

Annexure G1
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Municipalities Consolidated per Sector

Sector	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Sub Totals	1,595	60,115,547,227	573,335,146	8,102	39	58,988	47.16%	61.39%	0.85%	141.76	152.18	264,178,033
Environment and Culture Sector	470	569,304,998	108,625,497	3,109	1	21,013	49.90%	62.93%	1.06%	121.68	123.96	87,011,636
Infrastructure Sector	701	58,855,855,428	377,276,194	2,874	18	23,787	39.27%	58.12%	0.69%	148.36	161.46	98,085,615
Social Sector	424	690,386,801	87,433,454	2,119	20	14,188	56.34%	64.62%	0.80%	162.29	168.11	79,080,781

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure G2
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: District Municipalities and Metros per Province

Province	Number Of Projects	2019/2020 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2019 to 30 JUN 2019	Person-Years of Work including Training (FTE)(01 APR 2019 to 30 JUN 2019)	Person-Years of Training (01 APR 2019 to 30 JUN 2019)	Gross Number Of Work Opportunities Created (01 APR 2019 to 30 JUN 2019)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2019 to 30 JUN 2019)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2019 to 30 JUN 2019)
Sub Totals	590	41,987,285,647	198,805,966	3,829	35	32,477	45.39%	66.70%	0.61%	150.50	168.02	132,547,342
Eastern Cape	56	965,612,513	23,729,618	350	0	2,446	54.21%	51.43%	0.33%	156.93	179.18	12,651,053
Alfred Nzo	2	10,487,000	1,613,060	58	0	303	66.01%	72.94%	0.33%	118.66	182.50	1,575,225
Amathole	4	1,806,124	701,000	29	0	169	59.17%	54.44%	0.00%	102.03	200.00	682,400
Buffalo City Metro	9	12,000,000	3,734,790	92	0	588	44.05%	57.82%	0.51%	172.96	181.11	3,657,656
Chris Hani	9	84,118,180	9,705,001	29	0	283	62.90%	34.63%	0.00%	226.26	199.19	1,523,444
Joe Gqabi	3	22,553,685	586,953	13	0	73	52.05%	50.68%	0.00%	191.42	171.67	581,142
Nelson Mandela Bay Metro	5	2,474,960	877,351	20	0	159	43.40%	61.01%	1.26%	163.69	179.08	749,363
O.R.Tambo	20	830,293,985	6,242,192	106	0	849	55.36%	42.87%	0.23%	149.47	145.40	3,642,873
Sarah Baartman	4	1,878,579	269,270	3	0	22	54.54%	40.91%	0.00%	304.78	282.02	238,950
Free State	6	1,857,400	850,550	28	0	232	65.52%	62.50%	1.72%	127.65	111.67	829,250
Lejweleputswa	2	700,000	124,920	5	0	98	46.94%	57.14%	1.02%	100.10	100.00	124,920
Thabo Mofutsanyana	1	945,000	531,000	15	0	57	92.98%	82.46%	0.00%	150.00	150.00	513,000
Xhariep	3	212,400	194,630	8	0	77	68.83%	54.54%	3.90%	104.67	106.67	191,330
Gauteng	91	39,506,126,906	27,215,673	470	17	3,599	67.05%	52.76%	0.47%	153.21	213.74	16,574,071
City of Johannesburg Metro	60	39,162,339,054	5,229,915	124	0	1,579	70.61%	48.45%	0.51%	175.21	237.06	4,991,366
Ekurhuleni Metro	31	343,787,852	21,985,758	346	17	2,020	64.26%	56.14%	0.44%	145.34	168.61	11,582,705
KwaZulu-Natal	101	1,075,792,201	87,628,610	1,400	0	13,672	27.14%	74.62%	0.39%	146.77	176.63	47,252,083
Amajuba	6	45,182,947	23,111,966	38	0	300	68.67%	44.33%	1.33%	146.29	132.01	1,294,255
Harry Gwala	1	13,572,000	1,661,700	49	0	188	20.74%	20.21%	1.06%	145.00	145.00	1,635,600
King Cetshwayo	9	2,033,982	1,271,988	46	0	301	61.13%	57.47%	1.33%	119.38	117.78	1,253,060
Ugu	14	38,599,000	2,193,848	84	0	603	40.96%	83.42%	0.66%	111.59	130.68	2,149,558
Umzinyathi	13	62,384,634	3,880,356	132	0	594	58.58%	52.86%	3.20%	124.88	116.15	3,800,930
Zululand	5	162,486,132	15,223,702	15	0	101	63.37%	24.75%	0.99%	149.22	132.00	505,261
eThekweni Metro	44	636,428,074	32,107,855	882	0	10,926	20.79%	80.36%	0.15%	140.93	226.84	28,603,620
iLembe	9	115,105,430	8,177,194	153	0	659	53.26%	35.81%	0.45%	227.04	206.92	8,009,798
Limpopo	23	83,866,933	5,940,887	204	0	1,001	39.86%	47.15%	2.10%	123.73	147.64	5,800,741
Capricorn	10	2,103,558	1,172,251	51	0	350	51.14%	58.28%	5.14%	97.81	103.00	1,151,240
Mopani	8	77,168,969	4,234,377	134	0	574	29.27%	39.55%	0.52%	133.58	194.50	4,115,242
Sekhukhune	5	4,594,406	534,259	19	0	77	67.53%	53.25%	0.00%	124.04	161.94	534,259
Mpumalanga	8	6,435,540	2,029,803	59	0	305	50.16%	61.97%	3.28%	131.33	135.00	1,781,308
Ehlanzeni	6	3,185,650	1,755,450	51	0	248	50.81%	60.89%	3.63%	134.85	143.33	1,569,558
Gert Sibande	2	3,249,890	274,353	8	0	57	47.37%	66.67%	1.75%	110.00	110.00	211,750
North West	25	6,249,470	2,882,905	80	0	416	45.67%	66.59%	1.20%	144.70	137.03	2,666,187

Bojanala Platinum	8	968,686	355,538	13	0	68	35.29%	77.94%	0.00%	111.09	132.97	345,700
Dr Kenneth Kaunda	6	3,767,343	1,911,266	40	0	198	43.94%	65.66%	1.51%	187.50	212.82	1,708,928
Dr Ruth Segomotsi Mompati	6	626,641	325,394	15	0	65	64.61%	58.46%	1.54%	95.00	95.00	321,100
Ngaka Modiri Molema	5	886,800	290,707	12	0	85	43.53%	65.88%	1.18%	103.00	103.00	290,460
Northern Cape	7	3,316,466	376,475	10	0	159	61.01%	33.33%	3.14%	151.67	134.94	361,269
Frances Baard	1	1,744,816	168,271	2	0	8	87.50%	87.50%	0.00%	346.95	331.60	168,271
Pixley Ka Seme	2	731,650	41,222	1	0	24	45.83%	29.17%	4.17%	126.48	110.00	40,222
ZF Mgcawu	4	840,000	166,982	7	0	127	62.20%	30.71%	3.15%	96.75	98.25	152,776
Western Cape	273	338,028,219	48,151,445	1,227	18	10,647	59.19%	67.32%	0.72%	158.13	154.92	44,631,381
Cape Winelands	4	1,540,000	738,474	16	0	117	74.36%	33.33%	9.40%	191.97	152.92	721,994
Central Karoo	6	1,826,347	229,419	5	0	35	60.00%	51.43%	0.00%	208.64	230.75	224,918
City of Cape Town Metro	238	321,105,485	44,038,282	1,139	18	10,162	58.90%	68.28%	0.47%	155.52	151.76	40,745,786
Garden Route	10	11,487,480	1,930,980	42	0	212	63.21%	55.66%	1.41%	193.41	200.85	1,893,891
Overberg	6	557,500	248,480	9	0	52	51.92%	55.77%	15.38%	112.36	100.00	243,720
West Coast	9	1,511,407	965,810	15	0	69	68.11%	36.23%	10.14%	233.21	174.44	801,072

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Annexure G3
Expanded Public Works Programme (EPWP) Quarter 1 2019/2020
(Cumulative: 01 APR 2019 to 30 JUN 2019)
Report: Local Municipalities per Province

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Sub Totals	1,005	18,128,261,580	374,529,180	4,273	3	26,511	49.33%	54.89%	1.13%	133.94	142.88	131,630,690
Eastern Cape	184	617,609,699	49,735,761	647	0	4,030	52.33%	54.17%	1.09%	119.25	129.81	17,744,628
Blue Crane Route	2	1,553,212	95,263	2	0	14	71.43%	7.14%	0.00%	150.41	168.16	83,024
Dr Beyers Naude	5	7,741,142	750,670	23	0	179	63.13%	18.99%	0.56%	125.02	183.38	654,753
Elundini	6	16,751,768	496,520	20	0	237	64.56%	68.35%	0.84%	104.51	108.00	475,093
Emalahleni (EC)	8	12,322,000	1,266,110	35	0	221	64.70%	38.01%	4.52%	128.25	120.00	1,030,875
Engcobo	15	29,896,143	1,326,444	44	0	278	33.45%	62.23%	0.00%	120.13	159.33	1,223,250
Enoch Mgijima	10	18,007,224	1,247,587	30	0	134	51.49%	38.80%	0.75%	157.56	179.90	1,105,147
Great Kei	8	513,800	90,788	4	0	47	42.55%	55.32%	12.76%	98.04	97.90	90,788
Intsika Yethu	8	41,810,455	2,377,089	31	0	135	50.37%	42.96%	2.22%	106.49	112.50	769,290
Inxuba Yethemba	3	22,284,228	205,053	7	0	42	59.52%	38.09%	0.00%	108.34	124.67	183,421
King Sabata Dalindyebo	14	85,576,701	2,119,980	59	0	230	51.74%	48.26%	0.00%	127.33	137.14	1,724,640
Kou-Kamma	4	284,672	255,486	10	0	43	48.84%	32.56%	0.00%	98.18	130.57	230,424
Kouga	1	99,112	99,112	2	0	11	54.54%	9.09%	0.00%	213.14	201.80	99,112
Makana	2	440,260	287,160	11	0	84	59.52%	53.57%	2.38%	109.55	100.00	285,160
Matatiele	5	74,782,255	224,114	7	0	43	69.77%	37.21%	0.00%	127.81	132.46	222,268
Mbhashe	23	8,659,600	2,362,270	83	0	579	33.68%	67.36%	0.86%	113.43	117.39	2,174,680
Mbizana	9	71,677,795	8,509,283	25	0	131	58.78%	32.06%	1.53%	146.77	134.55	836,029
Mhlontlo	3	31,289,270	1,022,142	23	0	148	60.81%	61.49%	0.00%	95.77	108.33	510,440
Mnquma	7	6,273,866	566,984	25	0	150	47.33%	59.33%	0.00%	97.09	99.11	557,477
Ndlambe	3	4,749,401	1,346,006	5	0	33	51.51%	27.27%	0.00%	210.50	175.00	269,025
Ngqushwa	11	18,626,150	1,582,240	56	0	497	77.87%	62.98%	0.60%	109.94	116.36	1,426,740
Ntabankulu	11	5,681,480	630,880	26	0	114	58.77%	44.74%	0.00%	101.96	103.64	618,680
Nyandeni	1	588,377	192,280	5	0	53	47.17%	52.83%	1.89%	137.92	130.00	160,820
Port St Johns	8	97,691,870	18,539,349	18	0	115	46.09%	29.56%	4.35%	127.45	117.50	535,305
Raymond Mhlaba	3	10,600,000	218,520	7	0	51	43.14%	39.21%	0.00%	125.15	123.33	218,520
Sakhisizwe	2	551,000	93,657	2	0	8	100.00%	37.50%	0.00%	165.00	165.00	82,005
Senqu	3	14,037,250	872,155	37	0	159	47.80%	61.63%	1.89%	98.34	140.77	833,372
Sundays River Valley	1	19,000,000	1,036,483	2	0	18	50.00%	22.22%	0.00%	157.34	156.80	91,100
Umzimvubu	6	4,772,000	1,675,260	40	0	254	33.07%	81.89%	0.00%	125.00	132.17	1,148,890
Walter Sisulu	2	11,348,666	246,873	2	0	22	36.36%	45.45%	0.00%	181.70	126.90	104,299
Free State	29	142,245,508	4,875,152	189	0	2,358	39.10%	65.22%	0.55%	109.12	131.73	4,756,687
Dihlabeng	1	2,000,000	837,992	38	0	219	39.73%	62.10%	1.37%	92.30	92.30	808,548
Letsemeng	4	3,150,000	123,180	4	0	36	72.22%	61.11%	0.00%	130.41	127.50	118,020

Maluti-a-Phofung	2	22,566,000	1,677,901	75	0	1,704	33.80%	71.71%	0.41%	95.94	102.50	1,666,786
Matjhabeng	10	62,174,645	759,209	21	0	114	54.38%	25.44%	1.75%	148.84	141.05	733,214
Mohokare	1	254,863	97,240	4	0	21	80.95%	47.62%	0.00%	110.00	110.00	92,730
Nketoana	2	9,500,000	191,034	6	0	67	44.78%	61.19%	0.00%	125.19	125.00	189,034
Setsoto	8	41,800,000	1,093,016	38	0	189	61.90%	40.21%	0.53%	120.80	132.79	1,063,395
Tokologo	1	800,000	95,580	2	0	8	87.50%	25.00%	0.00%	180.00	180.00	84,960
Gauteng	15	2,026,764,921	2,967,131	105	0	554	58.84%	54.15%	0.18%	116.69	110.71	2,809,789
Emfuleni	10	7,334,347	1,434,761	61	0	364	59.06%	60.99%	0.00%	95.56	96.41	1,343,052
Midvaal	1	5,840,134	124,501	3	0	15	60.00%	46.67%	0.00%	167.56	128.00	124,501
Rand West City	4	2,013,590,440	1,407,869	40	0	175	58.28%	40.57%	0.57%	144.61	142.15	1,342,236
KwaZulu-Natal	192	784,185,617	36,407,118	747	0	4,823	41.45%	61.52%	0.87%	125.12	130.40	21,488,416
AbaQulusi	16	1,453,120	385,144	16	0	63	60.32%	73.01%	0.00%	105.59	106.25	378,844
Alfred Duma	5	5,699,760	464,017	11	0	118	55.08%	55.08%	0.00%	172.65	170.00	459,426
Big 5 Hlabisa	2	1,500,000	853,755	36	0	138	54.35%	77.54%	0.72%	95.61	112.50	803,145
Dannhauser	1	400,000	154,500	7	0	99	4.04%	73.74%	0.00%	93.58	93.00	149,924
Endumeni	10	3,927,677	716,371	21	0	140	52.86%	36.43%	2.86%	137.57	157.59	667,908
Greater Kokstad	25	66,482,834	2,912,230	79	0	470	58.30%	44.68%	2.34%	133.73	142.70	2,419,850
Impendle	2	2,960,000	380,393	12	0	70	51.43%	37.14%	1.43%	119.37	120.00	339,500
KwaDukuza	4	17,949,314	699,745	19	0	173	54.91%	19.65%	0.58%	158.28	158.75	694,395
Mandeni	2	3,734,000	1,084,014	44	0	307	9.12%	76.55%	0.00%	96.33	96.15	986,009
Maphumulo	1	347,100	132,804	6	0	47	55.32%	68.08%	0.00%	93.00	93.00	120,156
Mpofana	5	1,146,000	235,550	11	0	85	50.59%	77.65%	5.88%	92.30	92.30	230,288
Msinga	5	27,284,400	2,235,600	84	0	1,020	15.78%	94.21%	0.39%	105.30	130.00	2,027,200
Msunduzi	14	412,596,690	1,966,029	35	0	247	57.89%	31.17%	0.00%	232.82	174.78	1,858,836
Mthonjaneni	8	16,166,404	781,983	30	0	170	42.94%	55.88%	0.59%	105.37	108.75	730,820
Mtubatuba	2	1,031,680	358,560	12	0	81	58.02%	74.07%	0.00%	120.00	120.00	345,600
Ndwedwe	6	20,816,693	1,404,763	27	0	126	57.14%	52.38%	0.00%	132.08	151.78	816,375
Newcastle	1	6,000,000	2,844,800	6	0	23	34.78%	26.09%	0.00%	160.00	160.00	220,800
Nkandla	11	43,512,349	1,398,095	42	0	190	52.10%	65.79%	0.53%	127.49	139.34	1,226,173
Nkosazana Dlamini-Zuma	1	500,000	50,574	2	0	13	76.92%	46.15%	7.69%	107.00	107.00	50,076
Nongoma	4	10,693,129	378,000	14	0	85	36.47%	58.82%	0.00%	113.41	112.50	372,000
Ray Nkonyeni	4	2,077,730	328,620	12	0	63	44.44%	65.08%	1.59%	114.29	132.50	323,670
Richmond	3	4,835,270	134,747	6	0	64	48.44%	46.87%	0.00%	92.30	92.30	124,605
Ulundi	7	13,732,949	755,175	23	0	140	46.43%	25.00%	2.86%	127.99	128.37	691,664
Umvoti	3	2,740,229	213,154	4	0	28	42.86%	71.43%	0.00%	223.94	197.90	207,145
uMhlabuyalingana	2	1,093,833	949,365	27	0	116	37.07%	68.96%	0.00%	139.30	134.00	861,708
uMhlathuze	30	87,550,616	13,037,076	94	0	458	45.41%	39.96%	1.31%	133.21	122.95	2,896,497
uMzimkhulu	6	1,248,980	184,951	8	0	65	69.23%	83.08%	0.00%	101.76	100.00	180,720
uPhongolo	12	26,704,859	1,367,102	57	0	224	73.66%	59.37%	0.45%	99.72	98.44	1,305,082
Limpopo	54	668,835,395	30,908,916	524	0	3,047	45.22%	62.65%	2.43%	121.03	150.24	14,589,837
Bela-Bela	1	142,620	142,450	5	0	31	77.42%	58.06%	12.90%	110.00	110.00	126,170
Blouberg	1	618,831	368,100	16	0	183	21.86%	72.68%	1.09%	96.09	95.00	351,700
Elias Motsoaledi	1	394,100	391,751	18	0	71	74.65%	78.87%	5.63%	93.90	92.30	391,751
Ephraim Mogale	2	586,458	146,074	6	0	26	50.00%	73.08%	0.00%	104.79	104.50	146,074
Fetakgomo Tubatse	1	428,448	393,328	16	0	61	36.06%	91.80%	0.00%	104.00	104.00	386,984

Greater Giyani	3	26,838,420	9,258,526	20	0	211	58.77%	40.76%	5.21%	111.59	113.33	526,800
Greater Tzaneen	12	66,274,044	11,477,213	144	0	856	33.76%	70.68%	1.28%	134.63	148.89	4,459,478
Lepelle-Nkumpi	1	2,968,745	1,269,390	57	0	316	37.34%	69.30%	3.48%	95.00	95.00	1,249,440
Lephalale	1	1,067,412	435,336	7	0	52	36.54%	82.69%	9.61%	264.00	264.00	435,336
Mogalakwena	5	9,421,440	799,676	22	0	181	48.07%	41.99%	0.00%	146.29	140.00	754,431
Polokwane	9	329,873,252	1,420,122	30	0	279	41.93%	43.01%	1.79%	190.74	193.28	1,339,926
Thabazimbi	5	7,538,434	201,018	6	0	34	58.82%	52.94%	0.00%	137.67	218.64	199,905
Thulamela	12	222,683,191	4,605,933	175	0	746	60.59%	61.66%	2.81%	105.09	123.69	4,221,842
Mpumalanga	144	597,391,252	156,588,833	840	0	4,290	58.60%	50.16%	0.93%	148.94	145.36	28,786,599
Bushbuckridge	22	11,801,079	2,755,390	102	0	627	78.79%	59.33%	0.00%	116.88	134.09	2,737,690
City of Mbombela	11	38,957,403	23,950,835	125	0	453	54.30%	63.35%	0.88%	118.55	129.02	3,398,844
Dipaleseng	5	7,229,000	354,927	12	0	75	54.67%	49.33%	0.00%	122.81	108.34	354,927
Emakhazeni	6	8,982,367	345,857	11	0	50	60.00%	56.00%	0.00%	130.33	199.38	339,766
Emalahleni (MP)	14	6,351,083	4,585,282	49	0	370	42.43%	54.32%	0.54%	123.60	130.32	1,396,316
Lekwa	8	38,005,062	8,983,186	24	0	190	57.89%	54.21%	1.58%	152.59	154.31	856,516
Mkhondo	7	49,565,097	11,026,712	29	0	129	62.79%	41.08%	0.77%	132.03	145.93	877,246
Msukaligwa	11	50,007,430	8,633,884	68	0	396	67.42%	44.70%	1.01%	184.01	174.36	2,866,872
Nkomazi	25	270,741,562	45,144,578	203	0	956	50.00%	43.72%	0.63%	143.09	163.60	6,698,031
Steve Tshwete	18	108,365,465	48,897,296	135	0	673	60.18%	33.73%	0.00%	240.41	168.28	7,443,401
Thaba Chweu	7	2,078,715	562,757	24	0	87	54.02%	57.47%	6.90%	94.06	92.50	521,479
Thembisile Hani	5	4,046,989	590,880	25	0	108	79.63%	64.81%	3.70%	100.44	116.00	569,080
Victor Khanye	5	1,260,000	757,248	33	0	176	40.91%	73.29%	5.68%	96.00	96.00	726,432
North West	59	12,641,046,659	11,663,153	401	0	2,062	49.47%	55.19%	0.63%	121.49	143.64	11,197,922
City of Matlosana	6	79,910,343	1,385,198	17	0	81	54.32%	25.92%	0.00%	325.18	247.77	1,282,501
Ditsobotla	2	1,336,000	627,095	28	0	159	49.06%	49.68%	0.63%	95.00	95.00	613,795
JB Marks	12	31,846,096	1,384,951	40	0	179	53.07%	36.87%	0.56%	138.79	141.50	1,275,462
Kgetlengrivier	1	1,159,000	230,750	11	0	63	57.14%	82.54%	1.59%	92.30	92.30	230,750
Madibeng	3	682,022	228,900	7	0	67	46.27%	58.21%	1.49%	140.43	140.00	228,900
Mahikeng	7	5,063,000	1,584,226	74	0	335	63.88%	63.58%	0.00%	92.30	92.30	1,571,592
Mamusa	5	4,924,030	124,697	5	0	64	65.62%	50.00%	3.12%	101.97	105.00	116,350
Moretele	1	5,647,000	1,490,558	62	0	363	36.36%	72.45%	0.27%	101.59	100.00	1,458,300
Moses Kotane	5	12,417,290,992	271,723	7	0	47	57.45%	14.89%	6.38%	161.71	155.20	267,628
Ramotshere Moiloa	1	4,000,000	15,725	0	0	10	70.00%	30.00%	0.00%	185.00	185.00	15,725
Ratlou	5	2,530,000	767,664	32	0	205	38.54%	72.68%	0.49%	100.00	100.00	736,800
Rustenburg	8	85,555,116	2,994,961	93	0	399	51.38%	47.37%	0.50%	135.05	189.00	2,898,242
Tswaing	3	1,103,060	556,703	23	0	90	33.33%	27.78%	0.00%	93.77	114.53	501,877
Northern Cape	47	199,567,788	16,982,611	161	0	1,333	46.51%	41.86%	0.67%	122.87	139.69	4,546,716
!Kai! Garib	2	14,417,571	5,397,237	2	0	29	55.17%	27.59%	3.45%	163.90	158.40	93,260
!Kheis	3	4,469,564	66,300	2	0	35	51.43%	31.43%	2.86%	126.41	170.00	65,100
David Kruiper	1	1,125,000	224,400	6	0	89	56.18%	34.83%	3.37%	150.00	150.00	219,150
Emthanjeni	2	2,604,785	558,940	18	0	182	51.10%	34.61%	0.00%	96.65	95.00	404,570
Ga-Segonyana	3	15,094,984	1,756,146	10	0	65	43.08%	27.69%	0.00%	160.35	173.00	367,845
Joe Morolong	5	43,766,815	1,076,100	6	0	77	58.44%	23.38%	0.00%	197.24	201.12	256,605
Kamiesberg	4	12,743,000	4,584,317	11	0	109	43.12%	26.60%	0.00%	200.98	137.50	522,350
Kareeberg	2	1,431,980	101,315	3	0	34	35.29%	64.70%	0.00%	141.16	188.00	93,448

Magareng	1	163,610	131,100	6	0	68	51.47%	52.94%	0.00%	95.00	95.00	129,200
Nama Khoi	6	456,059	311,054	5	0	39	48.72%	41.02%	0.00%	127.06	110.00	141,670
Renosterberg	2	243,225	96,600	4	0	39	71.79%	48.72%	0.00%	100.00	100.00	83,400
Siyathemba	1	311,636	112,616	2	0	10	70.00%	70.00%	0.00%	190.79	94.00	111,613
Sol Plaatjie	8	98,069,805	2,005,733	73	0	441	34.69%	53.97%	0.68%	103.48	140.49	1,729,094
Thembelihle	2	543,675	317,492	4	0	35	54.28%	20.00%	2.86%	132.26	110.00	120,750
Ubuntu	2	3,818,935	75,960	2	0	36	61.11%	50.00%	0.00%	132.80	127.50	75,960
Umsobomvu	3	307,143	167,300	6	0	45	62.22%	37.78%	0.00%	100.00	100.00	132,700
Western Cape	281	450,614,739	64,400,504	659	2	4,014	54.53%	45.04%	1.62%	169.61	160.51	25,710,096
Beaufort West	6	1,938,220	822,536	21	2	97	45.36%	38.14%	0.00%	104.11	100.83	498,392
Bergrivier	17	5,149,521	1,261,617	25	0	210	58.09%	18.09%	0.48%	170.66	152.09	999,572
Bitou	11	145,449,762	1,545,549	31	0	190	37.37%	53.16%	1.05%	189.32	189.95	1,365,577
Cape Agulhas	24	1,140,000	704,308	21	0	105	65.71%	52.38%	0.00%	137.20	144.58	661,470
Cederberg	19	59,480,757	350,060	9	0	76	52.63%	51.31%	7.89%	160.55	158.42	335,390
Drakenstein	15	21,225,703	3,487,110	94	0	715	55.80%	58.18%	0.42%	153.21	158.67	3,332,010
George	9	17,950,000	645,115	17	0	110	62.73%	18.18%	1.82%	158.67	156.21	614,539
Hessequa	8	1,873,360	126,960	2	0	37	100.00%	10.81%	0.00%	220.03	211.25	126,960
Kannaland	6	1,118,200	267,704	11	0	68	76.47%	52.94%	5.88%	103.30	100.00	262,804
Knysna	5	8,644,691	1,162,924	12	0	89	49.44%	79.77%	0.00%	239.67	199.24	648,080
Laingsburg	4	2,407,000	192,654	5	0	25	44.00%	36.00%	0.00%	123.70	110.00	155,490
Langeberg	16	20,471,752	7,837,057	32	0	202	53.46%	38.12%	0.00%	172.79	188.14	1,292,017
Matzikama	25	22,639,851	5,416,875	39	0	343	55.98%	24.78%	2.04%	186.27	142.22	1,661,544
Mossel Bay	3	16,079,691	1,058,216	15	0	164	32.93%	59.76%	1.22%	112.91	120.37	387,155
Oudtshoorn	8	22,586,400	2,749,027	39	0	241	60.99%	38.17%	0.41%	249.59	173.75	2,240,114
Overstrand	25	3,237,937	2,328,864	51	0	307	65.47%	53.42%	7.49%	192.66	196.04	2,245,237
Saldanha Bay	5	7,837,871	2,017,584	50	0	210	39.05%	52.86%	1.90%	155.75	160.00	1,793,680
Stellenbosch	37	81,708,874	29,449,170	113	0	507	51.28%	45.36%	0.59%	172.68	165.94	4,480,659
Swartland	16	1,992,473	1,493,177	30	0	132	51.51%	36.36%	2.27%	187.99	155.25	1,283,975
Theewaterskloof	4	332,516	142,800	5	0	19	68.42%	36.84%	5.26%	105.36	100.00	127,700
Witzenberg	18	7,350,160	1,341,195	35	0	167	63.47%	41.92%	1.80%	146.96	155.00	1,197,730

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.