

**Annexure G1**  
**Expanded Public Works Programme (EPWP) Quarter 1 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 JUN 2020)**  
**Report: Municipalities Consolidated per Sector**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
<b>Sub Totals</b>	<b>1,632</b>	<b>67,215,874,242</b>	<b>593,085,787</b>	<b>8,236</b>	<b>128</b>	<b>55,745</b>	<b>44.70%</b>	<b>57.08%</b>	<b>0.54%</b>	<b>149.80</b>	<b>156.84</b>	<b>283,765,078</b>
Environment and Culture Sector	471	1,295,425,761	144,803,337	3,312	51	19,859	46.31%	62.07%	0.50%	129.05	124.51	98,307,452
Infrastructure Sector	759	65,024,055,314	343,503,835	2,784	48	24,947	39.86%	53.71%	0.49%	157.98	169.03	101,154,080
Social Sector	402	896,393,166	104,778,615	2,140	29	10,939	52.81%	55.68%	0.74%	171.27	171.68	84,303,546

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure G2**  
**Expanded Public Works Programme (EPWP) Quarter 1 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 JUN 2020)**  
**Report: District Municipalities and Metros per Province**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
<b>Sub Totals</b>	<b>464</b>	<b>60,177,332,751</b>	<b>204,426,310</b>	<b>3,700</b>	<b>47</b>	<b>28,190</b>	<b>40.26%</b>	<b>60.12%</b>	<b>0.48%</b>	<b>160.82</b>	<b>184.22</b>	<b>136,877,749</b>
Eastern Cape	60	748,802,230	49,432,078	605	6	3,382	45.30%	41.84%	0.41%	165.09	201.83	22,984,542
Alfred Nzo	13	467,357,448	7,728,327	245	0	844	40.64%	41.59%	0.12%	130.14	145.77	7,328,114
Amathole	3	20,000,000	5,113,761	3	0	101	67.33%	9.90%	0.00%	188.88	144.44	155,829
Buffalo City Metro	9	89,679,849	2,518,887	49	0	226	42.92%	40.71%	1.77%	221.73	211.67	2,485,107
Chris Hani	5	48,775,091	21,907,055	21	0	453	51.43%	23.18%	0.00%	254.76	248.70	1,262,618
Joe Gqabi	2	2,000,000	361,629	7	0	128	50.00%	10.16%	0.00%	219.53	165.00	358,050
Nelson Mandela Bay Metro	19	24,554,654	7,910,753	167	6	934	42.61%	53.10%	0.75%	197.92	253.04	7,619,019
O.R.Tambo	8	96,402,352	3,858,830	111	0	689	47.75%	49.49%	0.29%	146.23	166.25	3,742,970
Sarah Baartman	1	32,835	32,835	1	0	7	0.00%	100.00%	0.00%	165.00	165.00	32,835
Free State	9	31,988,587	4,551,450	162	0	644	75.15%	67.70%	0.31%	119.48	119.78	4,444,450
Mangaung Metro	1	306,816	300,000	13	0	66	45.45%	65.15%	0.00%	96.96	93.00	300,000
Thabo Mofutsanyana	4	30,578,152	3,982,500	140	0	540	81.11%	70.18%	0.37%	121.41	118.75	3,906,700
Xhariep	4	1,103,619	268,950	8	0	38	42.10%	36.84%	0.00%	123.31	127.50	237,750
Gauteng	64	56,490,235,391	22,766,392	437	15	2,842	55.77%	50.10%	0.32%	177.85	190.77	17,893,144
City of Johannesburg Metro	13	55,748,521,598	2,491,994	56	0	802	59.85%	30.80%	0.12%	184.98	190.47	2,368,126
Ekurhuleni Metro	47	740,157,794	20,046,098	376	15	1,999	54.23%	57.88%	0.35%	176.84	198.58	15,304,818
West Rand	4	1,556,000	228,300	5	0	41	51.22%	48.78%	2.44%	174.90	100.00	220,200
KwaZulu-Natal	86	1,155,763,575	74,385,991	1,769	6	15,053	30.96%	71.20%	0.32%	149.29	159.45	60,758,390
Amajuba	4	4,600,000	160,094	6	6	63	68.25%	65.08%	0.00%	115.31	112.12	157,514
Harry Gwala	4	1,710,000	901,728	38	0	251	50.60%	57.77%	0.00%	100.00	100.00	878,100
King Cetshwayo	7	1,535,121	1,091,490	40	0	193	63.73%	58.03%	0.00%	115.52	118.31	1,073,803
Ugu	14	20,330,186	1,536,744	52	0	387	57.62%	55.81%	0.00%	122.04	129.64	1,458,586
Umgungundlovu	1	21,500,000	6,188,498	8	0	55	58.18%	34.54%	0.00%	206.27	175.10	367,581
Umkhanyakude	9	8,179,625	2,093,614	57	0	424	55.42%	51.65%	8.73%	159.39	163.59	2,077,239
Umzinyathi	6	72,519,061	2,887,650	93	0	312	57.69%	41.02%	0.64%	131.75	125.00	2,830,380
Uthukela	12	285,982,701	1,196,997	26	0	474	53.16%	36.71%	0.21%	147.19	168.90	878,450
Zululand	3	36,905,000	4,426,933	151	0	613	29.04%	34.26%	0.16%	124.98	120.42	4,338,667
eThekweni Metro	22	654,901,881	48,052,562	1,201	0	11,726	25.36%	78.97%	0.07%	148.46	216.26	41,006,359
iLembe	4	47,600,000	5,849,680	97	0	555	52.97%	34.95%	0.00%	254.09	169.50	5,691,710
Limpopo	94	1,367,089,375	15,133,084	365	0	3,848	40.88%	43.89%	0.86%	173.82	207.36	14,590,364
Capricorn	6	14,081,489	2,654,036	52	0	312	53.52%	31.73%	0.00%	213.78	156.33	2,539,690
Mopani	44	188,728,910	5,291,989	154	0	2,476	35.22%	45.39%	1.29%	145.71	236.77	5,156,748
Sekhukhune	35	1,061,590,060	5,829,668	138	0	873	52.23%	42.95%	0.11%	176.14	173.99	5,600,886

Vhembe	9	102,688,916	1,357,390	21	0	187	41.71%	48.66%	0.00%	265.62	227.35	1,293,040
Mpumalanga	28	37,651,678	6,874,498	97	11	665	65.11%	61.95%	1.20%	171.24	148.94	3,808,650
Ehlanzeni	5	16,211,125	1,645,342	31	0	141	58.16%	62.41%	2.13%	150.15	173.08	1,061,535
Gert Sibande	15	9,880,553	4,250,658	43	0	269	52.04%	63.20%	1.49%	180.95	134.67	1,804,490
Nkangala	8	11,560,000	978,498	23	11	255	82.74%	60.39%	0.39%	181.31	160.62	942,624
North West	18	115,312,359	2,919,833	74	0	489	58.49%	37.83%	0.82%	158.62	131.84	2,705,886
Bojanala Platinum	8	1,455,600	406,828	16	0	55	54.54%	80.00%	0.00%	104.42	130.40	379,051
Dr Kenneth Kaunda	2	439,345	439,345	6	0	32	25.00%	40.62%	3.12%	192.30	135.00	269,995
Ngaka Modiri Molema	8	113,417,413	2,073,660	52	0	402	61.69%	31.84%	0.75%	171.05	132.50	2,056,840
Northern Cape	8	2,019,713	557,966	16	0	159	55.97%	45.28%	0.63%	144.80	126.55	542,995
Frances Baard	1	620,000	133,606	2	0	9	77.78%	88.89%	0.00%	251.61	238.80	133,606
John Taolo Gaetsewe	1	217,000	120,000	5	0	66	51.51%	48.48%	0.00%	100.90	100.00	111,600
Namakwa	1	50,000	30,000	1	0	4	75.00%	75.00%	0.00%	115.34	113.60	29,990
Pixley Ka Seme	4	932,713	249,860	7	0	57	52.63%	31.58%	0.00%	149.91	115.00	243,300
ZF Mgcawu	1	200,000	24,500	1	0	23	65.22%	47.83%	4.35%	106.52	100.00	24,500
Western Cape	97	228,469,842	27,805,018	174	9	1,108	63.72%	53.97%	1.44%	228.13	199.20	9,149,327
Cape Winelands	2	1,550,000	418,357	10	0	60	85.00%	26.67%	0.00%	186.94	160.85	412,756
Central Karoo	10	11,112,438	1,097,465	22	0	149	62.42%	55.03%	0.00%	206.20	218.81	1,031,805
City of Cape Town Metro	60	188,256,740	24,195,015	111	0	668	61.08%	57.78%	0.30%	236.98	185.28	6,055,106
Garden Route	11	25,761,499	1,068,564	18	9	132	68.94%	46.97%	1.51%	206.06	239.15	857,812
Overberg	5	609,000	231,600	6	0	55	67.27%	63.64%	14.54%	122.37	116.00	178,790
West Coast	9	1,180,165	794,016	7	0	44	59.09%	38.64%	9.09%	356.64	276.11	613,058

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**Annexure G3**  
**Expanded Public Works Programme (EPWP) Quarter 1 2020/2021**  
**(Cumulative: 01 APR 2020 to 30 JUN 2020)**  
**Report: Local Municipalities per Province**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 30 JUN 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 30 JUN 2020)	Person-Years of Training (01 APR 2020 to 30 JUN 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 30 JUN 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 30 JUN 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 30 JUN 2020)
<b>Sub Totals</b>	<b>1,168</b>	<b>7,038,541,490</b>	<b>388,659,476</b>	<b>4,535</b>	<b>80</b>	<b>27,555</b>	<b>49.25%</b>	<b>53.96%</b>	<b>0.61%</b>	<b>140.81</b>	<b>145.95</b>	<b>146,887,329</b>
Eastern Cape	218	950,876,684	66,410,327	754	10	4,136	44.49%	54.81%	0.65%	119.15	133.84	20,678,914
Amahlathi	9	4,280,895	528,800	14	0	115	46.09%	32.17%	0.00%	115.72	105.55	368,700
Blue Crane Route	4	36,894,013	124,278	1	0	21	66.67%	23.81%	0.00%	294.68	236.96	102,845
Dr Beyers Naude	2	3,091,431	449,905	15	0	120	76.67%	15.83%	0.00%	95.03	164.60	331,947
Elundini	2	1,738,600	730,078	28	8	99	47.47%	57.57%	7.07%	108.16	100.00	698,850
Emalahleni (EC)	5	234,685,770	867,794	28	0	140	66.43%	37.86%	2.86%	120.65	120.00	766,394
Engcobo	5	21,400,000	768,529	23	0	120	40.00%	62.50%	0.00%	112.30	100.00	597,000
Enoch Mgijima	25	16,171,441	2,031,343	50	0	247	35.22%	44.13%	0.00%	160.01	150.18	1,842,025
Great Kei	6	789,401	272,358	10	0	60	55.00%	76.67%	0.00%	108.21	97.90	246,512
Intsika Yethu	4	7,502,437	688,800	27	0	135	38.52%	64.44%	1.48%	100.00	100.00	619,000
Inxuba Yethemba	5	46,604,131	678,041	23	0	149	46.98%	39.60%	0.00%	114.14	127.60	603,698
King Sabata Dalindyebo	14	115,317,610	1,893,990	53	0	224	44.64%	47.77%	0.00%	131.92	137.14	1,619,160
Kou-Kamma	6	2,875,731	2,491,688	5	0	50	62.00%	40.00%	4.00%	249.03	149.75	308,553
Kouga	3	38,052,725	112,115	1	0	18	55.55%	22.22%	0.00%	325.45	299.33	95,356
Makana	1	209,100	140,000	0	0	4	50.00%	100.00%	0.00%	200.00	100.00	16,000
Matatiele	14	114,197,204	2,053,786	93	0	460	39.13%	68.91%	0.00%	95.74	119.01	2,049,355
Mbhashe	16	35,628,640	2,350,070	83	0	575	31.65%	70.78%	0.17%	112.04	124.37	2,145,510
Mbizana	18	53,665,006	24,063,305	75	0	326	44.17%	53.07%	0.00%	120.56	124.78	2,075,256
Mhlontlo	2	2,287,000	205,464	9	0	98	48.98%	74.49%	1.02%	97.90	130.50	201,474
Mnquma	7	14,675,685	537,840	22	0	129	43.41%	57.36%	0.00%	105.66	114.28	527,340
Ndlambe	2	1,164,191	49,575	1	0	15	53.33%	33.33%	0.00%	217.92	187.50	46,200
Ngqushwa	8	1,320,100	164,740	6	0	85	34.12%	54.12%	1.18%	104.89	100.00	150,840
Ntabankulu	18	4,154,659	833,766	31	0	117	54.70%	65.81%	0.00%	111.02	133.74	797,571
Nyandeni	11	46,860,001	20,222,895	16	0	111	65.76%	36.94%	4.50%	148.81	122.89	555,347
Port St Johns	3	67,000,000	502,215	12	0	128	47.66%	48.44%	0.78%	144.84	126.67	399,754
Raymond Mhlaba	10	20,250,000	898,090	26	0	124	43.55%	41.93%	1.61%	142.74	155.50	855,030
Sakhisizwe	4	8,590,272	461,552	18	0	77	58.44%	49.35%	0.00%	107.98	148.00	438,523
Senqu	3	12,036,783	919,971	41	0	164	43.29%	68.90%	0.61%	94.43	129.10	902,618
Sundays River Valley	4	21,740,988	405,901	10	0	66	42.42%	36.36%	0.00%	163.17	177.00	384,745
Umzimvubu	4	9,540,000	610,126	20	0	91	43.96%	65.93%	0.00%	124.52	129.75	583,495
Walter Sisulu	3	8,152,868	353,311	11	1	68	36.76%	33.82%	0.00%	143.19	138.67	349,813
Free State	57	619,184,549	10,097,913	337	0	3,655	39.40%	61.15%	0.25%	125.66	147.73	9,735,659
Dhlabeng	2	11,375,000	1,711,796	77	0	281	40.92%	60.14%	0.00%	92.30	92.30	1,642,017

Kopanong	1	105,000	82,000	3	0	20	45.00%	60.00%	0.00%	100.00	100.00	82,000
Maluti-a-Phofung	10	240,797,944	2,745,900	110	0	2,405	34.34%	67.15%	0.21%	108.25	169.00	2,730,300
Mantsopa	1	546,000	450,800	19	0	92	52.17%	60.87%	0.00%	100.00	100.00	429,200
Masilonyana	4	16,050,000	134,926	3	0	42	59.52%	16.67%	4.76%	156.94	147.50	110,642
Matjhabeng	5	31,000,000	1,792,953	30	0	286	52.45%	55.24%	0.00%	244.82	142.20	1,671,904
Metsimaholo	3	6,000,000	544,776	21	0	73	63.01%	78.08%	0.00%	106.98	95.00	507,536
Moqhaka	6	28,144,522	407,349	14	0	90	51.11%	36.67%	0.00%	123.79	133.33	401,449
Nala	5	7,585,078	167,506	5	0	53	45.28%	7.55%	0.00%	140.94	131.20	164,477
Ngwathe	9	68,804,632	1,115,038	27	0	126	32.54%	36.51%	0.79%	174.90	180.11	1,070,203
Phumelela	5	33,276,373	380,009	14	0	73	67.12%	53.42%	0.00%	118.03	145.36	372,281
Setsoto	5	61,700,000	283,260	9	0	82	57.32%	32.93%	0.00%	138.38	151.28	279,250
Tokologo	1	113,800,000	281,600	6	0	32	43.75%	37.50%	3.12%	200.00	200.00	274,400
Gauteng	22	56,274,773	5,000,856	159	0	766	57.18%	45.82%	0.52%	131.06	119.68	4,809,664
Emfuleni	10	15,808,546	1,341,252	58	0	257	58.36%	58.36%	0.39%	96.99	96.41	1,299,016
Midvaal	1	2,339,227	368,096	11	0	61	49.18%	27.87%	3.28%	134.68	125.80	349,624
Mogale City	2	15,155,000	837,460	27	0	117	50.43%	50.43%	0.00%	130.00	130.00	797,810
Rand West City	9	22,972,000	2,454,048	63	0	331	60.12%	37.76%	0.30%	162.19	142.55	2,363,214
KwaZulu-Natal	263	1,902,454,890	44,243,099	966	41	5,907	49.79%	59.44%	0.51%	135.14	129.15	30,020,723
AbaQulusi	12	2,406,970	852,014	11	0	127	59.05%	66.93%	0.00%	284.71	98.00	753,916
Alfred Duma	3	13,964,628	365,557	9	0	59	22.03%	25.42%	0.00%	166.66	150.00	359,330
Big 5 Hlabisa	1	1,600,000	206,080	6	0	30	26.67%	36.67%	0.00%	140.00	140.00	193,200
Endumeni	8	1,260,139	829,150	23	0	124	51.61%	45.16%	2.42%	132.88	118.37	693,377
Greater Kokstad	29	75,992,790	4,216,692	107	0	596	56.21%	50.50%	1.68%	146.74	152.12	3,613,535
Impendle	3	1,284,000	439,813	14	0	62	58.06%	48.39%	0.00%	139.17	121.33	435,462
Inkosi Langalibalele	1	3,151,000	873,000	34	0	262	45.04%	79.39%	0.00%	100.00	100.00	786,000
Jozini	1	1,000,000	711,123	24	0	125	56.80%	71.20%	0.80%	127.44	127.20	699,927
KwaDukuza	2	3,329,000	961,100	41	0	163	44.17%	74.85%	0.00%	100.00	100.00	937,000
Mandeni	3	8,212,500	1,005,154	11	0	91	15.38%	70.33%	0.00%	194.09	98.87	505,597
Maphumulo	1	9,809,260	520,800	3	0	31	48.39%	29.03%	0.00%	730.43	243.48	520,800
Mkhambathini	6	2,727,130	304,520	12	0	120	65.00%	71.67%	2.50%	103.81	108.33	286,300
Mpofana	5	2,867,720	106,330	5	0	54	61.11%	81.48%	1.85%	92.30	92.30	106,237
Msinga	6	45,286,400	2,819,380	35	0	356	33.71%	86.80%	0.00%	203.60	151.33	1,643,492
Msunduzi	21	512,968,931	2,521,438	72	0	595	55.46%	50.59%	0.17%	148.20	172.64	2,448,137
Mthonjaneni	4	2,177,715	650,166	27	27	102	45.10%	73.53%	0.00%	95.00	95.00	585,770
Ndwedwe	3	8,500,000	1,180,114	36	0	154	40.26%	48.05%	0.00%	139.09	130.23	1,166,300
Newcastle	2	6,728,000	5,541,936	32	0	194	53.61%	36.08%	0.51%	117.70	130.00	861,600
Nkandla	7	2,531,165	1,343,666	39	0	148	46.62%	72.97%	0.00%	147.45	176.00	1,332,636
Nkosazana Dlamini-Zuma	12	30,801,574	1,086,066	35	0	182	60.44%	46.70%	0.00%	123.33	122.58	993,420
Nongoma	5	11,322,450	681,854	16	0	122	53.28%	68.03%	0.00%	181.86	152.00	671,054
Nquthu	2	6,327,410	2,065,215	1	0	18	44.44%	33.33%	0.00%	183.47	164.15	54,123
Okhahlamba	3	1,300,000	602,180	25	0	157	38.85%	87.26%	1.27%	99.76	97.43	575,741
Ray Nkonyeni	10	2,166,430	1,082,752	39	0	176	57.39%	53.41%	0.00%	114.12	132.00	1,036,870
Ubuhlebezwe	4	1,653,080	317,120	3	0	58	41.38%	79.31%	1.72%	230.85	95.50	177,296
Ulundi	29	36,604,975	2,581,705	93	0	431	50.35%	38.98%	0.00%	111.54	122.05	2,383,570
Umdoni	1	1,500,000	456,786	5	0	33	12.12%	48.48%	0.00%	384.50	384.50	442,944

Umuziwabantu	4	25,921,467	521,772	9	0	61	55.74%	39.34%	1.64%	219.33	136.12	473,973
Umvoti	1	1,571,719	1,394,354	0	0	1	0.00%	100.00%	0.00%	6,184.10	92.30	6,184
Umzumbe	7	3,663,711	720,094	23	0	112	66.07%	66.07%	2.68%	133.83	142.86	702,494
eDumbe	3	448,000	180,000	8	0	52	69.23%	73.08%	1.92%	100.00	100.00	180,000
uMfolozi	1	295,500	72,714	2	0	8	87.50%	75.00%	0.00%	130.43	130.43	71,997
uMhlabuyalingana	4	1,413,220	442,620	11	0	58	79.31%	55.17%	0.00%	176.06	150.00	442,620
uMhlathuze	15	19,218,524	3,869,420	49	0	205	36.10%	45.85%	0.00%	121.93	125.25	1,377,840
uMlalazi	8	1,483,606	698,605	27	14	280	44.64%	66.78%	0.00%	95.00	95.00	598,120
uMshwathi	3	3,328,147	199,900	9	0	60	36.67%	63.33%	0.00%	100.00	100.00	198,000
uMzimkhulu	14	20,182,000	904,275	35	0	382	53.14%	67.54%	0.00%	109.61	111.43	880,530
uPhongolo	19	1,027,455,726	917,634	32	0	118	56.78%	56.78%	1.69%	110.57	103.16	825,330
Limpopo	125	1,761,733,485	77,482,121	482	0	3,668	46.86%	56.21%	1.12%	159.54	161.99	17,707,906
Bela-Bela	8	6,696,200	473,748	8	0	81	60.49%	32.10%	1.23%	234.59	200.50	427,416
Blouberg	3	20,919,687	4,589,850	6	0	64	46.87%	43.75%	0.00%	159.89	117.40	207,216
Collins Chabane	4	7,625,268	247,390	6	0	70	40.00%	42.86%	1.43%	181.33	166.25	239,541
Elias Motsoaledi	1	1,574,000	390,498	17	0	67	50.75%	83.58%	0.00%	94.36	92.30	381,036
Ephraim Mogale	5	1,173,600	150,715	4	0	41	65.85%	68.29%	0.00%	131.61	141.00	135,824
Greater Giyani	23	125,809,204	24,968,817	31	0	267	50.19%	45.32%	1.87%	171.74	138.48	1,244,941
Greater Letaba	5	1,085,336	188,671	6	0	134	58.95%	52.98%	0.00%	133.65	142.20	187,112
Greater Tzaneen	20	133,578,088	26,915,606	199	0	1,279	38.23%	60.20%	1.02%	163.25	164.90	7,470,920
Lepelle-Nkumpi	3	521,315,390	221,628	6	0	61	42.62%	44.26%	1.64%	163.98	160.00	215,474
Lephalale	5	64,763,272	12,779,248	15	0	98	42.86%	68.37%	1.02%	289.68	271.00	1,022,582
Makhuduthamaga	4	3,082,500	283,189	7	0	72	69.44%	50.00%	0.00%	162.19	157.50	276,540
Modimolle and Mookgopong	3	2,325,000	216,241	8	0	63	46.03%	58.73%	4.76%	112.17	116.67	212,000
Mogalakwena	1	1,710,720	28,644	1	0	32	50.00%	53.12%	3.12%	148.48	140.00	28,360
Molemole	3	1,275,982	307,646	13	0	70	45.71%	62.86%	0.00%	97.75	97.00	304,681
Polokwane	20	592,457,640	2,623,732	60	0	802	49.50%	54.49%	0.50%	182.92	186.26	2,542,207
Thabazimbi	3	3,518,632	147,868	3	0	32	65.62%	37.50%	0.00%	180.89	180.00	139,470
Thulamela	14	272,822,965	2,948,630	90	0	435	54.25%	58.62%	2.53%	129.38	151.82	2,672,585
Mpumalanga	138	444,370,197	104,274,169	787	9	3,736	56.69%	51.55%	0.96%	144.79	147.13	26,201,456
Bushbuckridge	9	12,577,174	2,318,800	78	0	274	95.25%	70.80%	0.00%	112.65	136.67	2,018,280
City of Mbombela	8	7,541,708	3,405,612	146	0	497	50.30%	67.20%	0.60%	100.19	101.75	3,367,558
Dipaleseng	5	7,170,847	526,816	19	0	103	53.40%	53.40%	0.97%	120.40	132.00	516,987
Dr JS Moroka	8	13,081,138	4,532,760	25	0	239	48.53%	70.29%	0.00%	114.23	139.37	661,519
Emakhazeni	7	27,615,393	445,293	15	0	72	65.28%	52.78%	0.00%	123.86	164.36	433,149
Emalahleni (MP)	15	5,358,303	2,280,537	63	0	333	31.23%	56.76%	3.30%	154.86	113.79	2,246,925
Govan Mbeki	7	8,343,336	967,130	39	0	147	55.78%	37.41%	2.04%	106.50	105.00	950,965
Lekwa	7	21,535,757	5,716,456	48	0	204	50.98%	36.27%	1.47%	230.68	183.28	2,533,750
Mkhondo	11	93,929,131	8,086,142	39	0	194	61.85%	45.88%	0.51%	137.85	144.95	1,250,447
Nkomazi	18	135,584,752	10,707,938	33	0	291	60.82%	38.49%	1.37%	215.75	207.39	1,630,451
Pixley Ka Isaka Seme	1	3,987,050	7,898	0	0	2	50.00%	0.00%	0.00%	170.00	170.00	7,820
Steve Tshwete	17	64,391,104	59,096,431	150	9	768	61.59%	30.99%	0.00%	193.37	166.65	6,676,221
Thaba Chweu	7	8,664,474	903,725	11	0	118	54.24%	56.78%	2.54%	342.57	115.00	883,830
Thembisile Hani	9	26,291,707	1,061,058	36	0	167	67.66%	50.90%	0.60%	116.63	144.39	976,693
Victor Khanye	9	8,298,322	4,217,572	84	0	327	46.18%	69.72%	1.83%	106.17	130.48	2,046,859

North West	60	270,098,365	7,709,834	214	0	1,517	54.84%	50.23%	0.46%	141.91	141.57	6,986,557
City of Matlosana	10	95,911,245	1,065,617	13	0	140	52.14%	45.71%	0.71%	290.11	176.66	892,370
Greater Taung	3	14,262,051	499,950	19	0	82	42.68%	37.80%	0.00%	105.37	100.00	466,350
JB Marks	4	2,086,430	519,116	6	0	66	45.45%	46.97%	0.00%	322.40	120.00	481,670
Lekwa-Teemane	1	1,055,000	222,074	10	0	46	56.52%	73.91%	0.00%	92.30	92.30	222,074
Mahikeng	5	1,475,000	162,444	7	0	77	67.53%	61.04%	0.00%	92.30	92.30	156,356
Mamusa	4	2,002,220	514,340	20	0	91	65.93%	57.14%	0.00%	107.80	105.00	497,200
Maquassi Hills	5	270,700	214,800	9	0	92	56.52%	31.52%	1.09%	106.45	108.00	213,960
Moses Kotane	5	1,250,720	213,934	6	0	54	46.30%	53.70%	0.00%	134.80	165.00	196,546
Naledi (NW)	1	243,750	194,100	3	0	28	96.43%	64.28%	0.00%	290.91	100.00	179,200
Ramotshere Moiloa	6	1,869,104	88,260	4	0	44	31.82%	40.91%	0.00%	93.20	93.20	86,210
Ratlou	1	4,500,000	137,355	1	0	11	54.54%	27.27%	0.00%	357.96	351.90	125,287
Rustenburg	10	118,734,382	2,747,321	78	0	663	57.62%	55.35%	0.75%	142.34	186.25	2,569,316
Tswaing	5	26,437,763	1,130,522	35	0	123	40.65%	31.71%	0.00%	110.91	147.00	900,018
<b>Northern Cape</b>	<b>20</b>	<b>123,886,265</b>	<b>30,884,148</b>	<b>135</b>	<b>0</b>	<b>668</b>	<b>38.47%</b>	<b>42.21%</b>	<b>0.15%</b>	<b>126.68</b>	<b>150.78</b>	<b>3,929,889</b>
Emthanjeni	2	22,622,215	14,744,236	8	0	38	63.16%	0.00%	0.00%	152.24	138.80	266,110
Ga-Segonyana	4	43,677,243	11,541,472	10	0	67	40.30%	26.86%	0.00%	283.26	203.62	659,424
Hantam	4	917,000	446,242	16	0	164	57.93%	29.88%	0.61%	115.77	112.50	420,602
Joe Morolong	1	7,493,523	4,500	0	0	1	0.00%	100.00%	0.00%	225.00	225.00	4,500
Kamiesberg	1	1,718,126	1,087,635	1	0	11	36.36%	27.27%	0.00%	335.58	334.00	98,324
Nama Khoi	3	725,139	582,969	6	0	32	25.00%	37.50%	0.00%	221.89	123.33	313,980
Sol Plaatjie	3	45,879,857	2,189,799	89	0	329	27.05%	59.57%	0.00%	99.78	114.87	2,036,350
Thembelihle	1	234,738	232,795	3	0	14	28.57%	14.28%	0.00%	118.56	100.00	82,400
Umsobomvu	1	618,423	54,500	2	0	12	50.00%	8.33%	0.00%	100.00	100.00	48,200
<b>Western Cape</b>	<b>265</b>	<b>909,662,283</b>	<b>42,557,009</b>	<b>700</b>	<b>19</b>	<b>3,502</b>	<b>56.68%</b>	<b>42.06%</b>	<b>0.37%</b>	<b>166.48</b>	<b>166.85</b>	<b>26,816,560</b>
Beaufort West	6	412,279	405,223	13	0	48	52.08%	45.83%	0.00%	106.60	118.33	332,595
Bergrivier	13	2,699,897	1,456,733	24	0	147	66.67%	39.45%	0.00%	200.37	174.07	1,116,853
Breede Valley	23	7,668,412	2,755,860	72	0	286	57.69%	40.56%	0.00%	163.76	178.26	2,733,790
Cape Agulhas	14	1,096,000	614,330	18	5	78	70.51%	46.15%	0.00%	148.68	165.71	614,330
Cederberg	8	975,507	247,650	7	0	28	57.14%	35.71%	0.00%	149.23	147.50	232,650
Drakenstein	5	3,179,112	1,484,250	40	0	337	51.93%	46.88%	0.30%	160.27	150.00	1,472,730
George	19	31,767,000	3,072,281	71	0	287	58.88%	25.43%	0.00%	178.49	186.21	2,911,704
Hessequa	7	958,440	139,304	3	0	16	75.00%	43.75%	0.00%	190.83	198.57	139,304
Kannaland	12	2,111,000	676,224	18	0	117	64.10%	59.83%	2.56%	161.77	147.08	664,224
Laingsburg	5	380,160	203,125	7	0	62	41.93%	38.71%	0.00%	124.17	116.00	198,060
Langeberg	17	75,251,883	14,130,361	55	0	319	48.27%	31.03%	0.63%	222.70	227.85	2,822,547
Matzikama	12	3,849,268	991,457	5	0	64	50.00%	51.56%	0.00%	386.58	158.75	473,560
Mossel Bay	1	4,564,366	79,284	2	0	12	66.67%	33.33%	0.00%	165.50	160.00	79,108
Overstrand	11	1,082,681	617,361	14	11	82	69.51%	67.07%	2.44%	188.54	196.73	611,249
Prince Albert	4	3,500,000	830,002	16	0	77	41.56%	10.39%	1.30%	179.18	146.42	670,504
Saldanha Bay	8	743,126,626	2,407,118	54	0	240	58.75%	42.08%	0.00%	168.47	215.60	2,082,925
Stellenbosch	36	10,335,491	8,733,029	178	0	715	51.89%	59.02%	0.42%	148.21	159.17	6,087,877
Swartland	18	3,088,732	871,811	21	0	123	54.47%	11.38%	0.00%	172.73	140.14	834,114
Swellendam	4	1,176,500	236,246	9	0	77	68.83%	51.95%	1.30%	104.69	103.25	228,746
Theewaterskloof	22	2,449,200	1,284,788	34	2	127	76.38%	33.07%	0.00%	160.27	149.54	1,272,070

Witzenberg	20	9,989,728	1,320,574	36	0	260	60.38%	31.15%	0.00%	148.79	162.50	1,237,620
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1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.