

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	6,732	81,393,659,339	10,307,820,932	91,916	485	270,892	45.98%	56.11%	0.41%	183.49	196.62	3,879,090,389
Environment and Culture Sector	1,802	5,627,421,021	1,611,825,494	35,265	81	111,666	46.57%	62.35%	0.41%	153.66	170.03	1,246,359,762
Infrastructure Sector	3,402	71,513,545,874	7,410,087,771	36,297	117	107,225	44.19%	49.87%	0.38%	189.69	200.55	1,583,558,706
Social Sector	1,528	4,252,692,443	1,285,907,668	20,355	287	52,001	48.39%	55.57%	0.48%	224.10	219.22	1,049,171,921

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	2,955	50,927,832,130	5,540,053,658	53,482	365	167,811	46.05%	58.57%	0.26%	195.66	223.96	2,406,784,382
Eastern Cape	468	6,460,008,166	379,729,416	4,295	0	15,508	37.71%	51.55%	0.06%	202.05	278.30	199,588,871
Alfred Nzo	19	2,189,363,681	23,388,592	639	0	1,027	31.74%	39.73%	0.29%	154.31	183.10	22,671,171
Amathole	13	70,027,690	3,491,367	100	0	282	42.55%	65.60%	1.06%	147.27	176.15	3,381,850
Buffalo City Metro	44	302,467,955	48,818,225	927	0	2,671	35.79%	69.11%	0.07%	184.98	178.73	39,460,852
Chris Hani	53	835,505,460	183,782,156	408	0	1,851	22.04%	37.60%	0.00%	210.59	244.22	19,787,043
Joe Gqabi	10	179,149,928	9,797,797	200	0	563	49.91%	33.57%	0.18%	186.91	180.00	8,584,484
Nelson Mandela Bay Metro	263	560,615,915	78,670,732	1,346	0	7,140	41.16%	54.52%	0.00%	245.69	339.60	76,044,541
O.R.Tambo	58	2,320,349,337	31,099,049	662	0	1,882	41.44%	38.73%	0.05%	191.06	189.57	29,075,734
Sarah Baartman	8	2,528,200	681,496	13	0	92	41.30%	53.26%	0.00%	192.47	194.87	583,196
Free State	23	33,153,634	18,462,388	607	6	1,690	53.19%	66.45%	0.65%	128.70	159.27	17,960,540
Fezile Dabi	3	1,779,252	988,794	29	0	154	59.74%	72.08%	0.00%	119.61	124.43	795,741
Lejweleputswa	2	3,208,000	1,893,915	56	0	124	47.58%	59.68%	0.00%	132.13	132.50	1,698,830
Mangaung Metro	3	21,056,960	10,410,545	342	6	822	64.23%	67.76%	1.34%	131.68	163.33	10,364,625
Thabo Mofutsanyana	8	6,118,432	4,465,654	155	0	414	32.61%	65.94%	0.00%	123.32	200.62	4,409,624
Xhariep	7	990,990	703,480	24	0	176	48.29%	61.36%	0.00%	124.14	132.86	691,720
Gauteng	678	8,192,045,914	2,004,704,430	17,830	25	54,421	47.40%	56.52%	0.17%	211.06	246.42	865,545,866
City of Johannesburg Metro	269	1,381,983,138	347,003,212	2,777	0	13,835	55.08%	51.67%	0.19%	218.78	266.58	139,742,924
City of Tshwane Metro	100	1,409,400,999	317,921,032	6,850	25	21,276	45.53%	60.67%	0.09%	157.73	234.81	248,526,226
Ekurhuleni Metro	296	5,353,526,678	1,331,272,491	7,990	0	18,956	43.85%	55.24%	0.25%	255.54	235.91	469,606,815
Sedibeng	3	16,194,000	6,146,784	135	0	188	29.79%	74.47%	0.00%	172.81	218.33	5,368,585
West Rand	10	30,941,100	2,360,910	78	0	166	71.69%	54.82%	0.00%	128.73	140.06	2,301,316
KwaZulu-Natal	307	3,972,171,821	741,107,569	12,499	56	29,033	37.16%	61.08%	0.49%	176.09	197.72	506,229,960
Amajuba	22	219,034,757	62,588,775	184	4	593	58.85%	44.69%	0.67%	144.87	151.36	6,141,635
Harry Gwala	25	216,555,721	19,101,780	535	0	1,144	37.76%	49.82%	0.35%	137.94	175.40	16,962,785
King Cetshwayo	28	318,342,471	39,641,855	775	0	1,114	36.89%	32.94%	0.00%	216.16	191.91	38,551,121
Ugu	27	171,551,536	69,007,118	407	1	1,608	53.36%	45.65%	1.74%	182.65	165.62	17,107,922
Umgungundlovu	17	222,088,884	14,788,106	125	1	602	61.13%	46.01%	2.16%	284.60	207.99	8,195,326
Umkhanyakude	22	192,830,000	32,153,280	593	0	1,156	49.65%	44.38%	4.32%	205.57	199.57	28,022,693
Umzinyathi	36	445,407,732	31,437,601	819	32	1,272	48.19%	41.35%	0.16%	148.02	144.35	27,885,619
Uthukela	26	223,268,830	8,199,357	181	0	799	52.31%	46.06%	0.00%	192.43	189.32	8,022,752
Zululand	16	151,929,520	42,219,934	1,104	18	2,724	45.08%	46.99%	0.11%	154.90	152.50	39,322,871
eThekweni Metro	75	1,660,950,355	400,922,221	7,370	0	16,705	29.59%	74.32%	0.18%	174.97	258.86	296,580,538
iLembe	13	150,212,013	21,047,542	406	0	1,316	45.06%	31.76%	0.61%	208.30	249.15	19,436,697

Limpopo	197	20,031,236,996	1,347,863,074	4,039	9	9,109	41.78%	46.94%	0.49%	177.45	192.20	164,845,667
Capricorn	48	509,089,542	204,915,397	666	1	1,845	45.42%	51.11%	0.54%	196.48	166.81	30,114,206
Mopani	56	11,305,045,160	1,043,965,258	1,278	7	2,669	33.38%	44.85%	0.64%	170.59	197.10	50,150,690
Sekhukhune	62	1,065,630,570	78,281,297	1,534	1	2,669	44.47%	45.03%	0.15%	182.82	190.56	64,506,188
Vhembe	30	7,150,471,725	20,390,849	555	0	1,910	46.54%	48.48%	0.73%	154.95	225.50	19,767,383
Waterberg	1	1,000,000	310,272	5	0	16	6.25%	50.00%	0.00%	240.00	240.00	307,200
Mpumalanga	49	425,664,957	391,071,894	634	39	1,087	60.81%	48.11%	1.84%	185.35	181.81	27,018,159
Ehlanzeni	3	9,100,000	6,491,708	133	1	200	82.50%	53.00%	1.00%	193.20	156.67	5,928,143
Gert Sibande	29	154,003,497	127,670,711	248	0	388	49.74%	49.23%	3.09%	165.78	176.89	9,457,401
Nkangala	17	262,561,460	256,909,475	252	38	499	60.72%	45.29%	1.20%	200.44	194.65	11,632,615
North West	58	701,832,709	69,991,176	1,260	0	2,603	52.44%	46.60%	0.50%	224.11	168.33	64,962,767
Bojanala Platinum	6	1,824,419	1,823,703	57	0	242	45.87%	68.59%	0.00%	136.13	195.67	1,795,578
Dr Kenneth Kaunda	15	15,025,840	11,012,922	250	0	537	41.53%	59.59%	1.30%	167.03	155.60	9,596,100
Dr Ruth Segomotsi Mompati	10	164,946,820	5,581,586	125	0	436	54.13%	59.40%	0.92%	160.11	167.80	4,605,930
Ngaka Modiri Molema	27	520,035,630	51,572,965	828	0	1,388	57.28%	33.72%	0.14%	257.08	169.52	48,965,159
Northern Cape	27	8,852,857	5,300,922	93	0	446	55.16%	50.00%	0.00%	195.37	210.04	4,162,723
Frances Baard	9	3,944,636	2,330,558	44	0	125	61.60%	64.80%	0.00%	224.36	262.15	2,300,796
John Taolo Gaetsewe	3	1,279,027	624,063	7	0	78	51.28%	37.18%	0.00%	145.13	187.25	226,412
Namakwa	5	1,200,168	529,512	9	0	50	66.00%	44.00%	0.00%	189.95	240.78	414,284
Pixley Ka Seme	4	1,139,026	742,314	15	0	64	60.94%	46.87%	0.00%	136.42	136.50	467,381
ZF Mgcawu	6	1,290,000	1,074,475	17	0	129	44.19%	47.29%	0.00%	194.04	166.67	753,850
Western Cape	1,148	11,102,865,075	581,822,787	12,226	229	53,914	51.69%	63.87%	0.18%	197.90	207.25	556,469,828
Cape Winelands	7	5,431,570	2,645,551	54	15	246	65.85%	39.02%	0.81%	211.18	173.43	2,631,119
Central Karoo	7	2,451,000	1,029,036	37	1	157	59.87%	56.69%	0.00%	118.13	125.36	1,012,606
City of Cape Town Metro	1,029	11,059,098,593	557,043,226	11,738	149	52,267	51.04%	64.31%	0.17%	197.13	204.58	532,205,476
Garden Route	55	22,690,960	13,588,004	257	56	808	76.36%	55.20%	0.12%	222.93	294.26	13,194,460
Overberg	26	5,692,310	2,543,026	54	0	210	67.62%	44.76%	0.00%	201.27	181.42	2,502,151
West Coast	24	7,500,643	4,973,944	85	8	226	77.43%	42.48%	0.88%	252.91	184.29	4,924,015

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**Annexure G3
Expanded Public Works Programme (EPWP) Quarter 4 2023/2024
(Cumulative: 01 APR 2023 to 31 MAR 2024)
Report: Local Municipalities per Province**

Province	Number Of Projects	2023/2024 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2023 to 31 MAR 2024	Person-Years of Work including Training (FTE)(01 APR 2023 to 31 MAR 2024)	Person-Years of Training (01 APR 2023 to 31 MAR 2024)	Gross Number Of Work Opportunities Created (01 APR 2023 to 31 MAR 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2023 to 31 MAR 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2023 to 31 MAR 2024)
Sub Totals	3,777	30,465,827,208	4,767,767,275	38,434	120	103,081	45.86%	52.11%	0.67%	166.55	175.22	1,472,306,007
Eastern Cape	682	2,796,791,158	435,630,865	6,027	5	15,090	42.46%	49.99%	0.46%	148.46	162.88	205,811,440
Amahlathi	31	70,499,771	17,487,595	128	0	414	43.48%	35.51%	0.48%	150.64	133.70	4,431,516
Blue Crane Route	19	21,208,436	1,246,943	32	0	148	49.32%	21.62%	0.00%	140.98	132.42	1,025,835
Dr Beyers Naude	9	32,780,191	1,530,316	42	0	262	62.21%	19.08%	0.38%	132.84	229.63	1,279,432
Elundini	11	26,404,987	7,863,411	143	0	456	58.99%	52.85%	0.22%	129.23	133.18	4,241,751
Emalahleni (EC)	17	124,987,691	9,594,205	180	1	492	35.97%	51.83%	1.02%	162.01	189.82	6,724,919
Engcobo	27	170,528,130	8,843,534	204	0	636	30.50%	52.20%	0.16%	159.24	167.79	7,473,053
Enoch Mgijima	34	131,450,865	16,735,631	325	2	810	31.11%	42.34%	0.25%	203.89	191.92	15,237,092
Great Kei	14	8,085,322	739,441	22	0	129	47.29%	52.71%	0.00%	136.94	136.25	690,716
Ingquza Hill	5	9,517,520	6,326,100	159	0	403	42.68%	70.22%	0.00%	133.09	140.00	4,867,180
Intsika Yethu	23	50,041,740	5,819,842	171	0	485	42.27%	56.91%	0.00%	128.30	141.39	5,058,538
Inxuba Yethemba	8	19,698,485	7,035,267	236	0	504	42.66%	52.38%	0.40%	123.32	113.12	6,691,282
King Sabata Dalindyebo	59	363,307,572	34,074,772	457	0	850	48.35%	42.23%	0.23%	156.70	161.69	16,480,200
Kou-Kamma	24	47,319,771	3,053,077	75	0	245	49.79%	30.61%	0.82%	175.62	186.35	3,014,462
Kouga	20	140,775,917	8,886,767	175	0	461	45.34%	26.68%	0.43%	197.46	198.99	7,935,245
Makana	7	86,243,986	2,167,966	59	0	184	46.74%	49.46%	0.00%	150.62	173.28	2,053,878
Matatiele	20	57,022,302	15,701,535	539	0	1,055	39.62%	63.51%	0.95%	122.53	125.42	15,188,951
Mbhashe	37	154,915,807	8,819,252	245	0	752	42.42%	56.78%	0.00%	138.95	147.86	7,832,682
Mbizana	49	144,554,543	68,610,950	384	0	882	39.00%	55.89%	0.68%	153.26	170.95	13,535,771
Mhlontlo	14	62,669,212	10,130,583	175	0	406	43.35%	61.33%	0.25%	130.67	166.14	5,259,644
Mnquma	39	350,804,445	8,336,446	251	0	616	43.18%	47.40%	0.00%	142.50	163.97	8,215,697
Ndlambe	11	95,224,201	3,294,261	76	0	486	45.68%	17.28%	0.41%	184.89	168.94	3,235,657
Ngqushwa	25	46,621,199	19,530,387	71	0	408	40.69%	57.35%	0.00%	137.35	161.60	2,256,903
Ntabankulu	36	33,025,034	11,132,358	384	0	670	53.43%	63.13%	1.19%	124.49	148.36	10,991,544
Nyandeni	26	105,496,351	40,878,735	123	0	405	43.70%	47.41%	1.73%	188.19	182.25	5,332,087
Port St Johns	20	114,270,868	68,618,787	129	0	414	41.30%	38.89%	2.17%	186.85	218.08	5,567,913
Raymond Mhlaba	24	29,580,400	14,310,124	398	0	649	33.90%	49.77%	0.00%	145.97	152.92	13,371,000
Sakhisizwe	9	18,831,343	4,792,454	124	0	305	39.34%	52.46%	1.31%	158.05	174.21	4,525,082
Senqu	6	64,339,033	6,120,455	190	0	381	43.57%	62.47%	0.00%	137.33	188.92	6,012,104
Sundays River Valley	7	83,018,764	2,800,929	63	0	258	48.84%	41.08%	0.77%	190.68	184.93	2,776,903
Umzimvubu	39	91,451,413	9,753,470	313	0	619	39.09%	65.75%	0.16%	132.39	146.95	9,519,322
Walter Sisulu	12	42,115,859	11,395,266	153	0	305	41.64%	47.87%	0.00%	141.99	152.33	4,985,080
Free State	133	2,529,568,677	101,198,573	1,919	12	5,132	38.58%	49.28%	0.33%	142.10	165.32	62,721,351

Dihlabeng	8	18,036,048	3,444,183	127	0	351	37.89%	61.25%	0.00%	113.81	130.07	3,334,457
Kopanong	5	3,251,010	1,201,408	35	0	98	36.73%	47.96%	0.00%	132.38	219.20	1,079,950
Letsemeng	6	10,900,000	264,594	8	0	66	69.70%	45.45%	0.00%	142.02	155.88	264,594
Mafube	1	144,000	12,480	0	0	8	62.50%	50.00%	0.00%	120.00	120.00	12,480
Maluti-a-Phofung	16	548,781,447	24,191,246	682	0	2,225	30.83%	56.04%	0.13%	124.27	195.24	19,508,090
Mantsopa	10	15,012,836	1,733,098	54	0	213	45.07%	47.42%	0.00%	135.11	135.36	1,678,486
Masilonyana	5	8,641,517	2,260,726	31	0	101	41.58%	30.69%	0.00%	169.48	157.11	1,221,472
Matjhabeng	8	107,856,863	8,553,312	182	2	373	63.27%	52.01%	0.54%	120.79	150.75	5,048,208
Metsimaholo	7	84,367,252	1,487,456	35	0	79	29.11%	44.30%	0.00%	184.47	188.34	1,484,623
Mohokare	1	17,855,321	207,275	4	0	15	40.00%	40.00%	0.00%	228.78	228.78	197,208
Moqhaka	10	147,249,975	2,667,591	81	0	175	53.71%	33.71%	0.00%	142.06	146.00	2,661,022
Nala	9	17,982,484	1,926,480	55	0	130	30.00%	31.54%	0.77%	149.36	177.55	1,900,440
Ngwathe	13	1,100,701,937	13,781,462	269	8	434	32.03%	41.70%	2.30%	210.13	167.23	12,998,111
Nketoana	1	1,578,357	1,514,543	57	0	63	31.75%	80.95%	0.00%	111.76	111.75	1,460,428
Phumelela	7	58,074,364	1,640,884	48	0	160	56.87%	49.37%	0.00%	145.18	162.67	1,613,262
Setsoto	11	206,691,642	4,685,201	121	0	282	46.45%	41.13%	0.00%	138.72	172.05	3,851,311
Tokologo	3	138,290,157	1,068,349	20	0	66	59.09%	39.39%	1.51%	230.44	214.01	1,065,803
Tswelopele	12	44,153,465	30,558,286	108	2	293	40.27%	22.52%	0.00%	134.95	146.89	3,341,403
Gauteng	67	828,458,319	70,223,287	1,527	0	3,057	36.44%	49.85%	0.69%	184.63	153.49	64,852,868
Emfuleni	17	225,218,747	40,249,341	749	0	1,005	26.07%	43.98%	1.39%	226.56	187.47	39,015,543
Lesedi	10	423,086,275	973,090	30	0	62	66.13%	51.61%	0.00%	136.66	140.00	953,070
Merafong City	9	10,137,933	5,976,768	82	0	247	44.13%	70.85%	0.81%	156.83	137.55	2,964,303
Midvaal	10	65,642,260	6,712,200	196	0	388	52.83%	53.35%	0.77%	138.91	156.89	6,269,590
Mogale City	6	29,899,687	6,045,890	189	0	680	32.94%	60.44%	0.00%	134.76	133.00	5,861,030
Rand West City	15	74,473,417	10,265,998	281	0	675	40.44%	38.07%	0.30%	151.68	139.47	9,789,332
KwaZulu-Natal	671	4,779,352,425	520,584,922	8,554	36	22,933	44.69%	59.62%	0.56%	156.46	159.33	307,843,226
AbaQulusi	14	38,629,398	28,360,976	312	0	777	50.06%	61.13%	0.26%	134.37	146.05	9,640,651
Alfred Duma	24	38,311,313	11,611,308	301	0	845	37.28%	62.96%	0.00%	161.98	165.00	11,226,644
Big 5 Hlabisa	9	22,202,651	6,146,062	171	0	301	41.86%	64.12%	0.66%	154.52	169.35	6,082,208
Dannhauser	6	24,343,979	3,016,251	82	0	201	27.36%	61.69%	0.00%	146.32	155.83	2,757,845
Endumeni	18	8,171,279	5,304,708	109	0	338	52.37%	52.96%	0.29%	189.28	189.72	4,735,164
Greater Kokstad	12	45,890,176	6,161,083	173	0	443	50.79%	56.21%	0.22%	140.21	134.44	5,590,209
Impendle	9	10,218,876	5,375,192	93	0	246	45.93%	40.65%	0.00%	144.46	154.11	3,079,243
Inkosi Langalibalele	13	9,828,100	1,245,099	42	0	611	43.21%	72.83%	0.65%	125.30	130.60	1,207,896
Jozini	15	110,568,475	24,676,285	518	0	1,375	48.07%	71.78%	2.33%	135.05	156.32	16,079,695
KwaDukuza	16	46,196,890	4,943,035	127	0	593	60.54%	54.47%	0.50%	165.21	180.00	4,838,440
Mandeni	7	28,973,124	3,718,802	117	0	296	21.96%	62.50%	0.00%	127.72	169.00	3,450,245
Maphumulo	11	103,177,088	4,183,669	102	0	254	49.61%	58.66%	0.00%	162.13	176.64	3,815,794
Mkhambathini	11	9,900,402	6,773,917	197	0	462	50.43%	72.51%	0.43%	135.39	137.27	6,140,555
Mpofana	10	15,207,413	1,216,963	39	0	183	41.53%	72.68%	0.55%	114.98	120.58	1,022,994
Msinga	13	18,788,650	9,891,832	254	0	1,248	21.39%	85.26%	0.16%	161.16	175.69	9,434,440
Msunduzi	42	488,319,270	11,394,430	335	1	1,086	49.45%	52.67%	0.18%	146.01	156.21	11,257,425
Mthonjaneni	10	27,790,240	4,725,787	137	0	292	39.73%	55.82%	0.34%	139.81	140.00	4,423,335
Mtubatuba	13	22,741,840	7,654,430	191	0	407	40.05%	52.33%	1.23%	161.86	156.92	7,102,391
Ndwedwe	19	91,620,749	61,447,241	227	0	547	44.24%	45.34%	0.36%	206.54	168.05	10,801,106

Newcastle	23	285,550,123	127,368,501	435	0	1,148	53.83%	43.90%	0.43%	196.49	184.43	19,649,995
Nkandla	16	41,800,632	10,689,030	260	0	395	42.28%	67.85%	0.00%	156.79	159.94	9,362,192
Nkosazana Dlamini-Zuma	18	34,648,931	6,605,311	166	0	421	43.47%	60.81%	0.00%	163.33	149.72	6,222,695
Nongoma	16	54,484,652	4,799,024	100	2	524	46.37%	62.59%	3.82%	206.72	166.69	4,760,515
Nquthu	11	567,657,570	2,606,079	84	0	286	38.11%	65.38%	0.00%	131.96	150.00	2,546,107
Okhahlamba	15	51,834,446	6,504,047	226	0	552	34.60%	74.46%	0.00%	122.40	127.13	6,373,902
Ray Nkonyeni	33	121,176,530	24,503,885	480	0	1,083	41.00%	50.97%	0.18%	197.47	165.58	21,807,467
Richmond	17	132,059,275	10,648,002	176	0	359	42.06%	46.52%	0.00%	249.79	175.51	10,132,115
Ubuhlebezwe	16	52,137,632	5,851,424	170	0	401	41.64%	68.83%	0.00%	130.30	148.12	5,084,430
Ulundi	26	93,961,209	11,143,000	372	0	837	39.19%	47.55%	1.67%	122.63	138.52	10,503,170
Umdoni	6	4,808,560	1,652,040	53	0	292	49.66%	71.23%	0.68%	125.81	154.17	1,526,480
Umuziwabantu	13	59,475,057	2,624,877	68	0	230	59.56%	52.61%	0.00%	145.50	138.47	2,265,245
Umvoti	23	37,055,644	6,868,591	189	0	595	47.56%	62.86%	0.34%	117.33	127.90	5,091,042
Umzumbe	11	28,373,806	1,632,405	44	0	148	50.00%	72.30%	0.00%	135.27	166.23	1,385,123
eDumbe	9	55,946,690	1,437,935	46	0	155	50.97%	56.77%	0.00%	131.36	160.94	1,383,395
eMadlangeni	13	5,956,659	887,799	25	0	193	75.13%	48.70%	0.52%	148.36	186.08	859,754
uMfolozi	17	53,066,298	11,484,018	291	0	532	42.67%	51.50%	0.00%	141.17	162.54	9,467,257
uMhlabuyalingana	16	50,739,929	9,452,566	235	0	625	48.32%	56.80%	0.16%	168.56	169.70	9,129,564
uMhlathuze	36	823,541,216	23,748,080	506	0	1,007	51.44%	45.58%	0.20%	181.71	154.83	21,131,993
uMlalazi	21	109,662,645	13,508,206	347	0	919	39.82%	62.35%	0.22%	133.01	172.00	10,608,081
uMngeni	13	750,558,294	4,628,471	71	0	190	65.26%	54.74%	0.53%	265.19	241.15	4,362,711
uMshwathi	11	35,439,540	5,332,948	147	0	266	50.37%	50.37%	0.75%	139.09	162.27	4,709,640
uMzimkhulu	8	122,088,932	11,407,493	322	1	794	44.21%	59.70%	0.12%	137.90	143.75	10,212,950
uPhongolo	11	46,448,238	7,354,119	211	31	476	53.36%	61.13%	2.73%	135.35	141.29	6,581,123
Limpopo	495	9,162,020,624	878,431,515	6,111	11	16,492	43.39%	54.86%	1.21%	185.45	178.40	260,650,901
Ba-Phalaborwa	12	79,947,415	7,618,683	146	0	306	37.25%	58.82%	0.65%	210.33	146.67	7,079,431
Bela-Bela	17	129,908,767	61,607,463	68	0	374	58.56%	59.62%	1.60%	200.16	202.75	3,120,181
Blouberg	14	187,079,233	128,431,405	142	0	482	37.34%	54.56%	2.28%	155.51	176.13	5,075,918
Collins Chabane	23	3,775,160,027	8,705,220	187	0	569	52.90%	53.25%	0.35%	162.50	159.83	6,989,834
Elias Motsoaledi	23	113,402,431	18,268,279	331	1	718	47.77%	53.90%	3.76%	202.71	188.35	15,442,684
Ephraim Mogale	22	13,979,106	4,804,322	123	0	291	51.20%	57.39%	2.06%	163.68	146.98	4,623,547
Fetakgomo Tubatse	29	240,919,124	7,666,952	161	0	471	44.80%	49.47%	1.06%	171.56	175.17	6,352,200
Greater Giyani	33	242,134,356	206,932,608	539	1	1,389	48.09%	51.62%	2.59%	140.73	163.82	17,453,855
Greater Letaba	26	228,330,619	9,614,449	146	0	646	45.66%	53.71%	0.46%	159.97	151.73	5,357,706
Greater Tzaneen	42	137,988,566	118,150,173	749	6	2,092	33.03%	63.96%	1.77%	195.37	187.36	33,679,495
Lepelle-Nkumpi	8	52,030,141	8,340,996	188	0	436	37.15%	64.22%	0.23%	189.91	166.65	8,213,612
Lephalale	8	50,422,159	22,874,326	78	0	314	43.95%	49.36%	0.32%	238.24	234.87	4,288,114
Makhado	27	381,607,793	86,103,269	428	1	866	50.69%	57.16%	1.15%	155.68	193.88	15,329,048
Makhuduthamaga	21	210,206,269	14,380,746	284	0	696	37.07%	62.36%	0.72%	212.33	216.67	13,858,164
Maruleng	14	81,238,363	2,840,799	76	0	263	49.43%	65.78%	2.28%	154.81	165.97	2,694,735
Modimolle and Mookgopong	15	155,490,379	9,061,890	195	0	420	55.95%	45.00%	0.48%	191.21	188.80	8,583,745
Mogalakwena	9	96,261,630	2,216,213	61	0	306	43.46%	46.08%	0.33%	155.48	158.42	2,183,734
Molemole	12	43,046,175	20,648,469	56	0	217	42.86%	51.15%	0.46%	137.04	144.25	1,756,075
Musina	7	22,010,753	5,076,895	172	0	423	26.00%	67.37%	0.00%	121.81	167.86	4,812,289
Polokwane	76	2,523,327,300	92,929,287	1,418	0	3,665	41.88%	46.47%	0.49%	233.86	200.45	76,288,908

Thabazimbi	10	10,488,797	2,729,847	71	0	177	53.11%	60.45%	0.00%	162.62	159.70	2,668,109
Thulamela	47	387,041,220	39,429,222	491	1	1,371	47.99%	59.52%	1.46%	130.99	165.49	14,799,517
Mpumalanga	459	5,643,799,756	2,242,144,024	5,445	17	13,548	52.64%	50.36%	0.96%	176.03	188.47	220,474,045
Albert Luthuli	30	765,550,367	358,769,076	303	0	735	52.24%	48.03%	0.14%	181.82	174.67	12,673,405
Bushbuckridge	34	477,809,765	51,573,563	341	0	1,058	71.45%	64.84%	0.38%	159.33	176.58	12,491,910
City of Mbombela	51	461,157,685	277,891,587	1,019	2	1,392	39.01%	44.47%	0.57%	191.83	252.23	44,958,429
Dipaleseng	9	25,743,255	20,647,976	61	0	160	50.00%	62.50%	1.25%	140.80	148.00	1,975,187
Dr JS Moroka	30	171,104,730	101,492,135	297	0	1,112	47.75%	65.29%	0.27%	149.01	170.47	10,199,197
Emakhazeni	17	34,533,463	19,699,755	199	0	235	49.79%	48.94%	0.42%	195.06	190.18	8,940,957
Emalahleni (MP)	41	361,046,902	227,309,486	619	0	1,441	48.16%	58.92%	1.53%	158.26	201.39	22,552,109
Govan Mbeki	32	26,183,784	16,922,160	447	0	777	41.44%	57.14%	1.54%	149.13	158.69	15,331,160
Lekwa	7	1,613,026,137	75,810,814	197	0	319	43.57%	49.53%	0.31%	255.15	217.00	11,538,875
Mkhondo	25	128,234,759	111,015,326	195	0	420	65.24%	49.52%	2.14%	134.91	154.61	6,059,646
Msukaligwa	18	110,241,089	58,540,139	77	0	272	69.12%	40.44%	0.37%	175.87	178.92	3,107,151
Nkomazi	43	455,251,524	338,373,421	575	1	1,961	50.13%	40.69%	1.02%	209.94	212.43	27,782,189
Pixley Ka Isaka Seme	20	91,872,885	85,946,608	222	12	535	59.44%	60.93%	1.12%	158.56	167.75	8,104,453
Steve Tshwete	25	329,233,608	210,545,150	248	0	1,227	63.32%	33.33%	0.16%	200.12	193.32	11,414,474
Thaba Chweu	18	225,391,181	43,985,072	156	0	374	47.86%	56.68%	1.87%	137.10	174.41	4,935,865
Thembisile Hani	35	302,377,567	209,521,377	337	0	966	58.07%	43.99%	1.76%	177.13	196.31	13,722,514
Victor Khanye	24	65,041,055	34,100,379	151	0	564	50.71%	50.53%	2.48%	135.28	143.63	4,686,522
North West	253	1,817,905,923	136,600,205	3,173	1	8,968	42.28%	54.82%	0.80%	165.78	169.53	120,991,708
City of Matlosana	17	91,229,475	29,353,694	411	0	740	52.84%	53.78%	0.13%	280.41	183.75	26,498,768
Ditsobotla	13	80,852,446	3,383,973	73	0	365	54.25%	61.64%	0.00%	184.15	195.08	3,080,216
Greater Taung	18	88,336,033	5,725,334	166	0	655	49.77%	40.92%	0.15%	141.34	147.91	5,405,279
JB Marks	23	328,631,064	14,511,860	404	0	970	45.05%	55.57%	2.06%	143.53	165.24	13,353,989
Kagisano-Molopo	2	8,218,000	6,492,238	247	0	271	47.97%	59.04%	0.37%	112.77	112.00	6,415,070
Kgetlengrivier	14	7,453,607	1,407,448	49	0	115	33.91%	25.22%	0.00%	122.56	120.72	1,379,329
Lekwa-Teemane	4	32,905,092	1,294,354	37	0	106	57.55%	60.38%	0.00%	149.96	181.69	1,287,525
Madibeng	16	141,975,301	4,529,814	99	0	518	47.10%	56.18%	1.35%	179.09	185.19	4,101,407
Mahikeng	16	168,257,940	7,171,877	177	0	505	52.67%	61.98%	1.98%	132.69	165.75	5,404,090
Mamusa	10	6,399,120	2,252,760	62	1	315	62.54%	45.71%	0.95%	123.44	120.00	1,771,065
Maquassi Hills	10	10,398,844	2,038,278	51	0	164	58.54%	54.88%	0.00%	146.43	147.18	1,721,440
Moretele	10	214,993,203	21,525,020	468	0	1,853	23.58%	70.86%	0.38%	162.30	177.30	17,455,005
Moses Kotane	24	199,952,445	7,389,804	174	0	462	42.86%	44.15%	0.43%	155.88	165.79	6,236,260
Naledi (NW)	14	22,584,466	9,084,073	280	0	631	30.11%	50.87%	2.69%	115.39	125.14	7,423,952
Ramotshere Moiloa	16	17,349,193	3,901,817	95	0	302	32.45%	33.11%	0.66%	174.12	140.47	3,809,217
Ratlou	11	56,731,397	1,761,127	55	0	212	45.28%	60.85%	0.47%	137.09	151.82	1,736,780
Rustenburg	27	316,441,124	12,587,115	275	0	634	49.84%	43.22%	0.00%	193.12	263.42	12,230,567
Tswaing	8	25,197,172	2,189,619	48	0	150	48.00%	36.00%	0.00%	151.30	163.24	1,681,749
Northern Cape	94	369,631,360	82,526,103	1,309	0	3,679	42.54%	40.74%	0.19%	145.27	166.02	43,728,577
!Kai! Garib	3	1,241,000	1,127,377	29	0	179	62.57%	31.84%	0.00%	159.51	156.67	1,064,280
David Kruiper	4	950,000	542,564	11	0	45	44.44%	8.89%	0.00%	203.36	203.35	534,217
Dikgatlong	3	32,882,512	1,712,579	43	0	102	61.76%	51.96%	0.00%	156.21	119.79	1,551,654
Ga-Segonyana	4	10,337,350	2,133,400	43	0	123	41.46%	37.40%	0.00%	206.30	236.89	2,032,739
Gamagara	6	39,415,317	2,077,444	33	0	105	41.90%	45.71%	0.00%	253.57	228.35	1,959,145

Hantam	5	1,908,000	994,792	25	0	204	60.78%	26.96%	0.98%	164.11	161.45	963,489
Joe Morolong	5	23,630,542	3,742,146	127	0	248	24.19%	25.00%	0.00%	121.00	210.80	3,524,641
Kamiesberg	2	605,708	354,075	2	0	11	36.36%	36.36%	0.00%	145.33	170.00	75,720
Kareeberg	1	183,040	51,975	1	0	8	87.50%	12.50%	0.00%	275.00	275.00	51,975
Karoo-Hoogland	6	24,612,269	6,410,802	25	0	108	48.15%	22.22%	0.00%	177.86	125.79	1,045,641
Kgatelopele	2	59,282,964	127,467	2	0	20	70.00%	35.00%	0.00%	225.30	170.00	120,311
Magareng	6	1,241,678	859,323	33	0	106	45.28%	66.98%	0.00%	111.75	111.75	843,416
Nama Khoi	9	3,990,123	3,159,813	71	0	345	46.96%	33.33%	0.29%	148.53	149.95	2,423,581
Renosterberg	3	530,942	77,100	2	0	39	46.15%	64.10%	0.00%	150.00	150.00	77,100
Richtersveld	6	16,973,979	4,291,685	30	0	163	52.76%	33.13%	1.23%	185.87	167.23	1,304,599
Siyancuma	4	1,862,944	1,209,769	34	0	165	32.73%	6.67%	0.00%	145.03	120.00	1,135,740
Siyathemba	1	1,152,000	412,773	9	0	50	48.00%	54.00%	0.00%	139.05	120.00	277,397
Sol Plaatjie	14	62,415,821	44,670,346	749	0	1,522	36.46%	50.72%	0.13%	136.42	154.95	23,518,718
Thembelihle	1	11,824,039	2,189,499	1	0	16	62.50%	31.25%	0.00%	287.35	228.77	55,172
Ubuntu	3	762,000	573,263	15	0	44	50.00%	63.64%	0.00%	111.75	111.75	392,818
Umsobomvu	6	73,829,131	5,807,909	21	0	76	46.05%	39.47%	0.00%	163.47	211.33	776,222
Western Cape	923	2,538,298,966	300,427,780	4,368	36	14,182	55.57%	43.42%	0.31%	184.38	193.10	185,231,891
Beaufort West	14	25,831,664	23,260,456	71	0	211	55.92%	39.34%	0.00%	181.98	172.70	2,995,246
Bergrivier	49	37,675,989	7,343,582	127	1	418	61.24%	31.10%	0.00%	248.31	226.25	7,284,595
Bitou	31	7,637,320	2,725,940	73	1	283	48.41%	61.13%	0.00%	156.11	163.22	2,639,090
Breede Valley	38	26,707,033	15,214,758	369	0	821	49.09%	45.31%	0.00%	177.04	184.47	15,035,590
Cape Agulhas	42	9,728,400	3,938,165	106	1	453	67.77%	55.85%	0.22%	160.50	188.09	3,907,001
Cederberg	35	9,276,138	3,149,723	91	2	488	46.52%	52.46%	0.41%	147.64	175.65	3,082,088
Drakenstein	44	39,336,970	17,888,566	447	18	1,537	54.39%	46.78%	0.00%	173.18	167.95	17,803,170
George	113	1,758,380,373	14,829,349	349	3	1,109	60.23%	39.94%	0.81%	181.05	188.68	14,551,185
Hessequa	29	12,506,221	2,116,202	39	0	294	58.16%	31.63%	0.00%	227.58	228.19	2,065,617
Kannaland	10	2,084,000	1,143,572	38	0	203	67.49%	53.69%	0.00%	129.90	140.66	1,142,491
Knysna	22	27,526,742	4,434,020	67	1	302	53.64%	52.98%	1.65%	280.02	249.82	4,351,815
Laingsburg	10	2,408,000	1,247,932	24	0	143	36.36%	39.86%	0.00%	217.03	211.16	1,195,849
Langeberg	45	154,163,041	74,427,760	308	1	1,018	53.83%	35.85%	0.00%	244.96	235.85	17,380,409
Matzikama	41	12,021,000	6,101,330	101	0	331	36.55%	19.03%	1.51%	225.72	246.70	5,253,423
Mossel Bay	31	216,195,162	46,017,116	372	0	969	49.02%	61.30%	0.10%	141.33	192.43	12,096,103
Oudtshoorn	17	44,182,529	5,667,823	108	1	489	59.51%	23.31%	0.20%	206.46	162.66	5,149,979
Overstrand	87	26,112,967	18,321,272	334	1	1,107	61.61%	46.34%	1.17%	234.50	233.14	18,024,547
Prince Albert	5	1,493,000	292,695	6	0	49	40.82%	16.33%	0.00%	206.12	144.00	267,130
Saldanha Bay	39	21,206,242	11,521,934	263	0	592	50.84%	42.06%	0.34%	185.82	197.69	11,254,951
Stellenbosch	63	40,354,404	16,683,892	465	3	1,408	56.68%	56.25%	0.07%	152.71	157.30	16,346,111
Swartland	45	28,167,025	5,874,947	143	0	598	65.89%	24.75%	0.17%	164.84	171.08	5,433,183
Swellendam	24	8,602,600	2,607,382	90	1	367	68.94%	52.04%	0.54%	123.25	121.04	2,561,833
Theewaterskloof	48	10,405,008	6,027,781	139	0	407	56.51%	29.97%	0.24%	187.78	157.53	6,023,427
Witzenberg	41	16,297,136	9,591,580	232	0	585	50.26%	25.81%	0.00%	176.09	195.73	9,387,055

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.