

Annexures A-E

Expanded Public Works Programme (EPWP)

Performance Report

Report for the period 1 April – 31 March financial year 2025/26
(Containing cumulative data for the period: 1 April 2025 to 31 March 2026)

Prepared by the Department Public Works and Infrastructure as at 19 May 2026



public works
& infrastructure

Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A(s)

**Expanded Public Works Programme (EPWP)
Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)
Report: Overall National Consolidated per Sector**

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
National Totals	14,781	2,687,675,018,953	27,051,730,306	387,502	5,303	924,457	103,421	35.26%	68.22%	0.91%	180	204	16,052,098,023
Infrastructure Sector	6,635	2,532,853,593,382	13,460,955,287	108,592	1,726	293,946	23,747	38.64%	58.29%	0.50%	185	220	4,619,319,894
Environment and Culture Sector	3,297	9,077,506,719	3,416,078,373	66,446	1,268	185,181	40,323	50.63%	60.68%	0.75%	185	187	2,820,682,775
Social Sector	4,190	141,760,166,326	6,539,871,926	124,116	2,080	208,259	30,974	36.56%	76.06%	0.61%	208	205	5,939,520,284
Non-State Sector Non Profit Organisations	428	751,500,821	686,807,905	20,271	192	47,824	5,761	53.88%	69.21%	2.13%	129	127	601,578,950
Non-State Sector Community Work Programme	231	3,232,251,705	2,948,016,814	68,076	37	189,247	2,616	8.82%	82.12%	1.74%	132	135	2,070,996,121

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure B1(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

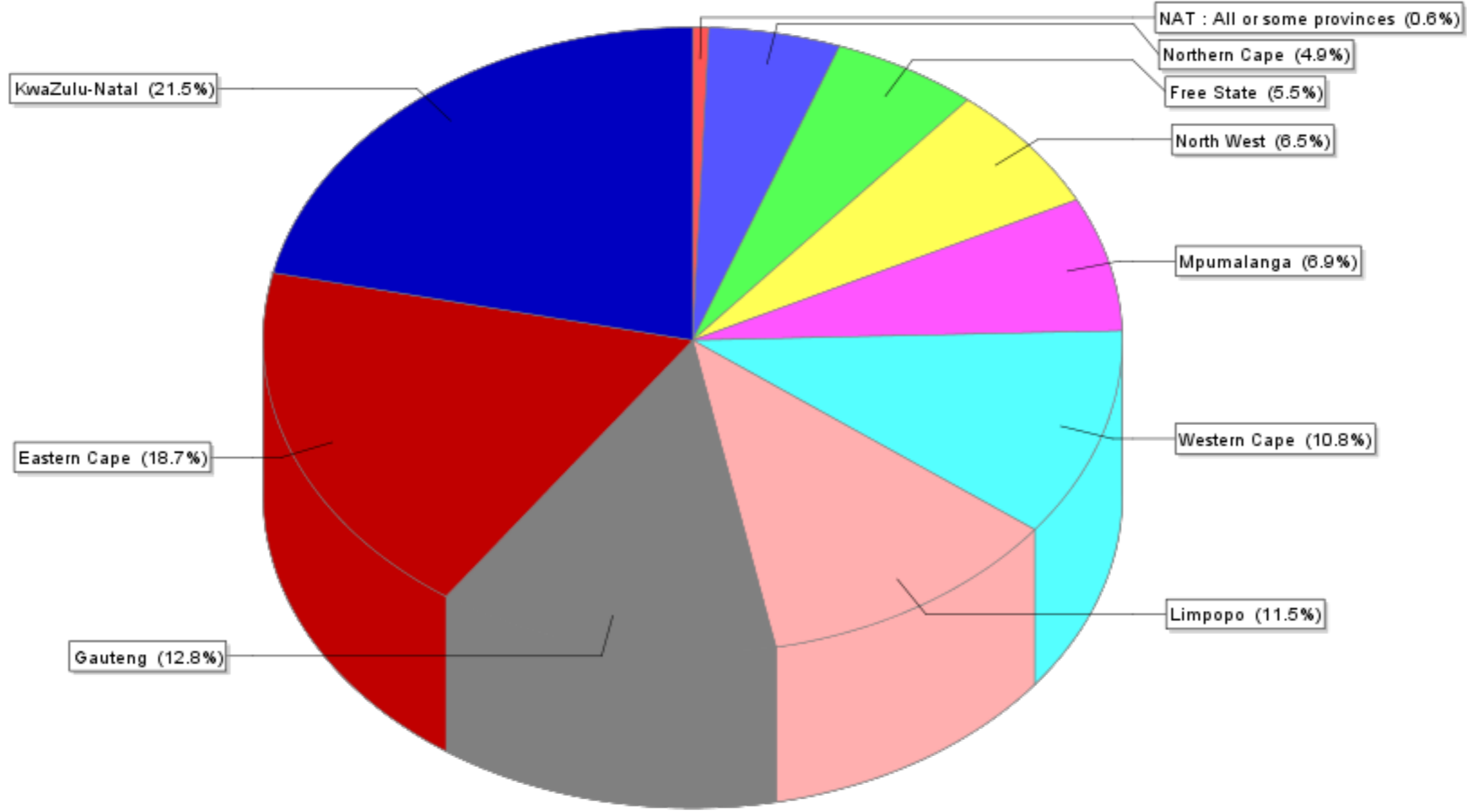
Report: Overall National Consolidated per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
National Totals	14,781	2,687,675,018,953	27,051,730,306	387,502	5,303	924,457	103,421	35.26%	68.22%	0.91%	180	204	16,052,098,023
Eastern Cape	2,135	2,436,931,129,307	4,059,100,543	74,702	179	173,174	9,229	33.13%	67.30%	0.83%	168	212	2,890,611,429
Free State	572	15,547,390,162	1,000,414,383	21,712	202	50,867	8,875	28.81%	71.70%	0.77%	161	188	803,027,964
Gauteng	1,584	22,554,759,752	5,100,959,798	51,666	381	118,645	7,020	41.12%	62.77%	0.44%	208	222	2,475,248,157
KwaZulu-Natal	2,051	135,055,772,117	4,015,763,880	85,687	1,685	199,089	21,541	30.17%	73.51%	1.14%	167	200	3,288,921,275
Limpopo	1,739	15,999,169,009	3,692,348,250	49,743	266	106,772	15,025	31.96%	70.97%	1.01%	190	201	2,176,601,858
Mpumalanga	2,740	10,823,049,212	3,964,174,415	25,889	551	63,994	7,814	32.17%	69.76%	1.17%	178	194	1,057,123,373
NAT : All or some provinces	32	226,615,889	205,353,067	2,658	42	5,629	3,066	68.56%	63.19%	1.26%	274	227	167,496,756
North West	793	26,635,142,653	1,349,493,679	24,755	271	60,446	6,167	32.71%	68.12%	0.49%	169	190	959,428,488
Northern Cape	868	3,491,268,525	1,322,905,137	14,315	88	45,692	3,610	39.60%	63.38%	1.79%	159	193	523,864,654
Western Cape	2,267	20,410,722,326	2,341,217,155	36,375	1,636	100,149	21,074	48.57%	62.57%	0.77%	204	217	1,709,774,069

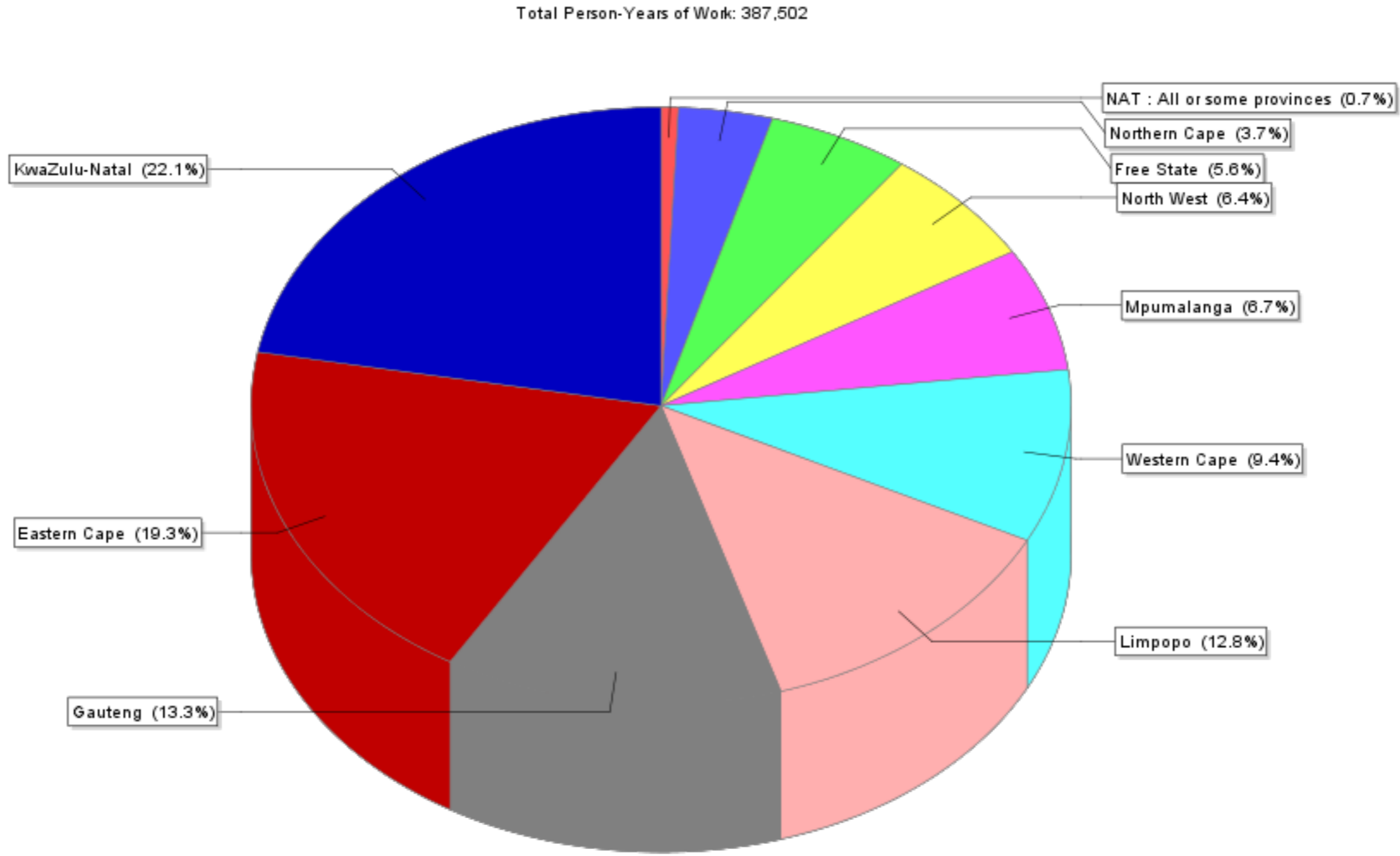
1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)
Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)
Overall National Total: Work Opportunities Created per Province

Total Number of Work Opportunities Created: 924,457

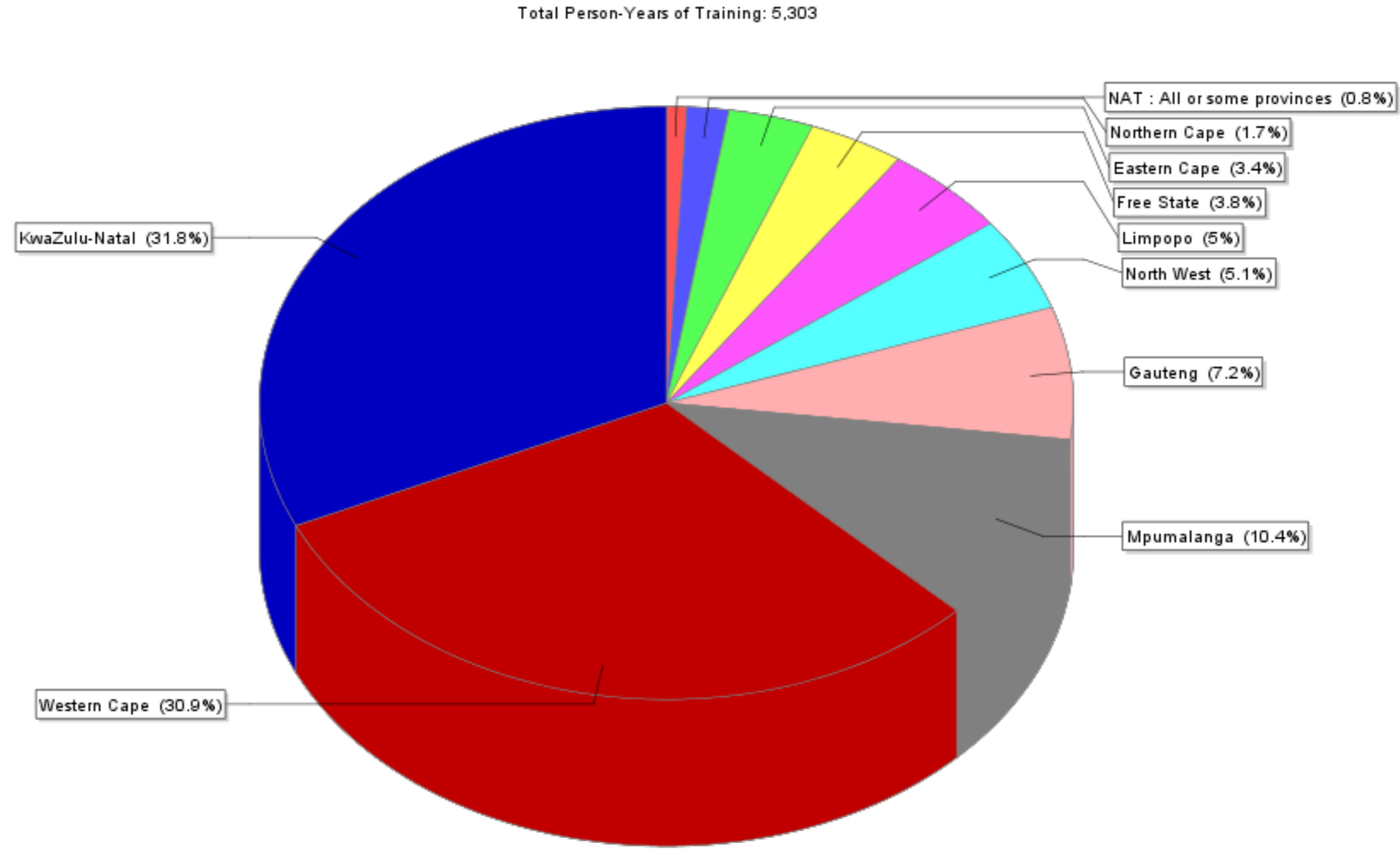


Expanded Public Works Programme (EPWP)
Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)
Overall National Total: Person-Years of Work Created per Province



Annexure B4(s)

Expanded Public Works Programme (EPWP)
Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)
Overall National Total: Person-Years of Training Created per Province



Expanded Public Works Programme (EPWP)

Annexure C1(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

Report: National Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Subtotals	2,000	18,547,641,224	5,149,973,708	110,176	717.7	294,877	25,452	26.07%	74.64%	1.66%	149	189	3,784,133,254
Infrastructure Sector	266	10,701,307,248	340,544,654	2,211	53.3	9,895	267	48.61%	34.56%	0.10%	361	258	183,508,125
NAT - Public Works	82	2,272,075,981	177,788,933	496	53.2	1,667	263	64.67%	47.93%	0.06%	246	200	28,113,571
NAT - South African National Roads Agency Limited	183	8,379,231,267	160,323,426	1,700	0.1	8,134	4	45.48%	31.78%	0.11%	393	283	153,781,456
NAT - Water Affairs and Sanitation	1	50,000,000	2,432,294	15	0.0	94	0	35.11%	38.30%	0.00%	468	468	1,613,097
Environment and Culture Sector	1,033	3,816,702,049	1,168,601,966	19,547	436.1	47,668	16,808	61.90%	58.93%	1.23%	205	205	922,703,074
NAT - Forestry, Fisheries and the Environment	492	1,191,742,839	1,064,427,243	17,738	434.5	42,749	16,656	62.42%	58.04%	1.35%	203	188	827,678,014
NAT - Mineral Resources	4	6,931,969	4,881,945	58	1.4	290	143	54.48%	47.93%	1.03%	262	251	3,498,566
NAT - Public Works	513	2,597,875,894	79,337,079	1,406	0.0	2,774	6	35.40%	65.21%	0.07%	233	221	75,341,072
NAT - Tourism	24	20,151,347	19,955,699	345	0.2	1,855	3	90.73%	71.86%	0.05%	204	205	16,185,421
Social Sector	42	45,879,401	6,002,369	70	0.0	243	0	42.39%	33.74%	0.00%	332	307	5,346,984
NAT - Public Works	42	45,879,401	6,002,369	70	0.0	243	0	42.39%	33.74%	0.00%	332	307	5,346,984
Non-State Sector Non Profit Organisations	428	751,500,821	686,807,905	20,271	191.7	47,824	5,761	53.88%	69.21%	2.13%	129	127	601,578,950
NAT - NPO programme	428	751,500,821	686,807,905	20,271	191.7	47,824	5,761	53.88%	69.21%	2.13%	129	127	601,578,950
Non-State Sector Community Work Programme	231	3,232,251,705	2,948,016,814	68,076	36.6	189,247	2,616	8.82%	82.12%	1.74%	132	135	2,070,996,121
NAT - CoGTA	231	3,232,251,705	2,948,016,814	68,076	36.6	189,247	2,616	8.82%	82.12%	1.74%	132	135	2,070,996,121

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP) Annexure C2(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026) Report: Provincial Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE) (01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Subtotals	5,928	2,619,822,743,731	12,379,868,026	182,794	2,916.5	367,707	50,214	37.12%	72.50%	0.68%	182	195	7,631,484,767
Infrastructure Sector	2,776	2,481,335,565,454	7,071,274,956	72,361	1,345.6	181,764	12,094	37.32%	65.44%	0.59%	167	209	2,784,392,785
EC - Education	68	4,421,246,275	37,873,407	746	0.5	1,295	28	37.07%	46.64%	0.23%	215	222	36,814,712
EC - Health	13	2,412,909,078,665	7,053,621	91	0.8	265	25	33.58%	25.28%	0.75%	251	202	5,244,524
EC - Human Settlement	70	824,639,907	70,460,570	197	6.3	1,027	100	55.40%	33.01%	0.10%	205	204	9,297,070
EC - Public Works	92	1,353,347,668	168,892,461	2,696	2.696	5,321	381	45.42%	58.15%	1.07%	231	238	143,051,528
EC - Social Development	4	17,650,227	14,453,633	73	0.3	97	48	46.39%	56.70%	0.00%	247	240	4,119,840
EC - Sports, Recreation, Arts and Culture	1	30,000,000	994,884	19	0.0	23	0	73.91%	43.48%	0.00%	200	200	875,600
EC - Transport	141	2,393,213,148	613,437,902	17,391	22.0	37,506	2,468	20.05%	67.87%	0.73%	143	181	573,285,454
FS - Education	58	191,439,879	30,053,062	429	0.0	569	1	39.19%	25.66%	0.00%	143	145	14,155,140
FS - Health	5	147,998,330	2,980,466	50	0.0	80	0	56.25%	28.75%	0.00%	259	242	2,980,466
FS - Human Settlement	8	352,668,430	4,107,912	73	0.0	244	0	50.82%	21.72%	0.00%	245	235	4,086,097
FS - Police, Roads and Transport	31	10,615,807,150	47,706,288	853	27.5	4,208	779	48.98%	56.18%	0.57%	226	225	44,399,371
FS - Public Works and Infrastructure	7	14,793,130	13,328,785	313	8.9	348	100	76.15%	52.59%	2.59%	172	179	12,399,194
FS - Sports, Arts, Culture and Recreation	2	2,568,000	814,570	15	0.0	34	0	50.00%	32.35%	0.00%	224	215	781,960
GP - Department of Infrastructure Development (DID)	2	132,435,500	101,960,686	2,750	37.8	3,623	655	98.81%	66.49%	0.00%	159	159	100,586,136
GP - Economic Development	3	10,168,094	10,168,079	28	1.1	47	13	53.19%	21.28%	0.00%	257	249	1,627,292
GP - Education	31	4,290,257,272	39,743,527	460	0.1	1,065	8	42.91%	26.01%	0.00%	305	250	32,237,755
GP - Health	1	987,199	974,406	24	1.0	23	15	34.78%	34.78%	0.00%	164	152	917,162
GP - Human Settlement	47	3,980,911,584	1,597,647,843	860	1.1	3,238	93	50.68%	22.92%	0.00%	211	151	41,661,931
GP - Roads and Transport	25	3,058,752,277	394,586,769	1,433	1.5	4,569	150	48.72%	65.57%	0.31%	154	212	50,826,862
GP - Social Development	2	83,454,592	150,258	2	0.0	32	0	53.12%	18.75%	0.00%	250	186	133,237
KZN - Co-operative Governance and Traditional Affairs	2	3,531,395	2,209,006	1	0.0	18	0	38.89%	27.78%	0.00%	232	230	53,350
KZN - Education	14	15,246,800	9,986,101	225	0.0	625	0	46.24%	28.80%	0.32%	190	168	9,798,016
KZN - Health	37	217,288,674	53,826,699	1,655	0.6	2,891	12	53.86%	52.54%	0.00%	139	182	52,782,619
KZN - Human Settlement	57	1,359,614,938	44,886,831	378	45.1	2,255	423	67.94%	50.11%	0.00%	210	151	18,281,055
KZN - Public Works	28	20,101,146	17,885,094	368	0.3	3,250	35	55.60%	67.78%	5.38%	164	166	13,860,270
KZN - Transport	374	18,384,626,726	822,707,579	22,100	751.0	53,431	1,929	22.89%	83.49%	0.05%	154	296	780,384,968
KZN - Sport, Arts and Culture	6	238,833,804	3,150,060	54	0.0	123	1	43.09%	28.46%	0.00%	240	211	2,997,830
LP - Co-operative Governance, Human Settlements & Traditional Affairs	91	42,258,862	8,305,545	131	0.1	1,326	21	48.42%	37.18%	0.08%	264	243	7,929,823
LP - Department of Agriculture and Rural Development	9	3,049,573	1,157,470	17	0.3	101	23	58.42%	26.73%	0.00%	226	197	859,290
LP - Education	18	149,316,016	3,949,458	79	1.0	305	45	45.25%	35.08%	1.97%	212	173	3,850,977
LP - Health	31	1,791,707,021	516,431,982	2,968	0.0	4,315	1	51.38%	54.72%	0.21%	219	178	149,438,336
LP - Public Works, Roads and Infrastructure	177	306,868,257	166,802,762	4,000	71.1	7,625	2,351	48.46%	64.47%	2.56%	165	225	151,681,038
LP - Sports, Arts and Culture	3	15,099,348	2,672,777	60	1.4	99	26	40.40%	35.35%	1.01%	192	197	2,638,900
LP - Transport and Community Safety	10	9,382,017	7,565,514	163	0.8	190	126	59.47%	55.26%	1.58%	198	200	7,420,033
MP - Culture, Sports and Recreation	6	3,119,145	1,530,993	3	0.1	33	1	48.48%	39.39%	3.03%	226	222	139,947
MP - Dept. of Public Works, Roads and Transport	663	1,802,295,567	748,532,793	1,993	74.7	8,621	306	41.89%	63.64%	0.19%	166	174	75,863,452
MP - Education	57	552,634,998	44,561,100	117	0.0	679	0	41.97%	38.59%	0.74%	220	216	5,891,961
MP - Health	11	271,480,626	17,288,179	45	0.0	203	0	45.32%	34.98%	1.97%	223	209	2,284,522
MP - Social Development	2	29,898,946	6,342,950	2	0.0	13	0	61.54%	30.77%	0.00%	235	200	1,122,450
MP - Co-operative Governance, Human Settlement and Traditional Affairs (COOPSTA)	17	759,037,326	3,589,392	19	0.0	225	0	35.11%	25.33%	0.00%	269	258	1,173,362
NC - Co-operative Governance, Human Settlements & Traditional Affairs	29	340,396,067	28,999,713	138	0.6	558	22	51.08%	26.70%	0.00%	262	241	8,320,087
NC - Education	34	95,538,832	26,588,280	71	0.1	226	23	42.92%	15.04%	0.00%	172	242	2,824,522
NC - Health	1	45,990,733	2,128,800	3	0.0	10	0	30.00%	20.00%	0.00%	280	280	193,200
NC - Roads and Public Works	247	1,153,397,486	521,986,927	1,675	20.2	12,516	298	56.90%	51.09%	1.09%	162	159	62,452,155
NW - Arts, Culture, Sports and Recreation	2	2,376,000	586,000	10	0.1	19	10	36.84%	0.00%	0.00%	250	250	581,250
NW - Education	1	890,093	881,280	28	0.3	30	13	96.67%	46.67%	3.33%	136	136	861,280
NW - Health	3	195,641,298	5,489,754	58	6.6	245	188	11.84%	83.27%	0.00%	275	273	3,680,940
NW - Human Settlements	3	174,127,861	1,871,167	26	5.1	77	69	53.25%	53.25%	0.00%	280	280	1,676,360
NW - Public Works and Roads	129	1,393,112,506	456,506,075	5,367	81.9	11,902	204	52.81%	61.31%	0.34%	155	184	19,823,046
WC - Education	75	6,738,038,772	364,926,958	1,823	172.5	5,611	1,074	58.56%	39.87%	1.09%	306	294	128,097,921
WC - Western Cape Education Department	16	485,384,556	9,140,985	100	0.0	323	0	46.44%	6.50%	0.00%	311	266	7,132,804
WC-Health	12	103,862,735	11,597,603	183	0.1	305	29	68.20%	24.92%	0.00%	233	280	9,815,690
Environment and Culture Sector	548	744,319,951	601,322,540	11,826	444.5	34,283	13,754	53.79%	57.21%	1.04%	180	169	488,301,043
EC - Co-op Governance and Traditional Affairs	2	5,722,412	2,988,211	59	0.3	172	12	11.05%	72.67%	0.00%	129	127	1,760,503
EC - Economic Development and Environmental Affairs	17	20,151,483	12,105,983	338	0.5	975	84	48.72%	59.18%	1.23%	139	133	10,794,803
EC - Rural Development and Agrarian Reform	21	11,557,860	7,696,905	138	1.9	453	86	28.92%	37.53%	0.00%	145	156	4,581,625
EC - Sports, Recreation, Arts and Culture	6	3,394,213	2,937,875	68	0.1	123	17	59.35%	60.98%	0.00%	170	200	2,681,702
Economic Development, Environment, Conservation and Tourism	4	21,881,473	21,881,470	478	0.4	627	37	58.05%	69.86%	0.00%	179	177	19,619,568
ES - Department of Economic, Small Business Development, Tourism and Environmental Affairs	4	7,677,530	5,864,313	169	0.2	366	10	61.20%	63.93%	4.37%	146	142	5,676,520
FS - Police, Roads and Transport	1	5,000,000	4,323,608	135	0.0	273	1	41.03%	52.01%	0.00%	131	131	4,066,638
FS - Public Works and Infrastructure	3	24,657,386	23,067,665	69	0.0	1,630	3	50.61%	69.33%	0.00%	143	130	22,847,210
FS - Sports, Arts, Culture and Recreation	1	4,713,000	4,711,408	91	0.2	147	11	40.82%	42.86%	1.36%	167	167	3,496,737
GP - Agriculture and Rural Development	3	1,454,980	1,191,526	16	1.1	71	25	76.06%	60.56%	0.00%	211	223	777,600
GP - Environment	33	32,715,588	28,567,777	470	1.5	2,545	120	52.10%	58.78%	0.00%	145	156	15,706,425
KZN - Agriculture and Rural Development	28	71,273,336	62,880,698	983	63.2	1,698	348	61.72%	54.83%	0.12%	250	208	56,551,950
KZN - Co-operative Governance and Traditional Affairs	3	24,480,000	18,490,758	516	9.7	827	46	50.30%	73.40%	0.00%	150	147	17,804,600
KZN - Economic Development, Tourism and Environmental Affairs	103	115,797,638	115,548,027	2,062	121.2	9,672	8,375	49.86%	58.62%	0.86%	165	153	78,071,813
KZN - Public Works	4	8,427,500	7,689,969	206	0.5	718	56	48.05%	61.56%	7.52%	159	155	7,558,087
KZN - Transport	1	479,868	217,958	3	0.0	8	0	62.50%	0.00%	0.00%	270	267	190,411
KZN - Sport, Arts and Culture	17	55,911,096	31,209,085	426	5.3	1,053	320	50.33%	60.49%	0.09%	309	267	30,244,756
LP - Department of Agriculture and Rural Development	85	32,162,312	31,385,645	793	17.1	3,508	872	59.26%	60.69%	3.31%	143	150	26,007,299
LP - Economic Development, Environment and Tourism	31												

Expanded Public Works Programme (EPWP)

Annexure D1(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

Report: Provincial Government Departments Per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Subtotals	5,928	2,619,822,743,731	12,379,868,026	182,794	2,916	367,707	50,214	37.12%	72.50%	0.68%	182	195	7,631,484,767
Eastern Cape	610	2,423,833,147,749	1,946,234,855	43,086	44	86,316	3,757	37.07%	71.27%	0.47%	169	187	1,677,951,864
Free State	170	12,023,420,374	410,655,185	9,538	137	16,511	5,030	37.17%	71.40%	0.33%	173	173	380,024,763
Gauteng	542	14,477,081,537	2,886,845,420	20,956	130	37,188	2,167	49.59%	65.65%	0.19%	195	166	937,581,960
KwaZulu-Natal	756	125,261,400,560	2,020,650,912	47,016	1,219	99,513	15,554	29.20%	79.49%	1.28%	167	239	1,809,290,365
Limpopo	783	4,428,241,921	1,597,101,246	24,981	126	42,325	9,041	32.80%	77.38%	0.84%	203	204	1,168,905,172
Mpumalanga	2,028	5,896,243,766	1,124,818,732	7,939	292	21,145	2,867	36.74%	70.07%	0.30%	198	191	361,326,523
North West	293	23,107,399,504	773,055,413	11,927	136	23,771	1,297	38.03%	70.79%	0.20%	180	186	494,017,070
Northern Cape	419	1,904,605,409	764,620,780	6,075	27	19,463	535	47.91%	58.93%	0.83%	176	172	245,325,142
Western Cape	327	8,891,202,911	855,885,485	11,276	806	21,475	9,966	50.50%	64.64%	0.36%	215	210	557,061,907

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2(s) Expanded Public Works Programme (EPWP)
Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)
National Government Departments per Province (Infrastructure, Environment & Culture, Social, Community Works Sectors)**

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Subtotals	2,000	18,547,641,224	5,149,973,708	110,176	718	294,877	25,452	26.07%	74.64%	1.66%	149	189	3,784,133,254
Eastern Cape	288	2,737,155,069	956,483,597	18,550	81	51,444	2,853	22.93%	70.70%	1.78%	148	191	631,213,577
Free State	190	586,760,339	424,568,432	9,308	53	24,950	2,584	20.47%	76.91%	1.15%	144	201	308,668,305
Gauteng	201	4,522,325,224	490,965,939	9,881	35	26,022	1,108	25.37%	75.43%	1.58%	152	193	344,624,161
KwaZulu-Natal	287	4,297,233,398	963,532,602	22,306	79	55,900	1,910	24.99%	75.08%	1.28%	149	164	762,359,945
Limpopo	222	1,498,354,382	590,141,727	12,776	70	34,208	2,785	24.94%	79.52%	1.33%	145	185	424,736,646
Mpumalanga	187	1,560,928,023	473,596,170	11,046	77	28,206	2,106	20.98%	80.53%	1.80%	140	173	355,147,181
NAT : All or some provinces	32	226,615,889	205,353,067	2,658	42	5,629	3,066	68.56%	63.19%	1.26%	274	227	167,496,756
North West	147	588,371,985	359,542,736	8,316	59	23,355	1,664	23.03%	73.56%	0.94%	138	183	264,887,342
Northern Cape	228	791,324,533	282,126,842	6,809	55	21,479	2,874	29.94%	72.51%	3.04%	139	219	217,487,805
Western Cape	218	1,738,572,383	403,662,597	8,525	166	23,684	4,502	39.20%	70.61%	2.83%	157	192	307,511,536

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure D3(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

Report: Non Profit Organisations per Province

Province	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Subtotals	428	751,500,821	686,807,905	20,271	192	47,824	5,761	53.88%	69.21%	2.13%	129	127	601,578,950
Eastern Cape	44	144,924,091	98,234,297	2,872	19	7,456	92	56.61%	67.92%	2.56%	129	127	85,266,833
Free State	14	42,806,008	40,000,605	1,148	13	2,736	612	45.43%	67.00%	1.21%	129	127	34,194,088
Gauteng	40	58,741,858	57,400,558	1,724	19	3,830	311	56.53%	66.92%	0.57%	129	128	51,190,754
KwaZulu-Natal	128	188,481,613	184,511,837	5,523	50	11,730	956	58.29%	70.37%	3.03%	129	127	163,486,334
Limpopo	69	89,924,597	83,932,319	2,506	7	5,978	700	48.11%	75.21%	2.21%	129	127	74,296,872
Mpumalanga	46	63,009,636	63,004,009	1,790	14	3,940	281	54.75%	69.52%	2.49%	129	127	53,131,598
North West	44	61,976,389	60,489,670	1,776	15	4,081	503	45.26%	65.20%	1.40%	129	127	52,722,696
Northern Cape	14	42,504,437	41,096,322	1,199	25	3,135	845	58.05%	66.92%	2.58%	130	127	35,723,531
Western Cape	29	59,132,191	58,138,289	1,734	30	4,938	1,461	52.69%	68.63%	1.05%	129	127	51,566,243

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure E1(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

Report: National Government Departments per Sector

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Subtotals	2,000	18,547,641,224	5,149,973,708	110,176	717.7	294,877	25,452	26.07%	74.64%	1.66%	149	189	3,784,133,254
Infrastructure Sector	266	10,701,307,248	340,544,654	2,211	53.3	9,895	267	48.61%	34.56%	0.10%	361	258	183,508,125
NAT - Public Works	82	2,272,075,981	177,788,933	496	53.2	1,667	263	64.67%	47.93%	0.06%	246	200	28,113,571
NAT - South African National Roads Agency Limited	183	8,379,231,267	160,323,426	1,700	0.1	8,134	4	45.48%	31.78%	0.11%	393	283	153,781,456
NAT - Water Affairs and Sanitation	1	50,000,000	2,432,294	15	0.0	94	0	35.11%	38.30%	0.00%	468	468	1,613,097
Environment and Culture Sector	1,033	3,816,702,049	1,168,601,966	19,547	436.1	47,668	16,808	61.90%	58.93%	1.23%	205	205	922,703,074
NAT - Forestry, Fisheries and the Environment	492	1,191,742,839	1,064,427,243	17,738	434.5	42,749	16,656	62.42%	58.04%	1.35%	203	188	827,678,014
NAT - Mineral Resources	4	6,931,969	4,881,945	58	1.4	290	143	54.48%	47.93%	1.03%	262	251	3,498,566
NAT - Public Works	513	2,597,875,894	79,337,079	1,406	0.0	2,774	6	35.40%	65.21%	0.07%	233	221	75,341,072
NAT - Tourism	24	20,151,347	19,955,699	345	0.2	1,855	3	90.73%	71.86%	0.05%	204	205	16,185,421
Social Sector	42	45,879,401	6,002,369	70	0.0	243	0	42.39%	33.74%	0.00%	332	307	5,346,984
NAT - Public Works	42	45,879,401	6,002,369	70	0.0	243	0	42.39%	33.74%	0.00%	332	307	5,346,984
Non-State Sector Non Profit Organisations	428	751,500,821	686,807,905	20,271	191.7	47,824	5,761	53.88%	69.21%	2.13%	129	127	601,578,950
NAT - NPO programme	428	751,500,821	686,807,905	20,271	191.7	47,824	5,761	53.88%	69.21%	2.13%	129	127	601,578,950
Non-State Sector Community Work Programme	231	3,232,251,705	2,948,016,814	68,076	36.6	189,247	2,616	8.82%	82.12%	1.74%	132	135	2,070,996,121
NAT - CoGTA	231	3,232,251,705	2,948,016,814	68,076	36.6	189,247	2,616	8.82%	82.12%	1.74%	132	135	2,070,996,121

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure E2(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

Provincial Government Programmes: Infrastructure Sector

Programmes	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Infrastructure Sector	2,776	2,481,335,565,454	7,071,274,956	72,361	1,345.6	181,764	12,094	37.32%	65.44%	0.59%	167	209	2,784,392,785
Contractor Development	72	194,973,482	74,969,298	330	0.1	3,294	3	53.22%	41.86%	0.03%	158	162	11,983,730
Large Projects (exceeding R30mil)	17	2,433,686,754	330,379,900	272	12.2	1,017	296	44.15%	35.00%	0.20%	244	202	15,287,307
National Youth Service (NYS)	175	3,790,786,439	249,374,520	6,396	1,141.2	10,520	4,184	91.68%	62.12%	2.62%	163	170	239,476,979
Provincial Infrastructure (NON-ROADS)	1,040	2,435,203,877,078	3,046,880,569	18,079	85.2	41,396	1,827	44.15%	50.08%	0.86%	193	208	803,265,815
Provincial Roads	1,438	35,290,459,462	3,060,834,431	38,667	99.9	106,959	4,208	30.94%	72.14%	0.31%	160	217	1,426,488,540
Rural Roads Programme	34	4,421,782,239	308,836,237	8,617	7.0	18,578	1,576	24.90%	68.76%	0.56%	145	190	287,890,414

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Expanded Public Works Programme (EPWP)

Annexure E3(s) Quarter 4 2025/2026 (Cumulative: 01 APR 2025 to 31 MAR 2026)

Provincial Government Department Programmes: Social, Environment & Culture Sectors

Sector	Number of projects	2025/2026 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2025 to 31 MAR 2026	Person-Years of Work including Training (FTE)(01 APR 2025 to 31 MAR 2026)	Person-Years of Training (01 APR 2025 to 31 MAR 2026)	Number Of Work Opportunities Created (01 APR 2025 to 31 MAR 2026)	Number Of Persons Trained (01 APR 2025 to 31 MAR 2026)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2025 to 31 MAR 2026)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2025 to 31 MAR 2026)
Environment and Culture Sector	548	744,319,951	601,322,540	11,826	444.5	34,283	13,754	53.79%	57.21%	1.04%	180	169	488,301,043
Parks and Beautification	97	68,429,844	61,072,201	1,638	103.8	4,448	684	57.55%	59.64%	0.34%	153	171	57,801,951
Sustainable Energy	1	291,962	53,328	1	0.0	6	0	16.67%	16.67%	0.00%	200	200	52,800
Sustainable Land Based Livelihoods	316	465,267,208	380,872,263	6,816	249.1	21,575	11,931	53.10%	55.75%	1.14%	182	164	285,644,540
Tourism and Creative Industries	45	92,446,324	64,006,352	1,211	85.7	2,299	639	62.24%	58.85%	0.35%	219	226	60,846,145
Waste Management	89	117,884,614	95,318,395	2,161	5.8	5,955	500	50.26%	60.12%	1.46%	169	152	83,955,607
Social Sector	2,604	137,742,858,326	4,707,270,531	98,607	1,126.4	151,660	24,366	33.11%	84.41%	0.72%	192	186	4,358,790,939
Community Safety Programme	199	949,830,651	504,669,272	9,015	100.3	13,008	1,848	47.39%	62.03%	0.07%	235	215	487,499,241
Early Childhood Development (ECD)	142	1,247,081,953	265,548,783	5,329	206.7	9,633	2,615	31.62%	97.16%	0.06%	187	149	229,570,961
Expansion Programme	278	1,483,065,758	900,921,594	19,564	412.8	32,964	4,542	67.50%	70.82%	2.97%	186	173	835,974,153
Home Community Based Care Programme (HCBC)	840	131,699,727,112	1,997,201,408	38,181	290.5	49,127	5,174	19.50%	88.16%	0.17%	205	172	1,799,535,799
Mass Participation Programme	13	93,370,180	54,493,615	1,197	7.2	1,391	440	51.40%	56.22%	0.58%	188	186	51,674,278
National School Nutrition Programme	1,132	2,269,782,672	984,435,859	25,319	108.9	45,537	9,747	18.57%	94.78%	0.01%	164	199	954,536,506

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.