

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 June financial year 2024/25
(Containing cumulative data for the period: 1 April 2024 to 30 June 2024)

Prepared by the Department Public Works and Infrastructure as at 29 July 2024



Annexure A
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
National Totals	5,064	65,948,544,378	3,416,244,572	53,490	671	341,331	39.63%	68.54%	0.54%	173.88	184.04	2,139,256,160
Infrastructure Sector	2,351	54,275,241,728	1,854,656,456	19,831	175	156,270	33.92%	68.02%	0.51%	166.37	187.97	758,854,607
Environment and Culture Sector	1,359	4,521,587,259	777,398,835	17,891	196	99,257	52.06%	62.61%	0.63%	162.01	169.02	666,653,730
Social Sector	1,354	7,151,715,390	784,189,281	15,768	299	85,804	35.64%	76.35%	0.51%	196.80	192.28	713,747,823

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Overall National Consolidated per Province

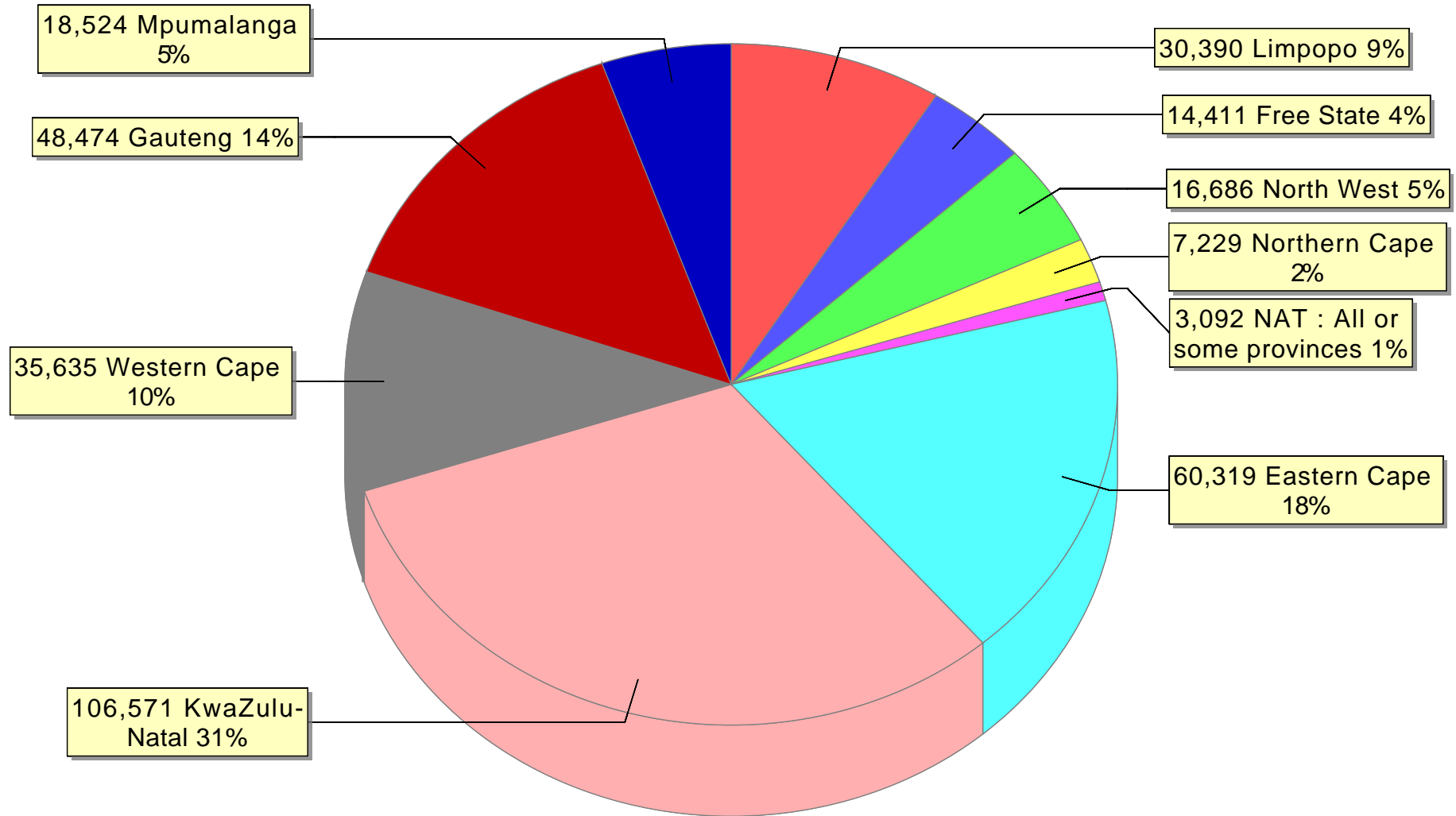
Province Name	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2024 to 30 JUN 2024)	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
National Totals	5,064	65,948,544,378	3,416,244,572	53,490	671	341,331	39.63%	68.54%	0.54%	173.88	184.04	2,139,256,160
Eastern Cape	736	5,661,917,159	478,452,900	8,875	27	60,319	28.45%	65.98%	0.81%	160.90	175.21	328,440,042
Free State	188	4,947,482,181	119,260,289	2,789	14	14,411	48.12%	62.78%	0.47%	167.31	168.74	107,339,958
Gauteng	350	7,147,956,877	481,070,634	8,120	64	48,474	48.45%	64.44%	0.18%	187.76	218.23	350,665,154
KwaZulu-Natal	856	19,414,985,614	837,160,805	15,665	137	106,571	29.04%	78.58%	0.37%	159.73	175.14	575,506,289
Limpopo	646	14,811,991,019	376,573,359	5,107	35	30,390	47.47%	64.76%	1.27%	168.20	180.44	197,573,314
Mpumalanga	849	3,928,084,707	573,216,937	3,133	75	18,524	45.58%	64.37%	0.82%	182.35	170.24	131,388,283
NAT : All or some provinces	19	257,640,598	57,977,259	712	3	3,092	73.93%	63.87%	0.78%	298.59	241.55	48,895,421
North West	229	1,818,486,674	192,632,060	3,114	6	16,686	46.16%	66.85%	0.48%	196.71	191.69	140,912,069
Northern Cape	161	343,603,244	35,591,994	917	6	7,229	55.08%	55.29%	0.23%	146.75	155.76	30,962,949
Western Cape	1,030	7,616,396,304	264,308,335	5,056	303	35,635	55.80%	60.04%	0.44%	195.67	204.20	227,572,682

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2024/2025 (Cumulative: 01 2024 to 30 JUN 2024)

Report: Overall National Total: Work Opportunities Created per Province

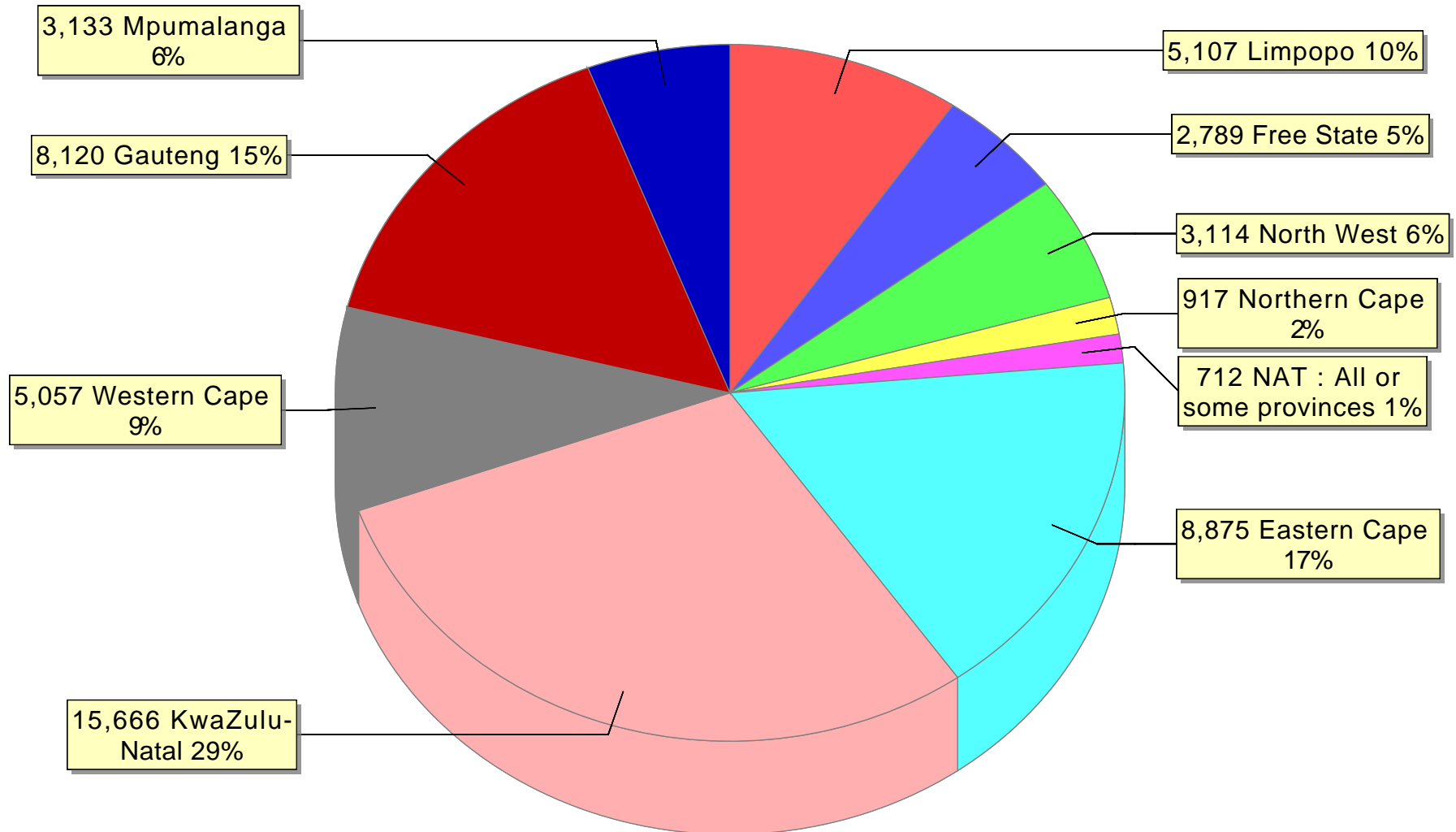
Total Work Opportunitites created: 341,331



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2024/2025 (Cumulative: 01 APR 2024 to 30 JUN 2024)

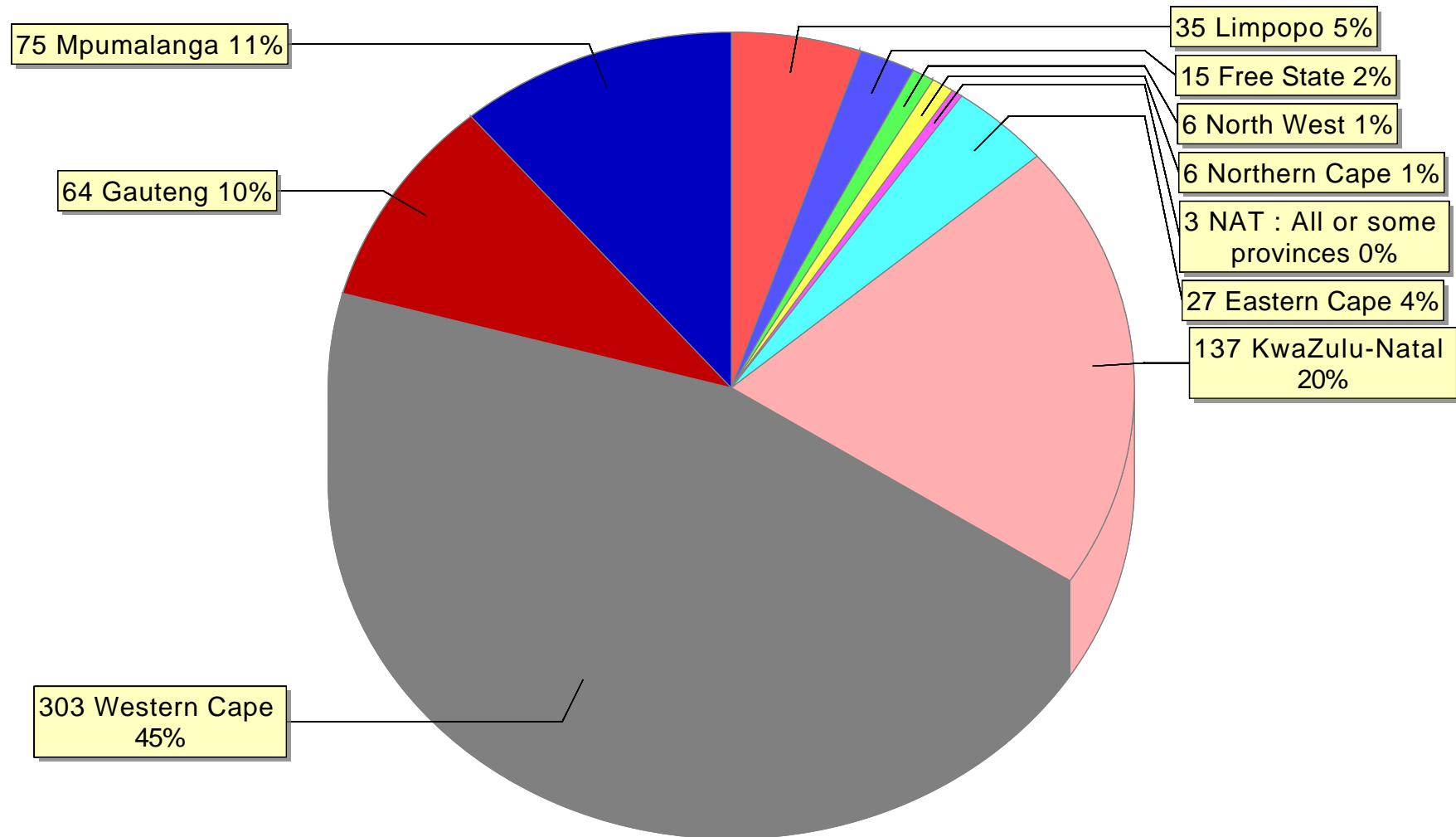
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 53,490



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2024/2025 (Cumulative: 01 APR 2024 to 30 JUN 2024) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 671



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: National Government Departments

Sector	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	432	3,572,742,763	407,748,192	9,003	134	44,945	56.93%	60.96%	0.64%	170.79	180.35	353,664,395
Environment and Culture Sector	352	2,058,050,889	395,152,240	8,843	119	43,889	56.80%	61.19%	0.65%	169.86	174.37	345,503,516
NAT - Forestry, Fisheries and the Environment	278	1,854,314,546	365,421,321	8,434	119	41,234	55.54%	60.66%	0.68%	168.23	164.69	326,356,463
NAT - Mineral Resources	1	1,732,204	882,990	7	0	61	52.46%	54.10%	0.00%	230.00	230.00	350,290
NAT - Public Works	46	130,604,139	5,780,867	110	0	680	38.53%	68.38%	0.15%	217.11	217.67	5,495,405
NAT - Tourism	27	71,400,000	23,067,062	292	0	1,914	90.75%	70.22%	0.10%	197.68	198.22	13,301,358
Infrastructure Sector	77	1,498,961,273	11,923,287	151	14	1,009	63.63%	52.23%	0.20%	215.45	202.07	7,491,293
NAT - Public Works	77	1,498,961,273	11,923,287	151	14	1,009	63.63%	52.23%	0.20%	215.45	202.07	7,491,293
Social Sector	3	15,730,601	672,665	8	0	47	29.79%	34.04%	0.00%	343.55	324.78	669,585
NAT - Public Works	3	15,730,601	672,665	8	0	47	29.79%	34.04%	0.00%	343.55	324.78	669,585

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure C2
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	1,930	25,981,719,527	1,402,039,429	26,682	174	186,907	32.83%	77.01%	0.56%	162.45	166.22	996,962,216
Environment and Culture Sector	237	437,230,369	83,240,760	2,098	12	13,838	53.27%	64.88%	0.94%	151.06	159.60	72,892,051
EC - Co-op Governance and Traditional Affairs	2	2,000,000	523,390	17	0	160	13.12%	71.25%	2.50%	122.72	122.00	489,050
EC - Economic Development and Environmental Affairs	6	6,510,721	3,624,236	84	0	534	40.64%	57.30%	1.87%	127.10	123.29	2,446,848
EC - Education	1	22,788,000	3,631,581	77	0	269	20.07%	73.98%	1.49%	204.55	204.55	3,627,285
EC - Rural Development and Agrarian Reform	5	4,312,771	811,079	10	0	86	26.74%	27.91%	0.00%	146.51	135.67	348,707
Economic Development, Environment, Conservation and Tourism	9	18,315,961	4,198,580	128	0	509	80.75%	55.79%	0.00%	140.81	153.93	4,151,543
FS - Department of Economic, Small Business Development, Tourism and	3	4,604,720	727,380	21	0	116	65.52%	55.17%	0.00%	149.24	136.67	727,380
FS - Public Works and Infrastructure	3	23,820,000	4,113,001	133	0	1,209	45.90%	68.98%	0.16%	134.19	130.00	4,095,711
FS - Sports, Arts, Culture and Recreation	1	4,235,500	650,013	17	0	130	45.38%	50.77%	0.77%	166.67	166.67	650,013
GP - Agriculture and Rural Development	10	39,480,500	24,046,898	713	0	5,032	49.26%	76.73%	0.04%	132.12	149.41	21,672,349
GP - Economic Development	2	3,000,000	556,286	2	1	54	81.48%	42.59%	0.00%	177.60	164.00	84,718
KZN - Agriculture and Rural Development	6	14,648,580	3,515,975	86	0	338	54.14%	57.10%	0.00%	157.76	152.64	3,126,160
KZN - Co-operative Governance and Traditional Affairs	1	10,000,000	44,370	1	0	29	68.96%	65.52%	0.00%	125.00	125.00	43,500
KZN - Economic Development, Tourism and Environmental Affairs	15	23,604,605	1,193,138	26	1	430	50.46%	66.28%	2.09%	164.06	172.08	977,299
KZN - Public Works	3	7,350,152	716,098	19	1	229	56.77%	73.80%	0.44%	160.36	156.25	698,681
LP - Department of Agriculture and Rural Development	42	16,652,720	4,384,165	132	3	767	47.59%	62.32%	6.00%	142.62	146.19	4,316,820
LP - Economic Development, Environment and Tourism	3	653,268	42,067	0	0	6	33.33%	50.00%	16.67%	350.00	350.00	35,700
LP - Social Development	18	5,183,830	728,540	23	0	187	58.29%	73.80%	0.00%	132.49	131.67	702,850
LP - Sports, Arts and Culture	1	2,049,000	388,500	11	0	43	60.46%	51.16%	2.32%	150.00	150.00	388,500
LP - Transport and Community Safety	1	3,161,000	329,000	6	0	264	54.92%	60.61%	0.00%	250.00	250.00	329,000
MP - Agriculture, Rural Development, Land and Environmental Affairs	12	38,833,242	7,478,423	173	0	854	63.47%	58.78%	2.69%	187.56	188.29	7,466,023
MP - Culture, SportsandRecreation	1	2,000,000	429,980	11	0	62	59.68%	69.35%	0.00%	158.19	128.00	420,620
MP - Department of Co-Operative Governance and Traditional Affairs	6	6,840,000	1,710,000	49	0	192	96.87%	59.89%	2.60%	150.00	150.00	1,694,550
MP - EconomicDevelopmentandTourism	39	14,954,898	1,366,792	36	0	368	45.65%	41.85%	0.27%	159.83	131.39	1,330,903
NC - Department of Agriculture , Environmental Affairs, Land Reform and	4	48,773,403	263,662	8	0	69	71.01%	30.43%	1.45%	139.50	138.50	259,752
NC - Economic Development and Tourism	2	1,900,000	124,797	4	0	49	53.06%	42.86%	0.00%	121.28	121.28	122,371
NC - Sport, Arts and Culture	1	2,098,000	548,291	19	0	72	65.28%	58.33%	0.00%	124.33	121.28	548,291
NW - Agriculture and Rural Development	2	15,882,298	574,640	15	0	86	73.25%	58.14%	0.00%	151.17	175.00	532,120
NW - Arts, Culture, Sports and Recreation	9	1,928,350	1,782,600	30	0	168	63.09%	46.43%	0.00%	250.00	250.00	1,753,000
NW - Cooperative Governance and Traditional Affairs	1	2,284,000	422,760	14	0	83	95.18%	61.44%	0.00%	130.00	130.00	413,140
NW - Social Development	4	2,017,000	264,804	7	0	61	68.85%	50.82%	0.00%	128.00	128.00	215,680
WC - Agriculture	2	44,234,000	5,783,251	73	3	725	54.21%	33.79%	0.83%	201.98	158.00	3,413,122
WC - Cultural Affairs and Sport	4	9,247,237	1,154,930	27	0	160	85.00%	60.00%	0.00%	182.63	162.00	1,154,930

WC - Environmental Affairs and Development Planning	18	33,866,613	7,111,530	121	2	497	72.84%	57.75%	2.61%	167.23	233.30	4,655,432
Infrastructure Sector	1,007	20,099,048,257	798,300,462	13,161	93	112,205	30.83%	73.53%	0.53%	147.37	167.20	446,080,143
EC - Education	3	6,416,000	331,903	7	0	56	67.86%	66.07%	0.00%	190.84	171.20	327,097
EC - Health	7	30,949,515	558,644	7	0	65	52.31%	32.31%	0.00%	189.77	178.57	325,082
EC - Human Settlement	17	344,833,994	1,017,855	25	0	214	69.63%	38.78%	0.47%	164.71	158.65	945,952
EC - Public Works	39	677,857,607	60,104,336	325	0	2,653	55.37%	57.37%	1.47%	202.40	175.49	15,130,520
EC - Transport	113	1,888,343,541	113,456,826	3,322	7	30,000	15.95%	69.35%	0.75%	137.27	166.68	104,894,665
FS - Education	21	337,339,051	1,478,791	28	0	212	50.00%	36.32%	0.00%	121.28	121.28	780,922
FS - Police, Roads and Transport	16	2,319,124,944	12,227,563	247	0	2,615	55.83%	52.47%	0.04%	191.62	193.45	10,908,463
FS - Public Works and Infrastructure	11	6,807,900	1,099,357	26	0	181	86.19%	53.04%	3.31%	185.70	183.24	1,099,357
GP - Co-operative Governance and Traditional Affairs	1	1,000,000	244,140	8	0	30	70.00%	53.33%	0.00%	130.00	130.00	244,140
GP - Department of Infrastructure Development (DID)	4	294,994,049	47,251,324	1,284	2	4,719	80.23%	69.55%	0.02%	159.14	179.75	47,007,577
GP - Education	4	370,112,034	609,686	11	0	79	43.04%	24.05%	0.00%	209.93	197.75	539,725
GP - Roads and Transport	20	1,424,095,994	55,112,382	387	0	3,845	52.69%	65.88%	0.05%	148.63	180.44	13,218,994
KZN - Co-operative Governance and Traditional Affairs	2	13,000,000	2,500,000	4	0	50	48.00%	38.00%	0.00%	192.52	194.50	161,912
KZN - Education	8	1,980,100	455,464	15	0	101	53.46%	77.23%	1.98%	133.33	133.33	451,192
KZN - Health	29	98,750,992	14,939,526	506	0	2,109	57.56%	51.68%	0.00%	126.98	166.69	14,781,353
KZN - Human Settlement	94	7,090,715,013	157,953,977	317	29	2,465	50.55%	22.88%	0.20%	253.96	161.34	18,520,439
KZN - Public Works	8	18,093,828	7,306,215	197	0	1,926	58.41%	71.65%	3.43%	158.62	158.25	7,186,292
KZN - Transport	84	2,093,884,603	144,106,479	4,407	31	42,383	16.44%	88.71%	0.14%	129.52	204.56	131,281,618
LP - Education	10	4,122,538	462,638	11	0	118	49.15%	42.37%	0.85%	177.27	175.70	458,058
LP - Health	34	351,105,449	56,894,238	428	2	2,887	54.35%	66.26%	0.31%	198.25	171.91	19,523,562
LP - Public Works, Roads and Infrastructure	52	248,104,614	6,380,299	167	7	1,920	52.34%	66.82%	7.81%	160.27	192.67	6,158,735
LP - Sports, Arts and Culture	3	16,470,620	204,788	4	0	44	25.00%	47.73%	2.27%	196.47	193.33	202,760
LP - Transport and Community Safety	9	31,020,777	4,949,506	35	0	173	53.18%	57.80%	1.16%	189.92	187.89	1,535,268
MP - Culture, SportsandRecreation	1	1,000,000	141,960	0	0	6	50.00%	66.67%	0.00%	180.00	180.00	21,960
MP - Department of Human Settlement	1	9,895,877	1,040,480	1	0	10	50.00%	20.00%	0.00%	160.00	160.00	36,800
MP - Dept. of Public Works, Roads and Transport	253	1,061,511,684	15,167,434	270	1	3,394	37.83%	78.37%	0.18%	172.16	143.52	10,692,781
MP - Education	2	39,871,024	138,289	3	0	17	47.06%	23.53%	0.00%	217.78	205.50	138,289
MP - Health	4	493,680,429	4,937,551	17	0	152	38.16%	22.37%	1.31%	217.65	181.00	847,551
MP - Social Development	2	59,797,891	740,675	4	0	25	56.00%	24.00%	0.00%	205.56	200.00	180,075
NC - Co-operative Governance, Human Settlements and Traditional Affairs	1	2,000,000	191,815	4	0	18	55.55%	66.67%	0.00%	227.00	227.00	191,815
NC - Education	2	6,261,983	1,002,621	9	0	51	45.10%	50.98%	0.00%	124.63	160.64	269,207
NC - Roads and Public Works	83	107,026,273	11,476,872	328	1	3,636	59.73%	53.16%	0.14%	130.69	137.63	9,871,014
NW - Arts, Culture, Sports and Recreation	1	5,750	5,750	0	0	22	68.18%	63.64%	0.00%	250.00	250.00	5,500
NW - Public Works and Roads	40	394,491,921	68,001,445	657	0	5,223	59.52%	66.88%	0.23%	155.93	193.87	23,571,657
WC - Infrastructure	10	71,035,225	4,468,920	79	12	641	58.03%	50.55%	0.16%	193.64	282.58	3,510,072
WC - Western Cape Education Department	4	46,935,171	533,843	6	0	57	38.60%	12.28%	0.00%	290.21	238.88	394,395
WC-Health	14	136,411,863	806,868	12	0	108	65.74%	25.92%	0.00%	247.52	255.95	665,341
Social Sector	686	5,445,440,901	520,498,207	11,424	70	60,864	31.87%	86.17%	0.52%	181.92	167.08	477,990,021
EC - Community Safety	8	931,428	190,044	6	0	49	38.77%	48.98%	2.04%	130.58	141.12	186,334
EC - Education	13	379,629,288	38,942,654	443	0	2,712	25.48%	81.08%	2.43%	357.84	188.46	36,429,808
EC - Health	1	33,762,696	5,342,893	103	0	389	9.00%	87.15%	0.00%	219.36	219.36	5,213,968
EC - Public Works	1	47,008,175	693,680	5	0	65	46.15%	61.54%	0.00%	266.00	266.00	342,076
EC - Social Development	75	280,493,729	22,585,380	467	0	2,266	26.70%	86.19%	1.19%	127.04	132.93	13,645,295

EC - Sports, Recreation, Arts and Culture	2	2,417,940	305,354	8	0	55	100.00%	80.00%	0.00%	159.00	159.00	304,326
FS - Education	1	19,032,192	256,168	7	0	142	30.98%	88.73%	0.00%	164.00	164.00	256,168
FS - Health	5	130,719,881	31,363,341	668	0	2,339	31.29%	83.97%	0.43%	202.18	202.18	31,070,618
FS - Social Development	16	33,666,340	2,243,676	74	0	710	39.58%	75.91%	0.14%	127.37	134.06	2,166,028
GP - Community Safety	6	33,694,000	3,302,500	113	0	786	32.82%	65.78%	0.13%	125.58	145.83	3,268,500
GP - Education	4	234,825,788	6,427,575	187	0	2,894	19.80%	86.32%	0.00%	147.00	147.00	6,340,110
GP - Health	9	148,030,680	24,662,225	605	1	3,305	46.99%	74.61%	1.06%	175.00	175.00	24,350,025
GP - Social Development	15	64,711,925	10,308,973	258	0	1,675	53.25%	74.92%	0.12%	168.95	145.32	10,022,242
GP - Sports, Arts, Culture and Recreation	2	9,844,000	1,611,654	23	0	153	70.59%	51.63%	0.00%	292.50	249.50	1,545,014
KZN - Co-operative Governance and Traditional Affairs	2	28,500,000	6,971,700	141	0	560	90.71%	72.68%	0.53%	209.83	187.50	6,817,750
KZN - Community Safety and Liaison	13	22,187,173	10,066,147	295	0	1,203	79.30%	69.99%	0.58%	142.23	189.99	9,665,184
KZN - Education	2	341,117,600	33,340,853	1,012	0	9,037	30.79%	98.52%	0.01%	141.14	151.18	32,841,845
KZN - Health	8	610,732,116	106,827,110	1,941	0	7,105	7.89%	95.24%	0.49%	201.72	191.74	90,074,233
KZN - Public Works	1	2,479,824	392,584	10	0	78	52.56%	57.69%	0.00%	159.97	156.25	384,887
KZN - Social Development	14	442,771,000	51,646,364	1,517	0	5,639	30.52%	82.16%	0.90%	130.95	139.98	45,693,930
KZN - Sport and Recreation	1	1,514,000	113,120	4	0	64	57.81%	62.50%	0.00%	125.00	125.00	112,000
KZN - Transport	32	75,731,319	8,452,844	113	37	572	62.59%	60.49%	0.00%	313.82	225.03	8,156,862
LP - Education	61	354,437,456	6,705,238	181	0	1,692	40.01%	93.32%	0.12%	159.14	148.11	6,641,753
LP - Health	6	74,920,256	4,509,347	78	0	906	11.59%	95.25%	1.88%	233.75	189.00	4,220,160
LP - Social Development	6	5,367,656	401,700	11	0	99	34.34%	93.94%	3.03%	152.53	148.33	396,280
LP - Sports, Arts and Culture	5	183,361,662	168,505	5	0	49	53.06%	61.22%	0.00%	159.00	159.00	168,222
LP - Transport and Community Safety	1	970,000	235,631	8	0	28	96.43%	71.43%	0.00%	130.00	130.00	234,000
MP - Community Safety, Security and Liason	41	17,408,164	2,702,592	75	0	361	92.52%	73.96%	0.00%	153.00	153.00	2,632,671
MP - Education	60	7,067,521	771,849	21	0	287	20.56%	90.94%	0.00%	156.97	174.14	771,849
MP - Health	105	502,921,265	21,585,126	472	0	2,426	16.98%	94.93%	0.33%	195.41	199.47	21,201,588
MP - Social Development	15	9,197,960	809,308	18	0	163	39.88%	80.98%	0.00%	158.53	148.36	668,188
NC - Education	2	2,461,000	549,000	16	0	63	82.54%	79.36%	0.00%	150.00	150.00	549,000
NC - Health	5	34,016,800	6,157,536	159	0	699	29.04%	67.67%	0.43%	166.60	166.60	6,090,063
NC - Social Development	10	7,464,237	1,273,242	38	0	157	56.05%	84.08%	0.00%	131.23	131.24	1,159,202
NC - Transport, Safety and Liaison	2	3,104,000	327,270	9	0	76	94.74%	61.84%	0.00%	151.16	150.00	327,270
NW - Community Safety and Transport Management	1	4,357,000	136,640	5	0	56	23.21%	58.93%	0.00%	122.00	122.00	135,542
NW - Education	6	19,855,084	3,153,084	87	0	437	53.09%	89.24%	0.00%	156.36	196.83	3,130,444
NW - Health	20	248,134,641	55,687,700	1,001	0	4,000	12.87%	89.52%	0.57%	232.73	228.70	53,560,865
NW - Social Development	16	330,473,610	1,261,268	35	0	191	44.50%	72.77%	1.05%	148.25	142.00	1,212,853
WC - Cultural Affairs and Sport	4	41,335,563	5,209,395	158	0	547	46.98%	47.71%	0.91%	189.24	128.61	6,859,984
WC - Western Cape Education Department	60	459,883,296	10,567,696	317	13	2,044	52.20%	90.31%	0.10%	134.75	141.00	9,836,509
WC-Community Safety	7	29,181,038	6,728,605	212	0	1,094	99.54%	44.88%	0.00%	133.64	125.00	6,516,264
WC-Health	15	129,084,000	23,546,193	498	18	3,502	30.95%	93.69%	0.23%	190.52	207.94	21,814,768
WC-Social Development	7	36,637,598	1,964,440	15	0	189	33.33%	78.83%	1.06%	276.06	195.43	975,340

-
1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	1,930	25,981,719,527	1,402,039,429	26,682	174	186,907	32.83%	77.01%	0.56%	162.45	166.22	996,962,216
Eastern Cape	293	3,728,255,407	252,119,857	4,909	7	39,573	20.78%	70.02%	0.95%	163.55	158.22	184,657,014
Free State	77	2,879,350,528	54,159,290	1,221	0	7,654	45.32%	67.13%	0.27%	184.29	155.12	51,754,660
Gauteng	77	2,623,788,970	174,133,644	3,592	4	22,572	52.16%	73.32%	0.19%	155.28	166.07	128,293,394
KwaZulu-Natal	323	10,897,060,907	550,541,964	10,612	99	74,318	24.42%	85.28%	0.32%	151.98	179.93	370,975,140
Limpopo	252	1,297,580,846	86,784,161	1,102	12	9,183	46.29%	73.54%	2.54%	178.79	166.01	45,311,669
Mpumalanga	542	2,264,979,956	59,020,460	1,151	1	8,317	38.17%	78.00%	0.54%	181.67	159.57	48,103,849
North West	109	1,037,745,615	135,489,272	1,980	0	10,836	43.10%	75.16%	0.34%	194.68	190.65	88,682,344
Northern Cape	112	215,105,696	21,915,108	596	1	4,890	56.07%	56.38%	0.18%	141.49	139.59	19,387,986
Western Cape	145	1,037,851,603	67,875,672	1,518	49	9,564	51.40%	73.35%	0.39%	171.20	185.27	59,796,158

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D2
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: National Government Departments per Province

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	432	3,572,742,763	407,748,192	9,003	134	44,945	56.93%	60.96%	0.64%	170.79	180.35	353,664,395
Eastern Cape	69	323,663,802	82,056,562	2,185	19	10,141	46.47%	62.26%	0.67%	147.61	180.49	74,183,820
Free State	43	164,232,289	39,351,434	1,033	14	4,186	53.03%	59.67%	0.55%	148.23	179.68	35,208,595
Gauteng	53	772,897,195	30,427,310	573	2	2,974	50.44%	58.51%	0.47%	175.06	206.46	23,058,987
KwaZulu-Natal	42	499,447,765	34,278,164	666	3	3,495	69.78%	56.19%	0.43%	184.60	168.68	28,295,753
Limpopo	90	399,993,373	88,689,871	2,280	17	10,210	54.73%	69.68%	0.30%	154.66	184.40	81,105,384
Mpumalanga	28	209,336,057	22,950,688	424	19	2,650	59.89%	55.36%	0.90%	178.71	175.95	17,451,694
NAT : All or some provinces	19	257,640,598	57,977,259	712	3	3,092	73.93%	63.87%	0.78%	298.59	241.55	48,895,421
North West	18	112,509,032	13,001,679	295	6	1,741	70.94%	59.10%	0.69%	158.58	160.44	10,778,088
Northern Cape	22	82,378,938	6,499,155	168	5	1,469	61.95%	55.89%	0.27%	158.02	172.45	6,122,674
Western Cape	48	750,643,713	32,516,070	666	46	4,987	62.34%	49.69%	1.44%	186.53	143.98	28,563,978

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E1
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: National Government Department Programmes per Sector

Programme Name	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Infrastructure Sector	77	1,498,961,273	11,923,287	151	14	1,009	63.63%	52.23%	0.20%	215.45	202.07	7,491,293
Large Projects (exceeding R30mil)	4	876,899,999	2,477,380	21	0	106	44.34%	35.85%	0.94%	388.66	272.43	1,914,928
National Departments and SOE	59	549,272,804	7,440,288	74	0	536	46.45%	47.39%	0.00%	216.07	210.72	3,697,492
National Youth Service (NYS)	14	72,788,469	2,005,619	55	14	367	94.28%	64.03%	0.27%	147.57	145.49	1,878,873
Environment and Culture Sector	352	2,058,050,889	395,152,240	8,843	119	43,889	56.80%	61.19%	0.65%	169.86	174.37	345,503,516
Coastal Management	14	96,494,339	30,171,238	402	3	1,792	56.30%	61.27%	1.45%	273.87	250.43	25,305,607
Parks and Beautification	32	102,554,722	3,608,167	71	1	360	58.05%	64.72%	0.28%	211.82	214.12	3,475,596
Sustainable Land Based Livelihoods	225	1,297,518,944	195,011,707	3,612	115	18,627	65.18%	52.57%	1.05%	196.22	165.51	163,026,112
Tourism and Creative Industries	27	71,400,000	23,067,062	292	0	1,914	90.75%	70.22%	0.10%	197.68	198.22	13,301,358
Waste Management	54	490,082,884	143,294,065	4,466	0	21,196	46.40%	67.89%	0.29%	136.69	156.07	140,394,844
Social Sector	3	15,730,601	672,665	8	0	47	29.79%	34.04%	0.00%	343.55	324.78	669,585
Community Safety Programme	3	15,730,601	672,665	8	0	47	29.79%	34.04%	0.00%	343.55	324.78	669,585

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E2
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Infrastructure Sector	1,007	20,099,048,257	798,300,462	13,161	93	112,205	30.83%	73.53%	0.53%	147.37	167.20	446,080,143
Contractor Development	5	17,180,977	1,620,947	7	0	76	50.00%	43.42%	0.00%	170.23	174.00	275,100
Covid-19	5	2,675,435	894,462	29	0	115	49.56%	81.74%	0.87%	124.00	124.00	844,068
Large Projects (exceeding R30mil)	2	131,574,924	190,918	3	0	44	56.82%	34.09%	2.27%	255.92	200.00	190,918
National Youth Service (NYS)	125	299,851,392	42,467,195	1,110	80	5,260	95.27%	63.08%	1.61%	158.27	162.06	40,416,031
Provincial Infrastructure (NON-ROADS)	385	10,861,718,952	375,505,719	3,623	8	23,344	44.18%	59.16%	1.16%	167.97	177.02	139,977,583
Provincial Roads	459	7,144,087,262	330,193,095	7,048	3	67,284	23.67%	80.41%	0.22%	136.71	159.71	221,636,418
Rural Roads Programme	26	1,641,959,314	47,428,126	1,339	2	16,082	20.06%	69.24%	0.55%	138.77	183.06	42,740,025

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure E3

Expanded Public Works Programme (EPWP) Quarter 1 2024/2025

(Cumulative: 01 APR 2024 to 30 JUN 2024)

Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Environment and Culture Sector	237	437,230,369	83,240,760	2,098	12	13,838	53.27%	64.88%	0.94%	151.06	159.60	72,892,051
Coastal Management	1	398,040	99,510	3	0	12	50.00%	66.67%	0.00%	155.00	155.00	99,510
Parks and Beautification	54	111,692,595	11,419,055	300	0	2,118	44.38%	63.03%	0.61%	163.19	150.65	11,263,877
Sustainable Land Based Livelihoods	114	210,301,612	33,857,114	685	11	4,154	56.67%	53.63%	2.33%	169.82	170.18	26,750,895
Tourism and Creative Industries	15	22,470,607	4,117,742	99	0	579	67.53%	54.75%	0.17%	179.73	190.60	4,082,782
Waste Management	53	92,367,515	33,747,339	1,011	1	6,975	52.77%	72.97%	0.27%	131.95	137.29	30,694,987
Social Sector	686	5,445,440,901	520,498,207	11,424	70	60,864	31.87%	86.17%	0.52%	181.92	167.08	477,990,021
Community Safety Programme	133	488,110,528	36,456,688	946	37	5,037	68.79%	60.89%	0.30%	158.84	168.10	34,572,821
Early Childhood Development (ECD)	85	451,882,427	12,442,983	372	14	2,360	56.74%	96.23%	0.08%	137.03	139.89	11,716,223
Expansion Programme	96	752,939,960	95,329,926	1,803	6	9,039	45.90%	78.14%	0.93%	213.93	164.45	88,737,555
Home Community Based Care Programme (HCBC)	258	2,659,154,058	315,419,774	6,547	13	28,924	19.84%	89.82%	0.71%	187.07	176.35	281,697,475
Mass Participation Programme	7	52,693,563	6,934,169	184	0	764	52.62%	49.74%	0.65%	200.74	162.63	8,516,998
National School Nutrition Programme	107	1,040,660,365	53,914,667	1,571	0	14,740	29.21%	92.84%	0.03%	146.02	167.72	52,748,948

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.

2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.

3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.