

Expanded Public Works Programme (EPWP)

Annexure G1(s) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)

Report: Municipalities Consolidated per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Gross Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Gross Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	4,629	33,728,243,181	4,004,089,840	36,748	788	171,181	12,167	43.61%	55.28%	0.36%	206	209	1,737,376,439
Infrastructure Sector	2,279	23,747,321,306	2,629,027,589	13,190	118	65,321	4,804	39.94%	48.59%	0.33%	205	217	622,974,350
Environment and Culture Sector	1,203	4,364,518,418	722,009,493	14,074	193	66,616	4,368	45.90%	63.51%	0.48%	168	172	543,645,638
Social Sector	1,147	5,616,403,458	653,052,758	9,484	477	39,244	2,995	45.85%	52.46%	0.22%	262	231	570,756,451

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2(s) Expanded Public Works Programme (EPWP)
 Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)
 Report: District Municipalities and Metros per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	1,722	18,945,282,461	1,603,148,914	18,908	583	92,047	5,957	43.34%	56.11%	0.13%	222	240	965,546,764
Eastern Cape	304	2,328,447,311	317,263,376	2,398	1	11,085	152	36.75%	51.59%	0.02%	217	279	119,925,924
Alfred Nzo	18	394,579,887	9,976,790	190	0	509	8	40.67%	46.56%	0.00%	226	217	9,860,086
Amathole	12	18,960,518	8,640,478	191	0	723	0	50.90%	31.40%	0.00%	189	225	8,322,245
Buffalo City Metro	33	130,540,493	28,012,644	716	0	3,216	0	31.93%	70.99%	0.06%	166	175	27,289,021
Chris Hani	51	707,321,676	156,079,739	96	0	1,000	0	31.30%	31.80%	0.00%	248	265	5,483,762
Joe Gqabi	16	190,180,840	7,202,935	135	0	662	0	39.73%	34.44%	0.00%	226	212	7,010,624
Nelson Mandela Bay Metro	119	83,133,411	32,968,719	450	0	2,477	5	39.97%	53.41%	0.00%	295	368	30,511,287
O.R.Tambo	52	802,609,286	74,143,071	615	1	2,436	139	36.17%	43.56%	0.00%	221	212	31,209,899
Sarah Baartman	3	1,121,200	239,000	5	0	62	0	40.32%	67.74%	0.00%	200	200	239,000
Free State	22	22,893,082	9,227,575	262	1	1,320	169	48.03%	67.80%	0.68%	152	186	9,185,472
Lejweleputswa	1	1,414,000	347,627	12	0	88	0	42.05%	52.27%	0.00%	127	127	347,627
Mangaung Metro	4	15,667,580	5,811,200	153	1	688	112	57.99%	70.20%	1.31%	165	160	5,787,520
Thabo Mofutsanyana	8	4,020,992	2,369,288	75	0	378	0	28.84%	70.63%	0.00%	137	235	2,350,865
Xhariep	9	1,790,510	699,460	23	0	166	57	53.61%	59.64%	0.00%	135	161	699,460
Gauteng	320	929,797,828	433,289,305	5,810	27	28,472	698	41.34%	54.79%	0.04%	242	269	322,733,385
City of Johannesburg Metro	49	172,483,986	60,608,051	475	3	3,793	80	54.15%	60.69%	0.21%	235	294	25,655,677
City of Tshwane Metro	56	462,008,743	159,966,329	2,064	20	7,978	124	39.16%	53.18%	0.00%	182	289	86,272,083
Ekurhuleni Metro	206	292,340,099	212,381,604	3,262	3	16,608	456	39.49%	54.14%	0.01%	281	262	210,522,166
Sedibeng	2	1,884,000	155,321	4	0	45	38	31.11%	75.56%	2.22%	131	130	109,100
West Rand	7	1,081,000	178,000	5	0	48	0	41.67%	58.33%	0.00%	139	171	174,360
KwaZulu-Natal	228	4,089,342,734	269,511,205	3,399	101	17,933	1,189	34.98%	57.36%	0.45%	196	193	152,903,320
Amajuba	13	109,498,733	36,842,752	62	1	390	164	56.15%	58.72%	0.77%	169	162	2,418,256
Harry Gwala	21	406,324,342	21,056,228	202	1	1,072	322	37.69%	52.24%	0.09%	150	171	6,965,064
King Cetshwayo	16	132,622,258	16,359,028	259	16	805	235	28.70%	33.54%	0.00%	227	222	13,512,219
Ugu	45	2,546,931,816	33,779,011	298	1	1,379	57	46.05%	30.75%	3.63%	221	184	15,121,250
Umgungundlovu	22	126,174,542	9,780,586	143	52	531	186	59.70%	46.33%	1.88%	267	228	8,798,684
Umkhanyakude	24	231,934,000	10,232,359	183	0	968	3	41.12%	38.64%	0.83%	198	220	8,345,124
Umzinyathi	33	40,200,000	6,607,364	174	29	1,295	202	41.78%	41.70%	0.00%	149	149	5,945,444
Uthukela	12	97,811,724	2,534,690	58	0	1,088	0	51.56%	43.75%	0.00%	178	186	2,382,583
Zululand	7	44,717,811	18,191,781	496	0	1,739	0	22.54%	36.17%	0.12%	153	154	17,413,662
eThekweni Metro	30	296,127,508	96,039,576	1,233	0	7,771	20	28.44%	80.94%	0.00%	192	228	54,446,539
iLembe	5	57,000,000	18,087,831	291	0	895	0	40.78%	27.82%	0.67%	262	219	17,554,494
Limpopo	124	2,632,927,768	92,661,601	1,647	4	5,960	547	34.88%	46.54%	0.15%	186	202	70,371,774
Capricorn	25	291,662,845	26,250,468	185	1	1,089	136	39.76%	47.57%	0.09%	192	186	8,148,239
Mopani	20	525,102,216	12,214,351	285	0	1,524	0	24.08%	42.19%	0.00%	179	211	11,719,246
Sekhukhune	60	535,916,238	42,421,653	888	1	2,427	53	38.28%	47.10%	0.16%	193	200	39,502,200
Vhembe	17	1,276,623,125	11,364,170	283	2	887	358	39.01%	51.41%	0.45%	162	218	10,591,173
Waterberg	2	3,623,344	410,959	6	0	33	0	12.12%	42.42%	0.00%	315	214	410,916
Mpumalanga	45	53,771,154	32,205,899	278	44	972	453	63.48%	58.85%	0.72%	200	191	12,774,246
Ehlanzeni	7	9,950,000	5,004,076	69	0	191	19	80.63%	53.93%	0.00%	249	272	3,955,333
Gert Sibande	24	11,085,636	6,220,640	71	1	402	291	55.47%	71.39%	1.24%	153	154	2,509,201
Nkangala	14	32,735,518	20,981,183	137	42	379	143	63.32%	48.02%	0.53%	200	213	6,309,712
North West	42	438,333,617	34,412,531	604	11	2,222	296	51.44%	46.31%	0.09%	233	215	32,322,291
Bojanala Platinum	12	21,569,340	4,137,736	103	0	638	0	42.01%	65.20%	0.16%	146	195	3,453,974
Dr Ruth Segomotsi Mompati	13	211,081,310	6,630,758	103	11	409	295	50.37%	52.32%	0.00%	247	209	5,884,245
Ngaka Modiri Molema	17	205,682,967	23,644,038	397	0	1,175	1	56.94%	33.96%	0.09%	252	234	22,984,072
Northern Cape	27	10,454,179	5,685,135	56	1	364	21	68.68%	48.63%	0.27%	212	227	2,752,023
Frances Baard	6	3,250,570	1,275,224	16	0	67	0	73.13%	44.78%	1.49%	226	259	834,583
John Taolo Gaetsewe	4	894,251	733,311	14	1	56	21	48.21%	35.71%	0.00%	181	225	571,050
Namakwa	7	1,645,570	493,399	8	0	135	0	74.07%	52.59%	0.00%	251	270	483,014
Pixley Ka Seme	5	3,506,788	2,539,901	7	0	26	0	53.85%	69.23%	0.00%	176	174	281,217
ZF Mgcawu	5	1,157,000	643,300	11	0	80	0	75.00%	47.50%	0.00%	224	184	582,160
Western Cape	610	8,439,314,787	408,892,285	4,453	393	23,719	2,432	55.03%	61.55%	0.01%	237	240	242,578,329
Cape Winelands	6	23,800,000	2,620,025	41	12	237	66	61.18%	35.02%	0.00%	274	222	2,595,685
Central Karoo	10	2,035,776	333,648	8	0	63	0	69.84%	52.38%	1.59%	172	213	330,345
City of Cape Town Metro	524	8,390,645,477	399,223,124	4,290	380	22,898	2,271	54.47%	62.18%	0.00%	236	242	233,018,463
Garden Route	23	8,969,984	2,798,338	48	0	182	59	76.92%	55.49%	0.00%	251	295	2,769,700
Overberg	26	8,228,240	1,944,505	32	0	167	28	71.26%	46.71%	0.00%	261	211	1,920,230
West Coast	21	5,635,310	1,972,645	33	0	172	8	77.33%	38.37%	0.58%	254	172	1,943,906

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Expanded Public Works Programme (EPWP)													
Annexure G3(s) Quarter 2 2025/2026 (Cumulative: 01 APR 2025 to 30 SEP 2025)													
Report: Local Municipalities per Province													
Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 30 SEP 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 30 SEP 2025)	Person-Years of Training (01 APR 2025 to 30 SEP 2025)	Number Of Work Opportunities Created (01 APR 2025 to 30 SEP 2025)	Number Of Persons Trained (01 APR 2025 to 30 SEP 2025)	% Youth	% Women	% People with Disabilities	Average Annual Workers Daily Wage Rate (01 APR 2025 to 30 SEP 2025)	Average Annual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 30 SEP 2025)
Subtotals	2,907	14,782,960,720	2,400,940,926	17,841	205	79,134	6,210	43.93%	54.32%	0.63%	188	190	771,829,675
Eastern Cape	508	2,943,699,699	196,365,069	2,887	9	11,311	562	41.81%	54.13%	0.59%	167	180	111,143,230
Amahlathi	19	35,692,216	2,628,850	77	0	350	6	41.71%	51.14%	1.0%	144	152	2,568,767
Blue Crane Route	14	25,928,000	666,746	14	0	126	0	51.59%	39.88%	0.00%	186	158	587,824
Dr Beyers Naude	7	36,619,471	880,866	21	0	224	0	62.95%	21.43%	0.00%	172	265	844,093
Elundini	14	1,023,035,643	4,676,087	112	0	324	0	51.54%	44.75%	0.62%	173	187	4,455,733
Emalahleni (EC)	5	8,696,000	2,092,694	38	0	298	0	30.54%	68.12%	0.34%	197	188	1,745,974
Engobee	15	102,805,096	4,175,204	116	0	459	0	25.93%	80.57%	0.44%	152	201	4,059,008
Enoch Mgijima	26	90,625,588	11,832,272	204	2	575	87	39.30%	38.26%	0.38%	214	178	10,070,314
Great Kei	21	23,542,523	790,252	20	0	143	0	56.64%	38.46%	0.00%	171	178	789,366
Inqutuza Hill	7	9,500,000	4,442,057	109	0	305	34	40.66%	58.36%	0.00%	152	171	3,819,279
Intsika Yethu	20	69,563,696	4,060,027	118	1	540	83	39.63%	54.63%	0.00%	147	161	3,863,576
Intsika Yethu	12	6,612,560	4,277,779	132	3	721	25	41.75%	60.89%	1.66%	132	133	4,160,610
King Sabata Dalindyebo	36	143,479,805	8,647,830	209	0	671	0	44.71%	58.42%	0.00%	176	175	8,462,250
Kou-Kamma	16	3,501,785	2,027,860	41	0	165	14	61.82%	40.00%	0.00%	212	230	2,016,997
Kouga	8	94,166,443	4,661,282	89	0	398	16	41.96%	29.15%	0.00%	200	239	4,094,568
Makana	7	55,990,626	929,597	16	0	107	0	47.66%	44.46%	1.87%	176	195	659,860
Makatiene	16	29,858,307	7,535,833	230	0	469	0	42.43%	69.30%	0.21%	141	161	7,437,986
Mbashe	29	93,349,294	4,287,475	121	0	651	0	33.49%	68.97%	0.00%	141	165	3,910,158
Mhlonzo	13	464,927,073	4,362,017	97	1	360	109	38.61%	58.61%	0.00%	147	183	3,280,884
Ndlambe	7	7,120,420	1,883,455	36	0	283	0	49.82%	21.91%	0.00%	225	212	1,870,255
Nqushwa	30	55,105,565	1,985,696	43	0	266	49	39.10%	49.62%	3.38%	198	179	1,945,338
Ntabankulu	22	28,036,261	5,976,465	152	0	604	0	46.19%	72.02%	0.33%	165	175	5,769,836
Nyandeni	20	44,210,747	19,245,534	98	0	416	65	45.43%	53.85%	2.16%	188	188	4,421,035
Port St Johns	11	40,276,494	21,194,365	76	0	319	23	41.69%	52.98%	1.57%	204	223	3,556,649
Raymond Mkhaba	23	10,950,439	2,488,534	67	0	372	10	42.74%	40.32%	0.54%	155	166	2,381,960
Sakhisizwe	9	6,041,173	1,521,401	41	0	205	11	50.24%	59.02%	1.96%	153	194	1,449,074
Senqu	9	192,403,020	9,634,762	122	0	323	15	39.94%	57.28%	0.00%	172	225	4,832,801
Sundays River Valley	7	1,813,506	1,447,816	33	0	180	0	38.89%	30.56%	0.00%	182	181	1,378,306
Umtzimbuzi	26	62,366,866	5,445,174	161	0	489	0	31.70%	74.03%	1.43%	139	149	5,170,377
Walter Sisulu	14	48,549,586	6,800,460	94	0	354	5	32.20%	50.85%	0.28%	167	163	3,626,727
Winnie Madikizela Mandela	39	128,931,497	45,746,679	197	0	614	10	49.19%	57.17%	0.16%	175	189	7,904,187
Free State	129	1,400,711,629	61,601,697	1,020	3	5,246	339	35.78%	56.54%	0.55%	175	181	41,030,521
Dhlabeng	14	650,895,765	4,006,591	93	0	356	0	59.83%	37.92%	0.00%	184	193	3,937,822
Kopanong	6	3,400,000	488,578	13	0	81	23	41.98%	44.44%	1.23%	154	226	474,578
Letsameang	7	2,312,400	1,266,100	26	0	149	0	69.13%	49.66%	0.67%	211	194	1,261,150
Mafube	8	5,807,518	1,262,168	22	0	157	0	54.14%	56.00%	0.00%	223	233	1,106,521
Maluti-a-Phofung	5	120,657,887	9,232,352	232	0	1,771	0	17.50%	68.83%	0.00%	162	194	8,621,780
Mantsoa	6	15,814,897	11,711,549	20	0	94	25	45.74%	50.00%	0.00%	146	144	667,298
Masilonyana	4	2,588,904	1,311,018	37	0	93	0	41.94%	47.31%	2.00%	155	153	1,309,250
Majhsheng	8	9,042,983	4,240,160	129	1	589	175	43.29%	63.16%	2.38%	140	154	4,152,345
Metsimaholo	13	55,983,600	1,162,775	33	0	232	1	43.53%	64.22%	0.00%	154	170	1,153,963
Moqhaka	6	55,292,919	1,368,109	35	0	107	0	49.53%	38.32%	1.87%	167	150	1,350,884
Nala	3	1,756,000	649,450	20	0	76	0	21.05%	19.74%	2.63%	136	130	641,390
Ngwalhe	12	119,520,215	9,956,944	142	1	501	11	30.74%	44.51%	1.80%	261	296	8,537,241
Nketoana	7	29,421,897	1,864,853	58	0	128	0	37.50%	68.75%	0.00%	133	176	1,776,407
Phumelela	5	38,897,743	979,023	25	0	142	0	51.41%	57.75%	0.00%	168	145	979,023
Setoto	7	11,114,420	1,567,582	48	0	340	82	42.06%	48.82%	0.00%	143	151	1,562,122
Tokologo	8	265,376,366	1,647,737	38	0	200	0	52.00%	56.50%	0.00%	212	227	1,847,737
Tswelopele	10	13,018,116	9,686,706	49	1	230	22	44.78%	32.17%	0.00%	148	164	1,651,008
Gauteng	52	224,706,162	26,882,981	596	0	2,435	0	41.81%	48.05%	0.04%	187	182	25,714,585
Emfileni	12	24,695,393	13,925,620	265	0	854	0	27.75%	43.44%	0.00%	226	202	13,732,957
Merafong City	12	17,395,677	3,191,556	65	0	266	0	43.61%	71.43%	0.38%	158	155	2,346,787
Midvaal	10	111,436,719	3,962,596	110	0	441	0	52.83%	39.68%	0.00%	156	162	3,935,296
Mogale City	11	57,079,316	1,985,075	39	0	242	0	62.40%	33.88%	0.00%	212	213	1,884,560
Rand West City	7	14,099,058	3,818,134	119	0	632	0	44.46%	55.70%	0.00%	139	172	3,814,984
KwaZulu-Natal	560	1,697,686,341	199,248,116	3,626	86	17,642	972	43.80%	61.09%	0.59%	169	170	140,769,357
Abaqulusi	16	47,513,544	12,807,654	156	0	873	2	37.57%	59.45%	0.46%	172	166	6,165,442
Alfred Duma	28	47,239,749	9,462,100	202	0	982	0	37.78%	65.07%	0.00%	199	186	9,286,627
Big 5 Hlabisa	9	23,819,777	3,727,779	93	0	380	0	38.30%	60.99%	0.30%	200	205	3,643,565
Dannhauser	10	14,559,349	1,828,524	53	0	473	0	41.01%	63.42%	0.00%	148	156	1,789,870
Endumeni	9	3,878,327	1,164,928	34	0	228	0	60.53%	70.18%	0.00%	137	147	1,079,900
Greater Kokstad	7	21,935,715	2,642,887	68	0	337	0	40.06%	52.52%	0.30%	164	155	2,567,207
Impendle	6	2,693,000	1,573,771	40	0	209	0	40.67%	50.72%	0.00%	167	148	1,537,102
Inkosi Langalibalele	8	6,523,564	2,266,770	25	0	198	0	52.02%	62.63%	0.62%	167	162	958,500
Jozini	3	9,928,000	225,721	7	0	68	0	38.24%	63.24%	0.00%	150	150	224,950
KwaDukuza	7	12,136,800	2,320,899	57	0	354	0	49.15%	57.91%	1.69%	175	184	2,283,100
Mandeni	9	13,407,967	1,179,655	30	0	277	0	16.25%	64.62%	1.08%	150	158	1,053,256
Maphumulo	8	32,075,308	3,897,467	89	0	289	0	52.60%	54.67%	1.04%	186	156	3,813,722
Mkhambathini	14	12,043,230	4,045,457	127	0	667	0	57.27%	79.76%	0.00%	136	143	3,988,663
Mpofana	5	2,412,000	786,054	28	0	96	0	53.12%	67.71%	0.00%	127	127	783,142
Msinga	17	11,088,930	3,205,826	86	2	625	36	43.68%	75.84%	0.64%	162	176	3,200,439
Mthundzi	20	106,431,668	4,396,452	122	0	542	3	46.49%	40.04%	0.00%	155	180	4,339,536
Mthongeni	9	19,929,482	17,139,000	87	1	306	98	32.35%	53.27%	0.86%	188	181	3,752,033
Mtshatshata	15	45,044,815	3,290,351	77	2	418	181	41.39%	66.03%	1.91%	151	180	2,670,534
Ndwedwe	12	13,844,800	3,882,164	81	0	457	9	39.82%	47.92%	0.44%	176	207	3,288,830
Newcastle	17	79,485,030	24,854,184	67	0	448	0						