

Expanded Public Works Programme (EPWP)
(Cumulative : 1 April 2013 to 31 December 2013) Project Report
List of projects : Non State per Coordinating Body

Annexure I 1

Government Sector : Non-State

Department : Department of Public Works

Number of Projects : 323

Average manual workers daily wage rate: R 69.75
--

Totals :	R 478 618 972	R 154 883 718	51 881
----------	---------------	---------------	--------

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	CONSORTIUM FOR WOME	Department of Public Wor	KN	Sisonke	Umzimkhulu	R 479 147	R 117 053	57
Non Profit Organisations(N	Eagle Training and Developm	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 452 025	R 221 370	58
Non Profit Organisations(N	AFRICAN SINAKO ARTS	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 1 808 100	R 885 480	201
Non Profit Organisations(N	UNITED IN EDUCATIONAL	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904 050	R 442 740	130
Non Profit Organisations(N	CENTRE OF HOPE	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 777 483	R 380 757	96
Non Profit Organisations(N	KWAZULU DEVELOPMEN	Department of Public Wor	KN	Uthungulu	Ntambanana	R 723 240	R 354 193	96
Non Profit Organisations(N	PHUMELELA EDUCATION	Department of Public Wor	KN	Uthungulu	uMlalazi	R 461 065	R 140 952	51
Non Profit Organisations(N	NQUTHU AIDS COMMITTE	Department of Public Wor	KN	Umzinyathi	Nqutu	R 1 356 075	R 663 858	161
Non Profit Organisations(N	THEMBENI CRISIS CARE C	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904 050	R 442 740	114
Non Profit Organisations(N	SATHIGQI COMMUNITY D	Department of Public Wor	KN	Uthungulu	uMlalazi	R 542 430	R 265 642	60
Non Profit Organisations(N	BAMBITHUBA WOMEN DE	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 632 835	R 377 547	75
Non Profit Organisations(N	INTSHAKAZA YOUTH SUP	Department of Public Wor	KN	Zululand	Ulundi	R 1 808 100	R 885 480	232
Non Profit Organisations(N	ITHUBA LEMPILO DEVEL	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 452 025	R 221 370	52
Non Profit Organisations(N	HLONGWA CBO	Department of Public Wor	KN	iLembe	Maphumulo	R 1 356 075	R 664 110	153
Non Profit Organisations(N	THANDOLWETHU COMM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904 050	R 442 740	108
Non Profit Organisations(N	NONKULULEKO DEVELOP	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 813 645	R 398 465	126
Non Profit Organisations(N	lesedi Mohau Development Ce	Department of Public Wor	FS	Lejweleputswa	Matjhabeng	R 904 050	R 390 012	112
Non Profit Organisations(N	Child Welfare South Africa S	Department of Public Wor	FS	Lejweleputswa	Nala	R 452 025	R 190 085	53
Non Profit Organisations(N	Ebenezer Centre	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 260 125	R 1 420 601	257
Non Profit Organisations(N	MEALS ON WHEELS COM	Department of Public Wor	KN	Uthukela	Umtshezi	R 1 808 100	R 885 480	264
Non Profit Organisations(N	MZOMOMUHLE CRECHE	Department of Public Wor	KN	iLembe	Mandeni	R 632 835	R 238 250	82
Non Profit Organisations(N	Nhlengelo Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 90 405	R 42 084	11

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Masibumbane Christian Care	Department of Public Wor	KN	Umkhanyakude	Umhlabuyalingana	R 723 240	R 235 524	110
Non Profit Organisations(N	SIYATHOKOZISA COMMU	Department of Public Wor	KN	Umkhanyakude	Mtubatuba	R 452 025	R 221 370	51
Non Profit Organisations(N	KZN YOUTH ENVIRONME	Department of Public Wor	KN	Uthungulu	Ntambanana	R 904 050	R 442 740	100
Non Profit Organisations(N	NKUNGUMATHE YOUTH	Department of Public Wor	KN	Uthungulu	Nkandla	R 2 260 125	R 1 106 850	326
Non Profit Organisations(N	STHANDIWE PLACE OF H	Department of Public Wor	KN	iLembe	Maphumulo	R 452 025	R 139 182	55
Non Profit Organisations(N	INQOLOBANE INSTITUTE	Department of Public Wor	KN	iLembe	Maphumulo	R 452 025	R 221 370	58
Non Profit Organisations(N	GREATER MOLWENI COM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 723 240	R 354 193	90
Non Profit Organisations(N	SIYAKWAMUKELA HOME	Department of Public Wor	KN	iLembe	Mandeni	R 831 726	R 407 320	111
Non Profit Organisations(N	Thandokuhle Home Based Car	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 359 570	R 1 348 082	268
Non Profit Organisations(N	LETHUKUKHANYA SOCIA	Department of Public Wor	KN	iLembe	Ndwedwe	R 452 025	R 221 370	58
Non Profit Organisations(N	MBONOMUHLE PRESCHO	Department of Public Wor	KN	iLembe	KwaDukuza	R 904 050	R 418 052	103
Non Profit Organisations(N	THUTONG TRAINING AND	Department of Public Wor	KN	Ugu	Hibiscus Coast	R 1 356 075	R 664 110	157
Non Profit Organisations(N	NOMNANDI CHILDCARE	Department of Public Wor	KN	Ugu	Ezingoleni	R 3 073 770	R 1 505 735	449
Non Profit Organisations(N	NTABALENDE DEVELOPM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 840 766	R 419 756	106
Non Profit Organisations(N	KWAMAKHUTHA COMMU	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 813 645	R 398 465	95
Non Profit Organisations(N	ENHLANHLIENI EDUCARE	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 452 025	R 221 370	54
Non Profit Organisations(N	THE ASSOCIATION FOR T	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 452 025	R 123 279	57
Non Profit Organisations(N	IKHAYALETHU COMMUNI	Department of Public Wor	KN	iLembe	Mandeni	R 452 025	R 174 470	51
Non Profit Organisations(N	Impilo Community Centre	Department of Public Wor	MP	Nkangala	Dr JS Moroka	R 162 724	R 112 623	18
Non Profit Organisations(N	Masizakhe Community Devel	Department of Public Wor	EC	Chris Hani	Sakhisizwe	R 1 443 249	R 1 064 903	159
Non Profit Organisations(N	Rephiditswe Community Bas	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 3 616 200	R 1 338 738	452
Non Profit Organisations(N	Catholic Community Service	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904 050	R 431 813	108
Non Profit Organisations(N	Botshabelo Guidance Centre	Department of Public Wor	FS	Lejweleputswa	Tokologo	R 3 616 200	R 1 179 800	449
Non Profit Organisations(N	Youth for Christ	Department of Public Wor	NW	Ngaka Modiri Molema	Mafikeng	R 897 162	R 370 022	93
Non Profit Organisations(N	Retshwenyegie Home Based C	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 897 162	R 391 750	111
Non Profit Organisations(N	Obakeng Disability Organizati	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 897 162	R 591 927	114
Non Profit Organisations(N	Piet Retief Miracle Centre	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 918 260	R 631 260	101
Non Profit Organisations(N	Relebogile Care Support	Department of Public Wor	NW	Bojanala	Moretele	R 1 121 453	R 336 452	132
Non Profit Organisations(N	Masoyi Home Based Care	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 540 369	R 1 055 339	176
Non Profit Organisations(N	Thandisizwe Mbusini Home B	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 164 273	R 111 064	18
Non Profit Organisations(N	Masibambane Community G	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897 162	R 269 340	114
Non Profit Organisations(N	URBAN RURAL DEVELOP	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897 162	R 93 800	99
Non Profit Organisations(N	Ukukhanya Kwezwe Home Ba	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 357 760	R 245 830	39
Non Profit Organisations(N	Community Action Partnershi	Department of Public Wor	WC	Overberg	Swellendam	R 897 162	R 280 913	142

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Breytenbach Cultural Centre	Department of Public Wor	WC	Cape Winelands	Drakenstein	R 448 581	R 50 786	57
Non Profit Organisations(N	Dazeras House Organisation	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 448 581	R 44 823	58
Non Profit Organisations(N	Baphumelele Waldorf Associa	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 448 581	R 269 687	65
Non Profit Organisations(N	Reikagile Recreation and Devl	Department of Public Wor	NW	Bojanala	Moretele	R 2 242 905	R 1 098 988	257
Non Profit Organisations(N	Inkululeko Home based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 272 895	R 186 795	44
Non Profit Organisations(N	Child Welfare SA	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 1 084 860	R 732 728	126
Non Profit Organisations(N	Ecolink	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 531 340	R 1 707 832	325
Non Profit Organisations(N	Hluvukani Home Based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 162 729	R 111 719	17
Non Profit Organisations(N	Hosana Church and Communit	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 904 050	R 610 040	165
Non Profit Organisations(N	Othandweni Home Based Care	Department of Public Wor	EC	Chris Hani	Tsolwana	R 452 025	R 452 025	50
Non Profit Organisations(N	Pheko Ka Kopanelo	Department of Public Wor	FS	Thabo Mofutsanyane	Maluti a Phofung	R 3 616 200	R 1 886 040	507
Non Profit Organisations(N	Deo Gratia Childrens Rights	Department of Public Wor	FS	Fezile Dabi	Ngwathe	R 904 050	R 280 080	111
Non Profit Organisations(N	Bolokanang Churches Organist	Department of Public Wor	FS	Xhariep	Letsemeng	R 904 050	R 418 657	133
Non Profit Organisations(N	Youth With A Purpose	Department of Public Wor	FS	Thabo Mofutsanyane	Maluti a Phofung	R 904 050	R 306 000	111
Non Profit Organisations(N	Amos/kgaphamadi Communit	Department of Public Wor	MP	Nkangala	Thembisile	R 4 393 683	R 2 957 018	479
Non Profit Organisations(N	Makapanstad Rural Developm	Department of Public Wor	NW	Bojanala	Moretele	R 448 581	R 230 002	210
Non Profit Organisations(N	Kgothatsanang Organization	Department of Public Wor	NW	Bojanala	Moretele	R 1 345 743	R 719 379	185
Non Profit Organisations(N	Buhlebesizwe Home Based Ca	Department of Public Wor	MP	Nkangala	Thembisile	R 272 895	R 186 795	30
Non Profit Organisations(N	Vuyo Property Development T	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 452 025	R 142 202	71
Non Profit Organisations(N	Masakane Trust	Department of Public Wor	MP	Gert Sibande	Lekwa	R 454 825	R 311 325	59
Non Profit Organisations(N	Thembekani Home Based Car	Department of Public Wor	NW	Dr Kenneth Kaunda	City of Matlosana	R 1 794 324	R 1 142 820	235
Non Profit Organisations(N	Good Foundation Organisatio	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 452 025	R 197 246	65
Non Profit Organisations(N	Epilepsy South Africa	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Naledi(NW)	R 1 794 324	R 1 053 807	228
Non Profit Organisations(N	Dihlabeng Development Initiat	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 904 050	R 412 081	131
Non Profit Organisations(N	Border Rural Committee	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 2 260 125	R 896 990	258
Non Profit Organisations(N	Emjindi Trust Youth Informati	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 235 052	R 160 432	33
Non Profit Organisations(N	Redlex 246	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 3 164 175	R 1 130 905	412
Non Profit Organisations(N	Brian Hermanus Umbrella Ho	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2 532 600	R 1 659 424	380
Non Profit Organisations(N	Child Welfare South Africa	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 260 125	R 1 786 749	271
Non Profit Organisations(N	DOCKDA Rural Development	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 897 162	R 187 599	424
Non Profit Organisations(N	Murraysburg Aids Action Gro	Department of Public Wor	WC	Central Karoo	Beaufort West	R 897 162	R 93 800	134
Non Profit Organisations(N	SIBONGA IMIZAMO COM	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904 050	R 440 395	111
Non Profit Organisations(N	STANZA BOPAPE COMMU	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 556 909	R 1 201 504	330
Non Profit Organisations(N	Itekeng Disable and ovc	Department of Public Wor	FS	Thabo Mofutsanyane	Dihlabeng	R 3 616 200	R 1 626 441	439

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	We Care Ministries	Department of Public Wor	EC	Amathole	Mnquma	R 2 152 500	R 955 129	276
Non Profit Organisations(N	Ethembeni Community & Tra	Department of Public Wor	NC	Pixley Ka Seme(NC: Distri	Emthanjeni	R 2 496 900	R 1 670 693	400
Non Profit Organisations(N	Maokeng Child & Welfare So	Department of Public Wor	FS	Lejweleputswa	Matjhabeng	R 1 356 075	R 607 685	175
Non Profit Organisations(N	Far North Youth Development	Department of Public Wor	LP	Vhembe	Makhado	R 498 423	R 68 000	515
Non Profit Organisations(N	Beaufort West Legal Advice a	Department of Public Wor	WC	Central Karoo	Beaufort West	R 897 162	R 522 793	161
Non Profit Organisations(N	Murraysburg Essential Oils Pr	Department of Public Wor	WC	Central Karoo	Beaufort West	R 448 581	R 44 287	54
Non Profit Organisations(N	ENTOKOZWENI CRECHE	Department of Public Wor	KN	iLembe	KwaDukuza	R 1 808 100	R 885 480	208
Non Profit Organisations(N	Vaal Aids	Department of Public Wor	GP	Sedibeng	Emfuleni	R 448 578	R 120 600	54
Non Profit Organisations(N	Kitso Lesedi	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 179 424	R 72 852	26
Non Profit Organisations(N	Angels Community Base Servi	Department of Public Wor	WC	Eden	Bitou	R 1 794 324	R 1 133 394	222
Non Profit Organisations(N	SAHFIRO	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2 260 848	R 1 460 664	313
Non Profit Organisations(N	Vukukhanye Productive Healt	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 260 125	R 731 500	273
Non Profit Organisations(N	God Cares International	Department of Public Wor	WC	Eden	George	R 448 581	R 123 864	70
Non Profit Organisations(N	Vezokuhle Youth dev Project	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 260 125	R 905 512	491
Non Profit Organisations(N	George Child Welfare	Department of Public Wor	WC	Eden	George	R 358 865	R 33 433	54
Non Profit Organisations(N	Yakha Ikusasa Manje (YIM)H	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 897 162	R 351 560	100
Non Profit Organisations(N	Mount Frere Paralegal Advice	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 904 050	R 674 500	114
Non Profit Organisations(N	LIFE Community Services	Department of Public Wor	WC	Eden	George	R 897 162	R 96 279	131
Non Profit Organisations(N	Reach Out Community Project	Department of Public Wor	GP	Sedibeng	Emfuleni	R 358 857	R 200 808	36
Non Profit Organisations(N	St John - East London Centre	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1 808 100	R 1 412 120	207
Non Profit Organisations(N	Lighthouse Community Devel	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 904 050	R 386 400	100
Non Profit Organisations(N	Thabang Information Centre 3	Department of Public Wor	NC	Frances Baard	Phokwane	R 2 242 905	R 1 449 070	312
Non Profit Organisations(N	Diocese Aids Ministry	Department of Public Wor	NC	Siyanda	Kai !Garib	R 556 240	R 177 957	72
Non Profit Organisations(N	GATEWAY PROJECT	Department of Public Wor	KN	UMgungundlovu	Msunduzi	R 452 025	R 221 370	51
Non Profit Organisations(N	Isolomzi Community Health O	Department of Public Wor	EC	Chris Hani	Lukhanji	R 198 891	R 101 008	24
Non Profit Organisations(N	RDP Training Centre	Department of Public Wor	WC	Overberg	Overstrand	R 897 162	R 65 660	171
Non Profit Organisations(N	Sesona Sibane HIV/AIDS Proj	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 754 324	R 381 292	251
Non Profit Organisations(N	Realeboga Bakubung Training	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 2 712 150	R 1 418 598	422
Non Profit Organisations(N	Zanokhanyo CHBC	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2 260 125	R 837 500	253
Non Profit Organisations(N	LENKWANE LA MAPHIRI	Department of Public Wor	LP	Capricorn	Lepelle-Nkumpi	R 772 800	R 772 800	106
Non Profit Organisations(N	PFUXANANI EARLY LEAR	Department of Public Wor	LP	Mopani	Greater Giyani	R 278 320	R 278 320	223
Non Profit Organisations(N	Masibambisane Home Commu	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 904 050	R 284 572	100
Non Profit Organisations(N	Community Plough Back Mov	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 076 554	R 103 582	220
Non Profit Organisations(N	Sinethemba Home Based Care	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2 260 125	R 865 500	253

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Sixolisile Cummunity Home B	Department of Public Wor	EC	Chris Hani	Lukhanji	R 197 433	R 185 955	32
Non Profit Organisations(N	Kodumela ADP Projects	Department of Public Wor	LP	Mopani	Maruleng	R 579 600	R 579 600	118
Non Profit Organisations(N	Hope 4 Life-Pella 39161	Department of Public Wor	NC	Namakwa	Kh?i-Ma	R 1 794 324	R 1 159 256	318
Non Profit Organisations(N	Hunger and Thirst Foundation	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 2 583 000	R 1 647 036	504
Non Profit Organisations(N	Uitenhage Despatch Develop	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 260 125	R 1 231 454	244
Non Profit Organisations(N	Ikhwezi Women Support Cent	Department of Public Wor	EC	Amathole	Amahlathi	R 2 120 211	R 569 313	262
Non Profit Organisations(N	Gwebindlala HIV/AIDS Orga	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1 696 170	R 653 830	217
Non Profit Organisations(N	Pholoso Home Based Care	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 193 200	R 93 800	84
Non Profit Organisations(N	SAINT GILES ASSOCIATIO	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 904 050	R 429 282	102
Non Profit Organisations(N	SIZANANI AIDS HOME BA	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 994 455	R 487 015	116
Non Profit Organisations(N	WIDOWED WOMEN OF SO	Department of Public Wor	KN	Uthungulu	uMhlathuze	R 3 164 175	R 1 191 256	350
Non Profit Organisations(N	MIEHLEKETO EARLY LEA	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 386 400	R 386 400	200
Non Profit Organisations(N	FICKSBURG CHILD CARE	Department of Public Wor	FS	Thabo Mofutsanyane	Setsoto	R 904 050	R 306 000	159
Non Profit Organisations(N	Lokgabeng Disability Centre	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Greater Taung	R 3 140 067	R 1 313 200	350
Non Profit Organisations(N	Thembehle Home Based Car	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 454 825	R 157 710	52
Non Profit Organisations(N	Ikhaya lethu	Department of Public Wor	NC	Frances Baard	Sol Plaatjie	R 1 808 100	R 1 217 217	272
Non Profit Organisations(N	TABITHA MINISTRIES	Department of Public Wor	KN	UMgungundlovu	uMngeni	R 904 050	R 343 172	117
Non Profit Organisations(N	Mfesane Christianity in Action	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897 162	R 210 313	129
Non Profit Organisations(N	Catholic Health Care	Department of Public Wor	EC	Joe Gqabi	Maletswai	R 2 350 530	R 911 560	269
Non Profit Organisations(N	Temba Community Developm	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 260 125	R 1 164 568	264
Non Profit Organisations(N	Cape West Coast Biosphere R	Department of Public Wor	WC	West Coast	Swartland	R 897 162	R 128 774	147
Non Profit Organisations(N	Intsusa Community Developm	Department of Public Wor	EC	Alfred Nzo	Mbizana	R 551 250	R 380 315	65
Non Profit Organisations(N	KELRU	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 628 013	R 464 110	79
Non Profit Organisations(N	Emmanuel Haven wellness ce	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 2 260 125	R 1 516 323	263
Non Profit Organisations(N	Phaphamang Environmental O	Department of Public Wor	GP	Sedibeng	Emfuleni	R 448 581	R 176 450	55
Non Profit Organisations(N	FRIENDS FOR LIFE	Department of Public Wor	KN	UMgungundlovu	uMngeni	R 1 356 075	R 664 110	166
Non Profit Organisations(N	Child welfare SA-Hermanus	Department of Public Wor	WC	Overberg	Overstrand	R 897 162	R 78 524	131
Non Profit Organisations(N	Batjha Community Based Org	Department of Public Wor	FS	Mangaung Metro	Mangaung Metro	R 904 050	R 106 798	101
Non Profit Organisations(N	Community Bible Society	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 1 345 743	R 141 303	164
Non Profit Organisations(N	Umzimkulu Development Ser	Department of Public Wor	EC	Alfred Nzo	Umzimvubu	R 2 260 125	R 1 078 150	268
Non Profit Organisations(N	Othandweni Home Based Care	Department of Public Wor	EC	Chris Hani	Lukhanji	R 424 041	R 217 387	56
Non Profit Organisations(N	Southern Cape Land Committ	Department of Public Wor	EC	Cacadu	Camdeboo	R 2 079 315	R 863 360	230
Non Profit Organisations(N	Small Projects Foundation	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1 175 265	R 608 205	109
Non Profit Organisations(N	Golani Kulani ECD	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 229 074	R 229 274	231

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Prince Albert Advice and Dev	Department of Public Wor	WC	Central Karoo	Prince Albert	R 1 345 743	R 280 015	179
Non Profit Organisations(N	O.R.Tambo Disabled Peoples	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 2 260 125	R 865 500	255
Non Profit Organisations(N	AIDS FOUNDATION OF SO	Department of Public Wor	KN	eThekwini Metro	ethekwini Metro	R 2 712 150	R 1 328 223	340
NGO	Mfesane	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 55 007	73
NGO	EZENGENKATHO COMMU	Department of Public Wor	KN	UMGUNGUNDLOVU	msunduzi	R 904 050	R 201 838	99
NGO	Lafata Projects	Department of Public Wor	LP	Mopani	Maruleng	R 1 980 300	R 431 480	350
NGO	Legae Motheo Shelter and We	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 224 291	R 31 710	24
NGO	Lenkwana Lari Maphiri	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 897 162	R 187 600	100
NGO	LIFE LINE ZULULAND	Department of Public Wor	KN	UTHUNGULU	umhlathuze	R 1 356 075	R 302 757	150
NGO	Lillyadle Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 491 683	R 309 540	165
NGO	Lokgabeng Disabled Centre	Department of Public Wor	NW	Dr. Ruth Mompati	Greater Taung	R 3 140 067	R 526 218	350
NGO	KWAPHUMPHELE NON-PR	Department of Public Wor	KN	AMAJUBA	dannhauser	R 723 240	R 196 042	100
NGO	Matangari Home Relief Centre	Department of Public Wor	LP	Vhembe	Thulamela	R 3 344 400	R 375 200	400
NGO	KUYASA DEVELOPMENT	Department of Public Wor	KN	UTHUKELA	emnambithi	R 949 252	R 313 375	103
NGO	MHINGA ORPHANS	Department of Public Wor	LP	Vhembe	Thulamela	R 2 629 905	R 377 076	200
NGO	MK Umbrella (Makhudutham	Department of Public Wor	LP	Greater Sekhukhune	Makhuduthamaga	R 1 722 000	R 375 200	200
NGO	Mmamati wa Tsie drop in Cen	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 861 000	R 187 600	100
NGO	MZAMOMUHLE CRECHE	Department of Public Wor	KN	ILEMBE	Mandeni	R 632 835	R 202 889	70
NGO	Ntataise Lowveld Trust	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 524 349	R 54 404	58
NGO	Oasis	Department of Public Wor	WC	Eden	Oudtshoorn	R 897 162	R 91 120	100
NGO	Obrigado Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 307 422	R 31 892	34
NGO	Open School World Wide	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 93 800	100
NGO	Makotse Women's Club	Department of Public Wor	LP	Capricorn	Lepele-Nkumpi	R 1 291 500	R 140 700	150
NGO	Jeppes Reef Home Based Care	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 361 620	R 65 660	40
Non Profit Organisations(N	Ronaldsey Community Home	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 918 260	R 631 440	100
NGO	Gasca Youth Development Pr	Department of Public Wor	NC	Francis Baard	Sol Plaatjie	R 878 220	R 93 800	105
NGO	God Cares	Department of Public Wor	WC	Eden	George	R 448 581	R 42 129	51
NGO	Golang-Kulani Early Learning	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1 980 300	R 431 480	230
NGO	GUNDO COMMUNITY DEV	Department of Public Wor	LP	Vhembe	Mutale	R 1 291 500	R 273 896	150
NGO	Hluvukani HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 162 729	R 10 854	18
NGO	Homu minceka	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 941 660	R 431 480	230
NGO	KZN SOCIETY FOR THE BL	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 904 050	R 193 228	100
NGO	ITHUNGA DEVELOPMENT	Department of Public Wor	KN	ETHEKWINI	ETHEKWINI	R 1 084 860	R 184 533	120
NGO	Philani Health Care Centre	Department of Public Wor	NW	Bojanala	Moretele	R 2 691 486	R 259 419	194

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Joint Education Project (JEP)	Department of Public Wor	LP	Capricorn	Polokwane	R 2 242 905	R 344 246	250
NGO	Kagontle Youth and Child Car	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 448 581	R 66 974	50
NGO	Karoo Centre for Human Righ	Department of Public Wor	WC	Central Karoo	Beaufort West	R 446 581	R 44 220	50
NGO	KDT HIV/ AIDS Project	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 448 581	R 37 108	50
NGO	Khanimamba Training and Re	Department of Public Wor	LP	Mopani	Greater Giyani Municipality	R 3 013 500	R 722 897	350
NGO	Khomani San Heritage & Eco	Department of Public Wor	NC	Siyanda	Khara-hais	R 878 200	R 187 600	98
NGO	Kodumela Area Development	Department of Public Wor	LP	Mopani	Maruleng	R 2 583 000	R 614 460	300
NGO	Kutollo Disability Care Centre	Department of Public Wor	NW	Bojanala	Madibeng	R 3 140 067	R 452 753	349
NGO	Itekeng Community Centre	Department of Public Wor	NW	Bojanala	Kgetleng Rivier	R 7 177 296	R 1 188 229	800
NGO	Uniep	Department of Public Wor	WC	Eden	George	R 2 377 479	R 229 810	265
NGO	TEEN VILLAGE	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 861 000	R 42 210	230
NGO	THABANG NGO	Department of Public Wor	NC	Francis Baard	Phokwane	R 2 195 550	R 478 380	253
NGO	Thukagaladi Intergrated	Department of Public Wor	LP	Capricorn	Polokwane	R 1 722 000	R 187 600	200
NGO	Thusalushaka	Department of Public Wor	LP	Mopani	Greater Letaba	R 1 722 000	R 187 600	200
NGO	Tiang Maatla Home Based Car	Department of Public Wor	LP	Capricorn	Polokwane	R 1 722 000	R 375 200	200
NGO	Tiyimiseleni Home Based Car	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 410 318	R 292 656	156
NGO	Tlangelani Community Develo	Department of Public Wor	LP	Vhembe	Makhado	R 1 722 000	R 406 317	200
NGO	PARTNERS IN DEVELOPM	Department of Public Wor	KN	ZULULAND	Ulundi	R 949 253	R 200 920	105
NGO	UMZIMKHULU DEVELOP	Department of Public Wor	KN	SISONKE	Umzimkhulu	R 3 164 175	R 609 819	350
NGO	SIZANANI CARE CENTRE	Department of Public Wor	KN	ZULULAND	Nongoma	R 542 430	R 173 904	60
NGO	Vuyani Home Based Care	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 897 162	R 187 600	100
NGO	Wisani Community Project	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 904 050	R 93 800	100
NGO	YONDLABANTU FOUNDA	Department of Public Wor	KN	SISONKE	Greater Kokstad	R 2 124 518	R 454 086	235
NGO	YOUTH FOR CHRIST	Department of Public Wor	KN	UMGUNGUNDLOVU	msunduzi	R 452 025	R 144 921	54
NGO	South African Active Disabled	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 5 080 761	R 524 677	562
NGO	Easthigh College	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 6 834 618	R 1 418 256	756
NGO	Soncoba Umjindi Home Based	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 3 109 932	R 320 729	344
NGO	Siyathuthuka Nursery	Department of Public Wor	MP	Nkangala	Victor Khanye	R 1 002 199	R 819 981	100
NGO	Ukukhanyakwezwe Spiritual	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 352 580	R 36 582	39
NGO	SAFHIRO	Department of Public Wor	NC	Pixley Ka Seme	Emthanjeni	R 2 213 114	R 472 572	252
NGO	ETHEMBENI PLACE OF HO	Department of Public Wor	KN	UMGUNGUNDLOVU	uMngeni	R 452 025	R 135 260	70
NGO	Pholoso Community Based Ce	Department of Public Wor	LP	Greater Sekhukhune	Elias Motsoaledi	R 861 000	R 177 956	100
NGO	PHUTHADITSHABA HBC	Department of Public Wor	LP	Capricorn	Polokwane	R 1 033 200	R 110 014	120
NGO	PROJECT GATEWAY	Department of Public Wor	KN	UMGUNGUNDLOVU	The Msunduzi	R 452 025	R 96 614	50

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Ragibang Development Forum	Department of Public Wor	LP	Capricorn	Blouberg	R 4 305 000	R 933 980	500
NGO	Rea Dira Home Based Care	Department of Public Wor	NW	Dr. Ruth Mompati	Kagisano / Molopo	R 1 794 324	R 352 977	200
NGO	Reamohetswe Property Develo	Department of Public Wor	FS	Xhariep	Mohokare	R 4 520 250	R 668 526	500
NGO	Redlex 246 t/a Young Women	Department of Public Wor	FS	Mangaung	Mangaung	R 3 164 175	R 469 000	350
NGO	Teach The Nation / Ruta Sech	Department of Public Wor	NW	Bojanala	Madibeng	R 1 794 324	R 496 696	348
NGO	Rutanang AIDS Project	Department of Public Wor	NW	Bojanala	Madibeng	R 1 121 453	R 161 010	124
NGO	ST BENEDICTS ABBEY	Department of Public Wor	LP	Capricorn	Polokwane	R 1 033 200	R 406 680	120
NGO	SATHI GQI COMMUNITY	Department of Public Wor	KN	UTHUNGULU	umlalazi	R 542 430	R 173 905	59
NGO	SCELUKUKHANYA	Department of Public Wor	KN	UTHUKELA	indaka	R 542 430	R 173 905	60
NGO	Silawa Early Learning Centre	Department of Public Wor	LP	Mopani	Greater Giyani	R 1 980 300	R 215 740	299
NGO	SINAWA COMMUNITY OR	Department of Public Wor	KN	SISONKE	Buhlebezwe	R 723 240	R 238 762	80
NGO	Siyabonga	Department of Public Wor	WC	West Coast	Saldanha Bay	R 904 050	R 93 800	100
NGO	SIYAPHAMBILI QONDILE	Department of Public Wor	KN	UMKHANYAKUDE	jozini	R 542 430	R 34 512	50
NGO	Sizabantu Support Group	Department of Public Wor	NW	Bojanala	Madibeng	R 448 581	R 64 172	50
NGO	Phela o Phedishe	Department of Public Wor	LP	Greater Sekhukhune	Fetakgomo	R 2 583 000	R 485 080	300
NGO	Rephedisitswe Community Ba	Department of Public Wor	FS	Xhariep	Kopanong	R 3 616 200	R 536 000	401
Non Profit Organisations(N	Akasosha Mens Forum	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 89 716	R 39 760	10
NGO	Ficksburg chid care forum	Department of Public Wor	FS	Thabo Mofutsanyane	Setsoto	R 904 050	R 134 000	100
Non Profit Organisations(N	PE Childline EC	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 117 527	R 62 805	17
Non Profit Organisations(N	Berlin Advice Centre	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 1 347 030	R 873 115	155
Non Profit Organisations(N	Soshanguve Self Help Associa	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 448 581	R 201 300	51
Non Profit Organisations(N	Khanyisani HIV/AIDS	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 2 260 125	R 865 500	355
Non Profit Organisations(N	Obrigado Home Based Care	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 304 448	R 102 411	34
Non Profit Organisations(N	Lillydale Home Based Care M	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 500 922	R 1 041 578	166
Non Profit Organisations(N	Entokozweni Early Learning	Department of Public Wor	MP	Gert Sibande	Mkhondo	R 54 243	R 36 010	7
Non Profit Organisations(N	Tiyimiseneni HBC	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 1 410 318	R 389 888	156
Non Profit Organisations(N	LITHEMBA SUPPORT GRO	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 271 188	R 296 954	39
Non Profit Organisations(N	TEPRASM	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 1 076 594	R 569 589	180
Non Profit Organisations(N	Botho Socio Psycho Empower	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 179 432	R 86 578	22
Non Profit Organisations(N	Thusanang HIV AIDS Relief	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 367 836	R 198 514	47
Non Profit Organisations(N	Ikageng Self-Help Association	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 233 262	R 168 804	33
Non Profit Organisations(N	Kopano Manyano	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 538 297	R 121 972	72
Non Profit Organisations(N	Malekanye Social Developme	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 1 345 743	R 14 900	179
Non Profit Organisations(N	Wrap AIDS/HIV Project	Department of Public Wor	GP	West Rand	Westonaria	R 807 445	R 312 932	92

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
Non Profit Organisations(N	Community AIDS Respose (C	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 2 242 905	R 758 593	263
Non Profit Organisations(N	Wisani Community Project M	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 904 050	R 303 480	100
Non Profit Organisations(N	Vukanethemba Home Based C	Department of Public Wor	MP	Nkangala	Steve Tshwete	R 136 447	R 93 397	22
NGO	Tholulwazi HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 1 119 300	R 1 034 852	131
Non Profit Organisations(N	Sthembumusa Home Based Ca	Department of Public Wor	MP	Nkangala	Thembisile	R 236 507	R 161 887	31
Non Profit Organisations(N	Agang Youth Centre (NW)	Department of Public Wor	NW	Dr Ruth Segomotsi Momp	Lekwa-Teemane	R 2 198 047	R 1 098 715	301
Non Profit Organisations(N	South African Active Disabled	Department of Public Wor	MP	Ehlanzeni	Bushbuckridge	R 5 063 844	R 3 757 219	563
Non Profit Organisations(N	Thuthukani Home Based Care	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 2 585 211	R 1 495 143	284
Non Profit Organisations(N	Soncoba Umjindi Home Based	Department of Public Wor	MP	Ehlanzeni	Umjindi	R 3 158 812	R 2 141 914	336
Non Profit Organisations(N	Easthigh College of Excellenc	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 6 876 953	R 4 707 233	366
Non Profit Organisations(N	Usizo Support Organisation	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 287 091	R 137 579	36
Non Profit Organisations(N	Maximum Development Instit	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 269 148	R 143 099	39
Non Profit Organisations(N	Noluthando Home Based Care	Department of Public Wor	EC	Chris Hani	Lukhanji	R 180 810	R 93 548	22
Non Profit Organisations(N	Natatis Lowveld Trust	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 527 595	R 361 135	59
Non Profit Organisations(N	Etafeni Day Care Centre Trust	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 448 581	R 48 307	73
Non Profit Organisations(N	Cape Town Ministrels Associa	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897 162	R 104 118	170
Non Profit Organisations(N	Order of St John	Department of Public Wor	WC	City of Cape Town Metro	City of Cape Town Metro	R 897 162	R 185 928	135
Non Profit Organisations(N	Masangane HIV/AIDS Progra	Department of Public Wor	EC	Alfred Nzo	Matatiele	R 620 820	R 303 600	70
Non Profit Organisations(N	Hlumani Hiv/Aids Centre	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 768 438	R 653 055	91
Non Profit Organisations(N	Kgoro Organisation	Department of Public Wor	GP	West Rand	Mogale City	R 179 432	R 79 180	24
Non Profit Organisations(N	Umtata Child Abuse Resource	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 347 030	R 515 838	155
Non Profit Organisations(N	South African Reniasance Far	Department of Public Wor	MP	Ehlanzeni	Mbombela	R 2 001 230	R 1 369 830	227
NGO	Breytenbach Sentrum	Department of Public Wor	WC	Cape Winelands	Drakenstein	R 897 162	R 18 961	39
Non Profit Organisations(N	LIFI LINE	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 861 000	R 85 233	57
Non Profit Organisations(N	SHOMANG SEBENZANI GP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 448 581	R 193 097	50
Non Profit Organisations(N	Sophakama CBD, Care & Sup	Department of Public Wor	EC	Nelson Mandela Bay Metro	Nelson Mandela Bay Metro	R 1 347 030	R 522 394	146
Non Profit Organisations(N	Faith and Hope Intergrated Ai	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 033 200	R 157 486	130
NGO	Angels of Tomorrow Commun	Department of Public Wor	NW	Ngaka Modiri Molema	Mahikeng	R 3 588 648	R 378 262	400
NGO	Are Direng Caregivers	Department of Public Wor	NW	Bojanala	Moretele	R 2 242 905	R 264 545	229
NGO	Bahlaloga Community Based	Department of Public Wor	LP	CAPRICON	POLOKWANE	R 947 100	R 103 180	110
Non Profit Organisations(N	SABELANI LIFE SKILLS PR	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 403 722	R 115 022	49
NGO	BHEKUZULU SELF SUFFIC	Department of Public Wor	KN	UTHUKELA	mbabazane	R 1 356 075	R 447 678	150
Non Profit Organisations(N	CARLTENVILLE GP	Department of Public Wor	GP	West Rand	Merafong City	R 538 297	R 206 682	64
NGO	Cape Town Ministrels	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 897 162	R 93 800	100

Programme Name	Project Name	Department	Province Abbreviation	District Municipality Name	Local Municipality Name	Budget (Including Professional Fees)	Expenditure 1 April 2013 to 31 December 2013 (Including Professional Fees)	Gross number of work opportunities created
NGO	Centre for Positive Care	Department of Public Wor	LP	Vhembe	Thulamela	R 1 722 000	R 375 200	202
NGO	CHILD CARE SOUTH AFRI	Department of Public Wor	KN	UTHUNGULU	umlazi	R 587 632	R 121 940	64
NGO	COMMUNITY RESPONSIV	Department of Public Wor	LP	Mopani	Greater Tzaneen	R 1 033 200	R 225 120	230
NGO	Dazerus House	Department of Public Wor	WC	City of Cape Town	City of Cape Town	R 448 581	R 46 900	50
NGO	Deo gratia children's rights	Department of Public Wor	FS	Fezile Dabi	Ngwathe	R 904 050	R 127 300	100
NGO	Emtla Koloni advise and Paral	Department of Public Wor	NC	Pixley Ka Seme	Siyacuma	R 878 220	R 191 709	102
NGO	ESIDIDINI COMMUNITY P	Department of Public Wor	KN	AMAJUBA	newcastle	R 2 260 125	R 832 628	80
NGO	BANGWANATI DISABLED	Department of Public Wor	LP	Waterberg	Mogalakwena	R 1 345 743	R 247 431	150
Non Profit Organisations(N	Crown Of Glory	Department of Public Wor	GP	Ekurhuleni Metro	Ekurhuleni Metro	R 287 092	R 124 500	41
Non Profit Organisations(N	Wolmaranstad MOWCS Hosp	Department of Public Wor	NW	Dr Kenneth Kaunda	Maquassi Hills	R 2 242 905	R 820 951	250
Non Profit Organisations(N	SIYAKHANYISA HIV/AIDS	Department of Public Wor	EC	O.R.Tambo	Mhlontlo	R 452 025	R 209 833	51
Non Profit Organisations(N	Rainbow Christian Church	Department of Public Wor	EC	Amathole	Amahlathi	R 63 735 525	R 346 200	103
Non Profit Organisations(N	Jeppes Reef HBC	Department of Public Wor	MP	Ehlanzeni	Nkomazi	R 361 620	R 243 376	40
Non Profit Organisations(N	msobomvu HCBC	Department of Public Wor	EC	Amathole	Mnquma	R 1 347 030	R 426 886	151
Non Profit Organisations(N	Rural Support Services	Department of Public Wor	EC	Chris Hanu	Intsika Yethu	R 904 050	R 318 060	101
Non Profit Organisations(N	Kanana Development Centre	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 376 808	R 77 167	48
Non Profit Organisations(N	Regional Educare Councill	Department of Public Wor	EC	Buffalo City Metro	Buffalo City Metro	R 2 260 125	R 876 500	251
Non Profit Organisations(N	United Youth GP	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 179 432	R 77 280	20
Non Profit Organisations(N	Klipplaat Development Forum	Department of Public Wor	EC	Cacadu	Ikwezi	R 1 033 200	R 349 148	104
Non Profit Organisations(N	Thabo Merafong GAU	Department of Public Wor	GP	West Rand	Merafong City	R 358 865	R 102 057	40
Non Profit Organisations(N	NompumeleloDisaled Action	Department of Public Wor	EC	O.R.Tambo	Ngquza Hill	R 180 810	R 69 240	21
Non Profit Organisations(N	Youth For Survival	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 897 162	R 455 561	154
Non Profit Organisations(N	Umtata Women Support Centr	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 382 409	R 162 714	47
Non Profit Organisations(N	Faith and Hope Intergrated	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 1 084 860	R 415 440	132
Non Profit Organisations(N	Carroll Shaw	Department of Public Wor	GP	West Rand	Westonaria	R 358 864	R 158 555	45
Non Profit Organisations(N	Akanani Community	Department of Public Wor	GP	City of Tshwane Metro	City of Tshwane Metro	R 134 574	R 61 431	21
Non Profit Organisations(N	ST JOHN	Department of Public Wor	GP	City of Johannesburg Metr	City of Johannesburg Metro	R 448 581	R 157 338	60
Non Profit Organisations(N	Msobomvu hiv/aids Organisati	Department of Public Wor	EC	O.R.Tambo	King Sabata Dalindyebo	R 424 902	R 150 786	41
Non Profit Organisations(N	Sneeuwitjie ECD Centre	Department of Public Wor	EC	Cacadu	Camdeboo	R 904 050	R 345 329	122