

Annexures A-E



Expanded Public Works Programme (EPWP)

Quarterly Report

Report for the period 1 April – 31 March financial year 2016/17

(Containing interim cumulative data for the period: 1 April 2016 to 31 March 2017)

Prepared by the Department Public Works as at June 2017

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Overall National Consolidated per Sector

| Sector | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| National Totals | 14,387 | 141,775,132,995 | 17,749,017,866 | 301,821 | 2,530 | 779,245 | 45.36% | 66.42% | 1.66% | 104.03 | 112.82 | 7,221,515,497 |
| Infrastructure Sector | 5,553 | 116,218,774,735 | 10,383,666,524 | 92,930 | 115 | 263,510 | 42.33% | 56.25% | 0.64% | 116.43 | 133.68 | 2,488,656,830 |
| Environment and Culture Sector | 3,339 | 12,995,739,599 | 2,961,947,160 | 62,878 | 1,761 | 200,281 | 57.93% | 57.27% | 3.12% | 113.70 | 107.83 | 1,644,333,818 |
| Social Sector | 4,883 | 9,619,134,321 | 2,261,781,758 | 83,819 | 581 | 149,006 | 42.38% | 83.20% | 0.83% | 97.71 | 96.58 | 1,883,612,973 |
| Non-State Sector Non Profit Organisations | 395 | 583,124,232 | 470,567,948 | 23,320 | 9 | 59,130 | 51.53% | 75.54% | 4.23% | 81.62 | 80.01 | 437,759,570 |
| Non-State Sector Community Work Programme | 217 | 2,358,360,107 | 1,671,054,475 | 38,875 | 64 | 107,318 | 30.04% | 80.12% | 1.15% | 85.80 | 81.05 | 767,152,306 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Overall National Consolidated per Province

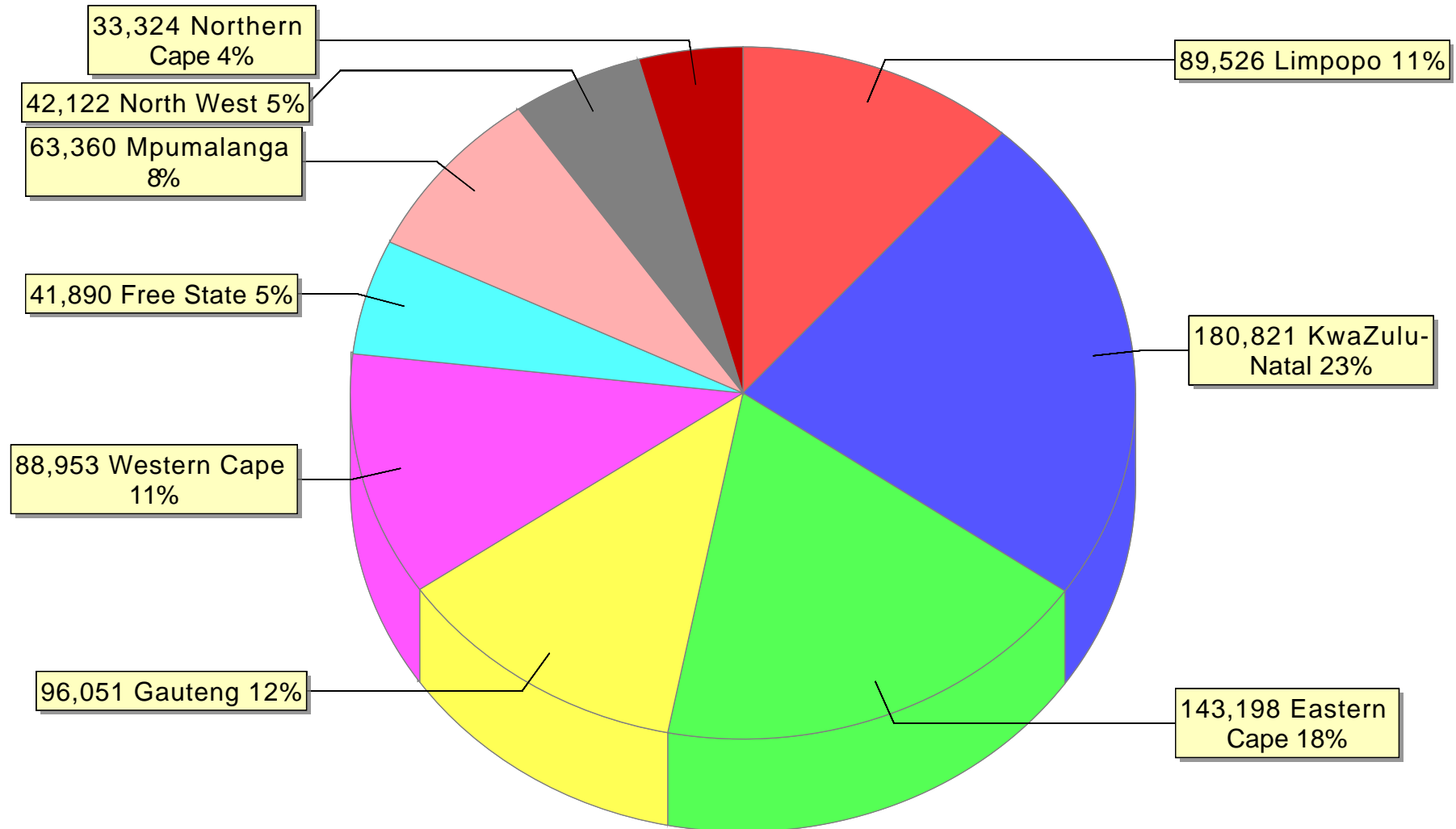
| Province Name | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) (01 APR 2016 to 31 MAR 2017) | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|------------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| National Totals | 14,387 | 141,775,132,995 | 17,749,017,866 | 301,821 | 2,530 | 779,245 | 45.36% | 66.42% | 1.66% | 104.03 | 112.82 | 7,221,515,497 |
| Eastern Cape | 1,588 | 18,389,171,180 | 2,627,816,648 | 49,147 | 97 | 143,198 | 37.57% | 64.40% | 1.76% | 101.49 | 110.04 | 1,147,266,743 |
| Free State | 567 | 9,036,840,563 | 679,520,445 | 18,766 | 145 | 41,890 | 47.10% | 67.07% | 1.41% | 94.02 | 101.77 | 405,813,278 |
| Gauteng | 1,245 | 31,408,915,348 | 3,152,224,018 | 39,154 | 701 | 96,051 | 56.92% | 57.03% | 1.69% | 115.55 | 120.54 | 1,040,624,683 |
| KwaZulu-Natal | 2,190 | 37,638,989,384 | 3,541,120,497 | 76,138 | 328 | 180,821 | 38.38% | 72.85% | 1.24% | 101.37 | 117.11 | 1,775,168,309 |
| Limpopo | 1,221 | 10,009,651,779 | 2,155,899,204 | 28,767 | 152 | 89,526 | 42.23% | 72.38% | 2.03% | 99.00 | 111.42 | 655,025,477 |
| Mpumalanga | 3,702 | 15,408,044,333 | 1,091,852,093 | 29,600 | 248 | 63,360 | 48.22% | 69.89% | 1.41% | 101.57 | 97.54 | 691,495,039 |
| North West | 935 | 3,711,956,592 | 637,947,237 | 19,659 | 55 | 42,122 | 47.14% | 70.26% | 1.50% | 96.72 | 108.19 | 437,334,548 |
| Northern Cape | 598 | 3,778,720,391 | 723,215,753 | 11,837 | 41 | 33,324 | 48.59% | 62.08% | 2.31% | 99.41 | 115.95 | 270,628,243 |
| Western Cape | 2,341 | 12,392,843,424 | 3,139,421,971 | 28,752 | 762 | 88,953 | 57.82% | 57.74% | 2.06% | 120.69 | 135.21 | 798,159,176 |

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2016/2017 (Cumulative: 01 2016 to 31 MAR 2017)

Report: Overall National Total: Work Opportunities Created per Province

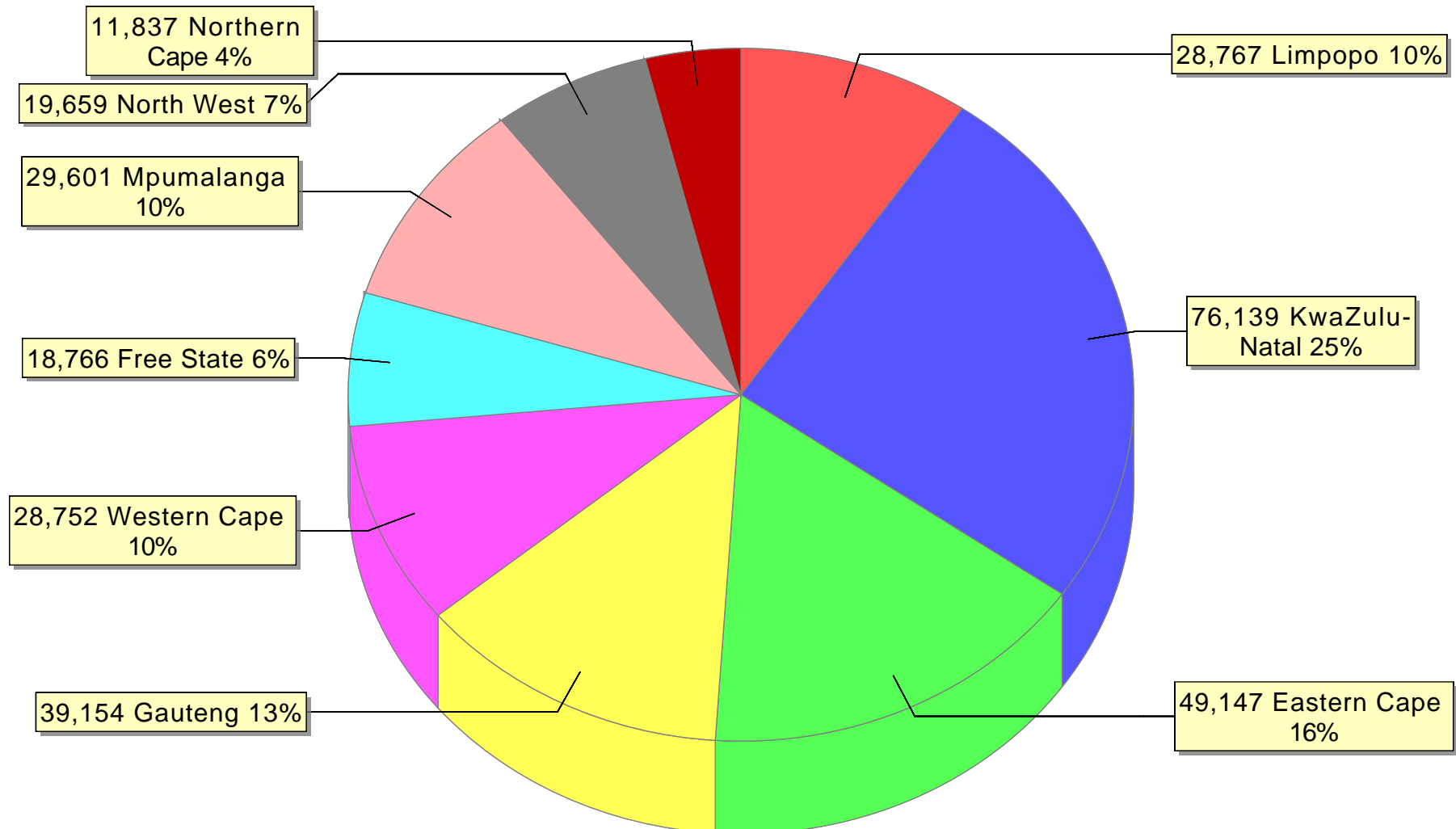
Total Work Opportunitites created: 779,245



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2016/2017 (Cumulative: 01 APR 2016 to 31 MAR 2017)

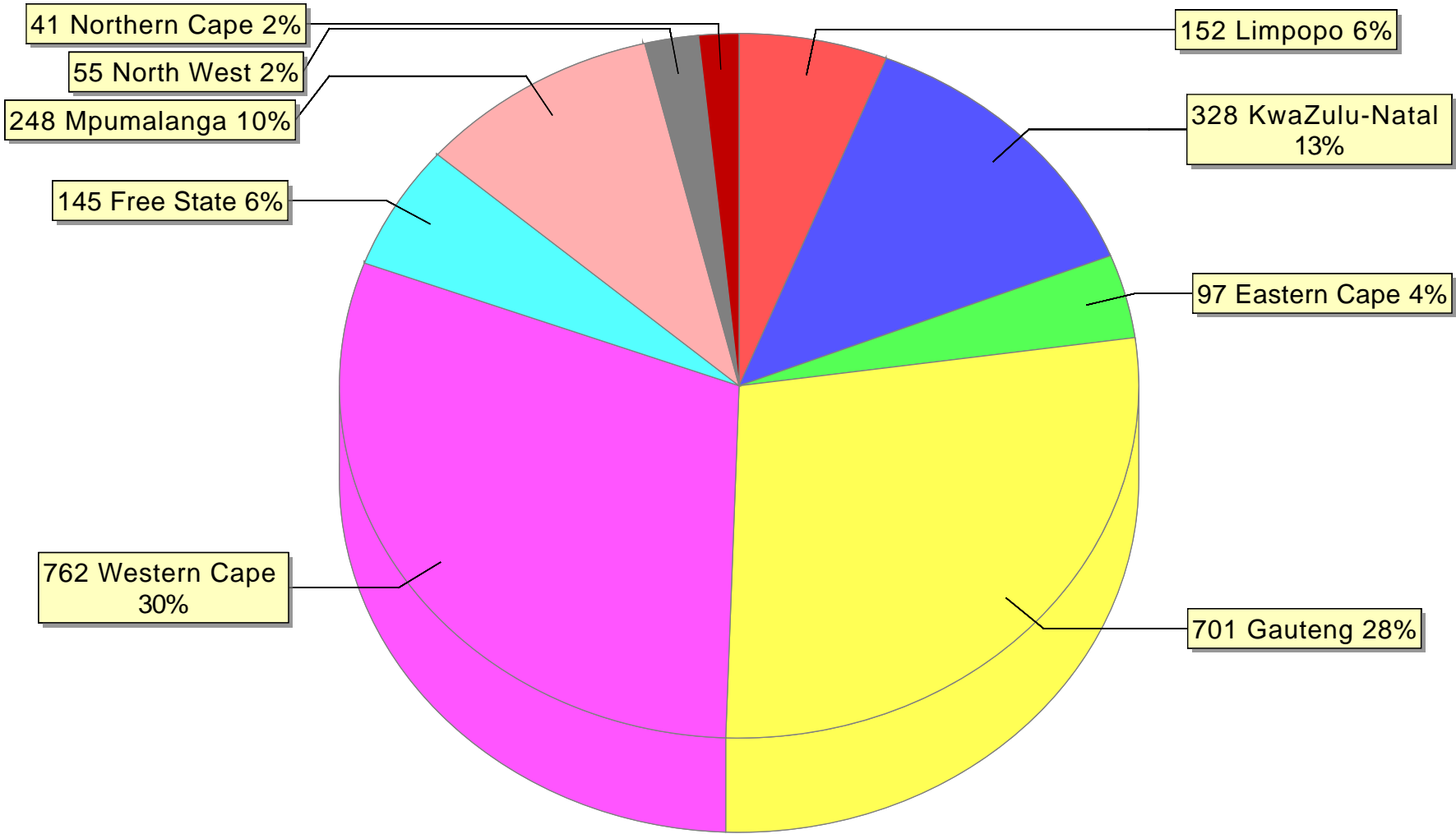
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 301,822



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2016/2017 (Cumulative: 01 APR 2016 to 31 MAR 2017) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 2,529



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: National Government Departments

| Sector | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 1,952 | 16,810,428,280 | 4,487,700,674 | 97,661 | 1,867 | 287,219 | 48.86% | 69.26% | 3.24% | 97.39 | 97.47 | 2,187,585,103 |
| Environment and Culture | 1,107 | 5,903,339,028 | 1,944,187,517 | 31,847 | 1,629 | 105,666 | 63.95% | 55.00% | 4.93% | 118.76 | 102.26 | 869,881,313 |
| NAT - Agriculture, Forestry and Fisheries | 11 | 57,718,557 | 36,185,025 | 469 | 0 | 1,023 | 52.30% | 49.66% | 1.56% | 164.66 | 142.99 | 17,770,251 |
| NAT - Environmental Affairs | 885 | 3,943,127,373 | 1,713,382,722 | 28,633 | 241 | 98,566 | 63.31% | 54.46% | 5.22% | 118.27 | 97.76 | 778,904,445 |
| NAT - Mineral Resources | 8 | 44,638,573 | 12,839,559 | 37 | 0 | 196 | 65.31% | 38.26% | 0.00% | 164.77 | 157.37 | 1,405,469 |
| NAT - Tourism | 33 | 288,964,326 | 147,308,793 | 1,773 | 1,388 | 3,977 | 88.36% | 66.83% | 1.16% | 108.93 | 105.75 | 44,413,898 |
| Nat Dept of Public Works | 170 | 1,568,890,199 | 34,471,417 | 935 | 0 | 1,904 | 51.94% | 62.92% | 0.37% | 127.39 | 119.81 | 27,387,250 |
| Infrastructure | 217 | 7,483,127,771 | 326,981,581 | 1,652 | 54 | 4,882 | 73.27% | 35.56% | 2.01% | 130.58 | 118.84 | 49,620,045 |
| Nat - Umgeni Water | 2 | 174,000 | 43,380 | 1 | 0 | 16 | 56.25% | 18.75% | 0.00% | 180.00 | 180.00 | 30,780 |
| Nat Dept of Public Works | 215 | 7,482,953,771 | 326,938,201 | 1,651 | 54 | 4,866 | 73.32% | 35.61% | 2.01% | 130.56 | 118.27 | 49,589,265 |
| Non State Sector | 395 | 583,124,232 | 470,567,948 | 23,320 | 9 | 59,130 | 51.53% | 75.54% | 4.23% | 81.62 | 80.01 | 437,759,570 |
| Nat Dept of Public Works | 395 | 583,124,232 | 470,567,948 | 23,320 | 9 | 59,130 | 51.53% | 75.54% | 4.23% | 81.62 | 80.01 | 437,759,570 |
| Non-State Sector Community Work | 217 | 2,358,360,107 | 1,671,054,475 | 38,875 | 64 | 107,318 | 30.04% | 80.12% | 1.15% | 85.80 | 81.05 | 767,152,306 |
| NAT - CoGTA | 217 | 2,358,360,107 | 1,671,054,475 | 38,875 | 64 | 107,318 | 30.04% | 80.12% | 1.15% | 85.80 | 81.05 | 767,152,306 |
| Social Sector | 16 | 482,477,142 | 74,909,152 | 1,967 | 111 | 10,223 | 63.47% | 82.50% | 2.65% | 139.63 | 129.52 | 63,171,869 |
| NAT - Basic Education | 9 | 480,200,714 | 74,470,600 | 1,955 | 111 | 10,176 | 63.59% | 82.70% | 2.65% | 139.54 | 133.33 | 62,733,317 |
| Nat Dept of Public Works | 7 | 2,276,428 | 438,552 | 12 | 0 | 47 | 38.30% | 38.30% | 2.13% | 153.82 | 124.63 | 438,552 |

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Provincial Government Departments per Sector

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|---|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 7,517 | 71,476,340,795 | 8,149,981,424 | 146,375 | 614 | 317,623 | 38.29% | 72.23% | 0.68% | 98.14 | 104.26 | 3,304,118,771 |
| Environment and Culture | 852 | 2,119,214,096 | 368,493,033 | 11,293 | 103 | 31,544 | 50.45% | 58.44% | 1.44% | 106.00 | 108.23 | 275,344,686 |
| EC - Co-op Governance and Traditional Affairs | 2 | 1,004,907 | 943,624 | 45 | 0 | 101 | 26.73% | 63.37% | 0.00% | 85.45 | 81.00 | 878,400 |
| EC - Economic Development and Environmental Affairs | 8 | 13,487,808 | 4,595,675 | 142 | 0 | 507 | 49.31% | 58.58% | 1.77% | 88.72 | 86.07 | 2,909,253 |
| EC - Roads and Public Works | 8 | 34,356,547 | 19,925,652 | 823 | 0 | 2,633 | 29.32% | 69.16% | 0.45% | 90.76 | 85.37 | 17,191,561 |
| EC - Rural Development and Agrarian Reform | 19 | 17,058,375 | 5,892,676 | 220 | 0 | 420 | 29.28% | 43.33% | 0.00% | 92.35 | 95.95 | 4,675,782 |
| EC - Social Development | 1 | 256,000 | 230,314 | 6 | 0 | 5 | 20.00% | 100.00% | 0.00% | 145.40 | 145.40 | 191,928 |
| FS - Agriculture and Rural development | 25 | 59,352,749 | 3,828,182 | 142 | 0 | 714 | 53.22% | 63.86% | 0.84% | 108.65 | 107.51 | 3,551,598 |
| FS - Health | 1 | 700,000 | 454,832 | 11 | 0 | 40 | 55.00% | 17.50% | 0.00% | 183.40 | 183.40 | 454,832 |
| FS - Public Works and Infrastructure | 23 | 46,119,898 | 23,491,035 | 1,076 | 0 | 2,886 | 48.34% | 69.26% | 1.42% | 90.85 | 90.74 | 22,488,013 |
| FS - Small Business, Tourism and Environmental Affairs | 13 | 15,269,695 | 2,737,036 | 107 | 0 | 626 | 64.06% | 51.28% | 0.32% | 108.92 | 103.11 | 2,670,905 |
| FS - Sports, Arts, Culture and Recreation | 1 | 2,404,000 | 206,800 | 9 | 0 | 94 | 76.59% | 30.85% | 0.00% | 100.00 | 100.00 | 204,600 |
| GP - Agriculture and Rural Development | 22 | 39,119,976 | 24,659,290 | 284 | 1 | 856 | 55.49% | 53.04% | 3.27% | 104.62 | 96.95 | 6,824,435 |
| GP - Co-operative Governance and Traditional Affairs | 6 | 2,681,200 | 1,452,412 | 61 | 0 | 112 | 46.43% | 58.03% | 0.89% | 101.91 | 90.50 | 1,430,449 |
| GP - Sports, Arts, Culture and Recreation | 6 | 1,919,060 | 1,060,712 | 54 | 0 | 65 | 69.23% | 64.61% | 12.31% | 84.77 | 82.60 | 1,060,712 |
| KZN - Agriculture and Rural Development | 65 | 49,266,773 | 38,390,415 | 1,523 | 0 | 2,800 | 46.18% | 62.61% | 0.36% | 98.24 | 94.98 | 34,407,084 |
| KZN - Arts, Culture and Tourism | 3 | 2,919,300 | 647,032 | 16 | 0 | 55 | 52.73% | 45.45% | 0.00% | 167.61 | 110.00 | 631,235 |
| KZN - Co-operative Governance and Traditional Affairs | 15 | 32,227,807 | 24,249,621 | 623 | 1 | 1,349 | 48.78% | 73.24% | 0.52% | 83.00 | 84.67 | 11,887,300 |
| KZN - Economic Development, Tourism and Environmental Affairs | 88 | 56,806,335 | 42,596,440 | 682 | 56 | 4,880 | 53.54% | 60.55% | 1.60% | 109.40 | 100.00 | 17,151,886 |
| KZN - Public Works | 4 | 7,174,400 | 5,881,115 | 246 | 0 | 429 | 50.35% | 72.96% | 1.16% | 83.00 | 82.92 | 4,700,436 |
| LP - Agriculture | 86 | 55,536,249 | 34,075,144 | 984 | 0 | 3,315 | 38.67% | 60.87% | 1.63% | 118.97 | 96.42 | 26,941,790 |
| LP - Economic Dev, Env and Tourism | 33 | 17,368,706 | 14,558,954 | 459 | 0 | 612 | 67.16% | 45.91% | 4.57% | 131.26 | 115.88 | 13,848,009 |
| LP - Education | 1 | 2,000,000 | 1,999,000 | 73 | 0 | 101 | 52.47% | 52.47% | 0.99% | 110.00 | 110.00 | 1,847,560 |
| LP - Sports, Arts and Culture | 1 | 3,790,000 | 3,790,000 | 63 | 0 | 100 | 39.00% | 60.00% | 0.00% | 110.02 | 110.00 | 1,606,050 |
| MP - Agriculture, Rural Development, Land and Environmental Affairs | 54 | 38,014,277 | 19,222,232 | 647 | 26 | 1,265 | 60.16% | 38.50% | 2.37% | 111.53 | 110.45 | 16,591,141 |
| MP - Culture, Sports and Recreation | 1 | 1,992,000 | 1,796,445 | 67 | 0 | 73 | 84.93% | 57.53% | 2.74% | 101.59 | 95.00 | 1,562,400 |
| MP - Department of Co-Operative Governance and Traditional Affairs | 3 | 3,204,900 | 2,527,266 | 125 | 0 | 120 | 84.17% | 63.33% | 0.00% | 85.00 | 85.00 | 2,439,755 |
| MP - Department of Human Settlement | 1 | 500,000 | 417,820 | 10 | 0 | 14 | 64.28% | 42.86% | 0.00% | 177.40 | 120.00 | 398,080 |
| MP - Dept. of Public Works, Roads and Transport | 3 | 2,668,666 | 2,011,623 | 58 | 0 | 70 | 45.71% | 65.71% | 0.00% | 150.70 | 137.86 | 2,008,798 |
| MP - Economic Development and Tourism | 42 | 20,929,477 | 8,118,816 | 319 | 0 | 532 | 54.13% | 62.41% | 0.56% | 109.76 | 97.87 | 8,045,859 |
| MP - Social Development | 1 | 399,168 | 303,408 | 16 | 0 | 14 | 85.71% | 28.57% | 0.00% | 84.00 | 84.00 | 303,408 |
| NC - Agriculture, Land Reform and Rural Development | 23 | 811,951,029 | 8,898,204 | 136 | 0 | 850 | 49.88% | 36.82% | 2.12% | 113.71 | 108.87 | 3,560,688 |
| NC - Economic Development and Tourism | 7 | 3,767,390 | 1,228,315 | 41 | 0 | 239 | 51.05% | 52.30% | 2.93% | 106.92 | 121.43 | 999,050 |
| NC - Environment and Nature Conservation | 8 | 2,733,092 | 2,373,262 | 79 | 0 | 424 | 65.57% | 56.84% | 1.41% | 128.02 | 125.22 | 2,326,998 |

| | | | | | | | | | | | | |
|---|-------|----------------|---------------|--------|----|---------|---------|---------|-------|--------|--------|---------------|
| NC - Roads and Public Works | 3 | 25,209,800 | 5,496,480 | 266 | 0 | 1,052 | 52.47% | 66.16% | 0.09% | 85.46 | 85.00 | 5,232,505 |
| NC - Sport, Arts and Culture | 4 | 2,689,800 | 2,530,040 | 86 | 0 | 112 | 63.39% | 58.03% | 0.89% | 120.00 | 120.00 | 2,384,880 |
| NW - Local Government and Human Settlement | 1 | 2,000,000 | 1,955,444 | 103 | 0 | 205 | 82.44% | 62.44% | 2.93% | 82.00 | 82.00 | 1,953,240 |
| NW - Public Works and Roads | 1 | 750,000 | 294,865 | 15 | 0 | 39 | 30.77% | 58.97% | 0.00% | 85.00 | 85.00 | 294,865 |
| NW - Rural, Environment and Agricultural Development | 77 | 687,365,858 | 19,660,530 | 625 | 0 | 1,058 | 51.89% | 44.61% | 1.32% | 129.84 | 135.19 | 18,667,040 |
| NW - Social Development | 5 | 1,891,100 | 1,661,927 | 38 | 0 | 46 | 84.78% | 50.00% | 0.00% | 98.48 | 98.40 | 852,345 |
| WC - Agriculture | 31 | 8,401,364 | 5,121,982 | 125 | 0 | 1,381 | 57.49% | 35.34% | 3.33% | 124.40 | 101.42 | 3,576,826 |
| WC - Cultural Affairs and Sport | 108 | 15,927,078 | 11,546,075 | 332 | 0 | 349 | 93.12% | 54.73% | 0.00% | 135.49 | 134.25 | 10,349,491 |
| WC - Environmental Affairs and Development Planning | 48 | 27,999,313 | 17,662,335 | 556 | 17 | 1,001 | 70.53% | 48.95% | 2.90% | 126.96 | 105.24 | 16,243,499 |
| Infrastructure | 2,605 | 61,682,136,606 | 6,027,079,241 | 64,600 | 47 | 174,384 | 37.36% | 64.20% | 0.56% | 105.45 | 129.85 | 1,566,846,230 |
| EC - Co-op Governance and Traditional Affairs | 2 | 1,000,000 | 937,780 | 39 | 0 | 93 | 32.26% | 49.46% | 0.00% | 84.53 | 81.00 | 750,852 |
| EC - Economic Development and Environmental Affairs | 1 | 1,800,000 | 4,400 | 0 | 0 | 1 | 100.00% | 100.00% | 0.00% | 100.00 | 100.00 | 4,400 |
| EC - Education | 17 | 259,584,202 | 87,496,770 | 161 | 0 | 413 | 65.37% | 38.26% | 0.97% | 136.29 | 119.58 | 5,045,813 |
| EC - Health | 9 | 354,509,270 | 26,820,235 | 110 | 0 | 208 | 62.50% | 29.33% | 2.40% | 178.34 | 137.59 | 4,517,483 |
| EC - Human Settlement | 50 | 1,266,357,169 | 91,496,647 | 266 | 0 | 1,138 | 62.30% | 18.10% | 0.00% | 130.86 | 98.62 | 7,996,437 |
| EC - Roads and Public Works | 106 | 4,805,304,190 | 438,975,431 | 16,876 | 2 | 48,570 | 25.00% | 67.11% | 0.95% | 93.24 | 114.14 | 361,935,784 |
| EC - Social Development | 1 | 194,113 | 144,960 | 6 | 0 | 6 | 66.67% | 100.00% | 0.00% | 100.00 | 100.00 | 144,000 |
| EC - Sports, Recreation, Arts and Culture | 7 | 19,117,956 | 2,676,931 | 59 | 0 | 76 | 76.31% | 60.53% | 1.31% | 93.31 | 94.41 | 1,263,812 |
| EC - Transport | 14 | 354,194,563 | 33,915,109 | 521 | 0 | 798 | 36.59% | 42.35% | 0.75% | 135.99 | 112.36 | 16,300,335 |
| FS - Education | 8 | 116,039,322 | 1,483,507 | 28 | 0 | 200 | 42.50% | 31.00% | 0.00% | 118.27 | 113.97 | 754,318 |
| FS - Health | 2 | 35,700,000 | 149,579 | 5 | 0 | 59 | 55.93% | 20.34% | 0.00% | 120.36 | 142.40 | 147,441 |
| FS - Human Settlement | 8 | 232,850,626 | 1,903,456 | 61 | 0 | 367 | 54.49% | 22.61% | 0.00% | 125.85 | 117.75 | 1,776,324 |
| FS - Police, Roads and Transport | 33 | 5,886,656,924 | 68,952,747 | 1,885 | 0 | 4,459 | 63.13% | 44.09% | 0.31% | 118.36 | 127.77 | 51,313,138 |
| FS - Public Works and Infrastructure | 38 | 304,078,958 | 8,995,456 | 414 | 0 | 1,048 | 58.59% | 45.99% | 0.48% | 92.67 | 93.19 | 8,836,126 |
| FS - Small Business, Tourism and Environmental Affairs | 1 | 2,000,000 | 937,300 | 39 | 0 | 90 | 68.89% | 53.33% | 1.11% | 100.00 | 100.00 | 898,000 |
| FS - Sports, Arts, Culture and Recreation | 4 | 26,453,720 | 403,192 | 10 | 0 | 116 | 70.69% | 22.41% | 0.86% | 158.07 | 128.60 | 353,440 |
| GP - Agriculture and Rural Development | 2 | 16,587,713 | 99,058 | 3 | 0 | 34 | 88.23% | 38.23% | 0.00% | 130.24 | 118.55 | 98,074 |
| GP - Department of Infrastructure Development (DID) | 2 | 142,552,200 | 101,409,494 | 4,055 | 0 | 4,384 | 60.17% | 65.78% | 1.44% | 102.00 | 100.00 | 95,127,904 |
| GP - Education | 33 | 1,693,712,387 | 8,273,366 | 196 | 0 | 514 | 54.28% | 28.60% | 3.11% | 153.34 | 130.69 | 6,907,118 |
| GP - Health | 13 | 601,740,107 | 5,322,833 | 145 | 0 | 328 | 52.13% | 36.89% | 0.00% | 134.07 | 126.63 | 4,474,034 |
| GP - Human Settlement | 74 | 4,063,409,547 | 361,646,697 | 2,122 | 0 | 5,466 | 51.96% | 20.64% | 0.47% | 148.58 | 132.44 | 72,532,952 |
| GP - Roads and Transport | 31 | 359,645,301 | 50,084,148 | 1,313 | 1 | 3,231 | 61.09% | 53.08% | 0.59% | 128.42 | 129.18 | 38,795,699 |
| GP - Social Development | 2 | 26,618,004 | 178,435 | 6 | 0 | 13 | 53.85% | 15.38% | 0.00% | 116.11 | 91.05 | 155,470 |
| GP - Sports, Arts, Culture and Recreation | 2 | 154,243,287 | 324,336 | 2 | 0 | 12 | 41.67% | 41.67% | 0.00% | 160.62 | 150.00 | 93,160 |
| KZN - Co-operative Governance and Traditional Affairs | 20 | 170,336,700 | 67,153,612 | 137 | 0 | 292 | 55.48% | 27.74% | 1.71% | 116.68 | 114.50 | 3,668,080 |
| KZN - Education | 5 | 3,369,056 | 2,203,342 | 81 | 0 | 266 | 79.70% | 80.07% | 0.75% | 106.03 | 100.00 | 1,982,525 |
| KZN - Health | 247 | 65,564,427 | 48,548,527 | 1,530 | 0 | 3,465 | 58.73% | 48.17% | 0.55% | 88.48 | 79.29 | 31,136,993 |
| KZN - Human Settlement | 93 | 5,860,642,432 | 635,806,499 | 2,457 | 0 | 6,685 | 65.04% | 22.62% | 0.25% | 170.76 | 98.62 | 96,497,766 |
| KZN - Public Works | 80 | 1,052,371,103 | 154,014,336 | 1,657 | 0 | 5,716 | 82.43% | 62.70% | 0.61% | 102.94 | 117.60 | 39,224,297 |
| KZN - Sport and Recreation | 15 | 21,701,158 | 12,307,742 | 27 | 0 | 136 | 55.88% | 26.47% | 0.00% | 147.20 | 137.16 | 930,184 |
| KZN - Transport | 404 | 15,012,985,343 | 378,323,309 | 18,497 | 0 | 49,447 | 17.08% | 88.25% | 0.18% | 84.47 | 156.03 | 359,362,142 |
| LP - Co-operative Governance, Human Settlements & Traditional Affairs | 46 | 779,813,859 | 1,996,369 | 48 | 0 | 746 | 55.23% | 34.05% | 0.27% | 175.33 | 122.37 | 1,939,884 |
| LP - Public Works, Roads and Infrastructure | 101 | 1,814,125,640 | 1,054,397,676 | 1,761 | 0 | 6,611 | 54.36% | 62.89% | 0.74% | 113.46 | 125.77 | 45,960,676 |
| MP - Culture, Sports and Recreation | 1 | 10,175,417 | 218,400 | 6 | 0 | 7 | 28.57% | 28.57% | 0.00% | 150.00 | 150.00 | 218,400 |
| MP - Department of Human Settlement | 33 | 431,441,981 | 7,838,571 | 236 | 0 | 690 | 63.19% | 28.98% | 0.29% | 143.26 | 131.18 | 7,764,566 |

| | | | | | | | | | | | | |
|---|-------|---------------|---------------|--------|-----|---------|---------|--------|-------|--------|--------|---------------|
| MP - Dept. of Public Works, Roads and Transport | 408 | 9,096,067,126 | 70,739,167 | 2,924 | 16 | 8,263 | 40.18% | 76.35% | 0.14% | 102.09 | 119.37 | 68,655,824 |
| MP - Education | 81 | 340,108,216 | 14,982,128 | 379 | 0 | 1,031 | 57.81% | 33.46% | 0.19% | 137.96 | 133.47 | 12,027,147 |
| MP - Health | 14 | 372,600,194 | 5,527,517 | 161 | 0 | 280 | 51.07% | 28.57% | 0.00% | 137.36 | 138.00 | 5,096,450 |
| MP - Social Development | 1 | 2,678,869 | 276,243 | 7 | 0 | 25 | 56.00% | 40.00% | 0.00% | 159.92 | 143.00 | 272,668 |
| NC - Co-operative Governance, Human Settlements and Traditional Affairs | 7 | 25,625,836 | 2,488,820 | 26 | 0 | 222 | 84.68% | 41.44% | 0.45% | 118.21 | 130.86 | 708,559 |
| NC - Education | 44 | 118,919,757 | 18,987,408 | 125 | 0 | 510 | 53.72% | 30.98% | 1.96% | 172.64 | 209.61 | 4,950,538 |
| NC - Health | 6 | 332,039,061 | 49,005,232 | 268 | 0 | 549 | 51.91% | 9.11% | 1.09% | 142.64 | 141.57 | 8,808,272 |
| NC - Roads and Public Works | 101 | 518,784,753 | 131,198,784 | 625 | 7 | 2,645 | 59.73% | 46.50% | 0.30% | 100.88 | 104.69 | 14,494,535 |
| NC - Sport, Arts and Culture | 6 | 666,040 | 570,687 | 16 | 0 | 85 | 45.88% | 15.29% | 0.00% | 156.92 | 115.83 | 569,947 |
| NC - Transport, Safety and Liaison | 1 | 1,300,000 | 30,250 | 0 | 0 | 3 | 100.00% | 33.33% | 0.00% | 175.00 | 175.00 | 10,500 |
| NW - Education and Sports Development | 5 | 2,000,000 | 1,559,000 | 47 | 0 | 48 | 97.92% | 52.08% | 0.00% | 136.19 | 188.00 | 1,460,000 |
| NW - Public Works and Roads | 58 | 429,955,154 | 34,989,905 | 1,134 | 0 | 4,480 | 62.66% | 61.29% | 0.49% | 123.98 | 126.22 | 32,352,044 |
| NW - Rural, Environment and Agricultural Development | 2 | 9,476,894 | 75,420 | 2 | 0 | 7 | 71.43% | 28.57% | 0.00% | 132.31 | 140.00 | 75,420 |
| WC - Agriculture | 1 | 400,000 | 97,302 | 1 | 0 | 11 | 63.64% | 0.00% | 0.00% | 115.39 | 85.00 | 26,310 |
| WC - Transport and Public Works | 254 | 2,822,736,646 | 1,612,781,457 | 3,562 | 5 | 8,282 | 58.46% | 34.36% | 0.52% | 151.22 | 170.26 | 123,893,521 |
| WC - Western Cape Education Department | 31 | 145,679,053 | 3,967,665 | 101 | 1 | 556 | 41.73% | 40.11% | 3.60% | 125.75 | 176.35 | 2,936,214 |
| WC- Human Settlement | 23 | 589,721,006 | 414,048,553 | 356 | 13 | 1,134 | 51.50% | 20.55% | 0.18% | 209.89 | 176.25 | 17,201,567 |
| WC-Health | 57 | 926,501,320 | 10,313,446 | 102 | 0 | 568 | 49.82% | 15.49% | 2.46% | 187.48 | 173.67 | 4,399,085 |
| Social Sector | 4,060 | 7,674,990,092 | 1,754,409,150 | 70,481 | 463 | 111,695 | 36.31% | 88.65% | 0.65% | 90.18 | 87.01 | 1,461,927,855 |
| EC - Education | 10 | 206,110,755 | 91,589,727 | 3,259 | 3 | 9,325 | 31.16% | 94.13% | 0.61% | 119.97 | 123.11 | 89,935,966 |
| EC - Health | 8 | 156,983,744 | 59,040,000 | 1,220 | 0 | 1,679 | 22.99% | 88.09% | 0.18% | 100.00 | 100.00 | 28,062,700 |
| EC - Roads and Public Works | 1 | 72,000 | 60,000 | 1 | 0 | 1 | 0.00% | 0.00% | 0.00% | 284.59 | 270.00 | 59,479 |
| EC - Safety and Liaison | 1 | 2,648,131 | 1,851,429 | 74 | 0 | 121 | 28.10% | 47.93% | 0.83% | 81.74 | 78.00 | 1,394,104 |
| EC - Social Development | 160 | 2,849,820,199 | 20,197,901 | 632 | 0 | 1,054 | 30.83% | 90.13% | 1.52% | 88.37 | 83.11 | 12,848,502 |
| EC - Sports, Recreation, Arts and Culture | 4 | 2,415,368 | 874,254 | 34 | 0 | 72 | 72.22% | 41.67% | 0.00% | 84.41 | 80.47 | 667,224 |
| EC - Transport | 1 | 3,399,136 | 1,017,600 | 49 | 0 | 142 | 44.37% | 88.03% | 0.70% | 80.00 | 80.00 | 908,800 |
| FS - Education | 2 | 45,756,000 | 18,881,700 | 897 | 0 | 1,655 | 34.14% | 96.25% | 0.30% | 90.72 | 84.45 | 18,721,790 |
| FS - Health | 10 | 50,438,328 | 36,452,695 | 1,769 | 2 | 1,756 | 45.04% | 84.91% | 0.34% | 87.91 | 84.10 | 35,768,409 |
| FS - Public Works and Infrastructure | 1 | 1,584,000 | 789,000 | 13 | 0 | 30 | 86.67% | 60.00% | 0.00% | 250.00 | 250.00 | 777,000 |
| FS - Social Development | 98 | 151,112,938 | 95,201,219 | 4,790 | 1 | 5,201 | 33.49% | 89.04% | 0.21% | 80.84 | 84.46 | 89,077,351 |
| FS - Sports, Arts, Culture and Recreation | 1 | 1,800,000 | 1,401,003 | 74 | 0 | 72 | 59.72% | 47.22% | 1.39% | 81.80 | 81.80 | 1,392,318 |
| GP - Community Safety | 1 | 1,800,000 | 1,760,026 | 75 | 0 | 90 | 68.89% | 55.55% | 0.00% | 90.00 | 90.00 | 1,555,200 |
| GP - Education | 15 | 76,300,236 | 29,797,125 | 1,226 | 1 | 3,211 | 60.14% | 67.24% | 0.93% | 80.79 | 81.83 | 22,785,539 |
| GP - Health | 16 | 157,868,246 | 47,681,994 | 1,714 | 0 | 2,914 | 63.93% | 73.78% | 1.10% | 106.95 | 99.45 | 42,165,456 |
| GP - Social Development | 242 | 156,457,968 | 90,114,034 | 3,736 | 3 | 4,675 | 69.90% | 76.30% | 0.83% | 81.55 | 73.44 | 70,074,900 |
| GP - Sports, Arts, Culture and Recreation | 1 | 2,200,000 | 566,244 | 29 | 0 | 93 | 86.02% | 56.99% | 0.00% | 84.00 | 84.00 | 559,188 |
| KZN - Community Safety and Liaison | 2 | 43,043,000 | 28,788,359 | 1,266 | 0 | 1,129 | 52.97% | 69.97% | 0.09% | 93.29 | 92.60 | 27,169,595 |
| KZN - Education | 4 | 1,417,915,961 | 142,820,902 | 6,594 | 0 | 10,852 | 15.08% | 98.86% | 0.05% | 92.28 | 95.45 | 139,969,289 |
| KZN - Health | 3 | 258,250,000 | 118,083,951 | 5,484 | 0 | 5,833 | 27.39% | 93.36% | 0.14% | 85.57 | 77.05 | 107,937,685 |
| KZN - Human Settlement | 1 | 730,899 | 549,000 | 4 | 0 | 6 | 100.00% | 66.67% | 0.00% | 500.00 | 500.00 | 503,500 |
| KZN - Social Development | 15 | 295,289,729 | 106,674,173 | 2,859 | 0 | 5,683 | 34.26% | 92.33% | 0.26% | 67.87 | 75.51 | 44,628,473 |
| KZN - Sport and Recreation | 2 | 10,016,420 | 4,781,200 | 104 | 6 | 601 | 93.84% | 54.57% | 0.00% | 196.84 | 185.00 | 4,709,060 |
| LP - Education | 112 | 120,678,732 | 44,195,245 | 1,855 | 0 | 5,939 | 21.50% | 98.52% | 0.27% | 97.08 | 91.52 | 41,409,915 |
| LP - Health | 92 | 273,008,446 | 63,247,640 | 2,776 | 0 | 8,795 | 19.74% | 93.86% | 0.69% | 84.32 | 81.69 | 53,832,231 |
| LP - Social Development | 52 | 65,505,517 | 27,872,283 | 1,295 | 0 | 2,118 | 25.02% | 91.88% | 0.57% | 80.48 | 78.90 | 23,975,426 |

| | | | | | | | | | | | | |
|---|-------|-------------|-------------|-------|-----|-------|--------|--------|-------|--------|--------|------------|
| MP - Community Safety, Security and Liaison | 47 | 12,098,828 | 8,829,289 | 255 | 0 | 393 | 67.17% | 75.32% | 0.00% | 142.23 | 141.91 | 8,338,262 |
| MP - Culture, Sports and Recreation | 4 | 22,203,036 | 6,035,206 | 220 | 0 | 277 | 79.06% | 62.09% | 0.36% | 112.11 | 133.75 | 5,670,553 |
| MP - Dept. of Public Works, Roads and Transport | 4 | 1,200,000 | 890,085 | 17 | 0 | 18 | 83.33% | 50.00% | 0.00% | 231.41 | 229.90 | 889,989 |
| MP - Education | 1,073 | 41,581,964 | 21,310,389 | 971 | 0 | 2,641 | 15.41% | 92.27% | 0.34% | 93.17 | 93.39 | 20,814,211 |
| MP - Health | 148 | 85,350,670 | 45,114,070 | 2,062 | 0 | 2,793 | 32.54% | 90.01% | 0.18% | 86.78 | 67.81 | 41,164,551 |
| MP - Social Development | 1,182 | 189,497,929 | 95,567,992 | 5,029 | 0 | 5,353 | 40.56% | 88.14% | 0.04% | 77.54 | 77.75 | 89,694,134 |
| NC - Education | 7 | 61,156,000 | 21,705,272 | 885 | 0 | 1,187 | 35.72% | 89.81% | 0.93% | 86.14 | 89.34 | 17,529,930 |
| NC - Health | 28 | 120,223,501 | 55,271,270 | 1,935 | 0 | 2,046 | 23.31% | 92.72% | 2.15% | 107.74 | 97.86 | 47,952,080 |
| NC - Social Development | 84 | 148,654,845 | 32,417,216 | 1,233 | 0 | 1,336 | 39.30% | 88.62% | 1.12% | 82.64 | 82.35 | 23,440,496 |
| NC - Sport, Arts and Culture | 1 | 3,200,000 | 2,552,880 | 87 | 0 | 98 | 51.02% | 52.04% | 0.00% | 124.47 | 120.00 | 2,498,160 |
| NC - Transport, Safety and Liaison | 1 | 2,900,000 | 2,457,888 | 109 | 0 | 144 | 82.64% | 70.83% | 2.08% | 91.76 | 84.00 | 2,295,114 |
| NW - Community Safety and Transport Management | 1 | 3,500,000 | 624,312 | 23 | 0 | 29 | 93.10% | 65.52% | 0.00% | 117.00 | 117.00 | 624,312 |
| NW - Education and Sports Development | 14 | 52,624,159 | 31,464,933 | 1,545 | 5 | 1,958 | 35.55% | 98.21% | 3.17% | 69.56 | 70.56 | 24,721,341 |
| NW - Health | 249 | 114,500,820 | 93,244,403 | 3,790 | 0 | 4,037 | 32.52% | 88.60% | 0.49% | 99.00 | 99.00 | 86,299,290 |
| NW - Social Development | 121 | 66,018,177 | 58,467,325 | 1,384 | 40 | 1,683 | 65.66% | 70.29% | 1.54% | 96.33 | 88.58 | 30,665,066 |
| WC - Cultural Affairs and Sport | 19 | 46,990,753 | 21,379,574 | 474 | 0 | 732 | 67.90% | 38.52% | 0.82% | 140.38 | 134.95 | 15,321,648 |
| WC - Western Cape Education Department | 95 | 184,697,501 | 116,478,258 | 4,952 | 333 | 8,396 | 41.22% | 94.93% | 0.80% | 87.46 | 83.73 | 99,615,086 |
| WC-Community Safety | 11 | 22,076,999 | 16,780,111 | 800 | 65 | 1,861 | 80.17% | 44.33% | 1.29% | 88.28 | 84.09 | 16,242,770 |
| WC-Health | 24 | 104,597,493 | 54,803,290 | 1,728 | 1 | 2,016 | 58.68% | 81.89% | 0.59% | 97.42 | 114.99 | 38,720,374 |
| WC-Social Development | 92 | 40,711,663 | 34,726,681 | 1,147 | 1 | 1,650 | 71.15% | 84.00% | 6.18% | 108.22 | 116.50 | 28,541,388 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Provincial Government Departments Per Province

| Province | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 7,517 | 71,476,340,795 | 8,149,981,424 | 146,375 | 614 | 317,623 | 38.29% | 72.23% | 0.68% | 98.14 | 104.26 | 3,304,118,771 |
| Eastern Cape | 430 | 10,349,674,434 | 888,687,115 | 24,545 | 5 | 67,363 | 27.57% | 70.14% | 0.86% | 98.78 | 98.78 | 557,682,615 |
| Free State | 269 | 6,978,317,158 | 266,268,739 | 11,332 | 4 | 19,413 | 48.05% | 68.29% | 0.48% | 91.77 | 98.62 | 239,185,603 |
| Gauteng | 468 | 7,496,855,233 | 724,430,207 | 15,023 | 7 | 25,998 | 60.47% | 55.98% | 1.01% | 105.53 | 95.34 | 364,640,291 |
| KwaZulu-Natal | 1,066 | 24,360,610,845 | 1,811,819,579 | 43,788 | 64 | 99,624 | 31.27% | 79.61% | 0.30% | 91.99 | 117.97 | 926,497,530 |
| Limpopo | 524 | 3,131,827,149 | 1,246,132,310 | 9,315 | 0 | 28,337 | 32.94% | 80.73% | 0.79% | 98.65 | 100.26 | 211,361,541 |
| Mpumalanga | 3,101 | 10,672,712,719 | 311,726,667 | 13,509 | 43 | 23,859 | 40.91% | 75.80% | 0.28% | 93.96 | 92.67 | 291,956,196 |
| North West | 534 | 1,370,082,162 | 243,998,065 | 8,707 | 44 | 13,590 | 49.81% | 74.47% | 1.10% | 98.85 | 105.03 | 197,964,963 |
| Northern Cape | 331 | 2,179,820,905 | 337,212,010 | 5,917 | 8 | 11,502 | 47.04% | 63.33% | 1.14% | 101.22 | 114.83 | 137,762,253 |
| Western Cape | 794 | 4,936,440,189 | 2,319,706,731 | 14,238 | 437 | 27,937 | 55.77% | 59.68% | 1.31% | 115.14 | 139.00 | 377,067,778 |

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

| Province | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 1,952 | 16,810,428,280 | 4,487,700,674 | 97,661 | 1,867 | 287,219 | 48.86% | 69.26% | 3.24% | 97.39 | 97.47 | 2,187,585,103 |
| Eastern Cape | 332 | 1,578,551,739 | 916,433,227 | 17,117 | 91 | 51,776 | 43.80% | 66.89% | 3.44% | 95.77 | 95.45 | 377,050,525 |
| Free State | 153 | 738,834,929 | 376,186,762 | 6,594 | 141 | 17,427 | 45.68% | 69.01% | 2.69% | 95.05 | 96.87 | 144,167,896 |
| Gauteng | 180 | 7,389,273,029 | 409,395,623 | 10,588 | 688 | 35,213 | 54.13% | 67.99% | 3.03% | 105.71 | 101.06 | 257,427,071 |
| KwaZulu-Natal | 302 | 1,636,061,222 | 704,593,359 | 15,684 | 254 | 44,479 | 49.26% | 69.92% | 3.87% | 97.96 | 91.77 | 353,387,964 |
| Limpopo | 233 | 1,614,182,428 | 560,828,235 | 15,954 | 152 | 45,408 | 45.40% | 74.88% | 3.12% | 92.45 | 96.56 | 339,230,372 |
| Mpumalanga | 222 | 1,115,460,346 | 491,517,710 | 10,749 | 187 | 28,258 | 50.96% | 72.29% | 2.62% | 98.73 | 98.48 | 244,084,377 |
| North West | 175 | 844,978,015 | 311,775,628 | 8,587 | 8 | 21,985 | 44.23% | 73.10% | 1.70% | 90.98 | 110.09 | 179,691,828 |
| Northern Cape | 117 | 462,939,342 | 222,863,841 | 4,908 | 33 | 16,796 | 48.42% | 67.03% | 3.52% | 92.95 | 97.29 | 104,919,044 |
| Western Cape | 238 | 1,430,147,230 | 494,106,289 | 7,480 | 313 | 25,877 | 61.33% | 59.79% | 4.47% | 109.06 | 95.93 | 187,626,025 |

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Non-State Sector per Province

| Province | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|-------------------|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Sub Totals | 395 | 583,124,232 | 470,567,948 | 23,320 | 9 | 59,130 | 51.53% | 75.54% | 4.23% | 81.62 | 80.01 | 437,759,570 |
| Eastern Cape | 64 | 90,095,782 | 66,373,485 | 3,370 | 0 | 8,786 | 39.49% | 75.79% | 5.03% | 81.05 | 80.00 | 62,825,960 |
| Free State | 20 | 49,787,241 | 33,467,019 | 1,682 | 0 | 5,008 | 51.12% | 74.06% | 2.89% | 80.89 | 80.00 | 31,297,180 |
| Gauteng | 40 | 48,720,325 | 27,056,054 | 1,375 | 0 | 5,059 | 71.46% | 71.38% | 3.26% | 81.20 | 80.00 | 25,691,280 |
| KwaZulu-Natal | 99 | 102,469,877 | 70,613,341 | 3,373 | 0 | 9,156 | 52.10% | 77.26% | 5.60% | 80.90 | 80.00 | 62,760,055 |
| Limpopo | 44 | 98,432,705 | 96,389,904 | 4,821 | 1 | 10,925 | 53.72% | 81.88% | 5.12% | 81.97 | 80.00 | 90,891,760 |
| Mpumalanga | 39 | 55,545,963 | 51,992,880 | 2,531 | 0 | 5,328 | 48.10% | 79.30% | 4.94% | 81.57 | 80.00 | 47,478,065 |
| North West | 32 | 60,997,609 | 55,962,086 | 2,771 | 1 | 6,260 | 48.45% | 71.87% | 2.76% | 82.33 | 80.00 | 52,474,790 |
| Northern Cape | 21 | 32,458,188 | 28,416,263 | 1,387 | 0 | 3,587 | 57.54% | 67.60% | 2.31% | 82.31 | 80.00 | 26,258,535 |
| Western Cape | 36 | 44,616,539 | 40,296,915 | 2,009 | 7 | 5,021 | 50.37% | 70.06% | 3.19% | 82.41 | 80.14 | 38,081,945 |

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: National Government Department Programmes per Sector**

| Programme Name | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|------------------------------------|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Infrastructure | 217 | 7,483,127,771 | 326,981,581 | 1,652 | 54 | 4,882 | 73.27% | 35.56% | 2.01% | 130.58 | 118.84 | 49,620,045 |
| Large Projects (exceeding R30mil) | 14 | 691,411,313 | 88,479,906 | 237 | 0 | 853 | 68.35% | 40.91% | 2.11% | 151.10 | 101.17 | 8,244,894 |
| Municipal Infrastructure | 1 | 355,308 | 59,218 | 1 | 0 | 4 | 0.00% | 75.00% | 0.00% | 140.00 | 140.00 | 22,400 |
| National Departments and SOE | 85 | 651,421,888 | 32,886,743 | 503 | 0 | 1,224 | 60.95% | 19.36% | 3.92% | 148.09 | 157.92 | 17,120,372 |
| National Youth Service (NYS) | 117 | 6,139,939,263 | 205,555,713 | 911 | 54 | 2,801 | 80.26% | 40.95% | 1.14% | 115.58 | 92.38 | 24,232,379 |
| Non State Sector | 395 | 583,124,232 | 470,567,948 | 23,320 | 9 | 59,130 | 51.53% | 75.54% | 4.23% | 81.62 | 80.01 | 437,759,570 |
| NPO Programme | 395 | 583,124,232 | 470,567,948 | 23,320 | 9 | 59,130 | 51.53% | 75.54% | 4.23% | 81.62 | 80.01 | 437,759,570 |
| Environment and Culture | 1,107 | 5,903,339,028 | 1,944,187,517 | 31,847 | 1,629 | 105,666 | 63.95% | 55.00% | 4.93% | 118.76 | 102.26 | 869,881,313 |
| Coastal Management | 35 | 207,092,174 | 102,332,376 | 1,644 | 37 | 3,568 | 62.39% | 61.63% | 3.50% | 114.93 | 101.67 | 43,455,325 |
| Parks and Beautification | 67 | 986,070,239 | 289,125,088 | 4,559 | 74 | 8,745 | 65.33% | 52.97% | 1.69% | 122.31 | 103.31 | 128,259,863 |
| Sustainable Energy | 2 | 2,940,469 | 2,939,571 | 8 | 0 | 47 | 53.19% | 31.91% | 0.00% | 154.02 | 157.50 | 288,780 |
| Sustainable Land Based Livelihoods | 858 | 2,838,384,289 | 1,098,144,446 | 18,930 | 48 | 79,313 | 61.58% | 53.32% | 5.95% | 119.02 | 101.54 | 518,228,436 |
| Tourism and Creative Industries | 34 | 289,213,386 | 147,367,929 | 1,775 | 1,388 | 3,980 | 88.32% | 66.83% | 1.15% | 108.96 | 106.52 | 44,473,034 |
| Waste Management | 111 | 1,579,638,471 | 304,278,106 | 4,930 | 82 | 10,013 | 72.43% | 63.08% | 1.69% | 119.20 | 105.11 | 135,175,875 |
| Social Sector | 16 | 482,477,142 | 74,909,152 | 1,967 | 111 | 10,223 | 63.47% | 82.50% | 2.65% | 139.63 | 129.52 | 63,171,869 |
| Community Safety Programme | 7 | 2,276,428 | 438,552 | 12 | 0 | 47 | 38.30% | 38.30% | 2.13% | 153.82 | 124.63 | 438,552 |
| Mass Literacy Programme | 9 | 480,200,714 | 74,470,600 | 1,955 | 111 | 10,176 | 63.59% | 82.70% | 2.65% | 139.54 | 133.33 | 62,733,317 |
| Non-State Sector Community Work | 217 | 2,358,360,107 | 1,671,054,475 | 38,875 | 64 | 107,318 | 30.04% | 80.12% | 1.15% | 85.80 | 81.05 | 767,152,306 |
| Community Work Programme | 217 | 2,358,360,107 | 1,671,054,475 | 38,875 | 64 | 107,318 | 30.04% | 80.12% | 1.15% | 85.80 | 81.05 | 767,152,306 |

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Provincial Government Programmes: Infrastructure Sector

| Programme Name | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|---------------------------------------|--------------------|--|--|---|---|---|---------|---------|----------------------------|---|--|--|
| Infrastructure | 2,605 | 61,682,136,606 | 6,027,079,241 | 64,600 | 47 | 174,384 | 37.36% | 64.20% | 0.56% | 105.45 | 129.85 | 1,566,846,230 |
| Contractor Development | 92 | 899,806,432 | 98,509,586 | 1,842 | 6 | 3,793 | 62.35% | 43.13% | 0.47% | 119.62 | 157.38 | 50,690,688 |
| Large Projects (exceeding R30mil) | 19 | 1,098,330,794 | 184,339,375 | 2,961 | 0 | 9,117 | 20.87% | 64.29% | 0.25% | 91.32 | 132.82 | 62,205,545 |
| Municipal Infrastructure | 21 | 135,872,196 | 33,586,882 | 217 | 0 | 523 | 44.55% | 54.30% | 0.38% | 98.29 | 118.75 | 4,915,565 |
| National Youth Service (NYS) | 107 | 1,438,032,380 | 52,191,139 | 1,508 | 7 | 3,485 | 87.66% | 55.92% | 1.00% | 119.59 | 130.58 | 41,492,510 |
| Provincial Infrastructure (NON-ROADS) | 1,310 | 21,935,716,141 | 2,329,146,656 | 24,228 | 25 | 63,170 | 48.12% | 50.12% | 0.91% | 115.62 | 126.26 | 644,288,839 |
| Provincial Roads | 1,056 | 36,174,378,664 | 3,329,305,603 | 33,842 | 8 | 94,296 | 28.85% | 74.83% | 0.35% | 98.06 | 132.00 | 763,253,083 |

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2016/2017
(Cumulative: 01 APR 2016 to 31 MAR 2017)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

| Programme Name | Number Of Projects | 2016/2017 Allocated Project Budget (including Professional Fees) | Expenditure (including Professional Fees) 01 APR 2016 to 31 MAR 2017 | Person-Years of Work including Training (FTE)(01 APR 2016 to 31 MAR 2017) | Person-Years of Training (01 APR 2016 to 31 MAR 2017) | Gross Number Of Work Opportunities Created (01 APR 2016 to 31 MAR 2017) | % Youth | % Women | % People with Disabilities | Average Manual Workers Daily Wage Rate (01 APR 2016 to 31 MAR 2017) | Average Manual Workers Minimum Daily Wage Rate | Calculated Wages paid out to employees on EPWP Projects (01 APR 2016 to 31 MAR 2017) |
|--|--------------------|--|--|---|---|---|---------------|---------------|----------------------------|---|--|--|
| Environment and Culture | 852 | 2,119,214,096 | 368,493,033 | 11,293 | 103 | 31,544 | 50.45% | 58.44% | 1.44% | 106.00 | 108.23 | 275,344,686 |
| Parks and Beautification | 66 | 68,608,686 | 32,630,751 | 1,252 | 0 | 3,470 | 36.54% | 63.57% | 0.86% | 95.45 | 93.54 | 27,480,118 |
| Sustainable Energy | 2 | 677,880 | 339,510 | 10 | 0 | 23 | 73.91% | 39.13% | 0.00% | 118.70 | 112.00 | 263,404 |
| Sustainable Land Based Livelihoods | 541 | 1,295,073,755 | 248,328,858 | 6,715 | 103 | 19,809 | 51.12% | 54.99% | 1.74% | 111.65 | 103.98 | 172,429,600 |
| Tourism and Creative Industries | 136 | 40,566,062 | 25,949,046 | 800 | 0 | 1,236 | 62.05% | 59.38% | 0.89% | 114.71 | 130.00 | 21,099,699 |
| Waste Management | 107 | 714,287,714 | 61,244,868 | 2,517 | 1 | 7,006 | 53.32% | 65.57% | 0.97% | 93.38 | 111.03 | 54,071,863 |
| Social Sector | 4,060 | 7,674,990,092 | 1,754,409,150 | 70,481 | 463 | 111,695 | 36.31% | 88.65% | 0.65% | 90.18 | 87.01 | 1,461,927,855 |
| Community Safety Programme | 102 | 149,164,853 | 77,059,752 | 3,283 | 66 | 4,994 | 62.89% | 58.83% | 0.84% | 93.32 | 109.64 | 70,461,549 |
| Early Childhood Development (ECD) | 1,216 | 749,281,257 | 357,408,850 | 14,794 | 338 | 19,647 | 43.62% | 94.64% | 0.39% | 80.96 | 79.65 | 275,500,625 |
| Expansion (NEW) Programme | 464 | 3,183,770,510 | 207,956,463 | 7,398 | 30 | 11,686 | 62.38% | 71.30% | 1.67% | 103.23 | 96.45 | 175,647,646 |
| Home Community Based Care Programme (HCBC) | 1,202 | 1,683,163,178 | 742,462,494 | 29,601 | 22 | 40,655 | 34.27% | 89.65% | 0.64% | 86.86 | 81.10 | 591,359,050 |
| Mass Literacy Programme | 1 | 250,000 | 19,000 | 0 | 0 | 3 | 0.00% | 66.67% | 0.00% | 71.33 | 60.00 | 4,565 |
| Mass Participation Programme | 28 | 77,826,965 | 33,141,488 | 824 | 7 | 1,706 | 76.85% | 45.60% | 0.41% | 141.27 | 135.81 | 26,776,389 |
| National Nutrition Programme | 1,047 | 1,831,533,329 | 336,361,101 | 14,581 | 0 | 33,004 | 19.12% | 96.74% | 0.45% | 96.07 | 94.69 | 322,178,031 |

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