

Annexures A-E

Expanded Public Works Programme (EPWP)

Annual Performance Report

Report for the period 1 April – 31 March financial year 2020/21
(Containing cumulative data for the period: 1 April 2020 to 30 June 2020)

Prepared by the Department Public Works and Infrastructure as at 06 August 2020



public works
& infrastructure
Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
National Totals	3,083	78,824,913,815	1,562,283,998	24,439	686	200,604	37.17%	74.18%	0.31%	163.67	152.03	920,026,690
Infrastructure Sector	1,042	72,312,932,059	701,227,080	6,596	102	80,943	26.00%	72.80%	0.23%	178.84	169.75	271,316,155
Environment and Culture Sector	937	2,773,816,110	366,900,207	6,176	177	37,677	57.16%	58.40%	0.57%	162.22	127.83	230,448,527
Social Sector	1,009	3,647,932,721	484,110,736	11,356	405	72,240	31.90%	84.74%	0.26%	157.37	161.00	411,030,922
Non-State Sector Non Profit Organisations	95	90,232,925	10,045,974	311	2	9,744	91.65%	68.28%	0.41%	101.01	101.00	7,231,086

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Overall National Consolidated per Province

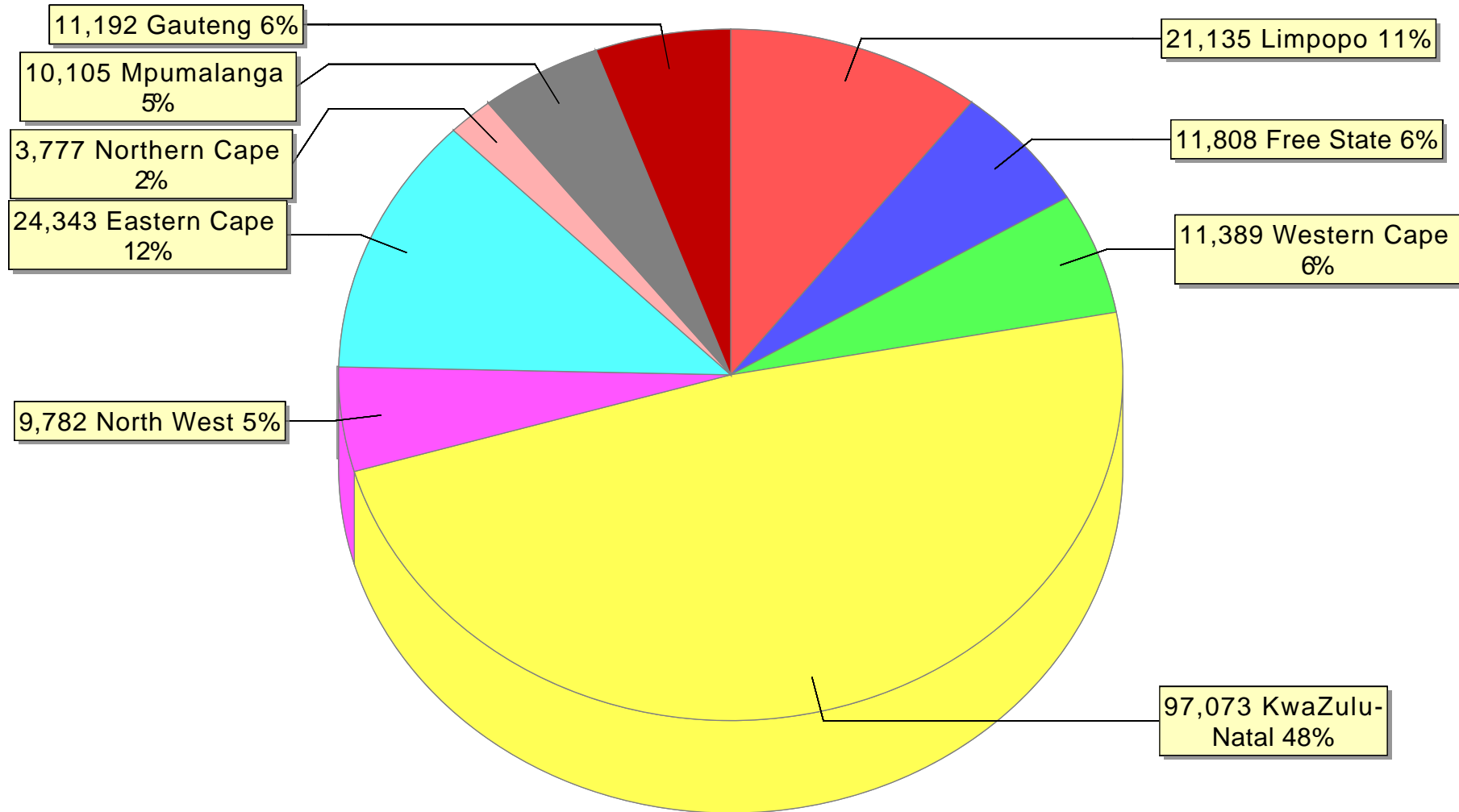
Province Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 30 JUN 2020)	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
National Totals	3,083	78,824,913,815	1,562,283,998	24,439	686	200,604	37.17%	74.18%	0.31%	163.67	152.03	920,026,690
Eastern Cape	458	3,177,419,124	261,417,268	3,495	81	24,343	38.85%	61.89%	0.43%	150.61	143.94	121,078,666
Free State	150	3,355,336,819	53,983,947	1,516	6	11,808	44.60%	70.13%	0.29%	137.24	138.47	47,847,845
Gauteng	187	57,977,560,048	84,366,046	1,239	107	11,192	72.91%	57.31%	0.28%	184.30	150.07	52,528,000
KwaZulu-Natal	497	6,241,776,203	484,401,537	10,090	61	97,073	25.10%	84.04%	0.12%	166.64	139.83	386,721,061
Limpopo	415	4,089,878,343	253,901,891	2,108	5	21,135	35.55%	72.81%	0.63%	176.67	162.67	85,639,899
Mpumalanga	361	735,230,818	156,710,588	1,982	34	10,105	54.83%	61.72%	0.79%	159.79	151.39	72,857,035
North West	417	1,388,241,707	73,149,753	1,551	2	9,782	47.63%	71.48%	0.68%	169.67	162.00	60,529,670
Northern Cape	56	389,812,775	55,142,096	440	9	3,777	46.62%	64.15%	0.26%	156.47	136.51	15,842,427
Western Cape	542	1,469,657,978	139,210,871	2,018	381	11,389	68.76%	56.33%	0.45%	165.87	160.69	76,982,087

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 1 2020/2021 (Cumulative: 01 2020 to 30 JUN 2020)

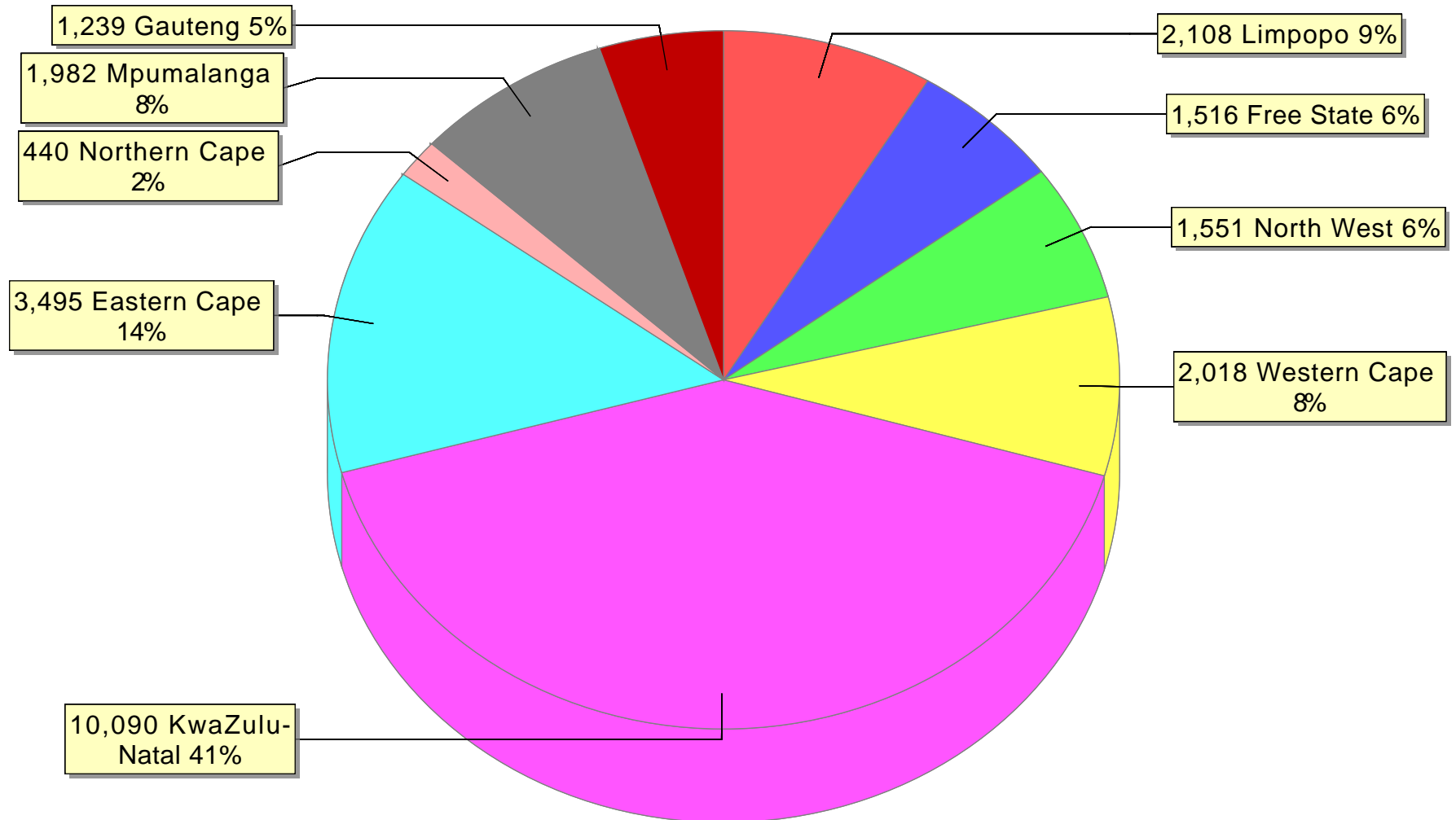
Report: Overall National Total: Work Opportunities Created per Province

Total Work Opportunitites created: 200,604



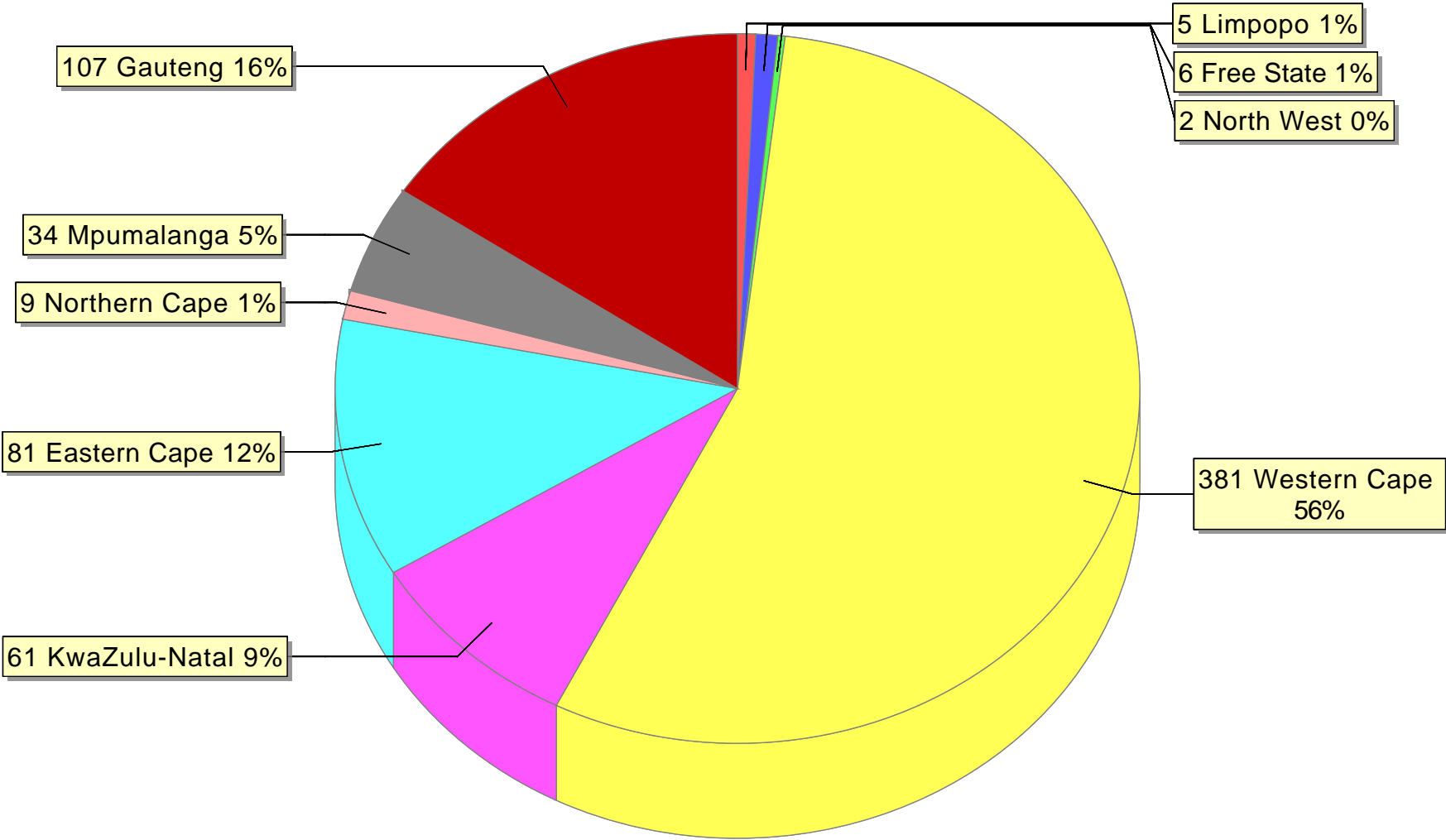
Annexure B3: Expanded Public Works Programme (EPWP) Quarter 1 2020/2021 (Cumulative: 01 APR 2020 to 30 JUN 2020) Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 24,439



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 1 2020/2021 (Cumulative: 01 APR 2020 to 30 JUN 2020) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 686



Annexure C1
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: National Government Departments

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Sub Totals	464	1,638,867,944	205,882,021	2,483	122	22,489	83.28%	58.90%	0.63%	200.29	124.72	114,382,962
Environment and Culture Sector	344	1,038,838,563	193,316,481	2,127	117	12,443	76.85%	51.88%	0.82%	215.33	130.47	105,325,136
NAT - Agriculture, Forestry and Fisheries	1	140,000	45,045	2	0	8	50.00%	37.50%	0.00%	100.00	100.00	43,100
NAT - Energy	16	24,593,880	351,070	10	1	89	65.17%	24.72%	0.00%	153.76	146.75	343,044
NAT - Environmental Affairs	308	926,721,854	182,986,321	2,009	82	11,617	77.14%	51.25%	0.83%	217.47	128.02	100,478,626
NAT - Mineral Resources	3	37,927,620	1,711,792	4	0	67	56.72%	52.24%	0.00%	184.08	186.67	165,860
NAT - Tourism	6	31,537,694	6,188,457	37	35	382	97.12%	69.11%	1.31%	282.43	157.50	2,406,848
Nat Dept of Public Works	10	17,917,515	2,033,797	65	0	280	46.43%	63.57%	0.00%	125.66	149.79	1,887,658
Infrastructure Sector	25	509,796,455	2,519,565	45	2	302	78.81%	45.69%	0.33%	176.46	135.66	1,826,740
Nat Dept of Public Works	25	509,796,455	2,519,565	45	2	302	78.81%	45.69%	0.33%	176.46	135.66	1,826,740
Non-State Sector Non Profit	95	90,232,925	10,045,974	311	2	9,744	91.65%	68.28%	0.41%	101.01	101.00	7,231,086
Nat Dept of Public Works	95	90,232,925	10,045,974	311	2	9,744	91.65%	68.28%	0.41%	101.01	101.00	7,231,086

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Sub Totals	987	9,970,171,630	763,316,191	13,721	436	122,370	25.26%	84.77%	0.15%	165.37	156.92	521,878,650
Environment and Culture Sector	122	439,551,785	28,780,389	738	9	5,375	51.68%	59.91%	0.22%	158.02	133.24	26,815,939
EC - Economic Development and Environmental Affairs	2	35,879,897	536,143	20	0	121	48.76%	67.77%	0.00%	101.18	93.75	474,417
EC - Education	2	6,107,040	1,404,782	51	0	197	37.56%	56.85%	2.54%	116.78	120.50	1,378,377
FS - Public Works and Infrastructure	3	62,219,745	2,293,650	88	0	1,067	37.49%	76.85%	0.00%	113.06	103.33	2,283,900
FS - Small Business, Tourism and Environmental Affairs	2	3,500,000	335,836	11	0	83	80.72%	51.81%	0.00%	137.75	125.00	335,836
KZN - Agriculture and Rural Development	15	19,065,000	1,565,052	34	0	453	55.85%	56.51%	0.22%	124.39	120.00	962,547
KZN - Human Settlement	1	2,500,000	152,100	4	0	218	72.93%	51.83%	0.00%	150.00	150.00	149,700
LP - Agriculture	16	7,231,500	1,634,280	64	0	402	40.05%	58.95%	0.50%	105.45	104.45	1,556,055
LP - Social Development	14	4,945,950	1,246,040	21	0	156	63.46%	58.97%	0.00%	199.20	103.64	951,768
MP - Agriculture, Rural Development, Land and Environmental Affairs	10	29,741,700	6,985,134	141	9	556	53.60%	57.01%	0.00%	200.50	157.00	6,527,020
MP - Culture, Sports and Recreation	1	2,239,000	362,712	11	0	68	55.88%	67.65%	0.00%	127.00	127.00	330,327
MP - Department of Co-Operative Governance and Traditional Affairs	3	2,958,750	502,380	21	0	84	100.00%	63.09%	0.00%	100.00	100.00	492,000
MP - Economic Development and Tourism	11	22,719,006	4,413,650	90	0	661	39.48%	41.30%	0.00%	206.84	202.97	4,296,089
NC - Roads and Public Works	1	20,000,000	1,026,899	45	0	526	34.79%	61.79%	0.00%	94.21	93.00	986,184
NW - Local Government and Human Settlement	1	2,514,000	147,950	6	0	73	97.26%	65.75%	2.74%	110.00	110.00	144,870
NW - Rural, Environment and Agricultural Development	1	174,271,000	27,300	1	0	15	60.00%	0.00%	0.00%	130.00	130.00	27,300
NW - Social Development	3	1,053,558	95,600	3	0	36	47.22%	58.33%	0.00%	114.52	124.67	91,620
WC - Cultural Affairs and Sport	7	15,077,830	1,707,404	42	0	223	89.24%	57.40%	0.45%	172.21	146.47	1,675,815
WC - Environmental Affairs and Development Planning	29	27,527,809	4,343,479	82	0	436	79.36%	58.26%	0.23%	219.41	145.95	4,152,114
Infrastructure Sector	258	6,779,080,289	355,203,681	3,767	52	55,694	19.51%	81.50%	0.11%	194.28	175.18	168,335,335
EC - Education	2	3,100,800	60,949	2	0	21	33.33%	23.81%	0.00%	161.97	158.05	60,739
EC - Health	4	12,114,644	125,050	2	0	32	56.25%	15.62%	0.00%	183.71	165.00	105,265
EC - Human Settlement	5	16,951,658	494,660	5	0	82	75.61%	35.36%	0.00%	247.16	114.00	302,520
EC - Public Works	27	203,224,113	17,341,109	382	46	1,922	56.87%	57.86%	0.73%	172.40	136.69	15,142,174
EC - Social Development	1	30,826,218	84,602	2	0	15	26.67%	40.00%	0.00%	164.59	150.00	84,602
EC - Transport	20	647,880,593	64,484,879	947	0	8,279	17.46%	70.66%	0.05%	108.41	161.86	23,612,144
FS - Education	1	2,000,000	42,240	1	0	16	68.75%	43.75%	0.00%	120.00	110.00	42,240
FS - Police, Roads and Transport	14	2,108,915,987	2,560,052	65	0	699	57.65%	50.36%	0.00%	166.00	166.00	2,494,648
FS - Public Works and Infrastructure	5	3,180,849	267,280	5	0	65	76.92%	52.31%	0.00%	171.64	188.00	209,400
GP - Education	3	156,547,876	113,909	2	0	54	42.59%	29.63%	0.00%	214.01	170.22	104,009
GP - Human Settlement	1	11,356,978	549,742	5	0	19	68.42%	57.89%	0.00%	414.57	402.30	471,779
GP - Roads and Transport	19	637,852,539	17,579,317	75	0	768	57.03%	56.38%	0.00%	131.09	130.00	2,277,240
KZN - Education	1	324,000	27,000	1	1	18	77.78%	61.11%	0.00%	125.00	125.00	27,000

KZN - Health	15	87,864,244	20,920,149	575	0	2,439	54.45%	32.43%	0.16%	154.51	113.03	20,446,138
KZN - Human Settlement	20	894,042,406	11,401,240	35	0	369	55.55%	19.78%	0.00%	212.05	130.20	1,720,991
KZN - Public Works	1	2,958,345	104,800	3	0	14	42.86%	50.00%	0.00%	170.13	159.09	104,800
KZN - Transport	19	965,381,724	106,013,307	1,346	2	38,485	11.25%	92.24%	0.01%	277.20	247.65	85,834,718
LP - Health	5	22,906,350	1,780,334	42	0	182	34.06%	73.08%	0.00%	175.00	175.00	1,684,200
LP - Public Works, Roads and Infrastructure	31	319,694,864	94,760,672	84	0	814	59.46%	50.12%	4.54%	223.13	239.92	4,316,893
LP - Social Development	1	21,236,240	632,400	5	0	61	75.41%	65.57%	0.00%	306.84	102.00	372,810
MP - Dept. of Public Works, Roads and Transport	7	3,533,177	624,966	3	2	41	97.56%	58.54%	0.00%	706.51	181.94	469,830
MP - Education	11	12,591,422	388,257	9	0	110	48.18%	39.09%	0.00%	185.13	162.33	370,437
NC - Co-operative Governance, Human Settlements and Traditional Affairs	2	51,000,000	3,295,411	8	0	56	32.14%	30.36%	0.00%	200.64	130.00	394,470
NC - Education	2	19,243,000	457,090	10	0	49	44.90%	30.61%	0.00%	196.32	165.50	449,971
NC - Health	1	2,302,000	36,750	1	0	22	59.09%	81.82%	0.00%	150.00	150.00	35,550
NW - Education and Sports Development	1	480,000	120,000	0	0	4	50.00%	75.00%	0.00%	1,500.00	500.00	120,000
NW - Public Works and Roads	33	519,309,608	8,149,129	67	0	598	49.00%	45.82%	0.17%	295.25	192.85	4,572,306
WC - Transport and Public Works	5	18,247,653	2,786,346	81	0	459	82.79%	37.91%	0.00%	134.11	249.80	2,506,460
WC - Western Cape Education Department	1	4,013,000	2,040	0	0	1	100.00%	0.00%	0.00%	200.00	200.00	2,000
Social Sector	607	2,751,539,555	379,332,121	9,216	375	61,301	28.17%	89.93%	0.17%	154.14	153.92	326,727,375
EC - Education	21	120,613,322	19,879,214	313	1	2,674	26.70%	76.63%	0.60%	223.70	148.83	16,131,532
EC - Public Works	1	86,788,052	483,232	6	6	38	44.74%	57.89%	0.00%	344.68	310.00	470,832
EC - Safety and Liaison	1	203,050	18,000	0	0	1	100.00%	100.00%	0.00%	225.00	225.00	9,000
EC - Social Development	12	5,569,933	695,724	24	0	90	48.89%	85.55%	0.00%	126.47	187.43	688,992
EC - Transport	7	14,648,615	3,054,215	43	0	218	66.51%	64.22%	1.83%	128.71	99.13	1,270,021
FS - Education	6	181,371,408	1,398,601	57	0	354	39.26%	93.22%	0.56%	105.77	113.97	1,390,846
FS - Health	7	114,708,384	15,094,500	365	1	2,130	42.77%	83.47%	0.00%	159.39	172.72	13,374,441
FS - Social Development	9	155,958,266	6,614,410	241	0	1,778	15.24%	87.34%	0.17%	106.75	111.67	5,909,785
GP - Social Development	16	11,368,574	1,041,941	41	41	413	61.98%	76.27%	0.00%	103.78	101.03	974,920
KZN - Community Safety and Liaison	5	4,197,339	912,163	31	0	134	74.63%	60.45%	0.75%	123.26	146.81	888,130
KZN - Education	2	267,792,905	45,338,382	1,651	0	11,639	25.54%	98.52%	0.07%	117.06	121.31	44,446,701
KZN - Health	1	242,000,000	79,946,543	1,547	0	6,649	17.43%	93.46%	0.01%	159.09	159.09	56,620,449
KZN - Social Development	15	569,957,921	75,525,298	1,674	0	13,607	33.84%	87.65%	0.00%	165.01	148.77	63,553,855
KZN - Sport and Recreation	1	4,335,360	141,259	2	0	24	70.83%	62.50%	0.00%	315.00	315.00	139,860
LP - Education	46	43,961,028	7,733,796	103	0	1,480	47.36%	87.63%	0.67%	230.60	122.30	5,446,184
LP - Health	8	364,243,000	28,681,500	710	0	8,169	10.89%	96.36%	0.00%	174.23	168.75	28,440,100
LP - Social Development	10	4,302,409	809,000	20	0	102	37.25%	87.25%	0.98%	150.75	124.40	690,912
MP - Culture, Sports and Recreation	4	2,513,200	416,560	12	0	72	75.00%	69.44%	13.89%	127.00	127.00	367,284
MP - Dept. of Public Works, Roads and Transport	4	1,734,245	250,145	3	0	15	53.33%	60.00%	0.00%	345.50	289.71	250,145
MP - Education	10	3,620,253	777,777	29	0	105	32.38%	64.76%	0.95%	114.90	121.70	770,649
MP - Health	87	94,842,350	19,123,963	483	0	2,046	25.61%	94.28%	0.15%	167.05	167.72	18,546,832
NC - Health	4	87,737,500	6,396,640	155	0	1,297	21.82%	85.20%	0.15%	153.97	136.25	5,489,415
NC - Social Development	4	8,989,624	1,097,065	1	0	10	40.00%	80.00%	0.00%	315.08	102.00	60,180
NC - Transport, Safety and Liaison	2	3,295,785	601,920	4	0	43	88.37%	76.74%	2.32%	384.76	125.00	333,585
NW - Health	252	250,146,000	41,574,191	1,004	0	4,799	23.46%	90.21%	0.25%	173.20	173.20	40,001,792
NW - Social Development	8	6,358,000	517,140	20	0	232	52.59%	53.45%	9.48%	100.53	119.37	459,614
WC - Cultural Affairs and Sport	5	34,177,259	7,186,614	182	121	609	61.41%	42.86%	0.00%	170.23	128.60	7,138,892
WC - Western Cape Education Department	37	39,681,405	7,613,435	284	96	1,568	52.93%	94.00%	0.64%	106.45	110.91	6,945,475

WC-Community Safety	7	18,358,020	4,729,600	150	109	764	100.00%	37.43%	0.00%	126.51	125.00	4,360,446
WC-Social Development	15	8,066,348	1,679,292	60	0	241	52.28%	93.36%	0.00%	111.86	100.52	1,556,504

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9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Sub Totals	987	9,970,171,630	763,316,191	13,721	436	122,370	25.26%	84.77%	0.15%	165.37	156.92	521,878,650
Eastern Cape	105	1,183,907,935	108,662,561	1,798	53	13,690	26.91%	69.32%	0.31%	144.40	149.11	59,730,617
Free State	47	2,631,854,639	28,606,568	833	1	6,192	36.37%	79.41%	0.08%	135.87	145.36	26,041,096
Gauteng	39	817,125,968	19,284,909	123	41	1,254	58.21%	61.80%	0.00%	134.83	128.19	3,827,948
KwaZulu-Natal	96	3,060,419,244	342,047,292	6,904	3	74,049	20.46%	89.74%	0.02%	173.10	155.43	274,894,891
Limpopo	131	788,521,341	137,278,022	1,048	0	11,366	21.83%	89.46%	0.44%	180.21	150.81	43,458,922
Mpumalanga	148	176,493,103	33,845,543	804	11	3,758	37.09%	74.83%	0.37%	175.38	167.33	32,420,612
North West	299	954,132,166	50,631,310	1,102	0	5,757	28.49%	83.36%	0.64%	179.22	174.18	45,417,502
Northern Cape	16	192,567,909	12,911,775	225	0	2,003	28.01%	75.94%	0.15%	149.97	127.31	7,749,355
Western Cape	106	165,149,324	30,048,209	882	326	4,301	70.22%	65.15%	0.28%	139.65	130.53	28,337,706

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**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Sub Totals	464	1,638,867,944	205,882,021	2,483	122	22,489	83.28%	58.90%	0.63%	200.29	124.72	114,382,962
Eastern Cape	75	293,832,275	36,912,302	337	10	3,135	76.62%	60.45%	0.64%	228.23	119.73	17,684,592
Free State	37	72,309,043	10,728,016	184	4	1,317	82.84%	52.62%	1.37%	180.26	120.02	7,626,640
Gauteng	62	613,923,916	37,313,888	519	51	6,330	85.42%	61.04%	0.28%	217.89	132.61	25,997,243
KwaZulu-Natal	52	123,138,493	23,725,154	450	11	2,064	78.44%	43.70%	1.02%	203.18	132.56	21,047,056
Limpopo	65	172,534,142	24,008,665	211	5	2,253	77.23%	65.20%	0.44%	203.08	123.25	9,882,706
Mpumalanga	47	76,715,840	11,716,378	295	2	1,946	82.01%	55.86%	1.13%	153.61	115.22	10,426,317
North West	40	48,698,817	11,888,775	161	1	2,019	94.15%	61.71%	0.94%	146.37	115.21	5,419,724
Northern Cape	12	71,338,888	10,788,207	64	9	947	90.18%	57.87%	0.53%	244.52	131.62	3,620,187
Western Cape	74	166,376,529	38,800,634	261	26	2,478	85.55%	62.27%	0.40%	211.29	131.33	12,678,494

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Annexure D3
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Non-State Sector per Province

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Sub Totals	95	90,232,925	10,045,974	311	2	9,744	91.65%	68.28%	0.41%	101.01	101.00	7,231,086
Eastern Cape	12	13,038,877	1,623,085	41	2	780	89.87%	75.00%	0.00%	101.00	101.00	955,258
Free State	3	4,626,353	449,586	8	0	444	98.65%	68.24%	0.45%	101.46	101.00	197,446
Gauteng	18	22,347,017	860,621	35	0	4,058	87.16%	65.01%	0.20%	101.00	101.00	816,383
Limpopo	21	12,836,511	1,844,846	46	0	818	97.19%	76.53%	0.85%	101.00	101.00	1,076,357
Mpumalanga	12	5,310,923	1,360,673	51	0	834	90.17%	75.66%	0.72%	101.00	101.00	1,175,539
North West	18	10,899,681	1,643,381	65	0	1,586	95.84%	66.96%	0.88%	101.00	101.00	1,522,171
Northern Cape	2	5,011,716	649,176	21	0	384	94.27%	57.03%	0.52%	101.00	101.00	483,992
Western Cape	9	16,161,847	1,614,605	43	0	840	98.21%	70.12%	0.12%	101.00	101.00	1,003,940

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Infrastructure Sector	25	509,796,455	2,519,565	45	2	302	78.81%	45.69%	0.33%	176.46	135.66	1,826,740
Large Projects (exceeding R30mil)	1	50,000,000	415,756	2	0	7	42.86%	0.00%	0.00%	377.00	204.00	174,174
National Departments and SOE	3	21,500,000	271,151	7	0	36	55.55%	36.11%	0.00%	152.31	125.67	263,651
National Youth Service (NYS)	21	438,296,455	1,832,658	35	2	259	83.01%	48.26%	0.39%	170.23	133.83	1,388,915
Non-State Sector Non Profit	95	90,232,925	10,045,974	311	2	9,744	91.65%	68.28%	0.41%	101.01	101.00	7,231,086
NPO Programme	95	90,232,925	10,045,974	311	2	9,744	91.65%	68.28%	0.41%	101.01	101.00	7,231,086
Environment and Culture Sector	344	1,038,838,563	193,316,481	2,127	117	12,443	76.85%	51.88%	0.82%	215.33	130.47	105,325,136
Coastal Management	14	102,367,035	29,081,055	89	1	1,433	61.48%	68.53%	0.49%	373.85	108.91	7,659,517
Parks and Beautification	8	127,508,345	28,071,037	495	0	1,882	76.25%	45.22%	0.05%	224.93	168.00	25,590,136
Sustainable Energy	16	24,593,880	351,070	10	1	89	65.17%	24.72%	0.00%	153.76	146.75	343,044
Sustainable Land Based Livelihoods	273	615,837,858	100,149,297	1,337	79	6,524	76.39%	45.22%	1.21%	184.97	129.91	56,865,121
Tourism and Creative Industries	6	31,537,694	6,188,457	37	35	382	97.12%	69.11%	1.31%	282.43	157.50	2,406,848
Waste Management	27	136,993,751	29,475,566	159	2	2,133	85.93%	65.02%	0.47%	339.65	120.55	12,460,469

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Infrastructure Sector	258	6,779,080,289	355,203,681	3,767	52	55,694	19.51%	81.50%	0.11%	194.28	175.18	168,335,335
Contractor Development	15	193,957,695	8,376,665	51	0	508	64.57%	45.67%	0.00%	132.91	130.67	1,563,780
Covid-19	2	3,829,561	19,800	0	0	4	75.00%	0.00%	0.00%	150.00	150.00	12,300
Large Projects (exceeding R30mil)	1	32,409,852	29,406	1	0	11	72.73%	27.27%	0.00%	186.80	132.00	28,020
Municipal Infrastructure	1	100,800	21,169	1	0	7	0.00%	14.28%	0.00%	136.10	136.10	20,959
National Youth Service (NYS)	31	53,783,192	5,695,447	125	10	691	92.47%	53.98%	5.35%	169.65	146.68	4,883,101
Provincial Infrastructure (NON-ROADS)	131	1,656,941,785	85,525,132	2,073	39	14,039	32.29%	59.49%	0.16%	142.25	158.05	67,824,932
Provincial Roads	77	4,838,057,404	255,536,061	1,516	2	40,434	13.24%	90.09%	0.01%	269.55	226.21	94,002,243

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Annexure E3
Expanded Public Works Programme (EPWP) Quarter 1 2020/2021
(Cumulative: 01 APR 2020 to 30 JUN 2020)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
Environment and Culture Sector	122	439,551,785	28,780,389	738	9	5,375	51.68%	59.91%	0.22%	158.02	133.24	26,815,939
Covid-19	1	2,500,000	152,100	4	0	218	72.93%	51.83%	0.00%	150.00	150.00	149,700
Parks and Beautification	11	103,485,538	3,775,157	145	0	1,364	38.71%	74.27%	0.37%	110.01	110.14	3,683,527
Sustainable Land Based Livelihoods	80	280,580,717	19,240,191	427	9	2,569	52.12%	52.78%	0.15%	181.02	139.33	17,782,192
Tourism and Creative Industries	11	22,566,830	2,689,672	67	0	385	81.82%	57.14%	0.26%	169.44	163.01	2,625,698
Waste Management	19	30,418,700	2,923,269	93	0	839	52.08%	61.74%	0.24%	119.85	102.84	2,574,822
Social Sector	607	2,751,539,555	379,332,121	9,216	375	61,301	28.17%	89.93%	0.17%	154.14	153.92	326,727,375
Community Safety Programme	35	316,377,005	18,458,425	436	115	2,544	58.65%	58.41%	0.39%	155.73	140.60	15,621,403
Covid-19	1	435,960	90,585	2	0	9	44.44%	100.00%	0.00%	165.00	165.00	87,780
Early Childhood Development (ECD)	71	360,835,706	54,027,903	1,385	96	12,006	30.08%	91.89%	0.04%	152.18	113.81	48,465,230
Expansion (NEW) Programme	6	10,163,749	1,116,382	4	0	50	36.00%	52.00%	0.00%	194.30	165.90	192,943
Expansion Programme	62	373,391,905	22,968,284	358	1	2,865	65.23%	72.29%	0.45%	184.44	137.82	15,200,163
Home Community Based Care Programme (HCBC)	394	1,311,360,234	219,052,754	4,967	42	29,246	21.25%	91.65%	0.16%	163.60	167.63	186,887,774
Mass Participation Programme	6	38,512,619	7,327,873	184	121	633	61.77%	43.60%	0.00%	171.74	159.67	7,278,752
National Nutrition Programme	1	2,175,052	176,852	6	0	76	17.10%	9.21%	9.21%	101.95	101.95	154,454
National School Nutrition Programme	31	338,287,325	56,113,062	1,872	0	13,872	26.33%	96.70%	0.19%	122.69	116.63	52,838,876

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