

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 30 September financial year 2024/25
(Containing cumulative data for the period: 1 April 2024 to 30 September 2024)

Prepared by the Department Public Works and Infrastructure as at 29 October 2024



Annexure A

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: Overall National Consolidated per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
National Totals	10,150	105,752,525,693	11,052,195,098	179,370	1,845	718,472	38,870	34.96%	70.95%	1.09%	165	183	6,818,374,985
Infrastructure Sector	4,201	81,333,755,518	5,024,620,517	49,008	413	215,375	9,164	37.91%	63.92%	0.49%	171	192	1,923,947,084
Environment and Culture Sector	2,288	9,116,990,145	1,880,731,228	42,264	412	155,781	14,872	51.34%	62.71%	0.59%	163	173	1,587,947,072
Social Sector	3,033	11,868,904,257	2,443,099,937	49,838	1,018	156,510	14,765	32.97%	78.91%	0.42%	194	190	2,218,954,720
Non-State Sector Non Profit Organisations	408	580,339,325	139,578,980	4,061	0	39,524	0	55.34%	69.66%	1.57%	123	122	115,195,915
Non-State Sector Community Work Programme	220	2,852,536,448	1,564,164,435	34,200	1	151,282	69	10.63%	81.52%	3.02%	124	121	972,330,193

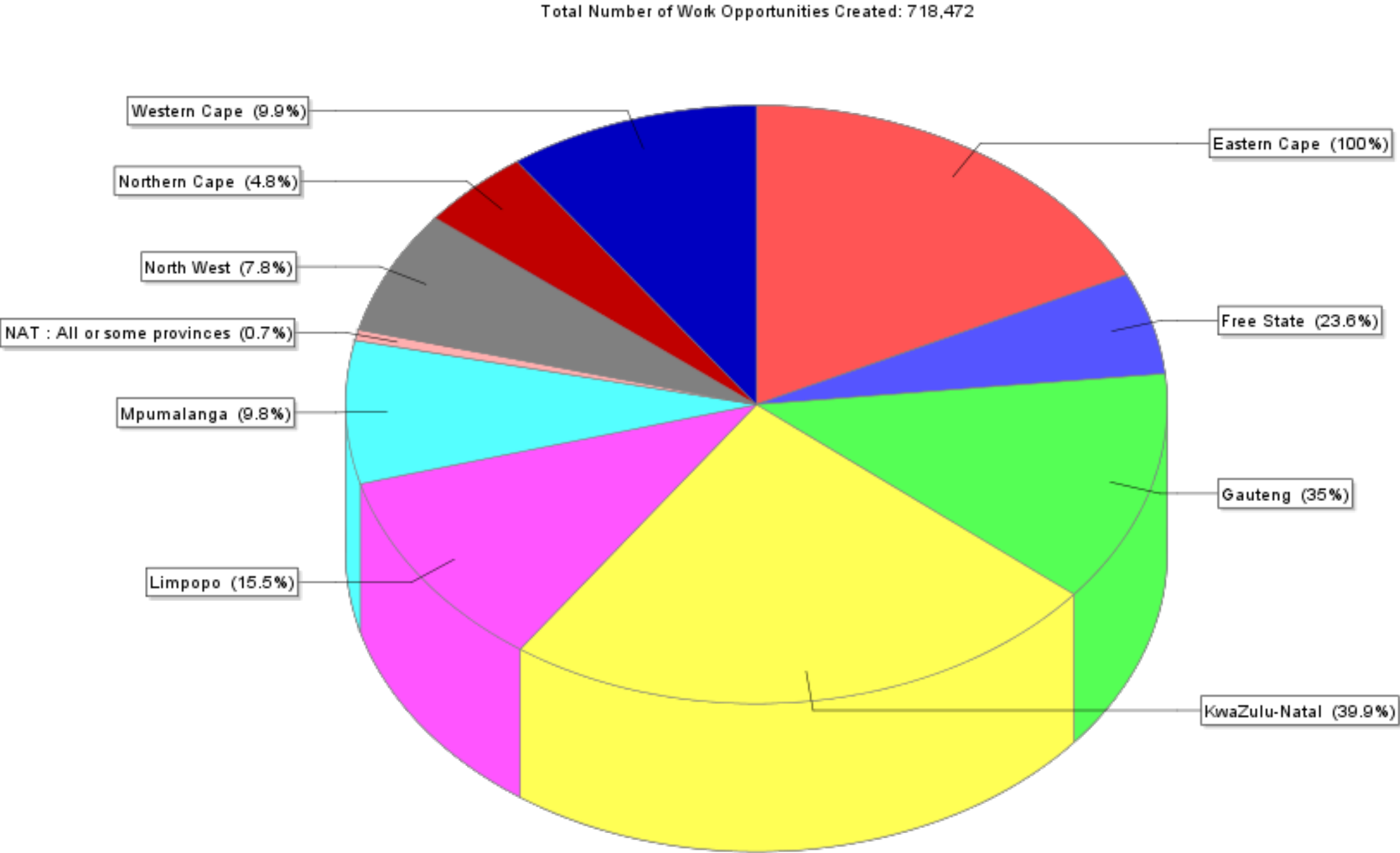
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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: Overall National Consolidated per Province

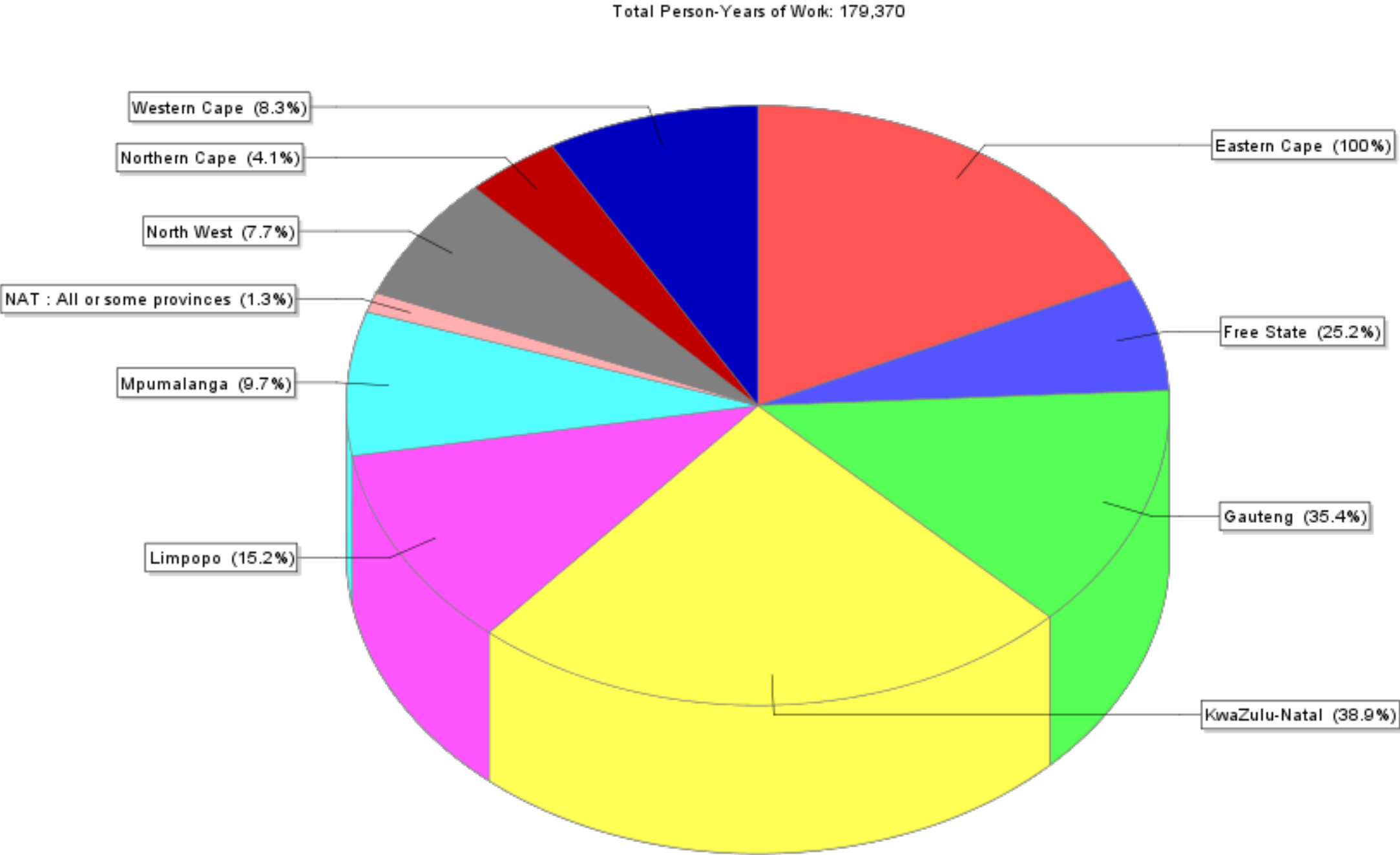
Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
National Totals	10,150	105,752,525,693	11,052,195,098	179,370	1,845	718,472	38,870	34.96%	70.95%	1.09%	165	183	6,818,374,985
Eastern Cape	1,374	10,781,718,253	1,725,049,772	32,449	70	128,262	5,736	26.37%	69.87%	0.93%	160	182	1,194,123,123
Free State	411	8,224,772,640	472,118,052	10,950	70	39,522	2,940	32.99%	71.10%	0.74%	151	163	379,050,500
Gauteng	952	10,552,901,596	1,511,101,057	23,788	130	90,461	3,119	41.30%	66.86%	0.54%	177	197	966,162,203
KwaZulu-Natal	1,462	28,325,647,723	2,275,231,561	42,832	278	171,110	3,922	30.12%	76.74%	1.40%	155	175	1,523,105,551
Limpopo	1,203	20,526,912,585	1,151,028,137	19,695	97	78,837	4,459	33.38%	73.23%	1.05%	166	182	750,473,999
Mpumalanga	1,967	6,832,545,300	1,824,527,810	13,886	186	55,420	3,437	34.39%	73.30%	1.19%	163	170	519,259,523
NAT : All or some provinces	24	321,725,770	148,744,354	1,948	8	4,206	377	74.04%	61.06%	0.67%	278	241	124,414,923
North West	515	3,610,842,713	667,718,901	12,194	26	48,108	866	36.91%	70.30%	0.70%	170	177	475,519,601
Northern Cape	414	1,316,354,404	387,987,343	6,685	21	31,391	735	39.25%	66.89%	1.85%	148	167	227,891,291
Western Cape	1,828	15,259,104,708	888,688,112	14,944	960	71,155	13,279	51.81%	62.51%	1.43%	192	205	658,374,271

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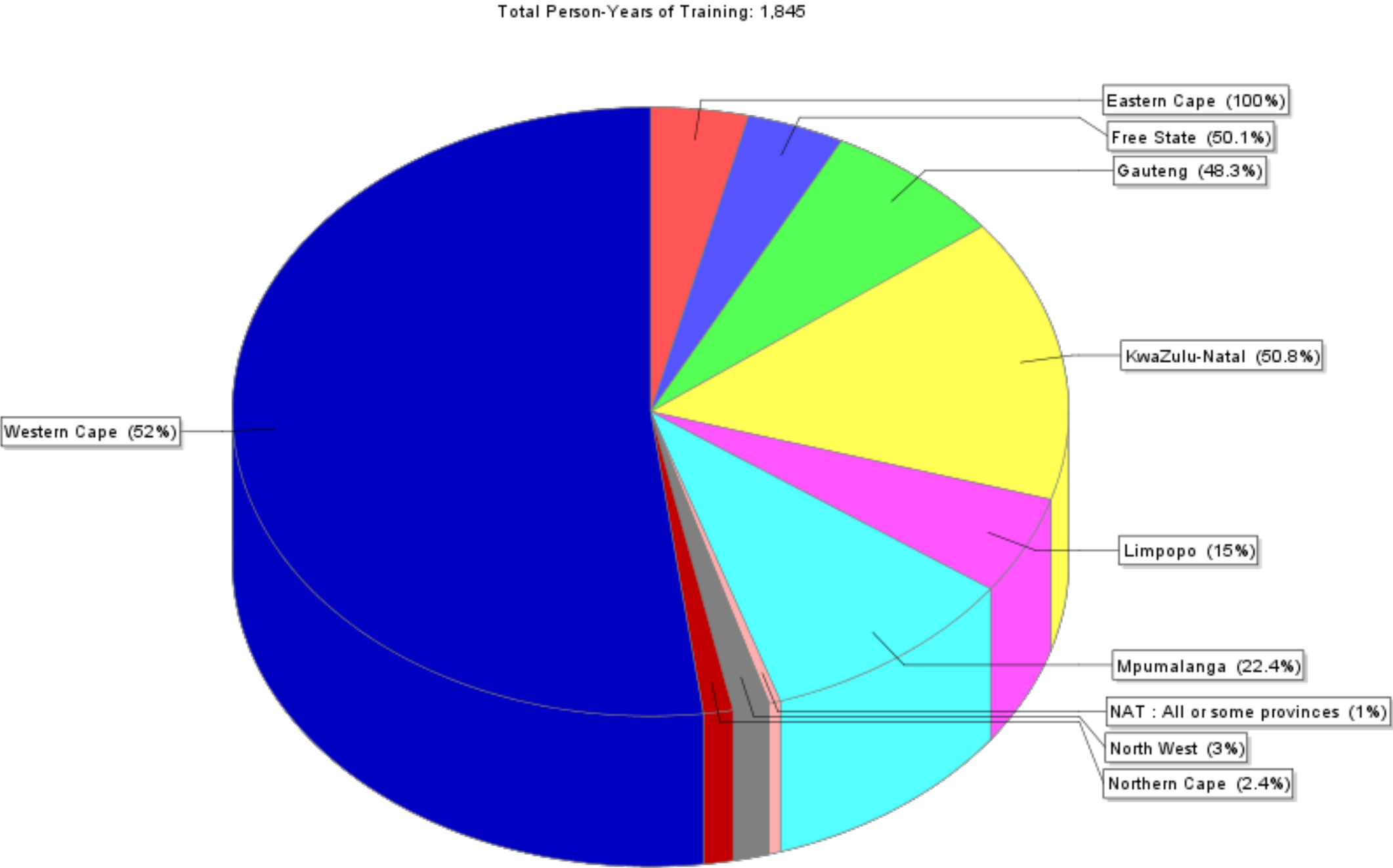
Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Overall National Total: Work Opportunities Created per Province



Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Overall National Total: Person-Years of Work Created per Province



Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Overall National Total: Person-Years of Training Created per Province



Annexure C1

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: National Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	1,370	8,298,337,344	2,792,803,978	61,561	316	257,410	9,210	29.35%	74.54%	2.17%	141	156	1,991,101,861
Infrastructure Sector	124	2,171,642,090	62,364,273	357	62	1,452	273	63.22%	47.25%	0.14%	203	194	16,633,368
NAT - Public Works	124	2,171,642,090	62,364,273	357	62	1,452	273	63.22%	47.25%	0.14%	203	194	16,633,368
Environment and Culture Sector	601	2,669,372,486	1,025,289,164	22,925	253	65,047	8,868	56.31%	61.97%	0.59%	168	181	885,547,146
NAT - Forestry, Fisheries and the Environment	372	2,247,284,844	919,599,410	21,296	253	60,513	8,860	55.44%	61.59%	0.63%	165	164	809,742,564
NAT - Mineral Resources	1	1,732,204	882,990	7	0	61	8	52.46%	54.10%	0.00%	230	230	350,290
NAT - Public Works	190	296,052,898	25,913,089	497	0	1,819	0	39.42%	66.47%	0.05%	214	214	24,502,961
NAT - Tourism	38	124,302,540	78,893,675	1,125	0	2,654	0	87.91%	67.75%	0.15%	197	189	50,951,331
Social Sector	17	24,446,995	1,407,127	19	0	105	0	47.62%	34.29%	0.00%	325	290	1,395,240
NAT - Public Works	17	24,446,995	1,407,127	19	0	105	0	47.62%	34.29%	0.00%	325	290	1,395,240
Non-State Sector Non Profit Organisations	408	580,339,325	139,578,980	4,061	0	39,524	0	55.34%	69.66%	1.57%	123	122	115,195,915
NAT - Public Works	408	580,339,325	139,578,980	4,061	0	39,524	0	55.34%	69.66%	1.57%	123	122	115,195,915
Non-State Sector Community Work Programme	220	2,852,536,448	1,564,164,435	34,200	1	151,282	69	10.63%	81.52%	3.02%	124	121	972,330,193
NAT - CoGTA	220	2,852,536,448	1,564,164,435	34,200	1	151,282	69	10.63%	81.52%	3.02%	124	121	972,330,193

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Annexure C2

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: Provincial Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	4,026	41,987,794,446	4,481,263,537	78,581	637	280,644	19,417	33.76%	76.84%	0.51%	169	171	3,052,964,402
Infrastructure Sector	1,825	32,492,147,179	2,481,716,470	34,188	243	146,645	4,684	35.48%	69.85%	0.52%	155	174	1,219,825,142
EC - Education	15	75,316,150	21,321,850	274	2	578	463	35.47%	55.19%	0.87%	200	189	12,618,229
EC - Health	14	92,528,837	3,937,481	27	0	151	0	50.33%	28.48%	0.00%	232	181	1,426,993
EC - Human Settlement	22	377,289,609	2,080,147	45	0	326	0	64.42%	39.88%	0.61%	191	144	1,966,192
EC - Public Works	64	1,580,759,198	147,423,718	1,335	1	4,023	137	49.64%	56.97%	1.12%	237	199	72,628,150
EC - Transport	131	2,188,993,220	265,158,898	7,748	16	33,651	1,816	19.11%	68.60%	0.72%	138	180	245,168,468
FS - Education	73	939,161,004	23,752,477	393	0	799	14	42.18%	27.16%	0.00%	121	121	10,970,140
FS - Health	2	56,738,570	31,869	1	0	7	0	28.57%	42.86%	0.00%	226	225	31,869
FS - Human Settlement	1	952,685,000	2,556,287	58	0	148	0	41.22%	42.57%	0.00%	192	180	2,543,907
FS - Police, Roads and Transport	20	3,173,969,830	33,129,398	673	0	4,056	0	55.50%	53.75%	0.07%	202	197	31,255,451
FS - Public Works and Infrastructure	11	7,179,624	4,185,453	95	2	189	72	85.71%	52.38%	3.17%	174	174	3,827,164
GP - Co-operative Governance and Traditional Affairs	4	7,500,000	623,602	20	0	98	0	68.37%	67.35%	0.00%	135	136	614,828
GP - Department of Infrastructure Development (DID)	4	294,994,049	96,896,929	2,622	14	4,911	185	79.21%	69.54%	0.02%	160	162	96,451,252
GP - Education	12	757,719,012	2,797,972	67	0	272	0	54.78%	41.18%	0.37%	168	217	2,613,589
GP - Health	2	25,884,770	1,221,528	33	0	70	0	57.14%	54.29%	0.00%	156	154	1,167,144
GP - Human Settlement	3	686,792,871	2,652,542	45	0	151	0	46.36%	26.49%	0.00%	254	164	2,604,687
GP - Roads and Transport	23	1,455,234,191	235,305,750	1,446	0	4,821	0	52.64%	63.68%	0.06%	153	172	50,893,597
GP - Social Development	1	6,605,909	29,400	1	0	6	0	33.33%	33.33%	0.00%	200	200	24,800
GP - Sports, Arts, Culture and Recreation	1	5,257,759	84,000	1	1	16	16	56.25%	68.75%	0.00%	250	250	84,000
KZN - Co-operative Governance and Traditional Affairs	4	21,069,795	4,933,546	7	0	75	0	56.00%	33.33%	0.00%	204	210	338,722
KZN - Education	8	1,980,100	940,257	30	0	101	0	53.47%	77.23%	1.98%	133	133	931,186

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KZN - Health	35	253,834,576	29,577,861	991	0	2,674	11	57.52%	51.57%	0.00%	128	173	29,257,569
KZN - Human Settlement	108	7,361,461,144	350,801,099	573	39	3,071	224	49.17%	24.55%	0.20%	256	153	33,649,375
KZN - Public Works	10	26,067,168	22,229,715	595	1	2,778	163	56.48%	69.87%	3.02%	159	158	21,752,430
KZN - Transport	144	3,922,798,252	325,412,545	9,338	38	44,121	300	19.16%	87.19%	0.13%	139	242	297,631,561
LP - Co-operative Governance, Human Settlements & Traditional Affairs	7	7,969,814	222,260	4	0	82	0	67.07%	41.46%	0.00%	210	237	200,941
LP - Department of Agriculture and Rural Development	1	56,700	18,050	0	0	8	0	62.50%	0.00%	0.00%	226	200	18,050
LP - Education	17	80,274,406	3,121,747	72	0	307	7	46.91%	31.60%	0.33%	184	172	3,054,785
LP - Health	36	644,481,328	130,828,750	903	2	3,263	129	52.74%	65.31%	0.28%	189	171	39,201,771
LP - Public Works, Roads and Infrastructure	175	2,168,532,854	45,312,874	1,171	22	7,129	277	47.69%	66.10%	3.18%	163	198	43,922,291
LP - Sports, Arts and Culture	5	19,473,816	1,089,611	23	1	82	14	37.80%	40.24%	1.22%	193	188	1,007,866
LP - Transport and Community Safety	9	31,020,777	9,914,230	74	0	190	22	53.16%	54.74%	1.05%	190	188	3,234,136
MP - Culture, Sports and Recreation	1	1,000,000	141,960	1	0	6	0	50.00%	66.67%	0.00%	180	180	21,960
MP - Department of Human Settlement	13	291,291,101	30,562,212	19	0	119	0	52.10%	36.97%	0.00%	251	222	1,098,427
MP - Dept. of Public Works, Roads and Transport	533	1,457,759,210	203,740,254	1,458	3	7,819	162	39.34%	74.22%	0.15%	145	143	48,751,381
MP - Economic Development and Tourism	1	2,470,338	934,218	27	0	71	0	98.59%	56.34%	1.41%	153	153	934,218
MP - Education	15	120,896,841	22,553,654	19	0	128	2	60.94%	42.19%	1.56%	195	185	863,874
MP - Health	9	538,350,386	40,504,158	76	0	314	0	46.82%	28.98%	0.96%	195	154	3,422,102
MP - Social Development	2	59,797,891	847,950	6	0	31	0	58.06%	29.03%	0.00%	207	200	286,150
NC - Co-operative Governance, Human Settlements and Traditional Affairs	2	17,000,000	771,423	13	0	72	0	56.94%	34.72%	0.00%	257	250	763,323
NC - Education	13	20,146,402	7,464,435	30	0	138	2	47.83%	37.68%	0.00%	138	199	961,263
NC - Roads and Public Works	133	330,077,502	97,519,597	779	1	6,993	49	56.94%	53.83%	0.16%	140	145	25,006,686
NW - Arts, Culture, Sports and Recreation	1	5,750	5,750	0	0	22	0	68.18%	63.64%	0.00%	250	250	5,500
NW - Education	5	2,868,019	1,153,866	32	0	76	0	77.63%	61.84%	0.00%	158	157	1,149,743
NW - Public Works and Roads	59	592,662,986	203,278,317	2,525	0	9,677	0	57.80%	65.54%	0.36%	155	186	89,843,085
WC - Infrastructure	43	1,438,305,286	96,278,409	430	99	2,493	552	56.96%	43.88%	0.24%	292	283	28,894,828
WC - Mobility	2	2,432,000	416,400	12	0	74	67	82.43%	64.86%	0.00%	154	150	416,400

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Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	4,026	41,987,794,446	4,481,263,537	78,581	637	280,644	19,417	33.76%	76.84%	0.51%	169	171	3,052,964,402
WC - Western Cape Education Department	7	78,881,949	3,660,292	43	0	185	0	38.92%	9.19%	0.00%	293	228	2,899,382
WC-Health	24	314,571,183	4,291,728	52	0	273	0	55.68%	16.48%	0.00%	284	255	3,415,679
Environment and Culture Sector	359	493,190,896	191,109,068	4,535	42	18,773	3,426	54.30%	62.64%	0.85%	157	160	163,544,295
EC - Co-op Governance and Traditional Affairs	2	2,000,000	1,039,965	35	0	160	0	11.88%	71.25%	2.50%	123	122	974,158
EC - Economic Development and Environmental Affairs	10	17,836,461	8,944,291	208	0	851	0	44.54%	57.58%	1.53%	129	126	6,182,075
EC - Rural Development and Agrarian Reform	16	10,276,771	1,928,853	42	0	264	0	32.58%	27.65%	0.00%	149	137	1,446,161
EC - Sports, Recreation, Arts and Culture	2	2,780,400	756,415	20	0	37	0	100.00%	62.16%	0.00%	159	159	739,864
Economic Development, Environment, Conservation and Tourism	9	20,901,765	8,320,646	251	0	612	0	78.27%	54.74%	0.00%	139	154	8,032,122
FS - Department of Economic, Small Business Development, Tourism and Environmental Affairs	3	4,604,720	1,299,900	37	0	117	0	65.81%	55.56%	0.00%	151	137	1,299,900
FS - Public Works and Infrastructure	3	25,245,000	11,670,617	376	1	1,268	119	44.64%	68.45%	0.16%	134	130	11,631,747
FS - Sports, Arts, Culture and Recreation	1	4,235,500	1,950,039	51	0	131	0	44.27%	50.38%	0.76%	167	167	1,937,705
GP - Agriculture and Rural Development	10	39,480,500	32,236,677	938	0	5,041	0	48.01%	76.71%	0.04%	132	149	28,382,780
GP - Economic Development	2	3,000,000	1,629,301	10	1	70	55	82.86%	37.14%	0.00%	163	164	363,427
KZN - Agriculture and Rural Development	14	31,024,890	13,111,851	280	0	663	9	53.85%	53.24%	0.15%	194	190	12,472,232
KZN - Co-operative Governance and Traditional Affairs	2	19,200,000	5,723,993	120	0	576	0	60.24%	74.31%	0.17%	137	138	3,770,325
KZN - Economic Development, Tourism and Environmental Affairs	43	49,027,154	2,757,456	45	7	1,496	1,130	53.48%	61.16%	2.14%	171	156	1,754,367
KZN - Public Works	3	7,350,152	3,417,327	91	4	237	51	55.70%	72.57%	0.42%	160	156	3,345,606
KZN – Sport, Arts and Culture	2	4,253,500	2,532,575	25	0	55	0	67.27%	52.73%	0.00%	425	425	2,483,275
LP - Department of Agriculture and Rural Development	52	24,119,800	10,637,453	309	4	1,187	862	47.18%	64.36%	3.88%	141	145	10,039,950
LP - Economic Development, Environment and Tourism	25	4,659,868	820,380	22	0	111	1	91.89%	48.65%	0.90%	154	174	790,350
LP - Education	1	1,818,120	81,900	3	0	30	0	76.67%	66.67%	0.00%	130	130	81,900
LP - Health	1	2,351,280	587,113	8	0	19	0	47.37%	89.47%	0.00%	231	224	420,080
LP - Social Development	18	5,446,728	1,814,860	52	0	214	21	57.48%	71.96%	0.00%	132	132	1,588,890
LP - Sports, Arts and Culture	1	2,049,000	802,340	23	0	83	0	75.90%	54.22%	1.20%	155	150	802,340
LP - Transport and Community Safety	1	3,161,000	834,500	14	0	404	0	53.71%	60.40%	0.00%	250	250	833,750
MP - Agriculture, Rural Development, Land and Environmental Affairs	12	38,529,430	19,276,310	423	1	1,003	72	62.31%	60.82%	2.29%	198	179	19,229,679

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Subtotals	4,026	41,987,794,446	4,481,263,537	78,581	637	280,644	19,417	33.76%	76.84%	0.51%	169	171	3,052,964,402
MP - Culture, Sports and Recreation	2	4,500,000	2,872,608	51	11	149	40	71.81%	65.77%	0.67%	156	139	1,819,970
MP - Department of Co-Operative Governance and Traditional Affairs	6	6,840,000	3,409,950	98	0	199	0	95.48%	58.79%	2.51%	150	150	3,388,500
MP - Economic Development and Tourism	52	16,612,069	6,049,888	146	0	531	32	45.95%	40.68%	0.19%	170	145	5,707,080
NC - Department of Agriculture , Environmental Affairs, Land Reform and Rural Development	6	1,732,504	1,147,835	36	0	198	0	57.07%	51.01%	2.02%	137	136	1,132,552
NC - Economic Development and Tourism	3	2,100,000	530,282	18	0	75	50	61.33%	48.00%	0.00%	130	131	525,431
NC - Sport, Arts and Culture	1	2,098,000	908,725	32	0	72	0	65.28%	58.33%	0.00%	124	121	905,693
NW - Agriculture and Rural Development	3	29,190,507	3,102,090	83	0	269	0	55.76%	52.04%	0.00%	157	160	3,017,200
NW - Arts, Culture, Sports and Recreation	15	2,338,700	2,192,150	37	0	324	0	66.05%	55.86%	0.00%	250	247	2,143,550
NW - Cooperative Governance and Traditional Affairs	1	2,923,650	1,739,580	36	0	91	62	94.51%	61.54%	0.00%	130	130	1,087,840
NW - Health	4	1,749,518	339,584	12	0	46	25	56.52%	58.70%	0.00%	121	121	339,584
NW - Social Development	4	2,017,000	785,286	20	0	61	26	65.57%	50.82%	0.00%	128	128	590,720
WC - Agriculture	3	46,765,000	14,138,347	186	4	1,217	551	54.56%	36.73%	0.66%	201	158	8,617,567
WC - Cultural Affairs and Sport	6	16,919,616	5,753,385	139	0	338	43	80.77%	58.58%	0.00%	179	149	5,691,829
WC - Environmental Affairs and Development Planning	20	34,052,293	15,964,593	258	9	574	277	73.17%	58.71%	2.26%	168	222	9,974,095
Social Sector	1,842	9,002,456,371	1,808,437,999	39,859	352	115,226	11,307	28.21%	88.05%	0.43%	182	170	1,669,594,964
EC - Community Safety	11	2,017,632	1,024,116	34	0	112	0	39.29%	53.57%	0.89%	128	141	992,590
EC - Education	27	1,041,010,500	220,349,976	4,364	9	15,279	2,140	26.18%	88.67%	0.58%	202	184	203,120,908
EC - Health	8	364,857,096	102,861,876	1,986	0	3,602	0	5.72%	91.48%	0.33%	219	219	100,174,254
EC - Social Development	94	300,714,043	52,750,302	973	2	2,847	84	28.98%	85.42%	1.02%	127	131	28,459,294
EC - Sports, Recreation, Arts and Culture	2	2,417,940	775,238	21	0	55	0	98.18%	80.00%	0.00%	159	159	769,560
FS - Education	7	66,504,188	16,843,376	446	35	2,416	1,730	29.01%	92.18%	0.04%	164	172	16,790,768
FS - Health	5	130,719,881	62,726,682	1,337	6	2,340	159	30.04%	83.97%	0.43%	202	202	62,153,569
FS - Social Development	27	59,324,327	17,279,544	553	0	1,156	0	38.67%	77.85%	0.17%	122	124	15,548,092
GP - Community Safety	9	60,064,000	18,827,500	640	0	2,210	0	27.60%	82.58%	0.23%	126	142	18,484,500
GP - Education	4	234,825,788	20,047,860	584	0	3,120	0	18.91%	86.19%	0.00%	147	147	19,736,808
GP - Health	52	203,462,956	83,783,207	2,015	3	4,067	290	44.65%	74.97%	1.03%	179	211	82,877,657

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Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	4,026	41,987,794,446	4,481,263,537	78,581	637	280,644	19,417	33.76%	76.84%	0.51%	169	171	3,052,964,402
GP - Social Development	231	672,254,304	64,060,112	1,739	1	5,959	94	48.82%	76.27%	0.44%	152	135	60,784,566
GP - Sports, Arts, Culture and Recreation	2	9,844,000	5,490,914	98	32	239	178	69.87%	54.81%	0.00%	220	250	4,954,893
KZN - Co-operative Governance and Traditional Affairs	2	28,500,000	12,864,750	250	0	560	0	89.46%	72.68%	0.54%	219	188	12,581,000
KZN - Community Safety and Liaison	14	34,665,473	14,351,104	405	0	1,225	0	77.63%	70.04%	0.65%	146	187	13,633,708
KZN - Education	2	341,117,600	81,730,358	2,450	0	12,365	0	29.25%	98.42%	0.02%	142	151	79,907,137
KZN - Health	8	610,732,116	213,161,276	3,904	0	7,164	0	7.40%	95.24%	0.49%	202	192	181,113,511
KZN - Social Development	14	442,771,000	103,289,741	3,031	-1	5,671	10	29.57%	82.21%	0.88%	131	140	91,277,726
KZN - Sport and Recreation	2	12,320,271	6,484,051	137	5	461	403	60.09%	58.79%	0.22%	136	125	4,289,550
KZN - Transport	37	101,106,985	17,298,544	245	54	675	199	57.48%	64.89%	0.00%	282	224	15,861,289
LP - Education	134	483,168,417	76,053,151	1,930	1	7,005	111	27.64%	96.22%	0.06%	169	164	74,820,776
LP - Health	27	393,914,466	101,317,959	1,781	0	5,800	0	5.05%	95.66%	0.79%	242	232	99,234,890
LP - Social Development	9	22,303,586	3,889,394	76	0	284	5	32.39%	70.77%	1.06%	204	211	3,547,873
LP - Sports, Arts and Culture	5	183,361,662	1,180,386	32	0	91	26	68.13%	62.64%	0.00%	159	159	1,155,294
LP - Transport and Community Safety	5	8,769,220	1,227,458	41	0	232	0	92.67%	60.34%	0.00%	130	130	1,214,720
MP - Community Safety, Security and Liason	41	17,408,165	5,351,328	149	1	361	135	90.58%	73.96%	0.00%	153	153	5,260,752
MP - Culture, Sports and Recreation	1	5,406,720	3,627,680	14	10	37	37	97.30%	86.49%	0.00%	320	320	1,043,520
MP - Education	514	46,050,720	7,811,350	192	0	2,050	23	17.56%	93.27%	0.10%	175	180	7,736,929
MP - Health	218	980,714,899	97,599,703	2,008	1	4,845	76	15.31%	94.32%	0.37%	206	203	95,245,393
MP - Social Development	41	36,149,684	8,631,700	176	0	473	0	38.05%	86.05%	0.42%	166	145	6,736,806
NC - Education	3	3,543,400	1,284,600	37	0	111	0	60.36%	80.18%	0.00%	150	150	1,284,600
NC - Health	7	173,793,506	62,069,692	1,202	0	2,506	0	14.01%	85.75%	1.36%	207	176	57,226,996
NC - Social Development	31	24,548,471	7,905,856	250	0	549	0	42.44%	82.51%	0.18%	132	134	7,589,195
NC - Sport, Arts and Culture	1	5,820,090	1,448,860	9	0	20	0	35.00%	35.00%	0.00%	318	310	649,498
NC - Transport, Safety and Liaison	2	3,104,000	414,420	12	0	76	0	92.11%	61.84%	0.00%	151	150	414,420
NW - Community Safety and Transport Management	1	4,357,000	1,190,720	42	0	255	111	32.55%	59.61%	0.00%	122	122	1,181,204
NW - Education	16	93,865,893	28,623,452	736	1	2,595	117	25.59%	91.18%	0.00%	162	176	27,469,944

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NW - Health	23	291,279,081	122,389,400	2,187	0	4,706	0	11.58%	90.31%	0.85%	235	230	117,998,030
NW - Social Development	47	368,619,531	8,301,657	207	0	617	8	36.14%	77.15%	0.49%	167	142	7,930,591
WC - Cultural Affairs and Sport	4	41,335,563	15,065,058	318	1	605	82	48.43%	46.45%	0.83%	189	129	13,827,245
WC - Western Cape Education Department	96	655,473,336	43,973,767	1,273	93	4,911	1,853	41.21%	93.65%	0.16%	140	139	40,973,914
WC-Community Safety	7	28,181,038	14,870,989	472	22	1,325	214	99.62%	37.51%	0.00%	133	125	14,398,433
WC-Health	16	327,112,000	62,489,870	1,332	76	3,599	3,222	31.90%	92.83%	0.22%	190	216	58,189,501
WC-Social Development	35	84,945,824	15,719,021	173	0	650	0	34.77%	82.77%	0.46%	275	201	10,953,062

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Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: Provincial Government Departments Per Province

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	4,026	41,987,794,446	4,481,263,537	78,581	637	280,644	19,417	33.76%	76.84%	0.51%	169	171	3,052,964,402
Eastern Cape	418	6,058,797,857	830,353,127	17,111	29	61,936	4,640	23.52%	74.18%	0.71%	172	167	676,666,896
Free State	153	5,420,367,644	175,425,641	4,020	44	12,627	2,094	42.49%	68.53%	0.20%	171	143	157,990,312
Gauteng	360	4,462,920,111	565,687,295	10,258	52	31,051	818	49.39%	73.70%	0.26%	157	154	370,038,527
KwaZulu-Natal	452	13,269,280,176	1,210,618,050	22,516	147	83,968	2,500	27.13%	83.57%	0.34%	156	193	806,050,568
Limpopo	529	4,086,932,842	389,754,416	6,537	30	26,521	1,475	34.51%	79.54%	1.29%	190	179	285,170,652
Mpumalanga	1,461	3,623,777,455	453,914,923	4,864	26	18,136	579	34.54%	78.71%	0.39%	180	167	201,546,740
North West	188	1,412,779,400	381,422,498	6,169	2	19,351	349	42.26%	74.50%	0.40%	184	179	260,789,113
Northern Cape	202	583,963,874	181,465,726	2,418	2	10,810	101	46.47%	62.58%	0.46%	173	149	96,459,658
Western Cape	263	3,068,975,089	292,621,860	4,688	305	16,244	6,861	49.70%	70.44%	0.31%	184	195	198,251,934

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

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Annexure D2

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	1,370	8,298,337,344	2,792,803,978	61,561	316	257,410	9,210	29.35%	74.54%	2.17%	141	156	1,991,101,861
Eastern Cape	190	1,167,106,907	493,098,102	11,145	37	45,655	942	23.73%	71.10%	1.48%	134	148	342,624,355
Free State	136	541,270,109	252,346,789	5,917	25	22,764	716	25.47%	75.70%	1.05%	134	176	182,556,458
Gauteng	147	1,194,283,115	238,864,110	5,283	6	22,470	272	27.56%	75.78%	1.53%	139	174	168,326,381
KwaZulu-Natal	230	1,285,360,760	484,269,288	11,332	11	47,987	274	28.41%	76.96%	3.98%	135	136	352,238,199
Limpopo	185	918,306,598	382,322,860	9,062	50	33,711	1,794	27.85%	78.76%	0.88%	141	161	293,229,390
Mpumalanga	113	831,534,766	258,157,080	5,776	58	25,980	1,550	27.92%	77.98%	1.74%	135	146	178,944,728
NAT : All or some provinces	24	321,725,770	148,744,354	1,948	8	4,206	377	74.04%	61.06%	0.67%	278	241	124,414,923
North West	108	491,012,106	184,055,886	4,187	24	20,086	431	29.12%	73.91%	1.04%	131	145	125,875,204
Northern Cape	122	503,957,796	164,384,721	3,744	18	17,985	624	34.33%	72.36%	2.90%	129	179	111,376,194
Western Cape	115	1,043,779,416	186,560,788	3,168	79	16,566	2,230	44.18%	66.40%	5.43%	153	135	111,516,028

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Annexure D3

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: Non Profit Organisations per Province

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	408	580,339,325	139,578,980	4,061	0	39,524	0	55.34%	69.66%	1.57%	123	122	115,195,915
Eastern Cape	58	81,612,610	21,337,645	635	0	5,615	0	61.37%	66.52%	1.39%	123	122	18,043,191
Free State	12	43,959,813	7,454,229	190	0	2,955	0	45.75%	69.88%	0.88%	123	122	5,406,680
Gauteng	40	62,214,823	15,322,838	471	0	4,230	0	59.76%	67.64%	0.78%	123	123	13,347,455
KwaZulu-Natal	122	114,028,585	30,570,603	886	0	7,734	0	58.65%	72.82%	3.27%	123	122	25,133,491
Limpopo	41	49,904,600	5,370,428	128	0	3,318	0	48.13%	76.52%	1.27%	124	122	3,641,149
Mpumalanga	46	58,071,130	14,911,480	448	0	3,973	0	56.10%	70.02%	1.26%	124	122	12,729,818
North West	44	58,711,397	16,179,423	471	0	4,001	0	46.81%	67.31%	1.60%	123	122	13,361,456
Northern Cape	15	53,322,858	14,842,402	433	0	3,692	0	58.67%	67.36%	1.00%	123	122	12,262,986
Western Cape	30	58,513,509	13,589,932	398	0	4,006	0	53.54%	68.40%	0.97%	123	122	11,269,689

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Annexure E1

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Report: National Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Subtotals	1,370	8,298,337,344	2,792,803,978	61,561	316	257,410	9,210	29.35%	74.54%	2.17%	141	156	1,991,101,861
Infrastructure Sector	124	2,171,642,090	62,364,273	357	62	1,452	273	63.22%	47.25%	0.14%	203	194	16,633,368
NAT - Public Works	124	2,171,642,090	62,364,273	357	62	1,452	273	63.22%	47.25%	0.14%	203	194	16,633,368
Environment and Culture Sector	601	2,669,372,486	1,025,289,164	22,925	253	65,047	8,868	56.31%	61.97%	0.59%	168	181	885,547,146
NAT - Forestry, Fisheries and the Environment	372	2,247,284,844	919,599,410	21,296	253	60,513	8,860	55.44%	61.59%	0.63%	165	164	809,742,564
NAT - Mineral Resources	1	1,732,204	882,990	7	0	61	8	52.46%	54.10%	0.00%	230	230	350,290
NAT - Public Works	190	296,052,898	25,913,089	497	0	1,819	0	39.42%	66.47%	0.05%	214	214	24,502,961
NAT - Tourism	38	124,302,540	78,893,675	1,125	0	2,654	0	87.91%	67.75%	0.15%	197	189	50,951,331
Social Sector	17	24,446,995	1,407,127	19	0	105	0	47.62%	34.29%	0.00%	325	290	1,395,240
NAT - Public Works	17	24,446,995	1,407,127	19	0	105	0	47.62%	34.29%	0.00%	325	290	1,395,240
Non-State Sector Non Profit Organisations	408	580,339,325	139,578,980	4,061	0	39,524	0	55.34%	69.66%	1.57%	123	122	115,195,915
NAT - Public Works	408	580,339,325	139,578,980	4,061	0	39,524	0	55.34%	69.66%	1.57%	123	122	115,195,915
Non-State Sector Community Work Programme	220	2,852,536,448	1,564,164,435	34,200	1	151,282	69	10.63%	81.52%	3.02%	124	121	972,330,193
NAT - CoGTA	220	2,852,536,448	1,564,164,435	34,200	1	151,282	69	10.63%	81.52%	3.02%	124	121	972,330,193

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Annexure E2

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Provincial Government Programmes: Infrastructure Sector

Programmes	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Infrastructure Sector	1,825	32,492,147,179	2,481,716,470	34,188	243	146,645	4,684	35.48%	69.85%	0.52%	155	174	1,219,825,142
Contractor Development	7	43,938,543	2,896,425	10	0	88	0	45.45%	43.18%	0.00%	172	170	380,413
Large Projects (exceeding R30mil)	4	167,589,929	1,553,348	19	0	75	0	49.33%	34.67%	1.33%	313	231	1,340,435
National Youth Service (NYS)	144	332,060,678	96,815,880	2,496	159	6,247	1,317	94.80%	62.48%	1.73%	158	159	90,666,762
Provincial Infrastructure (NON-ROADS)	652	16,327,863,287	1,078,525,285	9,429	13	32,215	1,395	44.42%	56.17%	1.11%	176	178	381,740,211
Provincial Roads	979	13,842,761,984	1,170,659,113	18,611	67	90,097	1,345	30.29%	75.50%	0.22%	147	171	630,094,384
Rural Roads Programme	39	1,777,932,758	131,266,419	3,624	5	17,923	627	24.76%	68.86%	0.55%	139	212	115,602,937

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Annexure E3

Expanded Public Works Programme (EPWP)
Quarter 2 2024/2025 (Cumulative: 01 APR 2024 to 30 SEP 2024)
Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 30 SEP 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 30 SEP 2024)	Person-Years of Training (01 APR 2024 to 30 SEP 2024)	Number Of Work Opportunities Created (01 APR 2024 to 30 SEP 2024)	Number Of Persons Trained (01 APR 2024 to 30 SEP 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 30 SEP 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 30 SEP 2024)
Environment and Culture Sector	359	493,190,896	191,109,068	4,535	42	18,773	3,426	54.30%	62.64%	0.85%	157	160	163,544,295
Coastal Management	2	490,922	282,911	8	0	26	11	38.46%	57.69%	0.00%	153	142	282,170
Parks and Beautification	91	47,857,164	20,226,701	589	0	2,545	84	51.43%	60.51%	0.39%	142	149	19,181,336
Sustainable Land Based Livelihoods	177	293,055,887	92,572,881	1,791	26	7,395	2,945	54.75%	54.82%	1.68%	178	165	73,261,515
Tourism and Creative Industries	26	37,727,236	15,464,905	344	0	1,006	63	70.58%	56.36%	0.20%	193	207	15,283,526
Waste Management	63	114,059,687	62,561,670	1,803	16	7,801	323	52.76%	71.57%	0.31%	134	145	55,535,749
Social Sector	1,842	9,002,456,371	1,808,437,999	39,859	352	115,226	11,307	28.21%	88.05%	0.43%	182	170	1,669,594,964
Community Safety Programme	159	573,462,615	106,485,371	2,827	81	8,411	1,685	55.90%	62.04%	0.25%	154	169	100,166,567
Early Childhood Development (ECD)	131	533,614,226	54,155,502	1,586	83	4,328	1,480	55.31%	95.77%	0.14%	139	140	50,728,589
Expansion Programme	159	1,261,521,715	313,248,866	6,085	30	14,449	1,522	40.83%	81.52%	0.78%	201	166	281,244,948
Home Community Based Care Programme (HCBC)	734	4,894,496,452	1,022,122,970	20,992	71	47,916	3,477	18.84%	89.63%	0.68%	194	170	936,394,642
Mass Participation Programme	9	69,319,924	28,488,883	562	39	1,325	663	56.15%	52.08%	0.45%	184	175	23,721,186
National School Nutrition Programme	650	1,670,041,439	283,936,406	7,808	47	38,797	2,480	25.11%	94.54%	0.05%	154	178	277,339,033

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