

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 2 2018/2019
(Cumulative: 01 APR 2018 to 30 SEP 2018)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018)	Person-Years of Training (01 APR 2018 to 30 SEP 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018)
Sub Totals	4,346	42,818,837,758	2,166,766,096	29,083	137	143,553	50.90%	53.21%	0.73%	140.61	148.70	940,581,229
Environment and Culture Sector	1,187	7,921,363,159	392,667,640	10,044	54	51,952	51.31%	61.03%	0.88%	117.13	122.38	270,598,782
Infrastructure Sector	2,256	31,786,928,625	1,447,360,127	11,900	19	63,493	47.48%	44.52%	0.56%	152.01	157.55	416,032,563
Social Sector	903	3,110,545,975	326,738,328	7,139	64	28,108	57.83%	58.35%	0.85%	154.66	161.19	253,949,884

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 2 2018/2019
(Cumulative: 01 APR 2018 to 30 SEP 2018)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 30 SEP 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 30 SEP 2018)	Person-Years of Training (01 APR 2018 to 30 SEP 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 30 SEP 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 30 SEP 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 30 SEP 2018)
Sub Totals	1,645	16,690,152,175	1,038,992,716	15,272	110	77,688	50.11%	54.85%	0.63%	150.20	166.63	527,571,672
Eastern Cape	290	2,860,275,619	181,007,109	2,445	0	12,137	52.24%	45.77%	0.74%	157.83	177.16	88,763,686
Alfred Nzo	26	134,836,482	14,461,553	485	0	1,478	52.10%	47.09%	0.34%	122.67	125.38	13,686,661
Amathole	12	280,892,786	2,094,943	52	0	600	53.67%	40.83%	0.00%	139.85	199.00	1,681,263
Buffalo City Metro	48	991,638,466	48,652,557	619	0	2,154	40.16%	52.97%	0.93%	164.56	154.69	23,424,110
Chris Hani	20	208,130,683	63,454,434	198	0	1,118	58.32%	34.26%	0.09%	156.41	189.97	7,120,769
Joe Gqabi	6	133,454,502	1,778,228	37	0	294	60.54%	13.94%	0.34%	189.13	146.67	1,593,970
Nelson Mandela Bay Metro	143	679,564,274	35,877,430	648	0	4,564	53.24%	48.79%	1.25%	190.40	202.49	28,384,161
O.R.Tambo	34	431,009,708	14,681,467	406	0	1,926	58.31%	42.63%	0.31%	137.77	129.94	12,866,254
Sarah Baartman	1	748,718	6,497	0	0	3	33.33%	33.33%	0.00%	249.90	249.90	6,497
Free State	14	30,287,668	4,584,977	139	0	624	61.06%	59.93%	0.80%	137.96	122.50	4,426,322
Lejweleputswa	1	1,000,000	91,200	4	0	76	46.05%	60.53%	1.31%	100.00	100.00	91,200
Mangaung Metro	3	18,809,740	157,387	4	0	49	40.82%	12.24%	0.00%	158.34	150.00	157,387
Thabo Mofutsanyana	5	7,723,188	3,947,070	116	0	343	63.85%	70.26%	0.87%	143.00	125.00	3,802,475
Xhariep	5	2,754,740	389,320	15	0	156	68.59%	51.92%	0.64%	104.62	108.00	375,260
Gauteng	306	2,162,011,084	129,609,901	2,516	0	16,136	57.28%	48.62%	0.45%	154.71	186.85	89,540,731
City of Johannesburg Metro	175	1,164,996,383	41,309,921	998	0	8,170	57.84%	45.02%	0.43%	169.69	207.65	38,939,381
City of Tshwane Metro	46	278,002,850	16,477,985	471	0	3,264	41.82%	46.48%	0.37%	146.78	157.84	15,896,870
Ekurhuleni Metro	73	706,303,452	71,407,195	1,032	0	4,589	67.27%	56.39%	0.52%	144.68	169.68	34,346,281
Sedibeng	1	1,000,000	23,400	1	0	24	62.50%	62.50%	0.00%	90.00	90.00	21,600
West Rand	11	11,708,400	391,400	15	0	89	56.18%	52.81%	2.25%	100.00	100.00	336,600
KwaZulu-Natal	309	3,976,691,468	376,443,057	6,568	15	25,658	39.81%	59.22%	0.47%	146.45	170.66	221,218,985
Amajuba	10	70,477,160	23,837,805	19	0	213	80.75%	53.99%	0.00%	120.77	117.20	541,066
Harry Gwala	29	319,760,922	11,516,145	237	0	1,386	48.20%	28.50%	0.79%	137.82	142.60	7,506,404
Ugu	36	580,848,503	6,264,190	185	0	1,432	46.93%	68.64%	1.19%	141.28	153.01	6,025,477
Umgungundlovu	6	64,476,289	6,024,794	122	5	396	60.10%	42.42%	0.76%	196.58	133.40	5,541,907
Umkhanyakude	12	80,869,103	6,982,299	214	0	956	61.82%	53.66%	1.25%	134.97	137.33	6,635,081
Umzinyathi	22	99,536,538	4,773,890	171	4	756	60.58%	48.28%	2.25%	118.36	117.27	4,656,200
Uthukela	15	408,904,306	14,327,644	302	0	865	55.72%	45.66%	0.23%	190.14	169.40	13,224,067
Uthungulu	16	193,256,546	112,814,925	385	3	1,822	49.72%	34.96%	0.27%	168.61	118.76	14,927,028
Zululand	20	350,117,744	19,576,330	597	0	2,083	52.66%	35.43%	0.62%	136.34	123.95	18,730,698
eThekweni Metro	134	1,566,450,799	162,334,984	4,149	3	15,193	30.43%	70.36%	0.24%	142.31	211.41	135,802,010
iLembe	9	241,993,558	7,990,051	185	0	556	55.39%	35.25%	0.72%	179.29	182.33	7,629,044
Limpopo	110	2,700,859,580	129,944,293	717	0	4,039	39.89%	37.58%	0.44%	153.17	157.33	25,252,094

Capricorn	33	320,329,986	77,254,603	288	0	1,676	36.10%	33.77%	0.60%	136.02	133.69	9,024,529
Mopani	37	1,127,399,262	24,498,420	274	0	1,290	39.46%	38.91%	0.39%	146.06	149.16	9,211,351
Sekhukhune	26	182,667,162	4,532,173	117	0	660	44.54%	43.79%	0.15%	166.89	171.57	4,479,096
Vhembe	13	1,069,463,298	23,650,529	37	0	399	48.37%	39.35%	0.50%	295.89	212.70	2,528,717
Waterberg	1	999,871	8,568	0	0	14	71.43%	28.57%	0.00%	150.00	150.00	8,400
Mpumalanga	35	183,597,334	81,906,478	474	70	1,155	64.07%	57.23%	1.73%	116.58	142.63	12,707,797
Ehlanzeni	6	10,670,000	5,452,755	142	0	271	55.35%	58.30%	3.32%	128.13	135.00	4,183,886
Gert Sibande	15	108,504,656	39,059,653	215	0	595	66.39%	62.52%	1.51%	99.81	128.07	4,931,614
Nkangala	14	64,422,678	37,394,070	117	70	289	67.47%	45.33%	0.69%	133.33	161.50	3,592,297
North West	58	184,697,346	5,403,946	168	0	890	51.68%	51.46%	2.70%	126.28	117.80	4,885,383
Bojanala	10	6,171,100	730,423	26	0	122	44.26%	71.31%	0.82%	119.41	123.00	707,720
Dr Kenneth Kaunda	5	4,961,489	1,402,815	18	0	66	46.97%	40.91%	1.51%	238.17	185.34	1,016,741
Dr Ruth Segomotsi Mompati	31	97,468,315	2,379,839	93	0	480	53.33%	47.71%	4.37%	106.53	104.97	2,292,971
Ngaka Modiri Molema	12	76,096,443	890,868	30	0	222	53.60%	51.80%	0.45%	124.54	118.47	867,951
Northern Cape	10	8,919,240	1,384,663	39	0	206	66.02%	54.85%	0.48%	147.36	165.69	1,334,501
Frances Baard	2	1,186,400	579,830	14	0	39	71.79%	38.46%	0.00%	162.32	148.95	543,630
John Taolo Gaetsewe	4	2,285,800	365,900	8	0	32	56.25%	59.37%	0.00%	191.37	212.50	365,900
Pixley Ka Seme	3	4,017,040	401,673	16	0	84	61.90%	58.33%	1.19%	108.06	109.67	387,711
ZF Mgcawu	1	1,430,000	37,260	1	0	51	74.51%	58.82%	0.00%	180.00	180.00	37,260
Western Cape	513	4,582,812,835	128,708,292	2,205	24	16,843	58.22%	64.70%	0.82%	156.67	156.55	79,442,173
Cape Winelands	10	7,429,500	1,329,975	32	0	204	73.04%	51.47%	5.88%	175.27	139.52	1,299,252
Central Karoo	12	1,791,070	942,663	37	0	271	57.19%	56.83%	1.11%	105.75	155.27	901,836
City of Cape Town Metro	439	4,553,675,582	122,921,573	2,039	20	15,553	57.49%	65.25%	0.54%	157.37	156.87	73,799,647
Garden Route	20	16,992,986	2,507,144	62	2	302	60.60%	57.61%	5.96%	172.21	203.49	2,452,466
Overberg	18	1,620,686	623,156	24	1	422	75.12%	63.51%	2.84%	112.86	105.00	613,286
West Coast	14	1,303,010	383,781	11	0	91	68.13%	51.65%	10.99%	150.51	159.00	375,685

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 2 2018/2019
(Cumulative: 01 APR 2018 to 30 SEP 2018)
Report: Local Municipalities per Province

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Sub Totals	2,701	26,128,685,584	1,127,773,380	13,811	27	65,865	51.82%	51.26%	0.86%	130.02	137.79	413,009,556
Eastern Cape	447	5,164,990,755	174,985,473	2,247	0	9,392	50.74%	48.71%	0.70%	116.23	121.03	60,066,881
Amahlathi	10	4,905,010	494,118	18	0	174	47.70%	39.08%	0.00%	111.45	111.50	458,303
Blue Crane Route	13	3,166,732	1,835,798	57	0	346	63.29%	28.03%	0.00%	125.73	120.42	1,641,300
Dr Beyers Naude	5	9,354,603	256,345	4	0	51	68.63%	25.49%	0.00%	163.56	296.82	169,123
Elundini	15	68,094,733	2,919,591	114	0	511	63.60%	61.06%	0.59%	105.61	111.37	2,769,870
Emalaheni (EC)	13	57,303,533	2,035,868	69	0	316	53.16%	44.30%	1.58%	112.97	112.31	1,807,980
Engcobo	36	86,920,118	4,628,420	162	0	534	39.70%	53.74%	0.94%	116.40	133.89	4,336,775
Enoch Mgijima	38	55,093,079	6,797,040	224	0	563	49.91%	40.14%	0.00%	121.09	127.71	6,236,865
Great Kei	8	912,562	378,049	15	0	122	51.64%	45.08%	1.64%	109.25	102.19	373,976
Ingquza Hill	18	75,800,007	5,356,356	75	0	373	54.96%	37.26%	0.80%	113.68	116.11	1,958,576
Intsika Yethu	11	31,592,758	2,598,830	81	0	328	42.68%	52.74%	3.05%	119.48	96.36	2,230,410
Inxuba Yethemba	6	26,094,139	692,998	26	0	121	60.33%	37.19%	0.00%	103.61	105.37	612,830
King Sabata Dalindyebo	28	3,907,658,549	8,405,870	191	0	479	57.20%	38.83%	0.42%	126.12	127.50	5,541,780
Kou-Kamma	6	2,048,244	342,667	15	0	67	44.78%	44.78%	0.00%	89.53	108.78	306,903
Kouga	16	16,816,029	582,037	9	0	84	61.90%	29.76%	0.00%	114.56	120.40	229,359
Makana	6	29,042,203	423,770	9	0	79	69.62%	35.44%	0.00%	174.62	152.00	373,000
Matatiele	22	121,869,633	4,244,450	84	0	562	45.55%	62.99%	0.53%	102.46	110.41	1,975,577
Mbhashe	22	14,485,938	7,578,200	229	0	754	39.92%	62.60%	0.66%	109.13	116.82	5,750,200
Mbizana	24	158,634,946	43,115,000	135	0	406	58.87%	49.26%	1.48%	114.76	115.04	3,577,507
Mhlontlo	7	123,503,840	2,930,349	47	0	308	56.82%	56.49%	0.32%	109.37	108.76	1,187,537
Mnquma	10	32,476,611	983,808	41	0	146	42.46%	47.26%	0.68%	101.45	102.12	949,995
Ndlambe	7	23,697,483	12,442,699	17	0	177	51.98%	22.60%	0.56%	172.18	159.77	695,255
Ngqushwa	22	27,934,284	1,677,420	58	0	289	49.13%	42.91%	1.73%	117.93	116.82	1,580,620
Ntabankulu	19	3,578,080	1,138,180	47	0	170	61.76%	47.06%	0.00%	101.19	104.21	1,097,980
Nyandeni	22	70,569,231	30,992,186	48	0	318	59.12%	35.53%	0.31%	138.05	123.18	1,525,919
Port St Johns	8	49,708,060	8,210,942	52	0	267	52.81%	48.69%	1.12%	112.69	111.25	1,362,668
Raymond Mhlaba	22	9,487,875	4,582,242	126	0	703	42.25%	51.07%	0.99%	117.97	111.14	3,432,167
Sakhisizwe	3	6,508,705	1,117,468	41	0	145	46.21%	60.69%	1.38%	112.89	102.33	1,075,039
Senqu	7	22,020,007	1,938,450	89	0	373	46.92%	63.00%	0.27%	94.17	117.28	1,929,320
Sundays River Valley	5	80,435,239	11,923,569	18	0	123	56.91%	21.14%	0.00%	177.55	156.48	744,465
Umzimvubu	12	8,116,541	3,279,561	110	0	325	43.08%	72.61%	0.00%	124.49	125.21	3,150,723
Walter Sisulu	6	37,161,982	1,083,191	32	0	178	56.74%	28.65%	0.00%	132.05	134.00	984,861
Free State	103	4,964,974,009	15,579,252	451	0	2,019	54.63%	45.22%	0.94%	122.56	129.43	12,707,425

Dihlabeng	4	41,387,786	1,628,618	58	0	260	43.46%	57.31%	0.77%	98.19	130.95	1,318,328
Kopanong	8	11,135,513	763,060	23	0	78	64.10%	34.61%	2.56%	140.57	143.75	762,460
Letsemeng	5	10,016,781	435,074	15	0	63	63.49%	47.62%	1.59%	127.02	129.20	430,738
Mafube	1	4,347,000,000	86,940	4	0	23	21.74%	39.13%	0.00%	90.00	90.00	86,940
Maluti-a-Phofung	3	94,658,702	2,537,941	35	0	82	37.80%	37.80%	3.66%	124.78	116.13	1,004,518
Mantsopa	14	13,213,029	1,379,284	51	0	260	49.23%	38.46%	0.00%	114.04	107.14	1,344,004
Masilonyana	1	893,800	280,280	12	0	64	57.81%	54.69%	0.00%	98.05	95.00	276,100
Matjhabeng	9	114,916,033	966,719	31	0	136	51.47%	47.06%	3.68%	132.46	145.44	948,408
Metsimaholo	7	36,931,711	299,398	13	0	74	51.35%	64.86%	0.00%	100.34	110.00	294,206
Mohokare	2	10,647,668	405,312	4	0	83	67.47%	51.81%	1.20%	98.98	122.50	97,195
Moqhaka	8	36,928,124	523,230	18	0	87	63.22%	28.73%	0.00%	123.56	127.50	511,800
Nala	4	30,977,059	224,408	6	0	33	54.54%	18.18%	0.00%	169.62	133.12	224,408
Ngwathe	13	93,590,319	1,773,922	49	0	212	61.32%	43.40%	0.00%	146.35	116.92	1,641,371
Nketoana	3	12,894,000	865,501	17	0	108	56.48%	60.18%	0.00%	134.68	133.33	520,944
Setsoto	8	50,908,484	1,416,603	59	0	226	58.85%	51.77%	0.88%	96.18	130.37	1,314,249
Tokologo	5	42,000,000	813,742	14	0	67	41.79%	8.95%	1.49%	239.02	231.76	770,136
Tswelopele	8	16,875,000	1,179,220	40	0	163	67.48%	40.49%	1.23%	124.66	122.50	1,161,620
Gauteng	73	4,809,460,561	22,496,669	781	0	2,729	53.72%	54.05%	0.33%	116.66	123.12	20,954,060
Emfuleni	18	182,525,113	6,086,009	230	0	553	51.17%	55.70%	0.36%	98.09	108.17	5,196,757
Lesedi	11	2,440,162,482	1,488,870	50	0	138	42.03%	44.20%	0.00%	123.84	123.64	1,429,850
Merafong City	8	824,063,965	526,553	12	0	100	63.00%	27.00%	0.00%	174.56	166.37	504,998
Midvaal	7	15,781,478	1,527,193	52	0	183	46.45%	53.55%	1.09%	106.68	119.61	1,278,442
Mogale City	9	35,544,818	10,725,757	344	0	1,291	56.70%	56.70%	0.00%	132.96	130.02	10,521,215
Rand West City	20	1,311,382,704	2,142,288	92	0	464	52.80%	53.66%	1.08%	95.97	117.10	2,022,799
KwaZulu-Natal	533	1,759,100,841	156,654,319	3,109	1	15,344	48.24%	59.87%	0.84%	118.71	122.08	84,875,853
AbaQulusi	12	42,734,987	6,165,445	66	0	298	32.21%	52.01%	0.00%	105.85	122.92	1,605,393
Alfred Duma	14	24,914,349	3,805,839	115	0	880	37.39%	70.11%	0.00%	130.72	110.78	3,473,210
Big 5 Hlabisa	6	5,239,440	1,862,112	74	0	187	51.87%	66.84%	0.53%	102.84	119.17	1,758,810
Dannhauser	3	2,640,000	283,598	12	0	209	6.70%	71.77%	0.00%	99.56	110.00	272,300
Endumeni	13	9,600,283	807,967	21	0	174	52.87%	34.48%	1.15%	155.66	121.32	765,061
Greater Kokstad	22	48,554,620	4,436,112	155	0	549	60.29%	55.37%	0.91%	117.59	124.86	4,188,919
Impendle	7	6,381,763	2,415,630	31	0	165	61.21%	38.79%	0.00%	137.02	131.63	979,047
Inkosi Langalibalele	7	20,527,101	1,031,891	42	0	247	54.25%	69.63%	0.81%	101.08	108.57	969,560
Jozini	11	78,409,000	2,830,049	100	0	528	53.79%	73.86%	1.51%	104.95	130.72	2,404,799
KwaDukuza	8	38,835,390	1,503,607	41	0	266	57.14%	33.08%	0.00%	157.79	159.37	1,492,099
Mandeni	4	7,868,000	2,085,478	87	0	435	29.42%	62.53%	0.00%	99.70	147.00	1,997,997
Maphumulo	6	23,654,570	462,240	15	0	164	57.32%	56.71%	0.61%	115.91	115.00	413,670
Mkhambathini	5	2,784,000	505,880	18	0	148	52.03%	67.57%	0.67%	101.23	102.00	410,380
Mpofana	8	107,457,086	641,450	26	0	152	50.66%	69.08%	4.60%	101.81	112.50	606,800
Msinga	5	20,000,400	5,457,400	182	0	943	16.22%	92.05%	0.42%	114.15	150.00	4,782,400
Msunduzi	18	121,134,570	3,878,576	122	0	1,125	55.64%	61.51%	0.62%	131.90	155.22	3,704,301
Mthonjaneni	10	14,461,546	2,290,967	70	0	232	49.57%	56.90%	0.43%	104.17	107.50	1,668,493
Mtubatuba	6	31,625,003	2,517,082	74	0	371	60.11%	68.19%	0.00%	103.99	108.33	1,779,400
Ndwedwe	6	14,950,642	824,979	21	0	146	68.49%	56.85%	0.00%	119.42	122.23	580,729
Newcastle	17	114,125,095	30,703,700	123	0	709	59.94%	52.75%	0.99%	159.95	132.65	4,515,685

Nkandla	11	8,370,646	2,158,316	74	0	277	58.12%	63.90%	2.53%	122.80	138.00	2,101,548
Nkosazana Dlamini-Zuma	16	15,757,707	2,438,237	79	0	318	64.78%	38.36%	1.57%	128.30	123.37	2,324,129
Nongoma	18	53,199,028	2,529,849	61	0	401	41.15%	47.38%	0.00%	128.36	126.50	1,812,366
Nquthu	6	22,532,457	818,687	10	0	158	43.04%	70.25%	1.26%	114.24	121.10	267,316
Okhahlamba	15	46,786,930	3,171,973	111	0	521	39.15%	74.66%	5.37%	102.73	115.27	2,619,360
Ray Nkonyeni	32	55,987,347	4,130,568	125	0	877	54.62%	46.29%	0.57%	131.93	126.03	3,805,925
Richmond	13	9,408,209	791,531	33	0	183	43.17%	62.29%	0.00%	98.78	93.46	744,846
Ubuhlebezwe	13	19,741,470	1,917,030	57	0	239	46.44%	51.88%	0.00%	142.86	127.08	1,868,592
Ulundi	27	181,375,933	4,589,360	175	0	445	50.79%	42.25%	2.02%	108.57	109.52	4,379,888
Umdoni	2	3,855,042	185,600	4	0	67	64.18%	67.16%	0.00%	177.63	180.00	177,280
Umuziwabantu	11	12,898,666	660,837	22	0	116	59.48%	51.72%	0.00%	125.42	135.10	639,037
Umvoti	5	10,464,143	1,977,637	43	0	121	52.89%	57.85%	1.65%	181.48	178.10	1,801,729
Umzumbe	20	12,158,228	1,751,323	53	0	208	66.83%	64.42%	0.96%	135.14	145.73	1,644,827
eDumbe	9	3,911,334	658,120	26	0	139	76.26%	62.59%	0.00%	107.29	108.89	650,720
eMadlangeni	8	1,160,000	201,840	9	0	176	79.54%	71.02%	0.57%	94.51	94.37	197,150
uMfolozi	12	26,540,183	2,310,797	84	0	297	41.75%	54.54%	0.00%	107.99	117.77	2,084,614
uMhlabuyalingana	11	34,729,430	5,084,710	161	0	433	39.95%	56.58%	0.69%	119.73	119.18	4,428,792
uMhlathuze	43	167,499,836	36,904,500	208	0	679	49.34%	35.93%	1.03%	125.96	116.45	6,019,534
uMlalazi	15	15,147,824	2,979,156	131	1	686	44.46%	68.22%	0.44%	92.39	108.67	2,791,553
uMngeni	5	10,373,024	501,387	12	0	74	55.40%	28.38%	4.05%	166.21	173.20	459,732
uMshwathi	5	174,617,809	610,270	27	0	79	40.51%	49.37%	2.53%	95.25	126.00	589,420
uMzimkhulu	24	94,665,786	2,506,888	94	0	635	45.04%	63.78%	0.63%	104.98	107.87	2,280,080
uPhongolo	24	42,021,959	3,265,701	111	0	287	68.99%	57.14%	0.00%	109.91	100.79	2,818,360
Limpopo	240	2,550,753,042	195,389,573	1,641	0	9,552	50.00%	58.29%	1.34%	136.95	146.11	51,676,770
Ba-Phalaborwa	3	27,034,241	100,410	3	0	39	53.85%	30.77%	2.56%	135.21	130.00	96,946
Bela-Bela	5	690,250,491	279,490	10	0	129	58.14%	72.09%	2.32%	114.70	138.00	273,220
Blouberg	4	12,061,984	314,529	10	0	167	23.35%	67.66%	1.20%	112.48	119.25	266,242
Collins Chabane	5	7,125,277	1,945,327	21	0	252	55.16%	68.25%	0.79%	111.68	121.70	536,605
Elias Motsoaledi	7	22,222,127	3,385,722	40	0	246	52.44%	69.92%	0.81%	94.68	148.28	863,639
Ephraim Mogale	6	11,347,294	508,233	14	0	104	48.08%	41.35%	0.00%	148.64	127.50	492,285
Fetakgomo Tubatse	6	46,211,284	341,637	10	0	101	57.42%	55.44%	0.00%	149.58	146.67	341,637
Greater Giyani	14	125,303,084	26,113,365	191	0	539	55.84%	49.72%	1.85%	115.41	131.07	5,076,678
Greater Letaba	5	26,697,604	568,370	21	0	197	50.76%	61.42%	0.00%	119.10	123.80	564,300
Greater Tzaneen	21	79,235,402	55,436,124	371	0	1,507	30.59%	72.73%	1.39%	141.30	136.44	12,063,599
Lepelle-Nkumpi	5	17,115,857	257,275	9	0	107	62.62%	57.94%	0.93%	119.36	122.00	246,234
Lephalale	7	109,875,182	10,683,356	17	0	154	53.25%	65.58%	7.14%	197.80	204.00	769,860
Makhado	10	64,387,679	5,389,927	87	0	373	49.06%	59.52%	0.27%	148.57	153.87	2,989,821
Makhuduthamaga	8	52,051,136	12,389,063	20	0	182	51.65%	60.99%	1.10%	120.63	103.75	551,156
Maruleng	3	1,365,600	204,483	8	0	74	58.11%	70.27%	0.00%	101.87	110.17	193,256
Modimolle and Mookgopong	2	1,021,000	36,628	1	0	47	55.32%	72.34%	2.13%	100.00	100.00	35,100
Mogalakwena	7	148,942,177	1,433,377	22	0	285	50.17%	49.12%	0.70%	233.13	190.37	1,174,526
Molemole	7	9,954,019	601,854	22	0	223	50.22%	48.88%	0.45%	114.82	118.57	593,388
Musina	3	16,954,423	704,288	28	0	306	43.46%	68.95%	1.31%	103.59	153.50	680,580
Polokwane	78	904,097,994	17,924,923	387	0	3,173	49.79%	48.22%	0.94%	166.70	171.54	14,850,141
Thabazimbi	7	2,061,384	402,101	10	0	95	54.74%	70.53%	0.00%	88.00	88.00	196,504

Thulamela	27	175,437,801	56,369,089	336	0	1,252	70.93%	62.54%	2.71%	114.16	123.83	8,821,051
Mpumalanga	275	3,881,883,235	222,548,785	1,910	9	7,381	58.42%	45.64%	0.53%	138.73	149.35	60,935,619
Albert Luthuli	13	93,255,380	16,776,010	119	0	316	55.06%	36.39%	0.00%	158.97	132.31	4,358,230
Bushbuckridge	21	90,228,543	6,116,044	230	0	752	66.89%	50.80%	0.13%	114.34	135.71	6,049,922
City of Mbombela	48	278,863,973	55,137,900	262	9	1,130	64.95%	50.26%	0.71%	153.41	204.89	9,263,595
Dipaleseng	12	39,058,625	1,949,198	61	0	223	61.88%	42.60%	1.79%	133.65	139.58	1,886,470
Dr JS Moroka	6	25,885,310	7,797,677	126	0	447	30.65%	72.48%	0.00%	102.78	140.33	2,981,312
Emakhazeni	9	8,439,684	2,449,272	30	0	178	52.81%	52.25%	0.00%	116.50	162.31	815,060
Emalahleni (MP)	22	116,546,253	24,983,101	195	0	773	51.36%	41.78%	0.00%	125.86	139.54	5,639,011
Govan Mbeki	6	5,256,060	534,700	21	0	114	58.77%	56.14%	0.88%	100.00	100.00	488,100
Lekwa	3	9,841,850	161,400	5	0	29	75.86%	48.27%	0.00%	129.11	130.00	156,480
Mkhondo	19	125,442,106	6,529,739	100	0	382	71.20%	34.03%	0.78%	144.70	124.28	3,320,841
Msukaligwa	20	54,399,243	28,427,627	70	0	442	70.81%	45.25%	1.13%	159.47	150.45	2,569,960
Nkomazi	35	315,839,737	11,176,754	308	0	1,158	52.07%	39.55%	0.52%	151.24	152.01	10,730,186
Pixley Ka Isaka Seme	11	2,523,537,090	4,720,124	28	0	144	68.75%	40.97%	0.69%	115.48	113.18	734,357
Steve Tshwete	21	163,849,266	51,768,822	206	0	753	59.63%	28.68%	0.00%	177.73	138.67	8,419,451
Thaba Chweu	14	17,496,921	1,270,771	43	0	146	61.64%	54.11%	1.37%	124.07	135.21	1,218,953
Thembisile Hani	7	6,857,555	1,078,508	47	0	157	68.79%	56.05%	4.46%	95.59	127.57	1,038,348
Victor Khanye	8	7,085,637	1,671,136	57	0	237	47.26%	67.93%	0.42%	96.66	124.50	1,265,344
North West	172	825,050,761	36,618,850	1,130	5	5,024	51.79%	50.83%	0.58%	129.39	138.78	33,636,126
City of Matlosana	15	224,598,872	3,348,808	85	0	298	45.97%	38.93%	0.33%	163.44	186.57	3,181,632
Ditsobotla	10	29,749,000	4,606,199	102	0	352	61.08%	36.65%	0.28%	194.85	190.50	4,577,865
Greater Taung	11	11,420,176	965,140	38	0	161	50.31%	29.19%	1.86%	110.40	125.45	959,840
Kagisano-Molopo	2	18,339,000	1,929,294	90	0	358	49.44%	50.28%	0.84%	89.41	88.00	1,861,040
Lekwa-Teemane	4	14,337,079	769,405	32	0	140	59.28%	52.86%	0.00%	101.49	142.00	742,084
Madibeng	8	3,457,152	783,290	22	0	169	46.15%	62.13%	0.59%	142.08	140.00	737,530
Mahikeng	15	59,013,423	3,322,801	156	0	600	63.67%	60.67%	0.50%	90.84	97.33	3,260,220
Mamusa	12	14,421,276	1,225,095	36	5	157	58.60%	54.78%	0.64%	111.47	106.75	932,871
Maquassi Hills	2	1,584,000	312,660	14	0	134	50.75%	62.69%	0.00%	91.09	90.00	300,420
Moretele	4	11,800,000	909,546	33	0	671	39.64%	71.38%	0.45%	105.16	112.50	799,775
Moses Kotane	17	12,918,922	2,120,109	80	0	228	32.46%	38.16%	0.88%	111.92	135.59	2,068,617
Naledi (NW)	5	2,137,280	1,207,140	49	0	110	50.91%	35.45%	0.00%	96.95	102.00	1,104,990
Ramotshere Moiloa	1	103,500	29,250	0	0	2	0.00%	0.00%	0.00%	120.00	120.00	7,560
Ratlou	12	23,436,972	1,456,129	50	0	356	47.19%	56.74%	0.28%	116.99	106.67	1,352,816
Rustenburg	18	331,705,476	10,526,578	263	0	896	57.03%	44.53%	0.33%	148.83	172.32	9,005,501
Tlokwe and Ventersdorp	31	62,166,605	2,488,940	60	0	314	55.73%	46.50%	2.23%	170.54	142.54	2,345,162
Tswaing	5	3,862,028	618,465	18	0	78	50.00%	21.79%	0.00%	98.15	163.20	398,202
Northern Cape	115	881,269,401	47,641,253	432	0	2,798	49.61%	34.52%	0.71%	134.32	137.13	13,345,065
!Kai! Garib	4	9,680,000	2,296,006	20	0	201	63.68%	40.80%	0.99%	218.32	177.90	991,172
!Kheis	5	21,723,728	126,390	4	0	36	61.11%	19.44%	2.78%	129.04	146.00	116,910
David Kruiper	4	5,247,071	104,410	3	0	67	55.22%	22.39%	4.48%	128.64	127.50	99,050
Dikgatlong	1	494,090,091	12,015	0	0	6	66.67%	16.67%	0.00%	135.00	135.00	12,015
Emthanjeni	3	22,563,344	5,989,084	13	0	47	53.19%	4.25%	0.00%	107.17	100.00	322,920
Ga-Segonyana	7	51,966,938	11,559,332	29	0	191	51.31%	27.75%	0.52%	198.42	155.57	1,350,423
Gamagara	3	3,290,000	614,217	22	0	76	50.00%	52.63%	1.31%	90.96	90.00	464,370

Hantam	13	29,694,621	1,819,688	35	0	512	50.39%	19.53%	0.19%	133.19	123.61	1,064,095
Joe Morolong	9	74,460,881	11,135,565	13	0	114	56.14%	39.47%	0.00%	261.85	232.41	777,445
Kamiesberg	7	12,034,661	611,888	15	0	117	45.30%	11.11%	0.00%	168.71	139.14	573,272
Kareeberg	2	2,984,342	339,874	10	0	43	46.51%	60.46%	0.00%	141.78	116.25	329,074
Karoo-Hoogland	3	4,600,000	201,300	9	0	39	38.46%	7.69%	0.00%	100.80	102.67	201,300
Kgatelopele	5	29,265,122	298,625	9	0	82	64.63%	24.39%	1.22%	114.83	112.00	244,945
Magareng	1	1,000,000	137,655	6	0	63	57.14%	50.79%	0.00%	95.00	95.00	126,730
Nama Khoi	9	8,049,092	4,995,750	22	0	126	42.06%	46.82%	0.00%	128.97	110.00	668,070
Phokwane	2	30,093,168	286,054	6	0	34	73.53%	35.29%	0.00%	186.28	214.00	279,614
Renosterberg	1	250,700	19,800	1	0	10	60.00%	20.00%	0.00%	100.00	100.00	18,000
Richtersveld	9	1,098,000	298,764	7	0	67	59.70%	19.40%	0.00%	159.04	158.58	253,514
Siyancuma	6	1,737,760	269,140	10	0	81	43.21%	30.86%	0.00%	109.39	106.67	258,700
Siyathemba	3	967,480	404,333	14	0	45	42.22%	31.11%	2.22%	117.70	102.60	394,073
Sol Plaatjie	6	38,528,648	3,981,454	143	0	489	39.67%	54.80%	0.41%	109.11	115.10	3,579,666
Thembelihle	4	15,633,527	654,806	12	0	107	54.20%	35.51%	2.80%	130.83	120.45	367,627
Tsantsabane	1	1,000,000	163,740	7	0	83	44.58%	69.88%	3.61%	94.71	88.00	157,220
Ubuntu	1	8,208,730	211,880	7	0	36	44.44%	41.67%	2.78%	127.82	120.00	201,320
Umsobomvu	6	13,101,497	1,109,483	13	0	126	42.86%	18.25%	0.00%	166.62	147.22	493,541
Western Cape	743	1,291,202,979	255,859,206	2,111	10	11,626	54.32%	44.35%	1.07%	154.06	154.64	74,811,757
Beaufort West	17	86,249,486	43,196,953	71	1	337	48.07%	30.86%	0.00%	126.56	111.44	2,071,770
Bergrivier	27	5,671,300	2,015,633	56	1	470	60.64%	25.53%	0.42%	144.46	125.98	1,860,747
Bitou	23	164,370,375	4,179,888	90	0	508	43.90%	50.79%	1.38%	183.64	184.98	3,807,315
Breede Valley	38	39,091,165	5,559,311	133	3	671	57.67%	43.81%	0.30%	152.93	167.05	4,666,950
Cape Agulhas	39	7,451,494	2,025,115	61	0	348	61.78%	38.79%	0.86%	140.90	141.26	1,980,530
Cederberg	42	80,257,913	2,764,189	62	1	315	47.94%	45.40%	3.81%	179.98	152.08	2,577,339
Drakenstein	37	233,820,210	7,208,940	205	0	1,090	45.14%	47.43%	0.82%	132.25	129.97	6,235,560
George	30	40,055,150	6,995,892	175	0	658	52.58%	43.62%	1.97%	166.18	170.86	6,705,048
Hessequa	22	38,233,857	831,681	21	0	237	72.99%	30.80%	0.42%	166.55	173.09	811,951
Kannaland	15	7,452,794	630,206	23	1	166	73.49%	42.17%	0.60%	111.66	101.07	597,714
Knysna	18	34,211,028	4,176,343	35	0	296	53.72%	54.73%	1.69%	185.43	250.59	1,505,555
Laingsburg	9	5,866,880	680,598	28	0	141	38.30%	43.26%	1.42%	102.78	102.22	668,910
Langeberg	26	22,197,532	7,232,343	88	0	399	55.14%	30.07%	0.75%	153.69	146.68	3,106,305
Matzikama	52	21,537,718	9,451,876	70	0	394	52.79%	33.76%	0.76%	154.27	169.56	2,473,428
Mossel Bay	16	56,864,790	19,380,611	136	0	734	40.73%	60.22%	0.14%	104.18	155.54	3,262,772
Oudtshoorn	24	126,109,750	6,018,621	94	0	495	50.50%	32.93%	0.40%	225.85	175.51	4,862,318
Overstrand	49	8,344,191	4,410,794	97	0	559	69.05%	53.85%	3.22%	189.30	198.02	4,248,001
Prince Albert	8	2,201,200	878,476	27	0	131	51.14%	38.17%	0.76%	119.32	113.69	744,943
Saldanha Bay	8	23,192,731	5,772,778	140	1	604	54.47%	54.47%	2.48%	159.01	153.75	5,125,760
Stellenbosch	85	201,227,277	114,915,759	280	0	1,362	51.83%	50.73%	0.51%	165.33	163.91	10,643,093
Swartland	34	10,141,396	1,689,190	32	0	314	58.28%	41.72%	1.27%	188.08	169.36	1,370,582
Swellendam	25	7,436,159	1,484,495	51	0	278	62.23%	44.24%	1.80%	121.84	106.80	1,439,955
Theewaterskloof	52	10,682,494	1,892,272	61	1	702	66.52%	46.30%	0.57%	125.59	112.60	1,777,670
Witzenberg	47	58,536,086	2,467,242	73	0	417	61.87%	29.74%	1.20%	135.63	149.36	2,267,540

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.