

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 12016/2017
(Cumulative: 01 APR 2016 to 30 JUN 2016)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 JUN 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 JUN 2016)	Person-Years of Training (01 APR 2016 to 30 JUN 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 JUN 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 JUN 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 JUN 2016)
Sub Totals	1,367	12,866,620,006	519,155,146	5,628	6	36,558	46.97%	57.29%	1.32%	114.79	124.63	148,599,720
Environment and Culture Sector	404	850,444,237	102,532,308	2,360	2	13,765	49.34%	63.28%	1.26%	101.26	105.34	54,970,280
Infrastructure Sector	742	11,417,116,327	368,095,999	2,383	3	18,613	41.96%	53.05%	1.46%	123.41	131.75	67,631,436
Non-State Sector Non Profit Organisations	3	3,053,927	403,078	7	0	55	58.18%	34.54%	1.82%	133.54	106.67	206,050
Social Sector	218	596,005,515	48,123,761	879	0	4,125	61.50%	56.70%	0.87%	127.63	136.41	25,791,954

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 12016/2017
(Cumulative: 01 APR 2016 to 30 JUN 2016)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 JUN 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 JUN 2016)	Person-Years of Training (01 APR 2016 to 30 JUN 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 JUN 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 JUN 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 JUN 2016)
Sub Totals	396	4,837,732,976	270,133,227	2,515	2	18,492	41.61%	61.36%	1.08%	116.00	140.71	67,101,236
Eastern Cape	109	777,068,365	76,993,236	528	0	3,684	50.30%	46.14%	0.84%	131.94	163.61	16,027,799
Alfred Nzo	8	65,452,147	8,535,980	55	0	441	48.30%	35.60%	0.68%	106.26	101.75	1,343,000
Amathole	6	13,024,149	787,380	29	0	183	62.84%	49.18%	1.09%	95.41	105.00	627,780
Buffalo City Metro	7	27,901,699	3,157,553	76	0	740	35.81%	58.78%	2.30%	131.35	141.07	2,303,831
Chris Hani	13	68,072,079	15,638,539	159	0	862	53.60%	56.73%	0.23%	123.61	162.14	4,513,515
Joe Gqabi	3	51,559,468	139,006	2	0	26	53.85%	15.38%	0.00%	138.75	118.33	77,005
Nelson Mandela Bay Metro	48	286,464,963	28,438,788	131	0	704	46.02%	41.48%	0.71%	143.68	188.75	4,316,895
O.R.Tambo	21	251,686,087	12,821,812	71	0	693	63.92%	33.04%	0.29%	156.79	160.92	2,565,382
Sarah Baartman	3	12,907,771	7,474,178	5	0	35	48.57%	11.43%	0.00%	224.67	166.60	280,391
Free State	16	196,423,678	2,608,370	76	0	564	51.06%	51.59%	0.35%	108.85	121.31	1,910,321
Lejweleputswa	2	1,169,880	150,380	4	0	37	64.86%	59.46%	0.00%	89.07	89.00	80,160
Mangaung Metro	9	191,843,278	1,483,330	29	0	224	49.11%	22.77%	0.00%	150.18	147.00	1,014,491
Thabo Mofutsanyana	2	2,679,040	781,520	35	0	174	47.70%	76.44%	1.15%	80.00	80.00	637,440
Xhariep	3	731,480	193,140	8	0	129	55.04%	65.89%	0.00%	92.49	93.33	178,230
Gauteng	70	2,337,659,622	97,880,785	733	0	4,527	53.08%	54.27%	1.85%	112.14	132.52	18,911,113
City of Johannesburg Metro	49	1,983,135,777	79,365,821	284	0	1,855	64.31%	35.69%	3.13%	119.75	131.75	7,820,750
City of Tshwane Metro	11	337,358,654	10,554,173	391	0	2,205	44.08%	69.61%	1.00%	107.80	154.23	9,694,736
Ekurhuleni Metro	4	16,070,408	7,284,816	29	0	177	61.58%	25.42%	0.56%	126.89	142.50	835,307
Sedibeng	1	491,960	491,960	23	0	265	43.40%	75.47%	0.75%	76.23	75.10	402,804
West Rand	5	602,822	184,017	7	0	25	56.00%	60.00%	4.00%	102.75	95.76	157,516
KwaZulu-Natal	53	1,012,728,255	43,842,249	724	0	6,738	22.87%	80.54%	0.44%	103.57	134.95	17,238,529
Amajuba	3	54,028,627	9,148,924	15	0	104	63.46%	23.08%	10.58%	122.12	101.67	430,360
Harry Gwala	2	1,076,812	805,812	32	0	155	58.06%	40.64%	0.64%	94.63	106.90	699,620
Ugu	7	157,281,622	567,515	11	0	51	50.98%	27.45%	1.96%	185.90	173.30	463,827
Umgungundlovu	2	4,025,691	498,672	8	0	59	64.41%	32.20%	3.39%	167.74	192.35	297,569
Umkhanyakude	2	135,000	126,000	4	0	36	63.89%	50.00%	2.78%	100.00	100.00	99,300
Umzinyathi	8	1,220,066	607,206	19	0	119	61.34%	63.02%	0.00%	104.41	100.35	455,526
Uthukela	7	163,725,956	1,766,232	10	0	62	58.06%	38.71%	0.00%	184.53	179.43	425,719
Uthungulu	6	73,991,504	3,437,452	10	0	78	53.85%	35.90%	1.28%	166.60	145.65	394,852
Zululand	9	342,881,698	1,691,491	27	0	289	65.40%	48.10%	1.04%	117.23	106.89	724,815
eThekweni Metro	7	214,361,279	25,192,944	587	0	5,785	16.56%	86.83%	0.17%	98.10	134.43	13,246,941
Limpopo	33	344,478,134	32,828,158	141	0	1,136	42.96%	41.37%	2.38%	132.11	130.61	4,277,631
Capricorn	30	298,603,786	32,565,205	135	0	1,075	41.77%	41.21%	1.77%	129.35	122.63	4,014,678

Sekhukhune	3	45,874,348	262,953	6	0	61	63.93%	44.26%	13.11%	196.23	210.33	262,953
Mpumalanga	23	48,475,283	6,422,168	170	1	739	55.48%	59.54%	1.35%	113.48	130.93	4,428,884
Ehlanzeni	8	2,942,800	2,746,827	64	0	230	50.43%	55.65%	2.17%	108.76	153.75	1,615,109
Gert Sibande	8	3,023,677	1,124,554	49	1	286	58.74%	72.38%	0.35%	91.37	99.37	1,041,780
Nkangala	7	42,508,806	2,550,787	55	0	223	56.50%	47.08%	1.79%	138.69	140.93	1,771,995
North West Province	15	10,366,820	823,607	33	0	228	57.89%	68.86%	0.44%	85.21	86.89	640,282
Bojanala	8	9,530,966	288,585	10	0	52	59.61%	48.08%	1.92%	98.89	93.55	229,428
Dr Ruth Segomotsi Mompati	2	316,080	56,320	2	0	14	28.57%	57.14%	0.00%	80.00	80.00	42,240
Ngaka Modiri Molema	5	519,775	478,702	20	0	162	59.88%	76.54%	0.00%	79.00	79.00	368,614
Northern Cape	4	3,551,572	714,300	14	0	69	65.22%	56.52%	0.00%	150.68	142.30	497,559
Frances Baard	1	594,572	176,427	4	0	13	92.31%	53.85%	0.00%	183.78	178.20	152,903
John Taolo Gaetsewe	2	800,000	450,013	10	0	50	54.00%	56.00%	0.00%	141.21	153.00	333,540
Pixley Ka Seme	1	2,157,000	87,860	0	0	6	100.00%	66.67%	0.00%	102.92	85.00	11,116
Western Cape	73	106,981,246	8,020,352	96	1	807	66.29%	45.23%	1.86%	143.25	141.43	3,169,117
Cape Winelands	4	8,640,000	2,962,564	11	1	122	60.65%	54.92%	4.10%	165.67	116.25	419,480
Central Karoo	4	1,327,720	289,433	10	0	51	80.39%	47.06%	1.96%	95.14	104.77	230,440
City of Cape Town Metro	44	93,901,181	3,927,079	48	0	508	62.40%	42.12%	0.79%	159.08	146.23	1,762,631
Eden	4	1,677,600	350,797	10	0	59	83.05%	55.93%	6.78%	122.37	140.00	290,516
Overberg	12	746,006	325,887	11	0	46	80.43%	41.30%	2.17%	119.43	129.17	315,540
West Coast	5	688,738	164,592	5	0	21	80.95%	38.09%	0.00%	140.27	179.24	150,510

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 12016/2017
(Cumulative: 01 APR 2016 to 30 JUN 2016)
Report: Local Municipalities per Province

Province	Number Of Projects	2016/2017 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2016 to 30 JUN 2016	Person-Years of Work including Training (FTE)(01 APR 2016 to 30 JUN 2016)	Person-Years of Training (01 APR 2016 to 30 JUN 2016)	Gross Number Of Work Opportunities Created (01 APR 2016 to 30 JUN 2016)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2016 to 30 JUN 2016)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 30 JUN 2016)
Sub Totals	971	8,028,887,030	249,021,919	3,113	4	18,066	52.45%	53.13%	1.56%	113.81	118.08	81,498,484
Eastern Cape	212	529,575,658	51,459,981	608	0	3,447	50.54%	49.64%	0.78%	104.32	108.49	14,579,518
Amahlathi	3	2,579,757	445,079	10	0	78	43.59%	30.77%	1.28%	117.41	91.10	282,964
Baviaans	5	335,719	52,640	2	0	49	48.98%	57.14%	2.04%	87.05	111.52	38,912
Blue Crane Route	4	3,560,521	988,589	5	0	43	60.46%	25.58%	0.00%	104.47	109.60	110,847
Camdeboo	5	3,859,033	2,206,026	8	0	40	57.50%	12.50%	0.00%	145.25	80.20	264,219
Elundini	10	45,292,134	1,189,358	36	0	213	61.03%	48.36%	0.00%	94.61	91.70	782,586
Emalahleni (EC)	5	14,135,364	402,377	12	0	65	55.38%	41.54%	1.54%	111.62	104.00	317,009
Engcobo	7	7,200,000	187,283	5	0	47	46.81%	48.94%	0.00%	118.15	100.00	134,689
Gariep	1	1,000,000	80,600	4	0	43	60.46%	51.16%	0.00%	88.30	80.00	74,440
Great Kei	10	9,107,778	4,495,559	14	0	74	62.16%	39.19%	8.11%	116.70	107.65	368,076
Ikwezi	2	210,371	206,762	5	0	19	42.10%	31.58%	5.26%	119.38	148.25	142,776
Inkwanca	5	2,573,634	671,850	16	0	74	55.40%	35.13%	0.00%	91.94	91.30	342,375
Intsika Yethu	5	8,774,818	608,150	22	0	89	41.57%	59.55%	0.00%	90.84	102.00	462,540
Inxuba Yethemba	9	30,367,051	380,839	9	0	74	52.70%	50.00%	1.35%	124.66	107.48	272,001
King Sabata Dalindyebo	24	134,402,745	3,142,868	80	0	318	57.55%	38.68%	0.31%	127.79	122.67	2,344,520
Kou-Kamma	1	160,000	154,440	0	0	1	0.00%	100.00%	0.00%	78.00	78.00	3,354
Kouga	5	14,952,260	336,541	4	0	28	46.43%	28.57%	0.00%	84.07	98.30	78,860
Lukhanji	29	51,746,976	2,284,083	57	0	327	47.09%	39.14%	0.30%	117.88	124.62	1,557,296
Makana	2	522,880	84,480	2	0	13	61.54%	92.31%	0.00%	120.00	120.00	71,040
Maletswai	3	22,017,271	483,120	14	0	49	46.94%	18.37%	2.04%	128.78	126.17	404,631
Matatiele	3	31,385,334	7,039,784	75	0	396	40.15%	70.45%	0.25%	81.22	106.67	1,410,160
Mbhashe	10	17,226,283	475,425	16	0	142	48.59%	53.52%	0.70%	104.69	105.00	378,135
Mbizana	9	38,719,026	11,980,210	20	0	108	54.63%	50.00%	0.92%	96.99	103.33	452,072
Mhlontlo	1	1,304,532	296,352	10	0	67	7.46%	88.06%	0.00%	84.00	84.00	193,536
Mnquma	12	29,544,432	1,058,923	42	0	230	51.30%	58.26%	1.74%	90.55	102.92	866,420
Ndlambe	2	1,324,726	862,517	1	0	12	58.33%	16.67%	0.00%	131.35	100.00	40,850
Ngqushwa	7	6,832,376	715,829	27	0	216	72.22%	47.22%	0.00%	109.02	111.43	679,615
Nkonkobe	5	3,380,282	1,810,320	22	0	131	47.33%	43.51%	1.53%	99.17	101.00	503,270
Nxuba	3	194,685	108,400	4	0	30	40.00%	56.67%	0.00%	90.45	90.00	79,600
Nyandeni	5	4,901,203	991,660	11	0	71	59.15%	36.62%	0.00%	111.55	106.00	290,030
Port St Johns	6	27,112,465	2,779,529	25	0	141	53.90%	51.77%	0.00%	93.25	95.83	532,375
Senqu	1	2,059,000	382,817	6	0	40	52.50%	47.50%	0.00%	79.89	70.00	112,008
Sundays River Valley	2	1,562,397	1,409,088	0	0	10	60.00%	0.00%	30.00%	177.93	252.50	22,775

Tsolwana	5	4,054,268	281,009	10	0	58	34.48%	44.83%	0.00%	96.13	83.14	231,976
Umzimvubu	6	7,176,335	2,867,473	31	0	151	37.75%	74.17%	0.66%	104.17	98.33	733,560
Free State	36	249,339,762	10,613,858	99	0	1,374	47.09%	62.59%	0.58%	106.73	119.27	2,424,415
Kopanong	4	23,000,019	235,980	7	0	51	68.63%	43.14%	0.00%	117.18	107.50	192,990
Letsemeng	2	3,995,566	163,000	1	0	16	68.75%	37.50%	6.25%	129.13	130.00	26,600
Maluti-a-Phofung	1	5,000,000	1,000,305	33	0	854	38.87%	72.95%	0.70%	88.00	88.00	676,377
Matjhabeng	5	15,381,143	226,400	9	0	73	64.38%	56.16%	0.00%	103.11	105.00	205,300
Metsimaholo	1	213,840	18,012	0	0	3	0.00%	100.00%	0.00%	79.00	79.00	9,006
Mohokare	1	14,126,810	16,200	0	0	15	26.67%	40.00%	0.00%	120.00	120.00	16,200
Moqhaka	7	47,719,918	413,245	10	0	70	72.86%	22.86%	1.43%	119.93	117.14	273,799
Nala	2	9,726,522	76,841	3	0	47	53.19%	48.94%	0.00%	107.75	126.50	74,345
Naledi (FS)	1	250,000	25,200	1	0	6	33.33%	33.33%	0.00%	90.00	90.00	21,600
Nketoana	2	3,100,000	423,137	13	0	92	45.65%	50.00%	0.00%	128.21	184.00	400,774
Setsoto	5	71,100,000	6,735,538	13	0	113	64.60%	59.29%	0.00%	94.44	100.12	293,344
Tokologo	3	52,841,907	1,080,000	5	0	21	76.19%	14.28%	0.00%	160.00	160.00	201,600
Tswelopele	2	2,884,037	200,000	1	0	13	69.23%	15.38%	0.00%	140.00	140.00	32,480
Gauteng	55	3,919,021,227	9,704,418	181	1	930	56.45%	46.34%	2.79%	113.85	110.93	4,738,210
Emfuleni	6	1,775,000	864,824	30	0	127	49.61%	56.69%	14.96%	78.90	78.90	539,360
Lesedi	7	22,623,150	269,560	12	0	49	53.06%	36.73%	0.00%	83.66	80.00	237,440
Merafong City	2	675,466,736	138,901	3	0	15	40.00%	46.67%	0.00%	152.53	151.00	101,891
Midvaal	1	3,412,655	36,138	1	0	19	42.10%	10.53%	0.00%	109.54	50.00	33,738
Mogale City	25	3,212,448,736	7,163,808	110	1	592	56.92%	47.13%	1.01%	129.11	135.84	3,255,901
Randfontein	2	1,977,200	553,059	7	0	28	78.57%	32.14%	0.00%	122.53	120.00	197,640
Westonaria	12	1,317,750	678,127	18	0	100	63.00%	44.00%	1.00%	90.00	90.00	372,240
KwaZulu-Natal	155	435,659,034	41,975,229	637	1	3,711	45.05%	65.59%	0.78%	107.25	105.16	15,720,459
AbaQulusi	5	1,392,000	734,025	12	0	45	60.00%	60.00%	0.00%	136.82	105.00	368,735
Emnambithi/Ladysmith	12	62,183,458	1,688,849	50	0	230	43.91%	67.83%	0.00%	115.97	115.75	1,347,848
Endumeni	5	1,088,844	348,604	10	0	57	63.16%	52.63%	1.75%	103.00	103.00	245,243
Ezinqoleni	4	3,170,075	304,075	9	0	63	49.21%	41.27%	4.76%	110.00	110.00	229,900
Hibiscus Coast	5	6,095,320	1,367,051	34	0	338	29.29%	80.18%	0.29%	125.97	125.40	995,188
Imbabazane	2	503,400	322,982	7	0	37	56.76%	43.24%	0.00%	151.97	122.00	257,736
Impendle	2	3,960,000	408,535	11	1	55	61.82%	29.09%	0.00%	126.98	120.00	328,890
Ingwe	4	2,218,361	401,796	13	0	56	67.86%	69.64%	0.00%	108.98	100.67	318,561
Kwa Sani	5	3,665,424	250,900	8	0	55	60.00%	38.18%	0.00%	120.11	120.00	223,760
Mandeni	3	6,455,000	599,776	2	0	76	77.63%	21.05%	6.58%	156.80	91.40	83,573
Maphumulo	1	300,000	193,590	8	0	46	56.52%	63.04%	4.35%	90.00	90.00	165,510
Mkhambathini	1	290,000	59,400	2	0	10	100.00%	40.00%	0.00%	102.11	100.00	43,500
Mpofana	3	161,320	154,300	5	0	41	53.66%	85.36%	0.00%	80.00	80.00	97,200
Msinga	2	10,995,000	2,202,200	72	0	674	12.76%	93.92%	0.44%	88.32	93.75	1,456,987
Msunduzi	2	6,822,480	3,035,774	64	0	439	49.43%	70.61%	0.23%	120.00	120.00	1,765,680
Mthonjaneni	3	644,007	406,876	17	0	83	60.24%	78.31%	0.00%	94.00	94.00	364,062
Mtubatuba	3	105,641,135	2,312,218	12	0	59	74.58%	38.98%	1.69%	121.61	123.33	340,390
Ndwedwe	2	1,950,000	913,000	12	0	75	42.67%	56.00%	1.33%	108.17	125.00	309,048
Newcastle	7	29,264,044	2,695,696	18	0	91	63.74%	35.16%	0.00%	127.50	125.71	544,920
Nkandla	9	29,512,573	1,328,247	25	0	87	47.13%	32.18%	0.00%	120.95	112.75	691,224

Okhahlamba	7	15,447,102	1,477,909	49	0	200	47.00%	72.00%	1.50%	98.33	96.18	1,103,664
Richmond	6	1,241,782	193,688	4	0	23	69.56%	60.87%	0.00%	91.84	79.33	86,976
Ulundi	9	19,435,577	1,044,177	49	0	180	68.89%	52.78%	0.55%	80.40	90.11	907,752
Umuziwabantu	6	5,889,413	288,941	8	0	47	61.70%	51.06%	0.00%	104.63	105.00	206,750
Umzumbe	2	405,000	235,197	3	0	13	92.31%	61.54%	0.00%	110.00	110.00	85,910
uMfolozi	1	1,065,000	421,142	0	0	2	50.00%	50.00%	0.00%	80.00	80.00	7,440
uMhlabuyalingana	1	1,294,000	718,443	25	0	91	34.06%	57.14%	1.10%	104.64	100.00	597,160
uMhlathuze	14	76,565,100	15,418,337	52	0	221	54.30%	33.94%	1.36%	119.90	119.14	1,423,032
uMlalazi	7	24,995,397	989,769	19	0	134	48.51%	79.85%	1.49%	82.66	94.28	369,340
uMngeni	3	643,500	307,710	5	0	41	65.85%	53.66%	0.00%	130.00	130.00	150,800
uMtshezi	1	262,500	64,640	3	0	31	54.84%	54.84%	3.22%	80.00	80.00	49,600
uMzimkhulu	4	8,452,221	363,782	8	0	30	46.67%	33.33%	0.00%	120.00	120.00	235,440
uPhongolo	14	3,650,000	723,600	17	0	81	70.37%	56.79%	0.00%	80.00	80.00	318,640
Limpopo	103	737,950,348	52,574,987	356	0	2,438	52.62%	53.03%	1.27%	128.03	123.51	10,484,816
Aganang	4	13,948,172	300,620	9	0	75	54.67%	46.67%	2.67%	124.56	120.00	256,960
Ba-Phalaborwa	2	5,512,643	5,468,943	6	0	72	50.00%	63.89%	0.00%	98.72	107.50	148,385
Bela-Bela	1	12,540,000	180,397	4	0	17	58.82%	35.29%	0.00%	170.01	168.80	151,987
Elias Motsoaledi	1	387,666	42,160	2	0	18	61.11%	83.33%	0.00%	85.00	85.00	38,760
Ephraim Mogale	3	344,520	95,265	4	0	37	59.46%	78.38%	2.70%	87.00	87.00	91,263
Fetakgomo	2	19,540,186	365,717	11	0	100	45.00%	45.00%	1.00%	118.36	105.00	313,775
Greater Giyani	6	20,436,062	8,182,245	43	0	207	62.80%	54.59%	0.97%	99.21	101.67	994,689
Greater Letaba	21	130,493,482	1,759,003	55	0	355	59.72%	50.70%	0.00%	109.80	109.05	1,395,593
Greater Tubatse	1	4,000,000	21,600	0	0	7	85.71%	14.28%	0.00%	120.00	120.00	15,120
Greater Tzaneen	17	210,893,088	7,216,215	87	0	489	40.69%	65.64%	0.61%	106.40	118.79	2,138,165
Lephalale	1	20,052,019	3,994,027	3	0	20	75.00%	60.00%	75.00%	160.00	160.00	124,160
Makhado	1	31,555,239	50,490	1	0	12	58.33%	41.67%	0.00%	150.00	150.00	39,600
Makhuduthamaga	2	54,378,938	32,800	1	0	30	53.33%	50.00%	6.67%	100.00	100.00	32,800
Maruleng	2	12,500,000	2,834,858	1	0	18	50.00%	27.78%	0.00%	135.33	135.00	42,630
Modimolle	5	1,448,400	109,162	5	0	59	62.71%	59.32%	1.69%	85.00	85.00	100,300
Molemole	8	11,711,667	171,056	2	0	50	54.00%	38.00%	4.00%	135.50	115.62	58,130
Polokwane	23	184,459,410	21,419,939	105	0	685	48.03%	40.44%	0.29%	178.92	169.54	4,311,587
Thabazimbi	1	2,735,000	165,273	5	0	62	58.06%	69.35%	0.00%	78.62	75.10	96,308
Thulamela	2	1,013,855	165,217	7	0	125	76.00%	72.80%	0.00%	78.90	78.90	134,603
Mpumalanga	133	1,617,382,385	24,126,370	618	0	2,894	59.95%	49.90%	4.01%	117.40	118.35	16,692,649
Albert Luthuli	3	4,188,137	301,154	10	0	70	58.57%	54.28%	2.86%	117.70	113.33	261,874
Bushbuckridge	15	442,928,882	4,289,136	103	0	459	71.24%	43.79%	9.80%	122.43	122.06	2,896,634
Dipaleseng	1	10,000,000	60,000	0	0	2	0.00%	50.00%	0.00%	150.00	150.00	15,000
Dr JS Moroka	6	58,450,924	1,614,334	58	0	365	40.55%	68.49%	1.37%	105.89	136.50	1,413,752
Emakhazeni	4	3,442,348	536,167	15	0	57	78.95%	40.35%	0.00%	114.33	111.25	403,810
Emalahleni (MP)	3	550,390,642	1,352,220	33	0	122	45.90%	29.51%	0.82%	143.11	130.00	1,082,520
Govan Mbeki	22	32,146,778	2,176,688	88	0	341	61.58%	67.74%	1.76%	90.01	101.68	1,830,465
Lekwa	1	2,722,975	72,000	2	0	8	87.50%	0.00%	12.50%	120.00	120.00	57,600
Mbombela	10	29,084,493	1,464,557	48	0	230	54.78%	60.87%	13.04%	108.36	116.50	1,207,812
Mkhondo	6	6,207,352	530,986	17	0	85	77.65%	37.65%	0.00%	101.16	94.50	401,197
Msukaligwa	1	15,490,548	968,750	33	0	122	68.03%	35.24%	0.00%	125.00	125.00	945,500

Nkomazi	19	379,367,622	3,561,661	76	0	353	57.22%	40.79%	1.13%	144.08	140.05	2,518,927
Pixley Ka Isaka Seme	1	2,000,000	23,859	1	0	17	88.23%	23.53%	0.00%	90.00	90.00	18,000
Steve Tshwete	1	10,000,000	2,252,929	2	0	15	33.33%	80.00%	0.00%	90.98	81.00	41,850
Thaba Chweu	15	16,343,971	1,890,857	38	0	251	58.56%	37.45%	0.80%	121.61	118.53	1,052,308
Thembisile Hani	9	8,624,253	1,467,775	41	0	165	76.97%	52.12%	0.00%	125.29	131.11	1,185,993
Umjindi	9	24,006,843	493,809	13	0	87	65.52%	27.59%	2.30%	124.25	116.11	373,880
Victor Khanye	7	21,986,615	1,069,488	39	0	145	50.34%	58.62%	12.41%	109.62	102.41	985,527
North West Province	46	135,697,928	7,892,254	212	0	1,113	56.96%	45.01%	1.53%	102.78	119.87	5,017,893
City of Matlosana	9	53,076,573	1,871,148	60	0	277	63.90%	44.76%	1.08%	98.42	151.74	1,357,526
Ditsobotla	3	9,795,635	205,171	6	0	64	45.31%	40.62%	0.00%	130.08	161.67	178,860
Greater Taung	3	2,790,283	115,440	2	0	10	90.00%	0.00%	10.00%	96.50	90.00	35,610
Kagisano-Molopo	2	2,290,000	1,255,763	52	0	196	52.55%	56.63%	1.53%	81.19	80.00	976,840
Mamusa	4	1,708,236	310,836	12	0	67	70.15%	40.30%	1.49%	97.40	96.90	277,583
Naledi (NW)	4	10,920,640	737,130	5	0	55	49.09%	45.45%	7.27%	118.96	122.50	145,850
Ramotshere Moiloa	2	938,400	393,089	16	0	99	51.51%	32.32%	0.00%	90.16	85.00	333,781
Ratlou	1	1,185,000	504,227	17	0	116	53.45%	62.93%	0.86%	90.00	90.00	361,980
Rustenburg	7	48,282,143	2,120,757	32	0	122	56.56%	18.03%	1.64%	153.67	135.78	1,149,459
Tlokwe City Council	10	3,811,018	267,996	5	0	65	47.69%	55.38%	3.08%	104.86	106.53	118,803
Ventersdorp	1	900,000	110,696	4	0	42	69.05%	59.52%	0.00%	97.14	80.00	81,600
Northern Cape	21	50,807,993	11,157,124	39	0	277	55.96%	46.21%	0.72%	101.90	114.24	906,062
!Kai! Garib	4	2,903,558	334,137	6	0	25	68.00%	32.00%	4.00%	144.33	120.00	188,929
Emthanjeni	2	1,166,428	928,690	7	0	26	30.77%	46.15%	0.00%	85.00	85.00	130,730
Ga-Segonyana	2	42,706,621	7,670,332	1	0	10	70.00%	20.00%	0.00%	184.50	184.50	42,988
Gamagara	2	350,500	255,721	8	0	48	58.33%	56.25%	0.00%	90.00	90.00	174,240
Karoo-Hoogland	2	1,710,000	1,362,849	4	0	57	57.89%	40.35%	1.75%	90.75	102.50	91,200
Kgatelopele	1	183,668	36,510	1	0	9	55.55%	44.44%	0.00%	122.68	110.00	20,119
Nama Khoi	3	85,548	61,515	3	0	12	0.00%	75.00%	0.00%	100.00	100.00	60,400
Richtersveld	1	601,070	93,610	0	0	1	0.00%	0.00%	0.00%	200.00	200.00	1,400
Thembelihle	3	900,600	214,715	4	0	64	64.06%	40.62%	0.00%	103.13	100.00	101,790
Umsobomvu	1	200,000	199,045	5	0	25	64.00%	68.00%	0.00%	85.00	85.00	94,265
Western Cape	210	353,452,693	39,517,696	363	2	1,882	57.54%	42.29%	1.38%	130.78	136.12	10,934,462
Beaufort West	10	19,324,817	4,805,433	11	0	81	43.21%	34.57%	0.00%	121.98	131.56	297,762
Bergrivier	7	500,000	186,224	4	0	29	62.07%	31.03%	0.00%	123.38	122.86	120,910
Bitou	11	80,891,039	1,852,164	43	0	211	53.08%	36.02%	2.84%	140.42	141.15	1,380,475
Breede Valley	11	4,326,603	1,475,343	36	0	142	64.79%	52.82%	0.00%	112.43	134.44	932,252
Cape Agulhas	6	221,500	68,377	2	0	12	83.33%	58.33%	0.00%	144.04	151.67	67,700
Cederberg	17	10,517,189	951,150	28	0	117	54.70%	40.17%	1.71%	108.46	109.41	710,340
Drakenstein	1	4,581,798	451,363	0	0	1	100.00%	100.00%	0.00%	100.00	100.00	2,300
George	5	4,821,798	1,001,877	3	0	13	46.15%	69.23%	0.00%	139.50	142.80	86,772
Hessequa	7	42,740,279	257,069	1	0	10	90.00%	30.00%	10.00%	167.90	176.28	54,232
Knysna	17	62,791,597	2,032,263	12	0	95	56.84%	36.84%	1.05%	177.03	209.46	510,571
Langeberg	9	36,241,756	5,352,775	19	0	149	71.81%	47.65%	2.01%	147.64	117.95	650,649
Matzikama	16	7,921,074	3,555,305	26	1	198	58.58%	38.38%	1.51%	130.31	125.80	775,757
Mossel Bay	1	1,885,964	1,117,530	2	0	10	50.00%	0.00%	0.00%	180.00	180.00	91,800
Oudtshoorn	3	6,000,000	1,455,662	1	0	7	71.43%	14.28%	0.00%	146.20	141.80	21,783

Overstrand	13	3,562,811	1,091,410	24	0	105	68.57%	48.57%	3.81%	145.31	146.92	815,603
Prince Albert	2	232,320	55,267	0	0	3	66.67%	0.00%	0.00%	80.00	80.00	9,520
Saldanha Bay	8	30,785,820	1,957,611	43	0	196	43.37%	40.31%	0.00%	151.78	167.80	1,519,636
Stellenbosch	23	25,722,053	9,537,956	61	0	237	51.48%	54.01%	1.69%	111.93	121.74	1,563,999
Swartland	8	5,489,995	727,249	8	0	86	62.79%	44.19%	2.32%	176.13	149.66	309,459
Swellendam	5	1,404,150	386,250	13	0	66	69.70%	36.36%	0.00%	105.44	100.00	314,950
Theewaterskloof	21	1,420,623	639,642	13	0	60	65.00%	33.33%	0.00%	108.55	105.71	317,940
Witzenberg	9	2,069,506	559,774	12	0	54	53.70%	33.33%	0.00%	136.46	132.22	380,050

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.