

**Expanded Public Works Programme (EPWP) Quarter 1 2015/16
(Cumulative: 1 April 2015 to 30 June 2015)
List of projects per District, Metropolitan and Local Municipalities**

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		100.00
Department	Amajuba							
Number of Projects	2					138,371,861	102,049	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Buffalo flats sanitation project	Amajuba	KN	Amajuba (DC25)	Dannhauser (KZN254)	88,936,996	13,601	12
Error - please update	Emadlangeni Sanitation Project	Amajuba	KN	Amajuba (DC25)	eMadlangeni (KZN253)	49,434,865	88,448	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		142.91
Department	Beaufort West							
Number of Projects	7					8,347,783	2,500,139	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	IG/Indigents: Saving Water IG 2014/2015	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	250,315	124,391	4
Error - please update	IG/Pothole Repair 2014/2015	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	483,330	292,374	9
Municipal Infrastructure	IG/Stormwater Systems 2014/15	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	301,645	69,725	11
Error - please update	Minor Civil Works LM	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	450,000	76,216	11
Municipal Infrastructure	Rehabilitate Gravel Roads	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,888,506	981,497	18
Municipal Infrastructure	Upgrading of Dliso	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	1,836,756	265,146	2
Municipal Infrastructure	Upgrading of streets	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	2,137,231	690,788	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		132.74
Department	Bergrivier							
Number of Projects	10					19,366,660	982,726	118
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil Engineering Services for Velddrif 106 Plots	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	2,994,203	373,628	13
Municipal Infrastructure	Construction of Services for Porterville 116 Plots	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,000,000	74,334	19
Error - please update	Data Capturing for Bergrivier Mun	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	66,650	9,600	1
Municipal Infrastructure	Eendekuil Low Cost Roads	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	570,000	70,586	18
Error - please update	IG/Maintenance of roads and repairs of pot-holes	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	469,000	76,604	17
Error - please update	IG/Painting of road markings and repairs of road	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	130,000	7,080	2
Error - please update	IG/Weeding of sidewalks in 6 towns of Bergrivier	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	234,000	14,384	8
Municipal Infrastructure	Upgrade Porterville Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	5,866,061	261,742	13
Municipal Infrastructure	Upgrading of Piketberg Watertreatment works	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	6,891,745	25,000	6
Municipal Infrastructure	Wittewater Water Infrastructure	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	1,145,000	69,768	21

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		106.53
Department	Bitou							
Number of Projects	2					2,569,023	15,973	13
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	CONSTRUCTION OF SUBSTATION PLATFORM KWANOKUTHULA	Bitou	WC	Eden (DC4)	Bitou (WC047)	2,209,023	2,815	3
Municipal Infrastructure	Storm Water Maintanance Project	Bitou	WC	Eden (DC4)	Bitou (WC047)	360,000	13,158	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		119.23
Department	Cape Agulhas							
Number of Projects	3					248,336	37,935	14
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bredasdorp Bricklayer	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,723	4,726	1
Municipal Infrastructure	Napier Smartie town roads	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	125,609	23,109	8
Municipal Infrastructure	Napier, Gabions	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	107,004	10,100	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		157.38
Department	Chris Hani							
Number of Projects	2					87,760,606	13,307,461	50
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cluster 9 W/B Tsojana Southern Bulk to Jojweni con	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	21,751,114	2,584,339	29
Large Projects (exceeding R30mil)	IG/Cluster 4 W/B Ncora scheme: Primary Steel pipeline	Chris Hani	EC	Chris Hani (DC13)	Intsika Yethu (EC135)	66,009,491	10,723,122	21

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		85.00
Department	Dipaleseng								
Number of Projects	1						200,000	16,311	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Municipal Infrastructure	IG-Side walk pavement at Nthoroane	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	200,000	16,311	9	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector		Infrastructure				Average Manual Workers Daily Wage:		153.42
Department		Dr JS Moroka						
Number of Projects		4				46,834,788	735,901	83
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Bloedfontein bulk water reticulation scheme	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	13,000,000	257,852	23
Municipal Infrastructure	Construction of Libangeni landfill site	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	9,370,422	218,160	30
Municipal Infrastructure	Ga-morwe to V3 bulk water system	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	16,814,366	188,829	19
Municipal Infrastructure	Siyabuswa B bus and taxi route	Dr JS Moroka	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	7,650,000	71,060	11

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		108.44
Department	Emakhazeni							
Number of Projects	2					2,263,800	118,291	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	PROVISION OF WATER FOR 800 STANDS I	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,263,800	36,360	5
Municipal Infrastructure	Paving of road Emakhazeni LM phas 2	Emakhazeni	MP	Nkangala (DC31)	Emakhazeni (MP314)	1,000,000	81,931	20

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		184.00
Department	Emalaheni MP							
Number of Projects	1					6,666,664	111,504	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Refurbishment of ferrobank WWTW	Emalaheni MP	MP	Nkangala (DC31)	Emalaheni (MP312)	6,666,664	111,504	10

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		90.00
Department	Gariiep							
Number of Projects	1					850,000	88,679	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Thembisa Paving	Gariiep	EC	Joe Gqabi (DC14)	Gariiep (EC144)	850,000	88,679	39

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		169.09
Department	George							
Number of Projects	5					131,718,707	1,766,270	168
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	FLOOD DAMAGES	George	WC	Eden (DC4)	George (WC044)	6,500,000	777,952	79
Error - please update	UPGRADING OF GEORGE SPORTING FACILITIES	George	WC	Eden (DC4)	George (WC044)	6,636,344	260,260	20
Error - please update	UPGRADING OF KLEINKRANTZ WASTE WATER TREATMENT WORKS	George	WC	Eden (DC4)	George (WC044)	16,700,000	265,882	27
Error - please update	Upgrading of Quteniq waste water treatment works	George	WC	Eden (DC4)	George (WC044)	8,631,490	225,836	26
Error - please update	improvements to Pacaltsdorp interchange and new pedestrain Bridge	George	WC	Eden (DC4)	George (WC044)	93,250,873	236,340	16

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Government Sector		Infrastructure				Average Manual Workers Daily Wage:		118.19
Department		Greater Kokstad						
Number of Projects		4				116,733,711	329,842	46
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Bhongweni Youth Centre	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	15,668,257	78,847	15
Error - please update	Construction of Bhongweni Stadium	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	500,000	82,901	12
Error - please update	Rehabilitation of Shayamoya Taxi Route Phase 2	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	100,000,000	135,663	16
Error - please update	Shayamoya New Market	Greater Kokstad	KN	Sisonke (DC43)	Greater Kokstad (KZN433)	565,454	32,431	3

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Government Sector		Infrastructure				Average Manual Workers		146.56
Department		Hessequa				Daily Wage:		90
Number of Projects		4				10,092,559	222,238	90
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Cleaning of residential areas by small contractors	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	348,480	80,355	51
Municipal Infrastructure	Construction of a new sidewalks in Kwanokuthula	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	856,800	38,298	13
Error - please update	Melkhoutfontein 170 Low Cost Housing Project for Hessequa Municipality	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	7,170,600	56,895	18
Municipal Infrastructure	Upgrading of Aloeridge stormwater in Riversdale	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	1,716,679	46,690	8

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		110.27
Department	Kannaland							
Number of Projects	1					192,000	32,966	8
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	IG/REPAIRING OF POTHOLES IN KANNALAND	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	192,000	32,966	8

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		160.03
Department	Knysna							
Number of Projects	2					16,350,922	294,291	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	EPWP IGWC 14/15 INFRA	Knysna	WC	Eden (DC4)	Knysna (WC048)	594,000	36,398	10
Error - please update	Knysna Planning and Development Housing IHS/Knysna Vision 2020(T20/14)	Knysna	WC	Eden (DC4)	Knysna (WC048)	15,756,922	257,893	12

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Government Sector		Infrastructure				Average Manual Workers		Daily Wage:	136.40
Department		Langeberg							
Number of Projects		5				26,442,781		226,408	65
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Error - please update	Construction of 3.5 Mega Litre Reservoir	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	19,823,000	48,851	16	
Error - please update	General Maintenance of the Electrical Project.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	444,455	39,613	7	
Error - please update	Maintenance on the street	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	118,140	46,638	14	
Error - please update	Upgrading of stormwater in Nkqubela	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	94,500	38,089	15	
Municipal Infrastructure	Upgrading of stormwater system in Bonnievale Ph 1	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	5,962,686	53,217	13	

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		160.00
Department	Lephalale							
Number of Projects	1					6,800,684	25,296	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Storm Water Channel in Town phase 3	Lephalale	LP	Waterberg (DC36)	Lephalale (LIM362)	6,800,684	25,296	7

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		130.40
Department	Mangaung Metro							
Number of Projects	5					12,431,003	1,751,888	64
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Upgrading of Road 473 Part 2 and Stormwater	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,210,902	310,617	8
Error - please update	Upgrading of Road 474 and Road 473 Section 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,404,131	270,000	24
Error - please update	Upgrading of Roads and SW on Nazo and Man Road 475	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,369,649	117,454	13
Contractor Development	Upgrading of Streets and SW in Mangaung; VLP	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,621,938	853,817	9
Error - please update	Upgrading of Tsuene Road - Section 1	Mangaung Metro	FS	Mangaung (MAN)	Mangaung (MAN)	2,824,382	200,000	10

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		151.85
Department	Matzikama							
Number of Projects	2					18,061,244	4,759,347	26
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Sewerage Construction in Klawer	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	11,466,120	2,325,366	9
Error - please update	Upgrading of Bultweg road in Vredendal	Matzikama	WC	West Coast (DC1)	Matzikama (WC011)	6,595,124	2,433,981	17

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		115.69
Department	Newcastle							
Number of Projects	5					60,750,142	7,700,596	164
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	IG/Madadeni Street maintenance phase 4	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	110,160	18
Error - please update	IG/Newcastle Donga	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	380,000	169,728	26
Error - please update	Staffordhill waterborne sewerage phase 4 extension	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	13,000,000	3,987,495	69
Error - please update	Upgrade of road OB65,OB24,OB62 AND OB44	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	10,000,000	1,136,408	18
Error - please update	WIDENING OF ALLEN STREET PHASE 2 IN NEWCASTLE	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	36,990,142	2,296,806	33

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	Nyandeni							
Number of Projects	1					9,922,897	3,010,283	10
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mpoza electrification	Nyandeni	EC	O.R.Tambo (DC15)	Nyandeni (EC155)	9,922,897	3,010,283	10

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		172.31
Department	O.R.Tambo							
Number of Projects	2					32,785,176	421,635	116
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Gravity mains to Sheshegu and Kaplan	O.R.Tambo	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	28,000,000	69,127	21
Error - please update	IG/Infrastructure Monitoring Project	O.R.Tambo	EC	O.R.Tambo (DC15)	O.R.Tambo (DC15) - All or some local municipalities	4,785,176	352,508	95

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Government Sector	Infrastructure						Average Manual Workers Daily Wage:		143.10
Department	Oudtshoorn								
Number of Projects	1						2,700,000	282,543	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Error - please update	IG/WORKING ON WASTE (STREET CLEANSING) OUDT 2014/15	Oudtshoorn	WC	Eden (DC4)	Oudtshoorn (WC045)	2,700,000	282,543	39	

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		207.41
Department	Overstrand							
Number of Projects	2					17,471,205	99,717	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Mount Pleasant Extension 2	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	10,427,768	62,176	14
Error - please update	Zwelihle Upgrading of Informal Settlements	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	7,043,437	37,542	6

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		183.67
Department	Polokwane							
Number of Projects	2					59,000,000	3,109,899	56
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Mankweng Sports Complex	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	17,000,000	2,869,399	7
Error - please update	Seshego IRPTS Trunk Extension	Polokwane	LP	Capricorn (DC35)	Polokwane (LIM354)	42,000,000	240,500	49

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	Stellenbosch							
Number of Projects	1					730,000	199,339	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	IG/Roads and Stormwater Project	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	730,000	199,339	25

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		145.55
Department	Steve Tshwete							
Number of Projects	7					10,185,000	2,565,030	89
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Drainage at Sikhululiwe Sports Grounds	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	50,000	49,997	12
Municipal Infrastructure	New Sanitation - Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,550,000	62,266	22
Municipal Infrastructure	New Water Network-Newtown	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	4,875,000	1,748,088	19
Municipal Infrastructure	Palisade Fence at Avalon Cemetery	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	150,000	148,681	8
Municipal Infrastructure	Palisade Fencing at Keestaljaard Stadium	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	250,000	247,800	9
Municipal Infrastructure	Upgrade Thusong Centre in Cosmos Hendrina	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	200,000	199,897	14
Municipal Infrastructure	Upgrading of Sleeping Quarters Presidentsrus	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	110,000	108,300	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		124.93
Department	Swellendam							
Number of Projects	3					34,457,400	347,906	54
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	IG/Roaming team	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	359,200	56,900	7
Error - please update	IG/Street and storm water Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	438,200	180,200	30
Error - please update	RDP Houses in Smarty Town (Swellendam)	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	33,660,000	110,806	17

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		141.80
Department	Theewaterskloof							
Number of Projects	3					5,963,403	141,191	29
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Grabouw: Roodakke Low Cost Housing Development	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	503,403	34,438	14
Error - please update	IG/Villiersdorp Waste Maintenance	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	60,000	6,363	1
Municipal Infrastructure	IGWC/GRABOUW HILLSIDE HOUSING DEVELOPMENT	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	5,400,000	100,390	14

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		120.00
Department	Thembisile Hani							
Number of Projects	2					2,252,538	55,146	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Installation of boreholes in ward 31 farms	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	1,300,000	25,452	5
Municipal Infrastructure	Installation of boreholes in ward 8 farms	Thembisile Hani	MP	Nkangala (DC31)	Thembisile (MP315)	952,538	29,694	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		85.00
Department	Umjindi							
Number of Projects	2					2,245,000	152,000	35
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Civil roads and stormwater	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	1,795,000	90,000	22
Municipal Infrastructure	Umjindi Water and Sanitation	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	450,000	62,000	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		186.70
Department	Victor Khanye							
Number of Projects	1					12,936,065	3,367,400	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	Development of Portion 6 Farm Middelburg Sanitatio	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	12,936,065	3,367,400	20

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		105.00
Department	West Coast							
Number of Projects	1					131,743	45,089	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	WCDM Withoogte Water 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	131,743	45,089	7

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		193.29
Department	Witzenberg							
Number of Projects	2					12,531,518	131,181	25
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	3209.01 : Bella Vista 268 services(IRDP	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	12,492,122	108,349	19
Municipal Infrastructure	Tulbagh Stormwater	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	39,396	22,832	6

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Infrastructure					Average Manual Workers Daily Wage:		163.80
Department	eThekweni Metro							
Number of Projects	10					501,271,143	2,456,882	243
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Municipal Infrastructure	7D16623: Emergency CCTV camera inspection of damage	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	199,500	6,060	6
Municipal Infrastructure	7D16659 gabion protection works: Bhekuzulu drive	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	161,264	18,180	9
Error - please update	Faults	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	65,000,000	614,227	16
Error - please update	Grass Cutting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	20,833,334	330,423	14
Error - please update	Green Corridor	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	100,927,045	537,852	90
Error - please update	Kwasondela Water	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	90,000,000	61,072	18
Error - please update	Meter Sweep-1	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	32,000,000	187,350	12
Error - please update	Mnamatha water and sanitation	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,150,000	44,577	12
Error - please update	Pz municipality security(Priority zone facilities management)	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	70,000,000	339,582	25
Error - please update	Street Lighting	eThekweni Metro	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	120,000,000	317,558	41

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Infrastructure					Average Manual Workers Daily Wage:		106.84
Department	uPhongolo							
Number of Projects	4					3,873,000	376,818	60
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	IG/Erection of street vendors trading shelters	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	200,000	30,264	3
Error - please update	IG/uPhongolo EPWP	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,873,000	232,560	37
Error - please update	Mkhwakhweni sportfield	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	1,500,000	91,554	10
Error - please update	Uphongolo town Beautification 2014	uPhongolo	KN	Zululand (DC26)	uPhongolo (KZN262)	300,000	22,440	10

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		97.94
Department	Beaufort West							
Number of Projects	1					159,763	61,214	5
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	IG/Recycling of Waste 2014/15	Beaufort West	WC	Central Karoo (DC5)	Beaufort West (WC053)	159,763	61,214	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		106.04
Department	Bergrivier							
Number of Projects	5					1,930,000	246,954	81
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Error - please update	Flow Ambassadors	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	300,000	77,316	32
Parks and Beautification	IG/Cleaning of parks and open spaces	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	295,000	43,440	17
Waste Management	IG/Collection and sorting of recycled refuse/solid waste	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	720,000	79,758	15
Waste Management	IG/Street Cleaning	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	460,000	6,990	4
Error - please update	Maintenance of Stywelyne Resort	Bergrivier	WC	West Coast (DC1)	Bergrivier (WC013)	155,000	39,450	13

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		102.92
Department	Cape Agulhas					459,218	74,717	28
Number of Projects	5							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	Bredasdorp Alien clearing	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	57,352	12,726	6
Waste Management	Bredasdorp Cleaning Services	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	89,356	9,400	2
Parks and Beautification	Bredasdorp, Heuningberg Nature Reserve	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	46,574	23,200	10
Waste Management	Bredasdorp, Napier	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	127,410	20,200	5
Waste Management	Demolishing of shacks in Struisbaai, Ou kamp	Cape Agulhas	WC	Overberg (DC3)	Cape Agulhas (WC033)	138,526	9,191	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Cederberg							
Number of Projects	2					663,000	76,713	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	IG/Beatification and cleaning of open spaces	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	552,500	56,513	12
Parks and Beautification	IG/CLEANING AND GREENING RAMSKOP	Cederberg	WC	West Coast (DC1)	Cederberg (WC012)	110,500	20,200	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		98.72
Department	City of Cape Town Metro							
Number of Projects	3					515,000	15,000	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Coastal Management	NC TRAINING	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	10,000	7,000	5
Parks and Beautification	NW Training Day 2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	5,000	3,000	1
Coastal Management	val2	City of Cape Town Metro	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	500,000	5,000	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		85.00
Department	Dipaleseng								
Number of Projects	1						389,000	103,020	20
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Waste Management	Keep Dipaliseng Clean	Dipaleseng	MP	Gert Sibande (DC30)	Dipaleseng (MP306)	389,000	103,020	20	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		160.00
Department	Eden								
Number of Projects	1						25,280	14,094	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Parks and Beautification	george york street	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	25,280	14,094	2	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		89.77
Department	Ehlanzeni							
Number of Projects	2					2,020,000	381,722	43
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	IG/Ehlanzeni Nelspruit CID	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,320,000	248,978	27
Waste Management	IG/Ehlanzeni Office Cleaning and Gardening	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	700,000	132,744	16

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		128.35
Department	George							
Number of Projects	6					5,700,000	895,264	178
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	BORCHARDS WARD 20 SPECIAL CLEANING PROJECT	George	WC	Eden (DC4)	George (WC044)	400,000	111,386	13
Tourism and Creative Industries	Community Markets George	George	WC	Eden (DC4)	George (WC044)	100,000	15,325	6
Waste Management	GEORGE CBD OPEN PUBLIC SPACES AND SIDE WALKS CLEANING(WASTE	George	WC	Eden (DC4)	George (WC044)	450,000	98,677	13
Sustainable Land Based Livelihoods	HOUSE HOLD FOOD GARDENS IN GEORGE MUNICIPALITY	George	WC	Eden (DC4)	George (WC044)	50,000	17,451	3
Waste Management	RESIDENTIAL	George	WC	Eden (DC4)	George (WC044)	4,500,000	589,854	121
Parks and Beautification	SPECIAL EPWP DEFORESTATION PROJECT KL FINKRANTZ AND	George	WC	Eden (DC4)	George (WC044)	200,000	62,571	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		126.39
Department	Hessequa							
Number of Projects	2					246,480	51,568	7
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	Municipal Nature Reserves Fencing Team	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	160,800	28,925	4
Parks and Beautification	Nature Garden Workers	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	85,680	22,643	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers		80.00
Department	Kannaland					Daily Wage:		
Number of Projects	2					128,000	12,928	16
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/CLEANING OF SEWERAGE AND WATER WORKS IN VAN WYKSDORP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	64,000	6,464	8
Sustainable Land Based Livelihoods	IG/CLEANING OF SEWERAGE AND WATER WORKS IN ZOAR	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	64,000	6,464	8

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		127.23
Department	Knysna							
Number of Projects	4					3,589,807	599,677	67
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	FIRE FIGHTERS	Knysna	WC	Eden (DC4)	Knysna (WC048)	364,000	61,016	8
Waste Management	KNYSNA T43/2013 ENVIRO	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,336,500	79,344	24
Error - please update	Knysna Library Part - time	Knysna	WC	Eden (DC4)	Knysna (WC048)	1,689,307	420,230	2
Waste Management	RIVER HEALTH	Knysna	WC	Eden (DC4)	Knysna (WC048)	200,000	39,087	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		106.00
Department	Langeberg							
Number of Projects	5					2,679,827	295,127	92
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Cleaning of the public space for all towns	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	1,400,000	89,917	37
Sustainable Land Based Livelihoods	IG/Maintenance at the water waste purification plants	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	385,730	120,844	30
Parks and Beautification	IGWC E	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	621,725	52,840	20
Waste Management	Maintenance of Municipal fleet vehicles	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	207,649	23,468	3
Sustainable Land Based Livelihoods	Maintenance on the storm water	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	64,723	8,057	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		85.00
Department	Lukhanji							
Number of Projects	1					520,443	54,571	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	whittlesea Cleaning	Lukhanji	EC	Chris Hani (DC13)	Lukhanji (EC134)	520,443	54,571	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		101.40
Department	Newcastle					760,000	137,272	31
Number of Projects	3							
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	Newcastle Disludging phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	280,000	27,112	4
Parks and Beautification	Newcastle Food for waste phase 4	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	300,000	36,720	18
Parks and Beautification	Newcastle Widows project phase 2	Newcastle	KN	Amajuba (DC25)	Newcastle (KZN252)	180,000	73,440	9

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		121.20
Department	Overberg							
Number of Projects	16					1,067,770	242,964	37
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Tourism and Creative Industries	DIE DAM-ACCESS CONTROL 2014/15	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	39,300	27,540	3
Tourism and Creative Industries	DIE DAM-ADMIN CLERK	Overberg	WC	Overberg (DC3)	Cape Agulhas (WC033)	15,600	8,640	2
Tourism and Creative Industries	DIE DAM-MAINTENANCE WORKER 2014/15	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	20,400	11,160	1
Tourism and Creative Industries	ENVIROMENTAL	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	15,240	5,580	1
Tourism and Creative Industries	FIRE	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	720,000	102,996	18
Tourism and Creative Industries	HEAD RESORT-ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	49,200	8,640	1
Tourism and Creative Industries	HUMAN RESOURCES-ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	22,920	8,640	1
Tourism and Creative Industries	IDP-LED-ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	22,920	8,640	1
Tourism and Creative Industries	IDP/LED-EPWP DATA CAPTURER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	28,650	10,800	1
Tourism and Creative Industries	MUNICIPAL HEALTH - CLEANER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	6,000	3,120	1
Tourism and Creative Industries	Municipal Health-Admin Assist	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	22,350	11,160	1
Tourism and Creative Industries	SUPPLY CHAIN MGT- CLEANER	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	10,300	120	1
Tourism and Creative Industries	SUPPLY CHAIN MGT-ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	10,080	7,488	1
Tourism and Creative Industries	SUPPORT SERVICE-HANDYMAN 2014	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	19,100	7,200	1
Tourism and Creative Industries	SUPPORT SERVICES - ADMIN ASSISTANT	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	48,810	17,280	2
Tourism and Creative Industries	SUPPORT SERVICES- OFFICE ASSISTANT	Overberg	WC	Overberg (DC3)	Overstrand (WC032)	16,900	3,960	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		110.10
Department	Overstrand							
Number of Projects	9					1,403,661	432,645	75
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	Cleaning Taxi Rank Buildings and Community Halls	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	114,211	25,331	4
Tourism and Creative Industries	Duiwelsgat Hiking Trails and Beaches	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	64,000	8,484	1
Sustainable Land Based Livelihoods	IG/Community Fire Protection Project 1	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	361,630	104,686	15
Sustainable Land Based Livelihoods	IG/Dibanisa Greening Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	110,681	31,250	5
Tourism and Creative Industries	IG/EPWP Tourism Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	53,707	39,238	4
Waste Management	IG/Hermanus and Gansbaai Waste Removal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	300,000	151,763	31
Waste Management	IG/Kleinmond Waste Removal Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	183,714	40,006	9
Tourism and Creative Industries	IG/Maintenance and extension of Moutian bike Trails	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	100,438	26,664	3
Sustainable Land Based Livelihoods	Maintenance of Sportgrounds	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	115,280	5,222	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		111.66
Department	Saldanha Bay							
Number of Projects	1					2,589,000	456,873	72
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	IG/Working on Waste 2014/15	Saldanha Bay	WC	West Coast (DC1)	Saldanha Bay (WC014)	2,589,000	456,873	72

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		104.91
Department	Stellenbosch							
Number of Projects	6					8,378,710	1,182,949	173
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	Environmental Education	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	90,000	20,130	1
Tourism and Creative Industries	KETC Cleaning Services	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	247,330	112,000	4
Waste Management	Operation Skoonmaak 2014/15	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	6,134,290	818,033	124
Waste Management	Refuse Collection	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	530,000	82,658	28
Sustainable Land Based Livelihoods	Removal of Alien Vegetation	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	570,000	18,128	4
Sustainable Land Based Livelihoods	Stellenbosch Seasonal Fire Fighters	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	807,090	132,000	12

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		140.50
Department	Steve Tshwete							
Number of Projects	5					4,863,125	1,018,022	84
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	Beautification Of Parks	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	600,000	173,679	11
Parks and Beautification	Cleaning services at sport facilities	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	93,750	39,250	4
Waste Management	Litter Picking/Street Cleaning K	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	421,875	148,167	53
Waste Management	OPERATION AND MAINTENANCE OF MIDDELBURG LANDFILL SITE	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	2,100,000	469,466	5
Waste Management	OPERATION AND MAINTENANCE OF REFUSE TRANSFER STATIONS	Steve Tshwete	MP	Nkangala (DC31)	Steve Tshwete (MP313)	1,647,500	187,460	11

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		111.21
Department	Swartland							
Number of Projects	2					660,000	37,434	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	IG/CLEANING OF PARKS AND CEMETERIES AND OPENSACES	Swartland	WC	West Coast (DC1)	Swartland (WC015)	550,000	21,114	8
Waste Management	IG/CLEANING SERVICES PROJECT	Swartland	WC	West Coast (DC1)	Swartland (WC015)	110,000	16,320	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Swellendam							
Number of Projects	3					1,103,500	98,580	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/Fire breaks Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	407,700	32,700	8
Parks and Beautification	IG/Parks and Public open space Maintenance	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	558,800	44,860	10
Waste Management	IG/Routine waste removal	Swellendam	WC	Overberg (DC3)	Swellendam (WC034)	137,000	21,020	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		100.00
Department	Theewaterskloof							
Number of Projects	2					160,000	37,572	11
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	IG/GREYTON/GENADENDAL CLEAN	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	70,000	12,120	7
Waste Management	IG/Villiersdorp Solid Waste Management	Theewaterskloof	WC	Overberg (DC3)	Theewaterskloof (WC031)	90,000	25,452	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture						Average Manual Workers Daily Wage:		85.00
Department	Umjindi								
Number of Projects	2						863,688	118,000	21
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Parks and Beautification	Grass cutting and shrub	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	449,638	50,000	9	
Waste Management	Waste Management	Umjindi	MP	Ehlanzeni (DC32)	Umjindi (MP323)	414,050	68,000	12	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		96.00
Department	Victor Khanye							
Number of Projects	6					2,897,840	360,526	96
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Parks and Beautification	Cleaning of cemeteries	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	684,944	95,409	24
Waste Management	Cleaning of halls and offices	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	447,848	52,940	13
Waste Management	Cleaning of roads and pavement	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	237,096	35,778	9
Waste Management	Electrical cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	210,752	23,852	6
Waste Management	Sewer cleaning	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	289,784	21,331	11
Waste Management	WASTE MANAGEMENT	Victor Khanye	MP	Nkangala (DC31)	Victor Khanye (MP311)	1,027,416	131,216	33

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		115.64
Department	West Coast							
Number of Projects	3					1,541,000	234,385	39
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Sustainable Land Based Livelihoods	IG/WCDM Alien Clearing 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	600,000	164,235	26
Sustainable Land Based Livelihoods	WCDM Brandweer 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	921,000	67,473	12
Tourism and Creative Industries	WCDM Tourism 14/15	West Coast	WC	West Coast (DC1)	West Coast (DC1) - All or some local municipalities	20,000	2,677	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

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Government Sector	Environment and Culture					Average Manual Workers Daily Wage:		114.46
Department	Witzenberg							
Number of Projects	11					1,618,677	284,895	88
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Waste Management	CLEANING OF NDULI	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	207,060	81,399	14
Waste Management	CLEANING OF WITZENBERG AREAS	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	250,000	47,025	20
Sustainable Land Based Livelihoods	ESTABLISHING GARDEN AT THE HAMLET LIBRARY	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	41,430	12,712	2
Waste Management	Green Clean	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	257,760	19,376	10
Waste Management	IG/After hours cleaning of towns in Witzenberg	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	333,237	34,016	17
Parks and Beautification	IG/Cleaning of Akkerbos, town entrances and graveyards	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	200,000	11,554	5
Parks and Beautification	IG/Parks Safety and maintenance in Ceres, Prince Alfred Hamlet, Wolseley and Tulbagh	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	160,223	22,301	11
Parks and Beautification	Library Assistants in Nduli, Hamlet and Rietvallei	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	45,950	25,128	3
Waste Management	Library Cleaner in Nduli	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	10,717	6,228	1
Waste Management	Temporal Caretaker	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	40,300	8,028	1
Waste Management	Temporal Cleaners for Prince Alfred Hamlet, Op Die Berg, Wolseley, and Tulbagh offices	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	72,000	17,128	4

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		105.00
Department	Cape Winelands							
Number of Projects	1					220,000	19,813	18
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Skills Development	Cape Winelands	WC	Cape Winelands (DC2)	Cape Winelands (DC2) - All or some local municipalities	220,000	19,813	18

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		101.77
Department	Eden							
Number of Projects	1					422,400	77,500	24
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Early Childhood Development (ECD)	Eden district ECD project	Eden	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	422,400	77,500	24

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		103.52
Department	Ehlanzeni							
Number of Projects	4					6,650,000	1,237,097	112
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Disaster Management Volunteers	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	750,000	154,836	18
Community Safety Programme	EDM Office Security	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	600,000	135,000	7
Expansion (NEW) Programme	Ehlanzeni Interns (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	1,500,000	255,797	4
Community Safety Programme	IG/Ehlanzeni Safety Ambassadors (Social)	Ehlanzeni	MP	Ehlanzeni (DC32)	Mbombela (MP322)	3,800,000	691,464	83

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		269.28
Department	George							
Number of Projects	2					715,000	143,531	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	FIRE FIGHTER EPWP PILOT PROJECT	George	WC	Eden (DC4)	George (WC044)	550,000	124,323	6
Expansion (NEW) Programme	IG/DOOR TO DOOR DRUG AWARENESS CAMPAIGN	George	WC	Eden (DC4)	George (WC044)	165,000	19,208	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector						Average Manual Workers Daily Wage:		234.20
Department	Hessequa								
Number of Projects	1						89,000	11,354	3
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created	
Community Safety Programme	Fire Fighters and Law Enforcement	Hessequa	WC	Eden (DC4)	Hessequa (WC042)	89,000	11,354	3	

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		147.50
Department	Kannaland							
Number of Projects	1					250,000	5,901	2
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	Error test MP	Kannaland	WC	Eden (DC4)	Kannaland (WC041)	250,000	5,901	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		159.50
Department	Knysna							
Number of Projects	3					2,362,895	212,070	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP DATA CAPTURES	Knysna	WC	Eden (DC4)	Knysna (WC048)	101,000	16,968	1
Expansion (NEW) Programme	KNYSNA T43/13 SOCIAL	Knysna	WC	Eden (DC4)	Knysna (WC048)	2,059,895	155,712	24
Expansion (NEW) Programme	YOUTH ADVISORS	Knysna	WC	Eden (DC4)	Knysna (WC048)	202,000	39,390	3

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		106.00
Department	Langeberg							
Number of Projects	4					414,674	53,713	9
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/Data Capturer	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	167,672	22,817	3
Expansion (NEW) Programme	IG/Temporary Staff at the Swimming pool.	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	60,060	8,149	3
Expansion (NEW) Programme	IG/YOUTH ADVISORY CENTRE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	24,990	6,643	1
Expansion (NEW) Programme	LED /EPWP ADMIN ASSISTANCE	Langeberg	WC	Cape Winelands (DC2)	Breede River/Winelands (WC026)	161,952	16,104	2

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		169.25
Department	Overstrand							
Number of Projects	6					644,031	200,350	28
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	EPWP Community Information Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	10,100	384	1
Early Childhood Development (ECD)	EPWP ECD PROJECT	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	7,868	4
Expansion (NEW) Programme	IG/EPWP Enterprise Development Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	160,000	58,933	8
Expansion (NEW) Programme	IG/EPWP Library Outreach Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	49,469	36,208	4
Expansion (NEW) Programme	IG/EPWP Project Management and Admin Assistance	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	324,462	86,860	6
Expansion (NEW) Programme	Overstrand Afterschool Project	Overstrand	WC	Overberg (DC3)	Overstrand (WC032)	50,000	10,096	5

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		175.41
Department	Stellenbosch							
Number of Projects	3					1,853,000	84,045	12
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP Administrative Assistants	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	144,000	23,699	3
Community Safety Programme	IG/Law Enforcement Officers	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	1,665,000	45,900	8
Expansion (NEW) Programme	IG/Office Assistant Project Phase Two	Stellenbosch	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	44,000	14,446	1

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		129.39
Department	Swartland							
Number of Projects	1					1,530,000	62,822	22
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Community Safety Programme	IG/LAW ENFORCEMENT RESERVIST	Swartland	WC	West Coast (DC1)	Swartland (WC015)	1,530,000	62,822	22

Annexure H1: List of projects per District, Metropolitan and Local Municipalities

Government Sector	Social Sector					Average Manual Workers Daily Wage:		114.07
Department	Witzenberg							
Number of Projects	2					72,958	22,602	4
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) 1 April 2015 to 30 June 2015	Gross Number of Work Opportunities Created
Expansion (NEW) Programme	IG/EPWP ASSISTANT	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	50,460	4,872	1
Expansion (NEW) Programme	Youth Centre Assistance	Witzenberg	WC	Cape Winelands (DC2)	Witzenberg (WC022)	22,498	17,730	3