

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2023/24
(Containing cumulative data for the period: 1 April 2023 to 31 December 2023)

Prepared by the Department Public Works and Infrastructure as at 30 January 2024



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
National Totals	11,179	326,310,528,535	17,958,180,017	237,219	1,852	773,192	39.28%	69.43%	0.67%	157.43	173.67	8,589,297,424
Infrastructure Sector	4,485	292,674,434,688	9,983,028,076	70,058	591	230,128	37.44%	62.23%	0.45%	156.83	187.19	2,527,072,901
Environment and Culture Sector	2,630	14,027,459,830	2,494,400,086	55,120	818	176,729	52.49%	61.07%	0.54%	159.35	155.77	2,020,215,923
Social Sector	3,350	14,739,533,833	3,408,175,401	73,901	404	177,323	43.28%	78.08%	0.48%	177.13	182.11	3,010,741,268
Non-State Sector Non Profit Organisations	496	1,051,777,886	776,943,428	26,400	23	72,157	51.52%	71.48%	1.13%	114.48	113.00	695,126,809
Non-State Sector Community Work Programme	218	3,817,322,298	1,295,633,025	11,739	14	116,855	9.28%	81.86%	1.29%	124.49	119.72	336,140,523

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Overall National Consolidated per Province

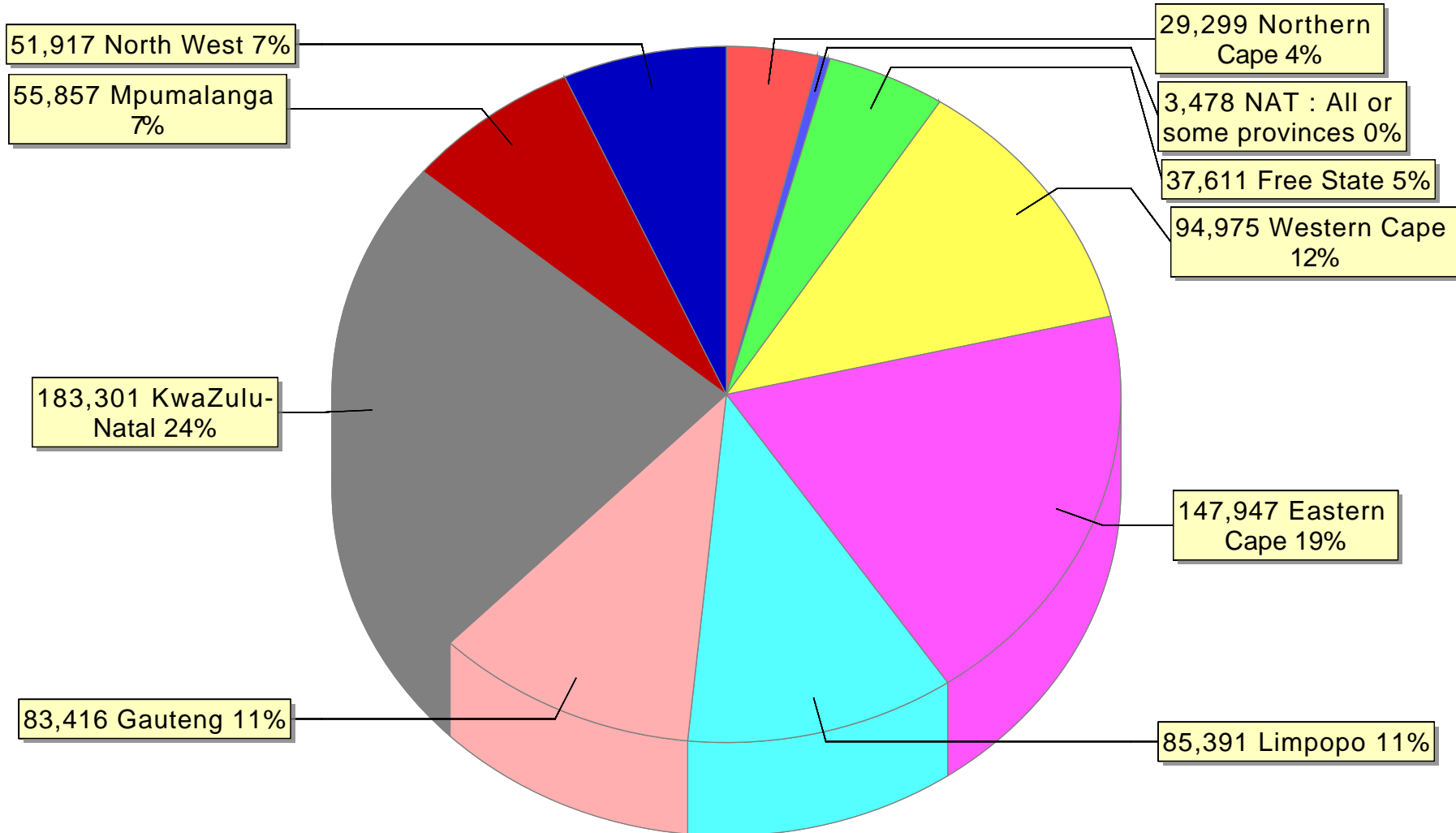
Province Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2023 to 31 DEC 2023)	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
National Totals	11,179	326,310,528,535	17,958,180,017	237,219	1,852	773,192	39.28%	69.43%	0.67%	157.43	173.67	8,589,297,424
Eastern Cape	1,530	15,861,120,765	2,245,641,063	43,855	96	147,947	38.29%	68.25%	0.74%	153.44	180.31	1,547,738,423
Free State	349	9,204,016,261	570,133,215	11,016	89	37,611	35.54%	70.65%	0.53%	142.87	145.74	362,009,989
Gauteng	902	168,740,550,198	1,925,782,556	25,826	277	83,416	44.65%	66.05%	0.57%	163.32	181.09	970,132,791
KwaZulu-Natal	1,588	56,553,190,669	4,816,698,060	61,283	255	183,301	33.55%	74.12%	0.44%	146.97	161.03	2,071,533,449
Limpopo	1,392	31,841,528,117	2,732,371,547	28,592	207	85,391	35.41%	72.48%	0.87%	160.84	172.78	1,057,693,145
Mpumalanga	2,040	9,984,490,774	2,213,967,158	15,115	138	55,857	38.88%	71.78%	0.89%	161.38	162.84	561,059,404
NAT : All or some provinces	12	234,577,577	165,692,173	1,925	18	3,478	74.64%	59.34%	0.32%	281.94	228.21	124,823,340
North West	578	3,893,649,133	753,325,899	16,203	31	51,917	36.01%	70.17%	0.76%	154.58	162.74	576,085,565
Northern Cape	366	1,511,120,532	440,362,714	9,537	42	29,299	41.85%	66.11%	1.39%	145.72	155.61	319,632,135
Western Cape	2,422	28,486,284,509	2,094,205,633	23,866	697	94,975	52.06%	61.56%	0.56%	181.92	193.71	998,589,181

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 3 2023/2024 (Cumulative: 01 2023 to 31 DEC 2023)

Report: Overall National Total: Work Opportunities Created per Province

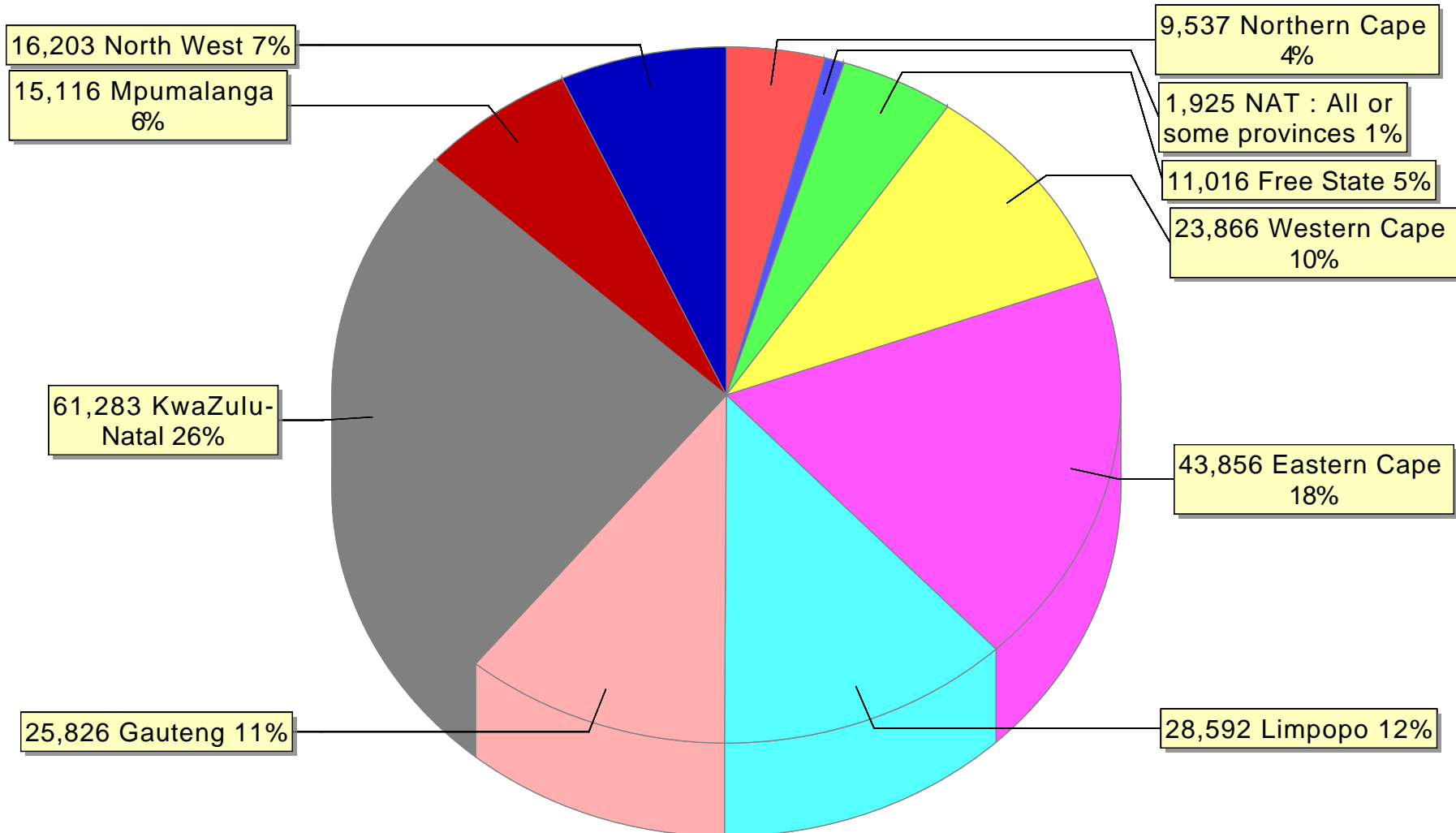
Total Work Opportunitites created: 773,192



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 3 2023/2024 (Cumulative: 01 APR 2023 to 31 DEC 2023)

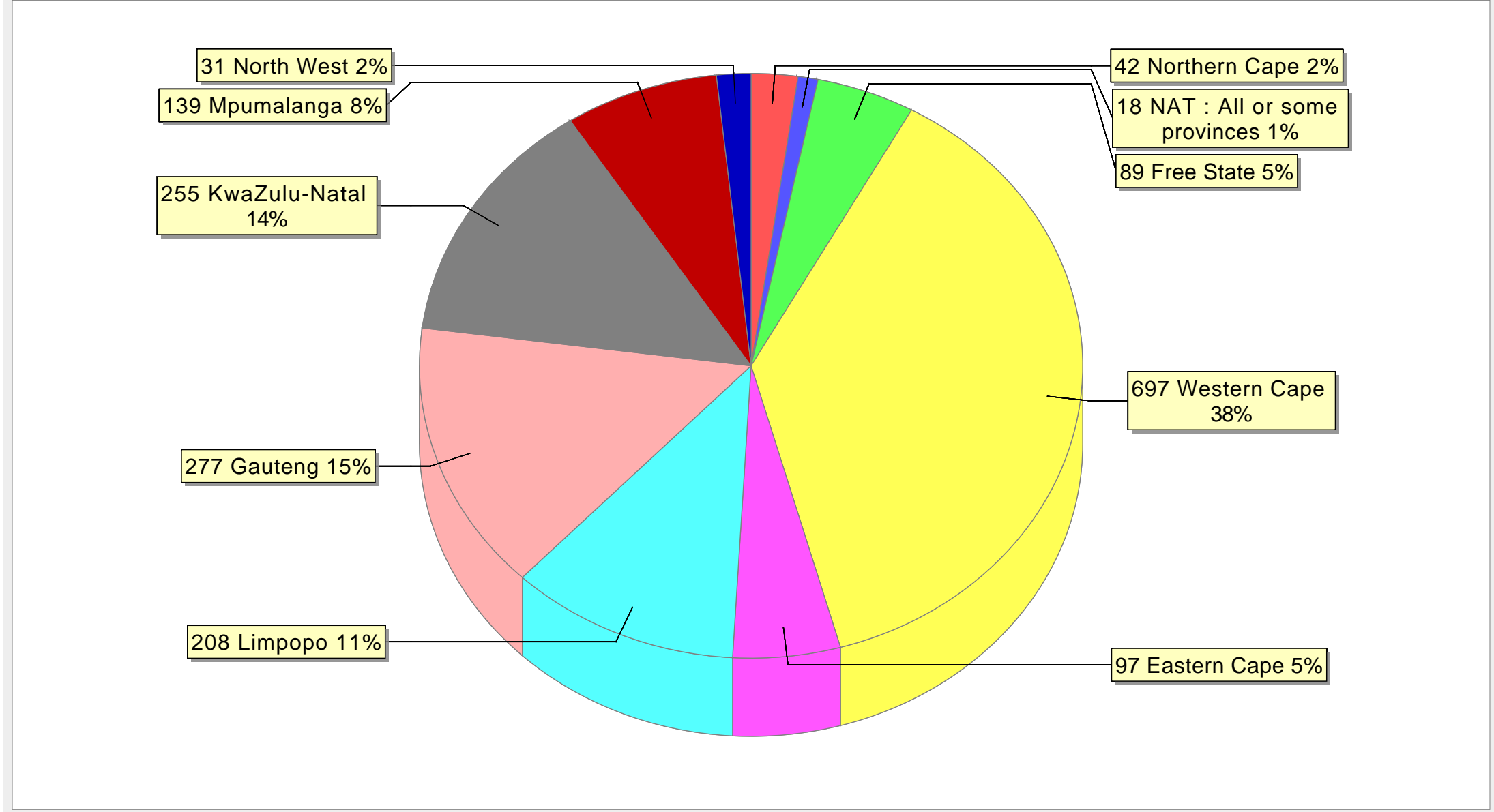
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 237,220



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 3 2023/2024 (Cumulative: 01 APR 2023 to 31 DEC 2023) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 1,853



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: National Government Departments

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Sub Totals	1,500	9,841,952,043	3,399,384,111	64,900	593	255,121	34.34%	72.96%	1.06%	137.05	137.62	2,045,801,749
Environment and Culture Sector	698	3,546,787,206	1,207,918,014	26,333	535	64,431	59.75%	58.86%	0.59%	164.49	155.05	996,246,380
NAT - Forestry, Fisheries and the Environment	619	2,980,075,523	1,141,629,331	25,491	535	62,108	58.96%	58.61%	0.61%	164.63	150.36	965,254,562
NAT - Mineral Resources	3	3,621,016	2,252,180	26	0	119	58.82%	49.58%	0.84%	230.55	226.33	1,405,223
NAT - Public Works	43	441,441,819	4,387,853	74	0	348	41.38%	58.33%	0.00%	201.81	196.52	3,462,475
NAT - Tourism	33	121,648,847	59,648,650	741	0	1,856	89.76%	67.94%	0.11%	153.32	182.51	26,124,120
Infrastructure Sector	82	1,422,358,423	118,325,832	417	21	1,626	65.56%	57.01%	0.18%	184.84	177.77	17,724,226
NAT - Public Works	82	1,422,358,423	118,325,832	417	21	1,626	65.56%	57.01%	0.18%	184.84	177.77	17,724,226
Non-State Sector Community Work	218	3,817,322,298	1,295,633,025	11,739	14	116,855	9.28%	81.86%	1.29%	124.49	119.72	336,140,523
NAT - CoGTA	218	3,817,322,298	1,295,633,025	11,739	14	116,855	9.28%	81.86%	1.29%	124.49	119.72	336,140,523
Non-State Sector Non Profit	496	1,051,777,886	776,943,428	26,400	23	72,157	51.52%	71.48%	1.13%	114.48	113.00	695,126,809
NAT - Public Works	496	1,051,777,886	776,943,428	26,400	23	72,157	51.52%	71.48%	1.13%	114.48	113.00	695,126,809
Social Sector	6	3,706,230	563,811	11	0	52	63.46%	73.08%	0.00%	224.45	247.56	563,810
NAT - Public Works	6	3,706,230	563,811	11	0	52	63.46%	73.08%	0.00%	224.45	247.56	563,810

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**Annexure C2
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Sub Totals	4,442	54,959,246,807	8,298,786,732	118,311	961	308,928	39.04%	74.39%	0.51%	160.00	166.90	4,353,970,133
Environment and Culture Sector	475	863,864,383	355,941,729	7,708	222	26,443	55.09%	58.29%	0.83%	162.33	151.42	287,773,634
EC - Co-op Governance and Traditional Affairs	2	2,121,400	535,466	19	0	169	14.79%	68.05%	2.37%	113.81	111.85	499,166
EC - Economic Development and Environmental Affairs	14	44,768,242	19,167,481	521	0	1,489	46.47%	59.57%	0.47%	122.60	118.98	14,680,905
EC - Rural Development and Agrarian Reform	22	10,104,088	2,903,301	69	0	329	32.22%	27.96%	0.00%	150.41	126.98	2,403,719
EC - Sports, Recreation, Arts and Culture	2	3,185,000	1,046,092	30	0	57	87.72%	61.40%	0.00%	141.99	141.29	986,717
Economic Development, Environment, Conservation and Tourism	16	86,233,320	22,844,618	450	0	911	64.54%	59.82%	0.00%	142.12	148.56	14,724,206
FS - Department of Economic, Small Business Development, Tourism and	5	10,289,576	2,774,418	85	0	261	63.22%	53.26%	1.53%	141.99	134.40	2,774,418
FS - Public Works and Infrastructure	2	16,500,000	3,115,846	100	0	307	49.51%	60.91%	0.65%	135.34	111.76	3,101,549
FS - Sports, Arts, Culture and Recreation	1	2,020,000	1,374,689	34	0	130	44.61%	44.61%	0.77%	146.63	143.47	1,139,478
GP - Agriculture and Rural Development	21	147,398,245	42,879,535	1,218	139	3,758	50.40%	73.74%	0.08%	132.64	154.33	37,155,359
GP - Economic Development	3	4,397,750	2,186,809	25	1	117	73.50%	46.15%	0.00%	195.08	162.06	1,103,978
KZN - Agriculture and Rural Development	25	51,800,200	24,779,149	502	0	1,088	54.14%	55.51%	0.18%	167.17	167.60	19,323,240
KZN - Economic Development, Tourism and Environmental Affairs	91	95,777,926	39,065,014	752	52	6,838	56.26%	60.72%	1.40%	165.30	147.08	28,601,795
KZN - Human Settlement	1	2,915,450	1,747,440	16	0	34	58.82%	55.88%	0.00%	160.00	160.00	597,280
KZN - Public Works	4	8,727,140	4,998,387	164	0	456	50.44%	72.81%	2.41%	129.71	125.00	4,883,250
LP - Department of Agriculture and Rural Development	72	38,508,382	23,485,886	727	5	1,989	53.90%	58.22%	1.96%	125.15	125.69	20,938,965
LP - Economic Development, Environment and Tourism	23	3,236,850	1,306,252	31	0	65	86.15%	46.15%	1.54%	177.68	193.48	1,250,500
LP - Social Development	20	5,026,188	2,924,557	104	0	164	62.80%	75.61%	0.00%	116.62	116.50	2,802,105
LP - Sports, Arts and Culture	1	1,960,000	1,419,650	41	0	56	66.07%	55.36%	1.78%	150.00	150.00	1,416,450
LP - Transport and Community Safety	1	2,660,000	1,486,800	30	0	482	52.07%	57.88%	0.00%	210.00	210.00	1,471,470
MP - Agriculture, Rural Development, Land and Environmental Affairs	20	119,171,167	47,961,015	602	1	1,731	57.42%	60.60%	0.40%	304.12	175.25	42,105,569
MP - Culture, Sports and Recreation	1	2,500,000	993,728	24	0	121	75.21%	70.25%	0.00%	149.85	128.00	819,848
MP - Department of Co-Operative Governance and Traditional Affairs	6	6,390,000	4,625,850	134	8	199	93.97%	57.29%	1.51%	150.00	150.00	4,625,850
MP - Economic Development and Tourism	47	35,629,410	18,045,965	307	0	738	38.35%	34.55%	0.41%	208.71	141.06	14,752,930
NC - Department of Agriculture, Environmental Affairs, Land Reform and	8	5,330,923	3,548,357	93	1	294	61.90%	50.00%	3.06%	136.74	133.62	2,913,213
NC - Economic Development and Tourism	4	2,280,000	1,353,960	32	0	96	46.87%	40.62%	0.00%	120.00	120.00	873,000
NC - Sport, Arts and Culture	1	2,247,000	1,285,431	48	0	79	60.76%	62.02%	0.00%	116.38	111.76	1,278,526
NW - Agriculture and Rural Development	4	48,375,458	17,531,330	465	0	1,134	48.85%	46.21%	0.00%	162.57	152.50	17,397,020
NW - Arts, Culture, Sports and Recreation	10	9,995,700	4,104,650	69	0	374	59.89%	50.27%	0.00%	257.83	472.50	4,087,100
NW - Cooperative Governance and Traditional Affairs	1	5,167,000	3,592,370	95	1	182	95.60%	60.99%	0.00%	130.38	120.00	2,844,430
NW - Social Development	4	2,190,000	822,080	31	0	66	56.06%	46.97%	4.54%	112.00	112.00	801,024
WC - Agriculture	3	28,300,000	18,782,490	286	4	1,590	56.73%	34.28%	0.63%	185.28	144.67	12,184,620
WC - Cultural Affairs and Sport	5	22,990,030	11,055,325	273	1	494	80.97%	60.12%	0.00%	173.99	149.00	10,945,809

WC - Environmental Affairs and Development Planning	35	35,667,937	22,197,786	329	9	645	66.05%	56.90%	2.17%	162.28	156.73	12,290,143
Infrastructure Sector	1,956	42,797,166,896	5,280,046,437	48,955	516	147,641	34.18%	68.08%	0.49%	146.27	178.71	1,646,984,780
EC - Education	15	230,496,581	17,393,195	121	0	571	36.43%	53.24%	0.87%	212.97	169.43	5,952,643
EC - Health	7	80,413,768	3,653,460	21	0	85	49.41%	30.59%	0.00%	210.26	157.86	1,037,423
EC - Human Settlement	29	2,154,070,298	4,018,301	108	0	545	58.16%	42.20%	0.18%	156.32	172.52	3,894,989
EC - Public Works	55	625,058,706	79,424,755	1,438	1	4,045	51.52%	58.66%	1.21%	201.29	171.96	66,599,374
EC - Transport	119	1,171,654,637	371,634,518	11,451	8	32,292	15.97%	68.96%	0.73%	126.94	159.03	334,335,396
FS - Education	60	1,279,666,495	73,645,911	458	0	707	42.01%	26.73%	0.00%	122.27	120.50	12,894,480
FS - Human Settlement	2	373,917,992	688,596	15	0	91	46.15%	39.56%	0.00%	195.68	192.76	688,596
FS - Police, Roads and Transport	15	2,112,000,000	21,296,968	556	0	2,172	55.11%	48.89%	0.23%	158.32	171.60	20,237,528
FS - Public Works and Infrastructure	29	9,824,895	6,733,899	181	1	584	93.83%	59.42%	1.37%	154.79	160.05	6,437,916
GP - Co-operative Governance and Traditional Affairs	3	2,960,000	184,170	5	0	41	85.36%	53.66%	0.00%	143.77	156.67	184,170
GP - Department of Infrastructure Development (DID)	4	918,704,935	100,229,083	2,689	100	4,423	85.37%	67.37%	0.02%	159.51	181.75	98,650,049
GP - Economic Development	2	8,001,950	2,288,470	16	0	27	44.44%	22.22%	0.00%	236.59	170.68	872,782
GP - Education	84	6,404,660,887	10,875,573	152	0	678	48.23%	26.40%	0.00%	201.07	248.58	7,047,690
GP - Health	2	26,244,770	901,080	24	0	43	53.49%	58.14%	0.00%	157.21	154.50	880,092
GP - Human Settlement	18	1,084,002,448	37,882,346	91	0	766	41.51%	25.46%	0.00%	228.82	170.12	4,780,261
GP - Roads and Transport	24	1,344,117,417	226,887,927	934	0	3,178	54.06%	59.66%	0.06%	145.78	174.84	31,333,886
GP - Sports, Arts, Culture and Recreation	1	679,797	53,400	1	0	5	0.00%	60.00%	0.00%	200.00	200.00	34,200
KZN - Arts, Culture and Tourism	2	2,065,000	470,870	12	0	28	42.86%	42.86%	0.00%	163.04	174.00	470,870
KZN - Co-operative Governance and Traditional Affairs	5	30,006,326	22,540,149	16	0	45	40.00%	35.55%	0.00%	191.44	178.20	695,680
KZN - Education	7	1,651,200	1,009,842	32	0	85	60.00%	69.41%	2.35%	133.33	133.33	972,261
KZN - Health	29	128,645,723	38,160,499	1,385	0	3,024	56.55%	52.08%	0.00%	115.80	151.49	36,896,387
KZN - Human Settlement	141	4,530,351,903	2,160,150,179	1,501	74	6,317	54.34%	26.58%	0.27%	223.86	147.20	77,295,737
KZN - Public Works	12	70,616,100	9,101,820	290	0	1,184	62.33%	67.48%	3.46%	133.17	140.08	8,879,686
KZN - Transport	132	5,047,165,338	503,777,570	15,345	28	46,035	20.13%	86.23%	0.13%	131.53	227.07	464,226,072
LP - Co-operative Governance, Human Settlements & Traditional Affairs	59	97,992,486	5,576,282	109	0	1,059	56.56%	38.90%	0.00%	215.36	198.29	5,424,419
LP - Education	31	288,484,847	3,969,888	92	0	416	46.63%	36.78%	0.00%	183.98	170.07	3,880,163
LP - Health	31	346,519,769	50,316,315	802	1	2,413	55.66%	74.47%	0.25%	152.60	154.71	28,145,975
LP - Public Works, Roads and Infrastructure	148	1,461,106,356	99,959,424	2,900	107	6,011	49.38%	63.73%	2.96%	147.24	234.50	98,221,745
LP - Sports, Arts and Culture	1	34,310	31,113	1	0	10	70.00%	60.00%	0.00%	170.00	170.00	31,110
LP - Transport and Community Safety	9	5,782,100	3,632,135	81	0	189	52.91%	55.03%	0.53%	191.96	186.11	3,564,280
MP - Culture, Sports and Recreation	2	1,159,329	74,888	1	0	20	60.00%	55.00%	0.00%	212.15	200.00	74,888
MP - Department of Human Settlement	25	995,940,267	15,893,111	52	0	303	52.80%	34.98%	0.33%	286.66	237.68	3,410,677
MP - Dept. of Public Works, Roads and Transport	436	742,987,780	156,903,123	1,592	19	8,004	40.90%	76.36%	0.09%	131.91	135.63	48,293,020
MP - Education	45	247,349,936	38,366,405	88	0	494	49.39%	39.27%	0.81%	209.02	194.98	4,251,972
MP - Health	4	620,254,729	20,117,544	65	0	262	35.88%	19.46%	1.91%	238.43	185.50	3,558,370
NC - Co-operative Governance, Human Settlements and Traditional Affairs	9	118,508,476	3,392,309	54	0	247	33.20%	20.65%	0.00%	269.00	253.61	3,349,383
NC - Education	12	39,164,699	18,544,940	38	0	189	44.44%	44.44%	0.53%	131.11	212.67	1,161,109
NC - Roads and Public Works	90	208,584,904	19,886,023	431	9	3,498	54.00%	51.60%	0.11%	134.65	150.32	13,354,874
NW - Education	2	1,161,946	545,786	15	0	31	70.97%	51.61%	0.00%	157.33	142.10	529,735
NW - Public Works and Roads	93	561,696,757	224,874,701	4,443	4	11,948	42.03%	67.37%	0.73%	153.35	171.27	156,706,294
WC - Infrastructure	67	2,510,376,593	906,117,133	1,121	162	4,333	57.65%	37.87%	0.11%	283.23	257.82	73,006,389
WC - Western Cape Education Department	67	6,556,917,303	12,516,193	138	0	845	42.25%	7.57%	0.00%	297.47	244.07	9,475,573
WC-Health	28	356,167,141	6,326,540	85	0	398	47.49%	10.55%	0.00%	268.77	250.76	5,246,632

Social Sector	2,011	11,298,215,529	2,662,798,566	61,648	223	134,844	41.21%	84.46%	0.48%	170.62	159.06	2,419,211,719
EC - Community Safety	9	1,626,080	885,306	31	0	77	35.06%	55.84%	1.30%	118.27	130.56	858,289
EC - Education	37	1,320,405,333	478,619,450	9,699	5	32,491	74.32%	74.87%	0.40%	190.03	192.14	423,924,101
EC - Health	8	312,627,449	89,204,828	1,820	0	3,183	4.24%	91.39%	0.47%	202.19	202.17	84,659,840
EC - Social Development	81	187,211,923	77,337,374	1,515	0	3,146	27.14%	89.16%	1.02%	124.14	123.21	43,253,111
EC - Sports, Recreation, Arts and Culture	2	2,833,000	954,678	19	0	50	78.00%	66.00%	0.00%	155.42	152.16	665,040
EC - Transport	2	1,183,974	262,681	9	0	92	43.48%	46.74%	0.00%	115.04	155.38	229,504
FS - Education	7	77,047,696	28,016,900	1,039	25	3,221	23.04%	93.57%	0.03%	116.91	136.43	27,944,282
FS - Health	5	123,886,180	90,211,308	1,917	0	2,252	31.08%	84.24%	0.49%	202.18	202.18	89,147,834
FS - Social Development	15	1,217,766,163	21,540,640	704	0	1,210	39.34%	77.11%	0.25%	116.69	122.33	18,909,325
FS - Sports, Arts, Culture and Recreation	1	1,461,888	121,824	2	0	27	44.44%	55.55%	3.70%	282.00	282.00	121,542
GP - Co-operative Governance and Traditional Affairs	1	500,000	47,600	1	0	20	45.00%	45.00%	0.00%	170.00	170.00	47,600
GP - Community Safety	8	66,367,000	22,515,000	764	4	1,998	29.63%	79.23%	0.20%	125.00	125.00	21,954,625
GP - Education	5	231,606,197	20,809,598	530	0	1,597	24.42%	85.28%	0.00%	141.86	148.20	17,297,558
GP - Health	22	598,979,673	103,618,605	2,494	3	4,221	50.46%	73.94%	1.09%	176.14	188.64	101,047,061
GP - Social Development	186	219,387,151	57,570,562	1,837	1	4,429	53.46%	77.62%	1.13%	127.78	114.19	53,992,658
GP - Sports, Arts, Culture and Recreation	1	3,525,000	2,966,160	36	0	90	67.78%	51.11%	0.00%	340.00	340.00	2,811,460
KZN - Arts, Culture and Tourism	2	6,078,000	2,127,580	25	0	65	73.85%	80.00%	0.00%	371.50	371.50	2,127,580
KZN - Co-operative Governance and Traditional Affairs	2	41,964,000	23,965,112	487	0	779	92.17%	70.47%	0.38%	196.75	170.50	22,044,952
KZN - Community Safety and Liaison	17	36,596,561	25,202,656	786	0	1,285	80.54%	69.80%	0.70%	129.41	182.28	23,387,334
KZN - Education	2	339,308,864	103,062,941	2,867	0	8,517	35.95%	98.13%	0.01%	135.57	147.63	89,402,451
KZN - Health	10	494,059,502	285,313,926	5,748	0	7,098	8.76%	95.24%	0.52%	183.56	176.23	242,665,806
KZN - Public Works	1	1,050,462	620,175	2	2	17	100.00%	58.82%	0.00%	125.00	125.00	68,000
KZN - Social Development	15	1,270,507,700	164,963,116	4,638	0	6,392	30.66%	83.34%	0.84%	123.55	131.76	131,801,491
KZN - Sport and Recreation	2	16,731,000	12,902,173	275	6	505	61.98%	54.85%	0.20%	137.98	115.00	8,719,545
KZN - Transport	33	152,024,861	11,842,838	164	0	404	44.80%	73.76%	0.00%	275.92	217.88	10,443,794
LP - Education	168	535,015,988	143,348,344	3,756	2	9,030	27.37%	96.19%	0.10%	165.00	163.43	142,534,037
LP - Health	28	1,234,679,744	244,826,000	5,215	0	7,095	6.81%	94.97%	0.99%	202.68	199.00	243,124,966
LP - Social Development	47	71,575,401	34,825,754	948	0	1,538	21.78%	81.01%	0.71%	159.19	140.52	34,709,517
LP - Sports, Arts and Culture	6	4,997,667	1,952,271	48	0	66	57.57%	59.09%	0.00%	176.60	181.83	1,951,766
LP - Transport and Community Safety	5	5,168,824	2,163,280	84	6	222	91.44%	60.81%	0.00%	112.00	112.00	2,159,920
MP - Community Safety, Security and Liason	88	20,711,582	4,428,608	121	0	793	92.31%	72.89%	0.00%	152.60	152.54	4,233,444
MP - Culture, SportsandRecreation	3	3,050,880	1,537,440	39	0	147	61.22%	64.62%	4.08%	155.72	146.67	1,388,900
MP - Education	589	117,225,344	8,371,519	226	0	2,163	18.72%	93.90%	0.09%	160.63	170.37	8,352,894
MP - Health	154	476,522,434	96,533,087	2,143	0	3,925	19.26%	91.85%	0.41%	190.84	186.60	94,073,789
MP - Social Development	86	47,685,365	10,991,365	236	0	806	49.01%	80.64%	0.87%	153.82	140.89	8,351,914
NC - Education	7	33,071,795	19,489,288	607	0	1,454	28.75%	88.65%	0.27%	139.16	135.00	19,429,957
NC - Health	10	196,748,800	90,996,969	1,930	0	2,686	21.44%	81.72%	1.00%	189.81	171.12	84,262,237
NC - Social Development	67	48,923,423	24,583,283	727	0	1,155	38.96%	85.28%	0.43%	144.89	145.24	24,228,335
NC - Transport, Safety and Liaison	2	3,532,000	1,798,650	51	0	93	94.62%	62.36%	0.00%	151.42	150.00	1,792,950
NW - Community Safety and Transport Management	2	9,061,200	2,509,020	95	1	313	37.06%	37.06%	0.64%	114.44	117.00	2,494,974
NW - Education	16	86,070,701	38,016,160	1,021	0	2,941	22.17%	93.27%	0.07%	160.83	166.81	37,774,112
NW - Health	25	304,684,200	106,661,900	2,048	0	4,896	14.30%	90.60%	0.80%	220.13	220.50	103,680,305
NW - Social Development	52	156,532,822	11,820,317	313	0	699	39.63%	75.68%	0.71%	147.64	129.31	10,626,526
WC - Cultural Affairs and Sport	6	47,241,248	24,196,456	549	1	671	52.31%	46.05%	0.74%	189.35	148.59	23,891,684

WC - Western Cape Education Department	105	155,278,571	59,022,094	1,777	123	4,425	45.72%	92.99%	0.32%	131.93	131.96	53,938,222
WC-Community Safety	7	30,625,036	13,457,567	432	43	1,134	99.21%	41.71%	0.09%	129.14	125.00	12,832,526
WC-Health	10	876,285,858	66,542,753	1,467	0	4,401	40.35%	89.00%	0.20%	192.62	192.60	64,980,783
WC-Social Development	54	108,790,990	30,043,409	404	0	1,025	41.85%	80.29%	0.88%	224.55	188.26	20,873,176

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Sub Totals	4,442	54,959,246,807	8,298,786,732	118,311	961	308,928	39.04%	74.39%	0.51%	160.00	166.90	4,353,970,133
Eastern Cape	404	6,147,760,479	1,147,040,887	26,874	14	78,621	43.15%	71.85%	0.61%	159.19	154.69	983,980,219
Free State	142	5,224,380,885	249,520,998	5,091	26	10,962	40.04%	71.86%	0.33%	156.61	140.51	183,396,948
Gauteng	385	11,061,533,221	631,895,919	10,818	249	25,391	54.11%	69.67%	0.42%	152.40	159.88	379,193,429
KwaZulu-Natal	533	12,328,043,256	3,435,801,438	35,008	163	90,196	30.90%	79.24%	0.37%	145.74	174.43	1,173,503,215
Limpopo	650	4,102,748,910	621,223,951	14,970	121	30,805	33.31%	80.40%	1.02%	171.83	178.14	591,627,388
Mpumalanga	1,506	3,436,578,224	424,843,648	5,630	28	19,706	39.16%	75.79%	0.31%	184.01	160.17	238,294,066
North West	225	1,271,169,103	433,322,932	9,045	5	23,495	35.61%	73.58%	0.59%	169.04	176.14	351,665,726
Northern Cape	210	658,392,019	184,879,211	4,011	10	9,791	39.44%	68.45%	0.51%	165.44	155.77	152,643,584
Western Cape	387	10,728,640,708	1,170,257,746	6,862	342	19,961	52.48%	63.09%	0.33%	189.87	193.87	299,665,558

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Sub Totals	1,500	9,841,952,043	3,399,384,111	64,900	593	255,121	34.34%	72.96%	1.06%	137.05	137.62	2,045,801,749
Eastern Cape	245	2,009,423,729	618,789,697	11,151	80	46,176	28.85%	70.14%	1.19%	132.10	139.23	338,807,081
Free State	91	626,830,377	243,758,760	4,542	50	20,700	31.12%	74.68%	0.69%	128.95	135.20	134,712,798
Gauteng	161	1,026,212,812	243,881,724	4,593	21	19,771	29.45%	74.97%	1.41%	130.12	154.04	137,472,468
KwaZulu-Natal	286	1,670,499,103	668,951,144	13,491	60	50,892	34.29%	74.71%	0.52%	133.44	127.17	414,068,379
Limpopo	204	1,232,077,041	403,356,932	8,034	75	33,733	32.97%	77.38%	0.71%	129.86	140.16	239,963,089
Mpumalanga	143	718,216,430	291,205,771	5,717	80	24,970	32.27%	77.62%	1.32%	129.65	131.36	170,472,310
NAT : All or some provinces	12	234,577,577	165,692,173	1,925	18	3,478	74.64%	59.34%	0.32%	281.94	228.21	124,823,340
North West	113	924,467,828	235,347,671	4,994	24	20,509	32.89%	72.95%	0.94%	126.10	134.06	144,850,430
Northern Cape	70	690,101,725	215,424,335	4,795	32	16,621	42.87%	68.32%	2.12%	129.39	136.58	142,698,163
Western Cape	175	709,545,419	312,975,903	5,657	154	18,271	48.93%	63.34%	1.85%	152.11	137.28	197,933,689

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Non-State Sector per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Sub Totals	496	1,051,777,886	776,943,428	26,400	23	72,157	51.52%	71.48%	1.13%	114.48	113.00	695,126,809
Eastern Cape	83	161,615,541	110,479,112	3,717	0	11,158	52.41%	71.09%	1.78%	114.39	113.00	97,787,361
Free State	17	95,385,245	71,067,856	2,427	4	6,615	49.60%	67.81%	0.68%	114.51	113.00	63,910,341
Gauteng	64	104,609,281	79,027,943	2,720	4	7,205	54.13%	66.34%	0.48%	114.40	113.00	71,563,430
KwaZulu-Natal	135	174,131,943	133,414,120	4,529	4	11,414	54.51%	74.28%	0.56%	114.56	113.00	119,324,636
Limpopo	60	154,831,289	118,300,404	4,044	5	10,817	49.40%	77.99%	0.94%	114.54	113.00	106,553,960
Mpumalanga	57	108,528,303	82,703,174	2,770	0	6,989	52.47%	73.43%	1.42%	114.51	113.00	72,951,653
North West	38	100,871,999	77,556,640	2,646	3	6,929	45.26%	69.61%	1.38%	114.52	113.00	69,694,331
Northern Cape	12	63,829,719	48,202,521	1,639	3	4,563	56.74%	66.95%	1.58%	114.43	113.00	43,131,511
Western Cape	30	87,974,564	56,191,657	1,909	0	6,467	49.28%	68.90%	1.56%	114.35	113.00	50,209,586

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Infrastructure Sector	82	1,422,358,423	118,325,832	417	21	1,626	65.56%	57.01%	0.18%	184.84	177.77	17,724,226
Large Projects (exceeding R30mil)	9	664,520,837	54,474,467	37	0	125	38.40%	24.80%	0.00%	274.00	189.56	2,352,535
National Departments and SOE	49	492,277,294	53,251,167	223	0	849	51.94%	59.48%	0.23%	206.71	198.31	10,608,877
National Youth Service (NYS)	24	265,560,292	10,600,198	156	21	652	88.50%	59.97%	0.15%	132.38	131.42	4,762,814
Non-State Sector Non Profit	496	1,051,777,886	776,943,428	26,400	23	72,157	51.52%	71.48%	1.13%	114.48	113.00	695,126,809
NPO Programme	496	1,051,777,886	776,943,428	26,400	23	72,157	51.52%	71.48%	1.13%	114.48	113.00	695,126,809
Environment and Culture Sector	698	3,546,787,206	1,207,918,014	26,333	535	64,431	59.75%	58.86%	0.59%	164.49	155.05	996,246,380
Coastal Management	21	179,741,806	106,078,006	1,594	25	3,305	60.66%	62.48%	0.48%	197.92	201.09	72,561,533
Parks and Beautification	37	558,285,367	50,538,026	1,030	5	2,649	63.23%	54.55%	0.11%	181.95	189.83	43,088,469
Sustainable Land Based Livelihoods	542	1,332,801,223	548,617,545	9,458	480	24,046	62.38%	49.72%	1.28%	200.30	151.32	435,726,904
Tourism and Creative Industries	33	121,648,847	59,648,650	741	0	1,856	89.76%	67.94%	0.11%	153.32	182.51	26,124,120
Waste Management	65	1,354,309,963	443,035,786	13,511	24	32,575	55.72%	65.08%	0.16%	134.75	137.56	418,745,354
Social Sector	6	3,706,230	563,811	11	0	52	63.46%	73.08%	0.00%	224.45	247.56	563,810
Community Safety Programme	5	2,102,430	296,511	5	0	32	43.75%	56.25%	0.00%	248.75	256.57	296,510
Expansion Programme	1	1,603,800	267,300	6	0	20	95.00%	100.00%	0.00%	202.50	202.50	267,300
Non-State Sector Community Work	218	3,817,322,298	1,295,633,025	11,739	14	116,855	9.28%	81.86%	1.29%	124.49	119.72	336,140,523
Community Work Programme	218	3,817,322,298	1,295,633,025	11,739	14	116,855	9.28%	81.86%	1.29%	124.49	119.72	336,140,523

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E2
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Infrastructure Sector	1,956	42,797,166,896	5,280,046,437	48,955	516	147,641	34.18%	68.08%	0.49%	146.27	178.71	1,646,984,780
Contractor Development	6	7,386,615	1,237,542	4	0	37	64.86%	54.05%	0.00%	182.72	188.33	174,318
Covid-19	12	12,799,811	5,025,805	185	0	266	51.13%	84.21%	2.63%	111.76	111.76	4,767,793
Large Projects (exceeding R30mil)	7	5,754,404,774	3,635,169	37	0	187	49.73%	39.57%	0.00%	234.01	193.97	1,982,330
National Youth Service (NYS)	167	391,453,717	146,292,253	3,817	431	7,220	93.06%	63.10%	1.43%	154.20	157.19	135,366,862
Provincial Infrastructure (NON-ROADS)	852	22,739,590,754	2,924,087,663	9,997	43	30,103	51.94%	45.77%	0.73%	173.52	188.20	398,981,031
Provincial Roads	877	13,141,681,073	2,002,226,065	28,173	38	87,393	28.76%	75.15%	0.25%	143.41	170.91	929,286,928
Rural Roads Programme	35	749,850,152	197,541,939	6,742	4	22,435	12.13%	72.11%	0.80%	113.77	264.24	176,425,517

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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024
(Cumulative: 01 APR 2023 to 31 DEC 2023)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
Environment and Culture Sector	475	863,864,383	355,941,729	7,708	222	26,443	55.09%	58.29%	0.83%	162.33	151.42	287,773,634
Coastal Management	2	875,002	455,820	13	0	34	50.00%	61.76%	2.94%	144.32	142.50	445,820
Parks and Beautification	76	88,724,477	21,214,880	551	1	1,755	52.25%	51.62%	0.85%	147.94	146.25	18,749,465
Sustainable Energy	1	1,266,503	45,627	0	0	3	0.00%	100.00%	0.00%	160.00	160.00	10,560
Sustainable Land Based Livelihoods	295	490,872,813	225,454,575	4,266	70	16,411	54.38%	54.75%	1.01%	180.05	148.06	176,655,335
Tourism and Creative Industries	22	44,930,206	21,931,501	532	1	1,343	72.23%	59.12%	0.15%	173.33	291.00	21,223,246
Waste Management	79	237,195,380	86,839,326	2,345	149	6,897	54.23%	68.19%	0.52%	131.08	130.17	70,689,207
Social Sector	2,011	11,298,215,529	2,662,798,566	61,648	223	134,844	41.21%	84.46%	0.48%	170.62	159.06	2,419,211,719
Community Safety Programme	199	482,591,558	171,738,132	4,252	54	9,896	63.61%	65.60%	0.28%	160.39	163.42	156,858,750
Covid-19	11	938,736,000	272,057,308	5,092	0	19,089	93.90%	69.46%	0.08%	204.87	201.62	239,937,957
Early Childhood Development (ECD)	151	314,903,056	83,115,909	2,657	125	4,933	49.75%	96.37%	0.26%	127.33	126.83	77,800,657
Expansion Programme	183	2,811,870,240	365,691,110	8,329	7	16,194	52.04%	77.65%	0.78%	174.86	163.65	334,975,270
Home Community Based Care Programme (HCBC)	700	5,306,965,201	1,321,082,411	29,334	2	46,685	20.69%	89.17%	0.87%	176.79	151.40	1,192,792,373
Mass Participation Programme	12	71,111,800	40,703,483	875	7	1,314	57.15%	50.30%	0.53%	179.06	171.23	36,044,191
National School Nutrition Programme	755	1,372,037,673	408,410,213	11,109	28	36,733	27.37%	93.99%	0.13%	149.04	169.53	380,802,522

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