

Expanded Public Works Programme (EPWP)

Annexure G1(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Report: Municipalities Consolidated per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Gross Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Gross Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	5,604	37,080,617,420	5,924,815,409	57,487	1,139	210,195	18,717	42.88%	55.54%	0.35%	209	210	2,769,435,483
Infrastructure Sector	2,759	27,292,140,217	3,723,289,214	19,488	197	80,297	7,362	39.66%	49.00%	0.35%	207	218	929,425,435
Environment and Culture Sector	1,475	3,425,707,848	1,028,495,852	22,012	293	81,506	6,801	44.31%	63.44%	0.42%	171	176	866,482,891
Social Sector	1,370	6,362,769,355	1,173,030,343	15,988	648	48,392	4,554	45.81%	53.10%	0.23%	265	233	973,527,157

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)
 Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)
 Report: District Municipalities and Metros per Province

Annexure G2(s)

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	2,172	18,163,386,332	2,451,752,609	29,939	829	116,242	9,350	42.54%	56.68%	0.14%	228	242	1,569,313,671
Eastern Cape	371	2,623,231,483	385,824,189	3,203	9	13,461	200	35.61%	52.59%	0.10%	224	289	164,931,854
Alfred Nzo	22	532,842,044	14,441,025	272	0	588	8	40.65%	45.58%	0.17%	228	218	14,283,515
Amathole	17	35,267,318	15,769,550	302	0	1,145	0	51.44%	39.48%	0.96%	220	230	15,275,794
Buffalo City Metro	37	137,673,371	36,442,792	925	8	3,657	48	30.30%	72.38%	0.05%	166	173	35,400,801
Chris Hani	56	809,193,240	180,856,604	143	0	1,474	0	24.42%	33.99%	0.00%	242	260	7,994,543
Joe Gqabi	16	190,180,840	9,051,615	170	0	725	0	39.03%	34.07%	0.00%	226	208	8,823,390
Nelson Mandela Bay Metro	164	112,496,340	54,410,728	760	0	3,315	5	38.34%	54.99%	0.00%	293	377	51,235,108
O.R.Tambo	52	802,609,286	74,143,071	615	1	2,436	139	36.17%	43.56%	0.00%	221	212	31,209,899
Sarah Baartman	7	2,969,044	708,804	15	0	121	0	51.24%	66.12%	0.00%	212	221	708,804
Free State	26	25,847,682	12,490,441	351	2	1,420	263	47.96%	66.83%	0.85%	150	182	12,098,392
Fezile Dabi	2	1,333,000	684,481	10	0	38	37	55.26%	60.53%	5.26%	142	140	338,180
Lejweleputswa	1	1,414,000	928,778	32	0	104	0	39.42%	53.85%	0.00%	127	127	928,778
Mangaung Metro	5	17,191,580	6,207,890	161	1	723	112	57.26%	68.88%	1.38%	167	170	6,184,210
Thabo Mofutsanyana	8	4,020,992	3,534,632	111	0	379	0	28.23%	70.71%	0.00%	138	235	3,512,564
Xhariep	10	1,888,110	1,134,660	37	1	176	114	55.68%	59.09%	0.00%	135	158	1,134,660
Gauteng	460	1,562,401,056	823,325,897	10,149	46	38,392	2,307	41.39%	56.10%	0.07%	251	270	585,187,968
City of Johannesburg Metro	105	340,499,061	140,685,400	1,071	19	6,459	982	56.63%	63.28%	0.29%	250	294	61,504,290
City of Tshwane Metro	77	668,408,095	325,221,449	3,561	20	8,890	126	39.26%	52.13%	0.01%	206	292	168,533,479
Ekurhuleni Metro	268	550,080,099	356,040,175	5,481	7	22,903	1,138	37.95%	55.54%	0.03%	281	259	354,079,019
Sedibeng	2	1,884,000	794,712	17	1	67	61	31.34%	70.15%	1.49%	130	130	508,860
West Rand	8	1,529,800	584,160	18	0	73	0	39.73%	68.49%	0.00%	134	166	562,320
KwaZulu-Natal	248	4,280,221,056	344,463,126	4,605	174	19,433	1,537	34.32%	55.86%	0.40%	199	196	210,299,615
Amajuba	13	109,798,733	38,092,249	95	1	392	172	55.61%	58.67%	0.77%	167	162	3,643,259
Harry Gwala	21	406,324,342	23,100,777	260	1	1,078	322	37.01%	52.23%	0.09%	150	171	8,994,059
King Cetshwayo	21	164,951,464	28,803,802	452	34	1,240	343	23.87%	32.34%	0.00%	246	211	25,599,137
Ugu	47	2,563,174,401	40,970,510	375	2	1,462	159	45.08%	30.51%	3.42%	217	189	18,738,003
Umgungundlovu	22	171,557,362	43,397,187	191	90	540	196	59.07%	46.11%	1.85%	255	228	11,191,640
Umkhanyakude	24	233,878,000	10,232,359	183	0	968	3	40.19%	38.64%	0.83%	198	220	8,346,341
Umzinyathi	34	40,600,000	7,049,204	187	42	1,358	264	39.62%	43.67%	0.00%	148	149	6,382,664
Uthukela	13	112,511,909	4,929,546	89	0	1,358	0	50.81%	44.18%	0.00%	172	174	3,516,419
Zululand	8	69,717,811	29,791,287	790	0	2,026	0	22.31%	35.88%	0.00%	157	165	28,519,848
eThekweni Metro	39	325,207,034	89,556,193	1,510	4	7,927	78	28.45%	80.33%	0.00%	195	233	67,637,127
iLembe	6	82,500,000	28,540,013	473	0	1,084	0	41.88%	28.14%	0.55%	255	240	27,731,118
Limpopo	136	2,705,762,474	147,509,691	2,650	10	7,394	1,017	35.00%	45.83%	0.12%	198	207	120,909,146
Capricorn	26	304,989,871	38,757,591	348	1	1,171	196	39.03%	46.20%	0.09%	244	184	19,554,180
Mopani	23	536,113,036	30,383,259	643	2	2,054	185	26.73%	42.79%	0.00%	190	218	28,123,126
Sekhukhune	63	542,947,490	58,266,016	1,208	5	2,565	278	38.17%	47.10%	0.16%	194	201	54,000,904
Vhembe	21	1,315,589,613	18,715,084	431	2	1,567	358	37.97%	47.61%	0.26%	180	228	17,843,543
Waterberg	3	6,122,463	1,387,741	20	0	37	0	21.62%	40.54%	0.00%	296	292	1,387,393
Mpumalanga	53	376,785,731	99,130,581	449	70	1,171	520	61.91%	60.63%	0.77%	198	190	20,444,200
Ehlanzeni	8	312,805,806	60,447,647	109	0	217	19	77.42%	51.61%	0.00%	243	272	6,077,705
Gert Sibande	30	29,115,636	10,386,079	134	1	554	299	55.05%	72.92%	1.26%	159	157	4,900,289
Nkangala	15	34,864,290	28,296,855	206	68	400	202	63.00%	48.50%	0.50%	199	212	9,466,206
North West	63	456,052,853	41,489,265	801	11	3,232	300	47.71%	52.78%	0.15%	212	198	39,068,588
Bojanala Platinum	12	21,569,340	4,720,516	118	0	661	0	42.06%	64.90%	0.45%	149	195	4,028,570
Dr Kenneth Kaunda	13	14,333,825	5,064,305	141	0	788	2	39.85%	67.51%	0.13%	146	154	4,755,887
Dr Ruth Segomotsi Mompati	16	212,427,310	6,964,752	108	11	441	297	47.62%	51.70%	0.00%	250	218	6,217,435
Ngaka Modiri Molema	22	207,722,378	24,739,691	434	0	1,342	1	55.14%	38.52%	0.07%	241	210	24,066,697
Northern Cape	32	11,591,432	7,029,296	83	1	466	21	67.17%	49.36%	0.21%	209	224	3,976,542
Frances Baard	6	3,250,570	1,780,472	26	0	67	0	70.15%	44.78%	1.49%	222	259	1,339,831
John Taolo Gaetsewe	4	1,546,751	1,019,460	21	1	56	21	44.64%	35.71%	0.00%	181	225	854,400
Namakwa	9	1,683,960	531,779	9	0	163	0	70.55%	54.60%	0.00%	251	265	521,014
Pixley Ka Seme	6	3,717,651	2,944,785	14	0	53	0	58.49%	54.72%	0.00%	177	170	569,638
ZF Mgcawu	7	1,392,500	752,800	13	0	127	0	74.80%	48.82%	0.00%	228	189	691,660
Western Cape	783	6,121,492,564	590,490,123	7,648	505	31,273	3,185	51.95%	62.11%	0.01%	234	233	412,397,365
Cape Winelands	7	25,800,000	3,258,082	53	18	259	68	60.62%	33.20%	0.00%	267	223	3,233,742
Central Karoo	10	2,035,776	809,459	21	0	63	0	69.84%	52.38%	1.59%	167	213	801,445
City of Cape Town Metro	690	6,072,608,888	576,630,326	7,406	487	30,359	2,998	51.38%	62.65%	0.00%	234	234	398,671,183
Garden Route	27	6,837,838	4,259,788	74	0	231	61	79.65%	54.55%	0.00%	247	286	4,216,680
Overberg	28	8,367,500	3,040,895	50	0	180	41	71.11%	47.78%	0.00%	263	202	3,016,620
West Coast	21	5,842,562	2,491,573	45	0	181	17	75.14%	40.88%	0.55%	239	172	2,457,695

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Expanded Public Works Programme (EPWP)

Annexure G3(s) Quarter 3 2025/2026 (Cumulative: 01 APR 2025 to 31 DEC 2025)

Report: Local Municipalities per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 DEC 2025	Person-Years of Work including Training (FTE) (01 APR 2025 to 31 DEC 2025)	Person-Years of Training (01 APR 2025 to 31 DEC 2025)	Number Of Work Opportunities Created (01 APR 2025 to 31 DEC 2025)	Number Of Persons Trained (01 APR 2025 to 31 DEC 2025)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily (01 APR 2025 to 31 DEC 2025)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 DEC 2025)
Subtotals	3,432	18,917,231,089	3,473,062,800	27,549	310	93,953	9,367	43.29%	54.13%	0.61%	189	191	1,200,121,812
Eastern Cape	599	3,899,358,752	280,279,443	4,294	17	13,148	1,034	41.50%	53.12%	0.55%	166	181	164,081,254
Amahathi	20	36,192,216	3,667,350	107	0	364	6	42.31%	51.37%	1.10%	147	157	3,607,267
Blue Crane Route	14	25,928,000	666,746	14	0	126	0	51.99%	39.68%	0.00%	186	158	587,824
Dr Beyers Naude	9	57,679,471	1,372,002	34	0	291	4	62.54%	23.71%	0.00%	166	221	1,304,298
Elundini	15	1,029,478,537	6,435,877	156	0	355	0	52.68%	46.63%	0.66%	173	178	6,198,713
Emalahleni (EC)	12	140,053,913	4,213,958	93	0	413	0	35.35%	60.05%	0.24%	172	180	6,966,728
Engobos	23	154,755,096	8,004,469	217	0	596	0	27.68%	56.38%	0.34%	157	206	7,808,453
Enoch Mjima	26	90,900,831	16,106,392	284	3	620	122	38.71%	38.00%	0.32%	214	176	13,968,221
Great Kei	24	24,249,234	1,091,636	28	0	175	0	53.71%	39.43%	0.00%	167	180	1,090,623
Ingquzva Hill	7	9,500,000	4,516,962	110	0	305	34	40.00%	58.36%	0.00%	153	171	3,887,025
Intsika Yethu	22	84,928,696	6,436,271	184	1	647	114	38.79%	53.63%	0.15%	146	174	6,188,403
Intsika Yethu	12	10,112,560	6,368,120	201	4	753	117	40.64%	62.02%	1.73%	134	133	6,213,065
King Sabata Dalindyebo	38	166,373,805	12,632,745	304	0	755	0	46.23%	58.68%	0.00%	175	176	12,228,950
Kou-Kamma	16	3,501,785	2,027,860	41	0	165	14	61.82%	40.00%	0.00%	212	230	2,016,997
Kouga	8	94,166,443	4,953,643	97	0	427	16	41.22%	28.34%	0.00%	186	239	4,412,193
Makana	8	56,230,626	2,029,706	46	0	211	0	37.44%	51.18%	1.90%	154	160	1,712,273
Maitatse	16	31,858,307	11,890,191	364	0	497	0	41.65%	68.01%	0.20%	141	191	11,811,818
Mbhashe	35	210,326,966	5,110,653	130	0	686	0	33.82%	67.35%	0.00%	142	169	4,241,592
Mhlonbe	13	465,327,073	6,087,246	149	2	364	112	37.09%	58.25%	0.00%	145	183	4,953,378
Mquma	26	464,546,345	4,031,372	107	0	463	0	41.68%	54.21%	0.00%	154	169	3,802,263
Ndlambe	13	7,120,420	1,883,455	36	0	283	0	49.82%	21.91%	0.00%	225	212	1,870,250
Nqushwa	34	66,302,578	3,033,077	66	0	323	49	39.94%	46.13%	2.79%	195	184	2,962,370
Ntabankulu	22	28,036,261	8,891,705	228	0	606	0	45.21%	72.11%	0.33%	166	175	8,685,076
Nyandeni	23	56,214,665	27,175,589	144	0	518	65	44.40%	52.12%	2.12%	202	187	6,676,706
Port St Johns	12	42,246,194	22,654,369	114	0	346	23	39.88%	52.89%	1.45%	197	216	4,890,203
Raymond Mhlaba	34	30,718,736	5,206,385	132	1	509	97	42.83%	38.31%	0.39%	168	177	5,077,285
Sakhisizwe	10	11,355,831	2,284,775	59	0	267	31	49.81%	56.55%	1.50%	162	197	2,192,306
Senqu	9	192,403,020	11,239,162	161	0	323	15	39.63%	57.28%	0.00%	171	225	6,298,600
Sundays River Valley	7	1,853,925	1,582,593	35	0	148	0	38.89%	30.56%	0.00%	197	181	1,513,083
Umtintaba	32	88,322,797	6,169,669	245	0	580	0	33.03%	71.17%	1.28%	139	155	7,850,249
Walter Sisulu	14	49,549,586	7,837,258	125	0	357	5	31.65%	50.98%	0.28%	161	163	4,649,622
Winnie Madikizela Mandela	45	168,524,836	72,698,206	282	5	675	216	46.96%	55.41%	0.15%	181	195	11,715,617
Free State	141	2,154,470,501	89,110,759	1,638	4	6,796	490	34.49%	57.64%	0.43%	178	184	66,958,378
Dhlabang	17	666,209,621	6,233,927	157	0	445	101	61.35%	40.00%	0.00%	170	193	6,142,635
Kopanong	8	5,900,000	1,458,557	39	0	120	59	45.00%	45.00%	0.00%	157	251	1,292,662
Letsemeng	7	2,312,400	1,286,100	26	0	149	0	68.46%	49.66%	0.67%	211	194	1,261,150
Matibe	8	5,807,518	1,838,316	32	0	166	0	54.22%	54.22%	0.00%	232	233	1,682,669
Matli-a-Phofung	6	131,784,887	14,304,352	369	0	2,987	0	21.69%	68.60%	0.00%	161	188	13,676,340
Matsope	6	15,614,897	11,711,549	20	0	94	25	45.74%	50.00%	0.00%	146	144	667,298
Masibiyana	4	2,588,904	1,778,144	52	0	99	0	41.41%	47.47%	0.00%	148	153	1,776,376
Majshabane	8	9,855,983	5,805,080	179	2	589	177	42.11%	63.16%	2.38%	139	154	5,717,265
Metsimholo	14	73,266,044	4,172,068	90	0	324	1	45.37%	55.86%	0.31%	200	174	4,147,594
Moghaka	6	55,292,919	1,368,109	35	0	107	0	45.79%	38.32%	1.87%	167	150	1,350,884
Nala	3	2,156,000	1,283,635	41	0	76	0	21.05%	19.74%	2.63%	136	130	1,267,515
Ngwathe	14	801,734,111	19,169,074	315	1	564	29	28.19%	41.84%	1.60%	245	201	17,720,421
Nkomoana	8	37,529,284	2,408,562	75	0	137	0	35.04%	67.88%	0.00%	132	179	2,285,163
Phumelela	6	53,905,031	1,678,687	42	0	152	0	51.32%	54.61%	0.00%	173	159	1,667,533
Setsoab	7	11,114,420	1,567,582	48	0	340	82	41.76%	48.82%	0.00%	143	151	1,562,122
Tokologo	8	265,376,366	2,474,951	53	0	200	0	50.50%	56.50%	0.00%	199	227	2,419,943
Tswelipele	11	14,018,116	10,592,066	66	1	247	22	42.51%	31.58%	0.00%	162	172	2,220,808
Gauteng	66	278,526,197	61,929,289	1,045	8	2,740	179	43.50%	49.67%	0.07%	141	167	45,990,394
Emfuleni	12	62,346,175	28,276,517	542	2	856	52	26.75%	43.34%	0.00%	223	202	27,799,578
Merapong City	20	34,665,772	18,983,033	102	5	466	87	48.93%	67.38%	0.43%	157	156	3,683,574
Midvaal	11	100,113,271	5,786,983	160	0	465	40	51.65%	40.00%	0.00%	156	165	5,738,753
Mogale City	15	58,915,316	3,129,221	67	0	316	0	67.41%	42.41%	0.00%	196	192	3,023,854
Rand West City	2	28,445,664	5,753,534	174	0	647	0	44.36%	55.64%	0.00%	143	175	5,744,634
KwaZulu-Natal	621	2,065,377,753	287,478,461	5,250	106	19,151	1,106	43.26%	61.10%	0.59%	169	170	204,472,318
Abaqulusi	16	47,513,544	12,807,654	156	0	873	2	36.88%	59.45%	0.46%	172	166	6,165,442
Alfred Duma	35	85,267,211	14,524,025	312	0	1,182	0	38.66%	65.48%	0.00%	197	206	14,140,949
Big 5 Habisa	9	23,819,777	5,066,292	125	0	292	0	37.33%	59.59%	0.34%	172	205	4,950,803
Dannhauser	11	14,864,349	3,132,419	92	0	507	35	40.43%	62.52%	0.00%	146	156	3,093,973
Endumeni	9	3,650,000	2,005,250	58	0	233	0	59.23%	69.96%	0.00%	137	147	1,839,193
Greater Kokstad	7	21,935,715	2,642,887	68	0	337	0	39.17%	52.52%	0.30%	164	155	2,587,207
Impendle	6	2,693,000	1,573,771	40	0	209	0	40.67%	50.72%	0.00%	167	148	1,537,102
Inkosi Langalibalele	15	12,279,698	4,560,570	88	0	383	0	49.61%	68.93%	0.00%	158	160	3,219,150
Jozini	8	34,612,999	1,081,910	32	0	167	0	42.51%	59.88%	0.00%	146	149	1,077,499
KwaDukuza	8	12,556,800	4,064,412	99	0	409	17	50.12%	58.44%	1.47%	176	181	3,995,100
Mandeni	9	13,407,967	1,751,593	48	0	277	0	13.36%	64.62%	1.08%	144	158	1,593,103
Maphumulo	12	95,075,308	5,191,082	123	0	322	0	51.38%	53.21%	0.92%	180	169	5,078,206
Mkhambathini	14	12,043,230	4,835,131	153	0	667	0	56.52%	79.76%	0.00%	136	143	4,768,168
Mpofana	5	2,412,000	1,018,312	35	0	148	0	51.35%	79.95%	0.00%	127	127	1,006,028
Mzinga	17	11,975,736	5,150,202	132	4	627	54	43.38%	75.76%	0.64%	164	176	4,992,500
Msuruzi	28	150,357,697	6,110,149	175	0	633	3	44.71%	44.71%	0.00%	150	174	6,038,944
Mthonjaneni	11	28,836,900	19,528,181	121	1	324	107	31.17%	52.47%	0.62%	185	184	5,173,122
Mtshatsha	16	47,864,816	6,240,194	150	4	472	181	40.47%	64.62%				