

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report (Signed-Off)

Report for the period 1 April – 30 June financial year 2025/26
(Containing cumulative data for the period: 1 April 2025 to 30 June 2025)

Prepared by the Department Public Works and Infrastructure as at 30 July 2025



public works
& infrastructure
Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

Report: Overall National Consolidated per Sector

Annexure A(s)

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
National Totals	4,468	77,054,167,989	3,655,335,568	48,550	703	402,249	16,140	25.33%	73.89%	1.63%	170	200	1,894,372,037
Infrastructure Sector	1,856	46,083,068,709	1,889,733,667	18,149	204	143,481	5,051	31.01%	68.98%	0.57%	168	217	700,727,208
Environment and Culture Sector	1,117	3,936,789,921	341,598,929	7,272	262	47,084	7,496	49.37%	62.04%	1.12%	170	182	285,158,605
Social Sector	1,293	24,221,557,657	710,069,986	11,576	225	60,806	2,819	31.99%	74.40%	1.93%	210	202	559,678,405
Non-State Sector Community Work Programme	202	2,812,751,702	713,932,986	11,552	12	150,878	774	9.73%	82.07%	2.68%	131	128	348,807,819

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure B1(s) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

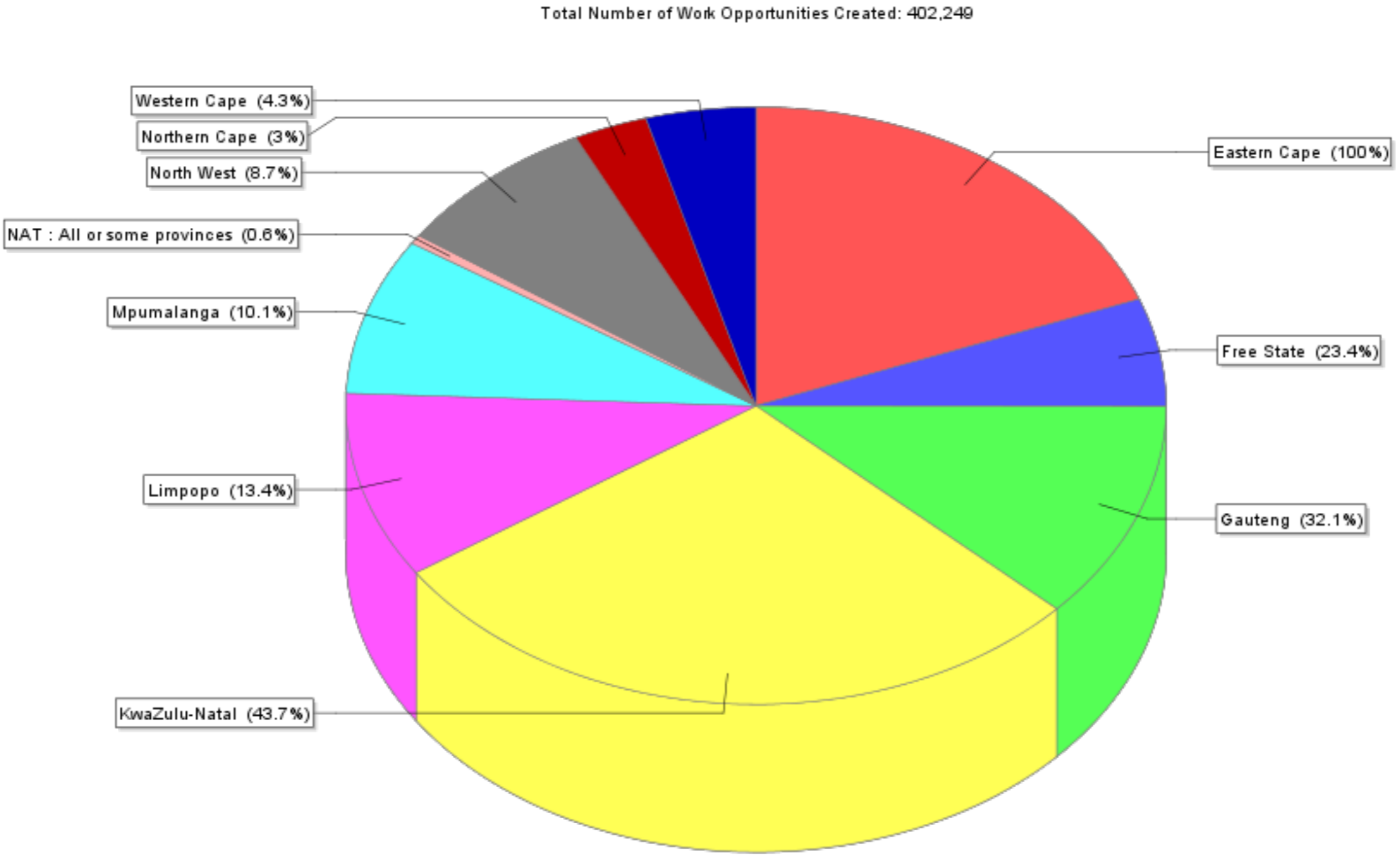
Report: Overall National Consolidated per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
National Totals	4,468	77,054,167,989	3,655,335,568	48,550	703	402,249	16,140	25.33%	73.89%	1.63%	170	200	1,894,372,037
Eastern Cape	568	4,364,537,071	467,774,843	8,301	17	77,139	1,471	19.04%	70.50%	1.20%	148	197	281,688,783
Free State	156	9,286,137,813	154,617,973	2,586	10	23,599	745	18.52%	77.64%	1.11%	163	189	96,800,688
Gauteng	467	8,088,391,318	483,325,131	6,576	38	47,715	476	33.14%	67.82%	0.85%	186	224	281,709,532
KwaZulu-Natal	784	13,994,619,541	727,784,789	13,928	360	115,271	2,884	21.42%	80.02%	2.20%	163	199	523,268,172
Limpopo	709	4,563,831,927	538,064,952	5,079	36	40,678	3,048	30.44%	72.37%	1.37%	187	192	218,278,501
Mpumalanga	843	2,373,913,480	716,562,107	4,110	126	34,146	2,287	25.64%	75.22%	1.67%	177	201	167,387,437
NAT : All or some provinces	22	127,227,534	21,008,208	259	16	1,974	1,316	61.85%	64.34%	1.87%	271	216	16,167,262
North West	296	32,304,772,790	311,146,214	4,387	35	32,632	1,063	29.78%	71.51%	0.70%	184	194	185,260,085
Northern Cape	158	618,687,744	110,173,337	1,025	7	11,671	298	23.04%	73.19%	3.39%	150	201	35,337,850
Western Cape	465	1,332,048,773	124,878,013	2,297	59	17,424	2,552	43.32%	66.91%	3.72%	167	194	88,473,726

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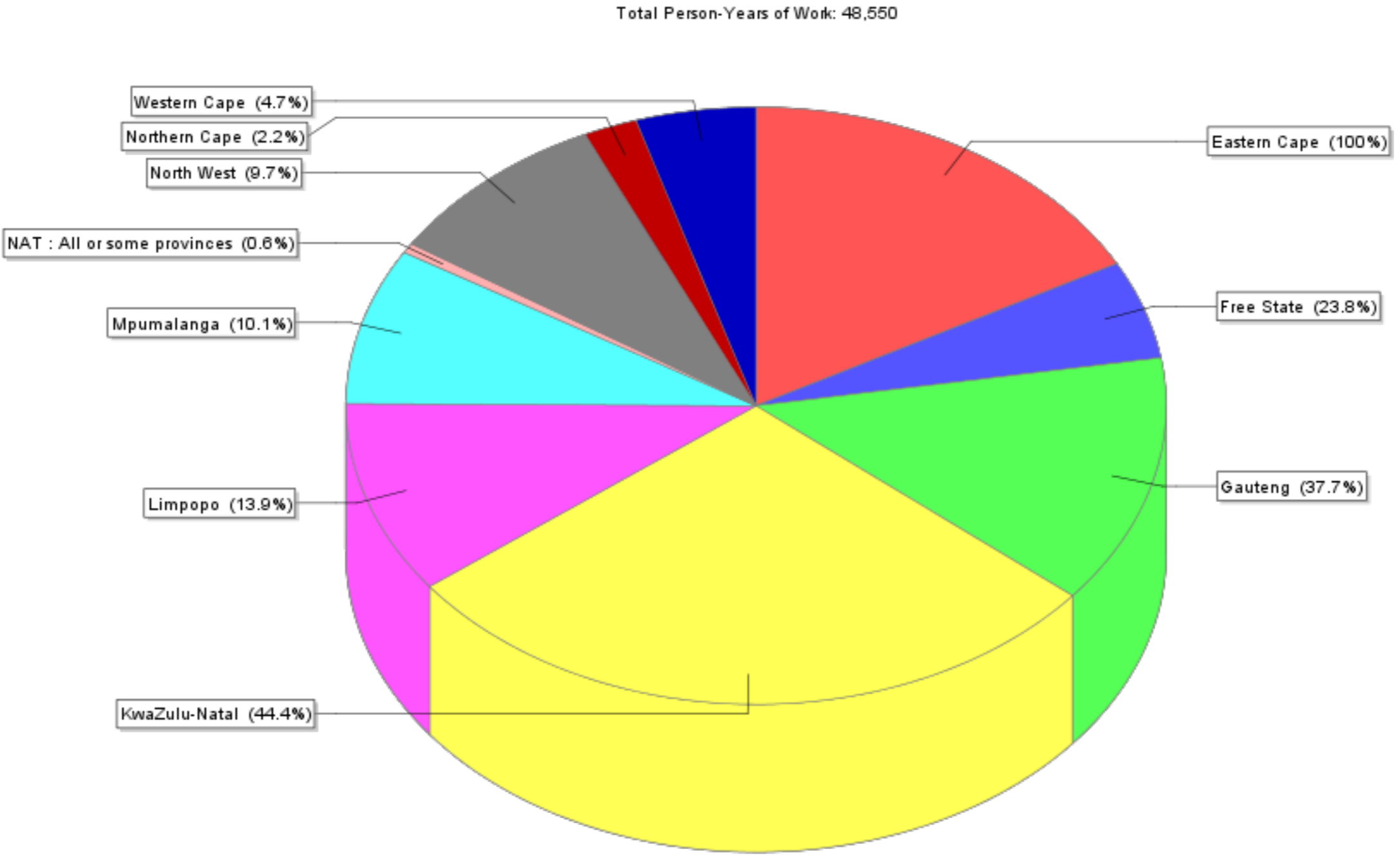
Annexure B2(s)

Expanded Public Works Programme (EPWP)
Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
Overall National Total: Work Opportunities Created per Province



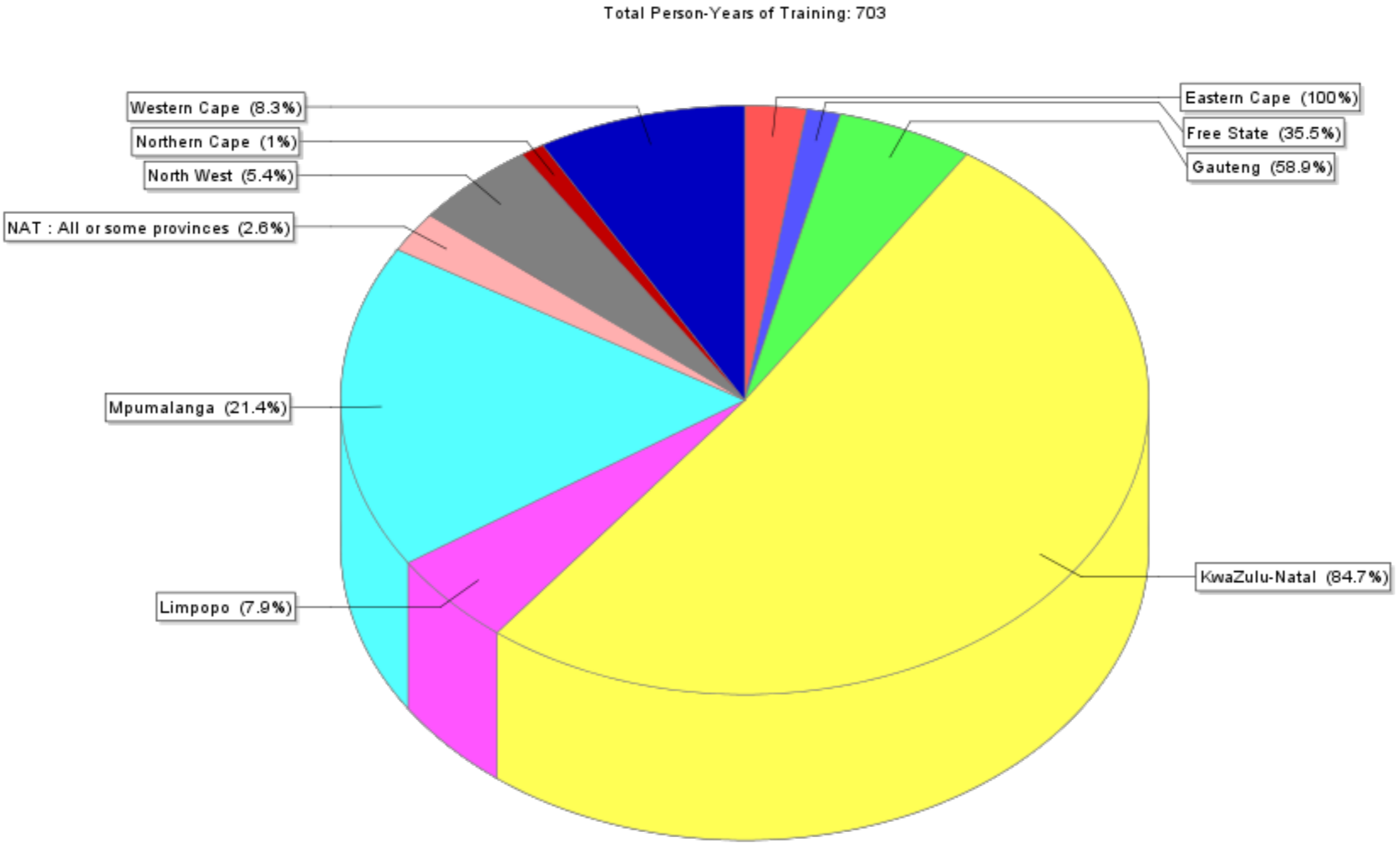
Annexure B3(s)

Expanded Public Works Programme (EPWP)
Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
Overall National Total: Person-Years of Work Created per Province



Annexure B4(s)

Expanded Public Works Programme (EPWP)
Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
Overall National Total: Person-Years of Training Created per Province



Expanded Public Works Programme (EPWP)

Annexure C1(s) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

Report: National Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	676	6,575,992,220	813,765,222	12,712	80	162,768	4,792	13.17%	80.60%	2.61%	139	185	407,251,764
Infrastructure Sector	65	864,647,553	35,624,448	116	2	981	28	56.68%	51.58%	0.10%	244	222	6,515,006
NAT - Public Works	65	864,647,553	35,624,448	116	2	981	28	56.68%	51.58%	0.10%	244	222	6,515,006
Environment and Culture Sector	409	2,898,592,965	64,207,788	1,044	65	10,909	3,990	56.80%	62.87%	1.97%	216	208	51,928,939
NAT - Forestry, Fisheries and the Environment	131	429,682,879	46,984,827	750	65	8,634	3,931	58.13%	62.38%	2.42%	210	180	36,142,852
NAT - Mineral Resources	2	1,650,000	1,563,894	25	0	122	59	57.38%	40.16%	0.00%	261	258	1,515,556
NAT - Public Works	261	2,463,962,684	12,987,685	222	0	1,577	0	40.08%	65.12%	0.25%	236	222	12,047,223
NAT - Tourism	15	3,297,402	2,671,383	46	0	576	0	82.47%	68.75%	0.35%	210	200	2,223,308
Non-State Sector Community Work Programme	202	2,812,751,702	713,932,986	11,552	12	150,878	774	9.73%	82.07%	2.68%	131	128	348,807,819
NAT - CoGTA	202	2,812,751,702	713,932,986	11,552	12	150,878	774	9.73%	82.07%	2.68%	131	128	348,807,819

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Expanded Public Works Programme (EPWP)
 Annexure C2(s) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
 Report: Provincial Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE) (01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	1,877	60,481,368,332	1,307,393,027	23,529	456	161,238	7,852	29.89%	75.99%	1.17%	172	196	930,021,181
Infrastructure Sector	773	36,936,739,278	804,560,028	13,385	134	109,601	3,514	28.76%	74.29%	0.58%	153	214	472,511,632
EC - Human Settlement	21	301,782,396	3,299,904	31	0	294	0	64.97%	38.10%	0.00%	222	210	1,564,276
EC - Public Works	42	596,263,510	25,693,107	501	0	2,878	0	56.85%	58.96%	1.08%	193	197	22,279,807
EC - Social Development	1	712,875	277,750	4	0	50	0	66.00%	68.00%	0.00%	250	250	238,250
EC - Transport	105	1,316,240,617	144,493,406	3,996	7	34,533	829	20.04%	68.98%	0.75%	142	171	130,242,605
FS - Police, Roads and Transport	12	8,373,953,942	5,430,477	100	1	924	95	48.38%	49.78%	0.87%	226	227	5,218,011
FS - Sports, Arts, Culture and Recreation	2	2,568,000	247,570	4	0	33	0	51.52%	33.33%	3.03%	223	215	210,460
GP - Economic Development	1	295,379	294,583	2	0	12	0	66.67%	25.00%	0.00%	230	230	120,060
GP - Education	7	696,482,016	406,195	9	0	117	0	46.15%	26.50%	0.00%	193	181	377,890
GP - Roads and Transport	16	1,938,674,369	126,417,481	575	0	3,493	0	48.67%	66.59%	0.20%	156	231	20,630,141
GP - Social Development	1	81,994,692	114,033	2	0	25	0	56.00%	20.00%	0.00%	250	140	96,113
KZN - Health	27	197,538,674	13,059,772	406	0	1,711	9	56.98%	52.66%	0.00%	139	173	12,951,475
KZN - Human Settlement	39	651,539,448	11,194,640	96	3	1,116	37	67.38%	44.44%	0.00%	198	158	4,385,237
KZN - Public Works	15	12,344,660	2,352,974	56	0	495	1	58.79%	68.08%	3.03%	179	192	2,283,899
KZN - Transport	153	9,212,682,008	172,762,154	5,002	111	46,378	884	19.78%	86.89%	0.14%	144	280	165,548,806
KZN - Sport, Arts and Culture	6	238,833,804	848,464	15	0	77	0	42.86%	33.77%	0.00%	229	223	814,365
LP - Co-operative Governance, Human Settlements & Traditional Affairs	8	7,220,390	160,343	3	0	57	0	57.89%	24.56%	1.75%	234	225	156,706
LP - Department of Agriculture and Rural Development	2	448,963	54,380	1	0	13	0	53.85%	15.38%	0.00%	196	190	44,730
LP - Education	5	43,125,234	367,877	8	0	78	0	48.72%	21.79%	1.28%	178	155	309,262
LP - Health	18	239,805,910	72,801,301	479	0	2,663	0	53.40%	55.35%	0.26%	216	186	23,777,844
LP - Public Works, Roads and Infrastructure	109	234,732,682	30,074,508	724	9	4,932	1,521	47.69%	66.04%	3.57%	174	199	29,028,189
LP - Sports, Arts and Culture	3	13,756,152	805,111	18	0	90	26	37.78%	36.67%	1.11%	194	197	797,140
LP - Transport and Community Safety	8	8,103,817	1,005,217	22	0	152	21	62.50%	63.82%	1.97%	194	199	995,265
MP - Culture, Sports and Recreation	2	286,250	68,224	2	0	10	0	40.00%	50.00%	30.00%	181	204	68,224
MP - Dept. of Public Works, Roads and Transport	64	413,806,734	49,593,187	78	2	734	87	76.57%	45.37%	1.63%	254	239	4,527,963
MP - Education	14	46,012,755	987,722	17	0	161	0	47.83%	36.65%	0.62%	230	222	914,052
MP - Health	4	7,538,492	490,580	13	0	51	0	62.75%	54.90%	0.00%	169	159	490,580
MP - Social Development	1	18,913,595	6,245,000	0	0	8	0	50.00%	37.50%	0.00%	213	200	24,500
NC - Co-operative Governance, Human Settlements and Traditional Affairs	11	133,927,524	1,464,833	24	0	247	0	52.63%	36.44%	0.40%	262	249	1,464,833
NC - Education	12	10,302,790	7,161,507	15	0	106	0	41.51%	22.64%	0.00%	184	208	627,391
NW - Arts, Culture, Sports and Recreation	3	2,904,000	278,000	4	0	27	0	29.63%	0.00%	0.00%	250	250	230,250
NW - Public Works and Roads	60	12,063,408,236	126,019,581	1,177	0	8,120	4	54.67%	66.83%	0.47%	155	199	42,003,164
WC - Western Cape Education Department	1	70,539,363	90,145	1	0	16	0	37.50%	6.25%	0.00%	312	312	90,145
Environment and Culture Sector	232	399,416,039	73,446,372	1,474	128	8,329	2,033	59.70%	56.41%	1.75%	186	167	63,127,505
EC - Co-op Governance and Traditional Affairs	2	2,492,000	547,565	18	0	168	0	13.69%	70.24%	2.38%	128	127	536,048
EC - Economic Development and Environmental Affairs	8	8,319,483	2,764,900	76	0	597	0	47.91%	57.62%	1.51%	137	131	2,406,953
EC - Rural Development and Agrarian Reform	7	5,768,245	2,049,312	23	2	165	84	26.06%	44.24%	0.00%	144	178	748,414
FS - Department of Economic, Small Business Development, Tourism and Environmental Affairs	3	3,594,500	1,272,530	32	0	129	0	77.52%	62.79%	0.00%	150	147	1,123,610
FS - Police, Roads and Transport	1	5,000,000	225,699	7	0	113	0	46.02%	53.10%	0.00%	131	131	221,774
FS - Sports, Arts, Culture and Recreation	1	2,713,000	350,007	9	0	139	1	44.60%	43.88%	1.44%	167	167	347,507
GP - Agriculture and Rural Development	3	2,889,499	870,110	15	0	147	0	59.18%	52.38%	0.00%	146	257	504,830
KZN - Agriculture and Rural Development	17	43,176,146	11,134,620	152	30	846	124	73.64%	60.17%	0.00%	260	226	9,075,066
KZN - Co-operative Governance and Traditional Affairs	1	10,300,000	2,296,122	65	0	259	0	52.12%	84.17%	0.00%	150	150	2,240,600
KZN - Economic Development, Tourism and Environmental Affairs	1	9,249,141	381,282	5	0	17	0	17.65%	47.06%	0.00%	200	148	225,385
KZN - Public Works	4	10,367,300	1,371,161	36	0	318	0	51.89%	68.87%	0.31%	162	156	1,333,125
KZN - Sport, Arts and Culture	5	35,361,500	970,219	11	0	167	0	62.28%	58.68%	0.00%	379	288	959,539
LP - Department of Agriculture and Rural Development	61	17,215,780	5,746,080	174	15	1,075	730	51.35%	58.51%	8.00%	142	144	5,694,700
LP - Economic Development, Environment and Tourism	12	2,442,000	136,653	4	0	48	0	91.67%	45.83%	0.00%	150	150	135,300
LP - Education	1	2,075,000	129,987	4	0	45	0	73.33%	80.00%	0.00%	130	130	128,700
LP - Social Development	15	5,115,852	479,173	15	0	127	0	53.54%	70.87%	0.00%	135	135	460,100
LP - Sports, Arts and Culture	1	2,131,140	306,080	8	0	44	0	88.64%	59.09%	0.00%	160	160	306,080
MP - Agriculture, Rural Development, Land and Environmental Affairs	12	35,016,667	8,812,013	192	0	843	0	57.41%	62.51%	2.37%	200	197	8,810,868
MP - Culture, Sports and Recreation	2	6,086,000	636,843	18	0	136	0	80.15%	76.47%	0.00%	155	154	628,443
MP - Department of Co-Operative Governance and Traditional Affairs	7	7,056,000	1,764,054	50	0	195	0	96.92%	60.51%	3.59%	152	168	1,764,054
MP - Economic Development and Tourism	34	36,915,773	10,034,946	197	77	899	384	56.51%	42.60%	0.11%	219	153	9,903,256
NW - Agriculture and Rural Development	3	43,350,981	4,863,030	103	0	433	1	50.58%	40.65%	0.00%	205	160	4,835,090
NW - Arts, Culture, Sports and Recreation	12	4,672,300	896,000	14	0	166	0	63.86%	51.20%	0.00%	250	250	790,750
NW - Cooperative Governance and Traditional Affairs	1	2,678,000	229,600	7	0	82	59	97.56%	60.98%	0.00%	140	140	226,940
NW - Health	3	1,080,000	265,944	9	0	35	0	42.86%	57.14%	0.00%	127	127	265,944
WC - Agriculture	2	44,946,000	2,720,381	34	1	368	270	55.71%	30.71%	0.82%	229	185	1,791,087
WC - Cultural Affairs and Sport	5	17,242,182	3,338,772	79	0	316	60	81.33%	61.08%	0.32%	179	148	3,265,809
WC - Environmental Affairs and Development Planning	8	32,161,550	8,853,288	117	2	452	320	84.29%	57.52%	2.65%	164	186	4,397,533
Social Sector	872	23,145,213,016	429,386,627	8,670	194	43,308	2,305	27.01%	84.04%	2.57%	198	188	394,382,044
EC - Social Development	81	150,895,652	18,696,801	496	0	2,190	0	25.62%	87.85%	0.64%	127	129	14,540,990
FS - Health	5	136,542,049	32,977,015	645	0	2,250	0	25.69%	83.96%	0.40%	219	219	32,540,688
FS - Sports, Arts, Culture and Recreation	1	1,152,000	256,500	5	0	19	0	42.11%	57.89%	0.00%	225	225	256,500
GP - Education	4	924,264,480	967,995	29	0	438	0	18.26%	82.19%	0.00%	147	147	965,790
GP - Health	106	544,503,976	51,256,551	1,257	12	4,678	45	42.71%	74.35%	1.05%	174	202	50,314,115
GP - Social Development	36	209,594,691	9,808,465	208	0	1,368	1	49.71%	78.29%	1.24%	165	150	7,880,544
GP - Sports, Arts, Culture and Recreation	1	4,500,000	426,360	5	0	52	0	61.54%	53.85%	0.00%	340	340	388,960
KZN - Co-operative Governance and Traditional Affairs	1	188,700	188,700	3	0	19	0	94.74%	100.00%	0.00%	250	250	185,000
KZN - Community Safety and Liaison	5	11,000,000	3,444,679	62	0	235	0	70.64%	83.40%	0.00%	236	271	3,354,756
KZN - Health	7	650,612,127	105,178,224	1,977	0	6,977	0	5.80%	95.31%	0.46%	202	190	91,699,851
KZN - Public Works	1	18,154,907	205,525	2	0	23	0	21.74%	13.04%	0.00%	385	385	203,490
KZN - Social Development	12	120,093,356	27,224,293	395	0	1,394	1	44.62%	77.40%	0.14%	205	140	18,665,525
KZN - Transport	13	50,802,633											

Expanded Public Works Programme (EPWP)

Annexure D1(s) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

Report: Provincial Government Departments Per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	1,877	60,481,368,332	1,307,393,027	23,529	456	161,238	7,852	29.89%	75.99%	1.17%	172	196	930,021,181
Eastern Cape	267	2,382,474,778	197,822,746	5,146	8	40,875	913	23.72%	68.80%	0.78%	146	164	172,557,343
Free State	25	8,525,523,491	40,759,797	803	1	3,607	96	35.04%	71.33%	0.55%	216	209	39,918,549
Gauteng	175	4,403,199,101	190,561,774	2,101	12	10,330	46	45.04%	71.43%	0.71%	168	193	81,278,443
KwaZulu-Natal	309	11,284,721,531	362,857,998	8,526	287	61,598	2,004	23.04%	84.46%	1.64%	165	233	323,414,977
Limpopo	384	1,310,183,974	166,884,140	2,470	26	19,364	2,310	33.43%	76.57%	1.65%	204	189	115,873,413
Mpumalanga	473	745,127,233	103,834,784	1,058	90	6,123	942	47.62%	68.09%	0.82%	212	201	51,546,335
North West	122	31,159,377,409	192,573,988	2,360	1	13,785	167	40.26%	71.84%	0.52%	196	205	106,317,358
Northern Cape	27	152,129,315	10,194,120	84	0	535	0	61.12%	43.18%	0.19%	189	216	3,658,984
Western Cape	95	518,631,501	41,903,680	981	31	5,021	1,374	62.32%	65.50%	0.60%	157	147	35,455,778

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure D2(s) Expanded Public Works Programme (EPWP)
 Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
 National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	676	6,575,992,220	813,765,222	12,712	80	162,768	4,792	13.17%	80.60%	2.61%	139	185	407,251,764
Eastern Cape	113	761,008,851	169,331,905	2,357	8	31,612	476	9.53%	75.74%	1.85%	136	188	73,520,584
Free State	65	348,288,814	81,312,276	1,337	7	16,764	541	12.48%	82.26%	1.35%	132	185	40,694,268
Gauteng	78	2,817,795,946	80,713,083	1,418	1	15,933	81	13.16%	81.54%	1.89%	143	202	46,549,382
KwaZulu-Natal	69	685,651,091	154,879,172	2,476	1	33,095	55	9.39%	82.99%	4.29%	135	158	76,702,109
Limpopo	47	324,726,386	54,287,350	830	7	10,723	263	14.84%	83.30%	1.25%	139	179	26,583,358
Mpumalanga	88	406,431,536	91,867,211	1,754	14	21,107	740	12.63%	84.60%	2.03%	135	181	54,396,822
NAT : All or some provinces	22	127,227,534	21,008,208	259	16	1,974	1,316	61.85%	64.34%	1.87%	271	216	16,167,262
North West	39	392,857,847	65,778,988	977	3	13,375	83	13.04%	79.61%	0.93%	135	178	30,246,518
Northern Cape	69	285,770,582	51,969,973	715	6	9,842	268	18.39%	78.64%	3.99%	138	191	22,654,073
Western Cape	86	426,233,635	42,617,056	587	18	8,343	969	25.05%	78.45%	7.26%	146	189	19,737,387

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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure D3(s)

Report: Non Profit Organisations per Province

Report: Non Profit Organisations per Province

Province	Number of projects	Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) null to null	Person-Years of Work including Training (FTE)(null to null)	Person-Years of Training (null to null)	Number Of Work Opportunities Created (null to null)	Number Of Persons Trained (null to null)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (null to null)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (null to null)
Subtotals	null	null	null	null	null	null	null	null	null	null	null	null	null

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
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Expanded Public Works Programme (EPWP)

Annexure E1(s) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

Report: National Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	676	6,575,992,220	813,765,222	12,712	80	162,768	4,792	13.17%	80.60%	2.61%	139	185	407,251,764
Infrastructure Sector	65	864,647,553	35,624,448	116	2	981	28	56.68%	51.58%	0.10%	244	222	6,515,006
NAT - Public Works	65	864,647,553	35,624,448	116	2	981	28	56.68%	51.58%	0.10%	244	222	6,515,006
Environment and Culture Sector	409	2,898,592,965	64,207,788	1,044	65	10,909	3,990	56.80%	62.87%	1.97%	216	208	51,928,939
NAT - Forestry, Fisheries and the Environment	131	429,682,879	46,984,827	750	65	8,634	3,931	58.13%	62.38%	2.42%	210	180	36,142,852
NAT - Mineral Resources	2	1,650,000	1,563,894	25	0	122	59	57.38%	40.16%	0.00%	261	258	1,515,556
NAT - Public Works	261	2,463,962,684	12,987,685	222	0	1,577	0	40.08%	65.12%	0.25%	236	222	12,047,223
NAT - Tourism	15	3,297,402	2,671,383	46	0	576	0	82.47%	68.75%	0.35%	210	200	2,223,308
Non-State Sector Community Work Programme	202	2,812,751,702	713,932,986	11,552	12	150,878	774	9.73%	82.07%	2.68%	131	128	348,807,819
NAT - CoGTA	202	2,812,751,702	713,932,986	11,552	12	150,878	774	9.73%	82.07%	2.68%	131	128	348,807,819

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Expanded Public Works Programme (EPWP) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025) Provincial Government Programmes: Infrastructure Sector

Annexure E2(s)

Programmes	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Infrastructure Sector	773	36,936,739,278	804,560,028	13,385	134	109,601	3,514	28.76%	74.29%	0.58%	153	214	472,511,632
Contractor Development	1	26,250	22,750	0	0	5	0	40.00%	60.00%	0.00%	250	250	22,750
Large Projects (exceeding R30mil)	2	94,276,726	329,513	3	0	30	0	53.33%	36.67%	3.33%	311	238	238,600
National Youth Service (NYS)	113	164,315,460	22,984,758	607	104	3,517	968	91.75%	60.62%	3.13%	157	170	21,911,050
Provincial Infrastructure (NON-ROADS)	305	3,604,200,739	175,199,619	2,451	1	17,623	60	41.47%	59.22%	1.14%	176	196	99,476,582
Provincial Roads	329	28,556,040,195	537,186,695	8,430	27	70,977	1,712	23.48%	80.00%	0.27%	150	248	289,982,991
Rural Roads Programme	23	4,517,879,906	68,836,692	1,894	3	17,449	774	24.68%	69.12%	0.73%	140	185	60,879,660

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Expanded Public Works Programme (EPWP)

Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Environment and Culture Sector	232	399,416,039	73,446,372	1,474	128	8,329	2,033	59.70%	56.41%	1.75%	186	167	63,127,505
Parks and Beautification	46	15,336,939	4,490,432	124	77	697	384	79.91%	58.68%	0.14%	154	155	4,376,486
Sustainable Land Based Livelihoods	122	265,048,399	50,955,118	952	51	5,041	1,529	58.12%	55.13%	2.54%	190	172	41,605,172
Tourism and Creative Industries	20	66,200,099	6,725,858	150	0	954	61	71.80%	60.69%	0.31%	189	210	6,519,978
Waste Management	44	52,830,602	11,274,964	248	0	1,637	59	48.87%	56.87%	0.86%	186	149	10,625,868
Social Sector	872	23,145,213,016	429,386,627	8,670	194	43,308	2,305	27.01%	84.04%	2.57%	198	188	394,382,044
Community Safety Programme	102	490,949,233	32,413,611	651	7	4,512	196	50.29%	61.99%	0.40%	209	224	31,211,674
Early Childhood Development (ECD)	81	289,920,326	14,327,292	436	21	2,547	629	47.00%	96.54%	0.20%	135	139	13,578,379
Expansion Programme	111	649,833,007	75,868,418	1,824	165	7,746	1,353	45.11%	72.02%	12.29%	171	165	71,607,096
Home Community Based Care Programme (HCBC)	287	20,579,662,693	277,039,678	5,101	0	22,250	54	13.74%	91.00%	0.58%	213	187	249,757,957
Mass Participation Programme	8	61,994,963	8,985,350	214	0	941	0	49.20%	55.69%	0.53%	180	184	8,849,108
National School Nutrition Programme	283	1,072,852,794	20,752,279	445	0	5,312	73	22.93%	90.17%	0.08%	189	198	19,377,830

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