

Annexures A-E

Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 December financial year 2025/26
(Containing cumulative data for the period: 1 April 2025 to 31 December 2025)

Prepared by the Department Public Works and Infrastructure as at 29 January 2026



Expanded Public Works Programme (EPWP)

Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Report: Overall National Consolidated per Sector

Annexure A(s)

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
National Totals	11,968	2,549,200,315,663	17,851,388,991	253,549	3,314	806,408	74,325	33.56%	70.29%	0.86%	177	199	10,315,730,549
Infrastructure Sector	4,961	2,500,804,892,979	8,983,767,533	69,522	935	243,049	16,459	37.07%	61.24%	0.46%	178	213	2,839,863,434
Environment and Culture Sector	2,810	7,740,012,280	1,921,751,619	38,547	816	139,824	28,050	49.45%	61.28%	0.78%	181	185	1,603,864,615
Social Sector	3,549	36,902,758,092	4,511,088,771	85,088	1,431	192,701	24,408	36.61%	76.89%	0.27%	207	204	4,058,093,516
Non-State Sector Non Profit Organisations	427	688,719,833	451,829,804	13,526	103	43,376	3,762	53.86%	69.73%	2.23%	128	127	399,729,906
Non-State Sector Community Work Programme	221	3,063,932,478	1,982,951,265	46,866	29	187,458	1,646	9.32%	82.09%	1.75%	131	128	1,414,179,079

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4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

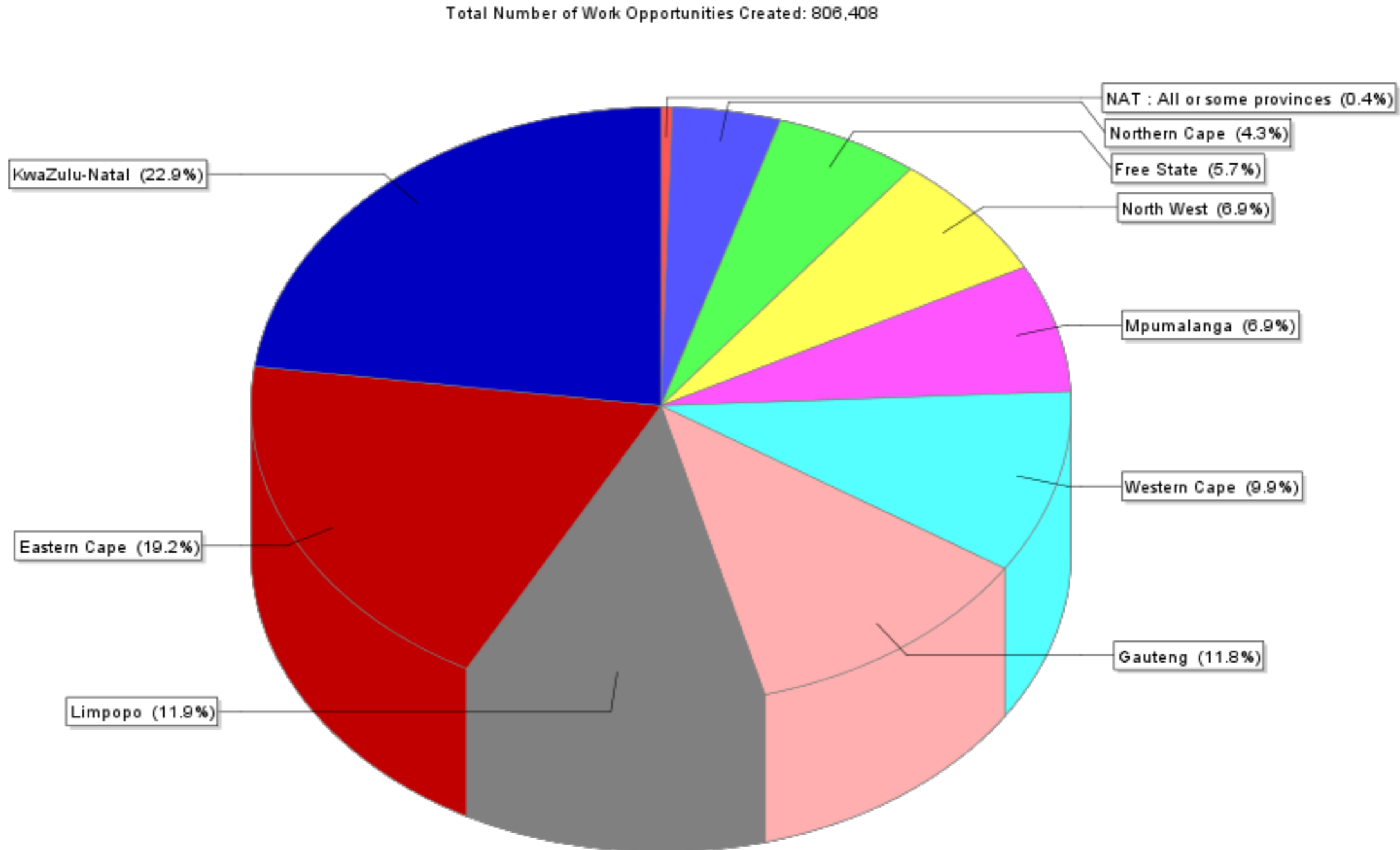
Annexure B1(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Report: Overall National Consolidated per Province

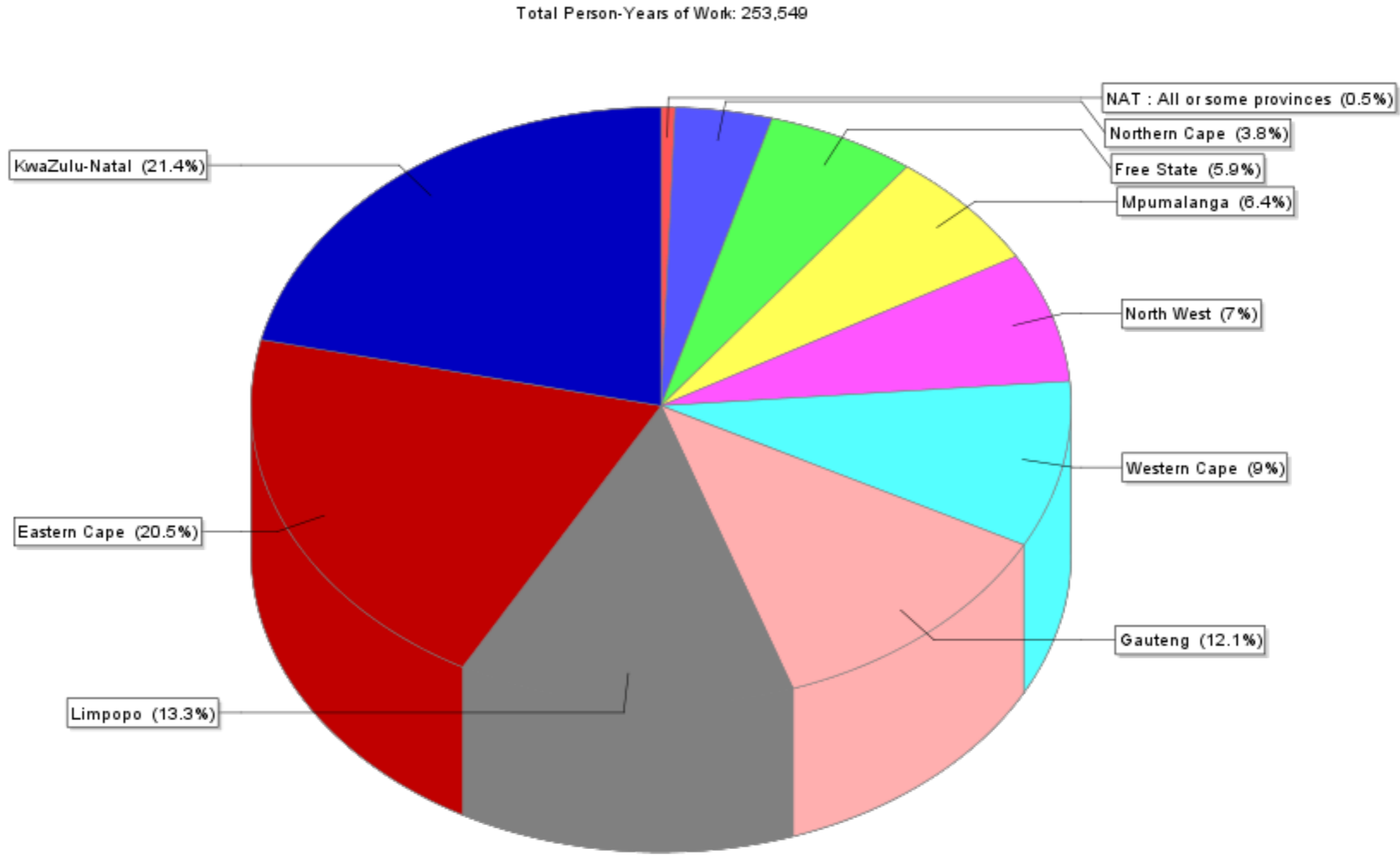
Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
National Totals	11,968	2,549,200,315,663	17,851,388,991	253,549	3,314	806,408	74,325	33.56%	70.29%	0.86%	177	199	10,315,730,549
Eastern Cape	1,694	2,430,172,636,118	2,739,706,454	52,019	105	155,195	5,689	32.49%	68.86%	0.85%	166	204	1,980,363,855
Free State	479	14,267,389,277	659,546,705	14,876	125	46,093	6,221	27.51%	72.85%	0.78%	161	184	552,094,489
Gauteng	1,134	16,659,070,959	3,425,512,257	30,592	136	94,812	4,307	39.63%	64.85%	0.51%	202	212	1,421,128,535
KwaZulu-Natal	1,728	25,176,871,506	2,523,284,369	54,352	1,071	184,590	15,597	28.97%	75.32%	0.79%	163	193	2,033,673,450
Limpopo	1,498	10,641,281,183	2,455,046,623	33,638	165	96,215	12,771	30.67%	72.78%	0.98%	189	196	1,461,850,826
Mpumalanga	2,078	7,240,442,787	2,511,317,631	16,293	350	55,815	5,574	31.00%	72.06%	1.22%	174	188	651,156,030
NAT : All or some provinces	27	224,496,369	105,705,047	1,386	34	3,592	2,424	63.00%	60.89%	1.78%	282	224	89,812,778
North West	702	25,582,277,680	987,681,236	17,821	193	55,659	4,306	31.81%	69.76%	0.51%	170	189	697,636,017
Northern Cape	625	2,952,957,349	873,562,977	9,682	49	34,320	1,594	33.76%	67.66%	2.10%	159	196	352,987,590
Western Cape	2,003	16,282,892,434	1,570,025,692	22,890	1,085	80,117	15,842	47.56%	64.13%	0.83%	204	214	1,075,026,980

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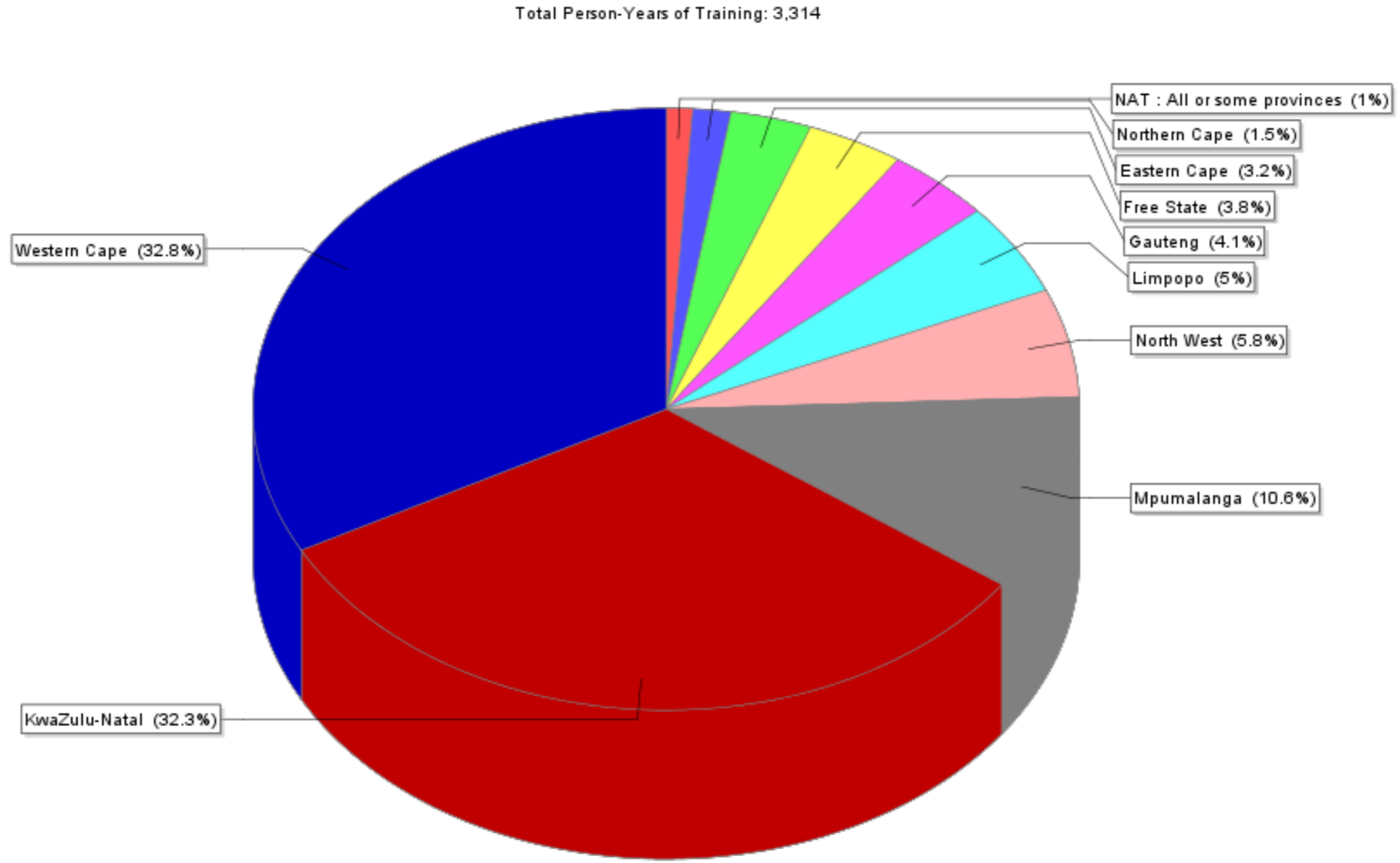
Expanded Public Works Programme (EPWP)
Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)
Overall National Total: Work Opportunities Created per Province



Expanded Public Works Programme (EPWP)
Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)
Overall National Total: Person-Years of Work Created per Province



Expanded Public Works Programme (EPWP)
Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)
Overall National Total: Person-Years of Training Created per Province



Expanded Public Works Programme (EPWP)

Annexure C1(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Report: National Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	1,756	12,812,795,803	3,098,387,941	69,578	354.0	266,883	14,687	23.10%	76.35%	1.77%	142	186	2,277,970,040
Infrastructure Sector	217	5,347,600,648	178,911,125	926	18.4	6,101	140	51.19%	36.16%	0.02%	325	255	69,232,611
NAT - Public Works	70	1,935,378,381	125,248,754	341	18.3	1,404	137	63.53%	47.93%	0.07%	244	198	19,170,391
NAT - South African National Roads Agency Limited	147	3,412,222,268	53,662,371	585	0.1	4,697	3	47.50%	32.64%	0.00%	372	282	50,062,220
Environment and Culture Sector	852	3,668,411,672	479,689,588	8,203	203.5	29,720	9,139	59.23%	58.40%	1.59%	207	208	390,469,633
NAT - Forestry, Fisheries and the Environment	357	1,086,139,499	429,966,300	7,387	203.2	26,440	9,080	60.76%	57.62%	1.78%	204	190	346,830,551
NAT - Mineral Resources	2	1,650,969	1,624,886	26	0.3	122	59	56.56%	40.16%	0.00%	261	258	1,576,548
NAT - Public Works	476	2,571,837,162	39,719,432	688	0.0	2,449	0	36.22%	64.72%	0.08%	234	221	37,109,345
NAT - Tourism	17	8,784,042	8,378,970	102	0.0	709	0	81.95%	68.55%	0.00%	212	199	4,953,189
Social Sector	39	44,131,171	5,006,159	58	0.0	228	0	42.98%	34.21%	0.00%	329	307	4,358,811
NAT - Public Works	39	44,131,171	5,006,159	58	0.0	228	0	42.98%	34.21%	0.00%	329	307	4,358,811
Non-State Sector Non Profit Organisations	427	688,719,833	451,829,804	13,526	103.0	43,376	3,762	53.86%	69.73%	2.23%	128	127	399,729,906
NAT - NPO programme	427	688,719,833	451,829,804	13,526	103.0	43,376	3,762	53.86%	69.73%	2.23%	128	127	399,729,906
Non-State Sector Community Work Programme	221	3,063,932,478	1,982,951,265	46,866	29.1	187,458	1,646	9.32%	82.09%	1.75%	131	128	1,414,179,079
NAT - CoGTA	221	3,063,932,478	1,982,951,265	46,866	29.1	187,458	1,646	9.32%	82.09%	1.75%	131	128	1,414,179,079

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Expanded Public Works Programme (EPWP)
 Annexure C2(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)
 Report: Provincial Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	4,608	2,499,306,902,439	8,828,185,642	126,484	1,820.7	329,330	40,921	36.09%	74.79%	0.46%	181	190	5,268,325,027
Infrastructure Sector	1,985	2,468,165,152,114	5,081,567,195	49,108	719.4	156,651	8,957	35.19%	68.49%	0.53%	163	201	1,841,205,387
EC - Education	33	4,415,303,937	28,630,458	566	0.5	1,040	28	34.13%	51.25%	0.29%	212	219	27,628,556
EC - Health	12	2,412,900,354,452	4,848,724	61	0.5	238	8	34.87%	24.37%	0.42%	249	202	3,521,678
EC - Human Settlement	43	613,430,356	46,496,835	105	5.7	664	81	59.04%	33.13%	0.00%	215	199	5,195,851
EC - Public Works	67	1,124,093,122	102,080,798	1,746	2.1	4,448	361	49.46%	59.46%	1.19%	213	207	85,319,995
EC - Social Development	4	16,810,227	12,658,454	49	0.3	87	49	45.98%	56.32%	0.00%	248	240	2,786,380
EC - Sports, Recreation, Arts and Culture	1	30,000,000	97,284	2	0.0	11	0	81.82%	45.45%	0.00%	200	200	96,800
EC - Transport	114	1,336,683,345	444,036,137	12,606	19.0	36,871	1,927	20.35%	68.14%	0.71%	142	169	411,687,854
FS - Education	50	62,731,136	10,318,779	153	0.0	486	0	40.74%	24.69%	0.00%	143	145	5,032,630
FS - Health	2	1,351,380	238,822	4	0.0	15	0	40.00%	40.00%	0.00%	231	232	238,822
FS - Human Settlement	6	287,542,430	2,048,056	36	0.0	147	0	49.66%	17.69%	0.00%	249	231	2,047,656
FS - Police, Roads and Transport	28	10,511,807,150	36,207,438	651	11.5	3,426	615	48.39%	55.34%	0.61%	227	225	33,951,175
FS - Public Works and Infrastructure	6	13,489,792	10,081,114	232	6.1	308	67	76.30%	52.60%	0.00%	171	180	9,164,748
FS - Sports, Arts, Culture and Recreation	2	2,568,000	373,570	7	0.0	34	0	52.94%	32.35%	0.00%	224	215	340,960
GP - Department of Infrastructure Development (DID)	2	132,435,500	48,248,121	1,316	1.7	3,590	105	98.80%	66.43%	0.00%	159	159	48,139,206
GP - Economic Development	2	9,175,909	7,219,501	10	0.1	25	4	56.00%	24.00%	0.00%	254	244	557,392
GP - Education	20	2,749,434,182	3,468,766	55	0.0	411	0	45.74%	27.01%	0.00%	248	221	3,153,574
GP - Health	1	987,199	723,930	18	0.4	22	8	36.36%	31.82%	0.00%	163	152	692,986
GP - Human Settlement	32	3,479,822,659	1,453,141,526	609	0.0	2,315	0	50.32%	21.17%	0.00%	195	151	27,350,402
GP - Roads and Transport	19	2,037,598,750	293,074,729	1,327	0.2	4,130	45	49.71%	66.17%	0.29%	155	229	47,441,093
GP - Social Development	1	81,994,692	114,033	2	0.0	26	0	50.00%	19.23%	0.00%	250	140	101,863
KZN - Education	11	6,280,800	3,769,761	92	0.0	330	0	46.97%	35.45%	0.00%	176	156	3,720,171
KZN - Health	32	209,128,674	40,419,332	1,254	0.3	2,719	9	55.02%	53.07%	0.00%	139	175	40,093,674
KZN - Human Settlement	48	802,348,871	32,312,198	220	15.3	1,764	346	67.97%	49.55%	0.00%	218	151	11,041,952
KZN - Public Works	20	16,662,098	8,292,105	216	0.2	2,032	15	56.10%	67.96%	6.40%	162	180	8,021,781
KZN - Transport	248	14,419,413,432	531,102,845	14,771	422.4	51,021	1,582	21.52%	84.97%	0.02%	148	289	504,042,035
KZN - Sport, Arts and Culture	6	238,833,804	2,672,345	47	0.0	112	1	42.86%	31.25%	0.00%	237	216	2,541,625
LP - Cooperative Governance, Human Settlements & Traditional Affairs	74	33,325,172	4,826,747	75	0.0	911	1	49.40%	41.71%	0.00%	268	265	4,652,600
LP - Department of Agriculture and Rural Development	9	3,049,573	732,851	14	0.3	100	23	61.00%	27.00%	0.00%	224	197	724,680
LP - Education	12	146,431,692	2,741,936	54	0.9	252	40	44.44%	34.92%	2.38%	214	184	2,659,730
LP - Health	29	486,361,628	342,672,694	1,914	0.0	4,056	1	52.42%	57.08%	0.22%	212	179	93,393,054
LP - Public Works, Roads and Infrastructure	122	266,422,497	114,295,964	2,743	24.0	5,789	2,110	48.14%	65.04%	3.21%	164	200	103,769,642
LP - Sports, Arts and Culture	3	15,099,348	1,349,229	30	1.4	99	26	40.40%	35.35%	1.01%	195	197	1,335,870
LP - Transport and Community Safety	9	8,643,817	4,556,837	100	0.4	175	41	60.57%	57.71%	1.14%	196	199	4,511,720
MP - Culture, Sports and Recreation	1	26,250	22,750	0	0.0	5	0	40.00%	60.00%	0.00%	250	250	22,750
MP - Dept. of Public Works, Roads and Transport	532	1,306,520,290	402,788,382	1,120	32.8	6,552	222	40.60%	69.95%	0.20%	162	161	41,717,183
MP - Education	34	135,528,211	15,251,727	63	0.0	397	0	43.87%	38.29%	0.76%	215	212	3,130,077
MP - Health	7	207,280,506	16,564,003	29	0.0	155	0	44.07%	34.84%	0.00%	232	199	1,580,346
MP - Social Development	2	29,898,946	6,281,175	1	0.0	9	0	55.56%	44.44%	0.00%	221	262	60,675
MP - Cooperative Governance, Human Settlement and Traditional Affairs (DSD/SH)	9	709,554,697	3,057,432	11	0.0	167	0	40.12%	19.16%	0.00%	275	257	719,222
NC - Cooperative Governance, Human Settlements and Traditional Affairs	26	309,742,027	42,931,660	118	0.3	511	14	52.05%	26.42%	0.00%	258	242	7,018,419
NC - Education	28	90,348,311	19,946,763	49	0.0	195	0	41.54%	16.41%	0.00%	172	231	1,928,769
NC - Roads and Public Works	114	908,087,275	315,820,141	989	13.5	6,197	193	54.30%	54.45%	1.21%	160	164	36,496,917
NW - Arts, Culture, Sports and Recreation	2	2,376,000	343,750	6	0.1	19	10	36.84%	0.00%	0.00%	250	250	329,500
NW - Education	1	890,093	660,960	21	0.0	28	0	100.00%	50.00%	3.57%	136	136	660,960
NW - Health	3	195,641,298	5,489,754	64	7.7	245	244	12.24%	83.27%	0.00%	276	273	4,029,780
NW - Public Works and Roads	80	1,190,202,337	365,064,887	4,091	47.3	9,622	140	53.19%	64.82%	0.42%	156	198	146,587,151
WC - Infrastructure	68	6,448,625,937	287,007,352	1,383	104.5	4,658	641	57.60%	41.56%	0.17%	304	292	96,777,633
WC - Western Cape Education Department	5	119,252,338	4,981,147	53	0.0	165	0	41.82%	2.42%	0.00%	310	258	3,788,822
WC-Health	5	51,561,975	1,503,395	26	0.0	72	0	69.44%	23.61%	0.00%	235	298	1,419,030
Environment and Culture Sector	483	645,892,760	413,566,179	8,333	319.0	28,598	12,110	53.95%	58.13%	0.95%	181	171	346,912,090
EC - Co-op Governance and Traditional Affairs	2	2,492,000	1,747,555	54	0.3	173	12	13.29%	70.52%	0.00%	128	127	1,593,934
EC - Economic Development and Environmental Affairs	13	13,919,483	7,405,417	205	0.2	803	20	45.95%	59.65%	1.25%	139	132	6,532,720
EC - Rural Development and Agrarian Reform	18	8,742,087	5,383,277	101	1.9	361	86	27.98%	37.67%	0.00%	145	173	3,379,857
EC - Sports, Recreation, Arts and Culture	4	2,629,642	1,767,478	42	0.1	88	16	79.55%	48.86%	0.00%	161	205	1,564,919
Economic Development, Environment, Conservation and Tourism	4	20,455,000	14,551,767	321	0.0	613	3	58.73%	69.49%	0.00%	181	177	13,375,046
FS - Department of Economic, Small Business Development, Tourism and Environmental Affairs	4	6,514,333	3,188,940	89	0.0	289	1	64.01%	65.05%	4.84%	148	142	3,030,220
FS - Police, Roads and Transport	1	5,000,000	2,886,985	90	0.0	271	1	43.54%	52.40%	0.00%	131	131	2,700,276
FS - Public Works and Infrastructure	3	20,754,919	16,458,729	498	0.0	1,106	2	45.57%	71.25%	0.00%	143	130	16,390,589
FS - Sports, Arts, Culture and Recreation	1	4,713,000	2,723,905	55	0.2	144	11	42.36%	42.36%	1.39%	167	167	2,100,042
GP - Environment	18	16,066,992	7,154,371	130	0.7	1,209	61	53.85%	57.40%	0.00%	156	170	4,672,640
KZN - Agriculture and Rural Development	28	68,227,009	45,701,496	706	49.3	1,490	175	64.63%	56.38%	0.13%	249	211	40,407,572
KZN - Co-operative Governance and Traditional Affairs	3	24,480,000	12,140,646	344	5.9	650	45	54.15%	76.77%	0.00%	150	147	11,856,650
KZN - Economic Development, Tourism and Environmental Affairs	90	96,824,530	74,673,115	1,504	89.0	8,175	7,581	49.66%	59.63%	0.86%	162	152	56,005,674
KZN - Public Works	8	12,002,399	8,557,182	226	0.2	1,110	50	47.48%	63.24%	4.77%	159	159	8,251,750
KZN - Sport, Arts and Culture	18	55,919,720	22,020,455	288	5.3	1,192	317	50.34%	63.17%	0.08%	322	261	21,329,273
LP - Department of Agriculture and Rural Development	85	36,688,408	24,784,623	689	17.0	2,941	850	59.03%	61.51%	2.31%	142	150	22,575,059
LP - Economic Development, Environment and Tourism	25	4,728,790	2,133,080	57	0.0	192	0	84.38%	49.48%	0.52%	159	174	2,095,350
LP - Education	2	2,750,780	1,773,320	41	0.2	62	7	69.35%	69.35%	0.00%	157	240	1,466,410
LP - Social Development	17	6,678,234	3,067,621	88	0.0	171	0	49.12%	76.61%	0.00%	136	135	2,762,620
LP - Sports, Arts and Culture	1	2,131,140	1,257,440	34	0.0	47	0	82.98%	59.57%	0.00%	160	160	1,257,440
LP - Transport and Community Safety	1	3,500,000	2,643,135	36	0.0	472	0	48.73%	62.71%	0.00%	250	250	2,086,000
MP - Agriculture, Rural Development, Land and Environmental Affairs	16	37,776,583	27,098,972	581	2.4	1,491	525	56.27%	60.16%	1.			

Expanded Public Works Programme (EPWP) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025) Report: Provincial Government Departments Per Province

Annexure D1(s)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	4,608	2,499,306,902,439	8,828,185,642	126,484	1,821	329,330	40,921	36.09%	74.79%	0.46%	181	190	5,268,325,027
Eastern Cape	486	2,422,305,538,261	1,472,860,636	32,672	37	83,196	2,927	37.74%	71.89%	0.43%	168	176	1,264,627,673
Free State	152	11,570,128,682	293,417,812	6,893	91	14,467	4,124	36.02%	72.69%	0.27%	176	172	279,467,781
Gauteng	442	10,591,015,632	2,275,050,076	13,034	63	30,366	1,100	50.37%	67.97%	0.17%	194	165	581,155,988
KwaZulu-Natal	588	17,192,102,049	1,315,121,610	30,464	764	93,042	12,260	27.79%	81.36%	0.61%	168	228	1,174,634,009
Limpopo	693	2,708,240,225	1,100,408,138	17,230	71	38,447	8,360	31.35%	79.63%	0.76%	203	200	805,775,197
Mpumalanga	1,462	2,850,573,149	607,911,303	4,489	180	16,630	2,355	38.09%	72.30%	0.28%	196	184	201,938,746
North West	232	22,716,348,299	610,754,104	9,185	91	21,180	1,149	36.75%	73.78%	0.22%	182	189	383,784,594
Northern Cape	265	1,571,656,954	521,071,949	4,333	14	12,694	275	42.26%	64.90%	0.68%	177	177	176,722,462
Western Cape	288	7,801,299,189	631,590,014	8,186	510	19,308	8,371	49.49%	68.03%	0.12%	213	201	400,218,576

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D2(s) Expanded Public Works Programme (EPWP)
 Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)
 National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	1,756	12,812,795,803	3,098,387,941	69,578	354	266,883	14,687	23.10%	76.35%	1.77%	142	186	2,277,970,040
Eastern Cape	238	1,344,507,622	600,742,187	11,850	41	45,390	1,528	19.32%	72.70%	1.92%	142	185	386,723,074
Free State	160	516,942,412	264,527,694	5,995	28	23,410	1,338	18.98%	77.74%	1.19%	140	197	193,569,938
Gauteng	166	4,227,128,074	265,206,995	6,364	19	23,314	721	22.31%	76.98%	1.72%	143	188	208,794,185
KwaZulu-Natal	271	1,639,170,648	576,221,172	14,034	27	52,964	694	23.90%	76.97%	1.32%	138	165	444,267,508
Limpopo	191	836,302,642	377,443,229	8,416	43	31,902	2,068	22.73%	80.42%	1.36%	141	171	272,959,179
Mpumalanga	172	1,375,986,192	288,958,091	7,040	36	27,025	1,191	19.65%	81.44%	1.88%	135	172	218,829,600
NAT : All or some provinces	27	224,496,369	105,705,047	1,386	34	3,592	2,424	63.00%	60.89%	1.78%	282	224	89,812,778
North West	143	596,019,414	225,998,423	5,557	43	22,549	1,033	22.48%	74.23%	0.94%	136	186	174,203,403
Northern Cape	194	759,415,491	182,144,538	4,461	32	18,038	1,194	24.45%	74.95%	3.51%	136	219	140,025,940
Western Cape	194	1,292,826,938	211,440,564	4,476	51	18,699	2,496	33.51%	73.57%	3.37%	145	197	148,784,435

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
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Expanded Public Works Programme (EPWP) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025) Report: Non Profit Organisations per Province

Annexure D3(s)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	427	688,719,833	451,829,804	13,526	103	43,376	3,762	53.86%	69.73%	2.23%	128	127	399,729,906
Eastern Cape	44	97,951,908	61,895,840	1,885	19	6,203	90	56.62%	68.71%	2.58%	129	127	55,726,973
Free State	14	41,124,275	26,282,800	757	12	2,624	585	45.54%	67.42%	1.22%	129	127	22,456,244
Gauteng	40	57,594,312	34,894,727	1,087	13	3,568	269	56.00%	67.15%	0.59%	129	128	32,154,323
KwaZulu-Natal	128	185,990,228	125,672,622	3,754	21	11,328	363	59.03%	70.69%	3.10%	128	127	110,669,334
Limpopo	68	89,185,155	57,686,058	1,712	3	5,546	486	48.99%	75.66%	2.34%	128	127	50,547,540
Mpumalanga	46	61,893,737	41,225,805	1,184	6	3,740	92	54.73%	69.20%	2.59%	129	127	35,012,586
North West	44	58,817,241	40,352,876	1,207	11	3,732	469	44.32%	65.81%	1.50%	129	127	35,701,090
Northern Cape	14	38,845,536	26,141,773	790	14	2,495	743	56.63%	68.30%	3.09%	129	127	23,411,276
Western Cape	29	57,317,441	37,677,302	1,150	3	4,140	665	51.64%	69.25%	1.09%	129	127	34,050,541

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Expanded Public Works Programme (EPWP)

Annexure E1(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Report: National Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	1,756	12,812,795,803	3,098,387,941	69,578	354.0	266,883	14,687	23.10%	76.35%	1.77%	142	186	2,277,970,040
Infrastructure Sector	217	5,347,600,648	178,911,125	926	18.4	6,101	140	51.19%	36.16%	0.02%	325	255	69,232,611
NAT - Public Works	70	1,935,378,381	125,248,754	341	18.3	1,404	137	63.53%	47.93%	0.07%	244	198	19,170,391
NAT - South African National Roads Agency Limited	147	3,412,222,268	53,662,371	585	0.1	4,697	3	47.50%	32.64%	0.00%	372	282	50,062,220
Environment and Culture Sector	852	3,668,411,672	479,689,588	8,203	203.5	29,720	9,139	59.23%	58.40%	1.59%	207	208	390,469,633
NAT - Forestry, Fisheries and the Environment	357	1,086,139,499	429,966,300	7,387	203.2	26,440	9,080	60.76%	57.62%	1.78%	204	190	346,830,551
NAT - Mineral Resources	2	1,650,969	1,624,886	26	0.3	122	59	56.56%	40.16%	0.00%	261	258	1,576,548
NAT - Public Works	476	2,571,837,162	39,719,432	688	0.0	2,449	0	36.22%	64.72%	0.08%	234	221	37,109,345
NAT - Tourism	17	8,784,042	8,378,970	102	0.0	709	0	81.95%	68.55%	0.00%	212	199	4,953,189
Social Sector	39	44,131,171	5,006,159	58	0.0	228	0	42.98%	34.21%	0.00%	329	307	4,358,811
NAT - Public Works	39	44,131,171	5,006,159	58	0.0	228	0	42.98%	34.21%	0.00%	329	307	4,358,811
Non-State Sector Non Profit Organisations	427	688,719,833	451,829,804	13,526	103.0	43,376	3,762	53.86%	69.73%	2.23%	128	127	399,729,906
NAT - NPO programme	427	688,719,833	451,829,804	13,526	103.0	43,376	3,762	53.86%	69.73%	2.23%	128	127	399,729,906
Non-State Sector Community Work Programme	221	3,063,932,478	1,982,951,265	46,866	29.1	187,458	1,646	9.32%	82.09%	1.75%	131	128	1,414,179,079
NAT - CoGTA	221	3,063,932,478	1,982,951,265	46,866	29.1	187,458	1,646	9.32%	82.09%	1.75%	131	128	1,414,179,079

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Expanded Public Works Programme (EPWP) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025) Provincial Government Programmes: Infrastructure Sector

Annexure E2(s)

Programmes	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Infrastructure Sector	1,985	2,468,165,152,114	5,081,567,195	49,108	719.4	156,651	8,957	35.19%	68.49%	0.53%	163	201	1,841,205,387
Contractor Development	14	32,297,472	16,249,336	82	0.0	643	0	51.32%	32.50%	0.16%	168	184	3,157,090
Large Projects (exceeding R30mil)	14	2,213,104,178	326,217,450	218	6.2	856	174	41.12%	32.71%	0.23%	239	186	12,010,263
National Youth Service (NYS)	154	2,591,474,555	146,795,887	3,797	589.2	9,372	2,787	92.51%	62.16%	1.88%	162	169	141,355,012
Provincial Infrastructure (NON-ROADS)	770	2,429,274,132,337	2,331,067,525	11,190	44.2	33,406	1,177	43.94%	52.74%	0.87%	186	203	478,093,017
Provincial Roads	1,006	29,619,712,971	2,049,072,778	27,851	73.2	94,000	3,336	28.11%	75.22%	0.28%	158	205	1,011,890,480
Rural Roads Programme	27	4,434,430,601	212,164,219	5,971	6.5	18,374	1,483	25.45%	68.82%	0.54%	142	191	194,699,525

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Expanded Public Works Programme (EPWP)

Annexure E3(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Environment and Culture Sector	483	645,892,760	413,566,179	8,333	319.0	28,598	12,110	53.95%	58.13%	0.95%	181	171	346,912,090
Parks and Beautification	84	60,117,696	41,004,614	1,118	77.3	3,279	454	56.97%	60.38%	0.21%	152	170	38,990,647
Sustainable Energy	1	291,962	53,328	1	0.0	6	0	16.67%	16.67%	0.00%	200	200	52,800
Sustainable Land Based Livelihoods	284	393,817,964	270,816,739	5,062	184.6	18,290	10,701	53.60%	56.71%	1.00%	183	167	212,643,818
Tourism and Creative Industries	40	89,966,226	42,683,828	787	54.9	2,243	608	60.14%	61.39%	0.13%	225	228	40,756,235
Waste Management	74	101,698,912	59,007,670	1,364	2.2	4,780	347	50.38%	60.54%	1.63%	174	154	54,468,590
Social Sector	2,140	30,495,857,566	3,333,052,268	69,042	782.3	144,081	19,854	33.52%	84.95%	0.28%	194	184	3,080,207,549
Community Safety Programme	187	939,283,943	360,341,146	6,422	72.0	12,039	1,264	45.87%	63.20%	0.02%	236	217	348,028,736
Early Childhood Development (ECD)	140	1,139,220,978	201,350,235	3,968	144.9	9,187	1,596	31.93%	97.19%	0.02%	190	148	173,144,408
Expansion Programme	258	1,395,186,106	697,481,725	15,419	314.1	31,509	3,937	69.32%	70.95%	1.05%	184	171	652,769,157
Home Community Based Care Programme (HCBC)	753	24,681,422,195	1,414,500,800	26,681	142.7	45,812	3,173	19.06%	88.97%	0.14%	207	171	1,269,577,641
Mass Participation Programme	12	92,681,503	34,566,708	773	5.9	1,244	346	51.29%	56.67%	0.56%	186	176	33,125,211
National School Nutrition Programme	790	2,248,062,841	624,811,655	15,779	102.8	44,290	9,538	19.46%	94.91%	0.01%	166	199	603,562,395

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.