

**Expanded Public Works Programme (EPWP) Quarter 3 2019/2020
(Cumulative: 01 APR 2019 to 31 DEC 2019)
List of projects Non State per Coordinating Body**

Government Sector	Non-State Sector Non Profit Organisations					Average Manual Workers Daily Wage:		98.74
Department	Nat Dept of Public Works							
Number of Projects	299					649,968,557	91,769,358	48,729
Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	ARE IKEMENG YOUTH WOMANS HEALTH DEVELOPMENT	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,877	500,489	259
NPO Programme	ASIPHE COMMUNITY DEVELOPMENT	Nat Dept of Public Works	KN	Zululand	Ulundi (KZN266)	1,000,637	50,015	74
NPO Programme	Abanakekeli Bomphakathi Multi Purpose	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	667,091	188,645	49
NPO Programme	Active Citizenship Today	Nat Dept of Public Works	KN	Ethekwini Metro	Ethekwini Metro (ETH)	667,091	77,374	50
NPO Programme	African Sinakho Arts	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,668,366	288,059	197
NPO Programme	Aliwal Diocese Welfare	Nat Dept of Public Works	EC	Joe Gqabi (DC14)	Walter Sisulu (EC145)	2,463,840	369,617	166
NPO Programme	All Purpose Skills Development	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	667,092	72,535	43
NPO Programme	Amajuba Community Development Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,627	90,432	72
NPO Programme	Angels of Tomorrow	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	4,943,870	584,765	318
NPO Programme	Are Direng Care Givers	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	3,535,962	475,818	256
NPO Programme	Asiphe Community Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,637	108,804	74
NPO Programme	Autism South Africa	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,692,728	106,920	121
NPO Programme	BANGWANATE DISABLED PROJECT	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	4,239,916	718,830	380
NPO Programme	Bakhiphe Community Development Organization	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	1,000,637	282,968	75
NPO Programme	Baphumelele Waldorf Association NPC	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,858,317	289,683	202
NPO Programme	Bathuseng Community Centre	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	3,670,279	654,819	329
NPO Programme	Batsha ba kopane	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	3,318,299	452,470	246
NPO Programme	Bokone Community Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	2,031,274	129,330	150
NPO Programme	Bolokanang Churches	Nat Dept of Public Works	FS	Xhariep (DC16)	Letsemeng (FS161)	4,062,548	257,140	300
NPO Programme	Border Rural Community	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,525,289	1,092,108	369
NPO Programme	Buhlebesizwe	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	854,459	98,306	62

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Buhlebethu Community Project	Nat Dept of Public Works	KN	iLembe	Ndwedwe (KZN293)	667,091	188,645	50
NPO Programme	Bulungula Incubator	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	1,354,183	129,143	88
NPO Programme	COMMUNITY RESPONSIVENESS PROGRAMMES	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	2,815,817	439,458	248
NPO Programme	Cape Town Association for Physical Disable	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,182	90,023	90
NPO Programme	Celukuthula Community HIV and AIDS Community Devel	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,334,182	145,072	100
NPO Programme	Centre for Innovation and Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,692,728	107,775	124
NPO Programme	Community Orphanage Center and Shelter	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	1,000,637	108,804	74
NPO Programme	Consortium for Women Empowerment	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	1,000,637	115,486	75
NPO Programme	Dibashe Special Educare Inclusive	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	213,359	93
NPO Programme	Dihlabeng Initiative	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Dihlabeng (FS192)	6,770,914	430,200	499
NPO Programme	Disability Workshop Development Enterprise	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	307,509	100
NPO Programme	Dzekula Development Organization	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,815,817	332,165	247
NPO Programme	ECO LINK	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	2,111,863	242,959	153
NPO Programme	Easthigh College	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	8,447,452	958,937	568
NPO Programme	Ebernezer Welfare Supporting and Caring Org	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,424,099	163,843	101
NPO Programme	Edu-Plett	Nat Dept of Public Works	WC	Eden (DC4)	Bitou (WC047)	2,708,364	182,309	174
NPO Programme	Ekuphumleni Joe Slovo Community	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,354,183	439,521	150
NPO Programme	Ekuthuleni Multi Purpose Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	1,055,931	121,480	78
NPO Programme	Elandskraal Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	3,670,277	262,592	204
NPO Programme	Embizeni Creche	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	74
NPO Programme	Emjindini Trust Youth Information Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,055,931	121,480	78
NPO Programme	Empilisweni HIV/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,140,932	495,600	217
NPO Programme	Enough Development Empowerment	Nat Dept of Public Works	NC	ZF Mgcawu(DC8)	Kgatelopele (NC086)	2,111,863	685,270	177
NPO Programme	Entokozweni Creche	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	2,668,365	309,495	194
NPO Programme	Esididini Community Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,334,182	145,072	98
NPO Programme	Eskhaleni Project	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,060	75
NPO Programme	Ethekwini Young Network	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	116,061	75

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Evangeli ncha HBC	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,029,068	64,570	72
NPO Programme	Far North Youth Development Initiative	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	708,570	369
NPO Programme	Fellowship With Youth	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	690,523	43,965	51
NPO Programme	Ficksburg Child Care Forum	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	2,708,365	1,021,877	267
NPO Programme	Foster Care and Widowers Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	1,407,908	161,973	104
NPO Programme	GP 007 809 Ikageng Self Help Assoc. for the Blind	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	680,323	43,110	50
NPO Programme	GP 085-231 NPO Thought ORG	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,014,506	129,330	146
NPO Programme	GP 141 873 NPO Angels Home Based Care	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,013,868	65,520	76
NPO Programme	GUNDO COMMUNITY DEVELOPMENT	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	719,115	368
NPO Programme	Ga-Mokaba Reading Room	Nat Dept of Public Works	LP	Waterberg (DC36)	Mogalakwena (LIM367)	2,111,863	349,664	170
NPO Programme	Gabangaye Enterprise Hiv/Aids Orphans Organization	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	116,061	68
NPO Programme	Get Ready Information Services	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,262,368	162,400	209
NPO Programme	God Cares International	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,622,812	399,617	84
NPO Programme	Gwebindlala HIV/Aids	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,869,543	453,180	210
NPO Programme	HOMU MINCEKA WHITE PROJECT	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	756,788	375
NPO Programme	Hlanganani Youth Project	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Mtubatuba (KZN275)	1,000,637	108,804	75
NPO Programme	Hlumanani HIV/Aids Centre	Nat Dept of Public Works	EC	Amathole (DC12)	Amathole (DC12) - All or some local municipalities	3,525,289	553,802	255
NPO Programme	Hluvukani HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	703,954	80,986	52
NPO Programme	Hope and Faith	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompoti (DC39)	Greater Taung (NW394)	2,463,840	246,290	169
NPO Programme	Hosana	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	161,973	103
NPO Programme	Hospice Association of the Transkei	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	493,920	229
NPO Programme	ICCSA	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Ramotshere Moiloa (NW385)	2,598,155	335,485	189
NPO Programme	IMVUSELELO DEVELOPMENT AGENCY	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,111,863	274,494	192
NPO Programme	INKWEZELI SKILLS AND SOCIAL DEVELOPMENT	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,637	116,061	75
NPO Programme	INSTITUTE FOR THE ADVANCEMENT OF WOMEN	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,246,178	286,885	196
NPO Programme	INTUTHUKO YESIZWE COMMUNITY ORGANISATION	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,239,913	757,833	374
NPO Programme	ISIBANI COMMUNITY INITIATIVE	Nat Dept of Public Works	KN	Zululand	Nongoma (KZN265)	1,000,637	54,720	72

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NPO Programme	ITHEMBA ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	uMuziwabantu (KZN214)	1,000,637	108,804	75
NPO Programme	ITIRELENG PROJECT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Kgetlengrivier (NW374)	2,111,863	288,735	154
NPO Programme	Ikamva Labantwa Bethu	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	677,091	220,367	69
NPO Programme	Ikhaya Lenjabulo Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,000,637	116,061	75
NPO Programme	Ikhaya Lethu Community Organization	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	667,091	77,374	50
NPO Programme	Ikhwezi Lokusa Rehabilitation Society	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	493,920	229
NPO Programme	Iiliso Care Society	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,708,365	702,660	128
NPO Programme	Iimbokodo Women Empowerment	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,638	116,060	75
NPO Programme	Iimpilo Community Centre	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	972,584	111,885	72
NPO Programme	Inkanyezi Community Foundation	Nat Dept of Public Works	KN	Ugu (DC21)	Umzumbe (KZN213)	1,000,637	116,061	72
NPO Programme	Inkanyezi Yokusa Development Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	667,091	77,374	45
NPO Programme	Inkanyiso Yothando	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	116,061	75
NPO Programme	Inqaba Yethu	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,354,183	172,909	94
NPO Programme	Inqabayethu Youth Development	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	667,091	72,536	45
NPO Programme	Intando Community Development	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMfolozi (KZN281)	1,000,637	108,804	73
NPO Programme	Isibani Community Initiative	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,000,637	108,804	75
NPO Programme	Isibusiso Sethu Community Organisation	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	61
NPO Programme	Isiphephelo	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Gert Sibande (DC30) - All or some local municipalities	2,815,817	323,946	195
NPO Programme	Itekeng Green and Clean	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Setsoto (FS191)	6,770,914	429,105	498
NPO Programme	Ithemba Lomphakathi	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	2,111,863	325,855	149
NPO Programme	Ithuba Lethu	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	212,413	97
NPO Programme	Ithuseng Pre-School	Nat Dept of Public Works	MP	Nkangala (DC31)	Emalaheni (MP312)	988,774	113,755	72
NPO Programme	Ixabiso Lomntu	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	203,600	100
NPO Programme	Jeepes Reef hbc	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	2,480,030	285,322	183
NPO Programme	Jerusalem Home Based Care Organisation	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	4,239,916	507,185	376
NPO Programme	KGORO ORGANISATION	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,354,183	86,220	100
NPO Programme	KOPANO ECD PROJECT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,598,155	330,771	190

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NPO Programme	Kago Yabana	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,055,931	121,480	76
NPO Programme	Katlehong Ealy Learning Resource Unit	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,354,183	86,220	100
NPO Programme	Khanimamba Training and Resource Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,815,817	496,729	256
NPO Programme	Khanyisa Imitha	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	Umlalazi (KZN284)	1,000,637	108,804	75
NPO Programme	Khululeka Be Free	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Mpofana (KZN223)	667,091	77,374	10
NPO Programme	Kitso Lesedi Community Development	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,354,183	86,030	100
NPO Programme	Kitso-Ke-Lesedi Social Development Programme	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	1,407,909	185,043	102
NPO Programme	Kopano Manyano	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,708,365	172,440	199
NPO Programme	LIFE ORIENTATION HOME BASED CARE	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,817	504,194	257
NPO Programme	LIMA	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	2,708,365	148,995	173
NPO Programme	LUTHANDO COMMUNITY DEVELOPMENT ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,637	116,061	75
NPO Programme	Laapeng Foundation	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	703,954	80,986	52
NPO Programme	Leano la bophelo and support group	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	703,954	77,109	52
NPO Programme	Legae La Bana HBC	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	1,347,414	87,075	97
NPO Programme	Lesedi Hospice	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Tokologo (FS182)	4,739,640	301,770	348
NPO Programme	Life Community Services	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,544,621	108,002	113
NPO Programme	LifeLine	Nat Dept of Public Works	FS	Lejweleputswa (DC18)	Matjhabeng (FS184)	1,488,498	88,405	106
NPO Programme	Lillydale HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,183,985	366,309	208
NPO Programme	Linomtha day and after care centre	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	690,523	43,965	49
NPO Programme	Lithemba Support Group	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,960,613	1,147,227	291
NPO Programme	Lliso Care Society	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,354,183	211,137	93
NPO Programme	MAKOMBANDLELA DAY CARE CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	2,246,178	399,000	196
NPO Programme	MIHLEKETO EARLY LEARNING CENTRE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	755,648	378
NPO Programme	MOHLALETSE DISABLED GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	2,128,053	301,604	188
NPO Programme	MOWCS	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	2,815,817	314,696	203
NPO Programme	MTITITI DROP IN CENTRE	Nat Dept of Public Works	LP	Vhembe (DC34)	Collins Chabane (LIM345)	2,262,368	314,475	210
NPO Programme	MULTI SKILLS CENTRE FOR POVERTY HIV/AIDS	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	Richmond (KZN227)	1,334,183	377,290	100

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NPO Programme	MaMdluli Community Care Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	67
NPO Programme	Majiya Community Project	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,000,637	108,804	75
NPO Programme	Makhuzeni Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,000,637	108,804	75
NPO Programme	Makotse Womens Club	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	3,670,277	447,290	322
NPO Programme	Mamokwale Home Based Care	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Sekhukhune (DC47) - All or some local	2,815,877	331,410	242
NPO Programme	Manguzela	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	1,354,183	211,743	95
NPO Programme	Masakhane Early Childhood	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,692,728	172,500	120
NPO Programme	Masangane HIV	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Matatiele (EC441)	2,181,779	420,070	153
NPO Programme	Mashumini Organisation	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	1,000,637	108,804	75
NPO Programme	Masibambane Community Garden Nutrition Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,504,135	183,915	117
NPO Programme	Masibumbane christian care organisation	Nat Dept of Public Works	KN	Umkhanyakude (DC27)	Umhlabuyalingana (KZN271)	1,334,182	145,072	100
NPO Programme	Masikhanye Food Garden	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	677,091	236,212	52
NPO Programme	Masikhule	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	3,140,932	472,786	226
NPO Programme	Masiqhakaze Womens Organisation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	2,001,274	197,800	150
NPO Programme	Masizakhe Community Development Project	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,632,188	693,551	334
NPO Programme	Masoyi HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	161,973	103
NPO Programme	Matangari Home Of Relief Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	4,239,916	757,548	380
NPO Programme	Mawela Community Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,637	108,804	75
NPO Programme	Maximum Development Institute	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,165,589	137,880	159
NPO Programme	Mfesane Christianityin Action	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	447,939	126
NPO Programme	Mkhephi Project	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Nquthu (KZN242)	667,091	72,536	48
NPO Programme	Mo-Afrika Ithlokomele	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,367,614	87,075	101
NPO Programme	Mo-Afrika Ithlokomele Educational Projects	Nat Dept of Public Works	LP	Capricorn (DC35)	Capricorn (DC35) - All or some local municipalities	2,262,368	138,635	203
NPO Programme	Mount Frere Paralegal	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,140,932	496,041	230
NPO Programme	Multi-Talent Development Centre	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	Nkandla (KZN286)	667,091	72,536	50
NPO Programme	Mzamomuhle Creche	Nat Dept of Public Works	KN	iLembe (DC29)	Mandeni (KZN291)	1,000,637	116,060	74
NPO Programme	NEW GENERATION COMMUNITY ORGANISATION	Nat Dept of Public Works	KN	Ugu (DC21)	Umdoni (KZN212)	1,000,637	116,061	75

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	National Institute Community Dev.	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	3,385,457	212,130	246
NPO Programme	Ncedisizwe Hewu Home Base	Nat Dept of Public Works	EC	Chris Hani (DC13)	Chris Hani (DC13) - All or some local municipalities	2,060,896	323,358	146
NPO Programme	Ncengimpilo Home Base Care	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	667,091	72,536	50
NPO Programme	Newcastle Arts Development Organization	Nat Dept of Public Works	KN	Amajuba (DC25)	Newcastle (KZN252)	1,000,637	166,907	69
NPO Programme	Nomncebo community development	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	1,013,868	65,520	76
NPO Programme	Ntataise	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	1,407,909	161,973	103
NPO Programme	Nurses At A Go	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	116,061	68
NPO Programme	Nyharwa Home Based	Nat Dept of Public Works	EC	Amathole (DC12)	Mbhashe (EC121)	2,869,543	872,241	309
NPO Programme	Nyuswa Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	116,061	56
NPO Programme	Oasis Community Projects	Nat Dept of Public Works	WC	Eden (DC4)	Kannaland (WC041)	1,289,422	107,814	108
NPO Programme	Obakeng Disability Centre	Nat Dept of Public Works	NW	Dr Ruth Segomotsi Mompati (DC39)	Greater Taung (NW394)	1,407,909	170,715	104
NPO Programme	Obrigado	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,815,817	323,946	202
NPO Programme	PEELETSO SECHABENG DEVELOPMENT	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Rustenburg (NW373)	2,111,863	285,062	154
NPO Programme	PHELA O PHEDISHE HEALTH AND WELFARE CARE GROUP	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Fetakgomo and Greater Tubatse (LIM476)	4,239,916	755,988	374
NPO Programme	PHOLOSHONG HOME BASED CARE	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	2,246,178	397,100	194
NPO Programme	Peddie Development Centre	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,140,932	1,068,610	338
NPO Programme	Pfuxa Rixaxa Foundation	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	113,758	69
NPO Programme	Pfuxanani Early Learning Centre	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Giyani (LIM331)	4,239,916	509,410	363
NPO Programme	Phaphamang Environmental Organisation	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	3,335,457	215,550	237
NPO Programme	Phembukuthula Community Care Organization	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,637	108,804	66
NPO Programme	Philani Community Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,637	116,061	73
NPO Programme	Philani Community Projects	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	City of Matlosana (NW403)	2,111,863	283,613	155
NPO Programme	Philisani Drop In Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	703,954	80,986	52
NPO Programme	Phuthaditshaba Multipurpose Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Polokwane (LIM354)	2,815,817	499,539	255
NPO Programme	Piet Retief Miracle Centre	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Mkhondo (MP303)	1,407,909	161,973	103
NPO Programme	Port Elizabeth Mental Health	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,869,543	874,809	209
NPO Programme	Port St John.s Community Legal Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Port St Johns (EC154)	2,869,543	877,514	309

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Prince Albert Advice and Development Centre	Nat Dept of Public Works	WC	Central Karoo (DC5)	Central Karoo (DC5) - All or some local municipalities	6,770,914	517,760	411
NPO Programme	Project Literacy Education Centres	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	3,858,317	246,195	285
NPO Programme	QholaQhwe Creche	Nat Dept of Public Works	FS	Thabo Mofutsanyane (DC19)	Maluti a Phofung (FS194)	1,354,183	508,817	132
NPO Programme	RAMOTSHINYADI HIV/AIDS YOUTH GUIDE	Nat Dept of Public Works	LP	Mopani (DC33)	Greater Tzaneen (LIM333)	4,239,916	715,373	353
NPO Programme	Randwater Foundation	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	2,031,274	127,440	140
NPO Programme	Reach Out Community Project	Nat Dept of Public Works	GP	Sedibeng (DC42)	Emfuleni (GT421)	2,708,365	172,440	199
NPO Programme	Regeneration of the Lost Generation Organisation	Nat Dept of Public Works	FS	Fezile Dabi (DC20)	Moqhaka (FS201)	8,313,137	2,360,623	796
NPO Programme	Rekopane Old Age And Disability Centre	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moses Kotane (NW375)	2,815,817	381,103	203
NPO Programme	Relebogile Care and Support Group	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Moretele (NW371)	1,407,909	191,325	101
NPO Programme	Ronaldsey	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,815,817	298,800	207
NPO Programme	Rotanganedza Community Care	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,367,614	86,571	96
NPO Programme	SA Renaissance	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	720,144	76,425	53
NPO Programme	SAADPA	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	4,943,870	568,775	355
NPO Programme	SAVF Ventersdorp Ouestehuis	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	JB Marks (NW405)	2,815,817	382,000	208
NPO Programme	SOUTH AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	LP	Capricorn (DC35)	Blouberg (LIM351)	2,396,683	537,752	200
NPO Programme	SOUTHERN AFRICAN YOUTH MOVEMENT	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	1,706,160	108,630	126
NPO Programme	Sakhe Singamadoda Youth Programme	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	1,354,183	213,258	97
NPO Programme	Sakhisizwe Com Dev.	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	Ngquza Hill (EC153)	1,354,183	212,551	99
NPO Programme	Sakhisizwe Community Development Centre	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	114,621	71
NPO Programme	Sakhisizwe Hiv/Aids Support Group	Nat Dept of Public Works	KN	iLembe (DC29)	The KwaDukuza (KZN292)	1,000,637	116,061	70
NPO Programme	Sakhumnotho Development Services	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	3,335,457	943,228	249
NPO Programme	Seboka Training and Support Network	Nat Dept of Public Works	FS	All metros and districts in FS province	All local municipalities in FS province	3,871,749	1,458,355	380
NPO Programme	Seconds of Development	Nat Dept of Public Works	KN	Amajuba	eMadlangeni (KZN253)	1,015,637	108,804	75
NPO Programme	Sesona Sibane HIV/AIDS Project	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	301,481	128
NPO Programme	Shomang sebenzani Development Initiative	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,401,096	280,215	325
NPO Programme	Sibonga Imizamo Community Care Centre	Nat Dept of Public Works	KN	eThekwini Metropolitan (ETH)	eThekwini (ETH)	1,000,637	115,389	66
NPO Programme	Simile Youth Project	Nat Dept of Public Works	KN	Amajuba (DC25)	Dannhauser (KZN254)	1,000,637	108,803	49

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Simunye Youth Development	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,000,637	108,804	75
NPO Programme	Sinako Welleness	Nat Dept of Public Works	EC	Chris Hani (DC13)	Enoch Mgijima (EC139)	1,354,183	508,221	133
NPO Programme	Sinethemba Women Association for Poverty Alleviat	Nat Dept of Public Works	EC	Amathole (DC12)	Amahlati (EC124)	1,786,749	600,679	197
NPO Programme	Siphosethu Daycare Centre	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	703,954	80,986	52
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	GP	West Rand (DC48)	Rand West City (GT485)	1,367,614	87,075	100
NPO Programme	Siphumelele Youth Organisation	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	3,140,932	952,134	273
NPO Programme	Sithembiso Memorial Hospice	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	75
NPO Programme	Siyabonga caring is our passion	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,894,200	375,620	142
NPO Programme	Siyakhathala Orphans Village	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	2,031,274	666,093	178
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	GP	West Rand (DC48)	Mogale City (GT481)	2,031,274	129,330	143
NPO Programme	Siyakholwa Development Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,525,289	1,052,153	340
NPO Programme	Siyakhula United Action for Development	Nat Dept of Public Works	KN	Ugu (DC21)	Ray Nkonyeni (KZN216)	1,000,637	116,061	75
NPO Programme	Siyanoqoba Youth Organisation	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	1,000,637	108,804	75
NPO Programme	Siyaphambili Youth Development Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	1,000,637	116,061	74
NPO Programme	Siyathuthuka Centre	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	1,000,637	108,804	75
NPO Programme	Siyathuthuka Nursery School Project	Nat Dept of Public Works	MP	Nkangala (DC31)	Victor Khanye (MP311)	703,954	80,986	49
NPO Programme	Siza Youth And Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	667,091	77,374	48
NPO Programme	Sizabantu Project	Nat Dept of Public Works	KN	iLembe (DC29)	Ndwedwe (KZN293)	667,091	77,374	49
NPO Programme	Sizophila Community Child	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	371,227	138
NPO Programme	Sizzan Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	1,334,183	154,651	99
NPO Programme	Small Project Foundation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	2,869,543	953,266	275
NPO Programme	Sneeuwtjie Early Child	Nat Dept of Public Works	EC	Sarah Baartman (DC10)	Dr Beyers Naude (EC101)	2,463,840	386,685	178
NPO Programme	Social Change	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	1,354,183	424,653	131
NPO Programme	Soncoba Umjindi	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	City of Mbombela (MP326)	7,055,733	764,250	479
NPO Programme	Sophakama Community Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	4,634,946	659,517	332
NPO Programme	Soul Prosper	Nat Dept of Public Works	KN	Zululand (DC26)	Abaqulusi (KZN263)	1,000,637	108,804	74
NPO Programme	South African Food Security and Development Agency	Nat Dept of Public Works	KN	Uthukela (DC23)	Inkosi Langalibalele (KZN237)	6,670,913	747,944	445

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	South African Youth Council Western Cape	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	1,354,183	91,788	68
NPO Programme	South African Youth Movement	Nat Dept of Public Works	FS	Mangaung (MAN)	Mangaung Metro (MAN)	8,125,096	697,898	590
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	EC	Chris Hani (DC13)	Emalahleni (EC136)	2,463,840	721,315	251
NPO Programme	Southern African Youth Movement	Nat Dept of Public Works	KN	Zululand (DC26)	eDumbe (KZN261)	1,334,182	145,072	100
NPO Programme	Southern Cape	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	1,354,182	276,154	137
NPO Programme	Stellcare	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Stellenbosch (WC024)	2,165,589	372,015	138
NPO Programme	Steve Vukile Tswete Multi-Purpose Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	430,442	143
NPO Programme	Sthembumusa Home Based Care	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	921,616	106,030	67
NPO Programme	TAFELKOP LESEDI HBC	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Elias Motsoaled (LIM472)	2,815,817	496,499	251
NPO Programme	THOLA-ULWAZI HOME BASED CARE AND TRAINING	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,354,183	89,640	99
NPO Programme	THOLUTHANDO WOMENS ASSOCIATION	Nat Dept of Public Works	KN	Sisonke (DC43)	Ubuhlebezwe (KZN434)	1,000,637	116,061	75
NPO Programme	Thandazile Community Development	Nat Dept of Public Works	KN	iLembe (DC29)	Maphumulo (KZN294)	667,091	77,374	49
NPO Programme	Thandolwethu	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	155,005	151,005	100
NPO Programme	The Good Samaritan Project	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Tswaing (NW382)	3,535,962	449,881	260
NPO Programme	The Makhudu Thamaga HCBC Umbrella NPO	Nat Dept of Public Works	LP	Sekhukhune (DC47)	Makhudutamaga (LIM473)	3,251,142	391,720	288
NPO Programme	Thembalihle Community Project	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Endumeni (KZN241)	667,091	72,536	46
NPO Programme	Thembile Trust Organisation	Nat Dept of Public Works	EC	Amathole (DC12)	Ngqushwa (EC126)	1,354,183	432,672	142
NPO Programme	Thola-Ulwazi Home Based Care and Training	Nat Dept of Public Works	MP	Nkangala (DC31)	Dr JS Moroka (MP316)	703,954	80,986	49
NPO Programme	Thought	Nat Dept of Public Works	MP	Gert Sibande (DC30)	Albert Luthuli (MP301)	703,954	80,986	52
NPO Programme	Thought	Nat Dept of Public Works	NC	John Taolo Gaetsewe (DC45)	Gamagara (NC453)	4,223,726	934,600	276
NPO Programme	Thought	Nat Dept of Public Works	KN	Umzinyathi (DC24)	Umvoti (KZN245)	1,334,183	145,072	100
NPO Programme	Thulamangwane Community Home Base	Nat Dept of Public Works	EC	Nelson Mandela Bay Metropolitan (NMA)	Nelson Mandela Bay (NMA)	2,181,779	339,683	160
NPO Programme	Thuthukisa Abantulayo	Nat Dept of Public Works	KN	Zululand (DC26)	Ulundi (KZN266)	1,334,182	145,072	100
NPO Programme	Thuto Lesedi Early Childhood Development Center	Nat Dept of Public Works	NW	Dr Kenneth Kaunda (DC40)	Maquassi Hills (NW404)	703,954	80,204	52
NPO Programme	Tirhani Community Developers	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	703,954	80,986	51
NPO Programme	Tiyimiseleni Home Based Care	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	3,167,794	488,782	227
NPO Programme	Tjiane Drop-In Centre	Nat Dept of Public Works	LP	Capricorn (DC35)	Lepele-Nkumpi (LIM355)	4,239,916	505,135	384

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Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	Tshandama/Lukau Drop In Centre	Nat Dept of Public Works	LP	Vhembe (DC34)	Thulamela (LIM343)	2,356,378	251,108	213
NPO Programme	Tshedimosetso Commuti Care Givers	Nat Dept of Public Works	NW	Ngaka Modiri Molema (DC38)	Mahikeng (NW383)	2,111,863	284,035	155
NPO Programme	Tshwane Leadership Foundation	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	1,029,068	64,665	75
NPO Programme	Tshwarisanang Environmental Pro-Re-Active Safety M	Nat Dept of Public Works	GP	City of Johannesburg Metropolitan (JHB)	City of Johannesburg (JHB)	4,002,548	258,660	288
NPO Programme	Ubabalo Lusanele Skills Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	379,942	97
NPO Programme	Ubuciko Bamaciko Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	667,091	77,540	49
NPO Programme	Ubuhlebethu 1203 Organisation	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	1,354,183	426,115	143
NPO Programme	Ubuntu Care	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	1,354,183	210,430	96
NPO Programme	Ubuntu Crisis And Family Care Centre	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,667,728	193,434	110
NPO Programme	Umtata Child Abuse Resource Centre	Nat Dept of Public Works	EC	O.R.Tambo (DC15)	King Sabata Dalindyebo (EC157)	2,869,543	453,180	211
NPO Programme	Umusawake Family Care and Crisis	Nat Dept of Public Works	KN	Uthukela (DC23)	Alfred Duma (KZN238)	1,000,637	108,803	75
NPO Programme	Umzimkhulu Development Services	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Umzimvubu (EC442)	3,140,932	465,249	208
NPO Programme	Umzimkulu Development Services	Nat Dept of Public Works	KN	Sisonke (DC43)	Umzimkhulu (KZN435)	4,669,640	438,145	348
NPO Programme	Umzimkulu Development Sevices	Nat Dept of Public Works	FS	Xhariep (DC16)	Mohokare (FS163)	6,770,914	442,397	435
NPO Programme	Uniondale Integrated Empowerment Projects	Nat Dept of Public Works	WC	Eden (DC4)	George (WC044)	5,416,731	412,141	277
NPO Programme	Urban Rural Development	Nat Dept of Public Works	WC	City of Cape Town Metropolitan (CPT)	City of Cape Town (CPT)	3,385,457	239,000	192
NPO Programme	Usizo Support Organisation	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	2,031,274	129,330	148
NPO Programme	Valudeville Community Development	Nat Dept of Public Works	KN	Umgungundlovu (DC22)	The Msunduzi (KZN225)	1,334,183	123,582	100
NPO Programme	Vusisizwe	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	1,773,317	747,880	171
NPO Programme	Waterberg Welfare Society	Nat Dept of Public Works	LP	Waterberg (DC36)	Modimolle and Mookqopong(LIM368)	4,239,916	740,748	349
NPO Programme	We Care	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	3,140,932	997,823	343
NPO Programme	Widowed Woman Of South African	Nat Dept of Public Works	KN	King Cetshwayo (DC28)	uMhlathuze (KZN282)	3,001,911	324,396	206
NPO Programme	Wisani Community HBC	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Bushbuckridge (MP325)	2,128,053	328,360	157
NPO Programme	Woman of Wisdom	Nat Dept of Public Works	NC	Frances Baard (DC9)	Sol Plaatje (NC091)	3,234,952	852,216	275
NPO Programme	Womb to Tomb	Nat Dept of Public Works	WC	Eden (DC4)	Eden (DC4) - All or some local municipalities	1,622,812	123,825	108
NPO Programme	Xolani Creche	Nat Dept of Public Works	WC	Cape Winelands (DC2)	Breede Valley (WC025)	1,289,422	90,714	94
NPO Programme	YAKHA IKUSASA MANJE	Nat Dept of Public Works	GP	Ekurhuleni Metropolitan (EKU)	Ekurhuleni (EKU)	3,385,457	215,550	248

Annexure I1: List of projects Non State per Coordinating Body

Programme	Project Name	Department Name	Prov Code	District Municipality Name	Local Municipality Name	Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2019 to 31 DEC 2019)	Gross Number of Work Opportunities Created
NPO Programme	YOUTH FOR SURVIVAL	Nat Dept of Public Works	KN	Zululand (DC26)	Nongoma (KZN265)	2,001,274	217,607	147
NPO Programme	Youth For Survival	Nat Dept of Public Works	MP	Nkangala (DC31)	Thembisile (MP315)	1,407,909	161,973	104
NPO Programme	Youth For Survival	Nat Dept of Public Works	NW	Bojanala Platinum (DC37)	Madibeng (NW372)	703,954	96,245	52
NPO Programme	Youth for Survival	Nat Dept of Public Works	GP	City of Tshwane Metropolitan (TSH)	City of Tshwane (TSH)	4,669,640	301,770	334
NPO Programme	Youth for survival	Nat Dept of Public Works	EC	Alfred Nzo (DC44)	Mbizana (EC443)	1,354,183	213,864	96
NPO Programme	Zanoncedo Empowerment Centre	Nat Dept of Public Works	EC	Buffalo City (BUF)	Buffalo City (BUF)	17,874,884	587,906	195
NPO Programme	Zimiseleni DOTS	Nat Dept of Public Works	MP	Ehlanzeni (DC32)	Nkomazi (MP324)	1,055,931	121,480	78
NPO Programme	Ziphatheleni Community Development	Nat Dept of Public Works	KN	eThekweni Metropolitan (ETH)	eThekweni (ETH)	1,000,637	116,061	74