

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2023/2024**  
**(Cumulative: 01 APR 2023 to 31 DEC 2023)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
<b>Sub Totals</b>	<b>5,237</b>	<b>261,509,329,685</b>	<b>6,260,009,174</b>	<b>54,008</b>	<b>297</b>	<b>209,143</b>	<b>45.65%</b>	<b>57.80%</b>	<b>0.42%</b>	<b>176.26</b>	<b>189.73</b>	<b>2,189,525,542</b>
Environment and Culture Sector	1,457	9,616,808,241	930,540,343	21,080	61	85,855	46.25%	63.59%	0.42%	151.84	157.53	736,195,908
Infrastructure Sector	2,447	248,454,909,369	4,584,655,807	20,686	55	80,861	42.82%	51.65%	0.38%	181.25	194.28	862,363,895
Social Sector	1,333	3,437,612,074	744,813,024	12,242	182	42,427	49.85%	57.80%	0.51%	209.88	216.60	590,965,738

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2**  
**Expanded Public Works Programme (EPWP) Quarter 3 2023/2024**  
**(Cumulative: 01 APR 2023 to 31 DEC 2023)**  
**Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
<b>Sub Totals</b>	<b>2,170</b>	<b>199,681,493,432</b>	<b>3,509,281,708</b>	<b>31,619</b>	<b>225</b>	<b>128,597</b>	<b>45.46%</b>	<b>60.60%</b>	<b>0.28%</b>	<b>186.31</b>	<b>213.42</b>	<b>1,354,914,160</b>
Eastern Cape	332	5,735,176,164	230,329,329	2,303	0	11,415	38.38%	53.10%	0.09%	200.64	274.41	106,281,433
Alfred Nzo	16	2,116,449,884	12,204,920	353	0	871	33.52%	39.84%	0.34%	145.48	187.50	11,803,177
Amathole	12	13,879,583	1,029,578	26	0	147	42.18%	67.35%	2.04%	169.11	205.83	996,740
Buffalo City Metro	37	271,811,212	27,655,023	500	0	2,252	36.32%	69.18%	0.09%	184.76	173.08	21,249,324
Chris Hani	28	594,639,212	125,715,713	233	0	1,316	18.31%	41.79%	0.00%	218.50	237.78	11,732,390
Joe Gqabi	7	31,525,000	5,090,904	109	0	479	51.56%	34.24%	0.21%	183.84	187.14	4,609,680
Nelson Mandela Bay Metro	190	554,230,216	42,161,943	725	0	5,008	43.75%	56.45%	0.00%	243.39	333.37	40,600,013
O.R.Tambo	36	2,150,842,856	16,121,121	351	0	1,279	39.33%	37.68%	0.08%	186.13	187.92	15,035,083
Sarah Baartman	6	1,798,200	350,126	6	0	63	42.86%	53.97%	0.00%	194.53	193.18	255,026
Free State	20	31,986,134	8,436,438	294	2	1,485	53.80%	67.00%	0.40%	123.18	157.60	8,322,285
Fezile Dabi	1	682,252	529,762	18	0	74	74.32%	72.97%	0.00%	112.00	112.00	462,784
Lejweleputswa	2	3,192,000	897,150	29	0	120	46.67%	60.00%	0.00%	131.77	132.50	880,205
Mangaung Metro	2	21,002,460	3,332,580	117	2	758	65.70%	69.13%	0.79%	123.12	120.00	3,324,780
Thabo Mofutsanyana	8	6,118,432	3,318,496	117	0	413	33.41%	66.10%	0.00%	122.61	200.62	3,298,226
Xhariep	7	990,990	358,450	12	0	120	43.33%	60.00%	0.00%	125.14	132.86	356,290
Gauteng	304	156,279,691,394	1,003,182,661	9,338	7	35,494	47.03%	59.82%	0.20%	190.04	226.98	408,155,050
City of Johannesburg Metro	53	814,855,004	90,588,837	774	0	4,444	65.64%	60.08%	0.38%	217.50	240.78	38,730,807
City of Tshwane Metro	30	150,856,863,772	169,356,303	4,434	7	15,076	46.89%	63.94%	0.08%	138.07	236.08	140,816,935
Ekurhuleni Metro	209	4,575,837,519	738,193,699	4,006	0	15,698	42.04%	55.71%	0.27%	243.16	225.97	224,053,790
Sedibeng	3	16,194,000	3,902,450	85	0	183	29.51%	74.86%	0.00%	174.86	218.33	3,418,850
West Rand	9	15,941,100	1,141,373	38	0	93	58.06%	45.16%	0.00%	129.32	141.73	1,134,667
KwaZulu-Natal	232	2,815,357,241	427,880,269	7,761	8	23,672	32.97%	62.77%	0.53%	174.04	185.83	310,686,042
Amajuba	19	185,649,557	53,611,348	116	3	504	56.94%	46.82%	0.79%	143.91	148.68	3,846,936
Harry Gwala	19	62,066,291	8,988,669	267	0	1,071	38.56%	50.42%	0.37%	134.90	167.63	8,291,245
King Cetshwayo	14	99,686,568	13,832,102	263	0	690	28.55%	32.61%	0.00%	223.56	191.39	13,535,915
Ugu	27	184,371,136	9,241,706	209	0	1,102	54.81%	41.56%	1.81%	176.02	165.62	8,479,390
Umgungundlovu	16	217,067,149	12,803,869	94	0	474	61.18%	49.58%	2.74%	288.27	215.86	6,236,968
Umkhanyakude	19	150,750,000	20,335,158	369	0	969	49.02%	47.68%	5.16%	205.79	196.34	17,459,763
Umzinyathi	32	245,102,407	21,612,274	550	5	1,063	46.00%	41.67%	0.09%	148.31	142.08	18,780,534
Uthukela	22	166,913,464	6,208,834	129	0	694	53.02%	45.68%	0.00%	177.51	189.35	5,283,178
Zululand	14	116,213,520	24,259,769	591	0	1,994	36.11%	40.22%	0.15%	166.60	155.28	22,658,296
eThekweni Metro	40	1,288,325,136	247,392,533	4,970	0	14,140	24.99%	76.55%	0.20%	172.46	241.92	197,141,941
iLembe	10	99,212,013	9,594,006	201	0	971	44.08%	32.54%	0.20%	194.09	220.40	8,971,876

Limpopo	150	17,237,550,844	1,148,435,819	2,233	8	7,781	41.72%	46.77%	0.44%	172.75	187.97	88,734,953
Capricorn	34	404,446,556	76,128,927	317	1	1,332	45.27%	51.88%	0.75%	179.79	166.62	13,096,718
Mopani	45	15,255,690,377	1,008,735,544	518	6	2,311	32.45%	43.10%	0.73%	172.48	196.83	20,571,751
Sekhukhune	51	1,002,173,721	53,122,165	1,090	1	2,502	45.04%	45.12%	0.08%	179.81	188.23	45,064,062
Vhembe	19	574,240,191	10,138,910	303	0	1,620	47.16%	50.31%	0.31%	139.19	201.74	9,695,222
Waterberg	1	1,000,000	310,272	5	0	16	12.50%	50.00%	0.00%	240.00	240.00	307,200
<b>Mpumalanga</b>	<b>42</b>	<b>1,195,034,557</b>	<b>257,169,967</b>	<b>448</b>	<b>22</b>	<b>894</b>	<b>59.84%</b>	<b>48.66%</b>	<b>2.12%</b>	<b>181.45</b>	<b>178.12</b>	<b>18,694,122</b>
Ehlanzeni	3	9,100,000	4,736,771	97	1	168	82.74%	50.59%	1.19%	192.10	156.67	4,270,364
Gert Sibande	25	121,003,497	87,331,987	188	0	345	50.72%	51.59%	3.48%	166.38	170.03	7,190,414
Nkangala	14	1,064,931,060	165,101,209	163	21	381	58.00%	45.14%	1.31%	192.47	197.15	7,233,345
<b>North West</b>	<b>48</b>	<b>543,954,410</b>	<b>28,695,295</b>	<b>580</b>	<b>0</b>	<b>1,808</b>	<b>51.27%</b>	<b>49.22%</b>	<b>0.50%</b>	<b>205.03</b>	<b>168.31</b>	<b>27,363,784</b>
Bojanala Platinum	6	2,729,399	1,782,013	57	0	242	45.87%	68.59%	0.00%	134.54	195.67	1,753,888
Dr Kenneth Kaunda	15	18,812,169	8,580,747	195	0	535	41.49%	59.63%	1.31%	173.34	155.60	7,769,052
Dr Ruth Segomotsi Mompati	2	144,352	98,560	4	0	18	44.44%	66.67%	0.00%	112.00	112.00	98,560
Ngaka Modiri Molema	25	522,268,490	18,233,975	325	0	1,013	57.85%	38.79%	0.20%	237.44	173.88	17,742,284
<b>Northern Cape</b>	<b>22</b>	<b>6,580,857</b>	<b>3,057,154</b>	<b>53</b>	<b>0</b>	<b>335</b>	<b>54.33%</b>	<b>51.34%</b>	<b>0.00%</b>	<b>187.91</b>	<b>208.74</b>	<b>2,278,982</b>
Frances Baard	8	2,902,636	1,376,514	28	0	95	60.00%	68.42%	0.00%	206.41	247.57	1,351,575
John Taolo Gaetsewe	2	329,027	184,935	2	0	55	50.91%	45.45%	0.00%	128.26	205.88	60,412
Namakwa	5	1,200,168	443,654	7	0	50	66.00%	44.00%	0.00%	195.30	240.78	329,276
Pixley Ka Seme	4	1,139,026	282,601	7	0	43	58.14%	44.19%	0.00%	136.32	136.50	209,668
ZF Mgcawu	3	1,010,000	769,450	8	0	92	42.39%	44.56%	0.00%	174.03	150.00	328,050
<b>Western Cape</b>	<b>1,020</b>	<b>15,836,161,830</b>	<b>402,094,774</b>	<b>8,608</b>	<b>176</b>	<b>45,713</b>	<b>52.28%</b>	<b>64.84%</b>	<b>0.20%</b>	<b>194.14</b>	<b>204.31</b>	<b>384,397,509</b>
Cape Winelands	6	4,381,570	1,515,711	31	9	168	70.24%	43.45%	1.19%	210.02	177.33	1,515,711
Central Karoo	5	1,855,070	429,408	16	1	73	63.01%	58.90%	0.00%	112.00	112.00	427,056
City of Cape Town Metro	917	15,804,294,757	386,489,695	8,297	135	44,471	51.70%	65.19%	0.19%	193.37	201.32	369,004,589
Garden Route	44	14,256,674	9,500,137	183	31	656	76.52%	59.60%	0.15%	222.35	292.63	9,350,009
Overberg	24	5,252,010	1,935,152	39	0	201	67.66%	43.28%	0.00%	210.35	182.81	1,898,177
West Coast	24	6,121,750	2,224,671	41	0	144	72.22%	38.19%	1.39%	230.86	204.12	2,201,966

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G3  
Expanded Public Works Programme (EPWP) Quarter 3 2023/2024  
(Cumulative: 01 APR 2023 to 31 DEC 2023)  
Report: Local Municipalities per Province**

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 DEC 2023	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 DEC 2023)	Person-Years of Training (01 APR 2023 to 31 DEC 2023)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 DEC 2023)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 DEC 2023)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 DEC 2023)
<b>Sub Totals</b>	<b>3,067</b>	<b>61,827,836,253</b>	<b>2,750,727,466</b>	<b>22,390</b>	<b>72</b>	<b>80,546</b>	<b>45.96%</b>	<b>53.34%</b>	<b>0.65%</b>	<b>162.07</b>	<b>172.98</b>	<b>834,611,382</b>
Eastern Cape	549	1,968,760,393	249,481,149	3,527	2	11,735	42.81%	51.42%	0.54%	146.27	160.58	118,669,689
Amahlathi	26	60,263,361	13,953,273	34	0	277	45.49%	33.57%	0.72%	131.57	130.77	1,039,515
Blue Crane Route	15	5,237,080	842,064	21	0	111	45.94%	22.52%	0.00%	137.13	130.40	661,870
Dr Beyers Naude	9	32,780,191	896,355	22	0	137	61.31%	16.79%	0.73%	146.70	229.96	737,458
Elundini	10	25,931,767	7,106,527	118	0	354	62.71%	55.65%	0.28%	128.42	133.50	3,488,049
Emalahleni (EC)	15	115,187,691	7,010,481	119	0	455	36.04%	52.97%	1.10%	157.50	196.00	4,319,277
Engcobo	16	56,059,167	5,085,402	105	0	418	29.66%	56.70%	0.24%	162.57	158.15	3,922,059
Enoch Mgijima	29	121,216,915	9,652,201	195	1	490	37.96%	33.88%	0.20%	199.43	195.80	8,967,885
Great Kei	13	7,905,322	314,029	11	0	82	41.46%	51.22%	0.00%	122.58	127.50	313,697
Ingquza Hill	4	6,000,000	2,487,100	59	0	272	44.85%	65.07%	0.00%	135.91	142.50	1,857,060
Intsika Yethu	18	41,671,740	3,812,008	103	0	404	43.07%	57.92%	0.00%	128.50	137.44	3,058,484
Inxuba Yethemba	8	18,538,447	5,326,555	177	0	481	42.62%	53.01%	0.41%	124.25	113.12	5,051,683
King Sabata Dalindyebo	50	327,754,516	27,613,716	342	0	744	49.73%	43.68%	0.27%	157.00	163.20	12,351,480
Kou-Kamma	13	10,376,069	733,335	20	0	105	54.28%	33.33%	0.95%	157.55	172.35	732,091
Kouga	18	102,775,917	5,927,731	120	0	412	44.17%	27.43%	0.48%	188.16	209.87	5,217,402
Makana	5	48,966,762	651,160	18	0	135	47.41%	59.26%	0.00%	149.09	165.80	632,140
Matatiele	19	55,022,302	10,502,467	363	0	996	39.06%	65.16%	1.10%	121.30	124.65	10,125,587
Mbhashe	32	133,507,183	4,813,920	136	0	659	39.76%	57.97%	0.00%	134.67	145.06	4,204,400
Mbizana	33	93,209,975	45,330,480	196	0	575	40.52%	52.35%	0.69%	152.77	170.20	6,887,939
Mhlontlo	3	3,784,848	1,466,746	53	0	194	40.72%	74.23%	0.51%	116.46	112.00	1,429,834
Mnquma	32	127,077,525	3,333,192	97	0	502	42.63%	49.20%	0.00%	148.02	164.34	3,295,718
Ndlambe	11	95,224,201	2,322,411	54	0	369	44.17%	17.07%	0.54%	182.35	168.94	2,280,207
Ngqushwa	23	40,905,195	18,573,760	41	0	214	49.06%	52.80%	0.00%	141.37	160.78	1,340,616
Ntabankulu	35	32,236,894	8,174,100	281	0	645	55.50%	63.25%	1.08%	124.25	149.40	8,041,818
Nyandeni	16	40,796,177	15,975,188	75	0	323	44.27%	53.56%	1.86%	188.31	183.66	3,265,331
Port St Johns	12	96,306,918	17,859,712	81	0	293	39.25%	46.76%	2.73%	172.39	208.61	3,208,524
Raymond Mhlaba	24	22,343,097	8,256,997	220	0	646	34.05%	49.69%	0.00%	148.25	152.92	7,503,850
Sakhisizwe	9	16,722,907	2,309,754	56	0	271	38.01%	54.61%	1.48%	167.18	174.21	2,149,333
Senqu	6	63,309,033	3,004,600	99	0	284	43.66%	64.79%	0.00%	129.65	188.92	2,961,076
Sundays River Valley	4	67,110,655	526,441	11	0	73	46.57%	16.44%	1.37%	205.60	200.00	523,250
Umzimvubu	29	58,422,675	6,839,908	221	0	536	37.13%	69.22%	0.19%	131.00	144.36	6,672,615
Walter Sisulu	12	42,115,859	8,779,534	74	0	278	42.45%	49.64%	0.00%	142.05	152.33	2,429,439
Free State	96	3,320,818,865	68,417,019	1,089	11	4,464	38.89%	50.18%	0.29%	142.04	161.01	35,577,958

Dihlabeng	8	23,741,048	2,496,850	94	0	351	38.46%	61.25%	0.00%	113.34	130.07	2,446,061
Kopanong	5	2,251,010	647,490	18	0	81	40.74%	48.15%	0.00%	132.30	219.20	547,600
Letsemeng	2	1,370,000	41,798	2	0	22	68.18%	63.64%	0.00%	111.76	111.76	41,798
Maluti-a-Phofung	11	2,458,703,788	14,586,207	353	0	2,168	31.69%	56.50%	0.14%	127.04	188.94	10,318,376
Mantsopa	5	4,817,160	722,412	26	0	122	47.54%	45.90%	0.00%	120.32	120.00	718,692
Masilonyana	1	1,067,124	16,200	0	0	9	88.89%	22.22%	0.00%	180.00	180.00	16,200
Matjhabeng	8	106,102,613	7,364,360	138	2	368	64.40%	51.63%	0.54%	121.55	150.75	3,873,368
Metsimaholo	4	56,950,000	323,521	10	0	48	27.08%	45.83%	0.00%	143.43	158.06	320,718
Moqhaka	8	112,993,333	2,104,921	64	0	165	55.76%	33.33%	0.00%	142.28	145.00	2,103,265
Nala	7	2,227,000	949,158	28	0	98	31.63%	31.63%	1.02%	144.44	164.86	938,598
Ngwathe	10	184,456,941	8,215,072	164	6	366	32.51%	42.35%	1.64%	203.88	176.40	7,712,021
Phumelela	7	58,074,364	946,260	25	0	159	57.86%	49.06%	0.00%	159.22	162.67	936,360
Setsoto	7	130,410,437	2,929,977	66	0	219	42.92%	37.90%	0.00%	138.84	167.91	2,118,831
Tokologo	3	138,290,157	982,066	19	0	66	60.61%	39.39%	1.51%	228.58	214.01	981,048
Tswelopele	10	39,363,890	26,090,726	80	2	222	36.94%	22.07%	0.00%	135.80	136.67	2,505,021
Gauteng	52	373,112,770	46,822,252	1,077	0	2,760	35.94%	49.06%	0.72%	182.96	153.69	45,311,844
Emfuleni	13	214,345,208	26,726,711	495	0	952	25.73%	44.33%	1.47%	226.95	197.85	25,865,171
Lesedi	5	1,055,200	263,250	9	0	25	60.00%	60.00%	0.00%	130.00	130.00	263,250
Merafong City	4	2,342,420	803,905	21	0	72	33.33%	75.00%	1.39%	163.87	117.75	795,944
Midvaal	9	50,996,838	4,144,849	129	0	357	53.78%	54.90%	0.84%	136.39	156.55	4,056,191
Mogale City	6	29,899,687	6,045,890	190	0	681	34.80%	60.50%	0.00%	134.74	133.00	5,884,446
Rand West City	15	74,473,417	8,837,647	232	0	673	41.46%	37.89%	0.30%	158.17	139.47	8,446,842
KwaZulu-Natal	537	39,739,291,069	284,065,207	5,021	23	18,541	45.15%	62.11%	0.45%	150.03	155.04	173,275,813
AbaQulusi	8	15,963,201	6,178,173	93	0	261	46.36%	60.92%	0.00%	137.08	164.32	2,935,290
Alfred Duma	23	35,416,183	7,905,798	202	0	766	39.03%	62.01%	0.00%	164.19	164.78	7,616,240
Big 5 Hlabisa	7	21,403,651	3,602,194	103	0	271	42.43%	67.90%	0.74%	149.92	166.31	3,564,740
Dannhauser	3	8,290,000	2,507,379	71	0	169	25.44%	66.27%	0.00%	138.78	138.33	2,267,925
Endumeni	16	7,601,279	3,519,446	72	0	285	49.82%	53.68%	0.35%	184.27	190.31	3,037,903
Greater Kokstad	11	40,823,676	2,736,578	78	0	288	45.14%	58.68%	0.35%	126.09	133.03	2,271,327
Impendle	9	9,578,876	4,467,955	67	0	239	46.44%	40.58%	0.00%	142.46	154.11	2,199,861
Inkosi Langalibalele	12	9,498,820	678,779	23	0	482	44.60%	72.82%	0.62%	121.66	132.15	649,404
Jozini	12	64,819,828	18,107,467	299	0	1,136	51.06%	71.21%	1.50%	139.12	156.23	9,578,737
KwaDukuza	6	11,319,036	3,192,691	84	0	365	58.36%	57.26%	0.82%	161.53	160.00	3,127,800
Mandeni	5	5,600,000	2,039,888	67	0	277	20.58%	63.90%	0.00%	116.91	111.76	1,803,070
Maphumulo	5	5,971,400	1,090,725	36	0	156	47.43%	66.67%	0.00%	126.11	128.00	1,041,056
Mkhambathini	11	9,900,402	5,090,509	145	0	428	52.57%	71.96%	0.47%	135.39	137.27	4,530,570
Mpofana	10	15,063,413	590,597	21	0	135	45.18%	71.85%	0.74%	112.57	120.58	541,783
Msinga	13	18,788,650	6,254,826	172	0	1,234	21.47%	85.82%	0.16%	152.34	189.57	6,016,772
Msunduzi	35	302,756,609	8,737,014	253	1	920	50.00%	59.24%	0.22%	147.85	149.86	8,604,532
Mthonjaneni	7	7,875,222	2,637,024	79	0	269	39.78%	57.62%	0.37%	135.55	124.28	2,478,099
Mtubatuba	9	12,887,760	3,209,793	79	0	287	39.37%	53.66%	0.70%	174.39	173.33	3,156,570
Ndwedwe	16	85,175,460	23,781,337	125	0	483	45.13%	46.79%	0.41%	188.19	186.44	5,429,465
Newcastle	19	228,833,286	76,534,333	282	0	1,097	54.69%	43.75%	0.45%	206.64	186.95	13,418,348
Nkandla	10	22,092,023	6,925,333	157	0	321	43.92%	71.96%	0.00%	157.53	155.00	5,677,553
Nkosazana Dlamini-Zuma	13	27,451,600	3,691,423	101	0	354	42.37%	61.58%	0.00%	149.36	145.77	3,479,280

Nongoma	13	36,558,918	4,123,292	83	2	470	47.45%	65.53%	4.25%	213.23	163.15	4,093,729
Nquthu	7	511,249,792	869,620	28	0	229	37.55%	73.80%	0.00%	132.65	142.43	857,315
Okhahlamba	12	5,506,291	3,333,637	124	0	515	32.81%	77.47%	0.00%	114.11	113.92	3,256,450
Ray Nkonyeni	32	110,776,530	10,588,227	230	0	824	46.24%	57.89%	0.00%	156.32	160.84	8,277,600
Richmond	16	31,359,275	2,386,463	71	0	206	53.40%	49.51%	0.00%	138.00	164.12	2,256,748
Ubuhlebezwe	13	12,590,760	3,760,929	117	0	378	41.00%	71.16%	0.00%	124.50	143.08	3,344,400
Ulundi	16	23,793,261	5,338,169	183	0	526	40.68%	48.86%	0.76%	116.51	125.09	4,912,139
Umdoni	6	4,808,560	937,800	30	0	292	51.03%	71.23%	0.68%	130.06	154.17	911,600
Umuziwabantu	11	33,054,585	1,828,300	44	0	182	61.54%	52.75%	0.00%	148.48	129.73	1,492,372
Umvoti	20	28,455,964	3,895,234	102	0	478	49.79%	64.64%	0.21%	117.00	118.08	2,740,515
Umzumbe	10	16,373,806	979,105	23	0	137	55.47%	73.72%	0.00%	141.12	162.85	737,006
eDumbe	8	49,290,690	1,195,211	41	0	136	52.94%	57.35%	0.00%	126.38	147.69	1,184,726
eMadlangeni	11	1,799,972	785,199	23	0	170	78.23%	52.35%	0.59%	144.86	187.18	756,884
uMfolozi	13	42,744,151	4,491,901	126	0	343	52.48%	58.89%	0.00%	141.74	168.25	4,116,230
uMhlabuyalingana	12	8,954,329	3,954,960	97	0	454	43.61%	58.37%	0.22%	171.62	164.93	3,825,462
uMhlathuze	26	37,652,589,649	12,439,418	311	0	775	50.84%	46.06%	0.26%	169.62	142.50	12,153,665
uMlalazi	16	77,984,615	10,575,891	256	0	795	38.62%	64.02%	0.12%	131.74	160.75	7,752,095
uMngeni	11	49,692,292	2,486,490	41	0	146	69.18%	48.63%	0.68%	245.10	235.00	2,322,290
uMshwathi	9	21,248,849	3,702,588	99	0	176	50.57%	50.00%	1.14%	138.37	151.67	3,157,120
uMzimkhulu	6	20,790,164	8,787,454	256	0	749	45.53%	61.95%	0.00%	134.15	136.67	7,893,050
uPhongolo	9	32,558,238	4,126,056	124	20	337	60.24%	67.06%	1.48%	133.13	145.53	3,808,089
<b>Limpopo</b>	<b>388</b>	<b>9,269,151,321</b>	<b>559,354,844</b>	<b>3,355</b>	<b>3</b>	<b>13,072</b>	<b>42.91%</b>	<b>56.47%</b>	<b>1.20%</b>	<b>178.04</b>	<b>175.09</b>	<b>137,367,715</b>
Ba-Phalaborwa	11	74,596,666	4,987,606	95	0	283	37.81%	60.07%	0.71%	210.29	143.83	4,611,807
Bela-Bela	11	50,656,034	26,090,935	38	0	251	57.77%	63.35%	0.80%	180.74	189.73	1,565,020
Blouberg	14	187,079,233	96,121,334	106	0	467	38.54%	54.17%	1.71%	161.24	176.13	3,950,840
Collins Chabane	16	181,624,586	3,530,234	95	0	453	54.08%	54.75%	0.22%	156.17	155.06	3,405,830
Elias Motsoaledi	19	107,412,360	10,169,177	223	1	626	46.17%	54.79%	3.51%	194.37	182.53	9,978,719
Ephraim Mogale	19	3,878,124	749,234	21	0	178	55.62%	56.74%	2.81%	152.83	141.00	738,612
Fetakgomo Tubatse	28	221,298,121	5,812,891	117	0	442	45.25%	49.09%	1.13%	167.83	174.28	4,521,808
Greater Giyani	29	213,689,516	136,908,871	387	0	965	48.81%	50.36%	2.59%	138.00	165.31	12,285,199
Greater Letaba	15	64,192,459	3,701,780	65	0	414	42.27%	61.11%	0.00%	143.08	139.67	2,136,392
Greater Tzaneen	39	123,007,547	90,548,335	515	0	2,002	33.47%	64.48%	1.80%	192.82	187.86	22,855,384
Lepelle-Nkumpi	8	51,809,452	4,509,135	107	0	428	38.08%	64.72%	0.23%	181.06	166.65	4,450,288
Lephalale	7	50,322,159	22,685,767	73	0	298	43.29%	49.33%	0.33%	244.76	230.71	4,113,276
Makhado	20	1,439,747,191	53,657,513	139	0	673	49.18%	59.73%	1.19%	152.99	184.24	4,906,213
Makhuduthamaga	19	155,336,889	7,091,104	149	0	617	35.66%	62.88%	0.49%	199.32	213.16	6,842,300
Maruleng	8	41,132,941	718,505	20	0	116	51.72%	68.10%	0.00%	157.45	165.00	711,690
Modimolle and Mookgopong	8	4,920,269,336	747,010	20	0	219	56.16%	53.42%	0.00%	155.08	196.25	713,860
Mogalakwena	8	56,041,197	775,385	20	0	229	44.54%	58.08%	0.44%	164.28	157.60	762,908
Molemole	10	36,572,545	14,808,254	29	0	175	43.43%	50.28%	0.57%	141.47	142.60	962,280
Musina	6	19,410,753	2,048,775	67	0	401	24.94%	69.58%	0.00%	126.51	167.00	1,941,370
Polokwane	52	908,905,581	48,309,560	622	0	2,431	43.48%	44.88%	0.66%	227.20	201.21	32,530,373
Thabazimbi	9	9,652,167	1,922,198	51	0	156	51.28%	64.10%	0.00%	161.42	149.67	1,878,926
Thulamela	32	352,516,462	23,461,238	394	1	1,248	47.03%	60.90%	1.60%	127.06	156.45	11,504,618
<b>Mpumalanga</b>	<b>349</b>	<b>4,634,661,562</b>	<b>1,240,747,771</b>	<b>3,320</b>	<b>8</b>	<b>10,287</b>	<b>52.58%</b>	<b>51.96%</b>	<b>0.84%</b>	<b>174.93</b>	<b>185.41</b>	<b>133,598,905</b>

Albert Luthuli	24	634,621,295	312,534,197	222	0	635	51.97%	50.55%	0.16%	181.77	169.17	9,267,165
Bushbuckridge	23	367,812,874	10,004,110	275	0	813	74.29%	67.03%	0.25%	157.29	172.61	9,942,580
City of Mbombela	37	297,344,525	118,233,699	660	2	1,178	36.67%	46.94%	0.59%	185.76	236.23	28,191,198
Dipaleseng	9	25,743,255	1,563,637	46	0	154	50.00%	63.64%	1.30%	146.52	148.00	1,558,357
Dr JS Moroka	29	239,692,409	9,570,117	196	0	1,023	48.48%	65.69%	0.10%	144.34	172.83	6,512,355
Emakhazeni	16	31,931,406	14,457,190	132	0	226	49.11%	48.67%	0.44%	194.84	190.81	5,915,671
Emalahleni (MP)	41	361,339,829	125,592,274	470	0	1,087	49.31%	56.21%	1.65%	159.14	201.39	17,208,466
Govan Mbeki	25	19,190,424	6,668,670	174	0	607	43.16%	54.86%	1.65%	158.09	157.92	6,342,510
Lekwa	7	1,612,972,327	68,872,555	186	0	310	44.19%	50.32%	0.32%	259.66	217.00	11,130,426
Mkhondo	14	26,419,168	23,998,447	108	0	312	66.35%	54.49%	2.88%	138.64	140.08	3,457,202
Msukaligwa	7	45,527,741	21,289,242	18	0	108	61.11%	52.78%	0.00%	182.94	171.43	746,400
Nkomazi	35	356,545,223	216,302,166	315	1	1,678	49.58%	42.25%	0.83%	200.72	201.39	14,525,572
Pixley Ka Isaka Seme	15	86,339,705	79,654,158	148	3	339	59.59%	55.75%	1.18%	156.47	165.67	5,315,151
Steve Tshwete	19	264,077,737	121,624,006	88	0	719	68.15%	42.28%	0.14%	179.87	187.37	3,644,018
Thaba Chweu	16	39,935,906	21,645,533	116	0	335	47.46%	58.21%	1.49%	137.71	166.96	3,662,126
Thembisile Hani	25	182,136,561	74,603,658	134	0	637	60.91%	44.58%	1.57%	156.91	184.28	4,839,893
Victor Khanye	7	43,031,176	14,134,113	32	0	126	63.49%	30.16%	0.79%	179.25	183.27	1,339,814
North West	192	1,154,057,792	55,960,000	1,584	1	6,105	43.54%	53.94%	0.90%	143.29	162.53	52,205,625
City of Matlosana	11	16,797,400	2,956,261	78	0	283	65.72%	56.54%	0.35%	129.88	132.18	2,334,916
Ditsobotla	11	80,138,016	2,800,677	51	0	252	59.13%	62.30%	0.00%	215.62	210.18	2,550,540
Greater Taung	16	76,273,799	3,422,554	105	0	551	50.09%	43.92%	0.18%	138.07	149.28	3,333,199
JB Marks	20	271,763,471	8,242,613	238	0	875	46.17%	58.06%	2.28%	141.24	164.46	7,742,618
Kagisano-Molopo	2	7,618,000	5,236,026	199	0	263	48.29%	58.17%	0.38%	112.72	112.00	5,172,970
Kgetlengrivier	14	7,647,007	845,848	30	0	100	33.00%	29.00%	0.00%	121.41	120.72	829,369
Lekwa-Teemane	1	950,000	221,508	9	0	39	51.28%	74.36%	0.00%	111.76	111.76	221,508
Madibeng	5	1,749,600	576,000	15	0	109	45.87%	58.71%	1.83%	160.00	160.00	571,200
Mahikeng	5	106,066,063	957,628	19	0	114	49.12%	67.54%	0.00%	199.41	199.00	859,070
Mamusa	10	6,428,780	1,939,660	52	1	288	64.24%	45.83%	1.04%	123.68	120.00	1,475,490
Maquassi Hills	10	11,050,490	1,416,629	35	0	155	61.29%	56.77%	0.00%	148.41	162.37	1,211,946
Moretele	5	45,727,113	5,213,953	168	0	1,153	26.19%	70.16%	0.35%	133.76	144.00	5,158,620
Moses Kotane	15	45,829,799	3,201,617	97	0	222	36.04%	41.89%	0.90%	134.60	144.87	2,998,622
Naledi (NW)	11	13,268,967	5,099,300	161	0	559	31.30%	49.55%	3.22%	112.97	120.73	4,192,000
Ramotshere Moiloa	16	17,349,193	3,805,764	91	0	302	34.77%	33.11%	0.66%	176.52	140.47	3,716,099
Ratlou	11	57,918,859	1,428,482	43	0	212	45.28%	60.85%	0.47%	140.46	151.82	1,403,880
Rustenburg	24	376,285,774	7,861,642	168	0	522	51.53%	41.38%	0.00%	199.72	259.79	7,713,182
Tswaing	5	11,195,459	733,837	23	0	106	47.17%	28.30%	0.00%	136.96	148.79	720,395
Northern Cape	64	156,045,930	37,002,014	677	0	2,552	42.87%	44.71%	0.19%	141.25	157.64	22,011,406
!Kai! Garib	3	1,241,000	720,920	19	0	166	64.46%	29.52%	0.00%	159.27	156.67	710,040
Dikgatlong	1	1,017,000	493,944	17	0	56	67.86%	60.71%	0.00%	120.00	120.00	465,480
Ga-Segonyana	2	1,757,876	798,210	17	0	74	51.35%	35.13%	0.00%	200.25	200.00	792,410
Gamagara	3	30,083,076	543,212	10	0	58	34.48%	48.27%	0.00%	189.26	207.00	450,991
Hantam	2	513,000	92,000	2	0	24	66.67%	0.00%	0.00%	187.75	194.04	91,999
Joe Morolong	3	17,953,826	339,633	4	0	25	56.00%	40.00%	0.00%	352.17	272.41	339,137
Kamiesberg	2	605,708	83,381	1	0	9	55.55%	44.44%	0.00%	151.58	170.00	31,680
Karoo-Hoogland	4	9,571,652	1,442,185	18	0	77	48.05%	27.27%	0.00%	165.28	126.29	687,803

Magareng	6	1,241,678	481,797	19	0	79	49.37%	67.09%	0.00%	111.75	111.75	480,321
Nama Khoi	9	3,194,419	2,016,549	47	0	257	46.69%	31.91%	0.39%	152.17	149.95	1,636,186
Renosterberg	3	530,942	77,100	2	0	39	48.72%	64.10%	0.00%	150.00	150.00	77,100
Richtersveld	5	7,560,900	722,583	16	0	105	54.28%	29.52%	1.90%	180.41	161.94	688,264
Siyancuma	3	702,944	258,072	8	0	67	34.33%	10.45%	0.00%	120.00	120.00	227,640
Sol Plaatjie	14	64,249,203	28,579,629	487	0	1,455	36.22%	51.06%	0.14%	134.39	154.95	15,049,578
Ubuntu	1	281,000	20,899	1	0	11	54.54%	36.36%	0.00%	111.76	111.76	20,899
Umsobomvu	3	15,541,706	331,899	8	0	50	56.00%	48.00%	0.00%	138.89	169.00	261,877
<b>Western Cape</b>	<b>840</b>	<b>1,211,936,550</b>	<b>208,877,209</b>	<b>2,738</b>	<b>24</b>	<b>11,030</b>	<b>55.55%</b>	<b>42.22%</b>	<b>0.36%</b>	<b>185.12</b>	<b>192.52</b>	<b>116,592,426</b>
Beaufort West	10	24,029,918	21,827,209	43	0	152	50.00%	34.87%	0.00%	167.89	162.96	1,659,777
Bergrivier	44	36,124,692	4,420,095	74	1	312	58.65%	29.49%	0.00%	259.34	227.79	4,402,012
Bitou	27	7,077,600	1,016,340	28	0	264	48.48%	59.47%	0.00%	156.05	161.48	1,000,890
Breede Valley	37	25,930,017	11,067,704	268	0	758	50.39%	43.80%	0.00%	177.64	185.13	10,933,720
Cape Agulhas	39	4,213,780	2,290,960	60	0	294	64.62%	53.06%	0.34%	166.78	191.79	2,287,840
Cederberg	33	8,914,928	2,192,443	62	2	472	47.24%	52.33%	0.42%	150.39	177.81	2,139,998
Drakenstein	44	39,225,710	10,074,706	253	11	1,340	55.89%	46.94%	0.00%	172.93	167.95	10,052,230
George	108	553,930,138	10,745,135	254	2	975	60.10%	38.56%	0.92%	179.06	189.24	10,479,000
Hessequa	18	11,054,733	1,240,744	23	0	189	53.44%	34.92%	0.00%	230.31	222.10	1,218,588
Kannaland	10	1,592,000	919,081	30	0	166	66.26%	57.83%	0.00%	132.15	140.66	919,080
Knysna	19	24,427,481	2,566,633	41	1	201	55.72%	53.73%	1.49%	265.69	243.58	2,506,496
Laingsburg	8	1,767,600	760,075	13	0	56	30.36%	25.00%	0.00%	242.05	205.75	716,957
Langeberg	39	138,961,647	63,871,097	216	0	700	55.71%	37.14%	0.00%	239.57	245.71	11,898,517
Matzikama	38	8,667,500	3,978,739	65	0	262	39.69%	20.99%	1.53%	226.41	245.68	3,395,189
Mossel Bay	25	178,875,160	26,632,525	257	0	807	49.19%	61.09%	0.12%	142.39	194.70	8,415,189
Oudtshoorn	13	30,319,809	2,888,581	54	1	279	55.91%	23.65%	0.36%	214.27	173.10	2,668,195
Overstrand	81	18,861,286	10,532,791	193	1	751	56.46%	45.27%	1.73%	233.58	235.22	10,388,620
Prince Albert	2	400,000	174,392	3	0	15	40.00%	6.67%	0.00%	211.16	150.00	158,790
Saldanha Bay	38	20,014,100	7,634,364	182	0	565	51.33%	42.12%	0.35%	181.46	197.63	7,602,031
Stellenbosch	58	22,707,658	7,406,131	186	2	697	62.12%	46.34%	0.14%	172.49	158.76	7,377,421
Swartland	41	27,111,048	4,105,671	111	0	569	66.61%	24.08%	0.00%	158.51	160.37	4,038,167
Swellendam	24	7,617,600	1,405,184	49	1	310	70.97%	54.84%	0.64%	122.14	121.04	1,392,086
Theewaterskloof	45	7,355,008	3,759,308	92	0	350	57.14%	31.43%	0.28%	178.13	151.49	3,755,858
Witzenberg	39	12,757,136	7,367,300	181	0	546	49.63%	25.27%	0.00%	172.33	194.74	7,185,775

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.