

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarter 4 Report

Report for the period 1 April – 31 March financial year 2023/24
(Containing cumulative data for the period: 1 April 2023 to 31 March 2024)

Prepared by the Department Public Works and Infrastructure as at 30 April 2024



public works
& infrastructure
Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
National Totals	14,222	271,426,263,549	30,926,156,492	409,438	3,622	960,658	40.25%	67.69%	0.73%	157.38	178.56	14,820,300,027
Infrastructure Sector	6,062	139,484,551,677	16,660,803,086	109,482	1,128	289,137	40.59%	58.94%	0.45%	164.49	191.43	4,142,129,089
Environment and Culture Sector	3,401	10,352,910,075	4,636,525,395	98,166	1,161	238,101	52.63%	61.07%	0.53%	157.55	164.33	3,557,247,449
Social Sector	4,041	116,446,854,559	5,279,485,640	112,656	1,277	200,849	42.59%	76.54%	0.45%	180.14	182.55	4,667,553,585
Non-State Sector Non Profit Organisations	496	1,058,523,553	1,049,701,129	35,577	24	77,235	51.56%	70.97%	1.08%	114.48	113.00	936,726,489
Non-State Sector Community Work Programme	222	4,083,423,684	3,299,641,242	53,557	32	155,336	12.01%	81.06%	1.74%	123.12	119.47	1,516,643,416

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Overall National Consolidated per Province

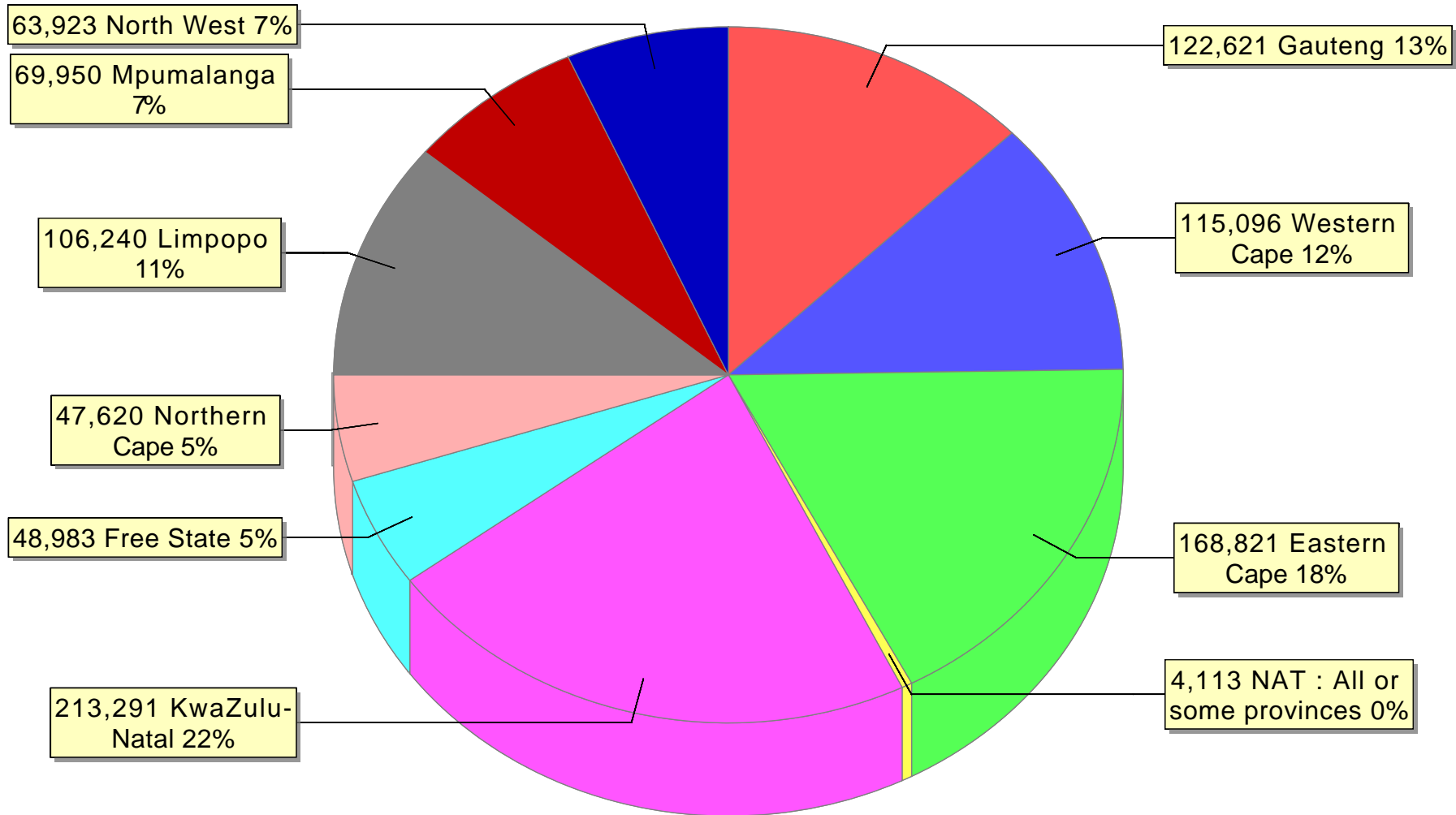
Province Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2023 to 31 MAR 2024)	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
National Totals	14,222	271,426,263,549	30,926,156,492	409,438	3,622	960,658	40.25%	67.69%	0.73%	157.38	178.56	14,820,300,027
Eastern Cape	1,875	17,813,601,296	3,717,489,167	72,822	137	168,821	37.63%	67.14%	0.84%	151.41	186.97	2,536,048,183
Free State	450	9,122,420,865	1,016,433,307	21,345	123	48,983	36.43%	69.59%	0.67%	139.39	153.14	684,338,275
Gauteng	1,497	31,148,405,510	4,047,576,168	53,085	588	122,621	44.77%	64.02%	0.48%	167.98	199.18	2,050,926,292
KwaZulu-Natal	2,092	29,005,822,460	7,245,691,496	96,613	549	213,291	35.90%	72.00%	0.54%	147.99	165.31	3,288,461,061
Limpopo	1,631	35,950,362,105	4,383,982,103	50,750	264	106,240	35.96%	71.81%	0.88%	160.73	177.06	1,876,097,396
Mpumalanga	2,602	13,149,846,596	4,311,517,695	29,528	243	69,950	39.37%	70.15%	1.09%	157.00	166.37	1,066,270,490
NAT : All or some provinces	13	274,161,478	217,839,659	2,653	20	4,113	72.96%	60.56%	0.36%	284.14	226.04	173,386,459
North West	748	4,973,226,621	1,328,996,870	27,075	50	63,923	37.44%	67.80%	0.74%	155.94	165.35	971,075,129
Northern Cape	617	2,215,850,905	874,347,371	17,285	55	47,620	45.12%	62.66%	1.19%	140.95	157.13	560,330,142
Western Cape	2,697	127,772,565,711	3,782,282,657	38,281	1,592	115,096	51.88%	60.58%	0.67%	183.24	196.82	1,613,366,600

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2023/2024 (Cumulative: 01 2023 to 31 MAR 2024)

Report: Overall National Total: Work Opportunities Created per Province

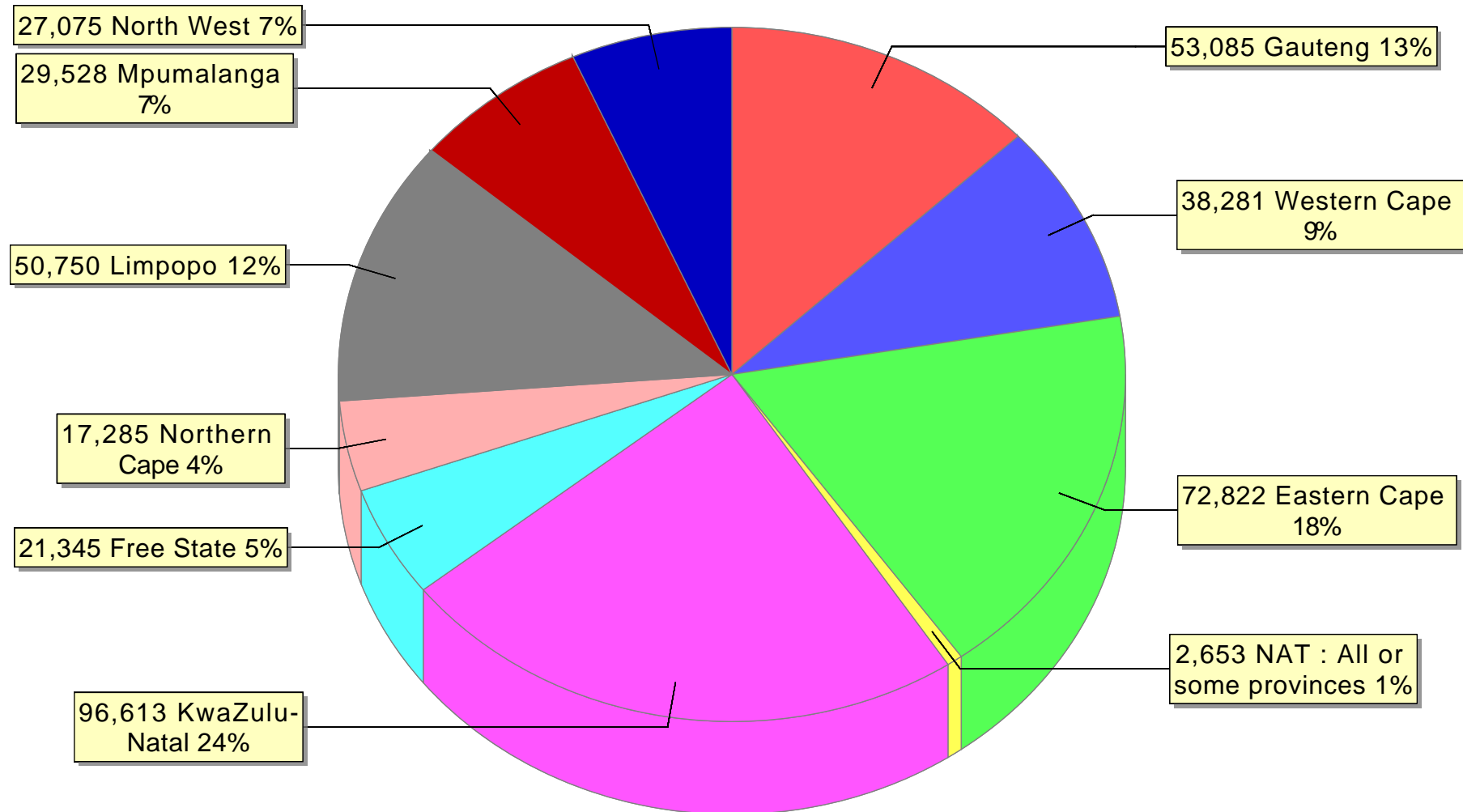
Total Work Opportunitites created: 960,658



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2023/2024 (Cumulative: 01 APR 2023 to 31 MAR 2024)

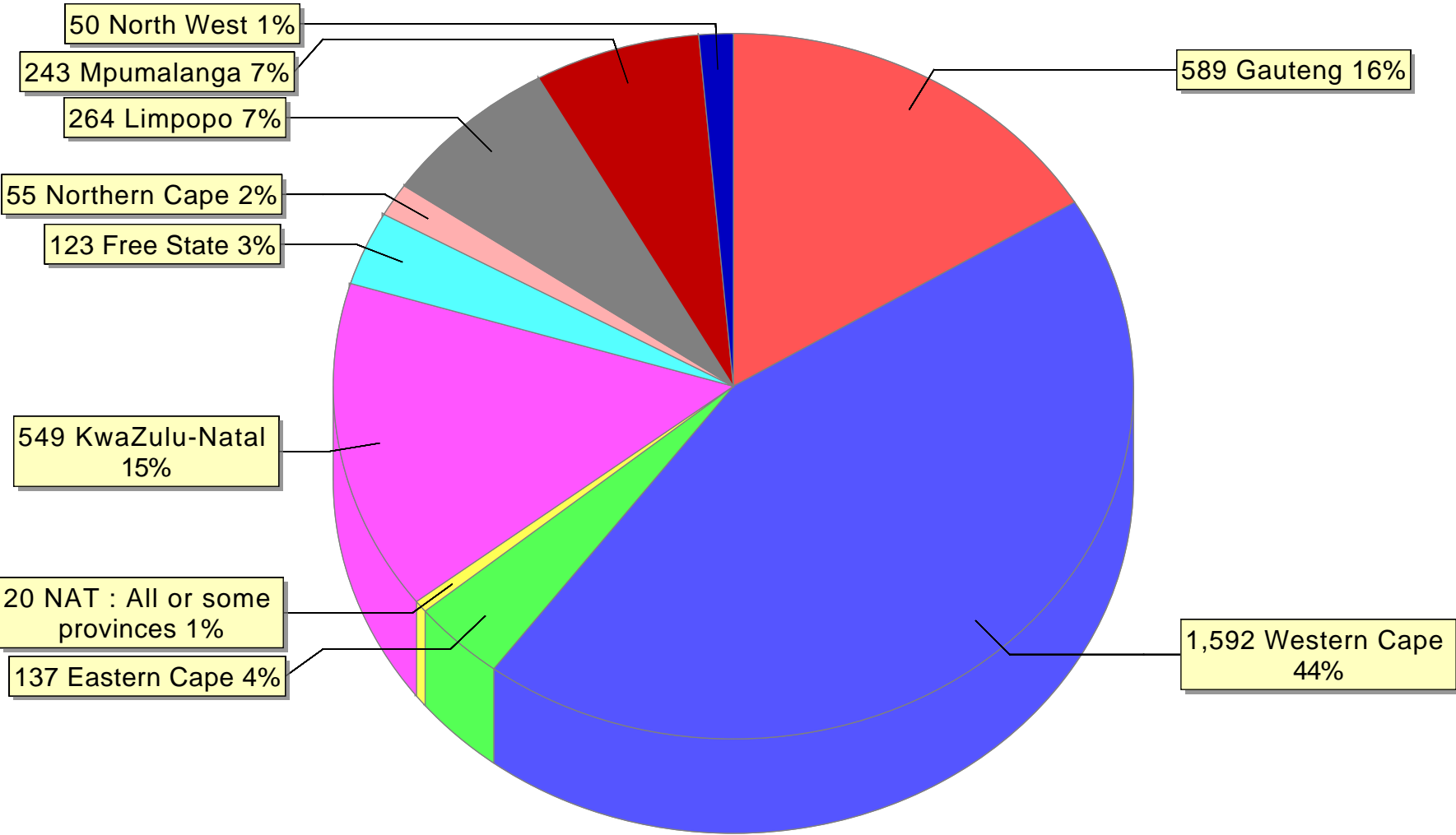
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 409,437



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2023/2024 (Cumulative: 01 APR 2023 to 31 MAR 2024) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 3,622



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: National Government Departments

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	1,708	11,256,878,814	6,874,976,105	138,395	847	321,217	34.35%	72.75%	1.26%	134.23	142.63	4,272,703,173
Environment and Culture Sector	853	3,808,752,270	2,315,254,003	48,258	704	85,922	58.29%	59.94%	0.57%	159.96	158.27	1,775,440,781
NAT - Forestry, Fisheries and the Environment	711	3,181,928,280	2,158,082,636	46,784	703	82,489	57.57%	59.77%	0.59%	159.59	150.55	1,717,320,555
NAT - Mineral Resources	4	14,380,852	13,822,891	64	0	159	58.49%	50.94%	0.63%	229.29	220.50	3,405,184
NAT - Public Works	86	467,907,993	11,592,220	220	0	630	34.60%	59.05%	0.00%	206.94	199.48	10,455,546
NAT - Tourism	52	144,535,145	131,756,255	1,189	0	2,644	86.23%	65.85%	0.19%	161.82	190.81	44,259,495
Infrastructure Sector	125	2,280,230,773	209,005,947	979	87	2,588	66.15%	54.29%	0.19%	188.95	183.54	42,539,349
NAT - Public Works	125	2,280,230,773	209,005,947	979	87	2,588	66.15%	54.29%	0.19%	188.95	183.54	42,539,349
Non-State Sector Community Work	222	4,083,423,684	3,299,641,242	53,557	32	155,336	12.01%	81.06%	1.74%	123.12	119.47	1,516,643,416
NAT - CoGTA	222	4,083,423,684	3,299,641,242	53,557	32	155,336	12.01%	81.06%	1.74%	123.12	119.47	1,516,643,416
Non-State Sector Non Profit	496	1,058,523,553	1,049,701,129	35,577	24	77,235	51.56%	70.97%	1.08%	114.48	113.00	936,726,489
NAT - Public Works	496	1,058,523,553	1,049,701,129	35,577	24	77,235	51.56%	70.97%	1.08%	114.48	113.00	936,726,489
Social Sector	12	25,948,534	1,373,784	24	0	136	44.12%	48.53%	0.00%	242.67	257.66	1,353,138
NAT - Public Works	12	25,948,534	1,373,784	24	0	136	44.12%	48.53%	0.00%	242.67	257.66	1,353,138

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	5,782	178,775,725,396	13,743,359,455	179,126	2,290	368,549	41.19%	71.79%	0.51%	161.86	168.16	6,668,506,465
Environment and Culture Sector	746	916,736,784	709,445,899	14,643	376	40,513	57.34%	59.91%	0.77%	158.98	157.47	535,446,905
EC - Co-op Governance and Traditional Affairs	2	2,147,023	2,136,852	71	0	176	14.20%	68.18%	2.27%	113.80	111.85	1,871,491
EC - Economic Development and Environmental Affairs	14	37,429,663	28,757,598	759	0	1,449	45.75%	59.42%	1.03%	123.29	118.25	21,529,950
EC - Rural Development and Agrarian Reform	26	11,302,211	9,415,672	101	0	412	31.07%	31.31%	0.00%	150.78	127.25	3,502,276
EC - Sports, Recreation, Arts and Culture	2	3,185,000	3,184,928	64	0	90	91.11%	61.11%	0.00%	148.41	141.29	2,185,918
Economic Development, Environment, Conservation and Tourism	16	34,170,451	28,480,654	627	0	1,041	66.95%	60.13%	0.00%	140.09	148.56	20,193,660
FS - Agriculture and Rural development	7	5,186,333	874,255	22	0	246	57.72%	60.16%	0.00%	161.60	161.60	830,624
FS - Department of Economic, Small Business Development, Tourism and	5	10,289,576	5,134,472	164	0	354	60.17%	55.65%	1.13%	135.73	134.40	5,118,950
FS - Public Works and Infrastructure	3	16,953,000	7,059,817	230	2	1,230	47.48%	67.40%	0.16%	132.34	111.76	7,013,668
FS - Sports, Arts, Culture and Recreation	1	2,020,000	2,020,000	51	0	130	43.08%	44.61%	0.77%	146.64	143.47	1,707,971
GP - Agriculture and Rural Development	23	195,651,705	141,307,114	2,880	241	5,234	48.74%	75.35%	0.06%	131.50	155.25	87,099,699
GP - Economic Development	4	4,765,450	4,728,900	38	1	145	70.34%	46.21%	0.00%	201.25	147.98	1,757,695
KZN - Agriculture and Rural Development	33	66,820,477	37,850,255	778	0	1,370	60.95%	57.23%	0.14%	178.31	210.80	31,891,842
KZN - Arts, Culture and Tourism	15	15,080,000	1,562,964	42	0	353	32.29%	65.44%	0.00%	154.77	225.80	1,489,019
KZN - Economic Development, Tourism and Environmental Affairs	271	169,659,067	125,241,402	2,482	92	13,990	63.27%	62.54%	0.95%	161.97	148.23	92,475,504
KZN - Human Settlement	1	2,915,450	2,829,680	32	0	34	55.88%	55.88%	0.00%	160.00	160.00	1,179,520
KZN - Public Works	4	8,415,742	6,887,516	224	0	356	51.12%	71.35%	2.53%	130.56	125.00	6,738,718
LP - Department of Agriculture and Rural Development	78	50,379,438	45,598,239	1,203	9	3,382	55.17%	60.67%	1.48%	136.54	127.42	37,771,737
LP - Economic Development, Environment and Tourism	23	3,236,850	2,537,645	58	0	67	86.57%	44.78%	1.49%	184.46	193.48	2,454,650
LP - Social Development	20	5,086,084	4,358,557	142	0	173	60.11%	75.14%	0.00%	116.57	116.50	3,818,540
LP - Sports, Arts and Culture	1	2,140,000	2,088,200	60	0	56	66.07%	55.36%	1.78%	150.00	150.00	2,085,000
LP - Transport and Community Safety	1	4,620,000	4,067,700	83	0	492	51.63%	57.72%	0.00%	210.00	210.00	4,011,210
MP - Agriculture, Rural Development, Land and Environmental Affairs	32	65,875,036	65,608,255	1,047	1	2,479	58.69%	55.71%	1.21%	247.66	178.75	59,637,573
MP - Culture, Sports and Recreation	1	2,500,000	2,115,088	52	0	120	75.00%	70.00%	0.00%	152.28	128.00	1,815,480
MP - Department of Co-Operative Governance and Traditional Affairs	6	6,390,000	6,329,400	183	10	207	91.30%	57.00%	1.93%	150.00	150.00	6,329,400
MP - Economic Development and Tourism	55	32,845,707	30,228,319	521	0	824	40.78%	35.68%	0.48%	219.37	137.27	26,275,793
NC - Department of Agriculture, Environmental Affairs, Land Reform and	13	13,111,823	12,958,196	172	1	626	56.23%	47.60%	1.60%	155.55	151.58	6,154,214
NC - Economic Development and Tourism	4	2,280,000	1,353,960	31	0	96	46.87%	40.62%	0.00%	120.00	120.00	871,560
NC - Sport, Arts and Culture	1	2,247,000	2,201,617	75	0	79	60.76%	62.02%	0.00%	116.71	111.76	2,019,934
NW - Agriculture and Rural Development	4	32,888,150	30,839,430	830	0	1,357	47.90%	45.10%	0.00%	159.93	152.50	30,530,280
NW - Arts, Culture, Sports and Recreation	20	8,198,350	8,138,103	113	0	542	60.33%	48.52%	0.00%	254.89	373.75	6,647,660
NW - Cooperative Governance and Traditional Affairs	1	4,874,820	4,874,820	137	1	182	95.60%	60.99%	0.00%	130.33	120.00	4,119,080
NW - Social Development	4	2,190,000	2,101,180	55	0	66	54.54%	46.97%	4.54%	112.00	112.00	1,409,184

WC - Agriculture	3	28,300,000	24,602,901	363	4	1,775	56.79%	33.58%	0.56%	187.47	144.67	15,676,012
WC - Cultural Affairs and Sport	5	22,990,030	17,794,477	440	1	520	80.58%	60.19%	0.00%	173.66	149.00	17,588,919
WC - Environmental Affairs and Development Planning	47	40,592,346	34,177,730	509	12	860	62.79%	56.39%	3.14%	167.71	175.24	19,644,172
Infrastructure Sector	2,535	65,690,775,030	9,041,709,368	72,206	924	179,324	38.07%	64.43%	0.50%	151.50	179.58	2,516,031,034
EC - Education	16	231,621,444	17,412,867	122	0	578	35.64%	52.94%	0.86%	212.82	168.97	5,953,512
EC - Health	9	88,694,663	4,955,486	46	0	132	46.97%	30.30%	0.76%	205.57	159.44	2,192,005
EC - Human Settlement	31	2,171,120,298	4,978,327	128	0	577	56.15%	41.59%	0.17%	164.31	169.32	4,849,665
EC - Public Works	64	686,871,070	159,778,065	2,753	2	4,931	50.66%	57.92%	1.11%	212.73	172.68	134,685,459
EC - Transport	135	1,261,125,532	511,268,143	15,387	21	33,182	16.91%	68.29%	0.71%	129.64	160.92	458,815,778
FS - Education	64	1,313,657,182	91,770,695	753	0	733	41.61%	26.87%	0.00%	124.15	120.47	21,498,960
FS - Health	5	49,748,354	716,729	13	0	35	40.00%	48.57%	0.00%	237.14	213.41	687,244
FS - Human Settlement	2	373,917,992	688,596	15	0	91	45.05%	39.56%	0.00%	195.68	192.76	688,596
FS - Police, Roads and Transport	24	3,884,083,575	50,787,308	1,179	0	4,073	55.58%	50.97%	0.10%	168.88	177.00	45,797,400
FS - Public Works and Infrastructure	32	11,064,290	9,671,888	262	1	661	93.95%	59.45%	1.36%	155.24	157.77	9,368,155
GP - Co-operative Governance and Traditional Affairs	3	3,000,000	1,069,322	32	0	58	81.03%	58.62%	0.00%	143.21	145.33	1,052,492
GP - Department of Infrastructure Development (DID)	8	9,439,140,125	168,248,519	4,467	280	5,537	81.13%	67.51%	0.02%	159.51	221.57	163,880,141
GP - Economic Development	2	8,001,950	2,288,470	16	0	27	44.44%	22.22%	0.00%	236.59	170.68	872,782
GP - Education	87	6,570,307,486	14,180,095	230	1	782	47.19%	27.11%	0.13%	188.06	247.92	9,970,702
GP - Health	3	26,464,770	2,105,648	54	0	60	56.67%	61.67%	0.00%	159.90	168.00	1,998,398
GP - Human Settlement	23	1,372,416,076	62,395,553	285	0	1,430	43.78%	20.91%	0.00%	226.29	167.03	14,822,958
GP - Roads and Transport	33	1,972,416,853	634,073,230	3,190	0	6,000	53.77%	59.07%	0.05%	157.39	183.64	115,465,649
GP - Social Development	3	65,000,086	71,920	1	0	25	68.00%	44.00%	0.00%	238.03	238.67	67,600
GP - Sports, Arts, Culture and Recreation	1	679,797	53,400	1	0	5	0.00%	60.00%	0.00%	200.00	200.00	34,200
KZN - Arts, Culture and Tourism	2	2,065,000	470,870	12	0	28	42.86%	42.86%	0.00%	163.04	174.00	470,870
KZN - Co-operative Governance and Traditional Affairs	6	34,006,326	30,272,679	29	0	74	50.00%	40.54%	0.00%	191.14	182.50	1,294,389
KZN - Education	13	21,801,297	1,822,763	55	0	171	45.03%	40.93%	1.17%	138.96	150.56	1,758,847
KZN - Health	33	132,175,053	52,230,349	1,925	1	3,511	56.28%	51.64%	0.00%	116.52	157.86	51,580,042
KZN - Human Settlement	171	9,742,185,218	2,882,222,723	2,220	96	8,209	52.83%	25.12%	0.21%	220.98	145.24	112,826,542
KZN - Public Works	18	78,227,332	19,105,360	596	0	2,798	60.40%	68.33%	6.25%	132.76	135.05	18,208,534
KZN - Transport	161	5,606,455,136	688,034,902	20,588	69	47,030	20.74%	85.53%	0.14%	132.95	225.47	629,529,415
LP - Co-operative Governance, Human Settlements & Traditional Affairs	63	104,184,498	7,045,911	142	0	1,232	56.98%	39.04%	0.00%	209.31	190.95	6,848,506
LP - Education	31	288,484,847	5,203,951	120	0	450	46.44%	36.89%	0.00%	181.66	170.07	5,019,922
LP - Health	39	743,568,410	430,001,380	1,418	3	2,948	52.71%	66.79%	0.37%	174.13	158.10	56,779,368
LP - Public Works, Roads and Infrastructure	163	1,797,672,309	140,938,170	4,081	132	6,447	49.31%	62.74%	2.76%	147.58	249.38	138,521,853
LP - Sports, Arts and Culture	4	17,056,189	582,371	13	0	52	34.61%	51.92%	1.92%	194.56	187.50	575,910
LP - Transport and Community Safety	10	8,354,520	6,839,740	154	0	203	54.19%	56.16%	0.49%	191.09	186.60	6,750,920
MP - Culture, Sports and Recreation	5	12,264,606	4,280,370	4	0	48	45.83%	43.75%	0.00%	215.15	188.60	197,294
MP - Department of Human Settlement	33	1,075,721,487	33,766,937	68	0	387	50.39%	36.17%	0.26%	284.08	233.51	4,427,760
MP - Dept. of Public Works, Roads and Transport	501	3,661,165,395	373,238,253	2,578	53	9,337	42.10%	70.88%	0.08%	147.68	145.88	87,557,276
MP - Education	54	272,624,627	65,981,997	115	0	581	50.95%	39.93%	0.69%	210.03	197.11	5,572,464
MP - Health	9	329,927,729	216,982,287	153	0	371	42.32%	25.61%	1.35%	215.70	159.00	7,595,175
MP - Social Development	1	10,400,000	10,312,225	0	0	1	100.00%	100.00%	0.00%	325.00	325.00	17,225
NC - Co-operative Governance, Human Settlements and Traditional Affairs	11	121,458,476	9,296,432	149	0	347	40.34%	23.34%	0.00%	269.06	252.18	9,226,488
NC - Education	28	62,408,509	38,410,745	117	0	283	41.34%	37.45%	0.35%	128.68	220.14	3,479,350
NC - Roads and Public Works	272	748,418,739	101,524,716	1,248	9	12,769	60.07%	50.90%	0.12%	131.30	146.31	37,678,215

NW - Education	6	4,749,637	1,481,229	46	0	95	83.16%	60.00%	0.00%	138.75	144.93	1,456,374
NW - Public Works and Roads	162	843,179,974	330,283,521	5,241	14	15,211	45.12%	62.54%	0.57%	153.38	162.21	184,901,605
WC - Infrastructure	94	3,446,744,374	1,827,183,046	1,881	240	6,420	58.18%	37.76%	0.12%	300.07	272.30	129,828,942
WC - Western Cape Education Department	69	6,628,094,988	19,212,351	208	0	945	43.91%	7.72%	0.00%	300.56	246.68	14,396,329
WC-Health	31	368,048,809	8,469,828	109	0	459	50.33%	10.89%	0.00%	271.96	246.10	6,829,718
Social Sector	2,501	112,168,213,582	3,992,204,187	92,277	990	148,712	40.56%	83.90%	0.44%	170.42	159.78	3,617,028,525
EC - Community Safety	9	1,788,610	1,441,877	52	0	77	35.06%	55.84%	1.30%	117.83	130.56	1,409,030
EC - Education	37	1,320,511,893	547,865,550	11,371	6	32,511	73.57%	74.88%	0.40%	185.46	191.78	485,044,002
EC - Health	8	312,627,449	177,653,401	3,616	0	3,191	4.01%	91.41%	0.47%	202.18	202.17	168,173,335
EC - Social Development	88	212,802,758	134,530,017	2,396	0	3,694	28.83%	88.74%	0.92%	125.72	123.34	69,279,677
EC - Sports, Recreation, Arts and Culture	2	2,833,000	2,492,035	53	0	76	85.53%	64.47%	0.00%	157.79	152.16	1,923,607
FS - Education	7	77,047,696	48,421,010	1,577	25	3,442	23.21%	93.26%	0.03%	117.06	136.43	42,467,484
FS - Health	5	124,739,960	121,334,453	2,578	0	2,384	32.80%	83.85%	0.46%	202.18	202.18	119,878,992
FS - Social Development	15	38,618,911	29,618,952	969	0	1,267	38.36%	77.11%	0.24%	117.23	122.33	26,119,247
FS - Sports, Arts, Culture and Recreation	1	1,461,888	121,824	2	0	27	37.04%	55.55%	3.70%	282.00	282.00	121,542
GP - Co-operative Governance and Traditional Affairs	1	700,000	502,460	14	0	30	43.33%	60.00%	0.00%	130.56	120.00	409,570
GP - Community Safety	10	98,367,000	76,359,000	2,591	0	5,229	39.30%	71.52%	0.08%	125.18	137.50	74,608,875
GP - Education	5	231,606,197	47,962,598	1,465	0	2,889	21.74%	86.19%	0.00%	140.67	148.20	47,393,778
GP - Health	37	610,730,279	161,314,977	3,834	3	4,373	49.10%	73.98%	1.07%	177.55	187.65	156,573,782
GP - Social Development	310	251,459,129	128,928,056	3,816	1	7,075	52.20%	76.49%	0.72%	133.53	131.56	117,191,655
GP - Sports, Arts, Culture and Recreation	1	6,525,000	6,444,360	78	0	91	67.03%	50.55%	0.00%	340.00	340.00	6,089,740
KZN - Arts, Culture and Tourism	2	6,078,000	2,127,580	25	0	65	73.85%	80.00%	0.00%	371.50	371.50	2,127,580
KZN - Co-operative Governance and Traditional Affairs	2	41,964,000	31,165,794	641	0	779	91.40%	70.47%	0.38%	197.27	170.50	29,075,182
KZN - Community Safety and Liaison	17	38,432,811	36,289,460	1,100	0	1,313	79.59%	69.53%	0.68%	129.49	182.28	32,762,180
KZN - Education	2	339,308,864	105,739,107	2,936	0	8,518	34.93%	98.13%	0.01%	136.24	147.63	92,015,865
KZN - Health	10	495,685,502	382,268,505	7,686	0	7,096	8.30%	95.24%	0.52%	183.59	176.23	324,563,773
KZN - Public Works	1	1,050,462	685,300	1	1	17	100.00%	58.82%	0.00%	125.00	125.00	31,125
KZN - Social Development	15	1,532,861,000	218,380,370	6,183	0	6,402	29.80%	83.32%	0.84%	124.29	131.76	176,766,147
KZN - Sport and Recreation	2	16,841,000	15,821,982	359	6	505	61.39%	54.85%	0.20%	137.55	115.00	11,353,420
KZN - Transport	36	173,102,455	31,089,996	372	109	671	59.31%	63.34%	0.00%	335.34	215.85	28,708,068
LP - Education	178	570,229,593	219,390,688	5,688	2	9,959	26.42%	96.25%	0.09%	166.68	164.47	218,045,855
LP - Health	29	1,306,393,379	379,718,440	8,080	0	8,424	8.11%	94.67%	1.00%	202.01	199.14	375,403,339
LP - Social Development	55	515,610,520	57,499,190	1,500	0	1,867	21.85%	82.00%	0.70%	156.19	143.81	53,877,373
LP - Sports, Arts and Culture	5	4,777,987	2,526,804	62	0	59	59.32%	61.02%	0.00%	176.50	182.20	2,526,804
LP - Transport and Community Safety	5	5,168,824	2,830,128	110	6	222	88.74%	60.81%	0.00%	112.00	112.00	2,826,768
MP - Community Safety, Security and Liaison	88	20,915,889	9,882,752	274	0	820	90.24%	72.93%	0.00%	152.82	152.54	9,651,280
MP - Culture, Sports and Recreation	3	4,050,880	2,949,960	74	0	150	59.33%	64.00%	4.00%	156.76	146.67	2,680,069
MP - Education	850	137,180,330	16,247,492	427	0	2,987	16.70%	94.48%	0.07%	163.29	169.94	16,051,978
MP - Health	177	500,705,104	147,508,722	3,278	0	4,306	18.55%	92.15%	0.37%	191.15	186.76	144,108,353
MP - Social Development	116	76,851,339	59,975,029	1,120	0	1,084	51.29%	77.40%	0.18%	168.23	133.14	43,358,002
NC - Education	7	33,071,795	29,401,076	905	0	1,454	28.06%	88.65%	0.27%	139.44	135.00	29,022,216
NC - Health	10	196,748,800	101,895,108	2,203	0	2,687	20.95%	81.73%	1.00%	186.94	171.12	94,714,221
NC - Social Development	67	48,923,423	34,680,249	1,014	0	1,162	37.78%	85.37%	0.43%	146.14	145.24	34,084,158
NC - Transport, Safety and Liaison	2	3,532,000	3,099,065	87	0	107	93.46%	63.55%	0.00%	151.47	150.00	3,046,660
NW - Community Safety and Transport Management	2	9,061,200	4,892,500	184	2	419	31.50%	41.77%	0.48%	115.00	117.00	4,866,826

NW - Education	16	86,070,701	57,696,640	1,538	0	2,942	21.48%	93.27%	0.07%	161.18	166.81	57,031,700
NW - Health	25	304,684,200	168,521,500	3,247	0	4,898	13.51%	90.61%	0.80%	220.08	220.50	164,375,985
NW - Social Development	58	157,195,222	19,989,621	512	0	743	38.90%	75.77%	0.67%	146.27	127.71	17,244,641
WC - Cultural Affairs and Sport	6	47,676,412	31,751,587	719	1	681	51.54%	45.52%	0.73%	189.38	148.59	31,337,314
WC - Western Cape Education Department	107	160,432,007	78,227,048	2,319	164	4,621	45.79%	93.14%	0.30%	131.90	131.79	70,370,390
WC-Community Safety	7	30,425,037	27,004,810	855	84	1,830	99.45%	44.70%	0.05%	131.79	125.00	25,908,019
WC-Health	10	101,866,680,000	162,311,948	3,519	578	4,478	40.78%	88.68%	0.20%	192.61	192.60	155,913,818
WC-Social Development	55	144,685,076	65,645,164	842	0	1,090	42.02%	79.82%	1.01%	240.01	187.02	46,495,098

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	5,782	178,775,725,396	13,743,359,455	179,126	2,290	368,549	41.19%	71.79%	0.51%	161.86	168.16	6,668,506,465
Eastern Cape	443	6,344,060,615	1,605,870,819	36,920	29	81,076	42.93%	71.41%	0.61%	160.32	155.03	1,361,415,709
Free State	171	5,908,788,757	368,219,999	7,815	28	14,673	43.05%	69.19%	0.24%	156.49	145.17	281,298,834
Gauteng	554	20,857,231,903	1,452,033,623	22,992	528	38,990	51.48%	68.83%	0.28%	151.15	162.29	799,289,717
KwaZulu-Natal	815	18,525,130,192	4,672,099,559	48,288	374	103,290	34.74%	76.33%	0.49%	148.28	171.40	1,646,846,583
Limpopo	705	5,426,963,449	1,311,227,114	22,913	153	36,033	33.43%	79.35%	0.97%	174.06	181.90	917,317,756
Mpumalanga	1,931	6,209,418,130	1,045,407,088	9,896	65	23,702	39.47%	73.02%	0.34%	182.45	163.26	415,275,121
North West	314	1,487,262,705	657,299,198	12,532	17	27,496	38.34%	69.58%	0.50%	170.97	171.97	492,776,996
Northern Cape	415	1,232,200,565	334,821,164	6,002	11	19,610	50.39%	59.24%	0.32%	159.57	154.18	220,297,017
Western Cape	434	112,784,669,080	2,296,380,890	11,767	1,084	23,679	54.56%	60.03%	0.36%	197.30	202.17	533,988,732

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	1,708	11,256,878,814	6,874,976,105	138,395	847	321,217	34.35%	72.75%	1.26%	134.23	142.63	4,272,703,173
Eastern Cape	282	2,212,741,358	1,296,258,067	25,580	103	57,147	28.81%	69.84%	1.49%	130.75	143.84	769,232,163
Free State	123	650,909,797	528,552,346	11,004	76	27,488	31.47%	73.80%	0.97%	127.37	149.89	322,357,550
Gauteng	198	1,270,669,373	520,614,827	10,736	35	26,153	30.27%	74.12%	1.38%	130.10	156.13	321,237,841
KwaZulu-Natal	299	1,729,168,022	1,311,899,447	27,272	83	58,035	33.84%	74.67%	0.64%	131.93	128.87	827,541,291
Limpopo	234	1,330,141,035	846,460,399	17,687	91	44,606	34.08%	77.06%	0.77%	131.09	146.85	533,283,071
Mpumalanga	163	870,963,753	632,894,689	13,553	122	31,613	32.88%	77.24%	1.69%	129.44	136.33	403,503,165
NAT : All or some provinces	13	274,161,478	217,839,659	2,653	20	4,113	72.96%	60.56%	0.36%	284.14	226.04	173,386,459
North West	123	966,225,284	465,106,290	10,110	32	24,856	33.13%	72.73%	1.00%	125.72	138.45	292,343,658
Northern Cape	81	605,166,123	451,699,182	9,881	43	23,885	41.00%	69.08%	2.09%	128.55	144.28	292,141,824
Western Cape	192	1,346,732,589	603,651,200	9,920	242	23,321	47.35%	63.96%	2.33%	148.00	140.20	337,676,150

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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Non-State Sector per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	496	1,058,523,553	1,049,701,129	35,577	24	77,235	51.56%	70.97%	1.08%	114.48	113.00	936,726,489
Eastern Cape	83	166,020,397	159,707,853	5,381	0	12,672	53.17%	70.07%	1.58%	114.43	113.00	141,621,216
Free State	17	95,385,245	95,380,548	3,260	4	7,253	50.14%	67.21%	0.65%	114.49	113.00	85,859,746
Gauteng	64	104,621,442	104,481,498	3,522	3	7,558	53.93%	66.14%	0.48%	114.39	113.00	92,681,784
KwaZulu-Natal	135	175,305,604	173,834,632	5,880	4	11,816	53.93%	74.31%	0.55%	114.57	113.00	154,945,667
Limpopo	60	154,831,292	154,828,645	5,282	5	11,531	49.03%	77.38%	0.96%	114.54	113.00	139,159,309
Mpumalanga	57	107,400,892	107,400,783	3,600	0	7,057	51.54%	73.36%	1.39%	114.50	113.00	94,819,779
North West	38	100,871,999	100,871,610	3,438	4	7,139	44.99%	69.20%	1.34%	114.52	113.00	90,556,026
Northern Cape	12	64,580,388	64,579,754	2,204	4	5,099	57.50%	66.21%	1.47%	114.41	113.00	57,986,949
Western Cape	30	89,506,293	88,615,804	3,008	0	7,110	50.13%	68.37%	1.55%	114.33	113.00	79,096,013

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Infrastructure Sector	125	2,280,230,773	209,005,947	979	87	2,588	66.15%	54.29%	0.19%	188.95	183.54	42,539,349
Large Projects (exceeding R30mil)	13	1,146,373,240	82,563,631	75	0	242	41.32%	27.68%	0.83%	278.54	199.60	4,823,494
National Departments and SOE	77	795,205,939	107,225,098	580	2	1,378	55.44%	54.57%	0.14%	204.58	202.73	27,316,812
National Youth Service (NYS)	35	338,651,594	19,217,218	323	85	968	87.60%	60.54%	0.10%	139.97	135.36	10,399,042
Non-State Sector Non Profit	496	1,058,523,553	1,049,701,129	35,577	24	77,235	51.56%	70.97%	1.08%	114.48	113.00	936,726,489
NPO Programme	496	1,058,523,553	1,049,701,129	35,577	24	77,235	51.56%	70.97%	1.08%	114.48	113.00	936,726,489
Environment and Culture Sector	853	3,808,752,270	2,315,254,003	48,258	704	85,922	58.29%	59.94%	0.57%	159.96	158.27	1,775,440,781
Coastal Management	23	186,820,331	163,483,084	2,515	38	4,002	58.92%	62.74%	0.80%	197.68	205.34	114,358,568
Parks and Beautification	68	414,430,469	91,128,589	2,038	7	4,409	59.26%	59.83%	0.09%	172.11	192.95	80,690,975
Sustainable Land Based Livelihoods	625	1,542,500,862	1,010,413,973	14,658	630	31,001	62.31%	51.08%	1.15%	198.38	151.57	668,820,511
Tourism and Creative Industries	52	144,535,145	131,756,255	1,189	0	2,644	86.23%	65.85%	0.19%	161.82	190.81	44,259,495
Waste Management	85	1,520,465,463	918,472,101	27,857	28	43,866	53.60%	65.60%	0.21%	135.36	147.12	867,311,232
Social Sector	12	25,948,534	1,373,784	24	0	136	44.12%	48.53%	0.00%	242.67	257.66	1,353,138
Community Safety Programme	11	24,344,734	1,106,484	18	0	116	35.34%	39.65%	0.00%	255.13	262.68	1,085,838
Expansion Programme	1	1,603,800	267,300	6	0	20	95.00%	100.00%	0.00%	202.50	202.50	267,300
Non-State Sector Community Work	222	4,083,423,684	3,299,641,242	53,557	32	155,336	12.01%	81.06%	1.74%	123.12	119.47	1,516,643,416
Community Work Programme	222	4,083,423,684	3,299,641,242	53,557	32	155,336	12.01%	81.06%	1.74%	123.12	119.47	1,516,643,416

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Infrastructure Sector	2,535	65,690,775,030	9,041,709,368	72,206	924	179,324	38.07%	64.43%	0.50%	151.50	179.58	2,516,031,034
Contractor Development	77	280,317,766	90,226,981	550	0	3,297	60.21%	44.71%	0.00%	150.58	153.80	19,067,454
Covid-19	12	13,065,786	6,890,873	253	0	268	51.12%	84.33%	2.61%	112.60	111.76	6,550,144
Large Projects (exceeding R30mil)	10	6,183,762,714	5,509,048	76	1	343	52.19%	36.73%	0.00%	219.69	200.33	3,868,769
National Youth Service (NYS)	180	436,520,897	219,435,702	5,599	703	8,467	91.96%	62.68%	1.23%	155.13	157.00	199,784,499
Provincial Infrastructure (NON-ROADS)	1,042	39,865,957,062	4,632,661,265	16,425	129	38,832	50.96%	44.51%	0.92%	179.13	186.74	676,725,683
Provincial Roads	1,172	18,047,459,062	3,816,703,257	40,476	76	104,813	33.61%	71.05%	0.22%	147.87	176.14	1,376,602,897
Rural Roads Programme	42	863,691,743	270,282,243	8,826	14	23,304	13.62%	71.48%	0.82%	114.99	256.28	233,431,588

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Environment and Culture Sector	746	916,736,784	709,445,899	14,643	376	40,513	57.34%	59.91%	0.77%	158.98	157.47	535,446,905
Coastal Management	2	691,720	685,140	20	0	34	47.06%	61.76%	2.94%	146.01	142.50	675,140
Parks and Beautification	84	51,709,250	35,862,020	928	3	2,597	50.33%	56.53%	0.62%	150.25	143.28	32,069,656
Sustainable Energy	1	1,266,503	1,266,503	0	0	3	0.00%	100.00%	0.00%	160.00	160.00	10,560
Sustainable Land Based Livelihoods	363	485,142,033	413,916,194	7,809	118	23,236	54.74%	55.06%	1.04%	175.74	157.33	315,666,293
Tourism and Creative Industries	47	59,419,455	38,603,717	893	1	1,927	64.30%	58.95%	0.10%	170.97	266.79	35,106,472
Waste Management	249	318,507,821	219,112,324	4,992	253	12,716	62.52%	69.60%	0.41%	132.30	141.94	151,918,785
Social Sector	2,501	112,168,213,582	3,992,204,187	92,277	990	148,712	40.56%	83.90%	0.44%	170.42	159.78	3,617,028,525
Community Safety Programme	203	540,354,456	302,076,306	7,705	202	14,258	60.98%	64.71%	0.19%	156.33	163.50	277,062,337
Covid-19	11	938,736,000	272,057,308	5,090	0	19,095	93.18%	69.48%	0.08%	204.87	201.62	239,846,775
Early Childhood Development (ECD)	155	326,876,492	122,986,202	3,774	166	5,215	49.51%	96.14%	0.25%	127.22	126.77	110,423,675
Expansion Programme	230	101,911,687,236	614,895,863	13,866	572	17,255	51.95%	77.17%	0.75%	175.47	155.68	559,623,434
Home Community Based Care Programme (HCBC)	865	6,949,361,753	2,036,726,894	44,656	15	51,607	21.57%	88.70%	0.81%	177.78	153.62	1,825,909,590
Mass Participation Programme	12	74,656,964	55,043,860	1,182	6	1,327	56.37%	50.04%	0.53%	183.05	171.23	49,779,931
National School Nutrition Programme	1,025	1,426,540,680	588,417,753	16,003	28	39,955	26.03%	93.88%	0.12%	150.62	169.57	554,382,784

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