

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	4,934	42,680,641,392	2,890,245,025	39,163	156	166,311	50.97%	52.88%	0.73%	141.19	149.52	1,271,814,073
Environment and Culture Sector	1,369	5,792,832,630	539,123,809	14,182	64	63,152	51.42%	60.54%	0.88%	118.89	122.64	387,827,796
Infrastructure Sector	2,559	33,624,966,707	1,940,239,553	15,819	23	71,812	47.89%	43.63%	0.55%	151.95	158.88	552,871,116
Social Sector	1,006	3,262,842,055	410,881,664	9,162	70	31,347	57.15%	58.66%	0.82%	157.13	162.28	331,115,161

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	1,944	20,378,389,678	1,278,406,600	19,442	121	89,743	50.65%	54.41%	0.61%	151.02	167.37	675,294,997
Eastern Cape	316	2,893,935,959	233,537,376	3,298	0	13,425	51.30%	44.74%	0.70%	161.60	178.18	122,582,382
Alfred Nzo	26	137,886,694	22,228,872	731	0	1,484	51.62%	46.97%	0.40%	124.77	125.38	20,980,395
Amathole	17	417,520,645	4,607,573	98	0	813	52.27%	38.74%	0.00%	141.59	158.23	3,186,738
Buffalo City Metro	49	796,746,066	53,814,984	737	0	2,199	39.61%	52.48%	0.91%	166.67	156.78	28,242,542
Chris Hani	28	269,165,755	90,687,885	405	0	1,738	56.39%	31.18%	0.17%	184.58	188.31	17,181,898
Joe Gqabi	6	133,454,502	1,893,632	39	0	295	58.64%	13.90%	0.34%	191.21	146.67	1,708,475
Nelson Mandela Bay Metro	155	709,084,771	44,037,947	833	0	4,962	51.53%	49.03%	1.17%	192.24	205.49	36,823,278
O.R.Tambo	34	429,328,808	16,259,985	456	0	1,931	57.69%	42.62%	0.31%	137.86	129.94	14,452,558
Sarah Baartman	1	748,718	6,497	0	0	3	33.33%	33.33%	0.00%	249.90	249.90	6,497
Free State	20	166,708,085	8,940,839	259	0	773	60.15%	52.91%	1.03%	140.52	140.90	8,388,146
Lejweleputswa	1	1,000,000	456,000	20	0	76	44.74%	60.53%	1.31%	100.00	100.00	456,000
Mangaung Metro	9	155,200,937	1,668,669	30	0	171	55.55%	15.20%	0.00%	198.47	172.55	1,383,711
Thabo Mofutsanyana	5	7,723,188	6,138,250	182	0	340	61.76%	70.59%	0.88%	140.72	125.00	5,896,375
Xhariep	5	2,783,960	677,920	27	0	186	67.74%	52.15%	2.15%	104.16	108.00	652,060
Gauteng	368	2,541,415,490	154,476,266	3,062	0	18,222	57.07%	48.05%	0.45%	155.08	189.68	109,205,295
City of Johannesburg Metro	222	1,516,437,488	53,397,694	1,305	0	9,896	57.95%	44.57%	0.41%	168.70	208.88	50,621,614
City of Tshwane Metro	48	286,694,980	16,633,005	477	0	3,325	41.41%	46.28%	0.39%	146.88	158.45	16,114,602
Ekurhuleni Metro	85	725,424,622	83,431,981	1,245	0	4,824	66.21%	56.13%	0.54%	145.56	171.01	41,693,300
Sedibeng	1	1,000,000	493,287	15	0	79	56.96%	62.02%	0.00%	93.32	90.00	320,478
West Rand	12	11,858,400	520,300	20	0	98	50.00%	50.00%	2.04%	100.00	100.00	455,300
KwaZulu-Natal	333	4,331,371,989	461,785,501	7,860	15	26,851	39.88%	58.45%	0.47%	144.37	173.20	261,005,080
Amajuba	11	94,557,160	48,067,993	77	0	420	75.48%	48.33%	0.71%	126.93	118.82	2,245,849
Harry Gwala	31	331,270,842	21,697,605	301	0	1,485	48.28%	28.55%	0.74%	137.18	144.69	9,487,930
Ugu	37	580,884,503	8,933,534	287	0	1,564	47.44%	68.80%	1.09%	129.92	152.93	8,589,329
Umgungundlovu	6	111,300,487	6,128,736	125	5	419	59.43%	41.77%	0.71%	197.20	125.97	5,659,789
Umkhanyakude	12	80,869,103	8,471,359	250	0	976	60.55%	53.99%	1.23%	140.00	137.33	8,052,582
Umzinyathi	23	110,791,879	5,424,142	195	4	772	60.23%	47.80%	2.20%	117.62	118.69	5,279,672
Uthukela	15	408,904,306	15,203,476	327	0	882	55.10%	45.69%	0.23%	187.21	168.59	14,082,131
Uthungulu	16	193,256,546	114,257,522	437	3	1,864	48.77%	35.08%	0.27%	162.66	118.76	16,339,770
Zululand	21	375,973,520	39,093,706	788	0	2,175	51.86%	35.54%	0.64%	138.52	123.76	25,102,832
eThekweni Metro	150	1,735,844,878	182,549,399	4,801	3	15,548	30.14%	69.55%	0.24%	140.17	213.49	154,774,828
iLembe	11	307,718,766	11,958,028	272	0	746	55.90%	37.00%	0.67%	181.76	185.27	11,390,366
Limpopo	125	2,920,444,602	152,386,237	1,065	0	4,513	40.37%	38.73%	0.42%	159.75	158.17	39,142,676

Capricorn	33	320,329,986	78,416,713	290	0	1,704	35.56%	34.21%	0.59%	136.03	133.69	9,067,739
Mopani	46	1,268,088,379	32,728,630	504	0	1,572	41.54%	40.14%	0.38%	144.31	149.43	16,742,447
Sekhukhune	29	186,102,014	10,983,012	227	0	753	43.56%	44.09%	0.13%	201.03	169.09	10,522,488
Vhembe	16	1,144,924,351	30,249,314	43	0	470	47.87%	42.13%	0.42%	281.71	214.51	2,801,602
Waterberg	1	999,871	8,568	0	0	14	71.43%	28.57%	0.00%	150.00	150.00	8,400
Mpumalanga	35	184,807,595	93,099,278	528	78	1,164	63.06%	57.13%	1.72%	118.17	140.51	14,354,769
Ehlanzeni	6	10,670,000	6,450,804	167	0	275	53.82%	58.18%	3.27%	128.65	135.00	4,938,563
Gert Sibande	15	110,065,646	41,162,033	228	0	600	65.33%	62.33%	1.50%	100.63	128.07	5,274,439
Nkangala	14	64,071,949	45,486,441	133	78	289	67.13%	45.33%	0.69%	135.02	156.21	4,141,767
North West	61	186,993,930	8,779,109	250	0	942	51.38%	51.70%	2.55%	137.39	119.22	7,887,633
Bojanala	13	8,348,160	2,644,636	73	0	170	48.23%	67.65%	0.59%	149.85	128.46	2,518,314
Dr Kenneth Kaunda	5	5,081,013	2,141,300	27	0	68	45.59%	41.18%	1.47%	242.20	185.34	1,506,261
Dr Ruth Segomotsi Mompati	31	97,468,315	3,102,305	119	0	480	52.71%	47.71%	4.37%	109.29	104.97	2,988,628
Ngaka Modiri Molema	12	76,096,443	890,868	31	0	224	52.68%	51.34%	0.45%	124.19	118.47	874,431
Northern Cape	10	8,919,240	1,470,913	43	0	213	65.73%	53.99%	0.47%	144.23	165.69	1,434,713
Frances Baard	2	1,186,400	579,830	14	0	39	71.79%	38.46%	0.00%	162.32	148.95	543,630
John Taolo Gaetsewe	4	2,285,800	365,900	8	0	32	56.25%	59.37%	0.00%	191.37	212.50	365,900
Pixley Ka Seme	3	4,017,040	487,923	19	0	91	61.54%	56.04%	1.10%	108.93	109.67	487,923
ZF Mgcawu	1	1,430,000	37,260	1	0	51	74.51%	58.82%	0.00%	180.00	180.00	37,260
Western Cape	676	7,143,792,787	163,931,079	3,076	27	23,640	58.46%	63.26%	0.75%	157.30	155.56	111,294,303
Cape Winelands	12	9,479,500	2,627,366	61	0	311	74.92%	37.30%	4.82%	185.05	140.68	2,582,775
Central Karoo	12	1,892,458	1,120,645	41	0	272	55.51%	56.62%	1.10%	113.86	155.27	1,079,401
City of Cape Town Metro	593	7,111,111,519	155,075,945	2,834	22	21,952	57.84%	63.80%	0.51%	157.26	155.59	102,496,452
Garden Route	21	16,997,486	2,820,479	72	2	309	60.19%	56.63%	5.82%	174.30	202.38	2,908,877
Overberg	20	1,768,814	994,553	38	2	637	70.01%	67.03%	2.35%	112.95	105.50	981,275
West Coast	18	2,543,010	1,292,090	30	0	159	67.29%	47.80%	8.80%	179.11	165.50	1,245,524

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 3 2018/2019
(Cumulative: 01 APR 2018 to 31 DEC 2018)
Report: Local Municipalities per Province

Province	Number Of Projects	2018/2019 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2018 to 31 DEC 2018	Person-Years of Work including Training (FTE)(01 APR 2018 to 31 DEC 2018)	Person-Years of Training (01 APR 2018 to 31 DEC 2018)	Gross Number Of Work Opportunities Created (01 APR 2018 to 31 DEC 2018)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2018 to 31 DEC 2018)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2018 to 31 DEC 2018)
Sub Totals	2,990	22,302,251,714	1,611,838,425	19,722	35	76,568	51.35%	51.09%	0.86%	131.51	137.91	596,519,076
Eastern Cape	498	1,776,235,121	247,205,664	3,044	1	10,747	49.78%	48.24%	0.76%	117.14	121.28	82,031,294
Amahlathi	10	4,905,010	494,118	18	0	176	47.73%	39.20%	0.00%	111.27	111.50	462,673
Blue Crane Route	15	5,166,732	2,242,593	68	0	380	60.26%	25.53%	0.00%	125.75	120.36	1,976,528
Dr Beyers Naude	7	17,268,213	452,389	10	0	72	63.89%	20.83%	1.39%	160.27	242.67	355,005
Elundini	16	69,594,733	4,272,464	157	0	603	62.02%	56.72%	0.50%	111.35	111.28	4,027,090
Emalaheni (EC)	14	55,703,533	2,958,448	100	0	356	53.09%	42.98%	1.68%	114.84	110.00	2,644,270
Engcobo	45	109,748,976	7,860,711	273	0	676	41.12%	49.70%	1.03%	117.31	137.11	7,365,255
Enoch Mgijima	38	56,743,079	10,772,271	313	0	691	47.76%	43.41%	0.14%	130.73	127.71	9,420,868
Great Kei	8	912,562	378,049	15	0	122	50.00%	45.08%	1.64%	109.25	102.19	373,976
Ingquza Hill	20	80,041,617	5,491,786	79	0	402	54.73%	36.07%	0.75%	114.44	116.50	2,094,006
Intsika Yethu	11	31,592,758	2,899,790	93	0	369	43.63%	52.30%	2.71%	115.78	96.36	2,489,080
Inxuba Yethemba	6	26,094,139	692,998	26	0	122	59.84%	36.88%	0.00%	103.59	105.37	614,216
King Sabata Dalindyebo	30	224,224,990	11,203,160	274	0	489	56.03%	38.44%	0.41%	125.13	129.00	7,881,030
Kou-Kamma	6	2,048,244	420,864	18	0	67	44.78%	44.78%	0.00%	89.62	108.78	366,268
Kouga	16	16,816,029	915,269	13	0	111	58.56%	34.23%	0.00%	117.33	120.40	363,007
Makana	7	29,517,203	529,670	13	0	94	68.08%	38.30%	0.00%	158.00	144.57	478,900
Matatiele	22	121,869,633	5,200,951	120	0	591	46.02%	62.10%	0.51%	100.84	110.41	2,781,986
Mbhashe	24	16,520,138	7,763,880	237	0	962	36.80%	65.07%	0.62%	108.85	115.83	5,943,490
Mbizana	29	247,241,621	62,287,729	187	0	455	56.70%	47.25%	1.54%	118.48	115.72	5,097,001
Mhlontlo	7	123,503,840	3,875,556	86	0	331	57.40%	54.38%	0.30%	106.30	108.76	2,105,929
Mnquma	13	33,302,211	1,543,771	45	0	196	45.92%	51.53%	0.51%	100.53	99.85	1,046,910
Ndlambe	10	52,066,033	19,413,172	31	0	267	47.56%	20.60%	0.75%	170.41	156.84	1,229,854
Ngqushwa	27	29,054,134	2,157,184	75	0	329	48.02%	44.68%	2.13%	117.76	118.15	2,035,983
Ntabankulu	21	4,046,800	1,849,000	77	0	185	64.32%	49.19%	0.00%	101.17	103.81	1,793,700
Nyandeni	24	93,737,491	33,370,504	55	0	350	58.00%	36.86%	0.28%	137.00	122.71	1,731,965
Port St Johns	11	124,415,245	27,640,224	90	0	364	51.92%	45.33%	2.20%	117.06	113.64	2,431,372
Raymond Mhlaba	27	39,753,356	6,517,193	196	1	821	43.24%	51.16%	0.85%	112.89	112.78	5,098,587
Sakhisizwe	4	11,560,030	1,470,862	55	0	157	45.86%	59.23%	1.91%	113.42	114.25	1,428,238
Senqu	7	22,020,007	2,886,655	133	0	376	46.54%	63.03%	0.26%	93.62	117.28	2,874,780
Sundays River Valley	5	80,435,239	14,708,225	20	0	125	56.80%	20.80%	0.00%	176.43	149.46	835,776
Umzimvubu	12	8,116,541	3,487,527	116	0	325	42.46%	72.61%	0.00%	125.08	125.21	3,347,271
Walter Sisulu	6	38,214,982	1,448,650	47	0	183	55.19%	29.51%	0.00%	124.37	134.00	1,336,280
Free State	114	707,776,723	20,810,931	626	0	3,053	49.16%	52.47%	0.82%	120.41	128.86	17,339,296

Dihlabeng	4	41,387,786	3,210,216	104	0	302	43.05%	53.31%	0.99%	101.56	130.95	2,424,780
Kopanong	10	11,455,513	976,800	31	0	108	67.59%	39.81%	1.85%	137.85	138.00	975,160
Letsemeng	5	10,016,781	435,074	15	0	63	63.49%	47.62%	1.59%	127.02	129.20	430,738
Mafube	1	4,347,000	86,940	4	0	23	21.74%	39.13%	0.00%	90.00	90.00	86,940
Maluti-a-Phofung	5	105,204,021	3,477,459	74	0	850	34.59%	70.47%	0.70%	111.75	110.68	1,916,021
Mantsopa	14	13,213,029	1,691,051	63	0	264	48.86%	39.01%	0.00%	113.29	107.14	1,644,771
Masilonyana	1	893,800	280,280	12	0	64	57.81%	54.69%	0.00%	98.05	95.00	276,100
Matjhabeng	10	115,416,033	1,500,520	48	0	197	52.28%	51.27%	3.04%	133.85	140.00	1,475,729
Metsimaholo	7	36,931,711	665,563	27	0	74	51.35%	64.86%	0.00%	103.26	110.00	653,151
Mohokare	6	82,871,063	767,732	13	0	125	66.40%	44.00%	0.80%	138.20	144.17	426,635
Moqhaka	8	36,928,124	523,230	18	0	88	57.95%	28.41%	0.00%	123.06	127.50	517,470
Nala	4	30,977,059	224,408	6	0	33	54.54%	18.18%	0.00%	169.62	133.12	224,408
Ngwathe	13	93,690,319	2,138,002	57	0	214	60.75%	43.46%	0.00%	152.00	116.92	1,991,217
Nketoana	3	12,894,000	875,101	17	0	108	55.55%	60.18%	0.00%	134.93	133.33	530,544
Setsoto	9	52,425,484	1,702,553	72	0	286	56.29%	52.45%	1.05%	95.36	126.14	1,579,477
Tokologo	5	42,000,000	813,742	14	0	67	40.30%	8.95%	1.49%	239.02	231.76	770,136
Tswelopele	9	17,125,000	1,442,260	50	0	187	65.24%	39.04%	1.07%	123.80	122.22	1,416,020
Gauteng	74	4,845,976,932	33,383,058	1,138	0	3,012	54.05%	54.18%	0.30%	118.50	122.67	31,030,981
Emfuleni	19	215,738,821	9,191,783	336	0	795	55.85%	56.35%	0.25%	99.56	107.24	7,692,862
Lesedi	11	2,440,162,482	2,312,200	76	0	148	39.86%	43.24%	0.00%	126.52	123.64	2,218,090
Merafong City	8	824,063,965	857,682	19	0	103	61.16%	28.15%	0.00%	182.00	166.37	817,735
Midvaal	7	16,034,142	1,616,249	56	0	183	44.26%	53.55%	1.09%	105.25	119.61	1,365,562
Mogale City	9	38,594,818	16,618,374	529	0	1,307	56.08%	56.39%	0.00%	133.87	130.02	16,299,927
Rand West City	20	1,311,382,704	2,786,770	121	0	476	52.10%	53.78%	1.05%	94.73	117.10	2,636,806
KwaZulu-Natal	574	1,757,290,147	233,030,943	4,370	1	16,653	47.59%	58.57%	0.82%	121.09	122.96	121,713,853
AbaQulusi	19	50,345,582	10,423,893	89	0	344	33.72%	50.87%	0.00%	111.14	117.26	2,285,499
Alfred Duma	16	36,617,092	7,807,932	221	0	983	37.23%	68.87%	0.00%	146.24	113.00	7,435,657
Big 5 Hlabisa	6	5,239,440	1,862,112	74	0	187	50.27%	66.84%	0.53%	102.84	119.17	1,758,810
Dannhauser	3	2,640,000	283,598	12	0	210	6.67%	71.90%	0.00%	99.50	110.00	273,740
Endumeni	13	20,419,710	1,013,585	30	0	192	53.64%	37.50%	1.04%	141.17	119.63	972,932
Greater Kokstad	22	48,554,620	4,609,059	161	0	550	58.91%	55.27%	0.91%	117.82	124.86	4,367,918
Impendle	7	6,381,763	2,954,755	47	0	166	60.84%	39.16%	0.00%	134.33	131.63	1,454,843
Inkosi Langalibalele	7	20,527,101	2,163,353	88	0	381	44.09%	64.57%	0.52%	100.06	108.57	2,025,830
Jozini	11	78,409,000	2,830,049	100	0	529	52.93%	73.91%	1.51%	104.95	130.72	2,404,807
KwaDukuza	10	43,863,906	2,308,739	47	0	287	56.79%	32.05%	0.00%	158.32	158.50	1,705,169
Mandeni	4	7,868,000	3,364,962	131	0	444	29.73%	62.39%	0.00%	106.90	147.00	3,221,462
Maphumulo	6	23,654,570	462,240	16	0	165	55.15%	56.97%	0.61%	115.93	115.00	416,310
Mkhambathini	5	2,784,000	526,580	20	0	170	52.35%	68.82%	0.59%	99.78	102.00	468,380
Mpofana	8	7,760,652	776,450	30	0	153	49.67%	68.63%	4.57%	108.06	112.50	742,400
Msinga	5	20,000,400	7,331,200	241	0	946	15.75%	91.97%	0.42%	117.46	150.00	6,515,750
Msunduzi	20	139,504,297	4,680,994	141	0	1,157	54.88%	60.59%	0.60%	135.45	158.93	4,387,817
Mthonjaneni	13	40,962,419	3,312,380	103	0	258	51.16%	55.04%	0.39%	105.58	108.85	2,512,288
Mtubatuba	7	37,807,253	4,218,082	106	0	387	57.88%	67.44%	0.00%	104.89	114.28	2,565,610
Ndwedwe	6	14,950,642	3,490,481	31	0	146	67.81%	56.85%	0.00%	120.66	122.23	866,379
Newcastle	23	164,346,850	39,923,187	182	0	957	58.20%	45.87%	0.73%	163.11	135.43	6,820,230

Nkandla	14	16,812,824	3,336,041	112	0	304	57.24%	62.50%	2.30%	123.22	140.57	3,170,276
Nkosazana Dlamini-Zuma	16	17,720,107	3,939,341	128	0	324	63.89%	38.58%	1.54%	125.38	123.37	3,704,053
Nongoma	19	57,720,248	3,533,909	95	0	478	37.87%	48.74%	0.00%	126.61	127.74	2,772,846
Nquthu	6	22,532,457	818,687	10	0	158	43.04%	70.25%	1.26%	114.24	121.10	267,316
Okhahlamba	17	61,741,049	4,585,585	156	0	572	38.81%	72.38%	5.07%	108.62	118.18	3,906,927
Ray Nkonyeni	38	88,627,959	8,312,598	204	0	973	53.65%	44.29%	0.51%	132.39	126.95	6,207,059
Richmond	13	9,408,209	1,201,912	52	0	235	45.11%	57.87%	0.42%	95.54	93.46	1,142,286
Ubuhlebezwe	13	19,741,470	2,076,618	64	0	241	44.81%	52.28%	0.00%	137.54	127.08	2,013,765
Ulundi	28	68,554,954	6,933,850	229	0	504	50.99%	39.48%	1.78%	111.37	110.96	5,869,851
Umdoni	4	4,594,709	278,400	6	0	114	56.14%	70.17%	0.00%	172.82	170.00	258,720
Umuziwabantu	11	12,898,666	4,715,320	38	0	125	58.40%	48.00%	0.00%	132.79	130.55	1,167,392
Umvoti	5	10,464,143	3,537,955	77	0	136	51.47%	59.56%	1.47%	181.75	178.10	3,229,939
Umzumbe	21	12,878,228	2,628,065	79	0	295	67.12%	63.39%	2.37%	137.14	144.32	2,498,625
eDumbe	9	3,911,334	658,120	26	0	139	75.54%	62.59%	0.00%	107.29	108.89	650,720
eMadlangeni	8	1,160,000	600,840	27	0	176	78.41%	71.02%	0.57%	94.83	94.37	588,170
uMfolozi	11	19,888,975	7,374,038	103	0	299	39.46%	55.52%	0.00%	105.86	116.33	2,508,479
uMhlabuyalingana	11	36,229,430	5,955,733	189	0	433	38.57%	56.58%	0.69%	120.02	119.18	5,212,146
uMhlathuze	43	172,374,805	54,684,869	381	0	732	49.18%	35.65%	0.96%	126.46	113.70	11,074,417
uMlalazi	19	28,226,026	4,505,695	195	1	729	45.27%	66.53%	0.55%	92.74	118.63	4,166,807
uMngeni	5	10,373,024	501,387	12	0	74	54.05%	28.38%	4.05%	166.21	173.20	459,732
uMshwathi	6	180,617,809	963,965	41	0	90	41.11%	44.44%	2.22%	98.89	131.67	933,425
uMzimkhulu	25	103,087,970	3,998,812	150	0	649	44.07%	62.71%	0.62%	106.63	108.36	3,669,780
uPhongolo	21	25,088,451	3,545,571	123	0	261	69.73%	59.77%	0.00%	107.45	97.09	3,039,290
Limpopo	270	2,994,885,065	262,424,006	2,632	2	11,679	50.66%	57.83%	1.39%	137.84	144.86	83,448,500
Ba-Phalaborwa	5	39,782,414	1,602,753	16	0	120	57.50%	48.33%	2.50%	113.57	123.00	424,185
Bela-Bela	6	691,569,291	656,020	23	0	202	63.37%	72.28%	3.96%	109.95	131.67	588,370
Blouberg	4	12,061,984	314,529	10	0	168	23.21%	67.26%	1.19%	112.39	119.25	267,382
Collins Chabane	5	7,125,277	2,009,210	23	0	252	53.97%	68.25%	0.79%	112.02	121.70	599,855
Elias Motsoaledi	8	29,222,127	5,119,100	53	0	265	53.21%	69.81%	1.51%	93.37	154.25	1,136,172
Ephraim Mogale	6	11,347,294	508,233	14	0	104	48.08%	41.35%	0.00%	148.64	127.50	492,285
Fetakgomo Tubatse	6	46,211,284	341,637	10	0	101	55.44%	55.44%	0.00%	149.58	146.67	341,637
Greater Giyani	15	143,438,345	41,897,722	230	1	604	54.63%	48.67%	1.99%	115.21	123.67	6,106,790
Greater Letaba	6	27,889,604	619,615	22	0	254	52.36%	62.99%	0.00%	118.30	121.50	614,680
Greater Tzaneen	22	87,642,446	69,592,807	560	0	1,620	30.92%	71.60%	1.42%	140.53	135.89	18,101,501
Lepelle-Nkumpi	5	17,115,857	257,275	9	0	109	62.38%	56.88%	0.92%	119.26	122.00	251,649
Lephalale	9	135,558,565	20,977,988	80	1	282	51.06%	60.28%	3.90%	174.78	192.60	3,209,062
Makhado	11	69,387,679	5,962,596	109	0	603	62.19%	60.20%	0.16%	140.82	149.88	3,546,091
Makhuduthamaga	8	52,051,136	12,389,063	20	0	182	49.45%	60.99%	1.10%	120.63	103.75	551,156
Maruleng	3	1,365,600	282,098	12	0	74	58.11%	70.27%	0.00%	99.85	110.17	268,496
Modimolle and Mookgopong	2	1,021,000	36,628	1	0	47	55.32%	72.34%	2.13%	100.00	100.00	35,100
Mogalakwena	8	150,479,177	1,595,737	30	0	366	47.27%	54.10%	1.09%	196.27	177.82	1,337,948
Molemole	10	38,161,431	989,891	38	0	266	50.37%	51.13%	1.50%	110.39	123.50	970,327
Musina	4	19,294,423	1,935,088	85	0	471	41.82%	68.79%	0.85%	94.87	137.75	1,865,225
Polokwane	86	1,220,898,445	32,559,961	731	0	3,871	49.24%	47.35%	0.85%	168.58	172.77	28,344,102
Thabazimbi	7	2,061,384	556,840	17	0	98	51.02%	70.41%	0.00%	88.91	88.00	354,411

Thulamela	34	191,200,301	62,219,213	535	0	1,620	69.63%	62.65%	2.90%	114.00	121.54	14,042,076
Mpumalanga	307	3,953,271,716	400,648,138	2,592	9	8,613	57.69%	46.49%	0.59%	139.82	150.62	83,358,181
Albert Luthuli	17	105,323,046	28,841,882	173	0	410	56.83%	40.49%	0.00%	152.86	131.18	6,095,012
Bushbuckridge	22	36,140,193	6,263,944	236	0	764	66.36%	51.31%	0.00%	114.05	129.54	6,188,422
City of Mbombela	52	294,505,285	71,141,613	335	9	1,227	63.24%	49.80%	0.49%	155.15	207.69	11,946,764
Dipaleseng	13	53,363,805	6,237,833	81	0	242	59.50%	42.56%	1.65%	140.44	141.07	2,616,633
Dr JS Moroka	7	33,079,476	13,723,537	127	0	465	30.54%	71.40%	0.00%	103.48	146.71	3,031,912
Emakhazeni	9	8,439,684	2,578,500	35	0	178	51.68%	52.25%	0.00%	116.64	162.31	942,352
Emalahleni (MP)	23	128,111,652	43,975,728	349	0	823	49.33%	41.31%	0.00%	125.04	146.03	10,035,446
Govan Mbeki	6	5,256,060	534,700	22	0	117	58.97%	54.70%	0.00%	100.00	100.00	498,300
Lekwa	3	9,841,850	161,400	5	0	29	72.41%	48.27%	0.00%	129.11	130.00	156,480
Mkhondo	20	132,459,249	19,906,475	133	0	457	72.21%	34.79%	0.44%	142.49	125.57	4,358,548
Msukaligwa	20	54,399,243	28,446,763	70	0	442	70.13%	45.25%	1.13%	159.74	150.45	2,589,096
Nkomazi	44	348,354,685	87,142,113	536	0	1,526	52.88%	47.12%	0.85%	146.71	145.48	18,098,653
Pixley Ka Isaka Seme	13	2,528,097,090	7,986,712	40	0	180	68.89%	41.11%	0.55%	113.31	111.92	1,034,207
Steve Tshwete	24	167,994,683	62,973,708	264	0	900	60.33%	28.44%	0.00%	183.60	155.46	11,133,500
Thaba Chweu	15	29,717,921	15,433,383	55	0	252	55.55%	59.92%	3.97%	116.29	132.20	1,479,944
Thembisile Hani	7	6,857,555	1,144,108	49	0	167	67.66%	58.08%	4.79%	95.38	127.57	1,077,948
Victor Khanye	12	11,330,237	4,155,737	81	0	434	48.85%	53.69%	0.46%	111.33	142.17	2,074,964
North West	195	998,724,919	50,251,684	1,540	5	5,652	50.65%	50.37%	0.57%	131.24	138.11	46,497,220
City of Matlosana	17	330,932,324	5,393,718	123	0	359	46.52%	36.49%	0.28%	182.69	184.45	5,153,655
Ditsobotla	11	35,749,000	4,709,599	104	0	372	59.41%	36.56%	0.27%	195.54	194.54	4,674,685
Greater Taung	18	12,092,132	1,401,943	53	0	233	48.93%	32.19%	1.72%	111.85	116.07	1,368,525
Kagisano-Molopo	2	18,339,000	3,289,384	154	0	423	47.75%	51.77%	0.71%	89.34	88.00	3,171,604
Lekwa-Teemane	4	14,337,079	769,405	32	0	140	58.57%	52.86%	0.00%	101.49	142.00	742,084
Madibeng	8	3,457,152	783,290	22	0	169	44.38%	62.13%	0.59%	142.08	140.00	737,530
Mahikeng	18	75,613,423	3,498,111	161	0	655	62.14%	57.86%	0.46%	92.88	103.89	3,449,210
Mamusa	12	14,421,276	1,253,577	37	5	157	57.32%	54.78%	0.64%	110.96	106.75	956,277
Maquassi Hills	3	1,680,000	999,964	45	0	151	53.64%	62.91%	0.00%	91.25	90.00	945,510
Moretele	4	11,800,000	946,537	34	0	671	38.75%	71.38%	0.45%	105.90	112.50	836,400
Moses Kotane	19	16,113,230	2,967,591	112	0	255	33.33%	35.69%	0.78%	112.57	135.10	2,893,253
Naledi (NW)	5	4,027,040	2,152,979	83	0	150	44.00%	46.67%	1.33%	105.06	102.00	2,013,305
Ramotshere Moiloa	5	14,368,735	280,237	10	0	108	56.48%	50.00%	0.00%	112.25	136.14	250,646
Ratlou	14	23,636,972	2,199,148	72	0	443	45.37%	58.46%	0.22%	125.28	103.57	2,070,062
Rustenburg	19	356,128,923	15,220,762	386	0	948	55.70%	44.20%	0.32%	151.71	178.40	13,483,414
Tlokwe and Ventersdorp	31	62,166,605	3,338,965	85	0	340	54.12%	46.47%	2.06%	162.05	142.54	3,166,411
Tswaing	5	3,862,028	1,046,472	26	0	78	50.00%	21.79%	0.00%	99.19	163.20	584,649
Northern Cape	141	1,198,301,751	62,654,654	702	0	3,744	51.20%	37.18%	0.67%	126.28	139.34	20,390,510
!Kai! Garib	6	11,080,000	3,131,958	41	0	401	64.09%	42.14%	0.50%	171.44	161.50	1,631,969
!Kheis	5	21,723,728	126,390	4	0	37	59.46%	21.62%	2.70%	128.70	146.00	121,110
David Kruiper	6	271,773,914	187,150	6	0	121	58.68%	22.31%	4.96%	138.56	135.00	181,790
Dikgatlong	2	495,179,091	578,875	20	0	109	66.05%	70.64%	1.83%	95.20	112.50	450,405
Emthanjeni	3	22,563,344	5,989,084	13	0	48	52.08%	4.17%	0.00%	107.46	100.00	331,200
Ga-Segonyana	7	51,966,938	11,665,088	32	0	197	51.27%	26.90%	0.51%	194.01	155.57	1,452,723
Gamagara	3	3,290,000	1,109,633	32	0	77	50.65%	53.25%	1.30%	91.45	90.00	674,790

Hantam	13	29,694,621	1,886,888	38	0	569	50.09%	20.39%	0.17%	130.35	123.61	1,135,494
Joe Morolong	12	101,112,947	13,498,616	14	0	145	54.48%	40.00%	0.00%	267.17	237.36	889,427
Kamiesberg	11	18,853,401	3,214,044	24	0	172	44.19%	15.12%	0.00%	163.83	143.09	890,902
Kareeberg	2	2,984,342	339,874	10	0	45	48.89%	60.00%	0.00%	141.02	116.25	339,154
Karoo-Hoogland	4	7,600,000	244,314	10	0	41	34.15%	7.32%	0.00%	101.92	149.10	244,314
Kgatelopele	5	29,265,122	298,625	9	0	83	63.85%	24.10%	1.20%	114.79	112.00	247,035
Khai-Ma	1	1,000,000	87,600	3	0	38	50.00%	42.10%	0.00%	120.00	120.00	87,600
Magareng	1	1,000,000	593,180	26	0	78	57.69%	52.56%	0.00%	95.00	95.00	576,555
Nama Khoi	10	8,084,092	5,515,703	38	0	185	36.76%	49.19%	0.00%	126.43	110.00	1,104,770
Phokwane	3	33,293,168	2,476,537	7	0	39	69.23%	33.33%	0.00%	182.02	192.67	309,614
Renosterberg	3	800,700	155,124	6	0	37	62.16%	35.13%	0.00%	95.21	96.33	133,006
Richtersveld	11	1,420,000	340,414	8	0	76	57.89%	23.68%	0.00%	158.77	157.02	295,164
Siyancuma	6	2,116,460	907,600	35	0	234	52.99%	39.32%	0.00%	105.76	106.67	862,240
Siyathemba	3	967,480	490,205	17	0	45	42.22%	31.11%	2.22%	121.69	102.60	469,235
Sol Plaatjie	6	38,528,648	6,679,781	234	0	506	39.72%	54.74%	0.39%	107.56	115.10	5,788,623
Thembelihle	6	16,023,527	991,427	22	0	150	54.67%	42.00%	2.00%	133.51	113.63	677,713
Tsantsabane	2	5,000,000	417,347	17	0	103	47.57%	64.08%	2.91%	100.10	134.00	400,689
Ubuntu	2	9,208,730	342,695	11	0	61	52.46%	49.18%	1.64%	130.56	127.50	332,135
Umsobomvu	8	13,771,497	1,386,499	20	0	147	46.26%	21.09%	0.00%	164.34	135.41	762,851
Western Cape	817	4,069,789,339	301,429,348	3,075	15	13,415	54.01%	44.34%	1.02%	156.51	153.83	110,709,239
Beaufort West	17	86,249,486	44,880,812	115	2	358	46.93%	32.96%	0.00%	125.65	111.44	3,329,161
Bergrivier	34	6,867,509	3,031,127	88	1	605	59.50%	28.59%	0.33%	135.26	124.16	2,728,162
Bitou	23	164,370,375	4,964,776	107	0	511	42.86%	51.08%	1.37%	184.10	184.98	4,527,106
Breede Valley	43	42,729,965	8,521,077	203	3	771	55.90%	43.06%	0.52%	154.41	166.93	7,229,240
Cape Agulhas	50	8,383,794	3,007,854	92	0	434	62.67%	41.01%	0.69%	139.21	135.38	2,958,775
Cederberg	55	86,273,442	5,853,992	128	1	448	50.67%	44.42%	2.90%	180.15	151.18	5,299,203
Drakenstein	37	233,820,210	11,063,749	300	0	1,344	46.28%	49.18%	0.67%	140.01	129.97	9,667,028
George	34	48,274,710	11,411,346	283	1	847	48.17%	48.05%	1.77%	163.79	169.25	10,678,893
Hessequa	27	41,219,108	1,450,105	36	0	274	72.99%	32.12%	0.36%	167.05	169.72	1,395,917
Kannaland	16	7,652,794	917,806	35	1	186	69.89%	39.25%	1.07%	109.19	104.12	877,214
Knysna	18	36,010,083	6,440,822	51	0	368	56.25%	51.36%	1.36%	208.72	230.59	2,460,020
Laingsburg	9	5,866,880	982,790	39	0	172	39.53%	41.86%	1.16%	104.47	102.22	930,310
Langeberg	28	23,664,442	9,946,388	124	0	498	56.42%	32.13%	0.60%	152.21	144.85	4,335,979
Matzikama	52	21,537,718	9,477,702	70	0	395	51.90%	33.67%	0.76%	153.96	169.56	2,498,998
Mossel Bay	22	80,444,302	23,024,737	163	0	816	40.81%	57.23%	0.12%	107.99	154.56	4,047,371
Oudtshoorn	24	126,609,750	8,126,446	124	0	584	51.71%	32.70%	0.34%	229.98	174.12	6,576,367
Overstrand	50	9,151,706	6,769,268	148	0	599	68.78%	54.76%	3.00%	191.26	196.06	6,523,711
Prince Albert	8	2,201,200	878,476	27	0	131	50.38%	38.17%	0.76%	119.32	113.69	744,943
Saldanha Bay	10	2,709,115,890	8,154,282	190	1	644	54.35%	54.81%	2.48%	162.66	168.00	7,107,350
Stellenbosch	89	230,585,618	118,434,018	363	0	1,462	51.02%	49.38%	0.48%	168.04	166.06	14,025,473
Swartland	42	19,239,494	4,220,851	82	0	407	58.72%	38.82%	1.72%	188.84	162.83	3,555,322
Swellendam	26	7,882,706	2,249,889	80	0	343	62.97%	43.73%	1.75%	119.80	108.46	2,215,099
Theewaterskloof	52	10,682,494	2,990,046	97	1	735	66.26%	45.85%	0.54%	124.59	112.60	2,778,325
Witzenberg	51	60,955,661	4,630,990	128	0	483	61.28%	30.64%	1.24%	143.69	157.45	4,219,270

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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
 2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
 3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
 4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
 5. Zero's or blank fields imply that reporting bodies did not report on requested information.
 6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
 7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
 8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
 9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
 10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.