

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	2,402	187,464,529,112	2,651,231,266	16,238	79	97,840	45.34%	60.64%	0.44%	162.95	187.12	608,599,907
Environment and Culture Sector	663	1,929,354,495	267,736,362	6,342	28	36,388	46.93%	65.09%	0.47%	144.89	151.93	211,349,710
Infrastructure Sector	1,110	184,329,028,026	2,223,752,533	6,661	11	41,231	40.62%	56.41%	0.41%	167.87	191.95	257,193,588
Social Sector	629	1,206,146,590	159,742,371	3,235	39	20,221	52.10%	61.26%	0.46%	188.23	215.69	140,056,608

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	980	174,838,360,468	1,678,385,174	10,658	68	65,175	44.40%	64.02%	0.31%	164.06	205.70	402,162,495
Eastern Cape	134	826,239,193	34,175,580	347	0	3,181	40.65%	55.58%	0.09%	212.65	289.74	16,987,241
Alfred Nzo	4	33,002,425	2,444,396	72	0	304	49.01%	67.76%	0.66%	142.13	191.57	2,370,112
Amathole	4	7,391,341	266,461	5	0	22	50.00%	63.64%	0.00%	241.77	185.00	258,700
Buffalo City Metro	10	28,085,277	2,264,326	45	0	314	40.44%	70.38%	0.00%	186.04	174.64	1,949,761
Chris Hani	15	270,014,858	18,254,713	43	0	631	16.48%	43.42%	0.00%	239.29	260.28	2,391,498
Joe Gqabi	6	4,175,000	1,044,168	21	0	224	55.36%	33.03%	0.00%	187.89	188.33	899,640
Nelson Mandela Bay Metro	81	348,251,012	7,927,402	116	0	1,365	49.45%	64.98%	0.07%	275.69	345.94	7,336,784
O.R.Tambo	11	134,932,079	1,714,515	41	0	286	30.42%	26.57%	0.00%	171.19	174.36	1,612,745
Sarah Baartman	3	387,200	259,600	4	0	35	45.71%	45.71%	0.00%	200.00	200.00	168,000
Free State	6	1,459,942	993,670	36	0	232	36.64%	64.22%	0.00%	118.01	157.50	990,680
Lejweleputswa	1	15,000	14,000	0	0	6	66.67%	33.33%	0.00%	205.88	150.00	14,000
Thabo Mofutsanyana	3	1,333,432	893,080	33	0	200	34.50%	66.00%	0.00%	116.41	175.00	890,090
Xhariep	2	111,510	86,590	3	0	26	46.15%	57.69%	0.00%	127.15	135.00	86,590
Gauteng	113	151,791,749,452	224,586,484	3,783	0	17,988	51.91%	65.06%	0.20%	146.85	223.95	127,764,013
City of Johannesburg Metro	17	69,333,202	10,668,361	162	0	1,470	77.07%	69.73%	0.61%	206.99	226.44	7,739,126
City of Tshwane Metro	21	150,565,401,772	107,848,357	3,084	0	12,638	49.14%	65.69%	0.15%	132.35	224.10	93,873,153
Ekurhuleni Metro	73	1,142,346,218	105,958,335	533	0	3,863	51.36%	61.38%	0.23%	212.23	224.39	26,040,305
West Rand	2	14,668,260	111,430	3	0	17	52.94%	29.41%	0.00%	163.15	185.00	111,430
KwaZulu-Natal	115	1,761,140,712	110,532,247	2,334	1	16,761	27.52%	67.54%	0.36%	171.97	185.01	92,311,163
Amajuba	11	84,286,420	12,303,110	28	1	216	52.78%	35.65%	0.92%	151.65	149.00	992,416
Harry Gwala	13	45,601,385	4,139,239	123	0	743	39.30%	48.85%	0.81%	132.54	177.31	3,765,670
King Cetshwayo	11	46,190,948	8,703,688	162	0	651	29.03%	33.18%	0.00%	228.02	190.86	8,518,122
Ugu	10	26,885,009	2,462,496	58	0	353	61.47%	50.99%	1.98%	181.68	161.97	2,445,254
Umgungundlovu	8	214,649,429	4,363,231	38	0	303	58.41%	45.54%	0.66%	338.26	276.63	3,000,045
Umkhanyakude	7	20,500,000	899,482	18	0	239	43.93%	41.42%	2.93%	191.77	180.97	806,186
Umzinyathi	22	230,600,000	4,308,000	109	0	813	43.79%	34.69%	0.12%	150.00	150.00	3,760,050
Uthukela	8	101,283,318	1,204,075	27	0	194	49.48%	46.91%	0.51%	184.06	201.69	1,161,787
Zululand	9	69,124,520	11,767,191	283	0	1,031	35.30%	39.09%	0.39%	165.11	162.22	10,753,912
eThekweni Metro	10	858,307,670	56,683,154	1,405	0	11,595	20.68%	80.00%	0.25%	166.17	239.85	53,695,685
iLembe	6	63,712,013	3,698,580	79	0	623	48.80%	31.30%	0.16%	186.54	226.83	3,412,036
Limpopo	82	15,917,742,254	1,022,491,758	774	4	4,323	42.40%	45.78%	0.53%	161.20	179.44	28,696,897
Capricorn	17	217,802,649	15,183,941	70	0	585	40.68%	51.45%	1.02%	156.94	158.88	2,521,915
Mopani	18	14,785,575,130	991,363,848	305	4	1,141	35.67%	41.54%	1.05%	157.28	178.89	11,035,350

Sekhukhune	38	742,437,095	13,126,775	307	0	1,736	46.20%	45.51%	0.06%	177.57	183.59	12,530,684
Vhembe	9	171,927,380	2,817,193	92	0	861	44.83%	48.08%	0.46%	122.95	201.89	2,608,948
Mpumalanga	36	1,133,941,035	150,089,733	104	7	562	51.42%	51.07%	3.38%	188.77	178.99	4,537,959
Gert Sibande	22	77,642,167	24,691,177	50	0	294	49.66%	56.12%	4.42%	168.38	165.41	1,924,067
Nkangala	14	1,056,298,868	125,398,556	55	7	268	53.36%	45.52%	2.24%	207.24	200.33	2,613,892
North West	13	7,252,992	2,213,920	79	0	345	49.27%	62.90%	0.58%	119.96	115.43	2,175,002
Bojanala Platinum	1	789,360	662,125	23	0	107	55.14%	57.94%	0.00%	125.00	125.00	653,375
Dr Kenneth Kaunda	1	230,009	84,842	2	0	18	16.67%	88.89%	5.55%	212.12	113.63	83,999
Dr Ruth Segomotsi Mompati	1	44,352	29,568	1	0	6	50.00%	100.00%	0.00%	112.00	112.00	29,568
Ngaka Modiri Molema	10	6,189,271	1,437,385	53	0	214	49.06%	62.15%	0.47%	115.00	115.00	1,408,060
Northern Cape	9	1,528,281	810,267	12	0	135	61.48%	55.55%	0.00%	239.56	257.74	664,071
Frances Baard	4	759,080	463,457	6	0	50	68.00%	74.00%	0.00%	298.99	257.29	452,971
John Taolo Gaetsewe	2	329,027	184,935	2	0	55	54.54%	45.45%	0.00%	128.26	205.88	60,412
Namakwa	2	251,148	88,115	1	0	8	62.50%	75.00%	0.00%	413.59	379.37	76,928
Pixley Ka Seme	1	189,026	73,760	3	0	22	63.64%	31.82%	0.00%	122.93	120.00	73,760
Western Cape	472	3,397,306,607	132,491,515	3,188	56	21,648	51.90%	65.73%	0.27%	174.62	191.23	128,035,468
Cape Winelands	4	1,681,570	645,766	13	2	96	65.62%	42.71%	2.08%	207.50	171.75	644,506
City of Cape Town Metro	425	3,386,692,567	126,851,255	3,072	45	21,094	51.43%	65.93%	0.26%	173.45	187.14	122,547,192
Garden Route	20	6,466,021	3,771,824	76	8	315	70.48%	67.62%	0.00%	208.48	280.62	3,650,544
Overberg	11	1,229,930	507,255	13	0	85	74.12%	47.06%	0.00%	161.18	175.00	485,805
West Coast	12	1,236,519	715,415	13	0	58	68.96%	50.00%	1.72%	232.40	208.58	707,421

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2023/2024
(Cumulative: 01 APR 2023 to 30 JUN 2023)
Report: Local Municipalities per Province**

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 JUN 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 JUN 2023)	Person-Years of Training (01 APR 2023 to 30 JUN 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 JUN 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 JUN 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 JUN 2023)
Sub Totals	1,422	12,626,168,644	972,846,092	5,581	11	32,665	47.23%	53.89%	0.71%	160.83	174.31	206,437,412
Eastern Cape	285	802,595,963	75,561,773	1,039	0	5,547	45.25%	51.16%	0.59%	145.72	160.02	34,825,424
Amahlathi	5	2,145,840	259,219	8	0	105	43.81%	40.00%	0.00%	126.51	120.00	249,093
Blue Crane Route	7	2,374,080	281,941	8	0	56	48.21%	19.64%	0.00%	141.59	126.00	270,445
Dr Beyers Naude	3	8,985,283	290,408	6	0	41	68.29%	17.07%	0.00%	126.24	222.37	172,190
Elundini	9	23,931,767	3,947,505	48	0	311	65.27%	62.06%	0.32%	128.93	133.89	1,434,789
Emalahleni (EC)	7	50,353,109	2,875,886	39	0	222	40.99%	50.90%	2.25%	138.97	177.14	1,234,997
Engcobo	9	30,362,043	943,869	17	0	105	46.67%	25.71%	0.95%	211.40	178.89	825,524
Enoch Mgijima	23	17,918,610	3,197,810	67	0	306	31.70%	33.66%	0.33%	195.46	210.94	3,022,736
Great Kei	5	385,000	103,596	4	0	32	37.50%	53.12%	0.00%	111.76	111.76	93,990
Ingquza Hill	1	400,000	194,040	4	0	45	62.22%	15.55%	0.00%	180.00	180.00	178,200
Intsika Yethu	4	6,400,000	1,091,639	18	0	89	47.19%	64.04%	0.00%	136.98	149.75	562,032
Inxuba Yethemba	5	3,064,085	1,477,553	51	0	284	41.90%	52.82%	0.00%	119.71	114.22	1,403,545
King Sabata Dalindyebo	30	156,254,909	4,334,627	111	0	459	50.11%	38.78%	0.22%	158.22	164.00	4,028,820
Kou-Kamma	12	10,323,669	709,957	20	0	104	55.77%	32.69%	0.96%	156.79	170.95	708,833
Kouga	7	53,442,781	930,093	22	0	131	48.09%	35.11%	0.76%	175.52	156.67	901,627
Makana	1	364,000	116,040	4	0	49	55.10%	71.43%	0.00%	120.00	120.00	113,640
Matatiele	8	14,888,064	1,231,396	39	0	203	59.60%	51.72%	0.49%	129.16	121.17	1,169,902
Mbhashe	18	72,460,752	1,202,764	35	0	365	39.18%	63.29%	0.00%	123.83	138.78	998,458
Mbizana	25	57,128,411	29,873,714	109	0	448	41.74%	58.03%	0.45%	148.56	171.74	3,741,465
Mhlontlo	3	3,256,668	835,080	30	0	181	43.09%	75.69%	0.55%	117.27	112.00	812,924
Mnquma	11	30,142,419	1,137,975	36	0	186	41.40%	51.61%	1.07%	135.44	146.09	1,128,072
Ndlambe	7	71,295,693	518,944	11	0	129	47.29%	19.38%	0.77%	189.87	179.76	504,394
Ngqushwa	6	14,953,850	355,723	11	0	72	56.94%	51.39%	0.00%	142.04	151.00	346,864
Ntabankulu	20	20,995,174	2,380,466	81	0	304	58.22%	58.88%	0.66%	123.16	148.95	2,290,713
Nyandeni	9	22,338,659	6,309,200	13	0	133	44.36%	55.64%	1.50%	191.65	183.56	579,741
Port St Johns	5	8,228,057	3,755,620	27	0	123	39.84%	53.66%	1.63%	168.17	204.00	1,052,775
Raymond Mhlaba	12	12,610,000	2,520,800	70	0	294	30.61%	43.54%	0.34%	153.68	156.67	2,469,000
Sakhisizwe	7	9,835,103	1,101,201	27	0	141	46.10%	56.03%	2.84%	166.05	180.76	1,032,317
Senqu	4	20,729,304	1,111,537	42	0	188	45.21%	64.89%	0.00%	113.32	168.38	1,100,532
Sundays River Valley	3	58,249,250	167,133	3	0	52	61.54%	13.46%	3.85%	208.21	200.00	165,942
Umzimvubu	14	16,417,954	1,989,534	65	0	300	32.33%	74.67%	0.67%	129.22	132.96	1,928,179
Walter Sisulu	5	2,361,428	316,502	10	0	89	31.46%	53.93%	0.00%	128.35	130.60	303,685
Free State	37	2,565,618,954	11,492,486	101	0	673	49.92%	31.20%	0.00%	153.97	178.17	3,583,420

Kopanong	3	223,010	163,560	2	0	12	50.00%	33.33%	0.00%	160.41	203.33	69,620
Maluti-a-Phofung	9	2,402,585,959	4,689,758	18	0	164	51.83%	15.85%	0.00%	201.22	207.04	832,857
Mantsopa	2	2,887,200	399,360	14	0	86	51.16%	47.67%	0.00%	120.00	120.00	388,440
Masilonyana	1	1,067,124	16,200	0	0	9	88.89%	22.22%	0.00%	180.00	180.00	16,200
Matjhabeng	2	4,000,000	86,600	2	0	23	52.17%	13.04%	0.00%	203.76	202.50	86,600
Metsimaholo	1	56,000,000	103,950	1	0	25	32.00%	24.00%	0.00%	297.00	297.00	103,950
Moqhaka	4	2,413,520	659,310	20	0	97	63.92%	41.24%	0.00%	141.09	140.00	659,310
Ngwathe	3	16,897,375	144,741	3	0	30	40.00%	46.67%	0.00%	239.64	184.67	144,741
Phumelela	4	52,028,081	292,050	6	0	65	55.38%	47.69%	0.00%	200.03	187.18	292,050
Setsoto	3	1,558,436	538,027	3	0	25	76.00%	48.00%	0.00%	158.34	150.33	115,272
Tswelopele	5	25,958,250	4,398,931	31	0	137	32.12%	22.63%	0.00%	122.58	136.67	874,380
Gauteng	10	125,851,208	11,313,300	239	0	855	33.33%	40.35%	0.47%	203.02	167.76	11,148,309
Emfuleni	3	121,059,406	9,507,693	179	0	616	23.21%	39.45%	0.00%	228.52	248.33	9,414,261
Midvaal	1	1,914,345	669,246	20	0	83	67.47%	34.94%	3.61%	141.08	133.63	653,077
Rand West City	6	2,877,457	1,136,361	39	0	156	55.13%	46.79%	0.64%	118.97	133.17	1,080,971
KwaZulu-Natal	264	4,393,152,201	70,458,802	1,450	3	8,873	44.71%	63.34%	0.56%	145.81	155.48	48,618,277
AbaQulusi	3	1,479,531	696,196	26	0	180	51.67%	66.67%	0.00%	115.76	113.33	688,799
Alfred Duma	7	2,993,000	1,703,623	46	0	238	41.60%	63.86%	0.00%	157.82	161.71	1,680,642
Big 5 Hlabisa	1	4,000,000	174,240	3	0	32	25.00%	43.75%	0.00%	240.00	240.00	168,960
Dannhauser	3	1,500,000	771,332	23	0	168	25.00%	66.67%	0.00%	136.34	140.00	728,580
Endumeni	13	4,417,619	1,558,089	31	0	163	50.31%	52.15%	0.61%	171.32	198.31	1,211,754
Greater Kokstad	9	4,666,000	1,104,672	26	0	154	46.75%	59.09%	0.00%	117.79	118.79	694,026
Impendle	4	3,997,000	1,589,837	18	0	107	40.19%	32.71%	0.00%	144.91	158.75	613,708
Jozini	5	22,184,000	4,295,836	122	0	703	50.07%	72.12%	2.56%	142.53	156.96	3,995,636
KwaDukuza	2	1,066,960	892,840	24	0	164	70.73%	68.90%	1.22%	160.00	160.00	872,480
Mandeni	4	2,434,000	156,693	5	0	47	21.28%	36.17%	0.00%	121.10	111.76	155,857
Maphumulo	3	3,647,400	414,989	14	0	78	41.02%	69.23%	0.00%	124.10	133.33	397,858
Mkhambathini	10	3,200,402	1,445,128	42	0	271	53.50%	74.17%	0.74%	135.34	137.50	1,305,645
Mpofana	4	702,413	163,617	6	0	38	47.37%	78.95%	0.00%	111.76	111.76	160,599
Msinga	5	6,058,720	2,873,524	91	0	770	14.93%	90.39%	0.13%	137.30	180.00	2,861,524
Msunduzi	18	71,775,763	2,681,717	88	0	422	50.71%	64.69%	0.24%	130.53	155.00	2,637,166
Mthonjaneni	6	5,477,185	1,138,568	35	0	211	40.28%	54.98%	0.47%	130.72	120.00	1,055,162
Mtubatuba	5	4,150,000	895,660	29	0	149	44.29%	58.39%	0.67%	130.68	156.00	888,340
Ndwedwe	7	18,316,376	3,663,422	40	0	195	49.74%	53.85%	1.02%	155.40	164.71	1,432,922
Newcastle	11	106,876,077	16,308,107	75	0	607	55.52%	40.69%	0.16%	203.31	194.73	3,519,563
Nkandla	5	8,971,403	967,164	15	0	78	30.77%	57.69%	0.00%	225.63	219.60	807,751
Nkosazana Dlamini-Zuma	11	27,091,680	1,764,369	45	0	238	46.22%	59.66%	0.42%	153.15	147.73	1,572,900
Nongoma	10	9,790,304	2,397,160	51	0	285	44.56%	63.51%	3.86%	203.09	165.50	2,377,360
Nquthu	1	1,739,657	67,680	1	0	8	37.50%	37.50%	0.00%	188.00	172.00	67,680
Okhahlamba	7	2,925,291	1,958,501	72	0	287	32.05%	76.31%	0.00%	115.65	115.28	1,910,658
Ray Nkonyeni	8	36,337,280	1,714,988	33	0	308	48.70%	73.38%	0.00%	173.55	183.50	1,308,060
Richmond	6	18,866,885	630,699	15	0	94	42.55%	40.42%	0.00%	174.07	231.67	592,180
Ubuhlebezwe	8	8,600,000	543,124	13	0	119	36.13%	69.75%	0.00%	127.61	140.00	398,520
Ulundi	3	13,150,000	370,882	9	0	74	13.51%	40.54%	2.70%	141.92	127.67	307,964
Umdoni	1	437,120	296,640	11	0	102	55.88%	73.53%	0.00%	120.00	120.00	293,760

Umuziwabantu	4	595,586	322,725	11	0	48	70.83%	37.50%	0.00%	123.22	114.25	321,231
Umvoti	11	15,476,536	1,716,202	48	0	282	53.55%	62.41%	0.00%	119.03	123.26	1,314,930
Umzumbe	2	637,296	340,389	3	0	48	56.25%	81.25%	0.00%	111.76	111.76	89,073
eDumbe	3	901,644	233,052	8	0	48	58.33%	75.00%	0.00%	124.49	117.54	233,045
eMadlangeni	1	25,860	25,860	0	0	1	100.00%	0.00%	0.00%	431.00	431.00	25,860
uMfolozi	7	20,736,225	1,408,845	49	0	217	58.06%	65.90%	0.00%	117.42	153.64	1,338,992
uMhlabuyalingana	6	2,080,629	1,779,462	47	0	293	34.13%	53.92%	0.00%	158.62	169.43	1,719,129
uMhlathuze	19	3,892,678,163	3,401,794	98	0	504	51.78%	47.82%	0.20%	148.91	134.95	3,348,522
uMlalazi	12	49,837,156	4,005,713	65	0	440	41.14%	64.09%	0.00%	131.09	155.00	1,948,014
uMngeni	5	3,552,500	593,490	8	0	66	87.88%	68.18%	3.03%	294.43	257.00	555,890
uMshwathi	4	928,724	524,350	15	0	63	44.44%	52.38%	1.59%	137.99	146.25	478,150
uMzimkhulu	4	4,150,000	1,294,193	32	0	361	46.26%	56.79%	0.00%	133.32	125.00	988,680
uPhongolo	6	4,699,814	1,573,428	53	3	212	58.02%	69.34%	0.94%	126.96	138.30	1,550,707
Limpopo	159	2,142,877,345	146,838,915	635	0	4,711	43.07%	58.46%	1.51%	160.85	170.83	23,485,906
Ba-Phalaborwa	7	34,841,372	1,589,645	27	0	174	42.53%	52.30%	1.15%	246.44	171.30	1,509,710
Bela-Bela	6	38,058,740	12,351,005	21	0	138	60.87%	62.32%	1.45%	150.81	192.22	717,579
Blouberg	5	71,057,291	58,278,530	7	0	100	57.00%	42.00%	5.00%	165.00	165.00	270,765
Collins Chabane	6	91,247,241	340,638	10	0	118	54.24%	56.78%	0.85%	143.76	158.33	337,265
Elias Motsoaledi	10	98,669,450	1,549,284	40	0	315	38.41%	54.60%	4.44%	164.52	201.90	1,516,747
Ephraim Mogale	11	1,781,752	426,982	12	0	122	54.10%	49.18%	2.46%	155.65	150.36	422,752
Fetakgomo Tubatse	7	3,073,191	1,596,136	15	0	112	44.64%	56.25%	0.89%	130.10	148.57	448,860
Greater Giyani	14	139,506,755	16,628,740	70	0	320	50.31%	48.44%	2.50%	143.96	168.28	2,305,046
Greater Letaba	11	57,290,582	2,319,334	25	0	267	43.44%	60.67%	0.00%	135.78	131.36	773,662
Greater Tzaneen	15	12,912,099	8,075,098	102	0	699	32.19%	69.53%	1.72%	176.24	186.40	4,140,248
Lepelle-Nkumpi	2	10,145,848	304,343	11	0	147	39.45%	81.63%	0.00%	118.94	150.00	299,375
Makhado	7	1,273,034,018	7,604,241	6	0	78	52.56%	48.72%	0.00%	181.64	179.67	248,124
Makhuduthamaga	6	26,593,701	765,089	17	0	234	39.74%	67.52%	0.85%	196.21	216.67	750,300
Modimolle and Mookgopong	6	7,706,436	586,890	17	0	198	55.55%	54.04%	0.00%	146.04	171.67	567,220
Mogalakwena	1	168,445	72,720	2	0	72	52.78%	75.00%	0.00%	120.00	120.00	69,120
Molemole	6	18,267,564	6,074,706	7	0	68	47.06%	39.70%	0.00%	147.39	148.33	247,320
Musina	4	14,168,253	1,033,139	35	0	213	26.76%	69.01%	0.00%	121.81	170.50	987,070
Polokwane	21	152,149,070	19,269,307	79	0	724	40.88%	42.26%	1.38%	225.91	201.81	4,135,890
Thabazimbi	3	610,632	125,684	4	0	58	48.27%	77.59%	0.00%	125.26	120.00	122,130
Thulamela	11	91,594,904	7,847,402	127	0	554	46.57%	66.42%	1.98%	123.33	140.66	3,616,723
Mpumalanga	206	1,805,526,626	584,743,553	992	0	5,494	52.80%	54.11%	0.75%	172.20	186.52	39,294,212
Albert Luthuli	20	606,107,919	279,286,908	81	0	500	51.20%	45.00%	0.20%	178.32	169.00	3,340,985
Bushbuckridge	10	3,269,400	2,153,800	61	0	330	88.18%	76.06%	0.30%	152.50	170.00	2,147,200
City of Mbombela	30	240,813,371	25,349,800	232	0	1,003	38.18%	50.35%	0.80%	180.04	227.75	9,608,532
Dipaleseng	6	24,587,255	724,671	22	0	103	41.75%	60.19%	1.94%	142.16	162.00	723,185
Dr JS Moroka	15	119,694,990	2,189,491	65	0	497	52.51%	65.59%	0.00%	143.75	163.13	2,139,511
Emakhazeni	10	11,768,069	6,652,324	46	0	180	41.67%	51.11%	0.55%	200.63	197.30	2,149,201
Emalahleni (MP)	30	218,663,296	19,102,904	142	0	616	47.56%	59.41%	1.62%	155.18	175.57	5,060,864
Govan Mbeki	10	3,578,520	1,017,500	24	0	231	47.19%	62.77%	1.73%	163.69	172.00	910,800
Lekwa	5	51,667,114	23,769,919	50	0	276	46.74%	54.71%	0.36%	264.59	217.20	3,052,839
Mkhondo	2	4,050,000	3,178,996	6	0	36	41.67%	41.67%	2.78%	136.43	166.85	178,996

Msukaligwa	3	37,221,277	285,600	6	0	39	66.67%	46.15%	0.00%	190.40	186.67	285,600
Nkomazi	22	220,699,811	90,706,718	104	0	741	56.95%	47.23%	0.54%	168.35	193.28	4,037,279
Pixley Ka Isaka Seme	4	2,791,400	2,734,818	28	0	109	59.63%	44.95%	0.92%	145.58	157.82	945,413
Steve Tshwete	14	100,207,552	98,070,639	51	0	357	63.02%	55.74%	0.00%	177.46	188.86	2,102,150
Thaba Chweu	6	1,637,899	1,635,482	13	0	61	52.46%	68.85%	1.64%	140.99	191.33	428,039
Thembisile Hani	15	119,333,115	24,707,551	49	0	318	65.41%	46.23%	1.57%	154.40	172.13	1,730,693
Victor Khanye	4	39,435,637	3,176,431	10	0	97	70.10%	30.93%	1.03%	202.74	223.75	452,925
North West	54	468,200,397	11,184,517	268	0	1,567	48.50%	50.35%	0.89%	167.30	175.34	10,334,983
City of Matlosana	4	2,040,000	883,016	22	0	136	53.68%	65.44%	0.73%	111.76	111.76	573,888
Ditsobotla	1	440,500	53,760	2	0	24	45.83%	54.17%	0.00%	112.00	112.00	53,760
Greater Taung	3	14,132,338	300,307	6	0	64	57.81%	32.81%	0.00%	204.55	140.55	290,054
JB Marks	11	228,686,851	2,060,087	49	0	371	46.09%	58.22%	2.69%	167.61	188.64	1,895,185
Kagisano-Molopo	2	6,182,000	1,167,672	45	0	237	48.10%	59.49%	0.42%	112.29	112.00	1,164,088
Mamusa	5	625,530	518,420	11	0	73	65.75%	42.46%	0.00%	125.39	120.00	320,760
Naledi (NW)	1	4,500,000	79,348	2	0	17	52.94%	35.29%	0.00%	208.00	208.00	77,792
Ramotshere Moiloa	11	19,560,460	2,548,110	58	0	250	38.80%	34.00%	0.40%	186.30	153.01	2,499,033
Ratlou	3	1,226,517	260,669	9	0	71	36.62%	69.01%	0.00%	120.00	120.00	260,640
Rustenburg	11	180,806,201	3,044,761	58	0	294	52.72%	44.22%	0.34%	221.85	267.04	2,939,782
Tswaing	2	10,000,000	268,368	6	0	30	63.33%	26.67%	0.00%	200.00	200.00	260,000
Northern Cape	22	15,087,681	6,407,105	179	0	839	38.50%	51.25%	0.12%	131.99	151.48	5,450,870
Gamagara	1	3,616,276	279,470	5	0	28	28.57%	39.28%	0.00%	182.86	180.00	225,280
Kamiesberg	1	155,708	31,944	0	0	2	0.00%	0.00%	0.00%	220.00	220.00	29,040
Karoo-Hoogland	2	474,653	452,601	6	0	29	51.72%	31.03%	0.00%	135.05	120.00	189,480
Magareng	3	291,678	270,571	6	0	47	48.94%	70.21%	0.00%	111.76	111.76	150,205
Nama Khoi	5	677,424	456,495	10	0	99	55.55%	32.32%	0.00%	160.42	174.94	359,982
Renosterberg	3	530,942	77,100	2	0	39	53.85%	64.10%	0.00%	150.00	150.00	77,100
Richtersveld	1	510,900	148,917	3	0	33	54.54%	39.39%	0.00%	174.87	150.00	135,700
Sol Plaatjie	5	8,648,734	4,456,047	146	0	560	32.50%	54.82%	0.18%	127.32	154.15	4,279,724
Ubuntu	1	181,366	233,960	0	0	2	50.00%	0.00%	0.00%	111.76	111.76	4,359
Western Cape	385	307,258,268	54,845,641	677	7	4,106	56.40%	40.09%	0.41%	190.76	193.67	29,696,010
Beaufort West	5	11,960,967	7,153,783	7	0	50	48.00%	18.00%	0.00%	179.74	164.51	308,974
Bergrivier	22	17,368,083	1,517,298	24	0	137	62.04%	37.23%	0.00%	267.84	244.83	1,504,451
Bitou	15	1,789,120	700,140	20	0	117	40.17%	57.26%	0.00%	150.90	154.00	691,440
Breede Valley	18	5,086,546	2,229,827	53	0	316	49.37%	46.20%	0.00%	180.75	187.22	2,200,070
Cape Agulhas	12	684,742	233,510	7	0	82	67.07%	59.76%	0.00%	151.89	178.33	232,550
Cederberg	10	3,938,527	1,140,336	34	0	288	45.83%	54.86%	1.04%	139.01	177.70	1,094,874
Drakenstein	20	5,380,428	3,099,056	79	4	444	54.28%	50.22%	0.00%	169.31	172.50	3,086,990
George	49	109,299,172	3,292,633	83	0	426	61.74%	42.25%	0.94%	170.28	184.83	3,272,103
Hessequa	8	9,575,568	483,631	8	0	75	62.67%	17.33%	0.00%	241.15	218.17	473,852
Knysna	9	14,374,916	727,842	13	0	86	68.60%	58.14%	1.16%	238.06	247.44	701,322
Laingsburg	5	735,000	597,790	8	0	41	31.71%	14.63%	0.00%	289.61	237.20	545,627
Langeberg	28	37,902,252	17,424,897	54	0	289	58.82%	35.29%	0.00%	236.11	260.63	2,939,386
Matzikama	15	2,105,500	1,008,164	16	0	86	37.21%	13.95%	1.16%	234.40	249.80	856,018
Mossel Bay	10	21,229,540	3,974,457	18	0	134	56.72%	47.01%	0.00%	198.41	219.00	830,738
Oudtshoorn	6	26,340,609	1,634,813	27	1	160	62.50%	23.12%	0.62%	247.48	185.66	1,564,838

Overstrand	42	6,159,000	3,007,206	57	1	413	61.98%	46.49%	0.97%	223.76	217.17	2,951,211
Prince Albert	2	400,000	174,392	3	0	15	40.00%	6.67%	0.00%	211.16	150.00	158,790
Saldanha Bay	6	1,105,350	775,740	17	0	97	52.58%	20.62%	0.00%	196.70	203.33	762,200
Stellenbosch	20	2,381,112	320,120	9	0	102	59.80%	41.18%	0.00%	147.39	164.00	316,600
Swartland	22	22,104,626	1,769,120	44	0	246	61.79%	22.76%	0.81%	170.48	165.34	1,738,178
Swellendam	21	2,256,378	306,902	10	0	126	72.22%	50.79%	0.00%	130.17	116.24	293,792
Theewaterskloof	23	2,447,896	1,142,150	31	0	165	61.21%	31.51%	0.61%	160.12	150.00	1,135,400
Witzenberg	17	2,632,936	2,131,830	51	0	211	46.44%	25.12%	0.00%	172.42	193.82	2,036,605

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.