

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report (Signed-Off)

Report for the period 1 April – 30 September financial year 2025/26
(Containing cumulative data for the period: 1 April 2025 to 30 September 2025)

Prepared by the Department Public Works and Infrastructure as at 31 October 2025



EXPANDED PUBLIC WORKS PROGRAMME

Expanded Public Works Programme (EPWP)

Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)

Report: Overall National Consolidated per Sector

Annexure A(s)

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
National Totals	10,234	2,532,260,714,194	12,192,839,046	166,781	2,223	713,601	55,812	33.03%	71.56%	0.87%	174	197	6,668,109,253
Infrastructure Sector	4,086	2,486,832,974,216	6,325,208,548	47,019	605	210,887	11,933	36.34%	63.22%	0.42%	175	210	1,895,588,733
Environment and Culture Sector	2,420	8,382,327,202	1,315,660,191	24,991	594	112,991	22,830	50.42%	62.08%	0.76%	180	184	1,032,327,602
Social Sector	3,080	33,303,273,379	2,797,284,269	54,900	940	168,474	17,531	36.85%	77.46%	0.31%	201	204	2,541,130,736
Non-State Sector Non Profit Organisations	427	678,206,920	243,035,268	7,183	62	41,359	2,142	54.39%	70.05%	2.24%	128	127	212,271,098
Non-State Sector Community Work Programme	221	3,063,932,478	1,511,650,769	32,689	22	179,890	1,376	9.75%	82.13%	1.68%	131	128	986,791,084

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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

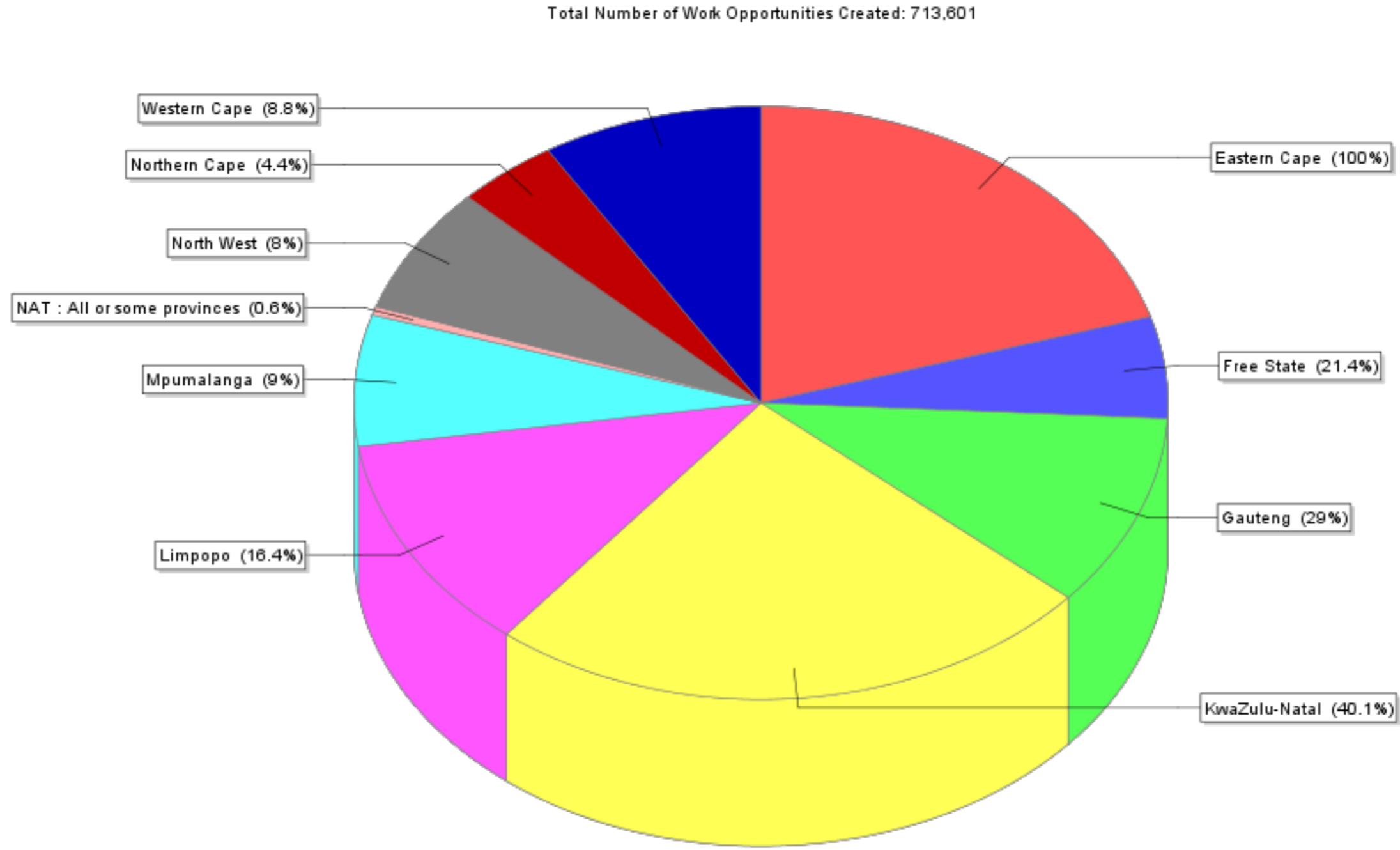
Annexure B1(s) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)

Report: Overall National Consolidated per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
National Totals	10,234	2,532,260,714,194	12,192,839,046	166,781	2,223	713,601	55,812	33.03%	71.56%	0.87%	174	197	6,668,109,253
Eastern Cape	1,477	2,428,314,924,207	2,058,487,117	36,800	65	144,885	3,794	32.90%	69.68%	0.79%	166	198	1,405,035,530
Free State	416	12,709,401,938	447,679,165	9,678	107	39,477	5,750	26.44%	74.90%	0.79%	160	184	356,005,877
Gauteng	877	13,416,523,859	2,211,555,383	17,776	71	75,317	1,598	38.89%	65.29%	0.55%	186	209	760,942,851
KwaZulu-Natal	1,559	21,213,682,428	1,802,135,270	38,107	817	173,864	12,905	28.61%	76.76%	0.78%	162	189	1,417,895,974
Limpopo	1,320	8,988,453,844	1,601,240,784	21,869	94	84,923	10,362	29.83%	74.81%	0.98%	189	193	952,464,179
Mpumalanga	1,852	4,885,230,360	1,787,723,959	11,036	242	50,975	4,550	30.64%	73.11%	1.17%	176	188	447,361,645
NAT : All or some provinces	26	217,671,266	77,774,134	1,020	33	3,398	2,281	63.68%	60.71%	1.56%	270	224	63,407,148
North West	605	23,341,234,974	680,112,777	11,163	130	49,588	3,545	31.75%	70.67%	0.58%	168	190	432,050,169
Northern Cape	504	2,150,808,971	528,441,309	6,315	32	28,657	673	32.02%	69.09%	2.32%	160	193	232,816,742
Western Cape	1,598	17,022,782,347	997,689,150	13,019	633	62,517	10,354	48.89%	63.70%	0.90%	200	215	600,129,138

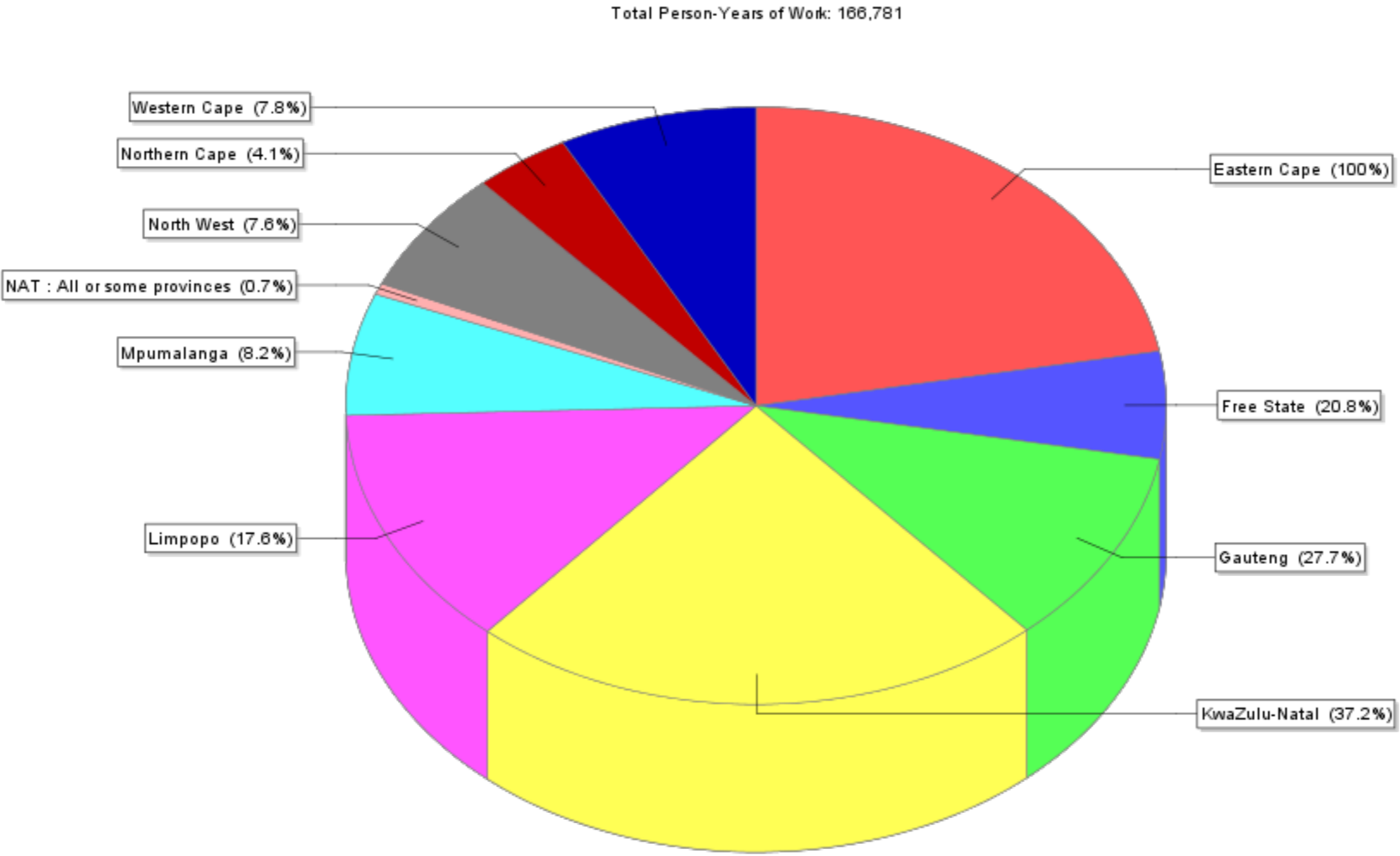
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Expanded Public Works Programme (EPWP)
Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)
Overall National Total: Work Opportunities Created per Province

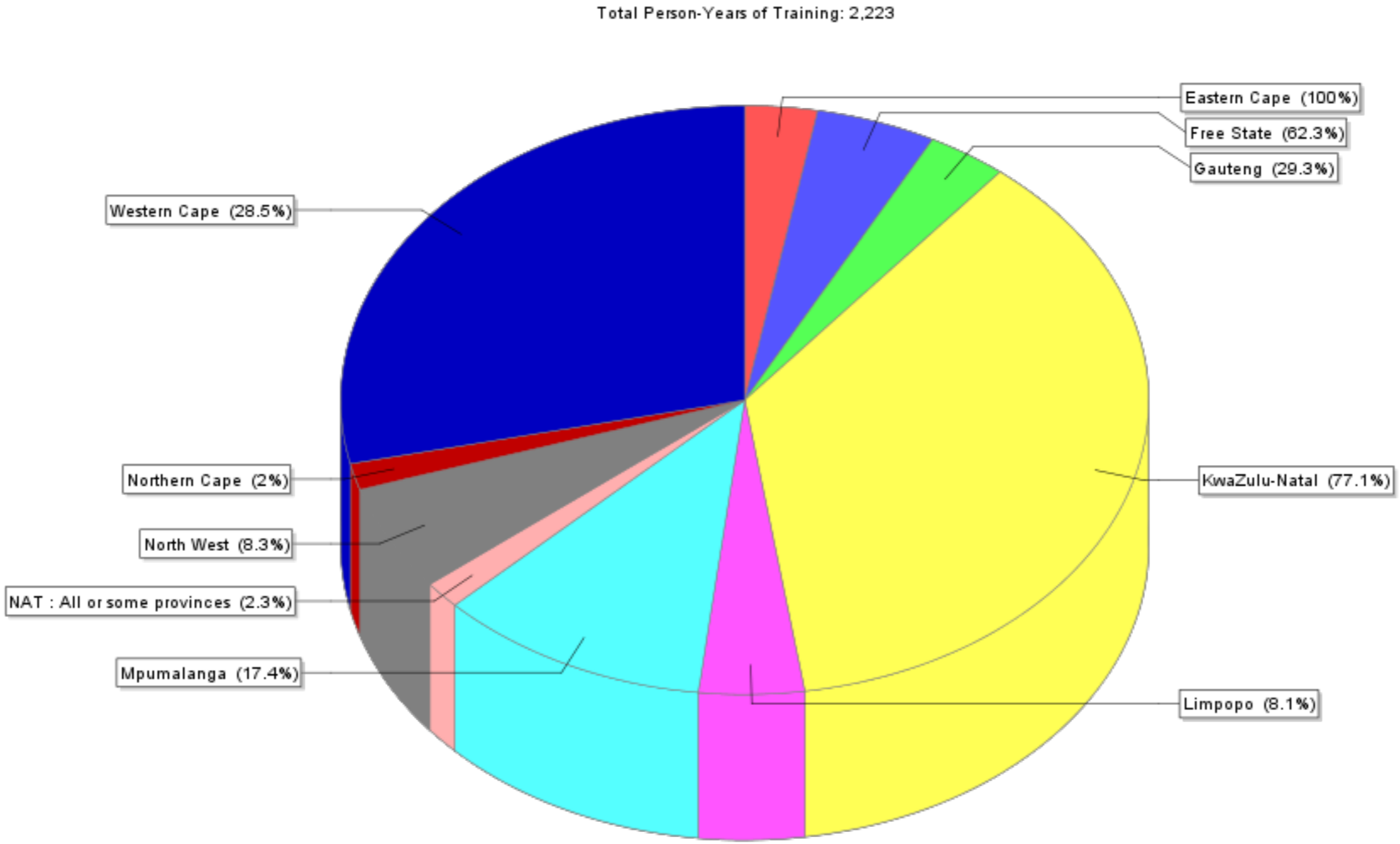


Annexure B3(s)

Expanded Public Works Programme (EPWP)
Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)
Overall National Total: Person-Years of Work Created per Province



Expanded Public Works Programme (EPWP)
Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)
Overall National Total: Person-Years of Training Created per Province



Expanded Public Works Programme (EPWP) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025) Report: National Government Departments per Sector

Annexure C1(s)

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	1,526	9,047,982,255	2,213,886,350	45,878	255	246,105	11,342	22.30%	77.96%	1.75%	141	177	1,489,247,679
Infrastructure Sector	63	1,853,061,774	119,667,705	276	11	1,332	91	64.56%	47.97%	0.08%	245	199	15,572,664
NAT - Public Works	63	1,853,061,774	119,667,705	276	11	1,332	91	64.56%	47.97%	0.08%	245	199	15,572,664
Environment and Culture Sector	782	3,417,658,270	335,621,026	5,686	160	23,332	7,733	59.63%	61.91%	1.56%	207	212	271,309,949
NAT - Forestry, Fisheries and the Environment	287	836,867,620	287,130,036	4,890	160	20,064	7,674	61.67%	61.43%	1.80%	203	196	228,645,262
NAT - Mineral Resources	2	1,650,969	1,624,886	26	0	122	59	56.56%	40.16%	0.00%	261	258	1,576,548
NAT - Public Works	476	2,571,837,162	39,719,432	688	0	2,449	0	36.22%	64.72%	0.08%	234	221	37,109,345
NAT - Tourism	17	7,302,519	7,146,672	82	0	697	0	83.50%	69.58%	0.00%	210	200	3,978,794
Social Sector	33	35,122,813	3,911,583	44	0	192	0	43.23%	33.85%	0.00%	325	311	3,302,882
NAT - Public Works	33	35,122,813	3,911,583	44	0	192	0	43.23%	33.85%	0.00%	325	311	3,302,882
Non-State Sector Non Profit Organisations	427	678,206,920	243,035,268	7,183	62	41,359	2,142	54.39%	70.05%	2.24%	128	127	212,271,098
NAT - NPO programme	427	678,206,920	243,035,268	7,183	62	41,359	2,142	54.39%	70.05%	2.24%	128	127	212,271,098
Non-State Sector Community Work Programme	221	3,063,932,478	1,511,650,769	32,689	22	179,890	1,376	9.75%	82.13%	1.68%	131	128	986,791,084
NAT - CoGTA	221	3,063,932,478	1,511,650,769	32,689	22	179,890	1,376	9.75%	82.13%	1.68%	131	128	986,791,084

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Expanded Public Works Programme (EPWP)
 Annexure C2(s) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)
 Report: Provincial Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	4,079	2,489,484,488,758	5,974,862,856	84,155	1,180	296,315	32,303	35.83%	75.66%	0.43%	178	190	3,441,485,135
Infrastructure Sector	1,744	2,461,232,591,135	3,576,513,254	33,553	476	144,234	7,038	34.46%	69.98%	0.47%	163	201	1,257,041,718
EC - Education	28	4,414,836,434	20,915,156	406	0	1,002	13	35.13%	51.30%	0.10%	214	217	19,941,423
EC - Health	11	2,412,857,873,123	3,036,093	35	0	184	0	35.33%	26.63%	0.54%	249	205	1,973,256
EC - Human Settlement	42	598,430,356	40,897,565	98	6	630	81	60.63%	34.76%	0.00%	208	196	4,678,251
EC - Public Works	63	1,006,209,085	80,631,633	1,303	2	4,239	296	50.77%	59.71%	1.13%	220	206	65,817,166
EC - Social Development	3	14,992,387	11,229,930	26	0	72	3	54.17%	59.72%	0.00%	250	250	1,507,250
EC - Sports, Recreation, Arts and Culture	1	30,000,000	97,284	2	0	11	0	81.82%	45.45%	0.00%	200	200	96,800
EC - Transport	112	1,333,043,887	302,247,562	8,525	13	36,019	1,323	20.76%	68.42%	0.44%	142	167	278,498,143
FS - Education	32	34,691,269	4,595,698	67	0	300	0	44.00%	27.33%	0.00%	146	149	2,241,830
FS - Health	1	727,200	56,640	1	0	6	0	50.00%	33.33%	0.00%	236	204	56,640
FS - Human Settlement	5	267,542,430	686,737	12	0	111	0	53.15%	18.02%	0.00%	243	222	686,737
FS - Police, Roads and Transport	25	10,130,807,150	21,102,964	385	12	2,154	621	49.21%	53.20%	0.79%	223	224	20,062,233
FS - Public Works and Infrastructure	6	12,934,992	6,267,395	152	0	292	1	76.71%	52.05%	0.00%	171	180	5,995,647
FS - Sports, Arts, Culture and Recreation	2	2,568,000	373,570	7	0	34	0	52.94%	32.35%	0.00%	224	215	340,960
GP - Department of Infrastructure Development (DID)	2	132,435,500	24,444,024	666	0	3,378	0	98.82%	66.84%	0.00%	159	159	24,357,687
GP - Economic Development	2	9,175,909	4,445,514	8	0	25	0	56.00%	24.00%	0.00%	253	244	477,620
GP - Education	17	1,585,708,650	2,215,397	36	0	288	0	47.22%	28.12%	0.00%	234	215	1,954,565
GP - Health	1	987,199	490,620	12	0	22	8	36.36%	31.82%	0.00%	162	152	461,988
GP - Human Settlement	31	3,371,224,497	1,052,906,050	457	0	2,072	0	50.39%	20.85%	0.00%	188	154	19,728,469
GP - Roads and Transport	19	2,037,598,750	292,756,113	1,327	0	4,131	46	50.52%	66.16%	0.29%	155	230	47,382,416
GP - Social Development	1	81,994,692	114,033	2	0	26	0	53.85%	19.23%	0.00%	250	140	101,863
KZN - Education	9	4,380,800	1,995,587	50	0	207	0	47.34%	42.03%	0.00%	170	144	1,965,563
KZN - Health	31	207,938,674	26,687,288	832	0	2,270	9	56.26%	52.69%	0.00%	139	174	26,536,820
KZN - Human Settlement	48	802,348,871	26,184,195	201	15	1,747	346	68.80%	49.63%	0.00%	209	153	9,660,636
KZN - Public Works	19	16,172,558	7,338,880	191	0	1,625	15	57.35%	67.69%	6.65%	163	182	7,144,259
KZN - Transport	220	11,725,208,179	397,447,247	11,010	324	49,833	1,349	21.23%	85.55%	0.02%	149	292	377,537,979
KZN - Sport, Arts and Culture	6	238,833,804	1,933,455	35	0	98	0	42.86%	32.65%	0.00%	233	216	1,851,113
LP - Co-operative Governance, Human Settlements & Traditional Affairs	56	28,141,022	3,102,462	48	0	644	1	49.69%	42.24%	0.00%	275	263	3,019,785
LP - Department of Agriculture and Rural Development	5	2,068,553	461,051	8	0	44	23	70.45%	36.36%	0.00%	236	184	452,880
LP - Education	12	146,431,692	2,476,266	48	1	252	40	45.24%	34.92%	2.38%	216	184	2,396,690
LP - Health	28	283,185,378	155,181,335	1,155	0	3,765	1	53.52%	59.10%	0.24%	210	179	55,865,743
LP - Public Works, Roads and Infrastructure	119	249,624,421	71,445,971	1,739	11	5,489	1,880	47.68%	65.46%	3.21%	168	199	67,131,064
LP - Sports, Arts and Culture	3	15,099,348	1,120,565	25	1	98	26	41.84%	35.71%	1.02%	194	197	1,109,470
LP - Transport and Community Safety	9	8,643,817	3,803,822	83	0	175	41	61.14%	57.71%	1.14%	197	199	3,766,160
MP - Culture, Sports and Recreation	1	26,250	22,750	0	0	5	0	40.00%	60.00%	0.00%	250	250	22,750
MP - Dept. of Public Works, Roads and Transport	478	1,162,445,764	329,847,522	545	16	5,806	190	42.06%	70.67%	0.22%	180	159	22,552,699
MP - Education	30	109,684,146	11,956,124	45	0	349	0	45.56%	37.82%	0.57%	220	212	2,264,755
MP - Health	4	7,538,492	843,484	19	0	51	0	60.78%	54.90%	0.00%	197	159	843,484
MP - Social Development	2	29,898,946	6,281,175	1	0	9	0	55.56%	44.44%	0.00%	221	262	60,675
MP - Co-operative Governance, Human Settlement and Traditional Affairs (D004917)	6	8,862,720	2,946,880	9	0	147	0	39.46%	19.05%	0.00%	281	265	581,070
NC - Co-operative Governance, Human Settlements and Traditional Affairs	25	297,742,027	19,729,691	85	0	437	4	53.78%	27.92%	0.00%	258	242	5,012,279
NC - Education	26	88,786,574	16,812,824	31	0	183	0	42.62%	15.85%	0.00%	188	228	1,351,102
NC - Roads and Public Works	75	487,772,269	139,073,208	416	4	3,422	67	53.33%	54.35%	2.05%	155	161	14,819,354
NW - Arts, Culture, Sports and Recreation	2	2,376,000	343,750	6	0	19	10	36.84%	0.00%	0.00%	250	250	329,500
NW - Education	1	890,093	440,640	14	0	27	0	100.00%	48.15%	3.70%	136	136	440,640
NW - Health	1	94,961,184	910,166	14	2	38	37	31.58%	60.53%	0.00%	260	260	824,980
NW - Public Works and Roads	69	1,167,777,369	277,905,804	2,563	22	9,006	104	54.04%	66.06%	0.44%	158	208	92,879,033
WC - Infrastructure	46	5,957,066,284	195,393,515	791	46	3,301	503	56.47%	43.59%	0.12%	309	317	56,207,874
WC - Western Cape Education Department	4	113,342,417	3,814,227	36	0	119	0	39.50%	2.52%	0.00%	315	258	2,633,389
WC-Health	5	51,561,975	1,503,395	26	0	72	0	69.44%	23.61%	0.00%	235	69	1,419,030
Environment and Culture Sector	435	600,150,514	258,029,673	5,230	240	23,043	10,729	54.16%	58.11%	0.76%	181	168	217,372,014
EC - Co-op Governance and Traditional Affairs	2	2,492,000	1,086,166	36	0	172	0	13.37%	70.93%	0.00%	128	127	1,060,680
EC - Economic Development and Environmental Affairs	12	12,419,483	5,403,649	143	0	747	0	47.52%	60.24%	1.34%	139	131	4,558,592
EC - Rural Development and Agrarian Reform	16	7,612,245	4,429,455	82	2	339	86	27.14%	37.76%	0.00%	143	171	2,692,532
EC - Sports, Recreation, Arts and Culture	3	2,614,642	1,192,081	27	0	60	0	80.00%	48.33%	0.00%	161	173	999,545
Economic Development, Environment, Conservation and Tourism	4	17,145,000	8,321,415	179	0	490	3	58.78%	73.67%	0.00%	185	177	7,615,891
ES - Department of Economic, Small Business Development, Tourism and Environmental Affairs	4	6,411,000	2,602,530	71	0	151	1	74.17%	62.91%	1.32%	149	142	2,445,910
FS - Police, Roads and Transport	1	5,000,000	2,183,065	68	0	271	0	44.65%	52.40%	0.00%	131	131	2,052,487
FS - Public Works and Infrastructure	3	20,507,300	10,356,475	312	0	997	2	45.24%	70.81%	0.00%	144	130	10,314,405
FS - Sports, Arts, Culture and Recreation	1	2,713,000	2,023,891	37	0	142	11	43.66%	42.98%	1.41%	167	167	1,400,028
GP - Agriculture and Rural Development	7	6,343,798	3,142,785	57	0	326	12	55.21%	56.13%	0.00%	165	207	2,161,151
KZN - Agriculture and Rural Development	27	65,052,886	31,338,857	480	44	1,403	155	65.65%	57.95%	0.14%	256	214	28,225,260
KZN - Co-operative Governance and Traditional Affairs	2	23,700,000	6,597,003	187	0	563	0	55.42%	79.57%	0.00%	150	145	6,438,550
KZN - Economic Development, Tourism and Environmental Affairs	88	101,271,277	38,710,050	797	67	7,469	7,149	50.53%	59.93%	0.90%	160	150	29,323,199
KZN - Public Works	7	11,515,859	5,066,703	132	0	655	20	49.62%	63.82%	0.92%	159	161	4,818,718
KZN - Sport, Arts and Culture	11	48,178,500	10,329,889	121	0	871	0	52.47%	60.16%	0.11%	355	232	9,871,726
LP - Department of Agriculture and Rural Development	77	24,604,304	16,672,982	469	17	1,434	850	50.42%	57.53%	2.93%	142	148	15,342,979
LP - Economic Development, Environment and Tourism	23	4,344,142	1,018,296	28	0	143	0	89.51%	51.05%	0.70%	153	167	995,800
LP - Education	2	2,750,780	1,420,072	31	0	58	7	70.69%	70.69%	0.00%	158	240	1,116,650
LP - Social Development	16	6,612,786	2,280,265	65	0	169	1	50.30%	75.74%	0.00%	135	135	2,030,085
LP - Sports, Arts and Culture	1	2,131,140	781,920	21	0	45	0	86.67%	60.00%	0.00%	160	160	781,920
LP - Transport and Community Safety	1	3,500,000	1,025,000	18	0	468	0	49.36%	62.39%	0.00%	250	250	1,021,250
MP - Agriculture, Rural Development, Land and Environmental Affairs	13	36,939,194	18,336,990	400	2	1,361	525	57.09%	60.98%	1.32%	199	169	18,285,526
MP - Culture, Sports and Recreation	2	6,086,000	2,508,495	71	18	140	102	80.00%	76.43%	0.00%	150	148	2,444,557
MP - Economic Development and Tourism	39	34,877,891	18,890,724	364	77	1,083	384	56.79%	41.92%	0.09%	224	167	18,741,404
MP - Co-operative Governance, Human Settlement and Traditional Affairs (D004917)													

Expanded Public Works Programme (EPWP) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025) Report: Provincial Government Departments Per Province

Annexure D1(s)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	4,079	2,489,484,488,758	5,974,862,856	84,155	1,180	296,315	32,303	35.83%	75.66%	0.43%	178	190	3,441,485,135
Eastern Cape	464	2,422,114,816,467	1,087,534,698	23,593	24	80,769	1,861	38.63%	72.04%	0.31%	170	173	919,839,147
Free State	124	10,866,436,954	195,825,711	4,572	84	12,258	4,038	35.89%	74.27%	0.19%	179	174	187,783,785
Gauteng	362	8,945,852,666	1,557,750,814	6,988	35	22,581	518	51.93%	67.65%	0.23%	166	170	267,438,136
KwaZulu-Natal	541	14,487,987,736	941,537,359	22,145	614	89,118	10,200	27.39%	82.34%	0.56%	166	226	846,834,913
Limpopo	636	2,409,856,871	672,005,764	11,438	56	34,777	7,950	30.08%	80.99%	0.74%	207	199	545,044,735
Mpumalanga	1,303	1,698,114,860	476,480,732	3,149	133	14,769	2,182	39.20%	72.84%	0.30%	203	184	147,149,952
North West	209	21,053,986,012	415,095,634	5,511	48	19,661	814	37.88%	74.36%	0.38%	177	191	224,688,134
Northern Cape	200	1,101,835,904	273,329,462	2,696	4	8,705	139	40.41%	65.87%	0.88%	182	179	112,650,252
Western Cape	240	6,805,601,288	355,302,683	4,063	183	13,677	4,601	52.88%	65.48%	0.12%	203	199	190,056,082

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D2(s) Expanded Public Works Programme (EPWP)
 Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)
 National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	1,526	9,047,982,255	2,213,886,350	45,878	255	246,105	11,342	22.30%	77.96%	1.75%	141	177	1,489,247,679
Eastern Cape	201	927,960,730	457,323,974	7,921	31	41,720	1,219	18.35%	74.15%	1.96%	139	178	254,127,228
Free State	141	419,360,273	181,024,182	3,824	18	20,653	1,204	17.08%	80.40%	1.22%	134	194	118,006,099
Gauteng	143	3,316,167,202	193,632,282	4,381	9	21,829	382	21.87%	78.48%	1.62%	144	183	145,056,745
KwaZulu-Natal	230	938,665,616	391,838,590	8,936	16	49,171	544	23.06%	79.32%	1.38%	135	146	277,388,385
Limpopo	172	752,644,767	264,487,753	5,528	23	29,705	1,208	22.11%	81.76%	1.32%	142	165	180,423,336
Mpumalanga	160	484,458,503	209,488,448	4,884	27	25,944	1,009	19.41%	82.04%	1.77%	135	165	151,436,388
NAT : All or some provinces	26	217,671,266	77,774,134	1,020	33	3,398	2,281	63.68%	60.71%	1.56%	270	224	63,407,148
North West	122	503,554,828	156,415,222	3,496	29	20,103	893	20.76%	76.28%	0.94%	134	182	107,889,446
Northern Cape	163	583,031,472	133,122,282	2,944	26	16,835	462	24.17%	75.84%	3.47%	137	208	92,911,814
Western Cape	168	904,467,599	148,779,484	2,942	44	16,747	2,140	33.32%	74.39%	3.18%	146	184	98,601,090

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Expanded Public Works Programme (EPWP) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025) Report: Non Profit Organisations per Province

Annexure D3(s)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	427	678,206,920	243,035,268	7,183	62	41,359	2,142	54.39%	70.05%	2.24%	128	127	212,271,098
Eastern Cape	44	97,607,767	34,922,756	1,061	12	5,891	75	57.24%	69.09%	2.60%	129	127	31,384,528
Free State	14	38,697,169	13,418,081	380	7	2,239	515	44.13%	67.57%	1.38%	129	127	11,277,672
Gauteng	40	57,594,312	19,489,345	591	4	3,500	48	56.74%	67.14%	0.60%	129	128	17,479,837
KwaZulu-Natal	128	183,593,245	68,245,517	1,966	11	11,065	227	60.01%	70.87%	3.14%	128	127	57,963,575
Limpopo	68	87,454,275	29,955,468	913	1	5,363	118	49.21%	76.00%	2.41%	128	127	26,944,721
Mpumalanga	46	58,429,856	20,841,420	625	4	3,585	62	55.15%	69.21%	1.90%	129	127	18,492,386
North West	44	58,817,241	22,184,267	636	9	3,595	390	44.65%	66.18%	1.56%	129	127	18,795,611
Northern Cape	14	38,695,614	13,791,321	404	12	2,388	94	56.83%	69.05%	3.18%	129	127	11,971,123
Western Cape	29	57,317,441	20,187,092	607	3	3,733	613	51.75%	70.02%	1.18%	129	127	17,961,647

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Expanded Public Works Programme (EPWP) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025) Report: National Government Departments per Sector

Annexure E1(s)

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	1,526	9,047,982,255	2,213,886,350	45,878	255	246,105	11,342	22.30%	77.96%	1.75%	141	177	1,489,247,679
Infrastructure Sector	63	1,853,061,774	119,667,705	276	11	1,332	91	64.56%	47.97%	0.08%	245	199	15,572,664
NAT - Public Works	63	1,853,061,774	119,667,705	276	11	1,332	91	64.56%	47.97%	0.08%	245	199	15,572,664
Environment and Culture Sector	782	3,417,658,270	335,621,026	5,686	160	23,332	7,733	59.63%	61.91%	1.56%	207	212	271,309,949
NAT - Forestry, Fisheries and the Environment	287	836,867,620	287,130,036	4,890	160	20,064	7,674	61.67%	61.43%	1.80%	203	196	228,645,262
NAT - Mineral Resources	2	1,650,969	1,624,886	26	0	122	59	56.56%	40.16%	0.00%	261	258	1,576,548
NAT - Public Works	476	2,571,837,162	39,719,432	688	0	2,449	0	36.22%	64.72%	0.08%	234	221	37,109,345
NAT - Tourism	17	7,302,519	7,146,672	82	0	697	0	83.50%	69.58%	0.00%	210	200	3,978,794
Social Sector	33	35,122,813	3,911,583	44	0	192	0	43.23%	33.85%	0.00%	325	311	3,302,882
NAT - Public Works	33	35,122,813	3,911,583	44	0	192	0	43.23%	33.85%	0.00%	325	311	3,302,882
Non-State Sector Non Profit Organisations	427	678,206,920	243,035,268	7,183	62	41,359	2,142	54.39%	70.05%	2.24%	128	127	212,271,098
NAT - NPO programme	427	678,206,920	243,035,268	7,183	62	41,359	2,142	54.39%	70.05%	2.24%	128	127	212,271,098
Non-State Sector Community Work Programme	221	3,063,932,478	1,511,650,769	32,689	22	179,890	1,376	9.75%	82.13%	1.68%	131	128	986,791,084
NAT - CoGTA	221	3,063,932,478	1,511,650,769	32,689	22	179,890	1,376	9.75%	82.13%	1.68%	131	128	986,791,084

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Expanded Public Works Programme (EPWP) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025) Provincial Government Programmes: Infrastructure Sector

Annexure E2(s)

Programmes	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Infrastructure Sector	1,744	2,461,232,591,135	3,576,513,254	33,553	476	144,234	7,038	34.46%	69.98%	0.47%	163	201	1,257,041,718
Contractor Development	3	7,179,287	277,650	3	0	40	0	37.50%	20.00%	2.50%	399	323	277,650
Large Projects (exceeding R30mil)	12	2,086,989,642	301,087,423	122	2	592	38	51.69%	21.79%	0.34%	226	184	6,336,912
National Youth Service (NYS)	146	578,937,128	87,519,016	2,267	374	8,702	2,131	92.76%	62.56%	1.98%	162	167	84,444,858
Provincial Infrastructure (NON-ROADS)	668	2,426,595,209,596	1,550,083,672	7,747	38	29,936	947	44.13%	53.83%	0.87%	186	202	331,091,175
Provincial Roads	888	27,530,619,902	1,482,463,531	19,172	57	86,698	2,886	26.92%	76.88%	0.20%	157	205	694,301,243
Rural Roads Programme	27	4,433,655,580	155,081,962	4,242	5	18,266	1,036	26.03%	68.90%	0.37%	144	191	140,589,880

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Expanded Public Works Programme (EPWP)

Annexure E3(s) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)

Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Environment and Culture Sector	435	600,150,514	258,029,673	5,230	240	23,043	10,729	54.16%	58.11%	0.76%	181	168	217,372,014
Parks and Beautification	77	56,691,195	26,506,522	735	77	3,007	446	57.00%	60.69%	0.13%	151	168	25,460,058
Sustainable Energy	1	291,962	53,328	1	0	6	0	16.67%	16.67%	0.00%	200	200	52,800
Sustainable Land Based Livelihoods	265	371,935,097	170,568,898	3,217	142	15,101	9,794	53.23%	56.77%	1.00%	183	167	135,431,314
Tourism and Creative Industries	31	80,773,029	25,521,637	480	20	1,831	217	62.53%	60.13%	0.16%	217	207	23,989,613
Waste Management	61	90,459,231	35,379,289	798	1	3,098	272	51.03%	61.04%	0.55%	177	155	32,438,230
Social Sector	1,900	27,651,747,109	2,140,319,929	45,371	463	129,038	14,536	34.10%	85.13%	0.34%	188	186	1,967,071,403
Community Safety Programme	166	633,873,079	124,214,942	2,461	40	6,967	827	45.26%	56.55%	0.03%	207	216	116,977,811
Early Childhood Development (ECD)	130	806,301,658	132,960,147	2,547	93	8,249	1,461	33.62%	97.20%	0.02%	188	148	110,308,644
Expansion Programme	227	1,159,686,078	485,838,700	10,928	211	29,595	2,100	72.52%	69.72%	1.12%	181	170	454,122,990
Home Community Based Care Programme (HCBC)	647	22,758,754,746	928,868,389	17,458	20	40,181	969	18.13%	89.09%	0.22%	207	176	832,556,509
Mass Participation Programme	12	84,158,503	20,248,221	487	2	1,135	115	53.13%	56.83%	0.62%	177	195	19,795,490
National School Nutrition Programme	718	2,208,973,044	448,189,530	11,490	98	42,911	9,064	20.35%	95.13%	0.01%	164	199	433,309,959

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5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.