

Annexure G1

Expanded Public Works Programme (EPWP) 1st Quarter 2013/14 (Cumulative: 1 April 2013 to 30 June 2013) Report: Municipalities Consolidated per Sector

National Totals												
	1509	R 12.8 bn	R 2.4 bn	11,407	6.24	84,348	84,348	53%	46%	0.351%	R 105	R .3 bn
Sector	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Infrastructure Sector	975	R 12,116,551,635.89	R 2,275,409,751	7,305	0.361	54,535	54,535	51%	40%	0.488%	R 110.88	R 173,894,993
Environment & Culture Sector	508	R 626,936,422.77	R 94,307,027	3,746	5.883	27,854	27,854	59%	57%	0.108%	R 93.17	R 70,869,586
Social Sector	26	R 30,202,669.83	R 19,243,922	357		1,959	1,959	39%	79%		R 102.85	R 7,286,137

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Zero's or blank fields imply that reporting bodies did not report on requested information.
5. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
6. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
7. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
8. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
11. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work.

Annexure G2

Expanded Public Works Programme (EPWP) 1st Quarter 2013/14 (Cumulative: 1 April 2013 to 30 June 2013) Report: District Municipalities and Metros per Province

Sub Totals	760	R 6.8 bn	R 1. bn	7,000	6.22	53,808	53,808	49%	41%	0.513%	R 105	R 162.2 m
Local Government District Municipalities (DM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Eastern Cape	54	R 366,509,388	R 95,462,318	536	0.00	3,609	3,609	40%	21%	0.002	R 99	R 12,115,726
Alfred Nzo	2	R 8,456,723	R 3,846,720	7	0.00	51	51	76%	25%		R 82.50	R 139,005
Amatole	2	R 572,311	R 18,900	1	0.00	35	35	20%	31%		R 75.00	R 18,375
Buffalo City	3	R 9,015,333	R 8,472,000	197	0.00	1,332	1,332	26%	91%		R 116.00	R 3,156,440
Cacadu	1	R 3,206,000	R 137,123	2	0.00	28	28	57%	32%		R 100.00	R 39,300
Chris Hanani	25	R 271,871,723	R 58,818,379	205	0.00	1,357	1,357	63%	31%	0.005	R 137.36	R 5,986,539
Nelson Mandela Bay Metro	3	R 19,642,445	R 575,042	34	0.00	143	143	86%	41%		R 102.67	R 798,440
O.R.Tambo	18	R 53,744,853	R 23,594,155	90	0.00	663	663	62%	34%		R 95.78	R 1,977,627
Northern Cape	1	R 3,980,032	R 1,990,015	1	0.00	11	11				R 93	R 24,288
Kgalagadi	1	R 3,980,032	R 1,990,015	1	0.00	11	11	73%	55%		R 184.00	R 24,288
Western Cape	243	R 305,754,378	R 101,113,630	1,256	0.59	14,541	14,541				R 106	R 30,673,387
Cape Winelands	12	R 858,723	R 858,723	6	0.00	128	128	52%	48%	0.117	R 98.75	R 140,065
Central Karoo	1	R 300,000	R 300,000	6	0.00	53	53	49%	36%		R 77.23	R 106,037
City of Cape Town Metro	217	R 304,005,548	R 99,549,736	1,227	0.00	14,221	14,221	62%	50%	0.000	R 107.61	R 30,087,955
Edenburg	6	R 416,308	R 289,521	12	0.59	117	117	87%	69%		R 80.00	R 227,280
Overberg	6	R 98,800	R 79,250	3	0.00	11	11	64%	73%		R 141.67	R 79,250
West Coast	1	R 75,000	R 36,400	1	0.00	11	11	82%	45%		R 100.00	R 32,800
Free State	46	R 136,482,423	R 26,586,127	135	1.29	1,164	1,164	8%	9%	0.000	R 92	R 2,787,280
Fezile Dabi	1	R 3,476,165	R 993,192	0	0.00	9	9	56%	33%		R 100.00	R 6,700
Mangaung Metropolitan Municipality	30	R 121,379,427	R 24,594,870	109	1.29	994	994	64%	31%	0.002	R 91.80	R 2,303,060
Thabo Mofutsanyane	7	R 4,601,011	R 271,855	13	0.00	69	69	38%	68%		R 74.29	R 223,000
Xhariep	8	R 7,025,820	R 726,210	12	0.00	92	92	70%	60%		R 90.00	R 254,520
Mpumalanga	21	R 8,990,788	R 4,948,223	126	0.00	509	509	54%	44%	0.000	R 108	R 2,543,920
Ehlanzeni	7	R 3,636,980	R 1,949,920	57	0.00	253	253	50%	35%		R 81.43	R 962,250
Gert Sibande	6	R 4,436,308	R 2,080,803	40	0.00	149	149	56%	67%		R 80.17	R 676,120
Nkangala	8	R 917,500	R 917,500	28	0.00	107	107	60%	32%		R 135.75	R 905,550
Gauteng	214	R 2,772,645,394	R 152,644,874	2,704	3.48	15,418	15,418	57%	26%	0.001	R 115	R 67,802,012
City of Tshwane Metro	54	R 942,793,723	R 95,205,448	926	0.00	5,218	5,218	54%	29%	0.001	R 138.50	R 23,601,747
Ekurhuleni Metro	17	R 67,795,624	R 1,960,689	67	0.00	506	506	53%	29%	0.018	R 110.58	R 1,725,193
Johannesburg Metro	139	R 1,736,792,221	R 55,164,765	1,706	3.48	9,545	9,545	59%	24%		R 113.42	R 42,336,600
Sedibeng	2	R 704,000	R 87,746	1	0.00	86	86	31%	63%		R 94.04	R 26,962
West Rand	2	R 24,559,826	R 226,225	3.93	0.00	63	63	87%	41%		R 108.00	R 111,510
Limpopo	56	R 751,175,426	R 385,213,814	358	0.00	5,067	5,067	28%	50%	0.043	R 107	R 7,444,911
Capricorn	7	R 11,160,292	R 287,835	8	0.00	204	204	63%	48%		R 155.75	R 286,157
Mopani	9	R 43,695,667	R 686,542	33	0.00	1,749	1,749	33%	51%		R 87.59	R 641,436
Greater Sekhukhune	2	R 18,821,123	R 11,292,675	6	0.00	45	45	58%	47%		R 142.50	R 189,090
Vhembe	37	R 675,998,344	R 372,763,436	310	0.00	3,058	3,058	23%	50%	0.072	R 110.30	R 6,328,228
Waterberg	1	R 1,500,000	R 183,326	1	0.00	11	11	64%	36%		R 95.00	R 14,915

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KwaZulu-Natal	120	R 2,418,036,883	R 194,022,828	1,827	0.87	13,042	13,042	40%	54%	0.001	R 99	R 37,704,357
Amajuba	5	R 96,208,133	R 38,284,963	24	0.00	333	333	78%	35%		R 103.00	R 564,690
eThekweni Metro	57	R 1,871,747,835	R 142,767,680	1,371	0.53	9,886	9,886	35%	62%	0.002	R 107.17	R 27,523,720
Sisonke	12	R 93,291,667	R 2,157,069	74	0.00	383	383	49%	21%	0.003	R 118.08	R 2,086,325
Umgungundlovu	10	R 52,300,807	R 1,499,930	46	0.00	418	418	57%	24%		R 113.00	R 1,231,760
Umzinyathi	1	R 30,000,000	R 141,600	6	0.34	78	78	71%	27%		R 100.00	R 141,500
Uthukela	13	R 137,886,140	R 2,588,248	100	0.00	746	746	67%	34%		R 100.00	R 2,456,140
uThungulu	14	R 122,200,610	R 6,177,758	187	0.00	972	972	46%	27%	0.001	R 88.15	R 3,295,117
Zululand	8	R 14,401,692	R 405,580	17	0.00	226	226	68%	39%		R 104.38	R 405,105
North West	5	R 6,793,157	R 3,367,473	58	0.00	447	447	66%	34%	0.002	R 97	R 1,116,320
Bojanala Platinum	3	R 3,096,752	R 2,430,419	10	0.00	66	66	55%	17%		R 85.00	R 258,530
Dr Ruth Segomotsi Mompati	1	R 3,000,000	R 240,649	10	0.00	208	208	67%	12%	0.005	R 90.00	R 212,940
Ngaka Modiri Molema	1	R 696,405	R 696,405	37	0.00	173	173	69%	68%		R 75.00	R 644,850

Notes & Definitions:

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
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12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial & national financial years.
14. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.

Annexure G3

Expanded Public Works Programme (EPWP) 4th Quarter 2012/13 (Cumulative: 1 April 2013 to 30 June 2013) Report: Local Municipalities per Province

Sub Totals	749	R 6. bn	R 1.4 bn	4,407	0.02	30,540	30,540	56%	51%	0.056%	R 105	R 89.8 m
Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Eastern Cape	46	R 102,871,576	R 8,265,328	199	0.00	1,517	1,517	50%	44%	0.000	R 81	R 3,260,744
Amahlathi	3	R 752,825	R 333,328	21	0.00	149	149	42%	30%		R 67.00	R 331,047
Baviaans	3	R 253,194	R 274,579	14.87	0.00	358	358	63%	51%		R 53.33	R 152,440
Blue Crane Route	1	R 2,600,000	R 64,262	3	0.00	27	27	48%	11%		R 85.00	R 58,395
Elundini	1	R 2,358,340	R 174,800	0	0.00	2	2	100%	50%		R 70.00	R 5,880
Emalahleni EC	1	R 1,407,660	R 195,260	11	0.00	61	61	56%	41%		R 70.00	R 184,870
Engcobo	2	R 438,889	R 50,040	3	0.00	18	18	44%	28%		R 70.00	R 46,340
Ikwezi	1	R 10,000,000	R 6,760	0	0.00	11	11	73%	45%		R 65.00	R 7,215
Inkwanca	2	R 358,860	R 138,910	8	0.00	48	48	31%	8%		R 67.50	R 133,405
Intsika Yethu	3	R 47,619,562	R 571,606	28	0.00	100	100	66%	28%		R 66.67	R 398,730
Inxuba Yethemba	5	R 1,801,839	R 146,612	8	0.00	47	47	43%	15%		R 97.05	R 138,572
King Sabata Dalindyebo	1	R 500,000	R 150,000	3	0.00	21	21	62%	48%		R 114.00	R 69,654
Lukanji	18	R 28,774,221	R 4,342,989	53	0.00	341	341	55%	32%		R 86.28	R 862,566
Mhlonlto	1	R 2,105,248	R 295,200	16	0.00	121	121	20%	83%		R 82.00	R 295,200
Nkonkobe	1	R 300,000	R 42,510	2	0.00	24	24	42%	21%		R 90.00	R 35,190
Nyandeni	2	R 2,520,938	R 1,143,456	12	0.00	89	89	46%	54%		R 90.00	R 256,120
Umzimvubu	1	R 1,080,000	R 335,016	15	0.00	100	100	28%	89%		R 80.00	R 285,120
Northern Cape	30	R 93,802,337	R 19,897,811	320	0.00	1,812	1,812	52%	53%	0.000	R 90	R 5,650,831
IKaif Garib	6	R 290,333	R 252,077	13	0.00	102	102	55%	57%		R 75.20	R 227,896
//Khara Hais	1	R 3,323,552	R 830,886	5	0.00	26	26	69%	31%		R 70.00	R 73,990
Ga Segonyana	1	R 100,000	R 33,333	16	0.00	191	191	55%	51%		R 85.24	R 318,201
Hantam	2	R 1,503,512	R 266,758	21	0.00	173	173	42%	60%		R 68.00	R 321,952
Magareng	1	R 1,440,512	R 231,630	14	0.00	102	102	24%	91%		R 70.00	R 231,630
Moshaweng	1	R 23,000,000	R 7,666,665	4	0.00	20	20	70%	40%		R 30.00	R 26,400
Phokwane	3	R 51,683,286	R 5,418,967	23	0.00	162	162	48%	66%		R 104.61	R 447,751
Richtersveld	2	R 388,425	R 388,425	1	0.00	10	10	80%			R 134.29	R 25,720
Soi Plaatjie	11	R 11,066,678	R 4,131,197	215	0.00	949	949	55%	47%		R 104.86	R 3,865,162
Thembelihle	1	R 185,625	R 185,625	3	0.00	46	46	61%	46%		R 54.59	R 34,010
Umsobomvu	1	R 820,413	R 492,248	5	0.00	31	31	68%	58%		R 70.00	R 78,120
Western Cape	141	R 261,656,352	R 15,596,742	407	0.00	3,552	3,552	57%	37%	0.002	R 104	R 9,268,027
Beaufort West	9	R 6,060,737	R 5,383,302	68	0.00	520	520	51%	33%		R 96.10	R 1,135,490
Bergrivier	9	R 342,750	R 292,186	12	0.00	181	181	73%	31%		R 100.00	R 277,500
Bitou	2	R 3,150,512	R 364,312	14	0.00	145	145	48%	61%		R 122.74	R 362,609
Breede River/Winelands	9	R 1,857,828	R 1,060,849	37	0.00	248	248	54%	46%	0.016	R 105.00	R 882,525
Breede Valley	2	R 42,936,246	R 371,580	14	0.00	321	321	52%	52%	0.003	R 108.50	R 226,530
Cape Agulhas	3	R 105,200	R 19,500	1	0.00	16	16	50%	69%		R 100.00	R 19,500
Cederberg	20	R 112,354,485	R 301,850	13	0.00	94	94	63%	45%		R 99.25	R 296,810
George	9	R 28,474,582	R 1,143,140	49	0.00	333	333	57%	35%		R 95.56	R 1,065,000
Hessequa	8	R 11,181,978	R 187,630	6	0.00	103	103	72%	19%		R 120.00	R 186,580
Kannaland	12	R 240,490	R 203,240	8	0.00	132	132	69%	33%	0.023	R 101.67	R 191,340
Knysna	3	R 8,387,637	R 529,514	15	0.00	169	169	50%	9%		R 97.00	R 328,042
Mossel Bay	2	R 4,729,613	R 1,000,792	21	0.00	244	244	51%	53%		R 110.00	R 351,800

Local Government Local Municipalities (LM)	Number of Projects	2012/13 Allocated Project Budget (Including Professional Fees)	Expenditure (Including Professional Fees) 1 April 2013 to 30 June 2013	Person-Years of Work including training. (FTE) (1 April 2013 to 30 June 2013)	Person-Years of Training (1 April 2013 to 30 June 2013)	Gross Number of Work opportunities Created (1 April 2013 to 30 June 2013)	Calculated Net Number of Work Opportunities Created (1 April 2013 to 30 June 2013)	% Youth	% Women	% People with Disabilities	Average Manual workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (1 April 2013 to 30 June 2013)
Western Cape												
Oudtshoorn	4	R 5,309,100	R 1,234,000	45	0.00	383	383	56%	32%		R 110.50	R 1,147,600
Overstrand	21	R 3,634,643	R 1,707,139	58	0.00	301	301	78%	43%		R 108.95	R 1,510,804
Stellenbosch	2	R 507,080	R 386,384	4	0.00	38	38	47%	29%		R 172.00	R 213,000
Swartland	4	R 473,090	R 82,525	3	0.00	22	22	41%	18%		R 112.50	R 79,250
Swellendam	2	R 20,493,973	R 474,923	10	0.00	84	84	51%	4%		R 123.10	R 318,191
Theewaterskloof	15	R 2,457,231	R 411,890	20	0.00	141	141	65%	31%		R 86.67	R 387,540
Witzenberg	5	R 8,959,177	R 441,986	9	0.00	77	77	42%	17%		R 124.08	R 287,916
Free State	59	R 598,334,630	R 106,456,081	451	0.00	4,030	4,030	59%	50%	0.0000	R 94	R 9,299,742
Dhlabeng	2	R 23,530,761	R 9,489,042	22	0.00	117	117	64%	36%		R 120.00	R 616,920
Kopanong	9	R 57,039,060	R 22,127,927	46	0.00	199	199	65%	31%		R 89.44	R 933,120
Letsemeng	2	R 15,801,733	R 2,950,000	9	0.00	69	69	48%	19%		R 90.00	R 193,770
Mafube	3	R 60,793,644	R 399,260	18	0.00	69	69	67%	28%		R 88.47	R 363,364
Maluti a Phofung	6	R 84,912,355	R 4,278,510	117	0.00	2,121	2,121	53%	62%		R 102.83	R 2,120,830
Mantsopa	2	R 14,832,073	R 903,700	12	0.00	68	68	53%	19%		R 57.50	R 171,100
Masilonyana	3	R 21,460,808	R 6,212,277	21	0.00	122	122	74%	30%		R 75.67	R 374,948
Matjhabeng	3	R 56,128,830	R 13,349,035	7	0.00	45	45	64%	22%		R 80.00	R 129,920
Metsimaholo	1	R 25,407,503	R 18,104,496	10	0.00	50	50	62%	38%		R 104.00	R 228,800
Mohokare	2	R 4,000,000	R 3,070,000	15	0.00	76	76	68%	30%		R 112.50	R 427,050
Moghaka	3	R 27,500,000	R 8,225,907	26	0.00	121	121	78%	22%		R 115.67	R 695,561
Nata	3	R 29,463,424	R 2,231,462	15	0.00	54	54	48%	24%		R 125.92	R 438,384
Naledi	3	R 4,588,071	R 2,601,838	13	0.00	79	79	75%	41%		R 90.00	R 262,890
Ngwathe	2	R 8,000,000	R 5,497,573	9	0.00	37	37	35%	5%		R 102.50	R 208,670
Nketoana	1	R 319,600	R 156,520	10	0.00	52	52	63%	67%		R 70.00	R 156,520
Phumelela	1	R 14,867,176	R 218,520	11	0.00	42	42	81%	33%		R 90.00	R 218,520
Setsoto	5	R 92,190,371	R 2,843,896	40	0.00	326	326	63%	64%		R 86.20	R 659,400
Tokologo	4	R 43,351,896	R 1,731,525	21	0.00	89	89	52%	17%		R 85.00	R 415,225
Tswelopele	4	R 14,147,325	R 2,064,593	30	0.00	294	294	76%	35%		R 105.00	R 684,750
Mpumalanga	129	R 425,367,119	R 180,820,753	924	0.00	4,403	4,403	66%	51%	0.001	R 109	R 20,549,706
Bushbuckridge	3	R 11,767,240	R 4,383,203	39	0.00	163	163	84%	56%		R 83.33	R 660,340
Delmas	12	R 11,866,534	R 11,060,092	49	0.00	185	185	63%	40%		R 103.30	R 1,231,954
Dipaleseng	5	R 2,313,466	R 592,780	27	0.00	188	188	76%	78%		R 77.00	R 484,050
Dr JS Moroka	16	R 49,467,637	R 16,198,348	80	0.00	429	429	45%	62%		R 125.82	R 1,817,898
Emalahleni MP	4	R 5,914,387	R 5,973,732	21	0.00	104	104	62%	41%		R 141.50	R 681,189
Govan Mbeki	5	R 10,337,669	R 4,868,335	62	0.00	236	236	58%	52%		R 112.20	R 1,150,340
Emakhazeni	4	R 3,130,969	R 2,371,225	31	0.00	125	125	87%	50%		R 90.54	R 618,477
Lekwa	4	R 6,240,612	R 4,820,724	20	0.00	77	77	74%	53%	0.052	R 100.50	R 438,724
Mbombela	20	R 142,599,993	R 60,737,503	151	0.00	1,027	1,027	63%	50%		R 114.55	R 3,340,372
Mkhondo	9	R 38,363,094	R 27,846,259	90	0.00	358	358	71%	44%		R 122.22	R 2,234,813
Msukaligwa	6	R 15,207,789	R 7,977,273	37	0.00	175	175	73%	49%		R 95.83	R 682,100
Nkomazi	6	R 76,025,177	R 3,846,306	42	0.00	162	162	61%	33%		R 82.33	R 861,637
Pixley Ka Seme	3	R 2,016,213	R 623,376	29	0.00	125	125	62%	32%		R 97.67	R 920,271
Steve Tshwete	1	R 2,388,760	R 2,388,760	1	0.00	18	18	94%	28%		R 120.00	R 34,800
Thaba Chweu	7	R 1,329,998	R 1,260,000	48	0.00	167	167	59%	35%		R 85.00	R 931,090
Thembisile	18	R 26,393,173	R 21,382,423	144	0.00	576	576	77%	56%		R 125.22	R 3,413,905
Umjindi	6	R 20,004,407	R 4,490,413	51	0.00	288	288	57%	59%		R 98.02	R 1,047,746
Gauteng	47	R 712,905,227	R 9,898,096	327	0.00	1,780	1,780	51%	42%	0.001	R 95	R 6,467,924
Emfuleni	11	R 39,478,730	R 2,234,928	141	0.00	615	615	66%	58%		R 66.06	R 2,145,354
Lesedi	1	R 1,478,720	R 230,100	15	0.00	99	99	47%	74%		R 65.00	R 230,100
Midvaal	6	R 11,766,146	R 631,522	8	0.00	52	52	71%	33%		R 95.50	R 176,685
Mogale City	9	R 53,737,560	R 1,795,168	67	0.00	371	371	62%	32%	0.003	R 99.56	R 1,544,329
Westonaria	9	R 41,529,012	R 3,798,145	59	0.00	336	336	57%	53%		R 93.40	R 1,361,468
Merafong City	11	R 564,915,058	R 1,208,233	37	0.00	307	307	60%	18%	0.003	R 125.27	R 1,009,988

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Limpopo	125	R 3,327,743,321	R 1,033,630,647	472	0.02	4,709	4,709	54%	56%	0.000	R 105	R 10,016,031
Aganang	8	R 11,485,867	R 1,053,646	31	0.00	219	219	46%	56%		R 122.39	R 740,593
Ba-Phalaborwa	6	R 14,848,188	R 386,520	17	0.00	184	184	68%	45%		R 97.50	R 377,970
Bela-Bela	2	R 1,853,050	R 236,660	13	0.00	92	92	76%	49%		R 80.00	R 227,020
Blouberg	3	R 4,870,053	R 684,360	37	0.00	150	150	42%	61%		R 99.33	R 657,576
Fetakgomo	1	R 2,450,000	R 31,895	1	0.00	20	20	70%	50%		R 65.00	R 21,190
Greater Giyani	3	R 4,363,151	R 284,208	17	0.00	69	69	65%	55%		R 107.00	R 279,000
Elias Motsoaledi	2	R 3,710,809	R 167,405	8	0.00	35	35	23%	74%		R 111.00	R 145,584
Greater Letaba	10	R 43,421,060	R 599,519	27	0.00	281	281	65%	47%		R 98.40	R 548,154
Greater Marble Hall	5	R 6,713,339	R 305,430	11	0.00	109	109	74%	39%		R 121.20	R 299,520
Greater Tubatse	6	R 6,092,857	R 106,200	5	0.00	71	71	68%	34%		R 90.00	R 97,740
Greater Tzaneen	3	R 22,614,444	R 324,404	11	0.00	85	85	58%	22%		R 103.33	R 254,055
Lepele-Nkumpi	4	R 17,355,195	R 345,920	18	0.00	159	159	42%	69%		R 86.25	R 337,320
Lephalale	1	R 48,000	R 32,300	2	0.00	38	38	76%	5%		R 85.00	R 32,300
Makhado (see footnote0)	5	R 77,887,428	R 35,736,271	10	0.00	79	79	61%	49%		R 135.77	R 270,340
Makhuduthamaga	5	R 33,188,830	R 9,805,300	6	0.00	57	57	70%	44%		R 100.00	R 140,700
Maruleng	5	R 8,929,376	R 200,620	10	0.00	130	130	68%	44%		R 91.00	R 192,565
Modimolle	11	R 7,560,145	R 1,311,595	67	0.00	1,455	1,455	48%	76%		R 82.69	R 1,117,886
Mogalakwena	7	R 36,779,769	R 3,785,155	44	0.00	377	377	47%	55%		R 87.86	R 809,200
Molemole	4	R 12,640,715	R 248,571	12	0.00	87	87	57%	38%		R 75.00	R 169,650
Musina	1	R 1,000,000	R 174,130	19	0.00	110	110	55%	73%		R 79.00	R 347,600
Mutale	3	R 14,166,376	R 11,414,987	5	0.00	69	69	51%	46%		R 96.10	R 190,720
Polokwane	21	R 41,961,923	R 9,285,562	75	0.02	627	627	56%	38%	0.002	R 131.97	R 2,198,271
Thabazimbi	4	R 42,053,678	R 355,740	13	0.00	132	132	70%	20%		R 112.25	R 329,846
Thulamela	5	R 2,911,749,068	R 956,754,250	13	0.00	74	74	55%	54%		R 111.71	R 231,231
KwaZulu-Natal	127	R 214,744,435	R 23,631,388	743	0.00	5,278	5,278	51%	54%	0.001	R 92	R 14,532,709
Abaqulusi	9	R 21,801,370	R 731,872	31	0.00	188	188	67%	35%		R 97.78	R 701,780
eDumbe	2	R 2,578,960	R 107,880	3.48	0.00	39	39	77%	51%		R 120.00	R 107,790
eMnambithi/Ladysmith	9	R 27,874,894	R 3,711,299	135.37	0.00	756	756	45%	40%		R 100.62	R 2,888,366
Mandeni	4	R 19,090,097	R 748,522	28.75	0.00	290	290	39%	57%		R 101.87	R 621,083
Ezingoleni	4	R 4,155,773	R 181,372	7.78	0.00	47	47	51%	30%		R 95.00	R 159,500
Greater Kokstad	15	R 27,592,173	R 1,233,517	55.45	0.00	337	337	56%	54%	0.003	R 97.47	R 1,206,239
Impendle	5	R 4,068,089	R 653,325	27.18	0.00	112	112	71%	29%		R 100.00	R 564,830
Jozini	3	R 3,450,018	R 953,939	58.77	0.00	411	411	50%	76%		R 71.00	R 955,602
Kwa Sani	2	R 2,379,635	R 225,684	10.80	0.00	43	43	56%	63%		R 81.50	R 177,482
The KwaDukuza	1	R 1,050,512	R 249,398	15.50	0.00	105	105	27%	91%		R 63.00	R 224,532
Mbonambi	1	R 150,000	R 104,990	3.91	0.00	27	27	44%	19%		R 80.00	R 71,920
Msinga	2	R 2,908,471	R 392,371	20.83	0.00	536	536	13%	93%		R 101.50	R 392,048
Ndwedwe	2	R 3,752,455	R 58,080	2.10	0.00	19	19	58%	32%		R 120.00	R 58,080
Newcastle	9	R 16,939,354	R 742,740	42.94	0.00	490	490	64%	47%	0.004	R 75.00	R 718,410
Nongoma	11	R 8,646,145	R 740,410	31.93	0.00	192	192	48%	50%		R 80.45	R 682,700
Nquthu	3	R 5,962,641	R 1,013,485	20	0.00	264	264	65%	60%		R 78.78	R 317,972
Richmond	6	R 5,353,399	R 328,573	13	0.00	108	108	59%	32%		R 96.17	R 280,150
The Msunduzi	1	R 3,000,000	R 726,590	39	0.00	170	170	59%	66%		R 80.00	R 716,960
Ubuhlebezwe	5	R 21,425,339	R 2,094,503	21	0.00	132	132	76%	34%		R 100.00	R 381,760
Ulundi	4	R 1,235,606	R 217,728	14	0.00	81	81	65%	44%		R 67.00	R 217,080
uMdoni	3	R 8,052,295	R 3,789,261	22	0.00	127	127	83%	26%		R 121.67	R 468,335
uMhlathuze	10	R 4,727,327	R 1,554,406	42	0.00	196	196	68%	27%		R 90.00	R 861,750
Umlalazi	7	R 5,556,322	R 2,223,075	57	0.00	410	410	51%	58%		R 76.43	R 916,580
Urmzimkhulu	9	R 12,993,558	R 848,368	39.95	0.00	198	198	44%	56%		R 104.11	R 841,760

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North West	45	R 265,897,862	R 25,414,550	564	0.00	3,459	3,459	58%	58%	0.000	R 99	R 10,777,888
City of Matlosana	1	R 3,800,000	R 1,178,217	71	0.00	297	297	69%	60%		R 67.00	R 1,092,100
Greater Taung	4	R 6,579,204	R 2,161,033	8	0.00	97	97	65%	34%		R 88.50	R 190,170
Kgetlengrivier	3	R 15,638,200	R 976,600	79	0.00	338	338	61%	64%		R 110.67	R 1,056,952
Lekwa-Teemane	1	R 1,292,833	R 1,202,833	23	0.00	128	128	59%	63%		R 70.00	R 376,530
Madibeng	12	R 54,408,854	R 2,144,385	77	0.00	620	620	46%	56%		R 113.75	R 2,089,928
Mamusa	2	R 12,025,260	R 5,229,702	29	0.00	128	128	75%	50%		R 64.00	R 550,272
Maquassi Hills	1	R 330,100	R 211,900	14	0.00	326	326	64%	72%		R 65.00	R 210,080
Moretele	4	R 14,480,540	R 1,350,232	66	0.00	516	516	53%	60%		R 101.25	R 1,232,700
Moses Kotane	1	R 2,000,000	R 31,573	3	0.00	16	16	63%	13%		R 100.00	R 61,200
Naledi	3	R 4,721,352	R 4,031,358	14	0.00	86	86	73%	45%		R 90.00	R 276,410
Ratlou	3	R 4,104,881	R 3,316,567	29	0.00	214	214	58%	50%		R 80.00	R 476,880
Rustenburg	8	R 144,464,837	R 2,991,191	122	0.00	562	562	49%	63%		R 114.97	R 2,760,382
Tswaing	2	R 2,051,800	R 588,960	29	0.00	131	131	77%	29%		R 64.00	R 404,284

Notes & Definitions:

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period 1 April 2013 to 30 June 2013 and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. The "Net Number of Work Opportunities" is calculated by subtracting the possible work opportunities if the projects were implemented machine intensively (MI) from the "Gross Work Opportunities". Thus these net work opportunities can be viewed as the EPWP value added opportunities. This calculation only applies to the Infrastructure Sector
10. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
12. Please note that rounding of the figures for the Person-Years of Training accounts for the discrepancy between annexure G1, G2 and G3. The corresponding figures have been verified as correct.
13. Budget & expenditure for some projects are higher in Q1 than Q2, this is due to the difference in municipal, provincial&national financial years.
14. Person-days of training reported from the MIS has been subtracted from person-days of work where reported as a single figure for person-days of work and account for fewer person-years of training when compared to quarter 2.