

Expanded Public Works Programme (EPWP)

Annexure G1(s) Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)

Report: Municipalities Consolidated per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Gross Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Gross Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	1,915	9,996,807,437	1,534,177,319	12,309	167	78,243	3,496	41.21%	55.64%	0.53%	197	208	557,099,092
Infrastructure Sector	1,018	8,281,681,878	1,049,549,192	4,648	68	32,899	1,509	37.74%	51.79%	0.56%	207	219	221,700,570
Environment and Culture Sector	476	638,780,918	203,944,768	4,754	68	27,846	1,473	43.37%	63.40%	0.60%	156	167	170,102,161
Social Sector	421	1,076,344,641	280,683,359	2,906	31	17,498	514	44.31%	50.52%	0.35%	247	231	165,296,361

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2(s) Expanded Public Works Programme (EPWP)
Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
Report: District Municipalities and Metros per Province**

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	634	4,306,141,908	519,150,940	6,201	82	42,674	1,727	39.71%	56.25%	0.26%	214	240	305,047,739
Eastern Cape	91	696,023,168	57,023,145	275	0	2,210	0	43.21%	43.98%	0.09%	250	315	15,852,008
Amathole	7	13,478,518	3,931,872	86	0	428	0	52.34%	25.23%	0.23%	193	214	3,793,450
Chris Hani	16	540,116,507	41,062,996	23	0	260	0	42.69%	38.46%	0.00%	272	314	1,469,478
Joe Gqabi	10	103,543,395	1,640,767	31	0	253	0	37.94%	30.04%	0.00%	222	197	1,594,597
Nelson Mandela Bay Metro	58	38,884,747	10,387,510	135	0	1,269	0	41.29%	54.22%	0.08%	290	347	8,994,483
Free State	8	1,694,174	1,530,854	49	0	263	57	36.12%	68.82%	0.00%	134	199	1,518,236
Thabo Mofutsanyana	4	1,206,664	1,172,084	37	0	186	0	29.03%	70.43%	0.00%	134	232	1,159,466
Xhariep	4	487,510	358,770	12	0	77	57	53.25%	64.94%	0.00%	134	165	358,770
Gauteng	184	756,714,579	199,590,509	2,780	26	19,999	349	42.69%	56.74%	0.15%	222	269	141,714,859
City of Johannesburg Metro	41	132,723,986	40,760,423	382	3	2,970	80	60.13%	65.49%	0.10%	216	287	18,954,824
City of Tshwane Metro	46	429,092,218	84,229,096	1,213	21	6,903	123	40.52%	52.59%	0.14%	176	287	49,154,441
Ekurhuleni Metro	97	194,898,375	74,600,989	1,184	2	10,126	146	39.05%	57.01%	0.17%	270	253	73,605,594
KwaZulu-Natal	131	1,275,591,181	157,093,107	1,621	36	12,618	506	30.58%	62.71%	0.41%	199	197	74,283,828
Amajuba	9	107,018,657	21,951,039	32	0	186	71	56.99%	55.38%	2.15%	161	179	1,171,118
Harry Gwala	14	396,331,682	19,568,387	158	0	732	0	35.66%	48.91%	0.27%	151	183	5,482,934
King Cetshwayo	14	139,737,126	12,300,843	185	10	750	180	26.67%	32.67%	0.00%	228	225	9,681,688
Ugu	21	198,532,642	18,417,386	144	1	631	45	44.22%	30.27%	2.38%	215	184	7,100,126
Umgungundlovu	14	108,852,782	2,448,468	39	12	218	53	58.72%	45.41%	2.75%	263	250	2,335,611
Umkhanyakazi	32	39,900,000	6,241,124	157	12	1,241	146	41.98%	40.45%	0.08%	149	149	5,390,644
Zululand	4	11,592,279	11,279,805	284	0	994	0	23.24%	36.42%	0.20%	166	165	10,851,274
eThekweni Metro	18	216,626,013	56,278,573	496	0	7,121	11	25.80%	81.88%	0.20%	210	241	23,923,023
iLembe	5	57,000,000	8,607,481	128	0	745	0	39.60%	29.80%	1.07%	284	274	8,347,410
Limpopo	93	1,272,806,562	50,456,991	796	2	4,263	159	37.56%	46.63%	0.23%	183	206	33,510,612
Capricorn	14	154,555,924	19,490,009	88	1	691	120	38.64%	46.02%	0.14%	205	193	4,130,153
Mopani	14	413,677,956	7,103,288	164	0	943	0	27.15%	41.68%	0.53%	176	223	6,648,998
Sekhukhune	54	514,349,490	21,590,347	480	1	1,996	39	41.58%	48.55%	0.20%	186	202	20,476,411
Vhembe	11	190,223,191	2,273,348	65	0	633	0	39.18%	48.66%	0.00%	150	221	2,255,050
Mpumalanga	40	30,952,340	17,884,059	141	1	713	292	59.19%	60.45%	1.12%	206	198	6,659,214
Ehlanzeni	7	9,905,000	3,009,732	39	0	157	0	80.89%	57.32%	0.00%	254	272	2,264,652
Gert Sibande	21	8,872,830	4,538,652	55	1	333	291	57.66%	70.27%	2.10%	149	156	1,895,825
Nkangala	12	12,174,510	10,335,675	46	0	223	1	46.19%	47.98%	0.45%	234	228	2,498,737
North West	29	235,334,107	26,579,675	431	11	2,026	296	52.96%	45.76%	0.30%	255	224	25,246,837
Bojanala Platinum	4	6,664,520	1,069,059	31	0	575	0	45.04%	65.22%	0.00%	147	211	1,061,151
Dr Ruth Segomotsi Mompati	10	208,433,310	5,915,237	93	11	354	296	50.00%	53.11%	1.13%	243	220	5,224,390
Ngaka Modiri Molema	15	20,236,277	19,595,379	306	0	1,097	0	58.07%	33.18%	0.18%	270	230	18,961,297
Northern Cape	13	4,572,169	3,411,421	15	0	84	0	60.71%	48.81%	0.00%	214	229	755,059
Frances Baard	3	838,370	788,272	6	0	26	0	80.77%	53.85%	0.00%	267	307	366,554
John Taolo Gaetsewe	2	534,251	156,921	4	0	25	0	44.00%	28.00%	0.00%	159	225	138,050
Namakwa	2	41,000	23,749	0	0	2	0	50.00%	50.00%	0.00%	273	318	23,514
Pixley Ka Seme	4	2,776,548	2,328,479	3	0	23	0	60.87%	69.57%	0.00%	155	147	112,941
ZF Mgcawu	2	382,000	114,000	2	0	8	0	50.00%	37.50%	0.00%	238	188	114,000
Western Cape	45	32,453,629	5,581,179	93	6	498	68	70.88%	40.76%	0.40%	259	223	5,507,086
Cape Winelands	4	21,600,000	1,965,914	30	6	182	31	59.89%	31.87%	0.55%	277	214	1,941,574
Garden Route	14	5,427,398	1,591,924	27	0	127	31	76.38%	48.82%	0.00%	256	304	1,575,190
Overberg	16	3,784,390	1,112,795	19	0	99	6	71.72%	50.51%	0.00%	244	197	1,088,520
West Coast	11	1,641,841	910,546	16	0	90	0	84.44%	36.67%	1.11%	246	162	901,802

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Expanded Public Works Programme (EPWP)
Annexure G3(s)
Quarter 1 2025/2026 (Cumulative: 01 APR 2025 to 30 JUN 2025)
Report: Local Municipalities per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 JUN 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 JUN 2025)	Person-Years of Training (01 APR 2025 to 30 JUN 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 JUN 2025)	Number Of Persons Trained (01 APR 2025 to 30 JUN 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 JUN 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 JUN 2025)
Subtotals	1,281	5,690,665,529	1,015,026,379	6,108	85	35,569	1,769	43.02%	54.91%	0.85%	179	193	252,051,353
Eastern Cape	97	525,030,275	43,597,047	523	1	2,442	82	41.81%	54.95%	0.82%	164	186	19,758,847
Amahathi	7	27,463,976	1,142,480	31	0	136	6	38.97%	48.53%	1.47%	155	177	1,093,067
Elundini	9	96,280,000	2,141,945	54	0	265	0	52.83%	46.04%	1.51%	172	174	2,121,025
Inqutuza Hill	3	6,500,000	1,877,128	56	0	229	15	37.55%	65.07%	0.00%	141	140	1,823,267
Kouga	6	91,666,443	2,514,353	48	0	210	16	44.76%	28.57%	0.48%	194	295	2,147,659
Mataatle	14	28,509,867	3,626,148	110	0	421	0	45.84%	68.41%	0.48%	142	165	3,593,055
Nyandeni	14	25,653,877	15,140,899	53	0	272	7	43.38%	50.00%	2.21%	192	184	2,337,030
Port St Johns	7	19,210,133	9,743,689	37	0	164	23	42.07%	48.78%	1.22%	197	234	1,676,072
Raymond Mhlaba	10	1,841,075	1,157,849	32	0	192	0	43.23%	43.23%	0.00%	155	167	1,142,900
Senqu	9	192,403,020	4,822,811	62	0	266	15	39.47%	56.39%	0.00%	170	225	2,420,258
Umtzimvubu	18	35,501,884	1,429,744	41	0	287	0	27.87%	72.47%	1.05%	148	155	1,404,515
Free State	58	410,631,333	31,015,046	397	1	2,965	51	31.03%	60.00%	0.47%	161	183	14,669,835
Kopanong	6	3,400,000	488,578	13	0	81	23	41.98%	44.44%	1.23%	154	226	474,578
Letsemeng	6	1,962,400	483,100	11	0	135	0	70.37%	50.37%	0.74%	192	189	483,100
Mafube	6	4,095,498	273,282	4	0	57	0	59.65%	36.84%	0.00%	245	247	253,461
Maluti-a-Phofung	3	93,688,700	8,988,302	227	0	1,747	0	18.43%	69.55%	0.23%	160	179	8,385,670
Mantsoa	4	14,067,487	11,509,252	14	0	66	0	46.97%	46.97%	0.00%	150	147	467,004
Masilonyana	2	1,852,184	366,695	12	0	56	0	33.93%	51.79%	1.79%	128	127	366,695
Metsimahalo	4	487,333	319,569	11	0	59	0	40.68%	62.71%	0.00%	129	127	319,569
Moghaka	5	48,973,838	431,640	12	0	80	0	51.25%	38.75%	2.50%	155	144	424,706
Ngwathe	3	1,270,624	641,258	11	0	113	6	40.71%	46.02%	3.54%	245	212	611,118
Phumelela	2	283,192	165,772	6	0	57	0	49.12%	63.16%	0.00%	127	127	165,772
Setsootso	6	7,226,420	1,344,189	40	0	256	0	45.31%	42.97%	0.00%	146	155	1,341,389
Tokologo	5	227,864,025	707,597	12	0	128	0	52.34%	57.03%	0.78%	194	242	550,925
Tswelopele	6	5,459,631	5,295,611	24	1	130	22	48.46%	30.77%	0.00%	152	167	825,448
Gauteng	30	110,681,692	12,459,766	277	0	1,453	0	36.20%	44.25%	0.07%	191	184	12,166,849
Emfuleni	6	8,860,000	6,676,137	125	0	695	0	18.56%	39.71%	0.00%	229	224	6,594,613
Merapong City	8	3,783,958	1,850,548	46	0	197	0	47.72%	74.11%	0.51%	157	147	1,655,545
Midvaal	5	63,016,725	1,451,240	40	0	194	0	59.28%	22.68%	0.00%	159	163	1,451,240
Mogale City	6	29,227,328	1,093,156	24	0	113	0	70.80%	38.94%	0.00%	201	217	1,093,156
Rand West City	5	5,793,682	1,388,686	42	0	254	0	42.52%	52.36%	0.00%	141	174	1,372,306
KwaZulu-Natal	275	748,655,738	52,954,512	1,305	37	7,960	319	44.45%	60.75%	0.64%	163	173	48,867,258
AbaQulusi	8	11,983,576	4,942,202	96	0	525	2	32.76%	61.33%	0.38%	137	170	3,009,306
Alfred Duma	14	16,898,616	4,016,760	97	0	449	0	38.98%	68.15%	0.00%	178	176	3,961,197
Big 5 Hlabisa	5	3,493,900	1,767,200	45	0	233	0	38.20%	63.95%	0.86%	167	193	1,735,520
Darnhauser	6	5,385,349	805,042	23	0	257	0	50.58%	58.75%	0.39%	149	160	786,272
Endumeni	8	3,178,327	465,188	14	0	96	0	56.25%	66.67%	3.12%	135	136	435,080
Greater Kokstad	6	20,007,375	770,117	20	0	205	0	39.51%	41.95%	0.00%	159	150	741,884
Inkosi Langalibalele	2	680,764	375,000	8	0	31	0	35.48%	45.16%	0.00%	202	200	375,000
KwaDukuza	3	3,129,800	792,550	20	0	168	0	51.19%	52.98%	3.57%	171	190	778,600
Mandeni	4	2,700,000	569,733	16	0	130	0	15.36%	66.15%	0.77%	134	135	483,317
Maphumulo	6	26,007,308	1,976,947	46	0	191	0	53.40%	50.26%	0.00%	182	198	1,932,332
Mkhambathini	12	5,082,562	1,735,713	54	0	458	0	56.11%	78.60%	0.22%	137	144	1,708,133
Mpofana	4	1,702,000	237,323	8	0	74	0	52.70%	63.51%	0.00%	127	127	237,323
Msinga	9	4,109,130	1,542,011	42	2	334	36	40.72%	78.74%	0.30%	161	178	1,538,111
Msunduzi	17	85,085,596	1,730,881	48	0	322	3	46.58%	54.04%	0.00%	153	170	1,675,591
Mthonjaneni	8	11,132,475	1,516,826	31	0	256	25	30.08%	49.61%	0.00%	167	187	1,191,729
Mtubatuba	5	4,960,100	536,294	13	0	138	0	40.58%	74.64%	2.17%	159	182	484,810
Ndwedwe	10	5,844,000	1,163,209	24	0	281	0	40.21%	48.04%	0.36%	195	196	1,074,850
Newcastle	3	1,106,896	531,918	16	0	95	0	51.58%	62.11%	2.11%	131	147	485,960
Nkcosazana Dlamini-Zuma	4	6,000,000	1,951,809	47	0	201	0	35.82%	69.65%	0.00%	172	158	1,866,495
Nongoma	11	38,817,379	2,299,070	48	0	314	0	46.50%	59.87%	2.55%	208	202	2,288,300
Nquthu	5	1,454,456	983,140	29	0	208	0	38.94%	76.92%	0.00%	145	155	973,060
Okhahlamba	8	1,900,000	1,218,561	26	0	103	0	44.66%	57.28%	0.00%	201	219	1,210,456
Richmond	9	49,707,867	690,699	16	0	83	0	49.40%	42.17%	1.20%	152	171	551,781
Ulundi	19	24,850,000	3,815,788	100	0	520	0	39.42%	47.50%	1.54%	163	165	3,754,155
Umdoni	9	4,415,000	1,959,440	42	0	264	0	59.47%	53.79%	0.00%	203	223	1,959,440
Umtuzwabantu	6	27,664,878	560,411	15	0	94	0	53.19%	62.77%	0.00%	160	152	539,306
Umvoti	10	2,981,385	2,145,782	56	12	303	80	54.46%	63.04%	0.00%	128	134	1,652,519
Umtzumbane	4	188,547,835	650,500	13	0	96	0	48.96%	52.08%	0.00%	213	212	645,500
uMdlange	1	450,000	47,500	1	0	10	0	70.00%	40.00%	0.00%	190	190	43,320
uMhlabyalingana	9	4,515,210	2,749,000	65	0	282	0	53.19%	67.02%	1.06%	183	184	2,718,358
uMhlatuze	20	136,759,881	3,250,776	87	19	405	104	52.84%	61.98%	0.00%	148	142	2,956,833
uMlalazi	9	11,228,874	2,867,380	95	0	535	44	35.89%	66.54%	0.19%	130	146	2,833,114
uMngeni	13	17,622,820	1,704,022	32	0	156	0	48.72%	42.31%	1.92%	227	237	1,684,822
uPhongolo	8	19,252,780	585,419	13	2	143	25	64.34%	47.55%	2.80%	186	181	545,083
Limpopo	185	1,656,115,006	266,436,471	982	2	6,328	316	42.94%	58.36%	1.45%	187	194	42,311,117
Bela-Bela	8	54,149,400	26,077,526	23	0	179	0	67.60%	63.69%	3.35%	218	208	1,164,618
Bloubaai	8	75,119,756	26,747,879	36	0	318	0	26.73%	57.55%	1.26%	160	181	1,316,754
Collins Chabane	11	49,064,631	1,342,710	37	0	198	0	39.90%	50.00%	0.51%	156	166	1,314,990
Elias Mokoalele	13	9,343,991	3,566,675	17	0	427	32	40.05%	55.50%	2.34%	207	214	3,522,307
Ephraim Mogale	4	47,317,101	718,066	74	0	77	0	57.14%	55.84%	1.30%	187	194	710,983
Greater Giyani	23	90,865,522	62,371,811	113	0	604	0	45.53%	55.30%	1.99%	155	192	4,027,142
Greater Letaba	20	168,456,973	26,775,342	72	0	376	0	46.01%	43.62%	1.33%	233	187	3,831,889
Greater Tzaneen	26	98,909,448	39,656,462	158	0	1,181	34	31.16%	60.54%	1.52%	241	200	8,741,871
Lephalale	4	29,629,834	1,015,387	22	1	122	59	61.48%	68.03%	3.28%	175	197	888,948
Makhado	11	595,471,540	62,870,										