

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 2 2015/16**  
**(Cumulative: 01 APR 2015 to 30 SEP 2015)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2015/16 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 30 SEP 2015	Person-Years of Work including Training (FTE)(01 APR 2015 to 30 SEP 2015)	Person-Years of Training (01 APR 2015 to 30 SEP 2015)	Gross Number Of Work Opportunities Created (01 APR 2015 to 30 SEP 2015)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 30 SEP 2015)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 30 SEP 2015)
<b>Sub Totals</b>	<b>1,331</b>	<b>11,817,287,374</b>	<b>761,945,082</b>	<b>9,283</b>	<b>13</b>	<b>41,971</b>	<b>47.89%</b>	<b>56.24%</b>	<b>0.90%</b>	<b>115.15</b>	<b>118.36</b>	<b>245,857,207</b>
Environment and Culture Sector	448	1,641,097,277	105,551,556	3,213	2	14,239	51.29%	61.99%	1.03%	103.55	105.82	76,520,471
Infrastructure Sector	703	10,031,224,586	622,555,921	5,222	10	24,552	43.67%	52.54%	0.79%	119.20	124.57	143,174,013
Social Sector	180	144,965,511	33,837,605	848	0	3,180	65.28%	59.02%	1.19%	134.08	125.31	26,162,722

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2**  
**Expanded Public Works Programme (EPWP) Quarter 2 2015/16**  
**(Cumulative: 01 APR 2015 to 30 SEP 2015)**  
**Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2015/16 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 30 SEP 2015	Person-Years of Work including Training (FTE)(01 APR 2015 to 30 SEP 2015)	Person-Years of Training (01 APR 2015 to 30 SEP 2015)	Gross Number Of Work Opportunities Created (01 APR 2015 to 30 SEP 2015)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 30 SEP 2015)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 30 SEP 2015)
<b>Sub Totals</b>	<b>347</b>	<b>6,611,203,016</b>	<b>313,695,400</b>	<b>4,507</b>	<b>0</b>	<b>19,605</b>	<b>41.16%</b>	<b>63.26%</b>	<b>0.57%</b>	<b>116.83</b>	<b>130.53</b>	<b>121,113,605</b>
Eastern Cape	55	573,231,038	56,717,332	396	0	1,915	56.45%	49.76%	0.16%	153.94	136.78	14,008,686
Alfred Nzo	5	12,559,250	1,320,254	37	0	109	55.96%	59.63%	0.92%	94.03	111.72	792,392
Amathole	1	5,000,000	16,581	1	0	6	33.33%	16.67%	0.00%	120.00	120.00	16,560
Buffalo City Metro	2	11,666,485	55,109	1	0	30	56.67%	53.33%	0.00%	173.58	170.90	51,208
Cacadu	1	12,159,086	733,633	0	0	6	50.00%	0.00%	0.00%	226.60	226.60	19,714
Chris Hani	15	226,402,471	43,331,507	228	0	1,104	57.15%	52.44%	0.09%	157.44	141.19	8,249,345
Nelson Mandela Bay Metro	9	80,371,150	7,304,169	43	0	255	56.86%	47.84%	0.39%	174.55	163.77	1,724,570
O.R.Tambo	22	225,072,595	3,956,079	86	0	405	54.81%	41.97%	0.00%	159.50	122.00	3,154,897
Free State	44	798,425,685	9,176,544	102	0	1,045	62.20%	42.58%	1.72%	126.41	120.19	2,956,705
Mangaung Metro	39	780,859,125	8,285,380	76	0	844	63.86%	36.61%	0.71%	135.08	123.54	2,365,505
Thabo Mafutsanyana	3	17,470,800	863,444	24	0	186	54.84%	67.74%	2.15%	100.91	96.67	568,940
Xhariep	2	95,760	27,720	1	0	15	60.00%	66.67%	53.33%	92.75	90.00	22,260
Gauteng	78	2,793,833,176	110,358,027	1,122	0	4,584	56.65%	52.51%	0.68%	123.18	148.05	31,802,401
City of Johannesburg Metro	43	985,291,736	86,363,118	451	0	2,565	60.58%	45.34%	0.62%	137.51	140.89	14,252,310
City of Tshwane Metro	24	1,586,328,829	20,511,381	632	0	1,736	51.09%	67.63%	0.40%	111.40	160.93	16,186,847
Ekurhuleni Metro	11	222,212,611	3,483,528	40	0	283	55.12%	24.73%	2.83%	147.68	147.91	1,363,245
KwaZulu-Natal	68	1,933,017,233	121,316,159	2,425	0	10,244	25.44%	74.77%	0.30%	107.49	120.66	59,950,452
Amajuba	5	180,657,690	18,587,234	35	0	134	58.21%	20.89%	11.94%	125.32	117.40	998,811
UMgungundlovu	1	25,212,400	91,770	2	0	31	64.52%	29.03%	0.00%	156.93	154.94	90,707
Ugu	7	301,975,873	10,430,135	20	0	106	62.26%	39.62%	1.89%	162.66	167.37	737,013
Umkhanyakude	2	900,000	40,332	1	0	30	70.00%	53.33%	3.33%	110.67	110.00	39,840
Umzinyathi	9	2,160,100	283,970	13	0	119	78.15%	70.59%	3.36%	94.45	88.89	277,600
Uthukela	2	50,794,285	485,372	13	0	66	77.27%	24.24%	0.00%	154.52	151.00	480,568
Uthungulu	12	100,911,836	654,105	21	0	246	58.54%	31.71%	0.41%	131.10	113.73	635,050
Zululand	7	70,547,939	1,323,920	56	0	184	21.19%	13.04%	0.54%	90.31	112.66	1,163,496
eThekweni Metro	22	1,199,605,660	89,405,212	2,263	0	9,321	22.46%	78.94%	0.06%	106.67	123.24	55,520,962
iLembe	1	251,450	14,109	0	0	7	0.00%	71.43%	0.00%	133.44	105.00	6,405
Limpopo	24	430,501,070	2,204,328	63	0	557	55.47%	53.32%	0.90%	145.22	141.79	2,106,181
Capricorn	13	83,828,943	1,195,119	38	0	259	55.60%	55.98%	1.93%	128.52	131.23	1,113,368
Sekhukhune	3	76,563,800	59,520	3	0	37	67.57%	54.05%	0.00%	75.10	75.10	58,353
Vhembe	8	270,108,327	949,689	22	0	261	53.64%	50.57%	0.00%	184.57	183.97	934,460
Mpumalanga	21	65,912,684	9,958,880	264	0	676	59.17%	51.92%	1.48%	117.43	118.46	7,146,500
Ehlanzeni	6	8,670,000	3,389,522	91	0	207	48.79%	46.86%	1.93%	103.26	107.67	2,158,593

Gert Sibande	5	4,520,400	1,365,492	49	0	151	64.24%	67.55%	0.66%	90.00	90.00	1,012,140
Nkangala	10	52,722,284	5,203,866	125	0	318	63.52%	47.80%	1.57%	138.51	139.16	3,975,767
North West Province	7	3,979,230	1,578,771	54	0	179	51.95%	56.98%	2.23%	82.36	81.46	1,023,069
Bojanala	2	669,230	187,453	6	0	21	61.90%	57.14%	0.00%	75.10	75.10	104,089
Dr Kenneth Kaunda	1	1,720,000	285,380	6	0	25	64.00%	28.00%	12.00%	141.53	120.00	194,180
Ngaka Modiri Molema	4	1,590,000	1,105,938	42	0	133	48.12%	62.41%	0.75%	75.00	75.00	724,800
Northern Cape	4	3,355,559	523,639	18	0	70	74.28%	41.43%	0.00%	106.29	98.57	443,238
Frances Baard	3	2,168,095	400,338	16	0	60	73.33%	41.67%	0.00%	109.46	103.10	397,338
Namakwa	1	1,187,464	123,301	2	0	10	80.00%	40.00%	0.00%	85.00	85.00	45,900
Western Cape	46	8,947,340	1,861,720	63	0	335	83.88%	47.16%	2.98%	116.21	127.70	1,676,373
Cape Winelands	2	270,000	69,247	1	0	30	80.00%	40.00%	3.33%	119.42	112.50	36,305
Central Karoo	4	1,038,000	139,343	6	0	57	91.23%	64.91%	1.75%	85.15	87.72	126,539
Eden	6	1,515,498	658,915	22	0	80	87.50%	57.50%	7.50%	116.19	153.33	585,131
Overberg	17	2,227,664	370,836	12	0	67	88.06%	38.80%	0.00%	121.15	126.47	324,680
West Coast	17	3,896,178	623,379	21	0	101	75.25%	36.63%	1.98%	122.73	131.08	603,717

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**Annexure G3**  
**Expanded Public Works Programme (EPWP) Quarter 2 2015/16**  
**(Cumulative: 01 APR 2015 to 30 SEP 2015)**  
**Report: Local Municipalities per Province**

Province	Number Of Projects	2015/16 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2015 to 30 SEP 2015	Person-Years of Work including Training (FTE)(01 APR 2015 to 30 SEP 2015)	Person-Years of Training (01 APR 2015 to 30 SEP 2015)	Gross Number Of Work Opportunities Created (01 APR 2015 to 30 SEP 2015)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2015 to 30 SEP 2015)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2015 to 30 SEP 2015)
<b>Sub Totals</b>	<b>984</b>	<b>5,206,084,358</b>	<b>448,249,682</b>	<b>4,776</b>	<b>12</b>	<b>22,366</b>	<b>53.80%</b>	<b>50.09%</b>	<b>1.19%</b>	<b>113.56</b>	<b>114.07</b>	<b>124,743,602</b>
Eastern Cape	108	326,040,137	70,241,981	314	1	1,786	51.23%	46.53%	0.61%	100.69	100.64	7,268,591
Amahlathi	1	795,174	62,984	2	0	41	46.34%	24.39%	0.00%	115.14	100.00	62,983
Baviaans	5	22,052,000	421,990	11	0	94	46.81%	30.85%	0.00%	130.39	133.28	326,235
Blue Crane Route	5	23,493,368	21,371,495	8	0	65	73.85%	32.31%	0.00%	105.94	104.30	194,398
Camdeboo	3	7,167,000	1,911,816	4	0	27	40.74%	7.41%	0.00%	191.44	151.17	168,467
Elundini	7	24,159,480	2,139,805	45	0	239	58.16%	51.88%	1.25%	83.28	85.71	859,908
Emalahleni (EC)	1	1,000,000	233,323	7	0	24	62.50%	29.17%	4.17%	136.94	100.00	228,560
Engcobo	5	2,740,000	629,411	15	0	42	59.52%	57.14%	4.76%	131.18	108.00	454,540
Gariep	1	4,000,000	448,801	13	0	39	64.10%	43.59%	0.00%	95.12	90.00	278,787
Great Kei	2	1,250,000	19,644	1	0	34	50.00%	61.76%	0.00%	106.95	103.95	19,465
Ikwezi	1	216,640	38,540	1	0	13	84.61%	30.77%	0.00%	83.94	80.00	21,320
Inkwanca	1	978,000	59,796	1	0	10	70.00%	10.00%	0.00%	113.09	100.00	19,000
Intsika Yethu	4	13,454,636	574,000	19	1	55	45.45%	27.27%	0.00%	109.93	101.25	482,380
Inxuba Yethemba	1	789,500	11,798	1	0	5	40.00%	0.00%	0.00%	75.10	75.10	11,565
King Sabata Dalindyebo	3	33,353,576	90,613	4	0	32	50.00%	56.25%	0.00%	100.47	107.33	90,324
Kou-Kamma	1	548,200	377,035	14	0	68	35.29%	45.59%	0.00%	79.58	75.00	255,135
Kouga	1	15,072,130	695,408	0	0	2	0.00%	0.00%	0.00%	186.65	154.80	7,093
Lukhanji	20	32,855,444	1,832,942	50	0	261	52.11%	52.49%	0.77%	94.19	90.25	1,082,863
Makana	2	146,640	163,300	3	0	23	56.52%	73.91%	0.00%	100.00	100.00	81,400
Maletswai	2	1,900,000	1,210,849	27	0	53	43.40%	22.64%	1.89%	123.61	117.50	778,276
Mbhashe	3	1,224,747	149,321	6	0	112	46.43%	61.61%	0.89%	102.84	96.00	149,320
Mbizana	2	9,072,735	3,252,406	1	0	13	76.92%	53.85%	0.00%	115.82	95.25	38,800
Mhlontlo	4	21,445,580	12,685,079	11	0	132	25.00%	63.64%	0.00%	94.19	91.00	248,200
Mnquma	2	2,312,800	121,360	6	0	61	47.54%	59.02%	0.00%	80.00	80.00	121,360
Ndlambe	1	11,275,550	1,047,175	0	0	4	25.00%	0.00%	0.00%	150.00	150.00	6,450
Ngqushwa	2	5,249,941	65,681	2	0	22	13.64%	9.09%	0.00%	107.86	110.00	60,400
Nkonkobe	1	1,281,800	48,602	2	0	9	22.22%	33.33%	0.00%	120.00	120.00	48,600
Ntabankulu	6	1,338,516	424,916	24	0	93	78.49%	62.36%	0.00%	75.10	75.08	420,553
Nyandeni	7	33,833,882	15,642,354	6	0	58	63.79%	32.76%	0.00%	120.01	112.86	162,370
Port St Johns	2	6,280,872	14,051	1	0	17	58.82%	29.41%	0.00%	93.05	95.00	14,050
Senqu	2	17,686,466	1,597,999	2	0	15	46.67%	33.33%	0.00%	121.58	135.00	50,820
Sundays River Valley	2	6,000,000	113,521	1	0	18	83.33%	5.55%	0.00%	126.84	120.00	27,016
Tsolwana LM	4	2,948,980	385,814	17	0	44	36.36%	40.91%	0.00%	87.34	75.00	351,887

Umzimvubu	4	20,116,479	2,400,150	6	0	61	44.26%	55.74%	1.64%	102.29	101.25	146,065
Free State	27	183,780,783	5,087,332	206	0	1,661	48.76%	60.26%	0.78%	90.30	98.47	4,270,536
Dhlabeng	2	10,215,587	44,200	1	0	17	64.70%	70.59%	5.88%	130.00	120.00	44,200
Kopanong	7	1,612,842	262,107	12	0	65	75.38%	36.92%	0.00%	94.65	97.14	259,720
Letsemeng	2	2,561,200	69,448	3	0	29	65.52%	44.83%	0.00%	90.00	90.00	68,760
Maluti-a-Phofung	4	32,207,965	2,879,951	132	0	1,182	41.62%	66.67%	0.59%	89.96	91.25	2,734,876
Mantsopa	1	600,000	77,810	4	0	47	59.57%	34.04%	0.00%	80.00	80.00	77,040
Matjhabeng	3	26,252,109	130,584	5	0	71	67.60%	42.25%	2.82%	105.67	91.00	120,890
Metsimaholo	1	40,000,000	135,720	3	0	39	43.59%	41.02%	7.69%	213.06	206.70	135,720
Moqhaka	1	7,182,743	493,051	1	0	8	62.50%	50.00%	0.00%	120.00	120.00	18,600
Nala	1	6,700,000	46,193	1	0	11	63.64%	18.18%	0.00%	193.52	122.00	41,994
Naledi (FS)	2	400,000	108,001	6	0	67	73.13%	49.25%	0.00%	76.00	76.00	106,932
Setsoto	3	56,048,337	840,267	37	0	125	68.00%	50.40%	0.00%	77.68	80.03	661,804
Gauteng	33	311,768,607	5,990,101	151	1	548	55.84%	45.44%	1.09%	90.14	100.83	3,142,310
Emfuleni	3	29,339,459	1,150,812	58	0	169	56.80%	44.97%	2.37%	76.04	95.40	1,020,448
Lesedi	7	21,423,150	482,581	26	1	60	53.33%	40.00%	0.00%	80.00	80.00	471,200
Merafong City	4	244,227,328	621,493	15	0	68	61.76%	29.41%	0.00%	146.96	144.00	509,234
Midvaal	6	12,092,027	2,726,444	5	0	40	55.00%	32.50%	0.00%	132.52	122.52	167,898
Westonaria	13	4,686,644	1,008,772	47	0	211	54.03%	54.98%	0.95%	90.00	90.00	973,530
KwaZulu-Natal	187	2,186,077,280	193,223,402	1,808	5	6,583	50.46%	57.42%	0.49%	110.07	105.46	45,773,896
Abaqulusi	12	42,939,274	22,297,007	33	0	153	61.44%	44.44%	0.00%	119.01	116.33	914,096
Dannhauser	1	433,333	120,000	4	0	17	52.94%	58.82%	0.00%	100.00	100.00	102,000
Emadlangeni	1	140,000	27,270	1	0	3	100.00%	0.00%	0.00%	75.00	75.00	27,000
Endumeni	5	2,581,163	152,644	6	0	52	53.85%	63.46%	1.92%	103.00	103.00	145,539
Ezingoleni	4	2,687,500	1,056,450	39	0	74	48.65%	51.35%	0.00%	110.00	110.00	979,110
Greater Kokstad	4	116,733,711	329,842	9	0	46	47.83%	39.13%	0.00%	118.19	120.00	250,802
Hibiscus Coast	1	1,760,000	119,616	4	0	88	18.18%	89.77%	0.00%	112.00	112.00	118,272
Hlabisa	12	127,285,366	32,221,161	109	0	247	70.04%	35.22%	0.00%	129.03	112.50	3,240,410
Impendle	2	3,960,000	595,502	21	4	67	59.70%	31.34%	0.00%	121.69	120.00	585,230
Indaka	1	700,000	37,329	0	0	2	0.00%	50.00%	0.00%	80.00	80.00	8,960
Jozini	4	13,823,040	2,529,450	91	0	332	46.69%	70.48%	0.00%	114.37	125.12	2,384,882
Kwa Sani	4	684,523,545	125,160	5	0	28	85.71%	57.14%	0.00%	116.86	110.00	125,160
KwaDukuza	3	13,253,724	584,303	18	0	120	63.33%	53.33%	3.33%	120.47	120.90	511,631
Mandeni	4	21,696,107	3,553,408	71	0	535	35.70%	54.20%	0.00%	96.94	102.60	1,583,953
Maphumulo	1	3,123,600	24,239	1	0	7	42.86%	57.14%	0.00%	120.00	120.00	24,000
Mbonambi	1	1,000,000	661,582	29	0	66	56.06%	54.54%	0.00%	82.83	80.00	554,650
Mpofana	3	1,963,222	528,386	7	0	62	62.90%	77.42%	1.61%	80.00	80.00	126,960
Msinga	2	7,771,600	165,440	8	0	30	26.67%	93.33%	0.00%	80.00	80.00	146,240
Mthonjaneni	1	4,375,000	802,086	32	0	165	36.97%	87.88%	0.61%	95.00	95.00	710,885
Mtubatuba	3	99,344,167	514,512	18	0	44	70.45%	45.45%	0.00%	120.00	120.00	494,640
Mzunduzi	8	30,280,544	16,750,732	350	1	1,279	50.27%	64.42%	0.23%	113.74	111.36	9,166,893
Ndwedwe	8	47,321,019	12,902,693	67	0	241	48.96%	44.81%	1.24%	114.99	122.50	1,781,658
Newcastle	22	101,044,790	26,559,070	165	0	502	62.75%	36.05%	0.60%	112.83	107.27	4,274,160
Nkandla	4	666,869,048	3,497,524	100	0	335	60.30%	37.01%	0.60%	103.80	94.00	2,396,727
Nongoma	5	594,250	89,696	4	0	22	36.36%	72.73%	0.00%	80.00	80.00	81,200

Nquthu	3	3,709,600	67,408	3	0	14	64.28%	71.43%	0.00%	95.00	86.67	66,880
Ntambanana	3	1,463,000	247,971	11	0	43	48.84%	69.77%	4.65%	90.00	90.00	239,940
Okhahlamba	6	22,786,722	1,530,897	60	0	124	48.39%	50.81%	0.81%	97.51	97.50	1,338,045
Richmond	9	9,288,717	626,740	25	0	123	65.85%	50.41%	2.44%	103.12	83.44	594,301
The Big 5 False Bay	3	1,000,000	66,253	3	0	35	48.57%	85.71%	0.00%	92.60	91.67	65,750
UMuziwabantu	5	2,656,366	1,367,153	9	0	54	68.52%	35.18%	0.00%	118.70	112.00	255,450
Ulundi	2	836,430	131,559	7	0	26	53.85%	61.54%	0.00%	75.91	76.85	130,258
Umhlabuyalingana	3	6,792,500	3,002,739	116	0	218	45.87%	60.09%	0.00%	102.58	100.00	2,739,780
Umvoti	4	1,439,200	539,823	13	0	47	48.94%	57.45%	0.00%	122.07	122.07	356,083
Umzumbe	2	343,000	203,090	7	0	30	86.67%	60.00%	0.00%	110.00	110.00	168,080
Vulamehlo	1	266,000	3,400	0	0	15	6.67%	86.67%	0.00%	85.00	85.00	2,550
eDumbe	4	1,354,260	347,690	14	0	55	76.36%	60.00%	0.00%	105.30	100.00	337,600
eMnambithi/Ladysmith	8	19,540,130	3,729,528	146	0	587	34.07%	87.05%	1.36%	107.00	107.00	3,604,830
uMhlathuze	8	101,829,548	53,842,393	141	0	346	59.25%	24.28%	0.00%	123.33	120.00	4,008,807
uMlalazi	3	12,338,425	565,298	29	0	257	35.80%	74.71%	0.00%	75.00	75.00	498,150
uMngeni	2	2,216,377	81,737	2	0	21	71.43%	66.67%	0.00%	136.34	154.00	65,034
uMshwathi	1	240,000	19,800	1	0	11	45.45%	81.82%	0.00%	75.00	75.00	19,800
uPhongolo	4	1,773,000	604,818	23	0	60	70.00%	41.67%	0.00%	101.95	96.25	547,500
Limpopo	103	632,357,475	56,444,298	205	0	2,554	48.08%	55.79%	2.07%	117.52	117.66	5,546,306
Aganang	5	5,649,271	207,441	8	0	123	30.89%	75.61%	0.00%	109.79	116.00	205,204
Blouberg	1	3,000,000	181,764	9	0	123	29.27%	74.80%	0.81%	90.00	90.00	178,200
Elias Motsoaledi	3	1,162,999	107,263	5	0	57	54.38%	73.68%	1.75%	85.00	85.00	106,590
Ephraim Mogale	4	21,952,686	14,070,438	6	0	53	58.49%	50.94%	0.00%	129.91	119.25	177,071
Fetakgomo	1	10,000,000	7,925	0	0	10	50.00%	50.00%	0.00%	105.00	105.00	7,770
Greater Letaba	8	53,714,441	313,191	12	0	121	60.33%	52.89%	0.00%	110.00	110.00	310,090
Greater Tubatse	2	26,000,000	89,926	3	0	21	85.71%	47.62%	0.00%	115.85	110.00	88,163
Lepelle-Nkumpi	1	11,097,653	72,139	2	0	17	47.06%	41.18%	0.00%	184.50	184.50	72,139
Lephalale	4	37,778,267	505,229	13	0	89	49.44%	50.56%	4.49%	160.00	160.00	499,680
Makhado	1	27,682,094	67,914	2	0	24	45.83%	54.17%	0.00%	133.40	133.40	67,234
Makhuduthamaga	20	64,350,063	2,402,570	33	0	360	35.28%	64.44%	0.83%	85.68	89.75	649,620
Maruleng	3	19,819,050	98,414	3	0	41	63.41%	46.34%	0.00%	120.65	116.67	97,000
Modimolle	1	448,800	10,404	0	0	6	83.33%	83.33%	0.00%	85.00	85.00	10,200
Mogalakwena	5	14,449,074	169,526	7	0	221	38.46%	65.16%	0.00%	99.89	109.00	165,017
Molemole	4	37,062,854	107,485	4	0	63	68.25%	52.38%	3.17%	105.76	110.00	106,920
Musina	1	2,112,000	109,446	6	0	69	47.83%	76.81%	4.35%	79.20	79.20	109,296
Mutale	6	1,130,999	151,953	8	0	65	47.69%	67.69%	1.54%	75.10	75.08	140,511
Polokwane	30	261,149,332	37,356,642	60	0	887	46.00%	42.16%	4.06%	154.98	150.97	2,143,079
Thulamela	3	33,797,892	414,625	21	0	204	85.78%	60.29%	0.98%	85.80	93.40	412,522
Mpumalanga	126	683,514,052	50,615,078	879	0	2,927	64.23%	48.17%	1.60%	114.39	109.21	23,133,586
Bushbuckridge	7	197,449,902	6,329,852	244	0	500	64.40%	33.40%	0.60%	111.90	114.28	6,279,880
Dipaleseng	5	9,888,040	293,356	14	0	57	80.70%	68.42%	0.00%	85.32	86.00	271,665
Dr JS Moroka	5	50,129,084	1,245,532	37	0	97	57.73%	32.99%	2.06%	145.99	151.60	1,233,199
Emakhazeni	7	10,247,941	561,354	21	0	71	67.60%	30.98%	0.00%	117.28	116.86	555,794
Emalahleni MP	2	12,305,164	1,009,147	36	0	210	57.14%	52.86%	0.00%	119.63	148.50	999,156
Govan Mbeki	12	8,106,059	1,184,706	60	0	260	66.54%	70.00%	1.92%	85.00	85.00	1,174,020

Lekwa	1	15,000,000	138,320	5	0	15	73.33%	40.00%	6.67%	110.00	110.00	136,950
Mbombela	14	183,328,239	4,359,641	131	0	312	60.26%	45.83%	0.00%	142.03	133.59	4,288,333
Mkhondo	6	28,815,990	236,489	10	0	38	65.79%	47.37%	0.00%	99.93	99.17	235,130
Nkomazi	9	19,773,462	1,307,533	63	0	213	59.15%	54.93%	3.29%	88.97	90.28	1,286,284
Pixley Ka Seme (MP)	7	2,642,000	421,872	21	0	176	92.04%	67.61%	1.14%	80.00	80.00	381,760
Steve Tshwete	22	106,108,950	27,128,194	96	0	474	58.65%	34.39%	0.42%	144.61	129.97	3,212,264
Thaba Chweu	8	4,004,536	516,875	21	0	107	47.66%	39.25%	0.00%	105.03	102.50	506,060
Thembisile Hani	6	8,899,938	985,853	47	0	161	85.09%	65.84%	0.62%	87.25	96.67	943,125
Umjindi	7	4,185,088	551,634	25	0	93	62.36%	60.21%	2.15%	86.89	89.28	509,770
Victor Khanye	8	22,629,659	4,344,718	47	0	143	55.24%	60.84%	15.38%	103.26	100.75	1,120,196
<b>North West Province</b>	<b>18</b>	<b>51,200,771</b>	<b>3,364,532</b>	<b>88</b>	<b>0</b>	<b>447</b>	<b>56.82%</b>	<b>46.98%</b>	<b>1.56%</b>	<b>160.82</b>	<b>115.46</b>	<b>3,251,956</b>
City of Matlosana	1	1,913,000	194,480	10	0	103	61.16%	68.93%	0.00%	85.00	85.00	192,610
Greater Taung	3	3,286,791	186,595	9	0	37	62.16%	54.05%	2.70%	91.79	90.00	184,320
Mamusa	4	6,842,497	308,038	10	0	45	62.22%	31.11%	0.00%	126.24	115.30	281,888
Moretele	4	32,143,204	470,692	16	0	82	50.00%	31.71%	0.00%	129.61	136.75	470,472
Naledi (NW)	3	5,422,800	2,143,763	41	0	159	54.09%	46.54%	3.77%	216.45	136.67	2,062,150
Ratlou	1	1,085,000	18,360	1	0	5	80.00%	80.00%	0.00%	90.00	90.00	18,000
Tswaing	1	59,479	8,723	0	0	5	100.00%	0.00%	0.00%	75.10	75.10	8,636
Ventersdorp	1	448,000	33,880	1	0	11	36.36%	9.09%	0.00%	140.00	140.00	33,880
<b>Northern Cape</b>	<b>12</b>	<b>50,714,598</b>	<b>3,765,960</b>	<b>130</b>	<b>0</b>	<b>441</b>	<b>44.67%</b>	<b>52.83%</b>	<b>0.00%</b>	<b>96.21</b>	<b>112.06</b>	<b>2,881,647</b>
Gamagara	2	3,100,000	408,212	18	0	73	60.27%	56.16%	0.00%	92.40	90.00	376,530
Kai !Garib	2	2,906,519	74,050	3	0	51	60.78%	21.57%	0.00%	115.88	118.50	74,050
Kamiesberg	2	1,608,078	530,789	1	0	10	30.00%	20.00%	0.00%	121.45	125.00	35,950
Mier	1	400,000	115,442	1	0	11	36.36%	27.27%	0.00%	106.82	100.00	21,150
Nama Khoi	2	200,000	43,644	2	0	8	12.50%	75.00%	0.00%	90.20	90.20	43,567
Sol Plaatjie	3	42,500,000	2,593,824	105	0	288	39.58%	59.03%	0.00%	96.05	132.44	2,330,401
<b>Western Cape</b>	<b>370</b>	<b>780,630,654</b>	<b>59,516,999</b>	<b>994</b>	<b>5</b>	<b>5,419</b>	<b>57.59%</b>	<b>38.09%</b>	<b>1.81%</b>	<b>128.91</b>	<b>125.30</b>	<b>29,474,772</b>
Beaufort West	16	16,346,103	5,945,437	35	0	258	47.67%	22.48%	0.39%	124.85	95.87	1,004,959
Bergrivier	16	22,099,660	1,645,585	36	0	262	62.21%	36.26%	8.40%	119.85	123.84	990,695
Bitou	15	130,233,502	3,354,746	57	0	216	56.94%	17.59%	0.46%	147.00	124.49	1,928,034
Breede Valley	5	909,280	380,832	6	0	25	96.00%	60.00%	0.00%	133.62	135.00	179,985
Cape Agulhas	31	4,861,236	608,169	22	0	174	56.90%	37.93%	5.17%	115.90	113.87	597,030
Cederberg	16	1,844,532	201,429	8	0	72	52.78%	52.78%	1.39%	101.56	105.00	191,230
Drakenstein	3	7,400,000	1,543,902	56	0	223	49.33%	71.75%	0.45%	102.08	100.00	1,328,270
George	32	149,458,707	5,554,523	159	0	662	59.67%	43.50%	1.36%	147.83	145.69	5,393,384
Hessequa	13	40,978,762	819,215	20	0	171	56.14%	22.81%	5.26%	160.88	137.15	747,627
Kannaland	8	1,126,800	165,094	8	0	82	71.95%	41.46%	1.22%	89.62	85.00	163,640
Knysna	30	56,282,057	2,802,878	43	0	375	63.20%	50.40%	0.53%	153.23	146.77	1,515,099
Laingsburg	2	409,100	133,613	6	0	20	35.00%	40.00%	10.00%	95.23	95.00	125,700
Langeberg	24	65,267,199	1,575,626	50	0	331	62.84%	32.63%	1.51%	127.23	127.68	1,471,719
Matzikama	3	28,902,123	13,471,931	9	4	52	69.23%	3.85%	11.54%	189.19	141.33	382,346
Mossel Bay	6	31,992,984	5,654,270	55	0	254	54.72%	47.64%	0.79%	95.76	126.17	1,206,480
Oudtshoorn	5	48,650,000	4,525,044	145	0	665	52.33%	31.13%	0.15%	123.92	114.26	4,148,747
Overstrand	31	36,975,161	2,014,342	55	0	316	68.04%	40.82%	0.32%	150.21	147.72	1,909,605
Prince Albert	7	971,520	164,305	8	0	52	38.46%	13.46%	7.69%	82.35	80.00	162,150

Saldanha Bay	2	2,789,000	466,872	16	0	79	51.90%	84.81%	0.00%	112.34	125.00	417,350
Stellenbosch	33	32,021,889	3,450,678	96	0	439	52.39%	43.28%	0.45%	116.14	138.18	2,558,871
Swartland	9	4,512,000	567,766	19	0	86	59.30%	32.56%	1.16%	129.46	120.40	557,448
Swellendam	12	36,915,900	802,396	30	0	175	56.57%	26.86%	6.28%	111.84	109.12	782,582
Theewaterskloof	26	9,631,403	706,378	22	0	172	64.53%	22.09%	1.16%	130.16	106.43	674,219
Witzenberg	25	50,051,734	2,961,965	31	1	258	57.75%	35.66%	1.94%	146.53	126.02	1,037,602

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.