

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2024/25
(Containing cumulative data for the period: 1 April 2024 to 31 March 2025)

Prepared by the Department Public Works and Infrastructure as at 19 May 2025



Annexure A

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: Overall National Consolidated per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
National Totals	14,211	210,792,255,467	26,299,536,120	392,373	5,111	923,718	87,684	36.49%	68.46%	0.99%	169	189	15,219,646,640
Infrastructure Sector	6,217	171,801,104,508	12,146,670,864	111,508	1,578	290,447	21,152	39.49%	60.17%	0.50%	173	202	4,438,155,451
Environment and Culture Sector	3,261	9,345,603,925	4,538,909,886	90,195	1,141	219,401	35,228	50.15%	61.88%	0.62%	168	178	3,481,138,439
Social Sector	4,058	25,697,502,112	5,796,312,618	119,758	2,308	195,307	24,730	33.20%	77.26%	0.51%	192	190	5,282,188,038
Non-State Sector Non Profit Organisations	450	692,486,743	667,068,522	20,434	69	56,091	4,999	55.86%	68.47%	1.47%	124	122	582,940,720
Non-State Sector Community Work Programme	225	3,255,558,179	3,150,574,231	50,477	15	162,472	1,575	9.96%	81.59%	2.76%	124	124	1,435,223,992

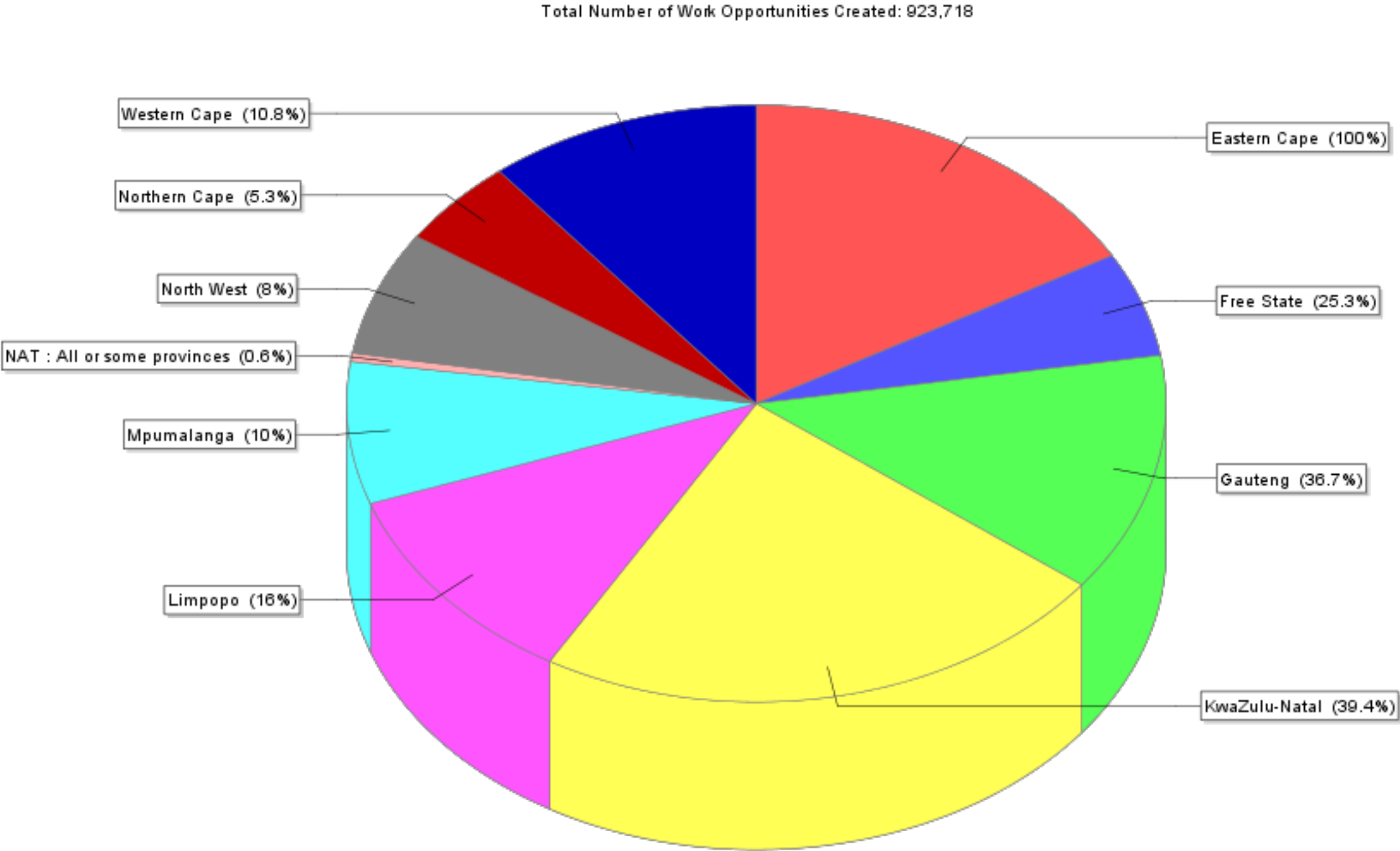
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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: Overall National Consolidated per Province

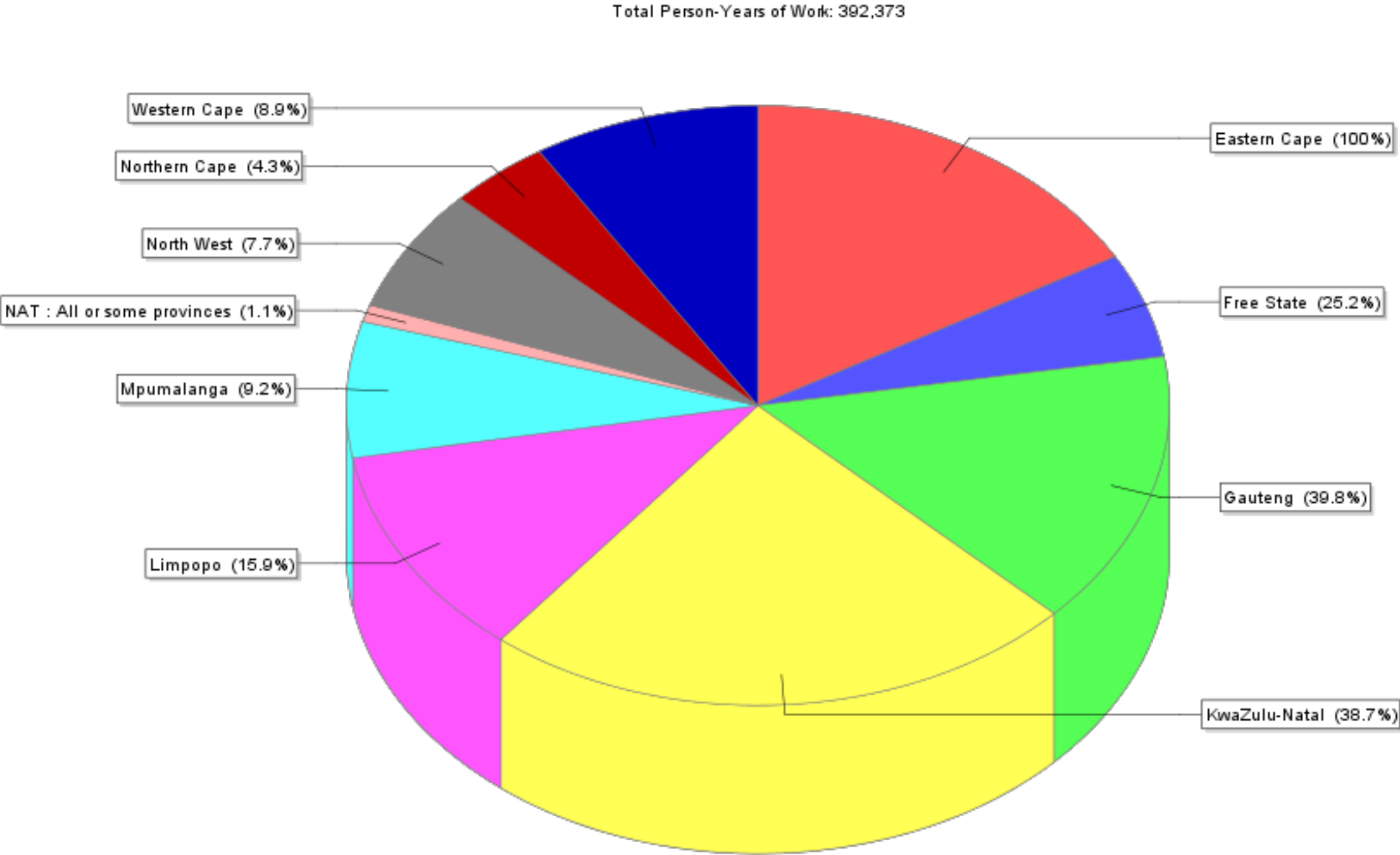
Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
National Totals	14,211	210,792,255,467	26,299,536,120	392,373	5,111	923,718	87,684	36.49%	68.46%	0.99%	169	189	15,219,646,640
Eastern Cape	1,947	14,979,273,666	3,635,592,057	65,643	223	154,592	11,488	28.36%	67.68%	0.83%	160	195	2,417,363,569
Free State	533	9,767,092,881	1,054,139,363	22,171	186	52,440	6,604	34.82%	68.66%	0.78%	153	168	780,243,208
Gauteng	1,383	24,660,052,087	3,786,988,266	58,176	410	119,828	7,548	41.19%	65.15%	0.46%	177	201	2,371,806,381
KwaZulu-Natal	2,056	45,954,680,598	4,702,121,499	92,360	1,304	212,751	20,276	32.42%	73.71%	1.30%	157	184	3,345,408,620
Limpopo	1,648	34,822,740,957	3,164,019,820	44,952	184	102,964	8,673	34.49%	71.24%	1.17%	174	186	1,800,257,254
Mpumalanga	2,842	10,242,692,627	4,702,531,481	28,704	711	71,005	7,853	35.43%	69.88%	1.03%	170	178	1,123,420,688
NAT : All or some provinces	25	302,358,199	294,823,771	3,624	9	4,352	339	72.95%	61.21%	0.64%	271	237	225,812,138
North West	722	47,221,166,052	1,411,576,540	26,307	121	62,208	3,297	36.76%	68.39%	0.65%	169	184	1,024,161,138
Northern Cape	721	2,647,801,130	1,081,510,446	15,470	46	43,963	1,756	41.51%	63.97%	1.67%	152	172	542,299,732
Western Cape	2,334	20,194,397,270	2,466,232,877	34,967	1,917	99,615	19,850	51.89%	60.78%	1.01%	198	209	1,588,873,913

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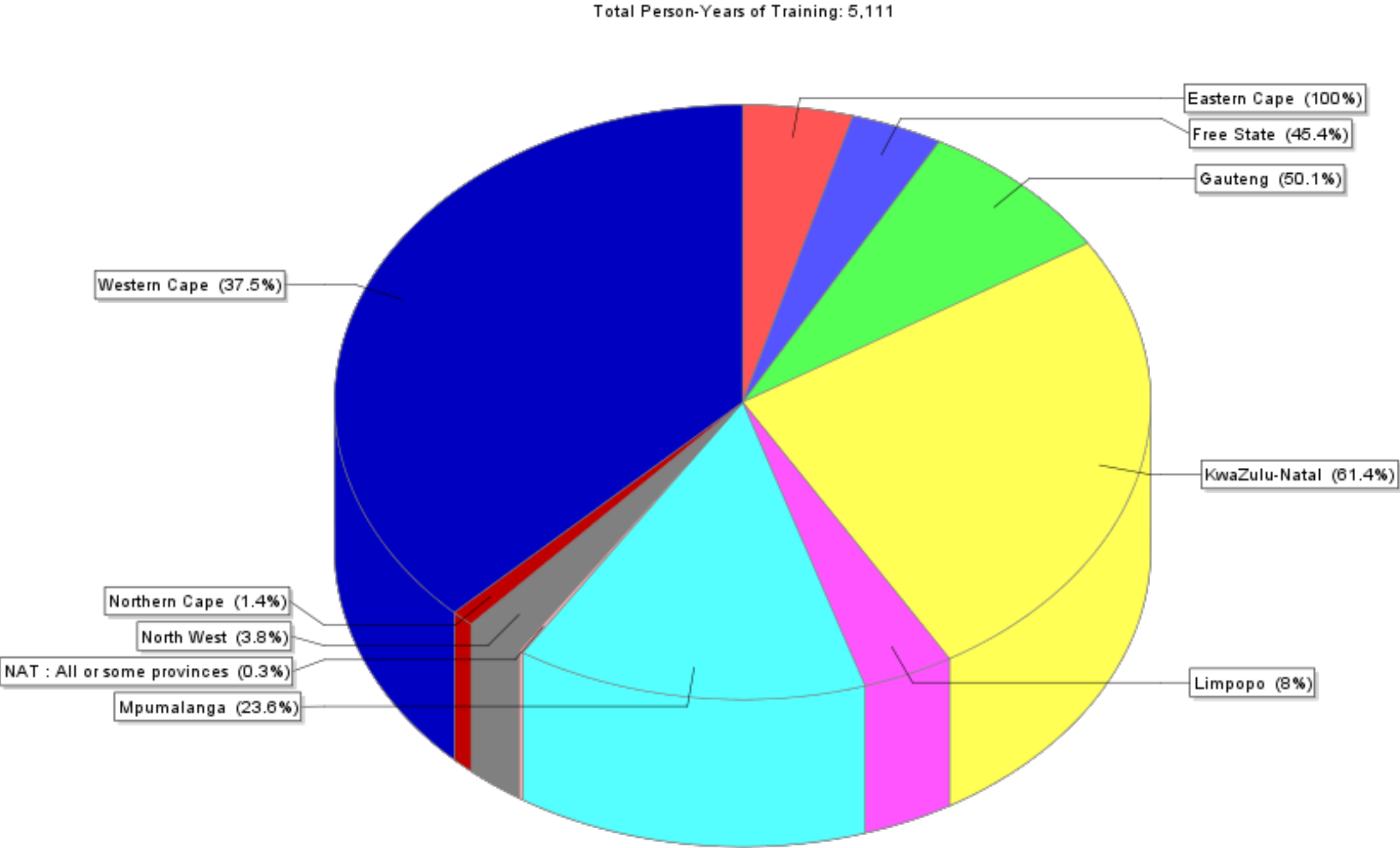
Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Overall National Total: Work Opportunities Created per Province



Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Overall National Total: Person-Years of Work Created per Province



Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Overall National Total: Person-Years of Training Created per Province



Annexure C1

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: National Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	1,758	9,591,782,925	6,065,202,646	110,717	668	300,288	22,683	30.69%	73.66%	1.95%	142	162	3,624,154,865
Infrastructure Sector	142	2,813,193,336	238,085,600	826	66	2,582	307	59.02%	41.32%	0.19%	223	201	42,382,030
NAT - Public Works	139	2,334,586,882	231,387,758	762	66	1,861	307	63.94%	45.30%	0.11%	210	200	36,725,018
NAT - South African National Roads Agency Limited	2	133,837,466	3,923,195	48	0	619	0	46.85%	30.05%	0.48%	347	144	3,803,034
NAT - Water Affairs and Sanitation	1	344,768,987	2,774,647	16	0	102	0	43.14%	37.25%	0.00%	491	382	1,853,978
Environment and Culture Sector	935	2,828,592,169	2,008,996,082	38,972	519	79,108	15,802	54.45%	62.11%	0.68%	174	184	1,563,135,706
NAT - Forestry, Fisheries and the Environment	474	1,891,313,461	1,802,183,500	35,618	517	73,514	15,629	53.77%	61.78%	0.72%	171	163	1,402,331,762
NAT - Mineral Resources	5	13,361,693	11,713,463	78	2	286	169	55.59%	48.60%	0.35%	250	245	4,495,302
NAT - Public Works	413	786,313,644	66,301,092	1,169	0	2,436	0	36.82%	66.87%	0.04%	225	208	60,535,465
NAT - Tourism	43	137,603,371	128,798,027	2,106	0	2,872	4	86.70%	67.76%	0.10%	198	188	95,773,177
Social Sector	6	1,952,497	478,212	7	0	35	0	65.71%	42.86%	0.00%	287	280	472,417
NAT - Public Works	6	1,952,497	478,212	7	0	35	0	65.71%	42.86%	0.00%	287	280	472,417
Non-State Sector Non Profit Organisations	450	692,486,743	667,068,522	20,434	69	56,091	4,999	55.86%	68.47%	1.47%	124	122	582,940,720
NAT - Public Works	450	692,486,743	667,068,522	20,434	69	56,091	4,999	55.86%	68.47%	1.47%	124	122	582,940,720
Non-State Sector Community Work Programme	225	3,255,558,179	3,150,574,231	50,477	15	162,472	1,575	9.96%	81.59%	2.76%	124	124	1,435,223,992
NAT - CoGTA	225	3,255,558,179	3,150,574,231	50,477	15	162,472	1,575	9.96%	81.59%	2.76%	124	124	1,435,223,992

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Annexure C2

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: Provincial Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	5,810	86,492,073,462	10,906,210,331	187,642	2,548	353,700	44,575	35.76%	73.64%	0.61%	169	179	7,311,345,075
Infrastructure Sector	2,683	64,020,924,974	5,963,489,581	77,276	1,257	180,473	13,918	38.23%	66.06%	0.58%	160	189	2,836,569,363
EC - Education	56	141,942,421	39,750,280	653	2	940	398	38.51%	46.70%	0.53%	202	217	30,286,223
EC - Health	20	582,443,757	6,371,953	64	0	268	0	46.27%	29.48%	0.00%	256	182	3,753,400
EC - Human Settlement	29	481,359,027	4,344,536	87	1	428	24	58.18%	35.51%	0.47%	194	152	3,872,092
EC - Public Works	69	1,654,496,118	235,820,693	2,886	4	4,950	601	49.31%	56.95%	1.01%	224	190	148,594,666
EC - Sports, Recreation, Arts and Culture	1	364,500	272,090	4	0	10	0	40.00%	30.00%	10.00%	250	250	220,000
EC - Transport	178	2,570,256,777	563,742,710	16,150	70	38,201	4,221	21.24%	67.70%	0.64%	138	179	514,298,789
FS - Education	78	965,068,598	60,568,696	941	1	867	11	41.06%	28.26%	0.00%	123	121	26,705,361
FS - Health	2	56,738,570	31,869	1	0	7	0	28.57%	42.86%	0.00%	226	225	31,869
FS - Human Settlement	2	968,185,000	3,161,307	72	0	185	0	43.78%	38.38%	0.00%	191	157	3,148,927
FS - Police, Roads and Transport	22	3,405,469,830	84,898,713	1,685	63	6,199	1,502	52.57%	52.85%	0.50%	191	200	73,994,539
FS - Public Works and Infrastructure	11	8,137,971	7,697,049	175	2	302	71	81.13%	53.31%	1.99%	182	169	7,335,253
FS - Sports, Arts, Culture and Recreation	1	1,400,000	1,080,000	16	0	23	0	47.83%	47.83%	4.35%	225	225	838,575
GP - Co-operative Governance and Traditional Affairs	4	3,000,000	1,753,786	52	1	102	44	69.61%	65.69%	0.00%	136	136	1,617,069
GP - Department of Infrastructure Development (DID)	4	295,712,481	188,377,782	5,092	79	5,061	1,144	77.77%	69.27%	0.02%	160	162	187,408,359
GP - Economic Development	1	7,172,096	302,552	2	0	13	0	38.46%	30.77%	0.00%	230	230	124,430
GP - Education	26	7,584,596,241	8,369,092	195	0	676	25	51.78%	27.81%	0.15%	166	216	7,441,404
GP - Health	2	25,884,770	2,012,076	54	0	80	0	53.75%	52.50%	0.00%	157	154	1,939,410
GP - Human Settlement	36	2,626,587,178	42,467,558	608	0	1,860	1	41.99%	25.59%	0.00%	198	180	27,739,217
GP - Roads and Transport	29	2,789,875,280	653,490,453	4,300	2	6,128	343	52.51%	62.22%	0.16%	148	197	146,214,115
GP - Social Development	3	90,823,976	299,261	5	0	41	0	48.78%	19.51%	0.00%	232	192	255,179

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Subtotals	5,810	86,492,073,462	10,906,210,331	187,642	2,548	353,700	44,575	35.76%	73.64%	0.61%	169	179	7,311,345,075
GP - Sports, Arts, Culture and Recreation	1	5,257,759	84,000	1	1	16	16	56.25%	68.75%	0.00%	250	250	84,000
KZN - Co-operative Governance and Traditional Affairs	4	21,069,795	4,933,546	7	0	75	0	53.33%	33.33%	0.00%	204	210	338,722
KZN - Education	12	12,477,982	3,748,155	96	0	515	17	53.01%	39.61%	1.17%	166	164	3,675,419
KZN - Health	37	261,346,136	58,953,785	1,957	1	3,300	12	56.45%	51.39%	0.00%	130	173	58,411,369
KZN - Human Settlement	125	7,507,802,622	392,739,727	824	129	4,898	1,482	57.68%	35.42%	0.12%	243	152	46,050,020
KZN - Public Works	11	26,649,912	25,526,680	668	1	2,795	163	54.28%	69.91%	3.29%	159	178	24,438,089
KZN - Transport	306	18,310,741,400	783,815,424	21,718	344	48,957	1,351	22.83%	84.25%	0.14%	148	260	737,039,472
KZN – Sport, Arts and Culture	5	430,780,691	1,437,442	28	0	60	0	41.67%	36.67%	0.00%	205	203	1,329,285
LP - Co-operative Governance, Human Settlements & Traditional Affairs	41	38,313,651	2,827,861	45	0	504	0	60.52%	45.24%	0.00%	265	230	2,753,882
LP - Department of Agriculture and Rural Development	18	20,758,661	992,780	21	0	148	11	54.05%	34.46%	0.68%	195	189	944,890
LP - Education	19	107,988,494	5,122,404	118	0	344	7	46.51%	29.94%	0.29%	186	173	5,040,240
LP - Health	38	994,443,622	549,548,585	2,224	6	3,728	245	51.45%	60.81%	0.27%	202	170	103,337,127
LP - Public Works, Roads and Infrastructure	220	2,231,105,352	169,871,769	3,835	28	9,646	460	47.68%	64.70%	3.66%	165	215	145,462,062
LP - Sports, Arts and Culture	5	19,473,816	2,503,000	54	1	94	14	34.04%	43.62%	1.06%	192	188	2,407,262
LP - Transport and Community Safety	15	34,657,077	30,608,239	159	0	325	22	56.31%	59.38%	1.54%	190	189	6,958,390
MP - Culture, Sports and Recreation	5	24,050,374	904,012	7	0	48	0	56.25%	43.75%	2.08%	225	184	373,412
MP - Department of Human Settlement	19	346,502,199	56,515,687	36	0	174	0	48.85%	31.61%	0.00%	275	220	2,262,302
MP - Dept. of Public Works, Roads and Transport	661	2,526,394,815	923,677,986	2,578	3	9,729	173	40.91%	67.07%	0.12%	153	159	90,947,928
MP - Economic Development and Tourism	1	11,155,230	11,155,230	316	253	317	317	97.48%	62.15%	0.00%	153	153	11,126,619
MP - Education	79	416,750,638	66,235,428	173	2	844	43	48.82%	41.11%	0.95%	208	207	8,301,500
MP - Health	10	565,082,468	41,605,319	101	0	338	0	44.67%	29.29%	1.18%	187	153	4,321,933
MP - Social Development	2	59,797,891	1,223,275	14	0	37	0	51.35%	27.03%	0.00%	207	200	658,275
NC - Co-operative Governance, Human Settlements and Traditional Affairs	13	192,060,000	5,798,252	93	0	374	10	45.19%	24.60%	0.00%	269	253	5,755,244
NC - Education	34	109,654,989	31,805,400	77	0	237	0	42.19%	27.85%	0.00%	147	221	2,599,032
NC - Roads and Public Works	243	644,206,117	238,284,610	1,405	2	10,977	84	58.10%	51.54%	0.61%	141	147	45,581,972
NW - Arts, Culture, Sports and Recreation	2	350,750	330,250	6	0	36	0	47.22%	38.89%	0.00%	250	250	330,000

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Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	5,810	86,492,073,462	10,906,210,331	187,642	2,548	353,700	44,575	35.76%	73.64%	0.61%	169	179	7,311,345,075
NW - Education	5	2,868,019	1,202,378	33	0	76	0	73.68%	61.84%	0.00%	156	157	1,198,255
NW - Health	5	687,611,369	5,309,224	30	0	336	0	16.07%	85.71%	0.89%	249	250	1,733,040
NW - Public Works and Roads	63	528,703,453	374,087,110	5,587	0	9,812	0	56.06%	65.35%	0.44%	154	199	198,031,918
WC - Infrastructure	68	2,970,527,620	249,066,150	1,772	262	4,704	996	57.38%	42.33%	0.21%	304	273	124,078,151
WC - Mobility	2	2,432,000	1,458,630	41	0	104	67	75.00%	69.23%	0.00%	155	150	1,458,630
WC - Western Cape Education Department	16	335,824,299	9,582,228	113	0	281	0	38.43%	8.19%	0.00%	293	238	7,591,748
WC-Health	24	314,571,183	7,722,561	98	0	303	43	55.78%	18.48%	0.00%	273	255	6,130,299
Environment and Culture Sector	571	764,406,575	664,476,642	13,888	303	34,994	11,798	53.02%	59.68%	1.00%	166	165	528,951,726
EC - Co-op Governance and Traditional Affairs	2	2,098,812	2,083,860	72	0	175	41	11.43%	70.29%	2.29%	123	122	2,033,094
EC - Economic Development and Environmental Affairs	13	18,975,108	17,280,496	441	2	1,030	150	44.37%	57.09%	1.84%	130	125	13,222,083
EC - Rural Development and Agrarian Reform	20	17,777,635	16,336,671	117	0	533	0	36.02%	35.65%	0.00%	153	136	4,121,085
EC - Sports, Recreation, Arts and Culture	2	2,374,747	1,823,561	48	0	53	13	94.34%	67.92%	0.00%	159	159	1,758,595
Economic Development, Environment, Conservation and Tourism	9	13,829,361	12,667,309	394	0	645	35	75.97%	54.57%	0.00%	136	154	12,334,702
FS - Agriculture and Rural development	9	5,310,000	2,534,872	58	0	241	0	47.72%	58.51%	0.00%	170	170	2,275,790
FS - Department of Economic, Small Business Development, Tourism and Environmental Affairs	4	7,655,347	5,263,270	159	0	452	63	65.71%	61.28%	1.11%	143	132	5,245,110
FS - Public Works and Infrastructure	4	27,050,694	24,230,793	780	1	1,463	119	46.21%	68.22%	0.14%	134	128	24,099,259
FS - Sports, Arts, Culture and Recreation	1	4,508,366	4,508,366	101	0	136	11	41.91%	48.53%	0.74%	167	167	3,868,077
GP - Agriculture and Rural Development	12	104,120,505	92,218,734	2,534	0	5,180	2	46.16%	76.27%	0.04%	131	177	76,314,215
GP - Economic Development	3	3,544,100	3,544,100	26	2	105	55	79.05%	36.19%	0.00%	164	169	972,335
KZN - Agriculture and Rural Development	22	69,049,110	55,611,972	950	26	1,207	67	63.46%	57.83%	0.17%	243	215	53,201,841
KZN - Co-operative Governance and Traditional Affairs	2	19,200,000	9,281,243	223	0	577	0	58.41%	74.35%	0.17%	141	138	7,239,775
KZN - Economic Development, Tourism and Environmental Affairs	160	117,110,431	117,109,972	2,249	117	10,593	7,890	51.97%	60.46%	1.25%	163	151	84,116,736
KZN - Public Works	3	7,350,152	6,978,694	186	8	255	66	56.08%	70.98%	0.39%	160	156	6,844,537
KZN – Sport, Arts and Culture	9	40,639,900	27,379,144	485	0	820	15	46.10%	57.07%	0.00%	227	267	25,393,126
LP - Department of Agriculture and Rural Development	58	32,192,757	32,192,747	763	6	2,368	943	52.41%	62.54%	4.27%	142	146	24,832,975
LP - Economic Development, Environment and Tourism	25	4,684,668	3,102,017	81	0	120	0	87.50%	50.00%	0.83%	164	174	3,047,100

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Subtotals	5,810	86,492,073,462	10,906,210,331	187,642	2,548	353,700	44,575	35.76%	73.64%	0.61%	169	179	7,311,345,075
LP - Education	2	2,224,000	795,930	23	0	61	0	78.69%	67.21%	0.00%	152	240	795,930
LP - Social Development	18	5,466,035	3,196,158	92	0	247	22	54.66%	73.28%	0.00%	133	132	2,802,510
LP - Sports, Arts and Culture	1	2,049,000	1,768,700	49	0	83	0	72.29%	54.22%	1.20%	157	150	1,768,700
LP - Transport and Community Safety	1	3,161,000	2,651,750	30	2	444	352	51.80%	61.04%	0.00%	249	240	1,727,000
MP - Agriculture, Rural Development, Land and Environmental Affairs	23	40,753,808	40,638,095	923	2	1,268	164	57.10%	56.55%	1.81%	191	158	40,569,204
MP - Culture, Sports and Recreation	2	5,187,144	3,633,900	71	11	149	41	69.80%	65.77%	0.67%	157	139	2,562,203
MP - Department of Co-Operative Governance and Traditional Affairs	14	8,229,327	8,220,087	223	1	280	74	83.93%	53.93%	2.14%	158	190	8,116,341
MP - Economic Development and Tourism	60	38,576,935	34,704,169	633	92	1,023	131	40.86%	36.46%	0.20%	234	150	34,039,217
NC - Department of Agriculture , Environmental Affairs, Land Reform and Rural Development	14	29,255,781	28,518,754	166	0	843	21	61.09%	48.99%	1.54%	137	151	5,222,410
NC - Economic Development and Tourism	3	2,100,000	1,552,848	50	0	80	0	57.50%	50.00%	0.00%	124	131	1,419,992
NC - Sport, Arts and Culture	1	2,098,000	2,088,744	73	7	72	21	62.50%	58.33%	0.00%	124	121	2,086,440
NW - Agriculture and Rural Development	4	16,500,210	15,530,990	403	0	755	16	48.08%	41.46%	0.00%	165	152	15,250,730
NW - Arts, Culture, Sports and Recreation	22	4,383,900	4,042,100	68	0	563	0	63.41%	50.27%	0.00%	251	316	3,956,500
NW - Cooperative Governance and Traditional Affairs	2	3,211,418	3,178,749	81	0	108	62	85.19%	62.04%	0.00%	135	166	2,524,938
NW - Health	5	2,067,577	465,715	17	0	53	31	50.94%	58.49%	0.00%	121	121	464,502
NW - Social Development	4	2,017,000	1,660,806	44	1	62	42	62.90%	50.00%	0.00%	128	128	1,290,624
WC - Agriculture	3	46,765,000	29,875,403	384	10	1,720	917	54.48%	35.35%	0.52%	203	158	17,929,829
WC - Cultural Affairs and Sport	6	16,919,616	14,443,121	350	2	400	91	80.00%	57.00%	0.00%	178	149	14,307,213
WC - Environmental Affairs and Development Planning	28	35,969,130	33,362,804	540	12	830	343	66.99%	56.51%	2.77%	171	219	21,197,008
Social Sector	2,556	21,706,741,912	4,278,244,108	96,478	988	138,233	18,859	28.16%	87.06%	0.56%	178	171	3,945,823,986
EC - Community Safety	12	4,345,906	2,572,422	84	0	146	0	42.47%	50.00%	0.68%	126	135	2,433,490
EC - Education	32	1,265,216,999	407,957,938	9,147	55	16,172	2,284	27.78%	87.82%	0.56%	178	203	375,193,199
EC - Health	8	364,857,096	209,092,779	4,034	0	3,696	0	6.22%	90.80%	0.32%	219	219	203,503,561
EC - Social Development	100	381,031,417	160,282,115	2,784	3	4,009	136	29.43%	85.13%	0.95%	128	127	81,888,908
EC - Sports, Recreation, Arts and Culture	2	2,701,560	2,478,391	67	0	62	10	87.10%	77.42%	1.61%	159	159	2,455,849
FS - Education	7	78,619,588	52,507,216	1,390	35	3,484	1,733	25.06%	92.25%	0.06%	164	172	52,401,636

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FS - Health	5	130,719,881	124,933,208	2,660	9	2,342	205	27.75%	83.99%	0.43%	202	202	123,704,642
FS - Social Development	28	69,082,305	46,951,560	1,515	0	1,517	12	34.94%	76.73%	0.20%	123	122	42,694,069
FS - Sports, Arts, Culture and Recreation	1	3,348,000	1,678,464	32	0	31	0	41.94%	54.84%	3.23%	226	226	1,678,464
GP - Community Safety	10	80,288,100	68,602,900	2,307	0	4,983	56	33.79%	76.54%	0.10%	127	144	67,470,045
GP - Education	4	234,825,788	64,866,690	1,876	0	3,845	0	17.53%	87.15%	0.03%	147	147	63,421,680
GP - Health	121	595,278,030	201,729,474	4,792	85	4,892	956	44.77%	74.30%	1.00%	178	192	195,830,896
GP - Social Development	281	796,971,431	194,840,526	5,305	8	7,945	270	47.44%	76.17%	0.57%	151	132	184,309,445
GP - Sports, Arts, Culture and Recreation	2	11,096,484	10,483,264	179	44	324	226	67.59%	58.33%	0.00%	233	250	9,572,811
KZN - Co-operative Governance and Traditional Affairs	2	28,500,000	19,818,600	369	0	559	0	87.84%	72.81%	0.54%	228	188	19,379,250
KZN - Community Safety and Liaison	14	40,075,214	18,342,675	485	0	1,418	2	74.54%	72.36%	0.56%	157	187	17,566,552
KZN - Education	2	341,117,600	265,650,569	8,050	0	12,566	1	27.09%	98.42%	0.02%	141	151	261,363,799
KZN - Health	8	610,732,116	425,810,257	7,918	92	7,319	4,248	6.30%	95.20%	0.48%	202	192	367,320,067
KZN - Social Development	14	456,553,978	203,968,308	6,026	3	5,688	145	28.04%	82.26%	0.90%	131	140	182,189,794
KZN - Transport	39	140,660,896	46,796,312	681	215	1,015	432	47.09%	64.14%	21.58%	282	216	44,137,806
KZN – Sport, Arts and Culture	2	13,788,495	13,783,346	364	5	461	401	56.40%	58.79%	0.22%	137	125	11,426,800
LP - Education	182	11,088,060,723	192,270,213	4,783	0	10,419	111	24.71%	96.56%	0.06%	172	168	189,629,386
LP - Health	40	703,057,554	315,479,916	5,541	0	6,820	8	5.47%	95.31%	0.84%	242	235	308,976,722
LP - Social Development	10	27,674,886	13,441,858	243	0	367	5	34.06%	71.12%	0.82%	233	202	13,041,089
LP - Sports, Arts and Culture	7	184,234,662	2,780,894	72	0	132	24	75.00%	63.64%	0.00%	159	159	2,632,938
LP - Transport and Community Safety	6	10,061,212	8,224,302	271	0	278	1	91.37%	59.71%	0.00%	130	130	8,116,730
MP - Community Safety, Security and Liason	68	25,666,785	16,606,656	396	9	730	513	75.48%	66.99%	0.00%	177	192	16,156,030
MP - Culture, Sports and Recreation	1	5,406,720	4,527,520	26	19	37	37	94.59%	86.49%	0.00%	320	320	1,900,160
MP - Education	856	74,794,637	17,818,419	441	1	3,335	39	15.71%	93.79%	0.09%	176	180	17,795,204
MP - Health	227	1,008,394,295	180,079,084	3,665	2	5,344	232	16.00%	92.14%	0.28%	210	203	176,797,111
MP - Social Development	92	69,879,248	49,854,677	902	0	877	13	40.25%	83.47%	0.11%	170	140	35,227,313
NC - Education	11	27,675,480	26,541,380	743	0	1,072	0	32.56%	87.03%	0.09%	154	159	26,224,632

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NC - Health	10	213,772,424	162,169,737	3,198	0	2,996	24	17.89%	83.11%	1.13%	203	174	149,393,998
NC - Social Development	52	50,085,216	32,277,275	1,019	0	1,309	4	33.23%	86.02%	0.31%	132	133	30,985,438
NC - Sport, Arts and Culture	1	5,820,090	1,448,860	9	0	20	0	35.00%	35.00%	0.00%	318	310	649,498
NC - Transport, Safety and Liaison	2	3,104,000	2,979,270	80	1	89	33	92.13%	67.42%	0.00%	152	150	2,797,770
NW - Arts, Culture, Sports and Recreation	2	22,000	20,850	0	0	93	0	62.37%	44.09%	0.00%	224	225	20,850
NW - Community Safety and Transport Management	3	13,477,000	7,534,454	238	2	474	171	31.65%	46.62%	0.00%	127	131	6,962,246
NW - Education	18	108,277,688	71,610,484	1,880	2	3,242	119	22.83%	91.49%	0.00%	162	175	70,216,988
NW - Health	24	311,483,497	240,463,346	4,235	0	5,105	28	9.85%	90.58%	0.96%	237	231	231,304,632
NW - Social Development	78	514,743,751	21,785,518	541	1	1,005	47	32.94%	77.51%	0.40%	170	139	21,170,653
WC - Cultural Affairs and Sport	4	43,835,204	29,356,712	639	2	639	159	47.57%	46.64%	0.78%	188	129	27,657,969
WC - Western Cape Education Department	100	671,109,151	81,238,530	2,388	168	5,094	1,755	40.32%	93.74%	0.12%	138	138	75,598,209
WC-Community Safety	8	33,011,000	27,759,628	888	71	1,816	703	99.56%	41.30%	0.00%	132	126	26,900,109
WC-Health	16	713,703,824	185,243,223	3,694	153	3,712	3,634	32.44%	91.97%	0.16%	192	216	163,037,933
WC-Social Development	44	149,579,983	43,584,289	522	1	754	82	34.22%	82.63%	0.27%	272	198	32,687,615

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Annexure D1

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: Provincial Government Departments Per Province

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	5,810	86,492,073,462	10,906,210,331	187,642	2,548	353,700	44,575	35.76%	73.64%	0.61%	169	179	7,311,345,075
Eastern Cape	544	7,490,241,881	1,670,210,493	36,638	137	70,673	7,878	25.51%	72.71%	0.66%	165	171	1,387,635,034
Free State	175	5,731,294,150	420,045,383	9,586	111	17,249	3,727	41.54%	67.31%	0.36%	167	145	368,021,571
Gauteng	539	15,255,034,219	1,533,442,247	27,327	221	41,251	3,138	47.13%	70.65%	0.28%	154	159	970,714,610
KwaZulu-Natal	777	28,455,646,430	2,481,685,850	53,285	941	103,078	16,292	31.62%	79.00%	0.61%	159	204	1,951,462,459
Limpopo	706	15,509,607,169	1,337,379,124	18,404	43	36,128	2,225	34.66%	78.26%	1.49%	195	189	824,274,933
Mpumalanga	2,120	5,226,622,515	1,457,399,542	10,505	395	24,530	1,777	35.80%	72.96%	0.31%	187	175	451,154,751
North West	246	2,209,546,993	759,889,283	13,557	7	22,365	551	39.25%	73.64%	0.44%	182	186	566,790,578
Northern Cape	384	1,279,832,096	533,465,129	6,911	11	18,069	197	47.94%	60.47%	0.66%	172	157	272,716,426
Western Cape	319	5,334,248,010	712,693,279	11,428	682	20,357	8,790	51.55%	65.37%	0.30%	197	200	518,574,712

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.

4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.

5. Zero's or blank fields imply that reporting bodies did not report on requested information.

6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.

7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.

8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on

9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.

10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D2

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	1,758	9,591,782,925	6,065,202,646	110,717	668	300,288	22,683	30.69%	73.66%	1.95%	142	162	3,624,154,864
Eastern Cape	269	1,192,528,237	1,049,792,178	18,058	60	50,229	2,619	24.56%	70.51%	1.40%	135	165	560,407,905
Free State	161	622,391,921	507,839,935	9,670	54	26,068	1,600	27.29%	73.96%	1.12%	135	179	301,336,782
Gauteng	179	1,668,267,707	519,637,194	9,355	19	25,196	852	27.69%	75.16%	1.46%	142	177	306,553,744
KwaZulu-Natal	272	1,336,998,393	1,053,739,221	20,257	44	56,590	1,467	30.50%	75.33%	3.31%	138	138	642,173,230
Limpopo	234	1,340,554,106	829,206,688	16,498	115	39,793	3,836	29.72%	77.67%	1.06%	142	158	538,780,169
Mpumalanga	183	937,154,034	577,532,110	10,947	103	30,499	3,118	28.13%	77.81%	1.59%	136	154	341,467,545
NAT : All or some provinces	25	302,358,199	294,823,771	3,624	9	4,352	339	72.95%	61.21%	0.64%	271	237	225,812,138
North West	126	588,318,072	419,301,916	8,274	110	25,292	2,312	31.91%	72.01%	0.87%	132	150	250,959,283
Northern Cape	176	564,145,440	369,683,467	7,171	33	21,396	1,484	35.46%	71.62%	2.82%	131	194	216,663,667
Western Cape	133	1,039,066,817	443,646,167	6,863	121	20,873	5,056	44.16%	67.47%	4.09%	152	141	240,000,401

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Annexure D3

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: Non Profit Organisations per Province

Province	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	450	692,486,743	667,068,522	20,434	69	56,091	4,999	55.86%	68.47%	1.47%	124	122	582,940,720
Eastern Cape	62	96,894,244	90,482,595	2,748	0	8,014	4	58.96%	65.41%	0.99%	124	122	78,501,261
Free State	14	57,840,722	54,100,929	1,666	5	4,790	369	49.75%	66.43%	0.79%	124	122	47,483,766
Gauteng	40	64,644,776	63,428,956	1,960	0	4,997	72	58.44%	67.38%	0.76%	124	123	55,855,753
KwaZulu-Natal	129	127,126,791	127,114,082	3,923	13	10,350	422	61.64%	70.87%	2.89%	124	122	111,953,669
Limpopo	69	94,272,232	90,726,554	2,767	8	7,290	218	50.74%	74.14%	1.50%	124	122	78,926,805
Mpumalanga	46	68,518,739	61,730,008	1,875	12	5,028	771	56.21%	70.09%	1.19%	124	122	53,556,603
North West	44	62,838,750	62,595,924	1,911	17	5,208	1,225	47.81%	66.01%	1.40%	124	122	54,554,081
Northern Cape	15	57,177,968	56,133,296	1,704	6	4,882	490	59.79%	65.92%	1.47%	124	122	48,521,854
Western Cape	31	63,172,521	60,756,178	1,881	8	5,532	1,428	54.05%	66.76%	1.05%	124	122	53,586,928

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Annexure E1

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Report: National Government Departments per Sector

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Subtotals	1,758	9,591,782,925	6,065,202,646	110,717	668	300,288	22,683	30.69%	73.66%	1.95%	142	162	3,624,154,865
Infrastructure Sector	142	2,813,193,336	238,085,600	826	66	2,582	307	59.02%	41.32%	0.19%	223	201	42,382,030
NAT - Public Works	139	2,334,586,882	231,387,758	762	66	1,861	307	63.94%	45.30%	0.11%	210	200	36,725,018
NAT - South African National Roads Agency Limited	2	133,837,466	3,923,195	48	0	619	0	46.85%	30.05%	0.48%	347	144	3,803,034
NAT - Water Affairs and Sanitation	1	344,768,987	2,774,647	16	0	102	0	43.14%	37.25%	0.00%	491	382	1,853,978
Environment and Culture Sector	935	2,828,592,169	2,008,996,082	38,972	519	79,108	15,802	54.45%	62.11%	0.68%	174	184	1,563,135,706
NAT - Forestry, Fisheries and the Environment	474	1,891,313,461	1,802,183,500	35,618	517	73,514	15,629	53.77%	61.78%	0.72%	171	163	1,402,331,762
NAT - Mineral Resources	5	13,361,693	11,713,463	78	2	286	169	55.59%	48.60%	0.35%	250	245	4,495,302
NAT - Public Works	413	786,313,644	66,301,092	1,169	0	2,436	0	36.82%	66.87%	0.04%	225	208	60,535,465
NAT - Tourism	43	137,603,371	128,798,027	2,106	0	2,872	4	86.70%	67.76%	0.10%	198	188	95,773,177
Social Sector	6	1,952,497	478,212	7	0	35	0	65.71%	42.86%	0.00%	287	280	472,417
NAT - Public Works	6	1,952,497	478,212	7	0	35	0	65.71%	42.86%	0.00%	287	280	472,417
Non-State Sector Non Profit Organisations	450	692,486,743	667,068,522	20,434	69	56,091	4,999	55.86%	68.47%	1.47%	124	122	582,940,720
NAT - Public Works	450	692,486,743	667,068,522	20,434	69	56,091	4,999	55.86%	68.47%	1.47%	124	122	582,940,720
Non-State Sector Community Work Programme	225	3,255,558,179	3,150,574,231	50,477	15	162,472	1,575	9.96%	81.59%	2.76%	124	124	1,435,223,992
NAT - CoGTA	225	3,255,558,179	3,150,574,231	50,477	15	162,472	1,575	9.96%	81.59%	2.76%	124	124	1,435,223,992

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Annexure E2

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Provincial Government Programmes: Infrastructure Sector

Programmes	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Infrastructure Sector	2,683	64,020,924,974	5,963,489,581	77,276	1,257	180,473	13,918	38.23%	66.06%	0.58%	160	189	2,836,569,363
Contractor Development	19	71,271,864	11,798,133	21	0	189	0	44.44%	33.33%	0.53%	201	191	956,635
Large Projects (exceeding R30mil)	13	6,589,619,386	24,755,882	241	0	639	1	38.34%	25.67%	0.16%	210	200	11,657,210
National Youth Service (NYS)	179	679,312,629	225,415,719	5,672	724	9,442	4,767	91.76%	63.15%	2.55%	158	158	205,861,890
Provincial Infrastructure (NON-ROADS)	992	22,840,502,993	2,129,825,939	20,014	287	41,844	2,746	44.30%	52.66%	1.01%	177	187	814,995,388
Provincial Roads	1,433	31,870,642,595	3,223,174,593	42,346	223	107,770	4,807	33.25%	71.47%	0.25%	154	193	1,501,366,261
Rural Roads Programme	47	1,969,575,508	348,519,316	8,982	22	20,589	1,597	27.35%	67.82%	0.52%	146	213	301,731,979

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Annexure E3

Expanded Public Works Programme (EPWP)
Quarter 4 2024/2025 (Cumulative: 01 APR 2024 to 31 MAR 2025)
Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2024/2025 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2024 to 31 MAR 2025	Person-Years of Work including Training (FTE)(01 APR 2024 to 31 MAR 2025)	Person-Years of Training (01 APR 2024 to 31 MAR 2025)	Number Of Work Opportunities Created (01 APR 2024 to 31 MAR 2025)	Number Of Persons Trained (01 APR 2024 to 31 MAR 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2024 to 31 MAR 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2024 to 31 MAR 2025)
Environment and Culture Sector	571	764,406,575	664,476,642	13,888	303	34,994	11,798	53.02%	59.68%	1.00%	166	165	528,951,726
Coastal Management	1	74,902	74,901	2	0	14	0	28.57%	50.00%	0.00%	147	130	74,160
Parks and Beautification	103	74,578,718	62,619,706	1,581	103	3,290	732	52.01%	60.27%	0.36%	159	152	57,801,664
Sustainable Land Based Livelihoods	294	449,166,402	392,173,603	6,739	175	19,649	10,444	53.22%	55.44%	1.48%	180	166	278,367,102
Tourism and Creative Industries	37	52,113,476	39,244,258	884	3	1,832	160	61.74%	55.13%	0.11%	186	256	37,887,961
Waste Management	136	188,473,079	170,364,174	4,682	22	10,209	462	51.44%	68.48%	0.44%	144	151	154,820,839
Social Sector	2,556	21,706,741,912	4,278,244,108	96,478	988	138,233	18,859	28.16%	87.06%	0.56%	178	171	3,945,823,986
Community Safety Programme	196	636,670,500	268,028,261	7,099	292	12,905	2,863	53.11%	63.33%	0.15%	156	179	254,248,450
Early Childhood Development (ECD)	140	563,645,586	112,321,724	3,247	159	4,765	1,399	52.36%	95.78%	0.15%	141	141	104,959,539
Expansion Programme	217	2,045,903,996	689,252,782	14,874	196	17,813	2,924	42.90%	79.50%	1.93%	181	162	620,132,489
Home Community Based Care Programme (HCBC)	948	6,040,454,502	2,363,698,527	48,324	241	54,483	8,371	19.26%	88.90%	0.68%	193	167	2,148,015,574
Mass Participation Programme	10	77,888,273	56,750,647	1,223	52	1,475	786	54.44%	53.02%	0.47%	181	180	50,985,542
National School Nutrition Programme	1,045	12,342,179,055	788,192,168	21,712	48	46,792	2,516	22.75%	94.53%	0.05%	154	179	767,482,392

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