

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2023/24
(Containing cumulative data for the period: 1 April 2023 to 30 September 2023)

Prepared by the Department Public Works and Infrastructure as at 30 October 2023



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
National Totals	9,116	281,994,076,729	12,897,209,005	149,409	1,069	668,308	38.20%	70.57%	0.71%	157.91	171.89	5,426,544,044
Infrastructure Sector	3,500	251,743,167,376	7,473,042,798	42,747	325	199,881	35.64%	64.07%	0.46%	158.21	187.14	1,555,460,462
Environment and Culture Sector	2,204	12,355,575,828	1,538,224,436	32,800	462	132,015	52.71%	60.85%	0.56%	162.01	155.39	1,222,194,166
Social Sector	2,712	13,071,705,216	2,169,783,126	48,082	258	153,363	44.59%	78.27%	0.51%	175.70	180.28	1,943,026,607
Non-State Sector Non Profit Organisations	482	1,006,306,011	420,525,619	14,051	10	66,305	51.98%	71.83%	1.17%	114.49	113.00	370,020,656
Non-State Sector Community Work Programme	218	3,817,322,298	1,295,633,025	11,729	14	116,744	9.95%	81.86%	1.29%	124.50	119.72	335,842,153

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Overall National Consolidated per Province

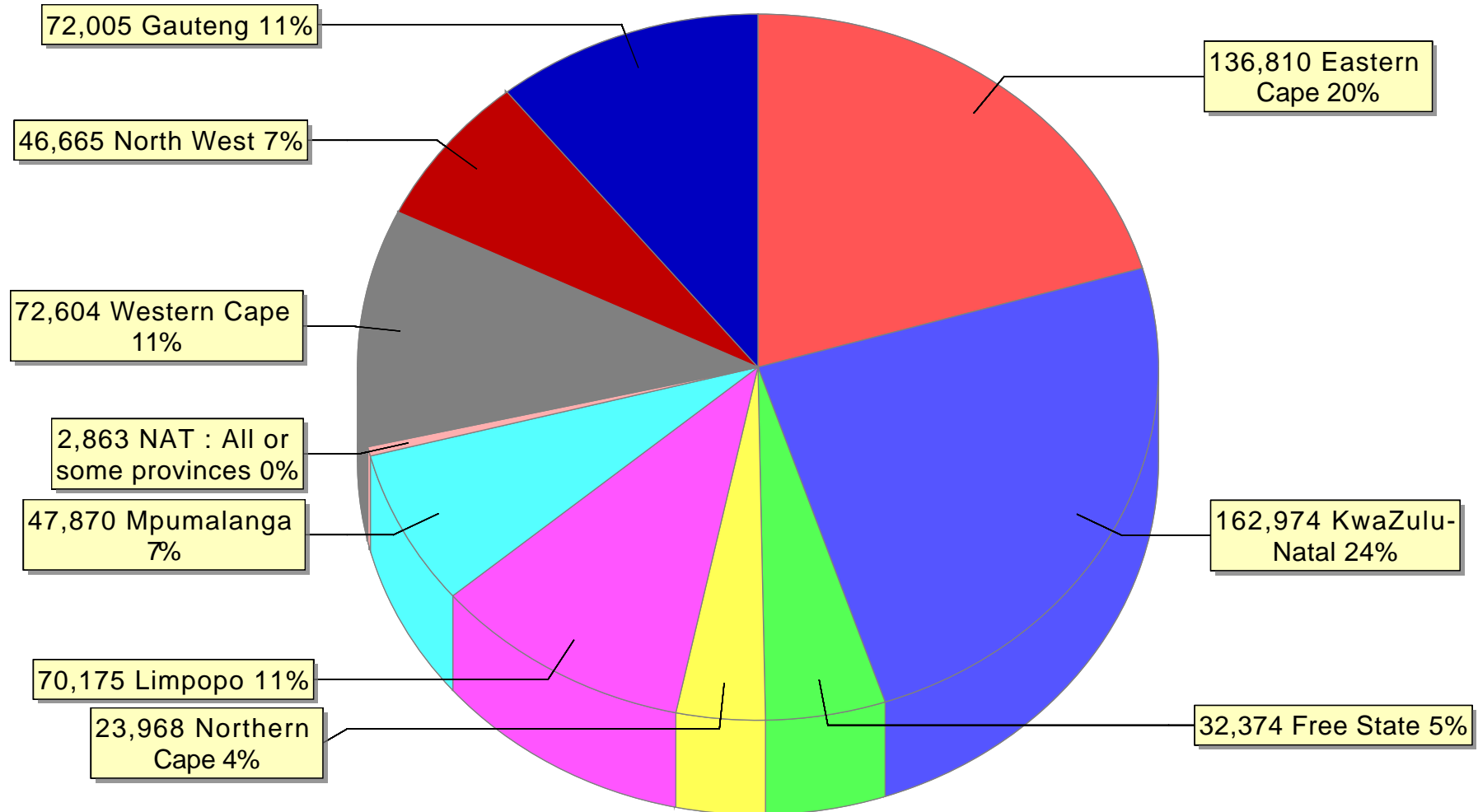
Province Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2023 to 30 SEP 2023)	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
National Totals	9,116	281,994,076,729	12,897,209,005	149,409	1,069	668,308	38.20%	70.57%	0.71%	157.91	171.89	5,426,544,044
Eastern Cape	1,317	14,191,146,213	1,661,473,629	31,623	60	136,810	38.34%	69.02%	0.77%	157.16	174.88	1,143,122,769
Free State	297	7,841,468,676	417,330,098	6,873	58	32,374	34.48%	71.64%	0.55%	144.03	144.68	227,691,434
Gauteng	758	166,400,134,456	1,272,598,810	16,833	82	72,005	44.24%	67.07%	0.62%	155.75	177.01	602,994,046
KwaZulu-Natal	1,365	39,516,235,626	3,708,120,912	37,508	124	162,974	31.22%	75.64%	0.42%	150.20	159.85	1,295,789,671
Limpopo	1,129	23,909,841,705	2,007,904,284	16,001	140	70,175	33.88%	73.71%	0.93%	157.20	168.58	578,562,915
Mpumalanga	1,475	6,615,283,366	1,659,000,996	9,512	91	47,870	38.49%	72.62%	0.96%	162.73	162.35	356,030,172
NAT : All or some provinces	11	228,489,114	99,854,861	1,166	8	2,863	78.06%	60.56%	0.28%	294.98	213.23	79,134,407
North West	450	3,039,701,016	500,501,941	10,521	17	46,665	35.62%	71.78%	0.76%	155.66	165.25	376,686,917
Northern Cape	294	1,289,991,662	276,465,437	5,196	37	23,968	41.09%	67.06%	1.67%	148.94	157.73	177,997,923
Western Cape	2,020	18,961,784,894	1,293,958,036	14,174	451	72,604	52.39%	61.51%	0.65%	180.53	192.29	588,533,790

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 2 2023/2024 (Cumulative: 01 2023 to 30 SEP 2023)

Report: Overall National Total: Work Opportunities Created per Province

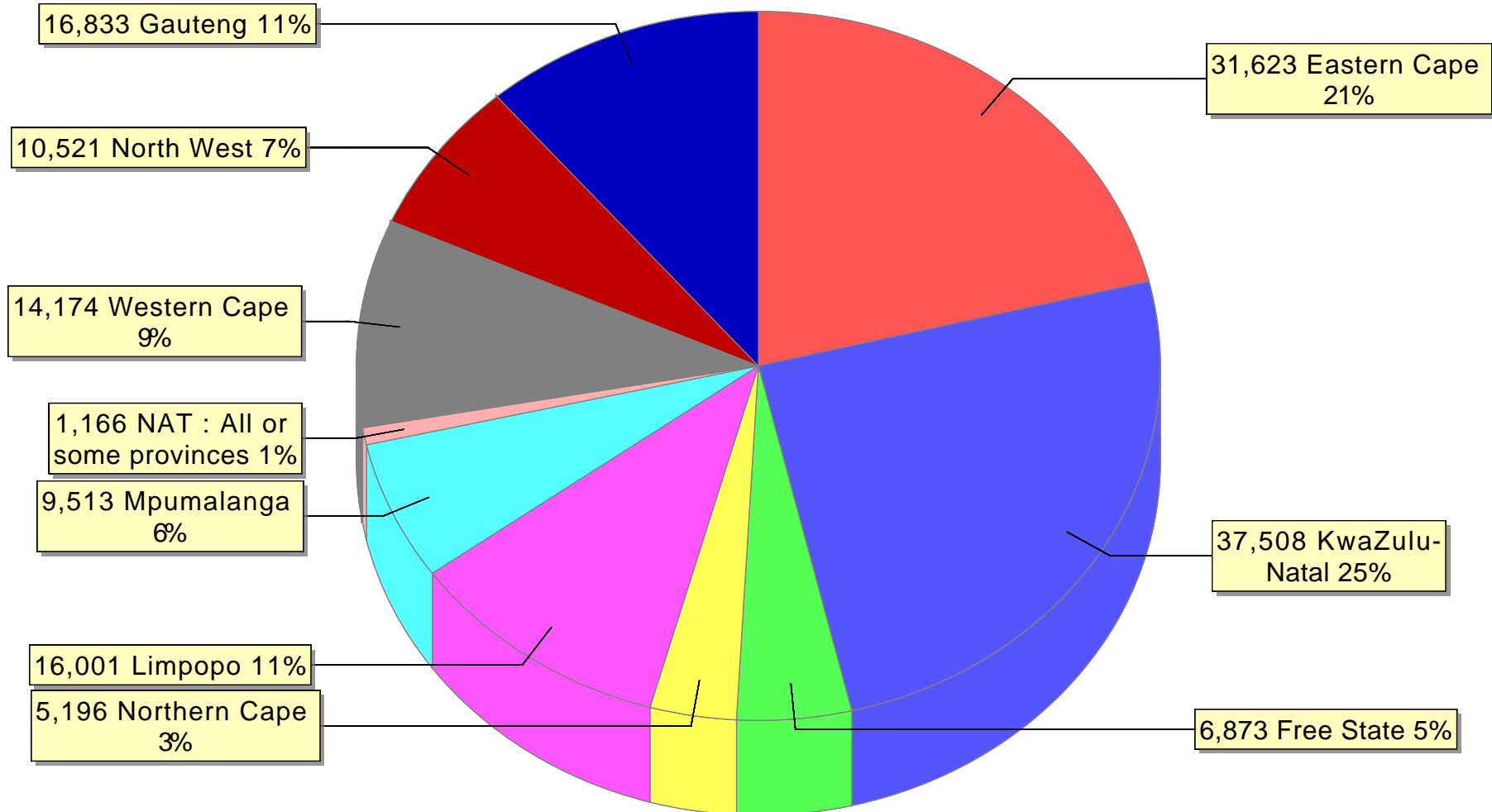
Total Work Opportunitites created: 668,308



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 2 2023/2024 (Cumulative: 01 APR 2023 to 30 SEP 2023)

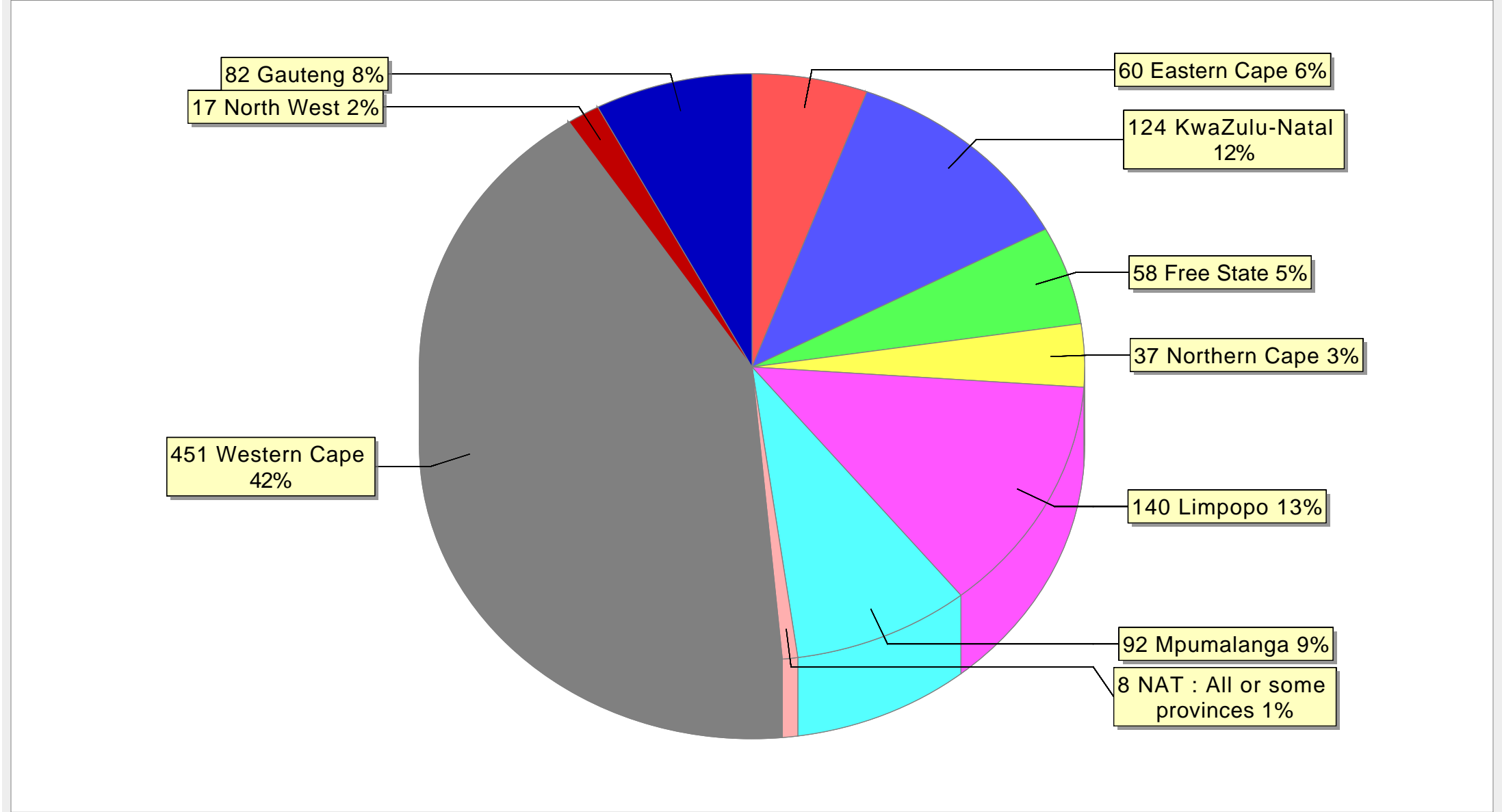
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 149,408



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 2 2023/2024 (Cumulative: 01 APR 2023 to 30 SEP 2023) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,069



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: National Government Departments

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	1,384	8,822,500,262	2,548,838,459	42,062	411	231,075	32.76%	73.82%	1.13%	137.51	136.04	1,330,283,390
Environment and Culture Sector	608	2,737,226,258	754,698,134	15,900	374	46,412	61.67%	56.93%	0.72%	166.46	154.17	608,753,577
NAT - Forestry, Fisheries and the Environment	545	2,195,681,057	709,587,846	15,367	374	44,497	60.83%	56.50%	0.75%	166.75	150.02	589,373,303
NAT - Mineral Resources	3	3,621,016	1,343,683	18	0	100	58.00%	50.00%	0.00%	232.07	235.67	965,663
NAT - Public Works	34	439,367,758	3,083,470	50	0	329	42.25%	59.57%	0.00%	202.40	198.43	2,348,264
NAT - Tourism	26	98,556,427	40,683,135	465	0	1,486	91.39%	69.65%	0.13%	150.34	173.96	16,066,347
Infrastructure Sector	68	1,254,617,725	75,944,767	317	13	1,342	64.90%	57.60%	0.15%	187.75	180.41	13,704,840
NAT - Public Works	68	1,254,617,725	75,944,767	317	13	1,342	64.90%	57.60%	0.15%	187.75	180.41	13,704,840
Non-State Sector Community Work	218	3,817,322,298	1,295,633,025	11,729	14	116,744	9.95%	81.86%	1.29%	124.50	119.72	335,842,153
NAT - CoGTA	218	3,817,322,298	1,295,633,025	11,729	14	116,744	9.95%	81.86%	1.29%	124.50	119.72	335,842,153
Non-State Sector Non Profit	482	1,006,306,011	420,525,619	14,051	10	66,305	51.98%	71.83%	1.17%	114.49	113.00	370,020,656
NAT - Public Works	482	1,006,306,011	420,525,619	14,051	10	66,305	51.98%	71.83%	1.17%	114.49	113.00	370,020,656
Social Sector	8	7,027,970	2,036,914	64	0	272	49.26%	66.18%	0.00%	132.63	213.92	1,962,164
NAT - Public Works	8	7,027,970	2,036,914	64	0	272	49.26%	66.18%	0.00%	132.63	213.92	1,962,164

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	3,490	40,513,122,795	5,936,151,541	73,605	500	270,691	38.69%	75.16%	0.51%	163.06	166.90	2,760,441,412
Environment and Culture Sector	395	712,917,928	178,657,085	3,491	43	17,333	55.53%	57.18%	0.70%	181.62	154.17	145,834,303
EC - Co-op Governance and Traditional Affairs	2	2,121,400	441,819	13	0	171	15.20%	68.42%	2.34%	114.25	111.89	339,891
EC - Economic Development and Environmental Affairs	9	27,909,242	8,576,115	276	0	948	45.57%	60.02%	0.32%	121.95	118.33	7,749,792
EC - Rural Development and Agrarian Reform	19	10,164,968	2,012,421	47	0	299	33.11%	29.43%	0.00%	148.94	125.03	1,615,689
EC - Sports, Recreation, Arts and Culture	2	3,185,000	1,046,092	30	0	57	87.72%	61.40%	0.00%	141.99	141.29	986,717
Economic Development, Environment, Conservation and Tourism	16	83,542,320	13,080,654	284	0	910	65.27%	59.78%	0.00%	144.06	148.56	9,429,944
FS - Department of Economic, Small Business Development, Tourism and	5	10,289,576	1,480,410	44	0	159	67.92%	50.94%	0.63%	144.73	134.40	1,480,410
FS - Public Works and Infrastructure	2	16,500,000	2,129,079	67	0	223	46.64%	58.74%	0.90%	137.93	111.76	2,121,982
FS - Sports, Arts, Culture and Recreation	1	2,020,000	318,273	8	0	128	46.09%	45.31%	0.78%	146.67	146.67	281,606
GP - Agriculture and Rural Development	18	113,919,555	9,804,743	249	0	2,592	52.01%	72.14%	0.11%	142.52	158.38	8,150,189
GP - Economic Development	1	1,452,000	410,229	10	1	60	78.33%	53.33%	0.00%	160.00	160.00	381,440
KZN - Agriculture and Rural Development	25	53,102,200	16,692,523	323	0	1,002	54.69%	55.69%	0.10%	175.74	167.60	13,068,521
KZN - Economic Development, Tourism and Environmental Affairs	51	50,391,787	2,836,828	37	20	2,092	54.87%	56.45%	1.39%	189.45	146.53	1,597,465
KZN - Human Settlement	1	2,915,450	1,543,280	11	0	34	58.82%	55.88%	0.00%	160.00	160.00	393,120
KZN - Public Works	4	8,727,140	3,460,304	112	0	437	51.26%	73.68%	1.83%	129.96	125.00	3,358,750
LP - Department of Agriculture and Rural Development	50	24,502,247	3,532,998	114	3	952	54.41%	60.61%	2.41%	131.92	128.20	3,460,360
LP - Economic Development, Environment and Tourism	23	3,236,850	1,135,865	27	0	65	86.15%	46.15%	1.54%	172.85	193.48	1,089,150
LP - Social Development	20	4,867,845	1,780,757	62	0	148	61.49%	79.73%	0.00%	116.56	116.50	1,662,560
LP - Sports, Arts and Culture	1	1,960,000	1,050,800	30	0	56	66.07%	55.36%	1.78%	150.00	150.00	1,047,600
LP - Transport and Community Safety	1	2,660,000	980,700	20	0	465	52.26%	58.49%	0.00%	210.00	210.00	971,670
MP - Agriculture, Rural Development, Land and Environmental Affairs	18	108,211,644	43,335,066	485	0	1,662	58.78%	61.43%	0.42%	337.82	181.39	37,718,378
MP - Culture, Sports and Recreation	1	2,500,000	187,824	5	0	19	68.42%	52.63%	0.00%	144.44	128.00	171,168
MP - Department of Co-Operative Governance and Traditional Affairs	6	6,390,000	2,923,500	85	8	197	95.94%	57.36%	1.52%	150.00	150.00	2,923,500
MP - Economic Development and Tourism	46	35,703,355	12,961,324	198	0	708	39.69%	34.89%	0.28%	216.86	140.21	9,870,339
NC - Department of Agriculture, Environmental Affairs, Land Reform and	8	5,200,923	1,743,122	54	1	243	62.55%	52.26%	3.70%	137.22	133.62	1,716,922
NC - Economic Development and Tourism	4	2,280,000	577,680	20	0	96	47.92%	40.62%	0.00%	120.00	120.00	555,120
NC - Sport, Arts and Culture	1	2,247,000	1,101,716	41	0	79	62.02%	62.02%	0.00%	116.33	111.76	1,094,826
NW - Agriculture and Rural Development	4	37,631,458	5,318,120	145	0	783	45.98%	44.19%	0.00%	158.81	152.50	5,291,720
NW - Arts, Culture, Sports and Recreation	10	10,771,000	2,089,900	34	0	354	60.73%	50.56%	0.00%	265.91	472.50	2,070,350
NW - Cooperative Governance and Traditional Affairs	1	5,167,000	2,299,040	52	1	173	95.95%	61.27%	0.00%	130.52	130.00	1,556,230
NW - Social Development	4	2,190,000	607,040	23	0	66	56.06%	46.97%	4.54%	112.00	112.00	590,464
WC - Agriculture	3	13,300,000	10,428,212	150	1	1,087	56.21%	35.60%	0.64%	185.28	147.67	6,387,550
WC - Cultural Affairs and Sport	5	22,990,030	7,947,996	195	1	476	81.30%	60.08%	0.00%	174.57	149.00	7,850,418

WC - Environmental Affairs and Development Planning	33	34,867,937	14,822,652	237	7	592	65.88%	57.09%	2.36%	162.62	155.83	8,850,460
Infrastructure Sector	1,520	29,363,563,391	3,986,239,141	29,376	286	133,523	32.36%	69.65%	0.49%	149.37	181.27	1,009,225,310
EC - Education	15	230,496,581	15,994,525	99	0	572	37.06%	53.15%	0.87%	206.27	171.62	4,688,118
EC - Health	4	22,575,514	3,170,467	12	0	65	56.92%	35.38%	0.00%	208.09	166.50	556,859
EC - Human Settlement	27	2,069,273,717	3,555,411	100	0	507	59.57%	44.77%	0.20%	150.45	171.96	3,459,359
EC - Public Works	51	567,334,873	50,918,701	906	1	3,655	53.16%	58.58%	1.12%	197.89	173.46	41,245,402
EC - Transport	111	1,157,289,786	251,384,516	7,697	0	31,693	15.45%	69.23%	0.74%	126.93	158.76	224,702,600
FS - Education	50	985,862,381	65,649,014	328	0	625	43.84%	27.36%	0.00%	123.18	120.60	9,281,400
FS - Human Settlement	1	368,217,992	300,160	7	0	86	44.19%	41.86%	0.00%	195.29	185.52	300,160
FS - Police, Roads and Transport	12	1,446,000,000	15,341,128	402	0	1,776	56.64%	49.04%	0.22%	160.18	168.00	14,820,474
FS - Public Works and Infrastructure	29	9,590,245	4,485,153	129	0	536	94.40%	59.70%	1.30%	149.84	160.05	4,437,460
GP - Co-operative Governance and Traditional Affairs	2	2,500,000	112,770	4	0	21	76.19%	42.86%	0.00%	130.97	150.00	112,770
GP - Department of Infrastructure Development (DID)	3	910,609,000	67,533,823	1,795	62	4,052	85.61%	67.94%	0.02%	159.48	159.00	65,834,778
GP - Economic Development	2	8,001,950	1,103,615	11	0	27	44.44%	22.22%	0.00%	222.47	170.68	591,329
GP - Education	69	6,397,058,607	8,867,870	114	0	571	52.19%	28.37%	0.00%	199.46	247.21	5,218,616
GP - Health	1	2,360,000	612,150	16	0	34	55.88%	70.59%	0.00%	159.00	159.00	594,660
GP - Human Settlement	15	832,310,824	30,039,834	46	0	534	44.76%	24.16%	0.00%	214.09	178.97	2,274,113
GP - Roads and Transport	20	1,302,941,232	207,516,248	730	0	2,239	52.66%	59.80%	0.09%	147.40	181.81	24,756,546
KZN - Arts, Culture and Tourism	2	2,065,000	470,870	12	0	28	42.86%	42.86%	0.00%	163.04	174.00	470,870
KZN - Co-operative Governance and Traditional Affairs	4	27,006,326	18,272,981	10	0	24	54.17%	45.83%	0.00%	191.48	176.50	442,896
KZN - Education	7	1,651,200	725,427	22	0	83	60.24%	69.88%	2.41%	133.33	133.33	690,263
KZN - Health	24	125,124,123	25,479,575	928	0	2,673	57.28%	52.67%	0.00%	115.79	147.26	24,710,343
KZN - Human Settlement	123	4,000,194,877	2,014,121,242	1,107	40	4,849	50.73%	22.31%	0.27%	225.16	156.40	57,323,777
KZN - Public Works	9	67,206,240	5,354,631	169	0	758	62.93%	66.09%	1.05%	134.16	145.11	5,215,378
KZN - Transport	87	1,956,764,784	251,489,024	7,305	5	44,879	19.82%	86.98%	0.14%	139.25	240.74	233,955,845
LP - Co-operative Governance, Human Settlements & Traditional Affairs	53	94,192,706	5,107,043	99	0	875	58.06%	39.54%	0.00%	216.74	197.19	4,934,436
LP - Education	18	85,254,517	2,362,304	51	0	224	47.32%	37.50%	0.00%	194.76	170.06	2,306,970
LP - Health	14	13,673,432	11,055,547	302	0	1,128	53.46%	73.49%	0.44%	151.56	150.44	10,545,930
LP - Public Works, Roads and Infrastructure	127	983,087,250	63,896,063	1,921	71	5,333	49.52%	65.50%	3.09%	141.72	210.59	62,626,862
LP - Sports, Arts and Culture	1	34,310	31,113	1	0	10	70.00%	60.00%	0.00%	170.00	170.00	31,110
LP - Transport and Community Safety	8	5,130,100	2,453,590	54	0	150	59.33%	59.33%	0.00%	193.38	186.87	2,421,570
MP - Department of Human Settlement	6	35,232,429	4,708,360	10	0	55	50.91%	32.73%	0.00%	267.41	258.00	608,360
MP - Dept. of Public Works, Roads and Transport	275	698,034,278	68,207,181	684	0	5,925	38.14%	77.60%	0.08%	143.41	136.82	22,557,272
MP - Education	36	162,117,016	32,225,453	47	0	359	47.91%	38.72%	1.11%	210.44	196.00	2,269,393
MP - Health	4	620,254,729	16,641,456	35	0	220	36.82%	19.09%	1.36%	233.02	185.50	1,866,467
NC - Co-operative Governance, Human Settlements and Traditional Affairs	8	116,458,476	2,439,891	39	0	221	33.03%	21.72%	0.00%	264.26	253.56	2,400,797
NC - Education	11	38,684,436	15,379,605	25	0	172	44.77%	44.77%	0.58%	136.88	217.45	797,078
NC - Roads and Public Works	53	171,076,747	13,282,153	213	9	2,170	49.08%	54.70%	0.14%	146.21	160.65	7,177,244
NW - Education	1	786,600	334,650	8	0	17	47.06%	47.06%	0.00%	172.50	172.50	323,092
NW - Public Works and Roads	89	402,104,591	137,116,353	3,122	1	11,834	42.86%	67.50%	0.72%	153.23	169.31	110,019,859
WC - Infrastructure	59	2,294,646,364	557,582,408	675	96	3,529	58.83%	39.39%	0.14%	281.07	256.19	43,646,965
WC - Western Cape Education Department	62	797,233,469	6,532,619	78	0	672	42.41%	8.33%	0.00%	296.28	250.51	5,300,685
WC-Health	27	353,126,689	4,384,210	61	0	342	50.00%	11.69%	0.00%	265.44	252.65	3,707,200
Social Sector	1,575	10,436,641,475	1,771,255,315	40,738	170	119,835	43.32%	83.90%	0.50%	171.34	156.22	1,605,381,799
EC - Community Safety	9	1,626,080	758,983	19	0	69	33.33%	55.07%	1.45%	121.57	130.56	546,223

EC - Education	37	1,320,405,333	427,997,880	8,545	6	32,526	75.07%	74.84%	0.40%	194.08	192.14	381,432,613
EC - Health	8	312,627,449	81,692,726	1,664	0	3,183	4.71%	91.39%	0.47%	202.18	202.17	77,377,203
EC - Social Development	80	183,711,923	55,622,670	1,026	0	2,950	26.78%	89.80%	0.98%	121.36	123.31	28,639,037
EC - Sports, Recreation, Arts and Culture	2	2,833,000	817,958	16	0	36	80.55%	72.22%	0.00%	154.92	152.16	582,360
FS - Education	7	77,047,696	14,246,180	526	25	2,387	26.01%	93.17%	0.04%	117.14	136.43	14,186,786
FS - Health	5	123,886,180	59,955,535	1,275	0	2,254	32.39%	84.16%	0.49%	202.18	202.18	59,310,312
FS - Social Development	13	1,211,898,943	11,201,410	363	0	956	38.28%	76.57%	0.21%	116.04	123.46	9,690,195
FS - Sports, Arts, Culture and Recreation	1	1,461,888	121,824	2	0	27	48.15%	55.55%	3.70%	282.00	282.00	121,542
GP - Community Safety	8	66,367,000	22,380,000	759	4	1,999	30.26%	79.24%	0.20%	125.00	125.00	21,838,375
GP - Education	5	231,606,197	9,312,528	278	0	1,216	25.99%	84.79%	0.00%	140.94	152.00	9,005,228
GP - Health	13	171,773,096	56,696,023	1,377	2	3,961	51.30%	74.22%	1.14%	175.11	184.96	55,476,258
GP - Social Development	177	212,564,863	41,745,519	1,340	0	4,124	53.98%	77.76%	1.21%	126.01	114.19	38,842,680
KZN - Arts, Culture and Tourism	2	6,078,000	2,127,580	25	0	65	75.38%	80.00%	0.00%	371.50	371.50	2,127,580
KZN - Co-operative Governance and Traditional Affairs	2	41,964,000	15,638,301	311	0	638	92.79%	71.32%	0.31%	196.45	170.50	14,062,535
KZN - Community Safety and Liaison	17	36,541,561	17,827,817	572	0	1,286	81.73%	69.67%	0.70%	128.42	182.28	16,888,012
KZN - Education	2	339,308,864	65,502,507	2,047	0	7,471	38.78%	97.91%	0.01%	137.14	147.63	64,574,353
KZN - Health	10	494,059,502	188,213,248	3,807	0	7,096	9.03%	95.24%	0.52%	183.56	176.23	160,748,621
KZN - Social Development	15	1,270,507,700	110,586,176	3,083	0	6,382	31.20%	83.31%	0.85%	123.55	131.76	87,621,196
KZN - Sport and Recreation	2	16,731,000	8,736,529	146	6	505	62.77%	54.85%	0.20%	137.78	115.00	4,621,020
KZN - Transport	29	137,717,824	6,150,288	87	0	341	43.69%	72.73%	0.00%	290.97	247.97	5,841,603
LP - Education	136	442,338,345	69,547,952	1,867	1	6,550	27.72%	95.75%	0.14%	160.75	159.10	69,021,652
LP - Health	25	1,211,295,385	125,200,040	2,667	0	6,454	7.22%	94.96%	0.87%	202.79	198.52	124,378,121
LP - Social Development	41	58,130,671	13,452,480	412	0	1,033	18.20%	89.25%	1.06%	140.91	134.02	13,366,350
LP - Sports, Arts and Culture	3	2,059,603	932,364	22	0	41	60.97%	58.54%	0.00%	183.68	197.67	932,364
LP - Transport and Community Safety	5	5,168,824	797,328	31	5	218	94.04%	60.55%	0.00%	112.00	112.00	793,072
MP - Community Safety, Security and Liason	88	20,711,582	4,428,608	120	0	791	93.43%	72.94%	0.00%	152.60	152.54	4,232,218
MP - Culture, SportsandRecreation	3	3,050,880	396,144	10	0	48	62.50%	62.50%	8.33%	154.96	146.67	367,100
MP - Education	373	97,617,259	3,954,042	110	0	1,361	20.65%	92.58%	0.15%	155.06	169.97	3,941,407
MP - Health	101	421,797,938	45,261,846	1,019	0	2,512	16.32%	95.22%	0.44%	185.17	184.17	43,398,333
MP - Social Development	46	23,221,411	5,149,679	122	0	473	50.74%	75.90%	0.21%	149.14	141.48	4,198,903
NC - Education	2	3,517,000	1,646,800	62	0	135	91.11%	77.04%	2.22%	115.00	115.00	1,636,565
NC - Health	10	196,748,800	66,337,480	1,404	0	2,608	21.66%	81.82%	1.03%	190.39	171.12	61,502,686
NC - Social Development	59	36,806,187	10,211,892	293	0	851	42.77%	83.20%	0.47%	149.55	146.70	10,083,267
NC - Transport, Safety and Liaison	2	3,532,000	1,274,130	36	0	89	94.38%	64.04%	0.00%	151.45	150.00	1,274,130
NW - Community Safety and Transport Management	2	9,061,200	2,123,700	80	1	313	37.38%	37.06%	0.64%	114.52	117.00	2,110,680
NW - Education	16	86,070,701	27,703,600	745	0	2,938	23.31%	93.26%	0.07%	160.75	166.81	27,551,872
NW - Health	25	304,684,200	74,819,100	1,436	0	4,898	15.27%	90.61%	0.80%	220.18	220.50	72,740,265
NW - Social Development	46	149,495,521	8,576,708	214	0	573	41.19%	75.57%	0.87%	151.43	131.33	7,464,883
WC - Cultural Affairs and Sport	6	46,700,598	16,290,526	370	1	663	52.94%	45.55%	0.75%	188.91	148.59	16,059,564
WC - Western Cape Education Department	98	140,803,358	39,556,885	1,169	75	3,827	49.62%	92.53%	0.36%	132.27	132.20	35,558,743
WC-Community Safety	7	28,425,036	12,058,882	385	43	1,135	99.29%	41.67%	0.09%	129.66	125.00	11,470,911
WC-Health	5	851,448,258	34,767,990	771	0	2,275	41.80%	89.71%	0.26%	192.63	192.60	34,166,385
WC-Social Development	32	33,238,620	9,435,452	118	0	577	44.37%	77.12%	1.04%	205.51	170.41	5,598,594

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 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	3,490	40,513,122,795	5,936,151,541	73,605	500	270,691	38.69%	75.16%	0.51%	163.06	166.90	2,760,441,412
Eastern Cape	376	5,911,554,865	903,990,286	20,451	7	76,731	43.54%	72.21%	0.60%	164.54	155.24	773,921,866
Free State	126	4,252,774,901	175,228,167	3,152	25	9,157	41.77%	71.38%	0.33%	160.05	141.01	116,032,327
Gauteng	334	10,253,464,324	456,135,354	6,730	70	21,430	55.09%	70.40%	0.49%	150.56	155.82	233,076,983
KwaZulu-Natal	416	8,638,057,578	2,755,229,135	20,116	72	80,643	28.60%	81.23%	0.28%	150.80	180.22	697,712,148
Limpopo	526	2,937,592,085	303,316,946	7,682	81	23,702	32.06%	81.65%	1.14%	169.55	172.67	299,589,777
Mpumalanga	1,003	2,234,842,521	240,380,484	2,931	8	14,330	39.78%	75.41%	0.29%	198.92	159.61	134,122,838
North West	214	1,091,504,591	274,068,865	6,144	2	22,859	36.04%	74.06%	0.59%	169.23	177.51	239,149,360
Northern Cape	158	576,551,569	113,994,469	2,190	10	6,664	38.98%	67.98%	0.70%	175.20	161.34	88,238,636
Western Cape	337	4,616,780,358	713,807,834	4,208	224	15,175	56.04%	61.28%	0.38%	184.51	192.69	178,597,477

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	1,384	8,822,500,262	2,548,838,459	42,062	411	231,075	32.76%	73.82%	1.13%	137.51	136.04	1,330,283,390
Eastern Cape	221	1,861,515,804	464,374,511	7,325	52	41,705	27.66%	70.35%	1.27%	132.13	135.75	222,606,492
Free State	81	585,139,210	193,895,766	2,985	31	18,909	29.97%	75.61%	0.74%	129.38	132.44	88,821,256
Gauteng	155	993,736,535	202,083,227	3,238	12	19,472	29.60%	75.34%	1.43%	131.31	153.08	97,788,849
KwaZulu-Natal	276	1,498,954,538	519,969,480	9,191	41	45,358	31.23%	75.65%	0.58%	134.20	127.21	283,674,018
Limpopo	181	926,855,316	292,388,023	5,083	51	30,090	30.81%	78.56%	0.75%	129.28	138.58	151,149,593
Mpumalanga	136	689,589,384	238,390,218	4,153	65	24,480	32.56%	77.95%	1.34%	129.70	130.04	123,891,085
NAT : All or some provinces	11	228,489,114	99,854,861	1,166	8	2,863	78.06%	60.56%	0.28%	294.98	213.23	79,134,407
North West	94	806,568,551	186,320,046	3,436	13	19,261	32.03%	73.90%	0.95%	126.30	132.38	99,813,258
Northern Cape	65	587,145,653	145,044,537	2,563	26	15,036	41.71%	69.54%	2.33%	127.45	134.53	75,126,974
Western Cape	164	644,506,156	206,517,790	2,922	111	13,901	47.87%	63.37%	2.21%	161.12	136.66	108,277,456

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Non-State Sector per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	482	1,006,306,011	420,525,619	14,051	10	66,305	51.98%	71.83%	1.17%	114.49	113.00	370,020,656
Eastern Cape	82	158,472,632	58,256,941	1,903	0	10,464	52.71%	71.17%	1.83%	114.37	113.00	50,050,391
Free State	17	95,385,245	39,331,699	1,309	0	6,311	50.02%	68.10%	0.66%	114.40	113.00	34,449,135
Gauteng	62	101,287,541	44,881,167	1,513	0	6,771	55.00%	66.74%	0.52%	114.44	113.00	39,823,058
KwaZulu-Natal	133	171,834,356	78,054,620	2,598	0	11,131	54.79%	74.40%	0.57%	114.57	113.00	68,475,477
Limpopo	60	154,831,289	66,380,918	2,231	5	10,311	49.61%	78.47%	0.95%	114.58	113.00	58,798,506
Mpumalanga	57	108,528,303	47,869,635	1,638	0	6,947	53.23%	73.53%	1.41%	114.47	113.00	43,133,025
North West	38	100,871,999	46,822,741	1,574	3	6,702	45.73%	70.04%	1.42%	114.52	113.00	41,463,177
Northern Cape	12	63,829,719	28,145,472	944	2	4,359	57.58%	67.38%	1.63%	114.45	113.00	24,861,366
Western Cape	21	51,264,926	10,782,425	339	0	3,309	47.78%	68.12%	2.42%	114.82	113.00	8,966,521

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Infrastructure Sector	68	1,254,617,725	75,944,767	317	13	1,342	64.90%	57.60%	0.15%	187.75	180.41	13,704,840
Large Projects (exceeding R30mil)	7	547,632,455	36,861,795	27	0	94	44.68%	24.47%	0.00%	280.61	196.80	1,758,294
National Departments and SOE	41	446,178,515	31,660,234	179	0	728	52.20%	60.99%	0.14%	207.05	199.66	8,539,229
National Youth Service (NYS)	20	260,806,755	7,422,737	111	13	520	86.35%	58.85%	0.19%	133.70	135.21	3,407,317
Non-State Sector Non Profit	482	1,006,306,011	420,525,619	14,051	10	66,305	51.98%	71.83%	1.17%	114.49	113.00	370,020,656
NPO Programme	482	1,006,306,011	420,525,619	14,051	10	66,305	51.98%	71.83%	1.17%	114.49	113.00	370,020,656
Environment and Culture Sector	608	2,737,226,258	754,698,134	15,900	374	46,412	61.67%	56.93%	0.72%	166.46	154.17	608,753,577
Coastal Management	18	146,585,919	61,726,180	1,014	15	2,360	60.97%	64.32%	0.59%	193.89	191.27	45,242,147
Parks and Beautification	29	390,352,366	26,241,052	376	3	968	64.67%	46.69%	0.31%	226.19	197.92	19,585,097
Sustainable Land Based Livelihoods	481	1,169,363,446	370,444,960	6,248	346	20,204	62.67%	49.16%	1.39%	201.11	151.03	289,019,122
Tourism and Creative Industries	26	98,556,427	40,683,135	465	0	1,486	91.39%	69.65%	0.13%	150.34	173.96	16,066,347
Waste Management	54	932,368,099	255,602,807	7,796	10	21,394	58.60%	63.03%	0.16%	133.19	136.72	238,840,864
Social Sector	8	7,027,970	2,036,914	64	0	272	49.26%	66.18%	0.00%	132.63	213.92	1,962,164
Community Safety Programme	6	3,770,897	1,009,453	32	0	143	46.85%	60.14%	0.00%	135.42	232.64	1,009,452
Expansion Programme	1	1,603,800	267,300	6	0	20	95.00%	100.00%	0.00%	202.50	202.50	267,300
Home Community Based Care Programme (HCBC)	1	1,653,273	760,161	26	0	109	44.04%	67.89%	0.00%	113.85	113.00	685,412
Non-State Sector Community Work	218	3,817,322,298	1,295,633,025	11,729	14	116,744	9.95%	81.86%	1.29%	124.50	119.72	335,842,153
Community Work Programme	218	3,817,322,298	1,295,633,025	11,729	14	116,744	9.95%	81.86%	1.29%	124.50	119.72	335,842,153

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Infrastructure Sector	1,520	29,363,563,391	3,986,239,141	29,376	286	133,523	32.36%	69.65%	0.49%	149.37	181.27	1,009,225,310
Contractor Development	2	3,117,554	1,043,288	2	0	4	75.00%	75.00%	0.00%	160.51	165.00	65,330
Covid-19	12	12,799,811	3,401,780	125	0	260	51.54%	83.85%	2.69%	111.76	111.76	3,220,923
Large Projects (exceeding R30mil)	5	5,718,297,705	2,693,511	21	0	76	39.47%	42.10%	0.00%	231.28	198.56	1,128,430
National Youth Service (NYS)	156	380,219,899	92,684,881	2,438	252	6,160	92.53%	62.74%	1.62%	153.62	159.92	86,138,383
Provincial Infrastructure (NON-ROADS)	707	14,077,565,305	2,547,851,191	6,585	24	24,395	52.32%	45.27%	0.67%	173.60	191.38	262,933,546
Provincial Roads	607	8,506,764,479	1,205,414,588	15,690	10	80,399	27.18%	76.81%	0.26%	149.08	173.05	538,017,084
Rural Roads Programme	31	664,798,638	133,149,901	4,514	0	22,229	12.26%	72.37%	0.80%	113.39	244.53	117,721,613

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Environment and Culture Sector	395	712,917,928	178,657,085	3,491	43	17,333	55.53%	57.18%	0.70%	181.62	154.17	145,834,303
Coastal Management	2	875,002	237,200	7	0	32	50.00%	65.62%	3.12%	141.97	142.50	230,845
Parks and Beautification	75	88,798,422	13,079,272	346	1	1,595	52.54%	51.16%	0.88%	143.89	145.80	11,443,233
Sustainable Energy	1	1,266,503	45,627	0	0	3	0.00%	100.00%	0.00%	160.00	160.00	10,560
Sustainable Land Based Livelihoods	227	392,985,002	115,990,268	1,858	31	9,489	53.43%	52.54%	0.84%	214.60	150.89	91,718,105
Tourism and Creative Industries	22	45,705,506	14,849,223	362	1	1,208	72.60%	58.11%	0.16%	174.30	291.15	14,510,476
Waste Management	68	183,287,491	34,455,494	918	10	5,006	56.41%	67.60%	0.50%	132.28	130.29	27,921,084
Social Sector	1,575	10,436,641,475	1,771,255,315	40,738	170	119,835	43.32%	83.90%	0.50%	171.34	156.22	1,605,381,799
Community Safety Programme	185	461,937,861	134,465,723	3,440	54	9,408	65.80%	66.31%	0.29%	157.02	166.22	124,254,615
Covid-19	11	938,736,000	272,057,308	5,130	0	19,173	94.57%	69.42%	0.08%	204.87	201.62	241,752,470
Early Childhood Development (ECD)	142	307,331,889	54,850,123	1,731	76	4,684	50.08%	96.65%	0.28%	127.45	126.54	50,753,240
Expansion Programme	136	2,723,108,336	214,149,849	4,909	4	12,679	55.03%	76.42%	0.91%	173.62	163.50	196,046,657
Home Community Based Care Programme (HCBC)	588	4,718,519,985	850,970,722	18,773	1	43,246	20.65%	89.23%	0.87%	176.11	147.35	760,424,173
Mass Participation Programme	10	65,494,486	25,436,789	525	7	1,208	57.28%	49.92%	0.58%	174.50	155.57	21,073,126
National School Nutrition Programme	503	1,221,512,918	219,324,799	6,228	28	29,437	29.35%	93.71%	0.15%	147.35	168.35	211,077,517

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