

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2024/25
(Containing cumulative data for the period: 1 April 2024 to 31 December 2024)

Prepared by the Department Public Works and Infrastructure as at 28 January 2025



Annexure A

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: Overall National Consolidated per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
National Totals	12,085	132,324,956,539	17,248,015,258	275,486	2,955	814,018	65,511	35.72%	69.90%	1.05%	165	186	10,440,846,470
Infrastructure Sector	4,990	104,226,177,858	7,899,069,190	75,259	730	245,587	14,012	39.00%	62.13%	0.52%	170	196	2,937,714,081
Environment and Culture Sector	2,810	10,726,608,413	3,140,790,344	65,976	666	194,662	26,956	49.69%	63.20%	0.61%	164	177	2,494,774,150
Social Sector	3,616	13,775,051,976	3,671,233,987	75,348	1,538	177,146	21,166	32.85%	78.24%	0.42%	192	189	3,334,939,858
Non-State Sector Non Profit Organisations	448	740,119,640	377,418,175	11,736	10	45,227	1,945	54.83%	69.29%	1.66%	123	122	332,962,397
Non-State Sector Community Work Programme	221	2,856,998,653	2,159,503,561	47,167	11	151,396	1,432	10.07%	81.52%	3.02%	124	121	1,340,455,985

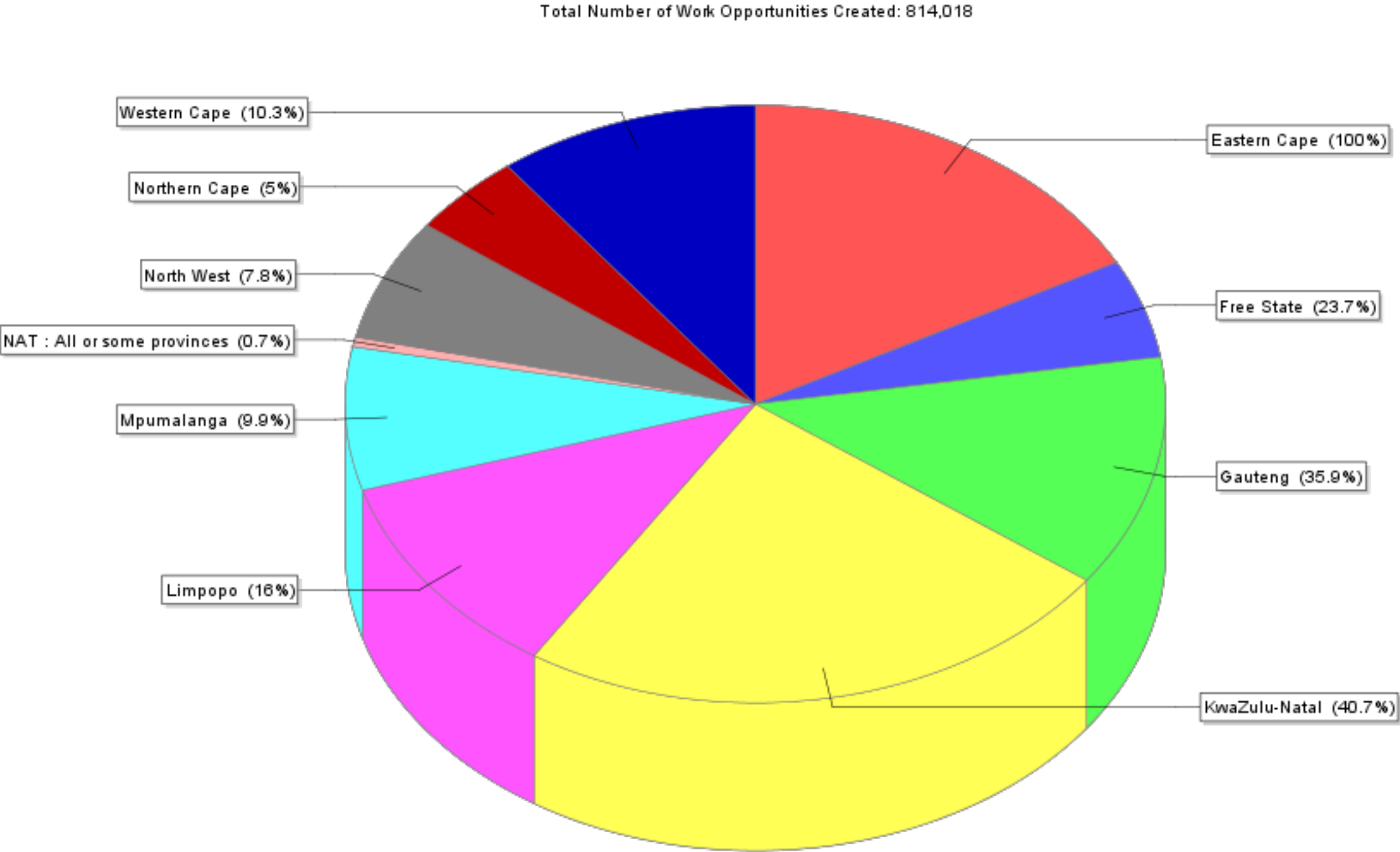
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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: Overall National Consolidated per Province

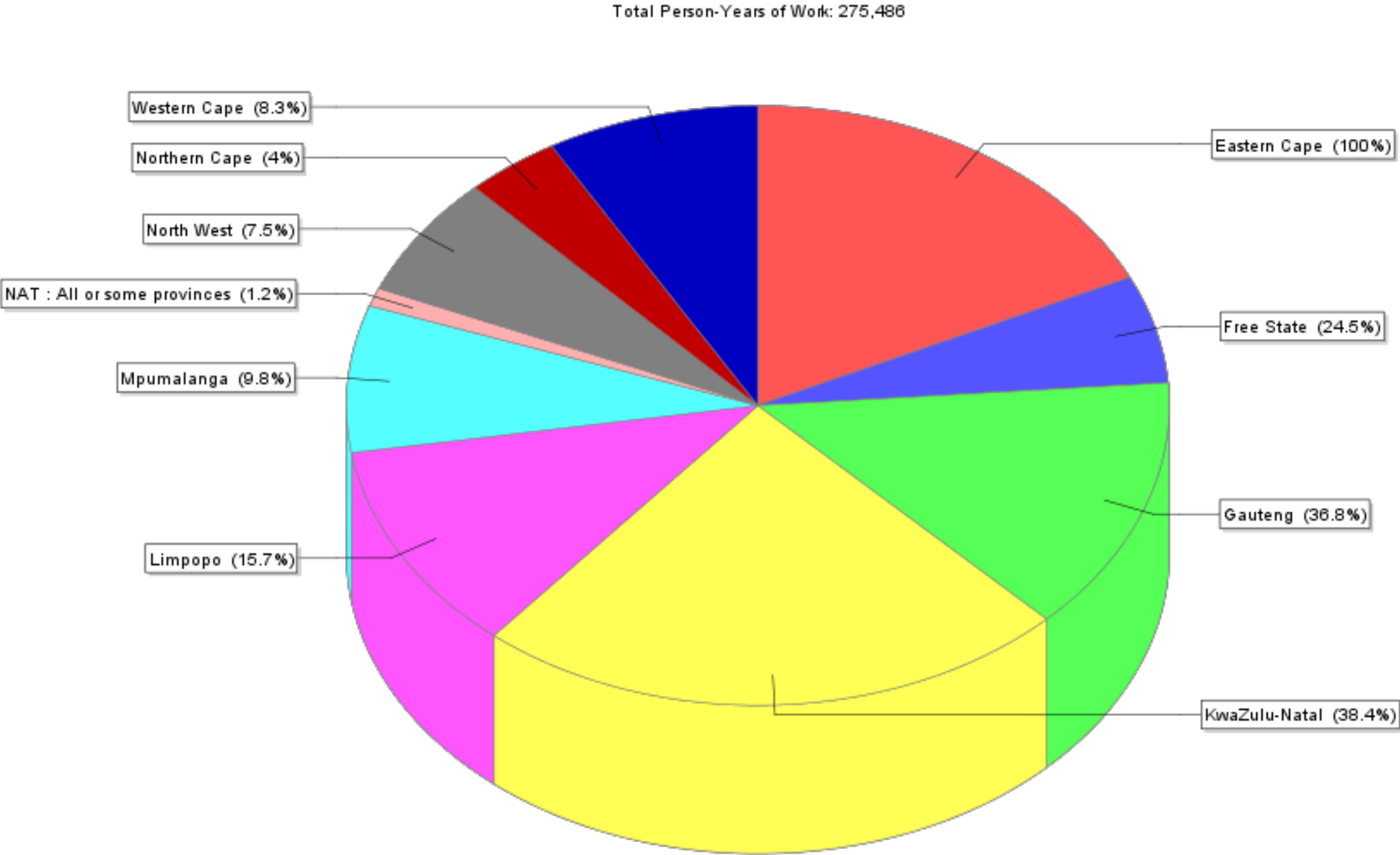
Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
National Totals	12,085	132,324,956,539	17,248,015,258	275,486	2,955	814,018	65,511	35.72%	69.90%	1.05%	165	186	10,440,846,470
Eastern Cape	1,581	12,718,104,542	2,563,478,808	49,504	124	139,520	9,348	27.22%	69.01%	0.88%	158	188	1,799,741,848
Free State	454	9,152,038,985	685,475,790	16,026	97	43,419	4,172	33.39%	70.52%	0.74%	150	163	551,522,251
Gauteng	1,134	19,629,065,004	2,520,939,655	38,108	185	102,320	4,642	41.24%	66.21%	0.51%	175	197	1,530,524,465
KwaZulu-Natal	1,724	32,290,960,872	3,223,378,964	64,640	648	195,613	15,413	31.26%	75.29%	1.33%	155	179	2,309,665,898
Limpopo	1,456	23,978,414,740	1,822,809,035	31,402	151	91,807	7,151	34.03%	72.40%	1.18%	166	183	1,200,706,686
Mpumalanga	2,429	8,563,657,461	3,335,340,665	21,786	234	62,875	4,758	35.25%	71.03%	1.10%	166	173	830,457,194
NAT : All or some provinces	25	331,734,437	207,099,274	2,753	11	4,330	453	73.81%	61.18%	0.65%	275	237	174,052,291
North West	599	4,275,674,399	910,609,762	18,069	94	53,864	2,116	37.06%	69.55%	0.66%	163	189	675,319,197
Northern Cape	565	1,859,194,872	614,719,252	10,198	31	36,242	1,421	39.91%	65.66%	1.82%	147	169	345,406,749
Western Cape	2,118	19,526,111,226	1,364,164,052	23,000	1,381	84,028	16,037	52.24%	61.88%	1.25%	193	207	1,023,449,891

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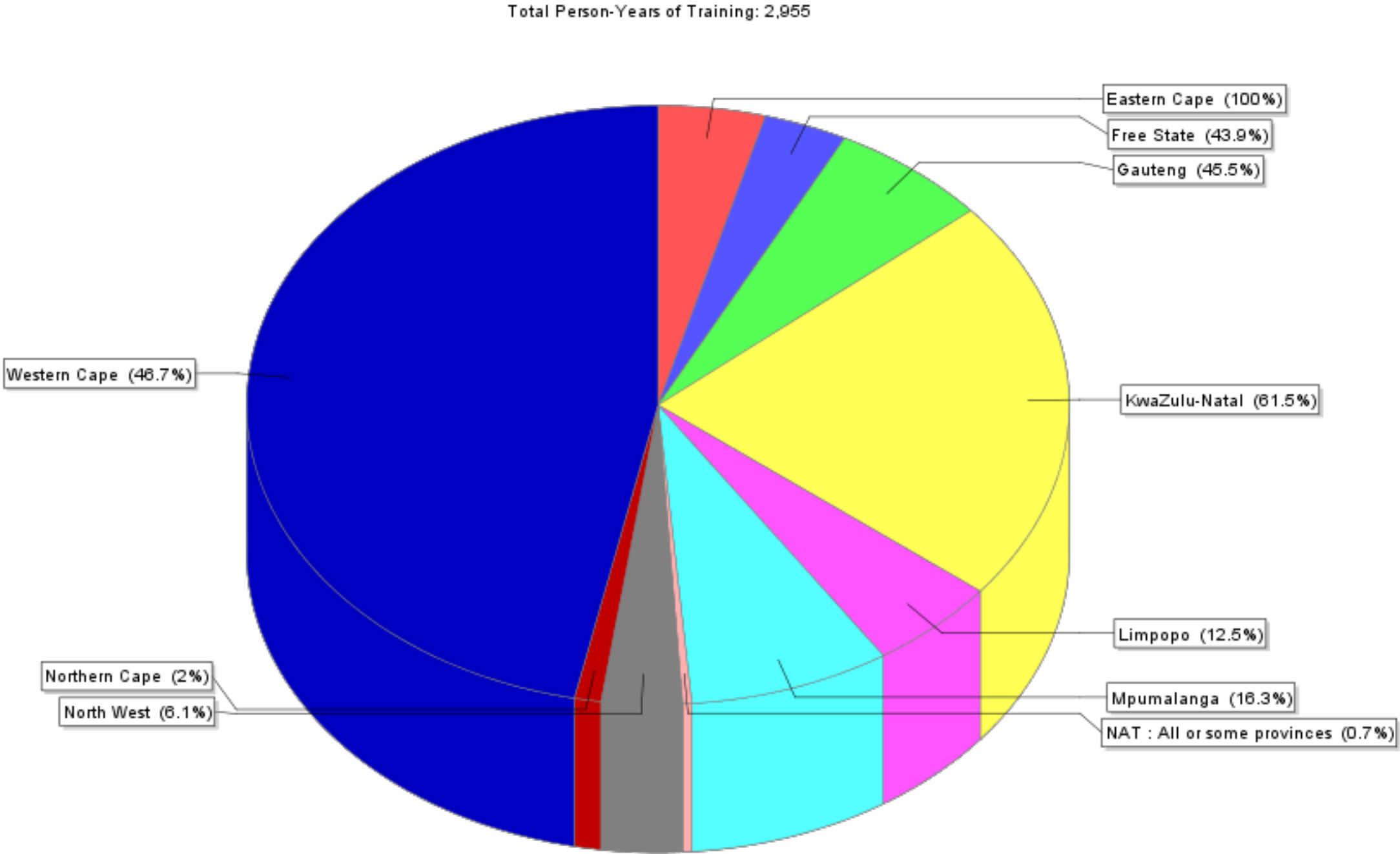
Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Overall National Total: Work Opportunities Created per Province



Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Overall National Total: Person-Years of Work Created per Province



Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Overall National Total: Person-Years of Training Created per Province



Annexure C1

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: National Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Subtotals	1,584	8,782,419,721	4,217,752,985	92,078	499	273,312	16,348	30.19%	74.02%	2.14%	140	158	2,963,657,412
Infrastructure Sector	107	2,261,022,747	121,723,108	445	67	1,542	331	65.24%	45.91%	0.13%	204	190	20,816,127
NAT - Public Works	107	2,261,022,747	121,723,108	445	67	1,542	331	65.24%	45.91%	0.13%	204	190	20,816,127
Environment and Culture Sector	789	2,901,592,171	1,557,558,712	32,708	410	75,052	12,640	55.17%	62.37%	0.68%	169	181	1,267,879,269
NAT - Forestry, Fisheries and the Environment	431	2,398,484,951	1,414,836,289	30,459	410	69,872	12,592	54.37%	62.08%	0.72%	166	163	1,163,060,487
NAT - Mineral Resources	3	5,208,371	3,806,216	36	0	163	48	53.99%	55.21%	0.61%	235	236	1,973,205
NAT - Public Works	315	348,682,109	34,552,521	644	0	2,153	0	37.44%	64.98%	0.05%	214	206	31,685,738
NAT - Tourism	40	149,216,740	104,363,686	1,569	0	2,864	0	88.20%	67.98%	0.10%	197	187	71,159,838
Social Sector	19	22,686,510	1,549,429	22	0	95	0	49.47%	33.68%	0.00%	298	273	1,543,634
NAT - Public Works	19	22,686,510	1,549,429	22	0	95	0	49.47%	33.68%	0.00%	298	273	1,543,634
Non-State Sector Non Profit Organisations	448	740,119,640	377,418,175	11,736	10	45,227	1,945	54.83%	69.29%	1.66%	123	122	332,962,397
NAT - Public Works	448	740,119,640	377,418,175	11,736	10	45,227	1,945	54.83%	69.29%	1.66%	123	122	332,962,397
Non-State Sector Community Work Programme	221	2,856,998,653	2,159,503,561	47,167	11	151,396	1,432	10.07%	81.52%	3.02%	124	121	1,340,455,985
NAT - CoGTA	221	2,856,998,653	2,159,503,561	47,167	11	151,396	1,432	10.07%	81.52%	3.02%	124	121	1,340,455,985

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Annexure C2

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: Provincial Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Subtotals	4,876	55,048,310,680	7,053,385,821	121,262	1,163	317,676	34,394	34.71%	75.61%	0.54%	167	176	4,665,236,407
Infrastructure Sector	2,170	44,153,660,900	4,035,478,254	53,423	504	160,965	8,129	36.92%	68.47%	0.58%	155	180	1,908,025,603
EC - Education	18	95,148,049	28,766,721	428	2	669	460	34.83%	55.31%	0.75%	200	193	19,709,500
EC - Health	18	152,159,814	5,363,891	48	0	211	0	47.87%	31.75%	0.00%	252	188	2,762,074
EC - Human Settlement	24	388,760,351	2,577,430	54	0	365	0	60.55%	38.08%	0.55%	193	144	2,381,195
EC - Public Works	67	1,621,554,845	181,214,915	1,872	3	4,608	356	49.00%	57.44%	1.06%	236	196	101,752,216
EC - Sports, Recreation, Arts and Culture	1	364,500	272,090	4	0	10	0	40.00%	30.00%	10.00%	250	250	220,000
EC - Transport	153	2,484,139,226	407,645,368	11,861	48	35,836	3,452	20.12%	68.06%	0.68%	137	178	374,566,062
FS - Education	77	961,463,703	36,684,399	606	0	861	0	42.04%	28.46%	0.00%	123	121	17,117,193
FS - Health	2	56,738,570	31,869	1	0	7	0	28.57%	42.86%	0.00%	226	225	31,869
FS - Human Settlement	1	952,685,000	2,556,287	58	0	148	0	40.54%	42.57%	0.00%	192	180	2,543,907
FS - Police, Roads and Transport	20	3,173,969,830	43,684,316	884	0	4,616	0	54.14%	53.79%	0.09%	201	197	40,891,624
FS - Public Works and Infrastructure	11	7,179,624	5,123,785	116	2	227	72	82.38%	49.78%	2.64%	178	173	4,765,208
GP - Co-operative Governance and Traditional Affairs	4	7,500,000	689,382	22	0	98	0	68.37%	67.35%	0.00%	135	136	678,788
GP - Department of Infrastructure Development (DID)	4	294,994,049	142,967,201	3,867	14	5,047	184	78.98%	69.33%	0.02%	160	162	142,200,026
GP - Education	19	6,929,231,219	5,800,712	127	0	353	5	56.09%	39.09%	0.28%	173	213	5,053,446
GP - Health	2	25,884,770	1,725,240	46	0	78	0	56.41%	53.85%	0.00%	157	154	1,652,574
GP - Human Settlement	4	838,837,873	3,167,758	55	0	188	0	51.06%	22.87%	0.00%	245	172	3,093,031
GP - Roads and Transport	25	1,481,209,883	456,757,918	2,837	1	5,661	154	52.16%	62.41%	0.18%	148	170	96,622,956
GP - Social Development	1	6,605,909	29,400	1	0	6	0	33.33%	33.33%	0.00%	200	200	24,800
GP - Sports, Arts, Culture and Recreation	1	5,257,759	84,000	1	1	16	16	56.25%	68.75%	0.00%	250	250	84,000
KZN - Co-operative Governance and Traditional Affairs	4	21,069,795	4,933,546	7	0	75	0	54.67%	33.33%	0.00%	204	210	338,722

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KZN - Education	9	8,980,100	1,644,095	49	0	128	0	52.34%	61.72%	1.56%	144	144	1,628,039
KZN - Health	36	254,026,136	44,477,152	1,486	0	3,171	11	57.43%	51.94%	0.00%	129	174	44,050,472
KZN - Human Settlement	118	7,481,003,493	373,067,964	700	105	3,966	1,034	57.46%	34.59%	0.18%	244	153	39,220,973
KZN - Public Works	10	26,535,912	23,400,006	612	1	2,783	164	55.48%	69.89%	3.27%	159	158	22,385,223
KZN - Transport	221	6,761,954,857	554,096,547	15,422	138	46,509	581	21.15%	85.67%	0.13%	144	256	512,250,876
LP - Co-operative Governance, Human Settlements & Traditional Affairs	33	33,027,727	1,927,992	33	0	403	0	63.77%	44.42%	0.00%	249	234	1,882,781
LP - Department of Agriculture and Rural Development	6	849,724	235,438	5	0	53	11	47.17%	39.62%	1.89%	208	195	235,018
LP - Education	17	105,234,603	4,499,113	103	0	316	7	46.84%	31.65%	0.32%	186	172	4,421,596
LP - Health	38	649,090,628	152,672,560	1,081	4	3,465	213	51.83%	64.47%	0.29%	189	170	47,055,759
LP - Public Works, Roads and Infrastructure	199	2,210,183,633	87,847,581	2,382	27	8,621	398	47.95%	65.60%	3.96%	155	203	85,162,553
LP - Sports, Arts and Culture	5	19,473,816	1,713,675	37	1	91	14	38.46%	43.96%	1.10%	192	188	1,625,752
LP - Transport and Community Safety	9	31,020,777	10,944,954	75	0	191	22	50.79%	54.45%	1.05%	190	188	3,264,556
MP - Culture, Sports and Recreation	1	1,000,000	141,960	1	0	6	0	50.00%	66.67%	0.00%	180	180	21,960
MP - Department of Human Settlement	17	309,056,261	55,676,387	26	0	151	0	50.33%	33.11%	0.00%	245	214	1,457,642
MP - Dept. of Public Works, Roads and Transport	600	2,045,223,207	776,423,781	2,408	4	8,795	225	39.55%	70.62%	0.14%	149	150	82,706,155
MP - Economic Development and Tourism	1	14,695,344	2,231,046	63	0	317	0	98.11%	62.15%	0.00%	153	153	2,214,063
MP - Education	30	179,768,570	33,884,591	68	2	331	42	54.38%	40.18%	1.21%	207	202	3,241,707
MP - Health	9	538,350,386	40,504,158	76	0	314	0	46.18%	28.98%	0.96%	195	154	3,422,102
MP - Social Development	2	59,797,891	905,950	7	0	31	0	58.06%	29.03%	0.00%	206	200	342,150
NC - Co-operative Governance, Human Settlements and Traditional Affairs	5	74,840,000	1,424,236	24	0	111	10	54.95%	31.53%	0.00%	259	238	1,411,136
NC - Education	24	29,519,587	16,226,594	56	0	195	6	43.59%	30.26%	0.00%	138	203	1,766,896
NC - Roads and Public Works	166	433,590,549	108,912,524	1,029	1	8,119	49	57.54%	52.19%	0.47%	138	146	32,632,645
NW - Arts, Culture, Sports and Recreation	1	5,750	5,750	0	0	22	0	68.18%	63.64%	0.00%	250	250	5,500
NW - Education	5	2,868,019	1,202,378	33	0	76	0	76.32%	61.84%	0.00%	156	157	1,198,255
NW - Health	3	482,379,296	1,603,564	15	0	102	0	35.29%	72.55%	0.00%	247	250	834,040
NW - Public Works and Roads	59	530,023,844	264,297,413	3,824	0	9,710	0	56.89%	65.52%	0.36%	154	186	135,448,334

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Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Subtotals	4,876	55,048,310,680	7,053,385,821	121,262	1,163	317,676	34,394	34.71%	75.61%	0.54%	167	176	4,665,236,407
WC - Infrastructure	50	1,857,941,692	131,903,144	742	149	3,288	576	56.57%	44.31%	0.21%	298	271	50,771,196
WC - Mobility	2	2,432,000	624,660	18	0	74	67	82.43%	64.86%	0.00%	155	150	624,660
WC - Western Cape Education Department	14	191,461,145	7,271,845	85	0	252	0	39.29%	8.33%	0.00%	292	229	5,690,015
WC-Health	24	314,571,183	5,634,968	72	0	294	0	57.14%	18.71%	0.00%	275	255	4,564,359
Environment and Culture Sector	451	664,195,693	345,246,013	7,784	100	27,793	9,438	53.27%	61.04%	0.88%	164	179	294,257,733
EC - Co-op Governance and Traditional Affairs	2	2,000,000	1,555,788	52	0	168	0	11.90%	71.43%	2.38%	123	122	1,461,572
EC - Economic Development and Environmental Affairs	11	18,836,461	12,714,611	306	1	907	50	43.44%	58.88%	1.43%	130	126	9,182,823
EC - Rural Development and Agrarian Reform	17	13,833,771	2,265,694	50	0	276	0	32.25%	28.26%	0.00%	152	144	1,759,889
EC - Sports, Recreation, Arts and Culture	2	2,780,400	1,074,424	29	0	53	0	96.23%	67.92%	0.00%	159	159	1,045,025
Economic Development, Environment, Conservation and Tourism	9	20,901,765	10,381,849	319	0	612	0	77.78%	54.74%	0.00%	137	154	10,092,872
FS - Department of Economic, Small Business Development, Tourism and Environmental Affairs	4	7,168,720	2,307,660	67	0	160	0	66.25%	58.75%	0.00%	149	135	2,307,660
FS - Public Works and Infrastructure	4	26,419,364	14,410,615	464	1	1,347	119	44.84%	68.37%	0.15%	134	128	14,351,043
FS - Sports, Arts, Culture and Recreation	1	4,235,500	2,275,046	59	0	133	0	42.86%	49.62%	0.75%	167	167	2,262,712
GP - Agriculture and Rural Development	11	84,829,790	48,849,979	1,419	0	5,132	0	47.27%	76.52%	0.04%	131	148	42,774,740
GP - Economic Development	2	3,000,000	2,307,460	16	1	76	55	81.58%	35.53%	0.00%	164	164	611,527
KZN - Agriculture and Rural Development	16	51,043,890	32,044,251	568	0	931	9	62.84%	57.04%	0.11%	236	206	30,782,655
KZN - Co-operative Governance and Traditional Affairs	2	19,200,000	8,507,063	201	0	577	0	59.27%	74.35%	0.17%	140	138	6,488,150
KZN - Economic Development, Tourism and Environmental Affairs	86	105,339,603	38,943,148	723	48	7,426	6,560	51.62%	61.24%	1.31%	161	152	26,746,145
KZN - Public Works	3	7,350,152	4,598,836	123	4	240	51	55.42%	72.50%	0.42%	159	156	4,502,312
KZN – Sport, Arts and Culture	6	18,271,500	6,089,798	91	0	401	15	41.90%	63.34%	0.00%	280	292	5,873,900
LP - Department of Agriculture and Rural Development	58	25,092,596	20,301,020	519	6	1,502	953	50.53%	64.05%	3.60%	141	146	16,878,615
LP - Economic Development, Environment and Tourism	25	4,659,868	1,934,584	52	0	113	1	90.27%	49.56%	0.88%	157	174	1,894,300
LP - Education	2	3,636,240	579,040	17	0	55	0	83.64%	63.64%	0.00%	150	240	579,040
LP - Social Development	18	5,446,728	2,013,224	59	0	214	22	56.54%	71.96%	0.00%	133	132	1,795,300
LP - Sports, Arts and Culture	1	2,049,000	1,295,760	36	0	83	0	73.49%	54.22%	1.20%	157	150	1,295,760
LP - Transport and Community Safety	1	3,161,000	834,500	14	0	404	0	52.97%	60.40%	0.00%	250	250	833,750

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Subtotals	4,876	55,048,310,680	7,053,385,821	121,262	1,163	317,676	34,394	34.71%	75.61%	0.54%	167	176	4,665,236,407
MP - Agriculture, Rural Development, Land and Environmental Affairs	21	40,394,229	28,416,983	631	1	1,196	151	58.03%	57.94%	1.92%	196	158	28,368,195
MP - Culture, Sports and Recreation	2	4,500,000	3,446,916	66	11	149	40	70.47%	65.77%	0.67%	157	139	2,381,897
MP - Department of Co-Operative Governance and Traditional Affairs	7	6,948,000	5,167,554	148	0	203	38	95.07%	59.11%	2.46%	151	168	5,146,104
MP - Economic Development and Tourism	56	37,407,709	22,415,598	419	3	986	62	41.58%	35.60%	0.20%	228	150	22,041,918
NC - Department of Agriculture , Environmental Affairs, Land Reform and Rural Development	10	6,515,001	2,888,968	91	0	697	0	60.69%	51.94%	1.87%	136	135	2,842,022
NC - Economic Development and Tourism	3	2,100,000	1,403,067	45	1	80	80	57.50%	50.00%	0.00%	125	131	1,278,216
NC - Sport, Arts and Culture	1	2,098,000	908,725	32	0	72	0	63.89%	58.33%	0.00%	124	121	908,725
NW - Agriculture and Rural Development	3	29,190,507	7,227,920	203	0	391	17	54.22%	50.64%	0.00%	152	160	7,080,010
NW - Arts, Culture, Sports and Recreation	24	3,080,900	2,777,850	46	0	587	0	64.40%	50.77%	0.00%	257	560	2,725,250
NW - Health	5	2,067,577	465,715	17	0	53	31	54.72%	58.49%	0.00%	121	121	464,502
NW - Social Development	4	2,017,000	831,366	20	0	62	26	64.52%	50.00%	0.00%	128	128	601,984
WC - Agriculture	3	46,765,000	21,295,247	279	9	1,449	736	54.59%	35.61%	0.62%	202	158	13,004,981
WC - Cultural Affairs and Sport	6	16,919,616	8,954,809	216	2	358	91	80.45%	58.66%	0.00%	178	149	8,874,615
WC - Environmental Affairs and Development Planning	25	34,935,806	23,760,945	386	11	700	331	71.43%	58.00%	1.86%	169	214	15,019,525
Social Sector	2,255	10,230,454,087	2,672,661,554	60,054	559	128,918	16,827	27.96%	87.68%	0.42%	178	170	2,462,953,071
EC - Community Safety	11	2,769,632	1,432,405	48	0	116	0	39.66%	52.59%	0.86%	127	141	1,388,866
EC - Education	29	1,260,391,899	322,055,122	7,208	12	15,475	2,212	26.13%	88.54%	0.59%	181	191	300,340,426
EC - Health	8	364,857,096	149,105,599	2,878	0	3,696	0	6.49%	90.80%	0.32%	219	219	145,201,183
EC - Social Development	97	311,159,034	101,068,766	1,899	2	3,428	118	28.94%	85.04%	1.05%	127	128	55,564,595
EC - Sports, Recreation, Arts and Culture	2	2,417,940	1,601,956	43	0	62	0	88.71%	77.42%	1.61%	159	159	1,588,092
FS - Education	7	78,619,588	34,753,904	921	35	3,044	1,733	26.64%	92.21%	0.07%	164	172	34,694,408
FS - Health	5	130,719,881	83,615,146	1,781	9	2,342	207	28.86%	83.99%	0.43%	202	202	82,806,458
FS - Social Development	28	68,202,853	33,306,126	1,081	0	1,515	12	35.71%	76.63%	0.20%	122	122	30,378,172
GP - Community Safety	10	64,465,600	44,382,900	1,479	0	4,860	53	34.44%	77.12%	0.10%	128	144	43,567,055
GP - Education	4	234,825,788	20,047,860	583	0	3,118	0	17.83%	86.21%	0.00%	147	147	19,720,197
GP - Health	103	248,494,292	118,441,102	2,848	35	4,366	757	42.81%	74.90%	1.01%	178	197	116,506,652

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Subtotals	4,876	55,048,310,680	7,053,385,821	121,262	1,163	317,676	34,394	34.71%	75.61%	0.54%	167	176	4,665,236,407
GP - Social Development	253	744,911,439	108,555,937	2,948	2	6,952	143	48.20%	76.31%	0.58%	151	135	102,603,705
GP - Sports, Arts, Culture and Recreation	2	9,844,000	6,110,060	115	32	270	178	68.52%	56.30%	0.00%	211	250	5,556,760
KZN - Co-operative Governance and Traditional Affairs	2	28,500,000	18,115,200	340	0	559	0	88.73%	72.81%	0.54%	227	188	17,723,500
KZN - Community Safety and Liaison	14	35,765,473	15,356,944	420	0	1,227	0	76.28%	70.09%	0.65%	151	187	14,631,984
KZN - Education	2	341,117,600	81,730,358	2,467	0	12,526	0	28.19%	98.42%	0.02%	142	151	80,466,597
KZN - Health	8	610,732,116	319,027,627	5,914	92	7,318	4,245	6.93%	95.22%	0.48%	202	192	274,370,907
KZN - Social Development	14	442,771,000	153,519,690	4,538	-1	5,671	10	28.88%	82.23%	0.88%	131	140	136,707,873
KZN - Sport and Recreation	2	12,320,271	10,174,616	251	5	461	402	59.00%	58.79%	0.22%	137	125	7,908,425
KZN - Transport	38	105,428,981	23,839,214	371	54	775	199	53.29%	66.58%	0.00%	257	217	21,929,148
LP - Education	168	743,202,530	136,036,865	3,400	1	9,263	112	25.74%	96.52%	0.04%	172	167	134,253,012
LP - Health	40	671,972,114	163,312,714	2,860	0	6,806	8	5.66%	95.30%	0.90%	242	235	158,949,170
LP - Social Development	9	22,303,586	4,516,050	83	0	285	5	31.93%	70.53%	1.05%	216	211	4,128,751
LP - Sports, Arts and Culture	7	184,234,662	1,943,547	51	0	131	25	77.86%	63.36%	0.00%	159	159	1,860,328
LP - Transport and Community Safety	5	8,769,220	1,227,458	41	0	232	0	92.24%	60.34%	0.00%	130	130	1,214,720
MP - Community Safety, Security and Liason	41	17,408,165	5,730,768	160	1	361	135	89.47%	73.96%	0.00%	153	153	5,622,750
MP - Culture, Sports and Recreation	1	5,406,720	4,136,800	21	16	37	37	94.59%	86.49%	0.00%	320	320	1,514,240
MP - Education	698	60,664,317	11,813,665	293	1	2,714	24	16.40%	93.99%	0.07%	175	180	11,800,861
MP - Health	222	985,602,070	120,963,310	2,486	1	4,929	83	14.63%	94.30%	0.39%	207	203	118,494,776
MP - Social Development	87	63,644,368	34,090,659	625	0	804	0	42.29%	83.21%	0.12%	170	141	24,404,225
NC - Education	9	24,445,864	5,853,720	166	0	984	0	28.46%	88.52%	0.10%	151	154	5,800,020
NC - Health	7	173,793,506	81,299,808	1,539	0	2,508	0	13.24%	85.77%	1.36%	211	176	74,567,354
NC - Social Development	50	81,746,285	19,093,569	600	0	1,064	0	34.21%	86.28%	0.19%	133	133	18,286,318
NC - Sport, Arts and Culture	1	5,820,090	1,448,860	9	0	20	0	35.00%	35.00%	0.00%	318	310	643,617
NC - Transport, Safety and Liaison	2	3,104,000	1,314,330	32	1	80	33	91.25%	63.75%	0.00%	151	150	1,130,130
NW - Arts, Culture, Sports and Recreation	1	17,000	16,100	0	0	74	0	68.92%	43.24%	0.00%	218	200	16,100
NW - Community Safety and Transport Management	3	13,477,000	5,065,264	159	2	451	171	31.93%	48.56%	0.00%	130	131	4,750,332

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NW - Education	18	107,312,548	54,195,328	1,415	1	3,236	118	23.58%	91.47%	0.00%	163	175	52,891,824
NW - Health	23	291,279,081	131,272,660	2,344	0	4,706	0	10.86%	90.31%	0.85%	235	230	126,679,814
NW - Social Development	62	426,602,064	14,035,710	350	0	842	23	34.56%	77.67%	0.48%	169	139	13,606,816
WC - Cultural Affairs and Sport	4	43,835,204	22,342,857	482	2	635	116	48.03%	46.93%	0.79%	188	129	20,854,130
WC - Western Cape Education Department	97	703,148,183	58,241,225	1,723	123	5,006	1,888	40.45%	93.67%	0.16%	139	139	54,943,639
WC-Community Safety	7	32,326,000	21,806,317	696	44	1,549	437	99.68%	46.61%	0.00%	132	125	21,098,988
WC-Health	16	374,344,000	98,323,880	2,063	90	3,717	3,284	33.17%	91.93%	0.22%	192	216	91,066,256
WC-Social Development	38	87,681,026	28,339,560	324	1	703	59	34.85%	82.36%	0.43%	278	198	20,719,899

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Annexure D1

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: Provincial Government Departments Per Province

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
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Eastern Cape	460	6,721,173,019	1,218,714,779	26,778	68	65,880	6,648	24.22%	73.57%	0.70%	165	167	1,018,923,517
Free State	160	5,467,402,634	258,749,153	6,038	46	14,400	2,143	41.01%	68.91%	0.19%	167	142	232,150,254
Gauteng	445	10,979,892,372	959,916,910	16,363	86	36,221	1,545	48.25%	73.03%	0.28%	154	157	580,750,256
KwaZulu-Natal	591	16,331,410,880	1,713,566,053	34,284	446	94,744	13,281	30.02%	81.12%	0.38%	158	201	1,248,005,903
Limpopo	641	4,723,408,451	593,836,076	10,847	39	32,228	1,791	34.04%	79.68%	1.49%	187	185	467,330,760
Mpumalanga	1,795	4,369,867,237	1,145,950,126	7,498	40	21,324	837	35.06%	75.61%	0.34%	182	170	313,180,743
North West	220	1,911,222,351	493,378,867	8,746	3	20,924	386	40.76%	74.10%	0.38%	177	213	356,395,634
Northern Cape	278	837,572,881	240,774,402	3,622	3	13,930	178	45.87%	62.98%	0.63%	170	151	141,267,079
Western Cape	286	3,706,360,855	428,499,455	7,084	431	18,025	7,585	50.59%	68.89%	0.29%	189	195	307,232,262

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Annexure D2

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Subtotals	1,584	8,782,419,721	4,217,752,985	92,078	499	273,312	16,348	30.19%	74.02%	2.14%	140	158	2,963,657,412
Eastern Cape	202	1,172,546,139	749,339,388	15,843	52	46,890	2,419	24.21%	70.79%	1.45%	133	148	486,429,761
Free State	143	555,082,339	354,908,836	8,244	38	23,274	1,152	25.34%	75.30%	1.09%	134	177	253,824,933
Gauteng	156	1,212,082,093	332,569,166	7,517	13	22,871	603	27.55%	75.56%	1.51%	137	175	236,504,490
KwaZulu-Natal	264	1,389,310,756	722,384,135	17,087	17	52,087	613	29.45%	75.86%	3.81%	135	137	531,735,310
Limpopo	226	1,010,875,148	597,086,851	13,835	88	36,533	3,180	29.20%	78.10%	1.07%	140	157	446,503,904
Mpumalanga	165	983,194,687	400,600,083	9,092	66	27,614	2,133	28.54%	77.54%	1.68%	134	150	280,855,002
NAT : All or some provinces	25	331,734,437	207,099,274	2,753	11	4,330	453	73.81%	61.18%	0.65%	275	237	174,052,291
North West	120	514,490,819	290,627,450	6,957	88	22,911	1,451	31.30%	72.60%	0.93%	130	149	208,725,020
Northern Cape	163	558,214,166	259,589,565	5,774	24	18,656	1,149	34.95%	72.26%	3.00%	131	190	173,416,399
Western Cape	120	1,054,889,137	303,548,237	4,976	102	18,146	3,195	45.10%	66.65%	5.08%	150	137	171,610,303

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Annexure D3

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: Non Profit Organisations per Province

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Subtotals	448	740,119,640	377,418,175	11,736	10	45,227	1,945	54.83%	69.29%	1.66%	123	122	332,962,397
Eastern Cape	62	87,531,286	47,841,699	1,485	0	6,418	0	60.84%	65.81%	1.22%	123	122	42,181,614
Free State	13	47,019,353	28,307,188	875	2	3,329	309	46.14%	68.10%	0.99%	123	122	24,851,694
Gauteng	40	62,214,823	37,551,232	1,188	0	4,447	73	58.98%	67.62%	0.79%	123	123	33,681,492
KwaZulu-Natal	129	120,576,855	74,777,549	2,310	2	8,467	228	57.92%	72.12%	3.35%	123	122	65,527,706
Limpopo	68	79,600,689	48,646,381	1,503	0	5,557	0	49.70%	75.56%	1.64%	123	122	42,694,530
Mpumalanga	46	171,750,554	35,669,815	1,112	1	4,245	232	55.27%	69.87%	1.30%	123	122	31,577,904
North West	44	58,711,397	36,475,637	1,136	3	4,233	749	46.30%	66.88%	1.54%	123	122	32,231,150
Northern Cape	15	53,322,858	32,905,014	1,022	2	3,875	354	58.37%	67.12%	1.60%	123	122	28,945,550
Western Cape	31	59,391,825	35,243,660	1,105	0	4,656	0	53.74%	67.42%	1.03%	123	122	31,270,757

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Annexure E1

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Report: National Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Subtotals	1,584	8,782,419,721	4,217,752,985	92,078	499	273,312	16,348	30.19%	74.02%	2.14%	140	158	2,963,657,412
Infrastructure Sector	107	2,261,022,747	121,723,108	445	67	1,542	331	65.24%	45.91%	0.13%	204	190	20,816,127
NAT - Public Works	107	2,261,022,747	121,723,108	445	67	1,542	331	65.24%	45.91%	0.13%	204	190	20,816,127
Environment and Culture Sector	789	2,901,592,171	1,557,558,712	32,708	410	75,052	12,640	55.17%	62.37%	0.68%	169	181	1,267,879,269
NAT - Forestry, Fisheries and the Environment	431	2,398,484,951	1,414,836,289	30,459	410	69,872	12,592	54.37%	62.08%	0.72%	166	163	1,163,060,487
NAT - Mineral Resources	3	5,208,371	3,806,216	36	0	163	48	53.99%	55.21%	0.61%	235	236	1,973,205
NAT - Public Works	315	348,682,109	34,552,521	644	0	2,153	0	37.44%	64.98%	0.05%	214	206	31,685,738
NAT - Tourism	40	149,216,740	104,363,686	1,569	0	2,864	0	88.20%	67.98%	0.10%	197	187	71,159,838
Social Sector	19	22,686,510	1,549,429	22	0	95	0	49.47%	33.68%	0.00%	298	273	1,543,634
NAT - Public Works	19	22,686,510	1,549,429	22	0	95	0	49.47%	33.68%	0.00%	298	273	1,543,634
Non-State Sector Non Profit Organisations	448	740,119,640	377,418,175	11,736	10	45,227	1,945	54.83%	69.29%	1.66%	123	122	332,962,397
NAT - Public Works	448	740,119,640	377,418,175	11,736	10	45,227	1,945	54.83%	69.29%	1.66%	123	122	332,962,397
Non-State Sector Community Work Programme	221	2,856,998,653	2,159,503,561	47,167	11	151,396	1,432	10.07%	81.52%	3.02%	124	121	1,340,455,985
NAT - CoGTA	221	2,856,998,653	2,159,503,561	47,167	11	151,396	1,432	10.07%	81.52%	3.02%	124	121	1,340,455,985

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Annexure E2

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Provincial Government Programmes: Infrastructure Sector

Programmes	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Infrastructure Sector	2,170	44,153,660,900	4,035,478,254	53,423	504	160,965	8,129	36.92%	68.47%	0.58%	155	180	1,908,025,603
Contractor Development	15	67,475,589	9,393,259	19	0	166	0	43.98%	33.73%	0.60%	196	189	836,058
Large Projects (exceeding R30mil)	7	6,118,428,369	2,134,559	27	0	125	0	52.00%	32.80%	0.80%	288	225	1,787,102
National Youth Service (NYS)	169	415,909,182	149,292,297	3,877	367	7,820	2,482	93.75%	63.58%	2.72%	157	158	139,956,810
Provincial Infrastructure (NON-ROADS)	771	17,884,795,392	1,382,339,358	13,427	19	35,558	1,716	44.43%	55.47%	1.13%	175	182	539,719,922
Provincial Roads	1,162	17,711,736,722	2,236,716,228	29,580	100	97,065	2,436	31.48%	73.73%	0.22%	149	181	1,010,429,520
Rural Roads Programme	46	1,955,315,646	255,602,552	6,494	19	20,231	1,495	27.67%	68.46%	0.51%	144	212	215,296,191

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Annexure E3

Expanded Public Works Programme (EPWP)
Quarter 3 2024/2025 (Cumulative: 01 APR 2024 to 31 DEC 2024)
Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 DEC 2024	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 DEC 2024)	Person-Years of Training (01 APR 2024 to 31 DEC 2024)	Number Of Work Opportunities Created (01 APR 2024 to 31 DEC 2024)	Number Of Persons Trained (01 APR 2024 to 31 DEC 2024)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 DEC 2024)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 DEC 2024)
Environment and Culture Sector	451	664,195,693	345,246,013	7,784	100	27,793	9,438	53.27%	61.04%	0.88%	164	179	294,257,733
Coastal Management	1	74,902	74,901	2	0	14	0	28.57%	50.00%	0.00%	147	130	74,160
Parks and Beautification	97	54,585,821	29,565,598	845	3	2,835	120	53.12%	60.74%	0.42%	144	151	27,899,257
Sustainable Land Based Livelihoods	247	395,333,114	195,993,595	3,695	76	14,834	8,842	53.66%	56.99%	1.33%	182	163	154,367,554
Tourism and Creative Industries	38	51,935,186	24,222,794	539	3	1,613	126	62.62%	56.17%	0.12%	192	415	23,831,701
Waste Management	68	162,266,670	95,389,125	2,704	17	8,497	350	50.89%	69.17%	0.38%	142	147	88,085,061
Social Sector	2,255	10,230,454,087	2,672,661,554	60,054	559	128,918	16,827	27.96%	87.68%	0.42%	178	170	2,462,953,071
Community Safety Programme	164	595,349,458	169,450,008	4,611	109	11,673	2,110	52.46%	64.69%	0.18%	150	168	159,237,364
Early Childhood Development (ECD)	133	584,674,189	78,663,633	2,298	114	4,533	1,518	53.23%	95.74%	0.15%	140	139	74,178,784
Expansion Programme	204	1,574,602,749	453,878,899	9,565	75	15,579	2,257	40.91%	80.95%	0.77%	185	161	407,053,700
Home Community Based Care Programme (HCBC)	871	5,418,351,574	1,495,622,951	30,902	175	51,835	7,762	19.08%	89.26%	0.70%	191	169	1,360,443,648
Mass Participation Programme	9	71,819,565	40,076,393	856	39	1,386	696	55.48%	52.53%	0.43%	178	175	34,962,932
National School Nutrition Programme	874	1,985,656,552	434,969,670	11,822	47	43,912	2,484	23.85%	94.58%	0.05%	157	178	427,076,643

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