

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	4,242	232,658,453,672	4,412,219,005	33,742	158	166,542	44.94%	58.61%	0.43%	172.13	187.69	1,335,819,242
Environment and Culture Sector	1,201	8,905,431,642	604,869,217	13,409	44	68,270	45.91%	64.44%	0.41%	151.62	156.41	467,606,286
Infrastructure Sector	1,912	221,124,986,260	3,410,858,890	13,054	26	65,016	41.77%	52.75%	0.39%	177.37	192.04	532,530,312
Social Sector	1,129	2,628,035,770	396,490,898	7,279	88	33,256	49.12%	58.09%	0.57%	200.50	213.60	335,682,643

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	1,707	193,541,814,842	2,484,918,704	20,058	121	102,135	44.30%	61.23%	0.31%	178.97	209.99	825,671,416
Eastern Cape	245	4,890,325,658	116,087,128	1,427	0	7,955	37.48%	53.35%	0.11%	197.10	269.80	64,671,011
Alfred Nzo	10	1,520,591,163	8,116,984	250	0	686	28.28%	40.82%	0.44%	135.19	184.30	7,790,083
Amathole	12	39,871,583	758,379	17	0	143	41.96%	68.53%	2.10%	182.33	205.83	732,600
Buffalo City Metro	29	247,546,812	14,350,494	296	0	1,479	34.01%	67.95%	0.13%	190.47	171.34	12,979,336
Chris Hani	22	465,849,664	53,203,894	110	0	1,138	16.61%	42.97%	0.00%	223.15	243.98	5,645,377
Joe Gqabi	7	23,175,000	2,633,514	52	0	249	55.02%	30.92%	0.00%	186.02	187.14	2,248,380
Nelson Mandela Bay Metro	130	487,236,667	24,952,278	431	0	3,070	46.87%	59.05%	0.00%	241.87	335.52	24,001,672
O.R.Tambo	30	2,104,556,568	11,756,785	263	0	1,132	38.51%	39.84%	0.09%	182.35	184.17	11,050,363
Sarah Baartman	5	1,498,200	314,800	5	0	58	41.38%	53.45%	0.00%	200.00	200.00	223,200
Free State	17	10,920,602	2,873,496	100	0	656	40.55%	65.09%	0.00%	121.43	145.53	2,789,700
Fezile Dabi	1	682,252	529,762	18	0	73	73.97%	72.60%	0.00%	112.00	112.00	460,656
Lejweleputswa	2	3,192,000	406,560	13	0	100	47.00%	56.00%	0.00%	134.82	132.50	404,460
Thabo Mofutsanyana	7	6,055,360	1,740,544	62	0	406	33.50%	66.75%	0.00%	120.84	166.71	1,728,914
Xhariep	7	990,990	196,630	7	0	77	37.66%	61.04%	0.00%	125.91	132.86	195,670
Gauteng	236	154,855,096,629	583,510,048	6,159	0	28,945	46.65%	60.44%	0.20%	170.75	226.33	241,871,985
City of Johannesburg Metro	39	651,344,411	48,653,947	511	0	3,278	64.12%	59.33%	0.37%	205.53	242.95	24,139,029
City of Tshwane Metro	27	150,608,901,772	139,261,775	3,685	0	13,557	48.14%	64.78%	0.09%	134.91	232.82	114,350,838
Ekurhuleni Metro	161	3,575,652,146	395,245,195	1,953	0	12,029	40.13%	55.91%	0.29%	229.36	223.41	103,032,987
Sedibeng	2	3,694,000	102,900	2	0	32	56.25%	59.37%	0.00%	228.67	315.00	102,900
West Rand	7	15,504,300	246,231	8	0	49	59.18%	46.94%	0.00%	135.07	150.29	246,231
KwaZulu-Natal	200	2,569,634,990	262,343,617	4,942	3	20,981	31.03%	63.58%	0.54%	177.68	180.09	201,987,628
Amajuba	17	125,872,863	38,562,351	77	3	483	57.14%	47.83%	0.83%	144.90	148.23	2,569,770
Harry Gwala	19	62,066,291	8,988,669	267	0	1,072	39.74%	50.56%	0.37%	134.92	167.63	8,293,960
King Cetshwayo	12	97,873,820	13,234,225	251	0	668	29.19%	33.23%	0.00%	224.78	189.96	12,956,222
Ugu	25	376,621,136	5,935,258	139	0	801	55.93%	48.31%	2.62%	179.26	168.07	5,723,764
Umgungundlovu	14	216,813,329	8,475,799	64	0	433	60.97%	48.50%	0.23%	306.55	229.86	4,511,860
Umkhanyakude	17	144,750,000	13,763,538	249	0	877	50.51%	46.41%	5.70%	199.98	192.67	11,443,514
Umzinyathi	32	245,102,407	13,629,698	338	0	1,057	46.45%	41.63%	0.09%	148.34	142.08	11,545,615
Uthukela	21	165,435,491	4,791,203	94	0	684	54.09%	45.61%	0.00%	180.66	189.53	3,912,717
Zululand	14	116,213,520	24,259,769	591	0	1,994	36.76%	40.22%	0.15%	166.60	155.28	22,668,920
eThekweni Metro	19	919,674,120	123,573,152	2,722	0	11,985	20.45%	79.08%	0.23%	178.42	233.39	111,692,487
iLembe	10	99,212,013	7,129,953	150	0	927	44.66%	33.22%	0.21%	193.22	220.40	6,668,798
Limpopo	131	16,942,547,741	1,060,407,592	1,379	7	6,556	42.33%	46.00%	0.50%	169.61	184.32	53,807,983

Capricorn	29	307,601,146	23,652,826	157	1	1,041	43.51%	51.68%	0.96%	188.95	166.21	6,848,290
Mopani	35	15,083,724,928	1,000,902,558	433	6	1,989	32.18%	42.03%	0.85%	162.79	187.54	16,219,530
Sekhukhune	50	997,734,721	31,370,404	645	0	2,256	47.92%	46.05%	0.04%	178.81	186.09	26,521,551
Vhembe	17	553,486,946	4,481,804	144	0	1,270	47.32%	47.48%	0.39%	127.69	203.35	4,218,612
Mpumalanga	39	1,164,034,557	197,354,268	225	12	640	51.72%	47.81%	2.50%	181.84	179.03	9,395,229
Ehlanzeni	1	100,000	5,100	0	0	5	80.00%	0.00%	0.00%	200.00	200.00	5,000
Gert Sibande	24	101,003,497	68,933,341	126	0	331	50.75%	52.26%	3.32%	167.19	167.58	4,830,524
Nkangala	14	1,062,931,060	128,415,827	99	12	304	52.30%	43.75%	1.64%	200.42	197.15	4,559,704
North West	36	452,189,585	16,213,665	329	0	1,261	54.24%	46.63%	0.55%	203.34	172.60	15,411,339
Bojanala Platinum	2	1,007,449	681,529	23	0	108	52.78%	58.33%	0.00%	127.66	283.00	666,029
Dr Kenneth Kaunda	8	5,806,021	2,856,581	60	0	250	40.40%	59.20%	2.00%	177.28	172.81	2,436,603
Dr Ruth Segomotsi Mompati	2	144,352	98,560	4	0	18	44.44%	66.67%	0.00%	112.00	112.00	98,560
Ngaka Modiri Molema	24	445,231,763	12,576,995	243	0	885	58.53%	41.24%	0.22%	218.24	168.37	12,210,147
Northern Cape	21	6,240,857	2,444,028	34	0	287	57.14%	52.61%	0.00%	203.57	211.54	1,597,618
Frances Baard	8	2,902,636	960,361	15	0	95	61.05%	68.42%	0.00%	251.56	247.57	860,336
John Taolo Gaetsewe	2	329,027	184,935	2	0	55	50.91%	45.45%	0.00%	128.26	205.88	60,412
Namakwa	5	1,200,168	443,654	7	0	50	66.00%	44.00%	0.00%	194.93	240.78	331,376
Pixley Ka Seme	4	1,139,026	257,528	6	0	43	58.14%	44.19%	0.00%	134.53	136.50	184,843
ZF Mgcawu	2	670,000	597,550	4	0	44	45.45%	45.45%	0.00%	181.94	150.00	160,650
Western Cape	782	12,650,824,222	243,684,862	5,463	99	34,854	51.74%	65.91%	0.23%	186.35	202.89	234,138,923
Cape Winelands	5	3,181,570	995,596	21	4	129	70.54%	50.39%	1.55%	207.89	172.80	995,596
City of Cape Town Metro	696	12,627,374,441	232,988,699	5,250	73	33,953	51.23%	66.23%	0.22%	185.17	199.81	223,614,673
Garden Route	35	11,996,252	7,047,252	138	22	505	72.47%	60.99%	0.00%	216.77	278.31	6,907,847
Overberg	22	2,166,610	739,435	19	0	128	65.62%	45.31%	0.00%	163.02	179.32	726,760
West Coast	24	6,105,350	1,913,880	34	0	139	71.22%	39.57%	1.44%	244.96	209.96	1,894,047

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 2 2023/2024
(Cumulative: 01 APR 2023 to 30 SEP 2023)
Report: Local Municipalities per Province**

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 30 SEP 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 30 SEP 2023)	Person-Years of Training (01 APR 2023 to 30 SEP 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 30 SEP 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 30 SEP 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 30 SEP 2023)
Sub Totals	2,535	39,116,638,830	1,927,300,301	13,684	36	64,407	45.94%	54.46%	0.63%	162.09	172.68	510,147,826
Eastern Cape	475	1,527,749,885	177,021,704	2,421	1	10,419	43.42%	52.13%	0.54%	147.12	159.68	81,923,399
Amahlathi	9	3,221,680	283,459	9	0	124	45.97%	41.13%	0.81%	125.89	120.00	273,813
Blue Crane Route	7	2,374,080	318,723	9	0	56	44.64%	19.64%	0.00%	143.02	126.00	293,773
Dr Beyers Naude	8	32,761,011	868,990	21	0	133	60.90%	17.29%	0.75%	143.80	221.71	710,094
Elundini	10	25,931,767	6,403,888	95	0	352	63.64%	55.40%	0.28%	127.87	133.50	2,804,443
Emalahleni (EC)	11	64,527,695	4,888,718	77	0	336	42.56%	51.78%	1.49%	146.14	185.45	2,590,137
Engcobo	15	52,019,031	3,733,191	73	0	364	26.92%	56.87%	0.27%	163.16	156.70	2,760,068
Enoch Mgijima	29	120,216,915	7,284,522	148	1	451	38.14%	32.59%	0.22%	199.51	195.80	6,791,068
Great Kei	11	4,121,276	206,317	7	0	64	45.31%	57.81%	0.00%	115.45	117.96	185,535
Ingquza Hill	4	6,000,000	528,616	15	0	161	47.83%	61.49%	0.00%	147.45	142.50	518,156
Intsika Yethu	15	40,221,740	2,645,589	66	0	319	42.95%	57.68%	0.00%	129.10	142.53	1,971,387
Inxuba Yethemba	8	14,317,929	3,690,025	118	0	449	43.87%	51.45%	0.00%	128.43	113.12	3,491,239
King Sabata Dalindyebo	47	296,874,822	15,119,973	230	0	709	50.77%	42.88%	0.28%	157.71	162.76	8,333,160
Kou-Kamma	12	10,323,669	721,297	20	0	104	54.81%	32.69%	0.96%	157.11	170.95	720,173
Kouga	15	79,832,359	3,983,902	85	0	376	45.74%	28.99%	0.53%	194.04	202.29	3,777,590
Makana	3	14,954,920	347,220	10	0	119	47.06%	65.55%	0.00%	139.26	150.00	336,870
Matatiele	17	33,486,740	6,106,288	212	0	928	39.01%	66.49%	0.97%	120.01	118.14	5,861,822
Mbhashe	31	124,326,055	3,510,868	99	0	639	40.06%	59.00%	0.00%	133.68	145.29	3,032,352
Mbizana	31	83,039,147	42,363,290	162	0	556	43.16%	52.34%	0.72%	155.79	167.31	5,811,935
Mhlontlo	3	3,256,668	1,466,746	54	0	195	41.02%	73.85%	0.51%	116.44	112.00	1,436,890
Mnquma	28	101,477,867	2,551,324	76	0	459	44.01%	50.76%	0.00%	144.69	159.25	2,518,374
Ndlambe	8	82,761,864	1,853,011	42	0	308	44.15%	19.48%	0.65%	188.49	176.04	1,805,257
Ngqushwa	23	40,194,195	18,118,253	26	0	206	47.09%	52.91%	0.00%	148.74	162.43	894,985
Ntabankulu	35	32,236,894	5,421,328	186	0	645	56.90%	63.25%	1.08%	123.88	149.40	5,309,518
Nyandeni	16	40,796,177	11,626,522	40	0	310	45.48%	54.52%	1.93%	188.03	183.66	1,730,443
Port St Johns	10	26,363,964	9,998,221	57	0	261	39.46%	46.74%	2.68%	174.10	205.00	2,281,704
Raymond Mhlaba	23	21,343,097	7,279,877	193	0	637	34.85%	50.08%	0.00%	148.05	151.74	6,558,620
Sakhisizwe	8	12,782,880	1,872,069	47	0	251	37.05%	54.58%	1.59%	158.47	170.57	1,724,273
Senqu	5	21,009,033	1,547,510	53	0	227	43.61%	62.99%	0.00%	124.04	193.30	1,527,790
Sundays River Valley	4	67,110,655	430,741	9	0	73	46.57%	16.44%	1.37%	205.62	200.00	429,550
Umzimvubu	19	31,058,692	4,137,651	137	0	447	34.23%	74.72%	0.00%	128.49	135.08	4,044,173
Walter Sisulu	10	38,807,059	7,713,571	42	0	160	33.75%	45.62%	0.00%	142.99	156.80	1,398,205
Free State	73	2,992,633,962	45,332,670	637	1	3,652	38.42%	52.96%	0.22%	136.90	164.38	20,048,150

Dihlabeng	5	10,826,048	2,285,623	86	0	216	37.50%	58.80%	0.00%	113.49	141.06	2,236,846
Kopanong	3	651,010	239,690	4	0	40	30.00%	35.00%	0.00%	139.47	198.67	145,750
Maluti-a-Phofung	10	2,430,757,313	11,562,913	258	0	2,042	30.95%	59.06%	0.15%	124.82	187.83	7,409,197
Mantsopa	4	4,114,960	454,560	16	0	111	47.75%	50.45%	0.00%	120.00	120.00	453,000
Masilonyana	1	1,067,124	16,200	0	0	9	88.89%	22.22%	0.00%	180.00	180.00	16,200
Matjhabeng	5	7,661,000	1,484,024	56	1	220	79.09%	60.00%	0.45%	115.03	148.20	1,479,320
Metsimaholo	1	56,000,000	103,950	1	0	25	32.00%	24.00%	0.00%	297.00	297.00	103,950
Moqhaka	7	109,643,333	1,308,017	40	0	125	60.80%	35.20%	0.00%	142.05	144.28	1,308,011
Nala	4	1,100,000	264,843	5	0	41	36.58%	39.02%	0.00%	212.72	198.50	264,843
Ngwathe	9	157,636,941	3,541,158	70	0	279	32.62%	48.74%	1.43%	201.22	179.33	3,224,728
Phumelela	7	58,074,364	721,764	19	0	134	58.95%	50.75%	0.00%	163.80	162.67	716,784
Setsoto	6	114,333,937	2,014,479	29	0	192	44.79%	39.06%	0.00%	154.38	166.29	1,024,955
Tokologo	1	1,404,042	50,223	1	0	9	100.00%	44.44%	0.00%	215.55	201.33	50,223
Tswelopele	10	39,363,890	21,285,225	50	0	209	37.80%	22.97%	0.00%	140.04	136.67	1,614,342
Gauteng	33	297,836,968	30,870,181	706	0	2,158	36.24%	48.33%	0.28%	186.32	151.23	30,256,229
Emfuleni	4	183,039,110	18,955,077	354	0	629	22.26%	39.74%	0.00%	230.03	276.25	18,740,690
Lesedi	1	109,200	11,440	0	0	4	75.00%	100.00%	0.00%	130.00	130.00	11,440
Merafong City	4	2,342,420	163,002	5	0	72	36.11%	75.00%	1.39%	130.78	117.75	161,388
Midvaal	3	7,973,134	2,067,307	63	0	248	55.24%	54.84%	1.21%	137.39	131.49	2,006,378
Mogale City	6	29,899,687	5,321,826	168	0	638	35.27%	60.66%	0.00%	134.56	133.00	5,189,354
Rand West City	15	74,473,417	4,351,529	115	0	567	44.27%	37.39%	0.35%	156.91	139.47	4,146,979
KwaZulu-Natal	473	26,809,588,520	170,578,680	3,259	8	15,992	44.64%	63.27%	0.50%	149.98	152.43	112,415,876
AbaQulusi	8	15,963,201	5,811,032	87	0	261	46.74%	60.92%	0.00%	130.23	164.89	2,618,874
Alfred Duma	21	26,633,170	5,824,923	149	0	738	40.11%	62.60%	0.00%	162.15	164.48	5,573,598
Big 5 Hlabisa	4	12,123,866	1,914,615	54	0	223	38.56%	69.95%	0.45%	153.07	171.05	1,887,721
Dannhauser	3	8,290,000	2,024,103	61	0	169	25.44%	66.27%	0.00%	138.86	138.33	1,941,355
Endumeni	14	6,124,279	2,402,604	47	0	238	48.32%	59.24%	0.42%	181.45	187.86	1,983,807
Greater Kokstad	10	21,006,586	1,829,339	51	0	172	44.19%	57.56%	0.00%	118.46	127.78	1,394,531
Impendle	9	9,578,876	3,885,097	49	0	235	45.96%	40.00%	0.00%	144.18	154.11	1,631,573
Inkosi Langalibalele	4	1,516,900	332,879	12	0	277	45.49%	77.26%	0.72%	113.25	121.44	326,506
Jozini	8	26,960,160	9,832,259	214	0	738	49.05%	72.22%	2.17%	141.54	150.60	6,971,841
KwaDukuza	4	10,722,956	1,844,583	49	0	311	60.45%	62.06%	0.96%	160.86	160.00	1,802,640
Mandeni	5	4,516,700	1,746,931	57	0	276	20.65%	63.77%	0.00%	115.41	111.76	1,510,112
Maphumulo	5	5,971,400	884,451	29	0	148	45.27%	68.92%	0.00%	127.58	128.00	849,176
Mkhambathini	11	9,900,402	2,175,443	63	0	330	51.21%	71.51%	0.61%	135.34	137.27	1,966,905
Mpofana	10	15,063,413	443,185	15	0	135	47.41%	71.85%	0.74%	112.87	120.58	395,601
Msinga	12	17,629,620	4,675,683	134	0	1,202	21.05%	87.19%	0.17%	147.36	188.59	4,550,233
Msunduzi	29	146,696,134	4,316,021	130	1	693	51.23%	65.51%	0.14%	142.55	146.21	4,269,869
Mthonjaneni	7	7,875,222	2,362,378	67	0	251	38.64%	57.37%	0.40%	135.51	124.28	2,094,938
Mtubatuba	12	14,250,000	2,432,005	64	0	288	44.10%	56.94%	1.74%	154.69	160.00	2,290,660
Ndwedwe	12	42,654,792	7,141,782	78	0	422	46.92%	49.29%	0.47%	173.34	190.58	3,099,428
Newcastle	18	183,473,298	39,825,536	137	0	969	54.49%	43.96%	0.51%	200.79	187.33	6,313,948
Nkandla	9	19,023,730	4,350,224	81	0	296	43.92%	72.97%	0.00%	168.55	152.89	3,140,761
Nkosazana Dlamini-Zuma	12	27,191,680	2,503,484	58	0	277	43.32%	58.12%	0.00%	170.65	145.42	2,295,480
Nongoma	13	36,558,918	3,847,392	76	2	462	47.40%	64.93%	4.33%	219.01	163.15	3,829,554

Nquthu	5	505,094,378	599,910	21	0	204	36.76%	76.47%	0.00%	122.44	133.40	587,605
Okhahlamba	12	5,506,291	2,503,493	92	0	512	33.59%	77.34%	0.00%	114.84	113.92	2,433,586
Ray Nkonyeni	31	106,413,330	8,256,445	156	0	784	45.41%	57.14%	0.00%	168.18	158.77	6,053,678
Richmond	14	20,543,885	1,081,563	28	0	170	52.94%	52.94%	0.00%	156.53	163.28	1,022,004
Ubuhlebezwe	13	12,590,760	1,894,544	53	0	378	42.33%	70.90%	0.00%	126.30	143.08	1,528,240
Ulundi	16	23,493,261	4,595,274	158	0	484	40.08%	48.14%	0.83%	116.33	125.09	4,217,377
Umdoni	3	2,727,120	466,920	14	0	155	49.03%	72.90%	0.64%	141.58	188.33	451,920
Umuziwabantu	10	11,410,418	1,030,909	26	0	133	63.16%	47.37%	0.00%	129.98	123.70	783,635
Umvoti	20	28,455,964	3,033,788	75	0	442	49.77%	65.61%	0.23%	118.91	118.08	2,042,350
Umzumbe	8	5,578,196	749,205	17	0	127	55.90%	74.80%	0.00%	132.57	152.56	519,131
eDumbe	3	1,401,644	776,615	28	0	68	54.41%	67.65%	0.00%	118.66	113.12	768,194
eMadlangeni	11	1,799,972	672,879	20	0	156	79.49%	54.49%	0.64%	137.58	187.18	644,564
uMfolozi	10	30,192,669	3,445,958	95	0	323	55.73%	59.75%	0.00%	149.85	160.73	3,281,040
uMhlabuyalingana	12	8,954,329	3,559,140	88	0	453	44.59%	58.28%	0.22%	169.69	165.55	3,453,467
uMhlathuze	24	25,258,229,952	9,094,715	225	0	698	50.57%	47.42%	0.29%	171.70	140.75	8,875,745
uMlalazi	14	59,765,420	6,917,270	152	0	730	38.63%	64.66%	0.14%	136.74	155.14	4,777,467
uMngeni	6	6,361,500	1,504,240	21	0	95	76.84%	61.05%	1.05%	285.99	247.50	1,413,640
uMshwathi	7	5,020,724	1,663,838	38	0	133	51.13%	54.13%	0.75%	135.79	137.86	1,179,330
uMzimkhulu	6	15,140,164	3,999,410	111	0	539	45.64%	64.93%	0.00%	134.18	136.67	3,440,240
uPhongolo	8	31,183,238	2,326,614	74	5	297	57.24%	67.34%	1.68%	128.70	149.35	2,203,549
Limpopo	291	3,102,846,561	351,791,724	1,856	2	9,827	42.04%	58.21%	1.23%	173.35	172.76	74,015,563
Ba-Phalaborwa	11	74,596,666	3,528,782	62	0	262	38.17%	60.69%	0.76%	233.52	143.83	3,315,571
Bela-Bela	9	48,612,034	22,524,025	31	0	175	55.43%	60.57%	1.14%	179.71	203.01	1,277,400
Blouberg	10	103,143,437	87,386,442	50	0	386	37.05%	53.11%	1.81%	157.58	161.39	1,827,980
Collins Chabane	12	130,255,294	1,494,301	44	0	231	53.25%	54.98%	0.43%	144.36	158.33	1,452,380
Elias Motsoaledi	14	102,229,204	6,046,248	139	0	521	42.42%	56.43%	3.45%	183.74	181.51	5,898,735
Ephraim Mogale	11	1,781,752	576,676	15	0	122	53.28%	49.18%	2.46%	162.85	150.36	568,012
Fetakgomo Tubatse	18	93,796,082	3,165,001	56	0	272	48.16%	53.31%	0.37%	150.19	164.44	1,926,241
Greater Giyani	18	163,500,822	74,341,702	241	0	754	49.07%	51.46%	2.25%	135.80	162.44	7,541,479
Greater Letaba	14	62,705,619	2,968,543	43	0	311	45.02%	58.52%	0.00%	144.81	140.36	1,426,872
Greater Tzaneen	32	126,887,081	35,747,286	302	0	1,709	32.12%	66.59%	1.75%	192.47	184.80	13,394,941
Lepelle-Nkumpi	6	34,355,553	1,376,377	46	0	214	43.92%	71.49%	0.47%	127.66	156.67	1,355,850
Lephalale	3	25,182,745	7,234,307	18	0	116	52.59%	54.31%	0.86%	273.60	288.00	1,132,166
Makhado	18	1,394,296,680	44,947,793	106	0	633	50.08%	60.50%	0.79%	151.40	180.26	3,683,685
Makhuduthamaga	13	106,847,914	2,179,254	45	0	508	33.46%	65.75%	0.20%	194.98	212.69	2,004,800
Maruleng	5	33,776,727	276,811	6	0	66	54.54%	60.61%	0.00%	186.52	176.00	274,370
Modimolle and Mookgopong	6	7,706,436	621,432	18	0	198	55.05%	54.04%	0.00%	147.62	171.67	601,420
Mogalakwena	6	26,256,770	439,140	11	0	124	47.58%	57.26%	0.00%	166.79	162.48	429,993
Molemole	9	32,278,012	11,340,902	24	0	165	43.64%	50.91%	0.61%	138.78	141.78	776,888
Musina	6	19,410,753	2,048,775	67	0	401	24.94%	69.58%	0.00%	126.51	167.00	1,941,370
Polokwane	39	251,325,422	32,920,315	331	0	1,479	41.18%	43.27%	0.81%	225.77	204.63	17,197,113
Thabazimbi	8	4,374,167	904,869	26	0	132	48.48%	71.21%	0.00%	144.90	156.25	878,690
Thulamela	23	259,527,389	9,722,740	174	0	1,048	47.80%	63.74%	1.81%	127.95	138.44	5,109,606
Mpumalanga	297	2,526,816,904	982,876,025	2,203	5	8,420	52.52%	54.25%	0.87%	174.87	184.20	88,621,020
Albert Luthuli	22	616,471,919	297,772,877	148	0	595	51.93%	49.24%	0.17%	182.11	167.27	6,202,695

Bushbuckridge	16	249,386,288	4,422,280	124	0	572	80.24%	71.85%	0.35%	155.00	170.00	4,408,180
City of Mbombela	37	297,344,525	112,441,724	530	2	1,173	37.77%	47.06%	0.60%	184.08	236.23	22,423,616
Dipaleseng	9	25,743,255	1,250,621	37	0	151	50.33%	63.58%	1.32%	146.94	148.00	1,246,639
Dr JS Moroka	20	126,853,910	3,761,145	113	0	832	47.96%	69.95%	0.00%	143.48	155.35	3,716,565
Emakhazeni	11	22,489,984	10,511,082	100	0	195	43.08%	50.26%	0.51%	194.82	195.73	4,463,655
Emalahleni (MP)	39	335,967,558	73,213,286	313	0	1,012	50.30%	56.92%	1.48%	160.30	199.20	11,534,592
Govan Mbeki	18	12,030,744	3,628,380	99	0	442	43.21%	53.85%	1.58%	153.56	162.67	3,511,000
Lekwa	7	94,600,091	28,622,949	132	0	310	46.45%	50.00%	0.32%	260.18	217.00	7,905,869
Mkhondo	13	25,689,168	21,470,754	68	0	277	67.15%	56.68%	3.25%	142.20	139.31	2,229,562
Msukaligwa	7	45,527,741	21,289,242	17	0	106	63.21%	52.83%	0.00%	183.17	171.43	740,000
Nkomazi	29	252,505,280	168,136,592	176	0	1,161	52.63%	45.05%	0.77%	185.08	192.02	7,513,669
Pixley Ka Isaka Seme	15	86,339,705	77,639,491	110	2	333	59.76%	55.25%	1.20%	157.28	165.67	3,994,183
Steve Tshwete	14	101,640,220	98,274,190	57	0	360	62.78%	55.83%	0.00%	175.87	188.86	2,305,440
Thaba Chweu	15	43,119,309	15,099,823	79	0	312	48.40%	59.61%	1.60%	140.57	164.09	2,569,020
Thembisile Hani	21	151,923,011	41,310,032	78	0	480	61.67%	47.08%	1.87%	159.57	176.33	2,876,742
Victor Khanye	4	39,184,196	4,031,556	21	0	109	66.05%	31.19%	0.92%	202.50	221.37	979,592
North West	106	689,438,289	23,899,365	611	1	3,284	46.59%	53.20%	0.88%	158.68	167.17	22,312,959
City of Matlosana	5	12,040,000	1,584,547	45	0	201	58.21%	58.21%	0.50%	122.17	118.85	1,271,282
Ditsobotla	1	440,500	53,760	2	0	24	45.83%	54.17%	0.00%	112.00	112.00	53,760
Greater Taung	11	48,448,383	1,419,814	38	0	273	50.91%	43.96%	0.37%	156.24	152.83	1,383,055
JB Marks	20	271,763,471	4,917,943	127	0	813	46.00%	59.04%	2.46%	155.91	170.35	4,574,339
Kagisano-Molopo	2	6,182,000	3,063,862	117	0	236	47.46%	59.32%	0.42%	112.55	112.00	3,028,918
Kgetlengrivier	3	903,772	44,885	2	0	15	33.33%	60.00%	0.00%	115.87	116.68	44,726
Mamusa	10	2,345,740	1,677,580	43	1	271	64.94%	46.12%	0.74%	123.63	120.00	1,216,530
Maquassi Hills	4	6,345,690	355,733	5	0	58	48.27%	56.90%	0.00%	182.14	119.67	208,555
Moretele	2	35,117,673	561,793	19	0	397	30.98%	71.54%	0.25%	125.57	166.00	551,520
Moses Kotane	4	40,450,428	437,220	11	0	41	34.15%	41.46%	0.00%	169.58	162.00	430,056
Naledi (NW)	1	4,500,000	79,348	2	0	17	47.06%	35.29%	0.00%	208.00	208.00	77,792
Ramotshere Moiloa	15	16,999,193	3,450,675	78	0	298	35.23%	33.89%	0.67%	187.78	142.31	3,366,097
Ratlou	8	14,501,387	929,634	28	0	178	43.82%	64.61%	0.56%	142.48	153.75	918,120
Rustenburg	18	219,400,051	5,054,203	88	0	432	51.16%	41.43%	0.00%	243.02	262.22	4,928,207
Tswaing	2	10,000,000	268,368	6	0	30	63.33%	26.67%	0.00%	200.00	200.00	260,000
Northern Cape	50	120,053,582	14,982,403	409	0	1,981	41.19%	47.30%	0.15%	138.44	153.89	13,034,695
!Kai! Garib	2	610,000	411,320	11	0	106	66.98%	25.47%	0.00%	158.71	155.00	400,440
Dikgatlong	1	1,017,000	90,480	3	0	47	72.34%	61.70%	0.00%	120.00	120.00	78,720
Ga-Segonyana	2	1,757,876	798,210	17	0	74	51.35%	35.13%	0.00%	200.25	200.00	792,410
Gamagara	2	29,133,076	465,916	9	0	39	28.20%	41.02%	0.00%	190.01	220.50	379,815
Hantam	2	513,000	92,000	2	0	24	66.67%	0.00%	0.00%	187.75	194.04	91,999
Kamiesberg	1	155,708	31,944	0	0	2	0.00%	0.00%	0.00%	220.00	220.00	29,040
Karoo-Hoogland	3	8,621,652	1,062,845	12	0	52	55.77%	28.85%	0.00%	180.33	128.39	491,841
Magareng	6	1,241,678	481,797	9	0	78	53.85%	66.67%	0.00%	111.76	111.76	222,291
Nama Khoi	9	2,494,419	1,104,090	23	0	190	46.84%	30.53%	0.00%	162.03	149.95	844,336
Renosterberg	3	530,942	77,100	2	0	38	55.26%	63.16%	0.00%	150.00	150.00	74,850
Richtersveld	4	1,460,900	343,267	8	0	80	53.75%	28.75%	1.25%	171.40	150.00	326,000
Sol Plaatjie	11	56,694,624	9,847,292	310	0	1,217	33.03%	53.66%	0.16%	128.91	158.32	9,193,114

Ubuntu	1	281,000	20,899	1	0	11	54.54%	36.36%	0.00%	111.76	111.76	20,899
Umsobomvu	3	15,541,706	155,242	2	0	23	60.87%	43.48%	0.00%	157.41	169.00	88,940
Western Cape	737	1,049,674,157	129,947,549	1,581	17	8,674	55.82%	41.27%	0.34%	185.73	193.24	67,519,934
Beaufort West	9	23,388,477	21,355,917	32	0	136	47.79%	31.62%	0.00%	161.45	164.41	1,174,358
Bergrivier	34	24,745,870	2,473,948	42	0	236	59.74%	27.97%	0.00%	253.40	230.96	2,463,541
Bitou	25	5,727,600	987,390	27	0	216	49.54%	56.48%	0.00%	156.32	162.40	976,240
Breede Valley	32	14,650,135	4,871,051	116	0	491	50.51%	39.71%	0.00%	180.60	187.81	4,810,550
Cape Agulhas	33	3,070,210	862,040	21	0	176	63.64%	55.11%	0.00%	176.78	198.18	861,080
Cederberg	20	5,479,298	1,483,733	41	1	338	47.63%	53.25%	0.00%	150.59	188.89	1,435,608
Drakenstein	43	38,782,190	7,157,706	181	8	1,072	56.90%	45.61%	0.00%	171.76	173.02	7,139,030
George	95	541,653,289	6,565,253	157	2	786	60.05%	36.77%	1.14%	177.21	189.78	6,415,120
Hessequa	11	9,912,663	787,569	14	0	99	58.58%	22.22%	0.00%	233.38	211.43	771,780
Kannaland	9	1,496,000	407,670	13	0	144	67.36%	61.11%	0.00%	134.54	137.78	407,670
Knysna	15	16,059,014	1,461,958	24	1	150	55.33%	54.00%	0.67%	264.30	256.13	1,435,438
Laingsburg	8	1,767,600	702,547	11	0	56	30.36%	25.00%	0.00%	255.43	205.75	660,557
Langeberg	36	80,358,836	35,104,475	129	0	579	55.44%	39.03%	0.00%	235.62	247.88	7,003,201
Matzikama	31	6,857,500	2,294,210	35	0	190	36.31%	12.63%	1.05%	241.10	249.86	1,942,793
Mossel Bay	23	160,664,346	17,559,201	135	0	679	47.57%	63.03%	0.15%	148.48	198.89	4,601,058
Oudtshoorn	8	26,921,409	1,756,958	29	1	166	60.84%	24.10%	0.60%	248.34	186.97	1,672,342
Overstrand	80	16,487,984	6,451,244	121	1	740	56.89%	45.40%	1.76%	228.82	233.92	6,352,873
Prince Albert	2	400,000	174,392	3	0	15	40.00%	6.67%	0.00%	211.16	150.00	158,790
Saldanha Bay	35	8,630,237	3,598,056	88	0	471	52.02%	43.52%	0.42%	177.04	194.28	3,576,780
Stellenbosch	54	17,861,209	4,202,210	109	2	583	64.84%	44.77%	0.00%	166.95	159.81	4,192,710
Swartland	40	26,784,288	2,827,594	74	0	518	65.83%	23.17%	0.00%	161.70	161.38	2,773,545
Swellendam	22	2,316,570	706,002	25	0	148	75.67%	52.70%	0.00%	121.67	116.14	695,970
Theewaterskloof	39	5,781,296	1,801,314	46	0	259	59.84%	31.27%	0.39%	168.69	151.72	1,800,114
Witzenberg	33	9,878,135	4,355,110	105	0	426	46.71%	22.06%	0.00%	173.07	183.79	4,198,785

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.