

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	2,702	36,394,082,088	1,606,456,951	17,805	362	109,479	44.12%	57.20%	0.48%	192.58	197.35	788,629,549
Environment and Culture Sector	770	2,026,306,001	299,005,835	6,949	65	41,530	46.63%	63.35%	0.50%	155.32	169.47	248,258,163
Infrastructure Sector	1,267	32,677,232,199	1,044,432,706	6,519	68	43,056	41.25%	54.03%	0.45%	203.60	203.63	305,283,170
Social Sector	665	1,690,543,888	263,018,409	4,336	230	24,893	44.88%	52.43%	0.49%	235.71	217.68	235,088,217

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	1,044	15,202,466,164	677,849,360	10,111	305	66,431	44.39%	59.07%	0.27%	206.40	221.08	479,982,625
Eastern Cape	95	645,644,263	59,823,932	609	0	3,686	37.55%	54.34%	0.22%	200.75	244.37	28,138,785
Alfred Nzo	8	114,564,171	3,669,164	93	0	446	40.81%	58.52%	0.45%	167.92	205.75	3,610,558
Amathole	5	1,640,097	489,662	11	0	74	36.49%	63.51%	5.40%	190.22	190.00	473,450
Buffalo City Metro	23	70,118,435	13,501,498	280	0	1,388	32.49%	67.15%	0.14%	201.02	226.32	12,939,699
Chris Hani	19	236,423,615	32,326,224	50	0	360	47.50%	34.17%	0.00%	220.67	259.85	2,527,572
Joe Gqabi	7	107,680,216	1,005,693	17	0	209	40.67%	61.24%	0.00%	241.39	232.70	969,420
Nelson Mandela Bay Metro	20	40,703,614	6,271,111	106	0	792	38.13%	41.92%	0.00%	211.12	306.63	5,138,606
O.R.Tambo	9	73,119,113	2,335,709	47	0	374	39.57%	42.24%	0.00%	206.89	215.24	2,262,509
Sarah Baartman	4	1,395,000	224,871	5	0	43	41.86%	51.16%	0.00%	204.30	194.50	216,971
Free State	10	283,673,817	10,023,027	274	0	1,194	55.28%	67.50%	0.92%	156.95	176.83	9,889,042
Fezile Dabi	2	1,200,000	612,881	18	0	80	45.00%	71.25%	0.00%	130.85	130.00	547,330
Lejweleputswa	1	3,428,000	248,421	7	0	92	48.91%	54.35%	0.00%	136.96	121.28	211,188
Mangaung Metro	2	277,587,865	7,927,920	207	0	771	62.90%	68.87%	1.43%	166.21	160.00	7,899,280
Thabo Mofutsanyana	3	1,178,802	1,133,556	39	0	193	32.64%	67.87%	0.00%	126.04	264.00	1,130,994
Xhariep	2	279,150	100,250	3	0	58	53.45%	63.79%	0.00%	128.03	137.50	100,250
Gauteng	194	1,287,466,597	261,794,076	3,637	53	21,633	45.36%	57.51%	0.14%	221.08	250.23	184,918,885
City of Johannesburg Metro	63	282,557,463	50,858,098	311	0	3,077	58.01%	60.61%	0.16%	222.00	276.22	15,871,639
City of Tshwane Metro	26	741,343,464	64,756,969	1,534	12	8,237	43.81%	58.28%	0.07%	164.82	253.59	58,148,040
Ekurhuleni Metro	99	208,180,309	143,485,538	1,722	41	10,009	42.54%	55.61%	0.19%	273.59	238.37	108,391,030
Sedibeng	2	12,834,166	1,998,460	47	0	180	28.89%	75.55%	0.00%	168.66	152.50	1,814,415
West Rand	4	42,551,195	695,010	22	0	130	83.08%	56.92%	0.00%	133.52	161.25	693,760
KwaZulu-Natal	162	2,030,953,250	171,141,958	2,562	31	18,474	32.30%	64.06%	0.39%	188.28	195.35	110,955,334
Amajuba	12	227,733,085	33,808,284	41	1	372	60.21%	43.82%	0.54%	154.31	153.50	1,460,233
Harry Gwala	2	14,000,000	3,342,692	59	0	478	32.43%	50.21%	0.63%	138.80	133.50	1,881,212
King Cetshwayo	15	226,912,602	11,405,560	232	0	888	33.78%	29.84%	0.00%	204.23	198.57	10,912,325
Ugu	14	97,359,475	8,679,913	91	0	516	50.39%	42.25%	2.71%	184.11	173.51	3,839,171
Umgungundlovu	6	1,817,180	1,177,023	19	0	136	70.59%	47.06%	0.00%	248.06	179.76	1,092,450
Umkhanyakude	17	173,750,000	7,741,979	156	0	735	49.39%	40.41%	2.72%	198.98	211.49	7,165,815
Umzinyathi	38	300,752,248	8,604,502	224	30	1,222	46.56%	42.06%	0.16%	149.82	149.39	7,733,697
Uthukela	19	203,040,825	1,886,701	33	0	558	57.35%	44.26%	0.00%	244.54	220.05	1,876,576
Zululand	3	20,303,155	7,495,665	214	0	782	28.13%	39.26%	0.00%	142.03	149.33	7,006,592
eThekwinini Metro	31	741,284,679	83,022,136	1,433	0	12,201	26.09%	76.47%	0.20%	195.91	253.54	64,593,216
iLembe	5	24,000,000	3,977,503	58	0	586	47.44%	32.25%	1.19%	255.84	258.20	3,394,046

Limpopo	73	6,822,835,925	31,210,781	693	2	3,363	40.86%	47.10%	0.62%	177.15	203.73	28,253,697
Capricorn	9	25,986,005	4,067,579	61	0	401	40.65%	55.36%	0.75%	163.21	181.00	2,285,124
Mopani	13	237,845,861	5,771,803	153	0	817	27.54%	44.67%	0.73%	159.20	182.89	5,591,170
Sekhukhune	35	500,344,777	16,555,238	378	2	1,363	45.34%	44.17%	0.22%	179.81	197.25	15,624,499
Vhembe	16	6,058,659,281	4,816,160	102	0	782	47.06%	50.51%	1.15%	202.49	247.62	4,752,905
Mpumalanga	34	80,651,272	27,279,520	155	26	740	60.67%	54.86%	1.35%	192.14	197.19	6,843,142
Ehlanzeni	2	9,000,000	2,239,200	40	0	146	78.08%	56.85%	1.37%	200.29	178.50	1,848,130
Gert Sibande	16	59,728,524	13,433,720	41	0	258	52.71%	59.30%	1.55%	180.39	186.47	1,702,387
Nkangala	16	11,922,748	11,606,600	74	26	336	59.23%	50.59%	1.19%	194.24	210.25	3,292,625
North West	18	180,935,386	10,640,658	183	0	1,136	55.02%	38.03%	0.26%	233.29	216.43	9,828,060
Bojanala Platinum	2	653,176	546,341	10	0	38	36.84%	81.58%	0.00%	237.44	349.00	546,341
Dr Kenneth Kaunda	9	10,084,757	3,107,281	64	0	299	40.80%	59.53%	1.00%	164.23	139.31	2,425,502
Dr Ruth Segomotsi Mompati	2	115,554,468	2,768,536	49	0	175	60.00%	58.28%	0.00%	235.00	235.00	2,676,885
Ngaka Modiri Molema	5	54,642,984	4,218,500	59	0	624	61.54%	19.39%	0.00%	305.82	294.80	4,179,332
Northern Cape	7	939,055	737,278	9	0	43	67.44%	41.86%	0.00%	255.71	254.94	553,868
Frances Baard	4	703,038	643,038	7	0	29	79.31%	41.38%	0.00%	267.54	326.15	459,628
Pixley Ka Seme	1	118,867	15,840	0	0	4	50.00%	75.00%	0.00%	180.00	180.00	15,840
ZF Mgcawu	2	117,150	78,400	1	0	10	40.00%	30.00%	0.00%	217.78	150.00	78,400
Western Cape	451	3,869,366,600	105,198,130	1,988	193	16,162	56.86%	60.12%	0.14%	220.03	218.14	100,601,811
Cape Winelands	2	1,250,000	994,048	21	6	91	61.54%	36.26%	0.00%	202.66	163.50	994,048
Central Karoo	4	557,349	111,177	3	0	38	63.16%	52.63%	0.00%	151.47	153.62	111,177
City of Cape Town Metro	400	3,860,111,695	99,873,062	1,888	186	15,647	56.44%	60.69%	0.13%	219.46	214.00	95,315,136
Garden Route	24	4,455,150	2,550,167	46	0	219	70.78%	46.57%	0.00%	238.51	307.64	2,523,242
Overberg	10	1,299,765	804,430	14	0	95	77.89%	37.89%	0.00%	242.96	192.00	804,430
West Coast	11	1,692,640	865,246	15	0	72	68.05%	40.28%	1.39%	253.72	230.27	853,778

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2024/2025
(Cumulative: 01 APR 2024 to 30 JUN 2024)
Report: Local Municipalities per Province

Province	Number Of Projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 JUN 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 JUN 2024)	Person-Years of Training (01 APR 2024 to 30 JUN 2024)	Gross Number Of Work Opportunities Created (01 APR 2024 to 30 JUN 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 JUN 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 JUN 2024)
Sub Totals	1,658	21,191,615,923	928,607,590	7,694	57	43,048	43.70%	54.32%	0.81%	174.42	182.41	308,646,925
Eastern Cape	279	964,353,688	84,452,549	1,171	1	6,919	41.09%	54.50%	0.49%	153.87	168.20	41,460,422
Amahlathi	12	18,089,871	569,173	16	0	88	53.41%	39.77%	1.14%	151.84	136.40	559,089
Blue Crane Route	5	5,052,000	153,265	3	0	27	48.15%	14.81%	0.00%	162.55	169.60	122,566
Dr Beyers Naude	2	842,661	422,659	13	0	105	67.62%	33.33%	0.00%	130.93	287.73	404,693
Elundini	5	18,623,800	1,804,466	35	0	388	52.32%	73.71%	0.51%	147.46	143.20	1,193,958
Emalahleni (EC)	6	29,500,000	1,248,561	16	0	222	27.48%	61.26%	0.90%	194.96	190.43	707,908
Engcobo	7	79,352,000	688,625	15	0	131	51.14%	41.98%	0.76%	193.78	167.69	673,956
Enoch Mgijima	21	52,410,733	2,937,514	55	0	381	33.07%	39.11%	0.00%	199.04	179.96	2,515,869
Great Kei	3	308,036	153,392	5	0	32	43.75%	68.75%	0.00%	121.28	121.28	152,328
Ingquza Hill	4	27,677,227	615,416	14	0	218	40.82%	74.31%	0.00%	140.82	154.56	470,076
Intsika Yethu	12	20,180,217	1,644,828	52	0	299	43.14%	57.86%	0.00%	136.42	147.80	1,623,101
Inxuba Yethemba	6	3,300,000	1,493,036	47	0	270	37.04%	57.04%	0.74%	125.73	126.54	1,372,833
King Sabata Dalindyebo	26	38,359,536	3,514,929	92	0	444	46.62%	38.06%	0.22%	155.49	161.54	3,282,940
Kou-Kamma	10	2,478,391	745,707	17	0	102	39.21%	28.43%	0.98%	190.98	239.60	739,090
Kouga	8	75,852,477	2,263,957	47	0	205	39.02%	26.34%	0.49%	194.68	239.47	2,120,224
Makana	1	33,111,156	16,433,953	3	0	25	56.00%	16.00%	0.00%	230.40	229.00	173,028
Matatiele	7	6,976,954	2,178,250	72	0	431	34.80%	68.21%	1.16%	121.54	121.28	2,018,160
Mbhashe	18	141,188,351	2,093,307	60	0	322	45.96%	54.66%	0.00%	137.09	153.11	1,903,958
Mbizana	23	65,472,896	15,610,777	79	0	424	36.79%	55.90%	0.71%	160.87	173.69	2,939,594
Mhlontlo	9	46,218,349	1,000,045	12	0	132	43.18%	48.48%	0.00%	174.39	176.69	491,771
Mnquma	9	28,395,478	832,506	26	0	171	39.77%	62.57%	0.00%	134.60	154.11	820,418
Ndlambe	4	6,136,171	763,364	16	0	109	49.54%	11.01%	0.00%	208.16	200.00	754,364
Ngqushwa	9	5,409,364	1,224,941	43	0	230	35.65%	60.87%	0.00%	123.66	140.22	1,215,478
Ntabankulu	12	11,400,220	2,784,238	68	0	343	51.31%	69.10%	1.75%	136.11	155.58	2,143,844
Nyandeni	5	6,829,181	2,806,886	31	0	135	48.15%	64.44%	2.22%	190.29	183.67	1,356,606
Port St Johns	5	21,331,885	7,147,423	33	0	146	43.83%	42.46%	2.05%	184.73	217.56	1,388,437
Raymond Mhlaba	10	19,737,892	3,846,185	93	0	438	34.02%	48.17%	0.00%	157.51	161.00	3,384,791
Sakhisizwe	7	10,580,000	697,374	21	0	185	31.89%	51.89%	0.54%	140.54	187.45	667,850
Senqu	8	88,253,729	4,107,501	57	0	310	42.90%	55.81%	0.00%	162.61	205.25	2,150,636
Sundays River Valley	4	64,821,684	574,563	12	0	83	57.83%	48.19%	1.20%	195.49	186.00	564,179
Umzimvubu	15	9,313,780	2,488,164	77	0	333	30.03%	79.28%	0.30%	137.29	142.07	2,444,868
Walter Sisulu	6	27,149,647	1,607,541	36	0	190	38.42%	54.74%	0.00%	132.14	141.67	1,103,810
Free State	58	1,620,225,547	15,726,538	262	0	1,377	42.48%	44.01%	0.94%	174.20	177.34	10,487,660

Dihlabeng	4	4,348,667	1,187,435	40	0	153	39.21%	62.09%	0.00%	127.53	137.21	1,169,122
Kopanong	5	23,492,310	256,112	6	0	56	50.00%	32.14%	0.00%	197.46	205.16	256,112
Maluti-a-Phofung	12	453,659,108	4,679,436	14	0	145	40.69%	27.59%	0.00%	209.15	222.24	654,436
Mantsopa	3	716,194	271,498	9	0	54	46.30%	57.41%	0.00%	126.92	131.85	270,346
Matjhabeng	1	1,000,000	561,932	20	0	105	72.38%	68.57%	0.00%	122.00	122.00	561,932
Metsimaholo	5	19,561,931	298,956	8	0	32	18.75%	65.62%	0.00%	165.35	164.24	298,956
Moqhaka	6	90,208,203	343,395	8	0	69	49.27%	30.43%	2.90%	172.73	163.13	337,694
Ngwathe	12	950,059,158	5,353,839	102	0	440	34.09%	42.95%	2.50%	219.97	178.58	5,189,712
Setsoto	4	73,093,095	1,172,980	29	0	177	42.94%	49.72%	0.00%	137.14	174.37	906,097
Tswelopele	6	4,086,880	1,600,954	26	0	146	48.63%	21.23%	0.00%	142.59	147.67	843,254
Gauteng	26	2,463,804,115	14,715,604	319	5	1,295	30.89%	39.15%	0.08%	196.36	158.01	14,393,887
Emfuleni	6	117,120,309	9,545,140	180	0	690	21.88%	38.40%	0.00%	227.52	212.67	9,406,042
Lesedi	9	2,338,984,913	428,340	13	0	53	67.92%	54.72%	0.00%	145.37	141.11	426,520
Midvaal	3	3,261,252	707,756	21	0	95	48.42%	55.79%	0.00%	142.66	151.49	707,756
Rand West City	8	4,437,641	4,034,367	105	5	457	36.54%	35.01%	0.22%	160.12	138.46	3,853,569
KwaZulu-Natal	329	5,987,523,692	81,198,718	1,824	3	10,284	42.76%	63.87%	0.68%	155.57	161.30	65,280,062
AbaQulusi	11	28,618,465	11,215,053	129	0	755	40.79%	62.78%	0.26%	138.62	170.22	4,116,209
Alfred Duma	12	15,346,761	3,242,649	84	0	407	34.40%	63.39%	0.00%	163.33	164.75	3,166,356
Big 5 Hlabisa	4	6,799,000	1,312,575	37	0	226	36.72%	69.03%	0.88%	151.26	180.32	1,302,015
Dannhauser	1	456,300	48,581	1	0	11	36.36%	27.27%	0.00%	253.16	230.00	48,100
Endumeni	14	4,163,470	1,625,762	32	0	200	56.00%	52.50%	0.50%	204.72	188.86	1,490,793
Greater Kokstad	5	22,350,090	1,211,509	36	0	217	43.78%	62.21%	0.46%	144.66	151.30	1,199,514
Impendle	5	8,618,373	4,272,172	23	0	117	51.28%	47.01%	0.00%	157.36	165.20	835,584
Inkosi Langalibalele	2	268,000	116,618	3	0	29	34.48%	13.79%	0.00%	179.41	160.64	116,618
Jozini	8	32,700,000	3,008,060	97	0	514	45.91%	74.12%	3.70%	131.61	132.98	2,934,670
KwaDukuza	3	3,500,000	1,307,874	35	0	304	51.31%	71.05%	0.33%	160.00	160.00	1,284,000
Mandeni	4	2,096,000	676,750	23	0	210	17.14%	66.19%	0.00%	125.86	130.96	663,167
Maphumulo	7	36,536,000	1,347,423	28	0	113	56.64%	50.44%	0.00%	210.20	207.14	1,334,754
Mkhambathini	10	5,353,190	1,313,869	41	0	323	46.44%	77.09%	0.62%	135.00	135.00	1,276,425
Mpofana	4	1,350,000	370,510	13	0	57	45.61%	77.19%	0.00%	121.28	121.28	366,508
Msinga	6	4,365,554	2,039,400	54	0	410	32.93%	82.44%	0.00%	160.82	183.33	1,994,175
Msunduzi	16	132,140,884	2,570,074	84	3	353	49.86%	66.57%	0.00%	131.36	144.57	2,549,511
Mthonjaneni	4	880,730	785,312	22	0	80	31.25%	72.50%	1.25%	140.05	125.00	723,762
Mtubatuba	5	5,048,400	777,234	25	0	145	37.24%	55.86%	2.76%	121.28	121.28	701,241
Ndwedwe	9	23,006,024	4,924,986	61	0	280	40.36%	47.14%	0.36%	233.01	188.00	3,288,880
Newcastle	4	2,971,359	1,429,446	31	0	223	59.64%	64.57%	0.00%	162.72	169.00	1,152,222
Nkandla	9	2,747,572	2,513,201	69	0	295	40.00%	72.88%	0.00%	157.43	165.78	2,484,336
Nkosazana Dlamini-Zuma	5	5,200,000	1,381,833	40	0	228	37.72%	68.86%	0.00%	148.80	155.40	1,359,612
Nongoma	6	14,238,434	789,281	21	0	187	36.90%	54.54%	4.28%	164.50	176.83	782,512
Nquthu	3	5,170,360	838,872	29	0	189	33.33%	80.95%	0.00%	122.00	122.00	818,376
Okhahlamba	8	12,607,205	1,751,592	58	0	260	39.61%	73.08%	0.00%	128.70	152.05	1,731,068
Ray Nkonyeni	10	11,463,954	2,232,438	65	0	391	43.22%	71.87%	0.00%	145.85	145.97	2,195,162
Richmond	12	71,547,544	3,096,716	47	1	210	29.52%	44.28%	0.00%	284.78	161.56	3,056,833
Ubuhlebezwe	7	9,251,520	983,118	31	0	253	39.13%	70.75%	0.00%	135.52	141.12	958,699
Ulundi	19	10,451,821	2,542,665	85	0	353	37.11%	47.59%	2.55%	128.87	141.82	2,526,914

Umdoni	2	560,280	90,232	3	0	50	56.00%	58.00%	2.00%	121.28	121.28	87,322
Umuziwabantu	7	14,202,924	474,270	15	0	74	63.51%	64.86%	0.00%	132.64	148.03	466,751
Umvoti	12	14,521,387	1,362,174	38	0	316	43.67%	62.97%	0.63%	126.86	139.29	1,113,698
Umzumbe	4	2,479,900	138,020	3	0	33	36.36%	42.42%	0.00%	197.17	191.75	138,020
eDumbe	5	2,903,285	721,590	21	0	115	46.09%	60.87%	0.00%	146.91	161.40	710,610
eMadlangeni	2	3,156,800	144,720	3	0	23	56.52%	21.74%	0.00%	180.00	180.00	144,720
uMfolozi	8	13,840,000	1,631,579	47	0	282	53.55%	63.47%	0.00%	145.14	157.37	1,571,481
uMhlabuyalingana	9	38,701,048	2,883,156	66	0	252	55.95%	63.89%	0.40%	185.35	182.55	2,829,170
uMhlathuze	27	5,276,994,627	6,384,938	108	0	489	49.28%	53.78%	0.20%	174.70	173.00	4,359,216
uMlalazi	12	46,421,452	1,510,636	47	0	507	37.28%	71.40%	0.20%	135.57	163.50	1,482,971
uMngeni	10	4,532,800	1,153,712	21	0	92	51.09%	41.30%	1.09%	234.31	243.43	1,126,312
uMshwathi	7	2,253,000	1,098,880	33	0	141	50.35%	52.48%	0.00%	141.03	148.57	1,076,060
uMzimkhulu	6	73,900,000	2,642,089	71	0	357	45.38%	56.58%	0.28%	154.77	153.33	2,523,410
uPhongolo	5	13,809,178	1,237,145	41	0	213	41.78%	57.75%	5.16%	126.01	134.77	1,192,304
Limpopo	231	6,291,580,874	169,888,546	1,032	3	7,634	42.07%	55.41%	1.31%	180.76	187.27	42,902,563
Ba-Phalaborwa	4	68,668,789	717,248	13	0	109	38.53%	49.54%	0.92%	227.72	196.52	684,288
Bela-Bela	7	46,196,649	13,677,569	24	0	140	57.14%	64.28%	0.71%	197.59	197.86	1,074,287
Blouberg	5	35,342,327	7,558,795	12	1	138	46.38%	52.17%	2.90%	179.15	167.80	515,228
Collins Chabane	12	3,646,570,346	1,119,345	29	0	259	47.49%	51.74%	0.77%	164.79	170.33	1,114,487
Elias Motsoaledi	12	7,447,457	2,875,826	56	0	399	49.87%	55.89%	3.26%	199.40	195.93	2,579,413
Ephraim Mogale	14	16,942,525	1,055,448	26	0	219	48.86%	57.53%	0.46%	170.58	167.12	1,036,941
Fetakgomo Tubatse	15	305,485,973	2,315,732	54	0	308	45.78%	49.35%	0.97%	181.85	189.33	2,275,710
Greater Giyani	23	70,610,845	36,892,034	92	0	614	46.74%	53.74%	2.12%	146.68	169.04	3,123,070
Greater Letaba	8	114,186,181	775,983	16	0	206	46.60%	45.63%	0.97%	201.28	178.44	761,437
Greater Tzaneen	17	41,469,689	20,925,219	120	0	1,104	32.61%	64.49%	1.81%	193.68	197.83	5,337,719
Lepelle-Nkumpi	2	11,067,599	1,510,708	41	0	242	30.16%	58.68%	0.00%	156.46	200.10	1,490,626
Lephalale	4	45,282,093	251,052	6	0	68	45.59%	64.70%	0.00%	165.36	197.00	245,400
Makhado	20	535,423,012	11,912,300	123	2	729	50.89%	60.90%	1.51%	168.58	214.85	4,784,583
Makhuduthamaga	8	90,401,388	3,522,336	72	0	318	32.70%	62.58%	0.63%	206.56	201.50	3,408,882
Maruleng	4	8,050,478	298,027	6	0	83	45.78%	74.70%	4.82%	141.51	141.50	203,072
Modimolle and Mookgopong	7	65,318,740	6,155,836	49	0	232	52.15%	41.38%	1.29%	202.14	182.00	2,298,366
Mogalakwena	7	85,966,985	509,910	13	0	196	43.88%	51.02%	0.51%	165.96	160.83	504,861
Molemole	3	16,925,737	5,576,993	3	0	41	31.71%	36.58%	0.00%	188.98	177.20	150,054
Musina	5	16,757,269	1,277,266	38	0	255	35.29%	64.31%	0.00%	138.63	176.40	1,209,180
Polokwane	33	802,713,624	6,586,833	130	0	1,287	37.06%	44.13%	0.47%	219.04	210.24	6,531,007
Thabazimbi	3	803,065	232,899	6	0	51	43.14%	68.63%	0.00%	175.49	160.67	230,593
Thulamela	18	259,950,100	44,141,186	99	0	636	45.12%	58.80%	2.04%	147.21	172.21	3,343,357
Mpumalanga	245	1,373,117,422	463,966,269	1,402	29	6,817	47.41%	52.29%	1.07%	182.93	189.44	58,989,597
Albert Luthuli	24	85,872,845	49,799,550	109	0	490	48.16%	44.49%	0.00%	182.24	189.58	4,571,150
Bushbuckridge	9	61,013,680	7,371,486	83	14	335	72.83%	72.54%	0.60%	153.32	181.11	2,916,626
City of Mbombela	31	270,208,888	20,031,042	213	0	922	35.25%	51.19%	0.76%	189.48	232.48	9,298,745
Dipaleseng	3	26,813,460	7,224,250	13	0	57	71.93%	73.68%	0.00%	147.56	164.00	428,380
Dr JS Moroka	14	22,173,232	18,964,869	81	4	530	45.09%	67.55%	0.75%	151.01	175.57	2,808,995
Emakhazeni	15	14,219,985	14,058,918	58	0	221	42.53%	52.49%	0.45%	187.95	188.20	2,502,258
Emalahleni (MP)	29	191,057,546	126,733,999	145	0	735	44.90%	55.92%	1.50%	155.92	191.31	5,202,971

Govan Mbeki	19	7,867,514	4,757,558	77	0	451	42.13%	56.32%	1.33%	148.84	157.26	2,652,208
Lekwa	5	14,292,460	8,592,700	67	0	271	37.27%	53.14%	0.37%	245.19	203.40	3,803,141
Mkhondo	15	38,684,775	36,437,317	51	0	276	63.40%	59.78%	2.54%	146.22	155.04	1,710,947
Msukaligwa	10	69,488,963	11,185,356	104	0	388	52.32%	44.59%	0.00%	220.26	193.96	5,281,110
Nkomazi	18	263,009,465	55,011,229	182	0	779	37.74%	43.39%	1.92%	213.13	201.44	8,918,530
Pixley Ka Isaka Seme	6	5,711,186	1,824,736	32	0	235	57.87%	67.66%	0.85%	154.67	171.09	1,148,872
Steve Tshwete	11	72,141,982	64,699,041	40	3	402	69.65%	28.61%	0.00%	178.47	194.18	1,651,038
Thaba Chweu	17	147,862,980	12,151,687	44	1	199	40.70%	57.29%	2.01%	163.14	192.07	1,648,675
Thembisile Hani	6	59,714,940	9,254,860	40	0	241	48.96%	50.21%	3.73%	218.40	226.17	2,035,960
Victor Khanye	13	22,983,521	15,867,671	61	7	285	50.88%	42.81%	1.40%	170.32	155.69	2,409,990
North West	84	487,296,641	33,500,450	655	0	2,973	39.42%	52.10%	0.94%	209.83	194.42	31,623,577
City of Matlosana	10	42,480,351	8,362,241	107	0	436	43.35%	49.54%	0.00%	320.67	253.81	7,899,640
Greater Taung	8	9,507,547	546,753	8	0	65	47.69%	26.15%	0.00%	166.77	189.20	295,848
JB Marks	4	1,768,193	1,073,434	35	0	185	45.40%	53.51%	4.32%	131.99	149.00	1,056,462
Lekwa-Teemane	1	340,000	183,375	6	0	36	55.55%	80.55%	0.00%	121.28	121.28	183,375
Madibeng	7	71,111,600	4,510,200	75	0	390	38.72%	41.02%	0.51%	260.46	200.00	4,510,200
Mahikeng	7	36,406,707	3,611,256	82	0	370	52.97%	58.92%	1.35%	164.52	168.57	3,122,275
Mamusa	4	203,800	188,800	6	0	64	62.50%	34.37%	1.56%	129.37	125.00	186,300
Maquassi Hills	2	5,031,472	259,196	5	0	18	50.00%	38.89%	0.00%	237.36	188.75	259,196
Moretele	2	50,045,700	5,589,500	99	0	367	20.98%	72.75%	0.54%	230.21	232.00	5,269,682
Moses Kotane	5	836,898	774,724	24	0	101	26.73%	34.65%	0.99%	132.60	148.80	741,924
Naledi (NW)	3	1,844,450	1,844,450	60	0	245	30.20%	54.69%	2.86%	122.00	122.00	1,682,380
Ramotshere Moiloa	7	26,575,521	1,446,755	37	0	143	29.37%	48.95%	0.70%	166.51	153.21	1,422,502
Ratlou	4	345,250	320,675	11	0	71	33.80%	70.42%	1.41%	127.00	156.25	317,500
Rustenburg	16	229,347,677	3,939,680	77	0	406	42.36%	45.07%	0.00%	217.30	257.95	3,840,735
Tswaing	4	11,451,475	849,412	22	0	76	47.37%	55.26%	0.00%	168.19	176.50	835,557
Northern Cape	20	45,179,554	6,440,453	144	0	827	36.40%	48.49%	0.48%	148.22	193.25	4,898,421
!Kai! Garib	1	60,000	59,429	1	0	17	52.94%	47.06%	0.00%	160.00	160.00	27,200
Dikgatlong	1	100,000	91,450	2	0	19	57.89%	52.63%	0.00%	240.66	219.78	91,450
Ga-Segonyana	1	307,617	177,072	4	0	21	33.33%	23.81%	0.00%	200.00	200.00	173,600
Gamagara	2	2,563,694	761,646	11	0	47	55.32%	57.45%	0.00%	256.20	272.87	646,896
Nama Khoi	4	1,184,941	746,006	16	0	110	43.64%	19.09%	0.91%	143.67	125.00	544,815
Renosterberg	3	1,657,750	112,500	2	0	24	50.00%	29.17%	0.00%	250.00	250.00	112,500
Richtersveld	3	3,496,028	1,389,900	7	0	54	55.55%	24.07%	3.70%	214.60	197.09	349,370
Siyancuma	1	258,586	155,325	5	0	21	38.09%	9.52%	0.00%	128.72	125.00	140,175
Sol Plaatjie	1	4,170,600	2,520,738	85	0	461	27.33%	62.47%	0.22%	122.16	121.28	2,390,652
Umsobomvu	3	31,380,338	426,388	11	0	53	45.28%	37.73%	0.00%	163.66	217.33	421,763
Western Cape	386	1,958,534,388	58,718,463	884	15	4,922	54.20%	44.41%	0.51%	189.83	202.53	38,610,733
Beaufort West	6	6,361,781	3,959,990	9	0	61	59.02%	29.51%	0.00%	231.10	219.31	498,019
Bergrivier	18	30,267,466	1,395,242	24	0	150	63.33%	41.33%	0.00%	247.47	222.36	1,395,242
Bitou	2	1,143,800	1,030,150	28	0	122	41.80%	73.77%	0.82%	155.08	175.00	1,013,950
Breede Valley	6	3,534,580	1,067,085	27	0	292	46.23%	52.05%	0.00%	169.77	181.67	1,053,320
Cape Agulhas	27	3,804,644	1,526,289	41	0	217	64.52%	58.06%	0.00%	158.61	196.03	1,517,436
Cederberg	7	13,609,087	596,999	10	0	45	68.89%	40.00%	0.00%	227.12	227.21	541,014
Drakenstein	13	6,708,944	3,363,260	86	4	475	57.26%	44.63%	0.00%	169.39	169.23	3,338,810

George	55	1,573,881,456	3,821,580	90	0	487	60.98%	40.04%	0.82%	185.13	193.25	3,821,580
Hessequa	8	747,656	173,695	3	0	34	61.76%	64.70%	0.00%	224.42	228.57	172,580
Kannaland	6	864,000	192,835	7	0	48	77.08%	41.67%	0.00%	121.28	121.28	192,835
Knysna	5	527,522	148,561	3	0	35	51.43%	77.14%	5.71%	225.78	312.80	148,561
Laingsburg	5	465,000	262,278	6	0	43	30.23%	32.56%	0.00%	198.48	185.11	256,236
Langeberg	25	48,505,413	6,253,264	67	1	348	54.02%	35.34%	0.00%	252.68	249.25	3,871,586
Matzikama	23	5,737,955	2,147,210	31	0	159	40.25%	25.79%	1.89%	264.58	266.37	1,900,485
Mossel Bay	17	143,978,451	15,968,883	124	7	597	44.05%	65.66%	0.17%	138.73	181.44	3,951,410
Oudtshoorn	10	3,444,380	870,668	19	2	130	60.77%	20.77%	0.00%	144.85	158.47	650,803
Overstrand	41	7,688,500	3,547,146	63	0	374	53.21%	43.31%	2.94%	241.31	249.05	3,504,110
Saldanha Bay	21	78,450,691	1,312,100	25	0	234	53.85%	32.90%	0.00%	197.68	196.67	1,137,050
Stellenbosch	26	18,072,738	3,718,605	57	0	332	53.91%	51.81%	0.30%	194.60	188.61	2,549,139
Swartland	18	2,653,821	2,330,512	52	0	260	68.85%	33.85%	0.38%	187.94	141.38	2,243,268
Swellendam	5	123,592	50,296	2	0	10	60.00%	80.00%	0.00%	133.41	125.60	50,296
Theewaterskloof	24	4,918,150	2,810,843	56	0	247	56.27%	26.72%	0.40%	206.27	165.99	2,655,293
Witzenberg	18	3,044,760	2,170,970	53	0	222	45.04%	33.33%	0.00%	175.93	179.44	2,147,710

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.