608,311	837,411	14	0	73	80.82%	52.05%	0.00%	257.37	246.71	818,173
LP - Education	3	55,326,117	403,384	9	0	53	50.94%	33.96%	0.00%	181.50	133.33	396,760
LP - Health	7	10,640,500	5,383,217	150	0	820	51.58%	73.78%	0.36%	151.11	148.86	5,227,446
LP - Public Works, Roads and Infrastructure	74	152,246,120	18,366,717	575	3	3,507	47.02%	69.35%	2.11%	136.37	137.10	18,053,219
LP - Sports, Arts and Culture	1	34,310	31,113	1	0	10	70.00%	60.00%	0.00%	170.00	170.00	31,110
LP - Transport and Community Safety	8	4,940,100	1,607,655	35	0	145	59.31%	60.00%	1.38%	193.60	186.87	1,584,010
MP - Department of Human Settlement	4	22,933,018	3,270,543	4	0	36	52.78%	19.44%	0.00%	189.07	207.25	170,543
MP - Dept. of Public Works, Roads and Transport	44	564,156,540	40,339,487	53	0	595	82.35%	50.76%	0.34%	225.28	215.25	2,744,577
MP - Education	16	74,651,556	9,333,000	14	0	155	50.32%	40.00%	0.64%	208.18	195.00	658,270
MP - Health	3	607,484,931	3,957,703	27	0	204	35.78%	17.65%	1.47%	234.46	178.00	1,476,631
NC - Co-operative Governance, Human Settlements and Traditional Affairs	5	38,472,476	487,247	9	0	101	39.60%	32.67%	0.00%	235.96	248.50	483,719
NC - Education	6	13,548,424	10,198,031	12	0	134	45.52%	47.76%	0.75%	144.48	222.17	399,920
NC - Roads and Public Works	38	113,963,271	8,468,055	108	9	1,106	58.32%	52.71%	0.54%	164.11	155.29	4,070,858
NW - Public Works and Roads	85	337,072,591	67,182,861	1,439	0	10,535	44.23%	67.27%	0.76%	153.99	170.22	50,969,030
WC - Infrastructure	39	1,342,047,749	144,170,525	163	45	1,346	65.38%	31.87%	0.44%	246.89	254.72	9,271,602
WC - Western Cape Education Department	24	181,729,289	1,717,803	20	0	268	40.67%	8.21%	0.00%	310.19	257.50	1,455,121
WC-Health	11	166,092,380	1,183,379	19	0	143	62.94%	18.88%	0.00%	243.95	249.56	1,051,916
Social Sector	833	6,722,120,561	579,436,410	13,588	40	69,851	37.73%	85.21%	0.66%	169.83	153.23	530,777,257
EC - Community Safety	8	1,392,630	265,797	8	0	48	35.42%	52.08%	2.08%	119.92	132.91	221,855
EC - Education	25	793,512,962	105,073,661	2,181	0	11,670	63.55%	74.99%	0.93%	189.43	186.11	95,029,000
EC - Health	8	312,627,449	32,275,918	665	0	3,210	5.14%	91.37%	0.47%	202.18	202.17	30,921,515
EC - Public Works	1	5,997,860	984,539	12	0	54	37.04%	66.67%	0.00%	321.63	125.00	870,023
EC - Social Development	28	77,873,072	9,141,265	176	0	849	29.80%	88.57%	1.77%	118.58	129.32	4,798,428
EC - Sports, Recreation, Arts and Culture	2	2,833,000	376,400	10	0	46	84.78%	65.22%	2.17%	154.32	152.16	370,839
FS - Education	2	16,069,632	1,535,580	58	0	326	20.55%	95.09%	0.00%	114.00	114.00	1,535,580
FS - Health	5	123,886,180	29,824,309	640	0	2,249	32.81%	84.17%	0.53%	202.18	202.18	29,745,732
FS - Social Development	13	1,205,792,243	4,515,940	156	0	803	37.23%	77.83%	0.50%	116.62	123.46	4,186,810
FS - Sports, Arts, Culture and Recreation	1	1,461,888	121,824	2	0	27	48.15%	55.55%	3.70%	282.00	282.00	121,542
GP - Community Safety	4	15,617,000	2,052,500	69	0	335	32.54%	71.04%	0.60%	125.00	125.00	1,980,625
GP - Education	5	231,606,197	4,457,288	136	0	830	29.04%	84.70%	0.00%	141.76	152.00	4,452,248
GP - Health	6	90,744,780	10,707,865	264	0	1,914	55.54%	74.71%	0.63%	175.00	175.00	10,636,500

GP - Social Development	135	164,710,601	21,239,124	658	0	2,899	52.88%	77.72%	1.76%	122.34	114.38	18,515,550
KZN - Arts, Culture and Tourism	2	6,078,000	1,461,109	17	0	65	78.46%	80.00%	1.54%	371.50	371.50	1,461,109
KZN - Co-operative Governance and Traditional Affairs	2	31,964,000	7,540,042	147	0	594	93.10%	72.05%	0.34%	200.03	170.50	6,766,539
KZN - Community Safety and Liaison	16	36,097,499	9,128,733	291	0	1,282	82.84%	69.73%	0.78%	128.21	176.01	8,576,923
KZN - Education	2	339,308,864	17,019,763	502	0	6,428	41.55%	97.77%	0.08%	144.99	147.63	16,747,581
KZN - Health	10	494,059,502	91,404,770	1,906	0	6,943	9.29%	95.27%	0.52%	183.54	176.23	80,449,908
KZN - Social Development	15	1,270,507,700	54,429,208	1,543	0	6,431	31.91%	83.28%	0.89%	123.35	131.76	43,770,730
KZN - Sport and Recreation	1	2,254,000	15,410	0	0	26	57.69%	46.15%	0.00%	115.00	115.00	15,410
LP - Education	92	352,548,023	21,780,772	622	0	3,761	31.29%	95.51%	0.37%	150.59	148.82	21,563,124
LP - Health	12	202,782,871	22,504,580	478	0	2,676	5.60%	95.40%	0.86%	203.00	203.00	22,322,083
LP - Social Development	11	15,805,934	677,100	21	0	178	25.84%	93.26%	2.81%	135.31	140.45	644,100
LP - Sports, Arts and Culture	3	2,059,603	472,860	11	0	41	63.41%	58.54%	0.00%	183.28	197.67	472,860
MP - Community Safety, Security and Liaison	47	2,586,748	2,166,656	57	0	453	92.49%	71.74%	0.00%	152.12	152.15	1,989,322
MP - Culture, Sports and Recreation	1	2,500,000	16,128	0	0	6	83.33%	50.00%	0.00%	128.00	128.00	16,128
MP - Education	137	11,989,246	1,117,862	34	0	515	23.88%	92.23%	0.39%	143.39	168.14	1,116,845
MP - Health	63	112,162,406	14,626,882	318	0	1,634	17.38%	94.86%	0.43%	181.61	183.20	13,296,259
MP - Social Development	19	10,164,712	1,282,012	33	0	244	55.33%	73.36%	0.41%	143.26	146.74	1,077,888
NC - Education	2	3,517,000	538,200	20	0	114	92.98%	75.44%	2.63%	115.00	115.00	536,245
NC - Health	8	67,515,200	12,091,162	307	0	1,133	38.04%	67.87%	0.53%	166.60	166.60	11,748,299
NC - Social Development	9	4,999,081	954,340	30	0	140	68.57%	74.28%	0.00%	134.25	136.64	937,206
NC - Transport, Safety and Liaison	2	3,532,000	770,760	22	0	86	95.35%	62.79%	0.00%	151.48	150.00	770,760
NW - Community Safety and Transport Management	1	4,723,000	695,400	26	0	231	45.45%	48.05%	0.00%	114.00	114.00	691,296
NW - Education	14	69,762,198	10,744,000	291	0	2,466	25.02%	93.71%	0.20%	159.84	167.21	10,703,688
NW - Health	25	303,970,200	55,813,300	1,095	0	5,061	16.24%	90.59%	0.77%	220.20	220.50	55,440,097
NW - Social Development	8	4,387,000	620,720	17	0	101	60.40%	54.45%	3.96%	115.33	139.62	459,020
WC - Cultural Affairs and Sport	6	46,700,598	8,647,488	188	0	649	53.16%	45.92%	1.08%	188.38	148.59	8,144,787
WC - Western Cape Education Department	71	93,946,087	14,529,088	392	18	2,304	55.73%	90.19%	0.35%	133.60	136.68	12,055,587
WC-Community Safety	7	28,425,036	4,975,324	163	22	832	99.28%	52.16%	0.12%	127.87	125.00	4,789,310
WC-Health	4	153,648,558	840,730	18	0	197	97.97%	67.00%	0.00%	193.93	194.80	827,903

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	1,845	19,283,121,043	1,458,243,267	25,893	122	182,103	32.49%	77.15%	0.63%	159.63	165.77	950,682,801
Eastern Cape	229	3,045,767,566	311,278,512	7,643	0	52,315	28.68%	71.61%	0.99%	153.50	156.33	269,847,012
Free State	82	3,032,877,765	58,735,245	1,190	0	5,671	44.89%	69.90%	0.55%	174.01	150.49	47,620,995
Gauteng	185	828,760,397	44,654,749	1,278	0	7,980	55.10%	74.15%	0.83%	139.87	135.71	41,115,954
KwaZulu-Natal	274	6,857,047,885	492,887,770	8,138	17	69,126	25.17%	85.03%	0.28%	147.60	182.50	276,285,844
Limpopo	261	819,978,620	74,508,501	1,988	4	11,713	33.61%	83.90%	1.07%	160.81	151.38	73,522,274
Mpumalanga	386	1,546,592,514	113,449,591	901	4	5,769	46.94%	68.62%	0.43%	251.16	173.63	52,047,479
North West	157	822,434,178	140,017,731	3,013	0	19,236	35.73%	76.12%	0.70%	177.78	174.52	123,192,801
Northern Cape	71	247,794,452	34,046,399	528	9	2,892	52.21%	60.23%	0.55%	160.37	164.52	19,481,504
Western Cape	200	2,081,867,666	188,664,769	1,214	88	7,401	64.79%	56.67%	0.69%	170.42	184.90	47,568,937

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	762	6,463,335,571	1,083,328,226	10,088	195	48,515	49.55%	62.14%	0.97%	149.32	151.06	346,481,701
Eastern Cape	117	1,208,720,839	206,062,562	1,922	31	9,628	44.20%	59.85%	0.90%	139.82	155.19	61,805,345
Free State	53	468,652,790	85,812,367	626	14	2,712	45.09%	60.54%	0.96%	147.78	138.73	21,277,968
Gauteng	88	964,893,057	107,511,729	701	7	3,136	35.23%	66.84%	1.05%	167.52	199.01	27,000,081
KwaZulu-Natal	117	1,019,500,770	229,636,173	2,734	20	10,802	53.29%	64.02%	0.55%	143.60	138.77	90,314,726
Limpopo	91	698,978,154	112,964,310	943	28	5,538	42.79%	65.24%	0.83%	145.08	144.26	31,479,829
Mpumalanga	68	547,314,282	101,281,338	864	39	4,078	50.29%	65.45%	1.00%	144.71	142.86	28,757,106
NAT : All or some provinces	8	68,570,630	11,639,834	179	3	984	69.10%	54.57%	0.81%	262.86	234.53	10,844,433
North West	47	518,475,104	74,135,103	591	4	2,648	53.66%	65.44%	0.68%	141.26	146.28	19,214,017
Northern Cape	52	456,597,927	70,251,026	668	10	3,788	56.31%	61.27%	1.05%	135.79	142.11	20,874,340
Western Cape	121	511,632,018	84,033,784	859	38	5,201	58.49%	55.01%	2.15%	176.79	139.38	34,913,856

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Infrastructure Sector	34	450,242,839	26,479,600	78	0	684	61.84%	58.19%	0.00%	198.08	199.18	3,570,536
Large Projects (exceeding R30mil)	7	344,000,000	21,420,491	13	0	92	45.65%	23.91%	0.00%	270.07	197.09	840,197
National Departments and SOE	21	63,535,727	3,482,104	34	0	381	50.92%	62.99%	0.00%	220.25	218.90	1,710,919
National Youth Service (NYS)	6	42,707,112	1,577,005	31	0	211	88.62%	64.45%	0.00%	142.64	132.58	1,019,421
Environment and Culture Sector	490	2,073,916,153	275,044,902	6,190	181	32,830	62.57%	56.26%	0.96%	159.04	153.28	226,434,428
Coastal Management	17	125,962,612	23,712,834	468	5	2,058	61.56%	63.90%	0.97%	197.36	195.00	21,252,794
Parks and Beautification	20	341,198,444	5,755,261	99	2	745	63.35%	45.77%	0.40%	223.15	208.17	5,063,563
Sustainable Land Based Livelihoods	390	810,462,493	126,846,659	2,206	173	12,747	64.54%	45.02%	1.74%	191.12	150.48	96,986,403
Tourism and Creative Industries	15	60,990,113	10,791,633	201	0	1,003	91.42%	70.99%	0.40%	145.70	154.73	6,747,958
Waste Management	48	735,302,490	107,938,514	3,215	0	16,277	59.34%	63.68%	0.40%	130.32	137.93	96,383,709
Social Sector	7	13,327,697	748,076	15	0	74	54.05%	79.73%	0.00%	215.53	240.30	737,978
Community Safety Programme	6	11,723,897	480,776	9	0	54	38.89%	72.22%	0.00%	223.71	246.60	470,678
Expansion Programme	1	1,603,800	267,300	6	0	20	95.00%	100.00%	0.00%	202.50	202.50	267,300
Non-State Sector Community Work	231	3,925,848,882	781,055,648	3,805	14	14,927	20.32%	75.17%	1.04%	132.25	136.57	115,738,759
Community Work Programme	231	3,925,848,882	781,055,648	3,805	14	14,927	20.32%	75.17%	1.04%	132.25	136.57	115,738,759

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Infrastructure Sector	795	12,110,629,533	805,357,538	11,087	72	104,370	27.03%	73.33%	0.60%	141.19	181.80	360,060,092
Contractor Development	1	1,617,554	727,899	1	0	3	66.67%	66.67%	0.00%	160.00	160.00	30,240
Covid-19	12	12,799,811	1,744,335	65	0	263	52.47%	84.03%	3.04%	111.76	111.76	1,671,706
Large Projects (exceeding R30mil)	1	308,000	82,800	2	0	12	58.33%	50.00%	0.00%	200.00	200.00	82,800
National Youth Service (NYS)	131	223,146,210	20,953,773	546	62	3,752	90.27%	59.78%	1.81%	151.21	166.13	18,984,325
Provincial Infrastructure (NON-ROADS)	373	6,745,872,057	392,628,888	2,168	4	14,082	54.38%	49.49%	0.62%	170.05	190.35	84,815,294
Provincial Roads	266	4,811,961,285	324,514,314	6,009	6	63,943	22.61%	79.40%	0.39%	141.37	182.06	195,401,733
Rural Roads Programme	11	314,924,616	64,705,529	2,296	0	22,315	11.49%	73.17%	0.94%	111.87	148.53	59,073,994

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Environment and Culture Sector	217	450,370,948	73,449,318	1,217	9	7,882	58.33%	56.18%	0.91%	213.73	155.16	59,845,452
Parks and Beautification	45	60,755,901	3,255,227	95	0	766	48.43%	51.57%	1.17%	144.05	139.22	3,151,242
Sustainable Land Based Livelihoods	110	278,351,778	54,388,192	698	5	4,467	56.77%	52.23%	0.96%	266.34	169.53	42,756,431
Tourism and Creative Industries	12	38,440,506	4,563,550	113	0	582	81.10%	62.20%	0.34%	174.87	167.42	4,537,479
Waste Management	50	72,822,762	11,242,349	311	5	2,067	58.97%	64.73%	0.87%	131.20	134.95	9,400,300
Social Sector	833	6,722,120,561	579,436,410	13,588	40	69,851	37.73%	85.21%	0.66%	169.83	153.23	530,777,257
Community Safety Programme	100	237,593,459	47,701,723	1,213	23	5,789	73.90%	63.81%	0.53%	157.13	154.18	43,849,744
Covid-19	6	464,940,000	43,793,908	843	0	4,209	97.05%	68.42%	0.05%	204.30	198.80	39,619,140
Early Childhood Development (ECD)	105	193,998,967	22,735,556	688	18	3,501	50.64%	96.63%	0.48%	129.49	125.56	20,499,153
Expansion Programme	68	1,833,781,892	57,949,566	1,342	0	6,433	59.71%	73.09%	0.99%	172.02	172.28	53,109,067
Home Community Based Care Programme (HCBC)	323	2,907,517,348	334,554,805	7,506	0	32,167	20.84%	88.86%	0.94%	175.76	149.20	303,446,416
Mass Participation Programme	9	51,017,486	8,922,580	194	0	715	53.85%	46.71%	1.12%	188.33	160.08	8,418,226
National School Nutrition Programme	222	1,033,271,409	63,778,271	1,800	0	17,037	31.04%	93.57%	0.20%	149.34	164.43	61,835,511

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.