

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 30 June 2013) Project Report
List of projects : Non State per Coordinating Body

Annexure I 1

Government Sector : Non-State

Department : Department of Public Works

Number of Projects : 205

Average manual workers daily wage rate: R 67.00
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Totals :	R 288 380 923	R 56 200 505	32 693
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Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Matangari Home Relief Centre	Department of Public Wor	LP	Vhembe	Thulamela	R 3 344 400	R 375 200	400
NGO	Pfuxanani Early Learning Cen	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 980 300	R 187 600	230
NGO	Silawa Early Learning Centre	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 980 300	R 215 740	299
NGO	GUERNSEY FARMER	Department of Public Wor	LP	Mopani	Maruleng	R 861 000	R 77 854	200
NGO	Kodumela Area Development	Department of Public Wor	LP	Mopani	Maruleng	R 2 583 000	R 614 460	300
NGO	Lafata Projects	Department of Public Wor	LP	Mopani	Maruleng	R 1 980 300	R 431 480	350
NGO	ENABLE ADP	Department of Public Wor	LP	Mopani	Maruleng	R 861 000	R 186 997	230
NGO	TEEN VILLAGE	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 861 000	R 42 210	230
NGO	COMMUNITY RESPONSIV	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1 033 200	R 225 120	230
NGO	Golang-Kulani Early Learning	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1 980 300	R 431 480	230
NGO	Homu minceka	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 941 660	R 431 480	230
NGO	Bahlaloga Community Based	Department of Public Wor	LP	CAPRICON	POLOKWANE	R 947 100	R 103 180	110
NGO	Centre for Positive Care	Department of Public Wor	LP	Vhembe	Thulamela	R 1 722 000	R 375 200	202
NGO	BANGWANATI DISABLED	Department of Public Wor	LP	Waterberg	Mogalakwena	R 1 345 743	R 247 431	150
NGO	Thusalushaka	Department of Public Wor	LP	Mopani	Greater Letaba	R 1 722 000	R 187 600	200
NGO	MHINGA ORPHANS	Department of Public Wor	LP	Vhembe	Thulamela	R 2 629 905	R 377 076	200
NGO	Tlangelani Community Develo	Department of Public Wor	LP	Vhembe	Makhado	R 1 722 000	R 406 317	200
NGO	PHUTHADITSHABA HBC	Department of Public Wor	LP	Capricorn	Polokwane	R 1 033 200	R 110 014	120
NGO	ST BENEDICTS ABBEY	Department of Public Wor	LP	Capricorn	Polokwane	R 1 033 200	R 406 680	120
NGO	Ragibang Development Forum	Department of Public Wor	LP	Capricorn	Blouberg	R 4 305 000	R 933 980	500
NGO	Tiang Maatla Home Based Car	Department of Public Wor	LP	Capricorn	Polokwane	R 1 722 000	R 375 200	200
NGO	Joint Education Project (JEP)	Department of Public Wor	LP	Capricorn	Polokwane	R 2 242 905	R 344 246	250

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Thukakgaladi Intergrated	Department of Public Wor	LP	Capricorn	Polokwane	R 1 722 000	R 187 600	200
NGO	Itekeng Disabled Centre	Department of Public Wor	FS	Thabo Mofutsanyane	Setsoto	R 3 616 200	R 536 000	400
NGO	GUNDO COMMUNITY DEV	Department of Public Wor	LP	Vhembe	Mutale	R 1 291 500	R 273 896	150
NGO	Ikhaya'lethu	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 1 844 262	R 348 936	243
NGO	God Cares	Department of Public Wor	WC	Eden	George	R 448 581	R 42 129	51
NGO	Uniep	Department of Public Wor	WC	Eden	George	R 2 377 479	R 229 810	265
NGO	Beaufort West Legal and Advi	Department of Public Wor	WC	Central Karoo	Prince Albert	R 897 162	R 91 254	100
NGO	Dazerus House	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 448 581	R 46 900	50
NGO	Breytenbach Sentrum	Department of Public Wor	WC	Cape Winelands	Drakenstein	R 897 162	R 18 961	39
NGO	Baphumelele	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 448 581	R 38 726	42
NGO	Angels Community Based Ser	Department of Public Wor	WC	Eden	George	R 1 794 324	R 187 600	200
NGO	Urban Rural Development and	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 93 800	100
NGO	Hope Africa	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 878 220	R 93 800	100
NGO	Agang Youth Centre	Department of Public Wor	NC	Kgalagadi	Ga-Segonyana	R 2 634 660	R 844 200	300
NGO	Khanimamba Training and Re	Department of Public Wor	LP	Mopani	Greater Giyani Municipality	R 3 013 500	R 722 897	350
NGO	Gasca Youth Development Pr	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 878 220	R 93 800	105
NGO	BATHUSENG ORPHANS	Department of Public Wor	LP	Waterberg	Mogalakwena	R 1 291 500	R 422 100	150
NGO	Brian Hermanus Umbrella Ho	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 2 636 660	R 231 400	307
NGO	Diocese Aids Ministry	Department of Public Wor	NC	Siyanda	!Kai!Garib	R 544 496	R 59 094	63
NGO	Khomani San Heritage & Eco	Department of Public Wor	NC	Siyanda	Khara-hais	R 878 200	R 187 600	98
NGO	Emtla Koloni advise and Paral	Department of Public Wor	NC	Pixley Ka Seme	Siyacuma	R 878 220	R 191 709	102
NGO	Hope for Life-Pella	Department of Public Wor	NC	Namakwa	Khai-ma	R 1 756 440	R 195 479	209
NGO	Oasis Skills Development	Department of Public Wor	NC	Siyanda	!Kheis	R 649 883	R 144 377	77
NGO	THABANG NGO	Department of Public Wor	NC	Francis Baard	Phokwane	R 2 195 550	R 478 380	253
NGO	SAFHIRO	Department of Public Wor	NC	Pixley Ka Seme	Emthanjeni	R 2 213 114	R 472 572	252
NGO	Hunger & Thirst Foundation	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 2 634 660	R 254 198	203
NGO	MOUTSE HEALTH DEVEL	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 1 166 311	R 243 880	130
NGO	Makotse Women's Club	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 1 291 500	R 140 700	150
NGO	Ethembeni Community Centre	Department of Public Wor	NC	Pixley Ka Seme	Emthanjeni	R 2 546 838	R 544 040	300
NGO	Reamohetswe Property Develo	Department of Public Wor	FS	Xhariep	Mohokare	R 4 520 250	R 668 526	500
NGO	Youth for Christ	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 897 162	R 52 417	59
NGO	Epilepsy South Africa	Department of Public Wor	NW	Dr. Ruth Mompoti	Naledi	R 1 794 324	R 300 696	200
NGO	Thembekani Home Based Car	Department of Public Wor	NW	Dr. Kenneth Kaunda	Matlosana	R 1 794 324	R 299 193	200
NGO	Kgothatsanang Organization	Department of Public Wor	NW	Bojanala	Moretele	R 1 345 743	R 168 800	147

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Makapanstad Rural Developm	Department of Public Wor	NW	Bojanala	Moretele	R 448 581	R 75 174	50
NGO	Dihlabeng Development Initiat	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904 050	R 133 263	102
NGO	Youth with a Purpose	Department of Public Wor	FS	Thabo Mofutsanyane	Maluti A Phofung	R 904 050	R 134 000	100
NGO	Batjha Community Based Org	Department of Public Wor	FS	Mangaung	Mangaung	R 904 050	R 131 320	100
NGO	Vuyo Property Development T	Department of Public Wor	FS	Mangaung	Mangaung	R 452 025	R 62 980	47
NGO	Thusanang Care Group	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904 050	R 134 000	100
NGO	Mmamati wa Tsie drop in Cen	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 861 000	R 187 600	100
NGO	Redlex 246 t/a Young Women	Department of Public Wor	FS	Mangaung	Mangaung	R 3 164 175	R 469 000	350
NGO	Retshwenyegie Home Based C	Department of Public Wor	NW	Dr. Ruth Mompati	Greater Taung	R 897 162	R 150 348	100
NGO	Realeboga-Bakubung Training	Department of Public Wor	FS	Mangaung	Mangaung	R 2 712 150	R 399 320	300
NGO	Pheko Ka Kopanelo	Department of Public Wor	FS	Thabo Mofutsanyane	Maluti A Phofung	R 3 616 200	R 536 000	400
NGO	Maokeng Child & Family Wel	Department of Public Wor	FS	Fezile Dabi	Moqhaka	R 5 605 110	R 201 000	150
NGO	Lesedi Mohau Development C	Department of Public Wor	FS	Lejweleputswa	Matjhabeng	R 904 050	R 126 496	100
NGO	Good Foundation Organisatio	Department of Public Wor	FS	Mangaung	Mangaung	R 452 025	R 69 680	52
NGO	Ficksburg chid care forum	Department of Public Wor	FS	Thabo Mofutsanyane	Setsoto	R 904 050	R 134 000	100
NGO	Deo gratia children's rights	Department of Public Wor	FS	Fezile Dabi	Ngwathe	R 904 050	R 127 300	100
NGO	Child Welfare South Africa:	Department of Public Wor	FS	Lejweleputswa	Nala	R 452 025	R 67 000	50
NGO	Catholic Community Service	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904 050	R 90 517	100
NGO	Botshabelo Guidance Centre	Department of Public Wor	FS	Lejweleputswa	Tokologo	R 3 616 200	R 531 980	399
NGO	Rephedisitswe Community Ba	Department of Public Wor	FS	Xhariep	Kopanong	R 3 616 200	R 536 000	401
NGO	Legae Motheo Shelter and We	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 224 291	R 31 710	24
NGO	Lenkwana Lari Maphiri	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 897 162	R 187 600	100
NGO	Phela o Phedishe	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 2 583 000	R 485 080	300
NGO	Kgwana Community Centre	Department of Public Wor	LP	Greater Sekhukhune	Makhuduthamaga	R 1 722 000	R 375 200	300
NGO	JERUSALEM HBC	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 897 162	R 182 938	200
NGO	Vuyani Home Based Care	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 897 162	R 187 600	100
NGO	Pholoso Community Based Ce	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 861 000	R 177 956	100
NGO	MK Umbrella (Makhudutham	Department of Public Wor	LP	Greater Sekhukhune	Makhuduthamaga	R 1 722 000	R 375 200	200
NGO	Kutollo Disability Care Centre	Department of Public Wor	NW	Bojanala	Madibeng	R 3 140 067	R 452 753	349
NGO	Kagontle Youth and Child Car	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 448 581	R 66 974	50
NGO	KDT HIV/ AIDS Project	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 448 581	R 37 108	50
NGO	Are Direng Caregivers	Department of Public Wor	NW	Bojanala	Moretele	R 2 242 905	R 264 545	229
NGO	Rutanang AIDS Project	Department of Public Wor	NW	Bojanala	Madibeng	R 1 121 453	R 161 010	124
NGO	Lokgabeng Disabled Centre	Department of Public Wor	NW	Dr. Ruth Mompati	Greater Taung	R 3 140 067	R 526 218	350

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NGO	Angels of Tomorrow Commun	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 3 588 648	R 378 262	400
NGO	Teach The Nation / Ruta Sech	Department of Public Wor	NW	Bojanala	Madibeng	R 1 794 324	R 496 696	348
NGO	Wolmaranstad MOWCS Hosp	Department of Public Wor	NW	Dr. Kenneth Kaunda	Maquassi Hills	R 2 242 905	R 257 711	250
NGO	Itekeng Community Centre	Department of Public Wor	NW	Bojanala	Kgetleng Rivier	R 7 177 296	R 1 188 229	800
NGO	Sizabantu Support Group	Department of Public Wor	NW	Bojanala	Madibeng	R 448 581	R 64 172	50
NGO	Philani Health Care Centre	Department of Public Wor	NW	Bojanala	Moretele	R 2 691 486	R 259 419	194
NGO	Relebogile Care Support	Department of Public Wor	NW	Bojanala	Moretele	R 1 121 453	R 187 935	125
NGO	Reikagile Recreation and Devl	Department of Public Wor	NW	Bojanala	Moretele	R 2 242 905	R 335 891	250
NGO	Agang Youth Centre	Department of Public Wor	NW	Dr. Ruth Mompoti	Lekwa-Teemane	R 2 198 047	R 234 407	245
NGO	Obakeng Disability Organizati	Department of Public Wor	NW	Dr. Ruth Mompoti	Greater Taung	R 897 162	R 191 352	100
NGO	Siyabonga	Department of Public Wor	WC	West Coast	Saldanha Bay	R 904 050	R 93 800	100
NGO	Rea Dira Home Based Care	Department of Public Wor	NW	Dr. Ruth Mompoti	Kagisano / Molopo	R 1 794 324	R 352 977	200
NGO	BAMBITHUBA WOMEN DE	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 632 835	R 202 889	70
NGO	PROJECT GATEWAY	Department of Public Wor	KN	UMGUNGUNDLOVU	The Msunduzi	R 452 025	R 96 614	50
NGO	UNITED IN EDUCATIONAL	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904 050	R 289 842	105
NGO	CENTRE OF HOPE	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 77 483	R 144 921	89
NGO	ITHUNGA DEVELOPMENT	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 1 084 860	R 184 533	120
NGO	AFRICAN SINAKO ARTS	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 1 808 100	R 368 456	199
NGO	GREATER MOLWENI COM	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 723 240	R 154 582	80
NGO	KZN SOCIETY FOR THE BL	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904 050	R 193 228	100
NGO	ST GILES ASSOCIATION F	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904 050	R 184 362	96
NGO	THEMBENI CRISIS CARE C	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904 050	R 298 452	100
NGO	NONKULULEKO DEVELOP	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 813 645	R 260 858	94
NGO	Cape Town Ministrels	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 93 800	100
NGO	SIZANANI HOME BASED C	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 994 455	R 316 066	110
NGO	ITHUBA LEMPILO DEVEL	Department of Public Wor	KN	UMGUNGUNDLOVU	uMngeni	R 632 835	R 149 226	50
NGO	THE ASSOCIATION FOR T	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 452 025	R 149 226	50
NGO	THANDOLWETHU COMM	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904 050	R 300 462	100
NGO	ENHLANHLENI EDUCARE	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 452 025	R 144 921	52
NGO	KWAMAKHUTHA COMMU	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 813 645	R 260 857	90
NGO	NTABALENDE DEVELOPM	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 840 767	R 269 553	94
NGO	YONDLABANTU FOUNDA	Department of Public Wor	KN	SISONKE	Greater Kokstad	R 2 124 518	R 454 086	235
NGO	UMZIMKHULU DEVELOP	Department of Public Wor	KN	SISONKE	Umzimkhulu	R 3 164 175	R 609 819	350
NGO	CONSORTIUM FOR WOME	Department of Public Wor	KN	SISONKE	Umzimkhulu	R 479 147	R 104 944	53

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NGO	SINAWA COMMUNITY OR	Department of Public Wor	KN	SISONKE	Buhlebezwe	R 723 240	R 238 762	80
NGO	NOMNANDI CHILDCARE	Department of Public Wor	KN	Ugu	Ezingoleni	R 3 073 770	R 656 975	383
NGO	AIDS FOUNDATION OF SO	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 2 712 150	R 2 712 150	300
NGO	UMVOTI AIDS CENTRE	Department of Public Wor	KN	UMZINYATHI	umvoti	R 1 356 075	R 434 439	132
NGO	NCENGIMPILO HBC	Department of Public Wor	KN	UTHUNGULU	umhlathuze	R 542 430	R 179 071	60
NGO	LIFE LINE ZULULAND	Department of Public Wor	KN	UTHUNGULU	umhlathuze	R 1 356 075	R 302 757	150
NGO	KWAZULU DEVELOPMEN	Department of Public Wor	KN	UTHUNGULU	ntambanana	R 723 240	R 231 874	80
NGO	WIDOWED WOMEN OF SO	Department of Public Wor	KN	UTHUNGULU	umhlathuze	R 3 164 175	R 1 015 013	351
NGO	CHILD CARE SOUTH AFRI	Department of Public Wor	KN	UTHUNGULU	umlazi	R 587 632	R 121 940	64
NGO	PHILANGEZWI AIDS CARE	Department of Public Wor	KN	UTHUKELA	umtshezi	R 1 356 075	R 434 763	150
NGO	MEALS ON WHEELS COM	Department of Public Wor	KN	UTHUKELA	umtshezi	R 1 808 100	R 579 684	200
NGO	KUYASA DEVELOPMENT	Department of Public Wor	KN	UTHUKELA	emnambithi	R 949 252	R 313 375	103
NGO	BHEKUZULU SELF SUFFIC	Department of Public Wor	KN	UTHUKELA	mbabazane	R 1 356 075	R 447 678	150
NGO	COMMUNITY ORPHANAG	Department of Public Wor	KN	UMZINYATHI	nquthu	R 542 430	R 179 071	60
NGO	TABITHA MINISTRIES	Department of Public Wor	KN	UMGUNGUNDLOVU	umsunduzi	R 904 050	R 289 842	100
NGO	SCELUKUKHANYA	Department of Public Wor	KN	UTHUKELA	indaka	R 542 430	R 173 905	60
NGO	DUZI UMNENI CONSERV	Department of Public Wor	KN	UMGUNGUNDLOVU	umsunduzi	R 632 835	R 141 287	71
NGO	NQUTHU AIDS COMMITTE	Department of Public Wor	KN	UMZINYATHI	nquthu	R 904 050	R 447 678	150
NGO	KWAPHUMPELE NON-PR	Department of Public Wor	KN	AMAJUBA	dannhauser	R 723 240	R 196 042	100
NGO	ESIDIDINI COMMUNITY P	Department of Public Wor	KN	AMAJUBA	newcastle	R 2 260 125	R 832 628	80
NGO	ZANETHEMBE HOME BAS	Department of Public Wor	KN	AMAJUBA	newcastle	R 452 025	R 502 630	250
NGO	SIYAPHAMBILI QONDILE	Department of Public Wor	KN	UMKHANYAKUDE	jozini	R 542 430	R 34 512	50
NGO	YOUTH FOR CHRIST	Department of Public Wor	KN	UMGUNGUNDLOVU	msunduzi	R 452 025	R 144 921	54
NGO	EAGLE TRAINING AND DE	Department of Public Wor	KN	UMGUNGUNDLOVU	msunduzi	R 452 025	R 100 919	49
NGO	FRIENDS FOR LIFE	Department of Public Wor	KN	UMGUNGUNDLOVU	uMngeni	R 1 356 075	R 447 678	169
NGO	EZENGKATHO COMMU	Department of Public Wor	KN	UMGUNGUNDLOVU	msunduzi	R 904 050	R 201 838	99
NGO	ETHEMBENI PLACE OF HO	Department of Public Wor	KN	UMGUNGUNDLOVU	uMngeni	R 452 025	R 135 260	70
NGO	ENTOKOZWENI CRECHE	Department of Public Wor	KN	IEMBE	KwaDukuza	R 1 808 100	R 579 684	200
NGO	SIZANOKUHLE COMMUNI	Department of Public Wor	KN	UTHUKELA	okhahlamba	R 452 025	R 149 226	58
NGO	Jeppes Reef Home Based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 361 620	R 65 660	40
NGO	THUTONG TRAINING AND	Department of Public Wor	KN	UGU	Hibiscus Coast	R 1 356 075	R 434 763	151
NGO	Masakane Trust	Department of Public Wor	MP	Gert Sibande	Lekwa	R 452 025	R 46 900	50
NGO	Buhlebesizwe Home Based Ca	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 271 215	R 48 240	30
NGO	Amos/Kgaphamadi Communit	Department of Public Wor	MP	Nkangala	Thembisile Hani	R 4 393 683	R 469 938	486

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NGO	Piet Retief Miracle Centre	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 904 050	R 187 600	100
NGO	Wisani Community Project	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 904 050	R 93 800	100
NGO	Thembehle Home Based Car	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 452 025	R 93 800	50
NGO	S'thembumusa Home Based C	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 235 053	R 23 115	26
NGO	Thandisizwe Mbuzini Home B	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 162 728	R 33 031	18
NGO	South African Active Disabled	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 5 080 761	R 524 677	562
NGO	Entokozweni Early Learning	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 54 243	R 11 256	6
NGO	Ecolink	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 531 340	R 525 146	280
NGO	Inkululeko Home Based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 271 215	R 54 873	30
NGO	Ukukhanyakwezwe Spiritual	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 352 580	R 36 582	39
NGO	Thandokuhle Home Based Car	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 359 571	R 489 636	261
NGO	Lillyadle Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 491 683	R 309 540	165
NGO	Obrigado Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 307 422	R 31 892	34
NGO	Nhlengelo Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 90 405	R 18 760	10
NGO	Murraysburg Aids Action Gro	Department of Public Wor	WC	Central Karoo	Beaufort West	R 897 162	R 92 259	100
NGO	Open School World Wide	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 93 800	100
NGO	Karoo Centre for Human Righ	Department of Public Wor	WC	Central Karoo	Beaufort West	R 446 581	R 44 220	50
NGO	Community Plough Back Mov	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 1 076 554	R 89 445	99
NGO	Mfesane	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 55 007	73
NGO	SATHI GQI COMMUNITY	Department of Public Wor	KN	UTHUNGULU	umlalazi	R 542 430	R 173 905	59
NGO	Masoyi Home Based Care	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 527 845	R 139 360	169
NGO	INTSHAKAZA YOUTH SUP	Department of Public Wor	KN	ZULULAND	Ulundi	R 1 808 100	R 579 719	200
NGO	Oasis	Department of Public Wor	WC	Eden	Oudtshoorn	R 897 162	R 91 120	100
NGO	LETHUKUKHANYA SOCIA	Department of Public Wor	KN	ILEMBE	Ndwedwe	R 452 025	R 144 921	50
NGO	MZAMOMUHLE CRECHE	Department of Public Wor	KN	ILEMBE	Mandeni	R 632 835	R 202 889	70
NGO	SIYAKWAMUKELA HOME	Department of Public Wor	KN	ILEMBE	Mandeni	R 831 726	R 266 655	92
NGO	IKHAYALETHU COMMUNI	Department of Public Wor	KN	ILEMBE	Mandeni	R 452 025	R 144 921	50
NGO	INQOLOBANE INSTITUTE	Department of Public Wor	KN	ILEMBE	Maphumulo	R 452 025	R 14 921	50
NGO	STHANDIWE PLACE OF H	Department of Public Wor	KN	ILEMBE	Maphumulo	R 452 025	R 144 921	50
NGO	HLONGWA CBO	Department of Public Wor	KN	ILEMBE	Maphumulo	R 1 356 075	R 434 763	150
NGO	NKUNGUMATHE YOUTH	Department of Public Wor	KN	Uthungulu	Inkandla	R 2 260 125	R 448 545	257
NGO	KZN YOUTH ENVIRONME	Department of Public Wor	KN	UTHUNGULU	Ntambanana	R 904 050	R 287 966	100
NGO	Easthigh College	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 6 834 618	R 1 418 256	756
NGO	PARTNERS IN DEVELOPM	Department of Public Wor	KN	ZULULAND	Ulundi	R 949 253	R 200 920	105

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 30 June 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	MBONOMUHLE PRE-SCHO	Department of Public Wor	KN	iLembe	KwaDukuza	R 904 050	R 289 836	100
NGO	SIYATHOKOZISA COMMU	Department of Public Wor	KN	UMKHANYAKUDE	Mtubatuba	R 452 025	R 69 010	50
NGO	MASIBUMBANE CHRISTIA	Department of Public Wor	KN	UMKHANYAKUDE	Umhlabuyalingana	R 723 240	R 238 762	80
NGO	Ntataise Lowveld Trust	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 524 349	R 54 404	58
NGO	Tiyimiseleni Home Based Car	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 410 318	R 292 656	156
NGO	Ronaldsey Community Home	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 904 050	R 187 600	100
NGO	Impilo Community Centre	Department of Public Wor	MP	Nkangala	Dr. JS Moroka	R 162 729	R 33 768	18
NGO	South African Reniassance Far	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 988 910	R 412 720	220
NGO	Soncoba Umjindi Home Based	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 3 109 932	R 320 729	344
NGO	Hluvukani HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 162 729	R 10 854	18
NGO	Emjindi Trust Youth Informati	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 235 053	R 24 388	26
NGO	Childwelfare SA	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 084 860	R 225 120	120
NGO	SIZANANI CARE CENTRE	Department of Public Wor	KN	ZULULAND	Nongoma	R 542 430	R 173 904	60