

## Annexures A-E

# Expanded Public Works Programme (EPWP)

## Quarterly Performance Report

Report for the period 1 April – 31 December financial year 2020/21  
*(Containing cumulative data for the period: 1 April 2020 to 31 December 2020)*

*Prepared by the Department Public Works and Infrastructure as at 31 January 2021*



public works  
& infrastructure

Department:  
Public Works and Infrastructure  
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

**Annexure A**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: Overall National Consolidated per Sector**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
<b>National Totals</b>	<b>9,302</b>	<b>68,189,157,525</b>	<b>9,502,392,000</b>	<b>162,583</b>	<b>4,469</b>	<b>515,862</b>	<b>43.76%</b>	<b>67.71%</b>	<b>0.77%</b>	<b>140.64</b>	<b>152.60</b>	<b>5,259,251,874</b>
Infrastructure Sector	3,508	50,517,640,159	4,564,898,977	46,337	684	208,505	36.40%	61.30%	0.67%	138.14	174.34	1,472,239,040
Environment and Culture Sector	2,307	6,542,254,020	1,702,372,834	32,121	1,499	108,762	55.39%	57.50%	1.08%	138.33	130.64	1,022,001,532
Social Sector	3,300	10,977,086,575	3,098,515,963	78,885	2,191	164,275	35.88%	82.55%	0.64%	145.69	147.75	2,643,291,868
Non-State Sector Non Profit Organisations	187	152,176,770	136,604,226	5,240	95	34,320	89.35%	67.98%	1.04%	101.00	101.00	121,719,434

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.  
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.  
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.  
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.  
5. Zero's or blank fields imply that reporting bodies did not report on requested information.  
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.  
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.  
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on  
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.  
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure B1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: Overall National Consolidated per Province**

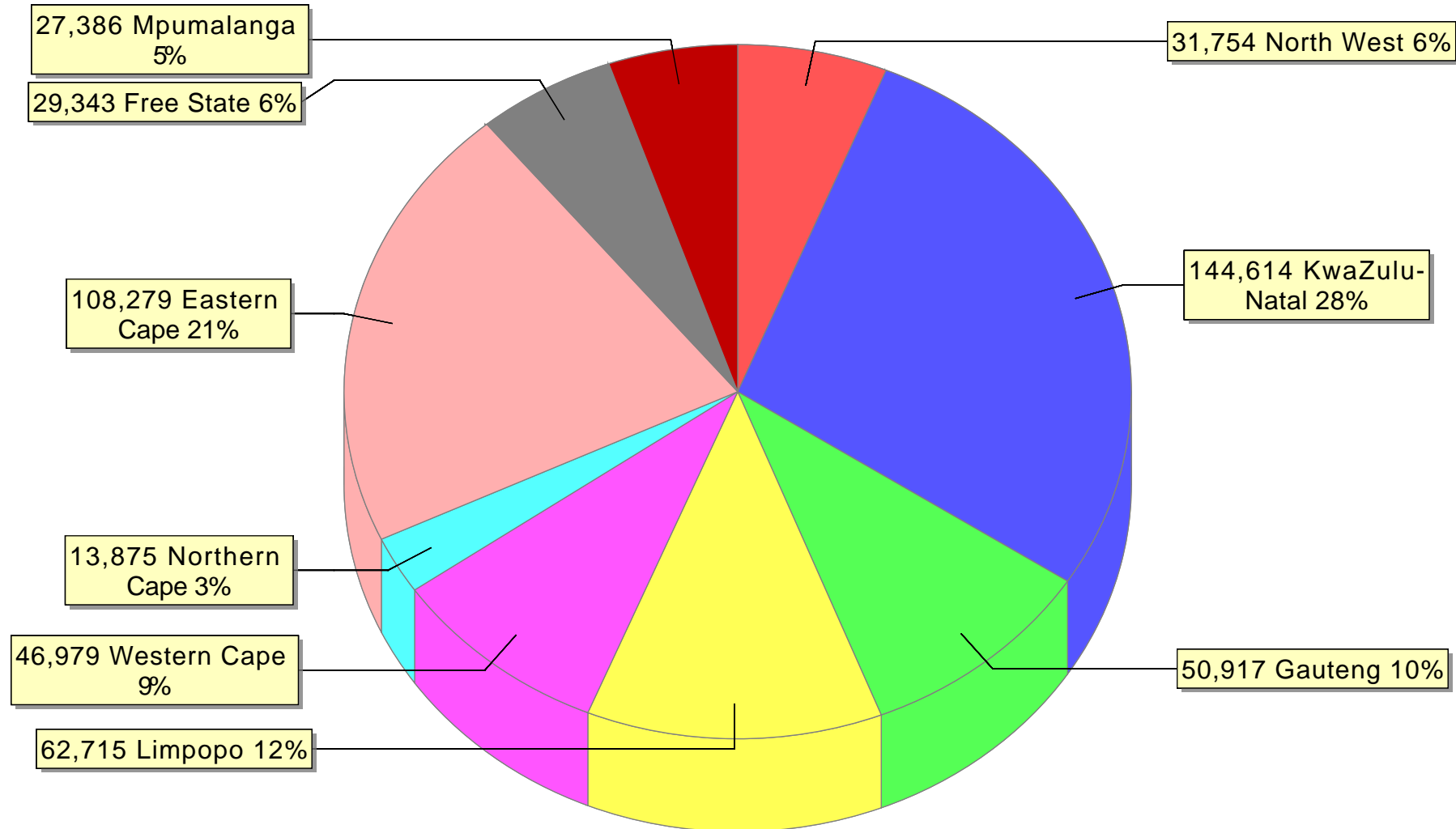
Province Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 DEC 2020)	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
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Eastern Cape	1,443	11,704,489,636	1,716,963,734	31,649	385	108,279	34.64%	66.06%	1.07%	140.07	140.28	1,019,602,335
Free State	322	6,210,559,410	391,894,696	11,278	89	29,343	47.33%	68.78%	0.74%	124.72	140.83	323,510,012
Gauteng	834	12,794,997,121	1,066,372,368	15,671	1,734	50,917	56.04%	61.11%	0.52%	148.98	163.13	536,964,494
KwaZulu-Natal	1,272	13,080,420,404	2,026,280,099	46,322	311	144,614	36.37%	76.21%	0.45%	129.09	145.57	1,375,360,442
Limpopo	1,139	8,113,152,683	1,250,980,413	21,120	105	62,715	40.99%	69.73%	1.04%	150.83	152.52	732,667,311
Mpumalanga	1,617	3,902,529,643	800,979,674	9,984	304	27,386	53.95%	62.18%	0.98%	153.72	149.30	352,991,857
North West	900	5,581,476,953	763,613,489	9,907	280	31,754	52.76%	64.79%	0.86%	145.06	159.09	330,551,526
Northern Cape	306	1,615,743,759	348,654,378	3,738	303	13,875	56.96%	58.52%	0.89%	134.99	139.04	116,048,501
Western Cape	1,469	5,185,787,913	1,136,653,149	12,913	956	46,979	59.77%	57.09%	0.81%	158.77	169.90	471,555,395

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# Annexure B2: Expanded Public Works Programme (EPWP) Quarter 3 2020/2021 (Cumulative: 01 2020 to 31 DEC 2020)

## Report: Overall National Total: Work Opportunities Created per Province

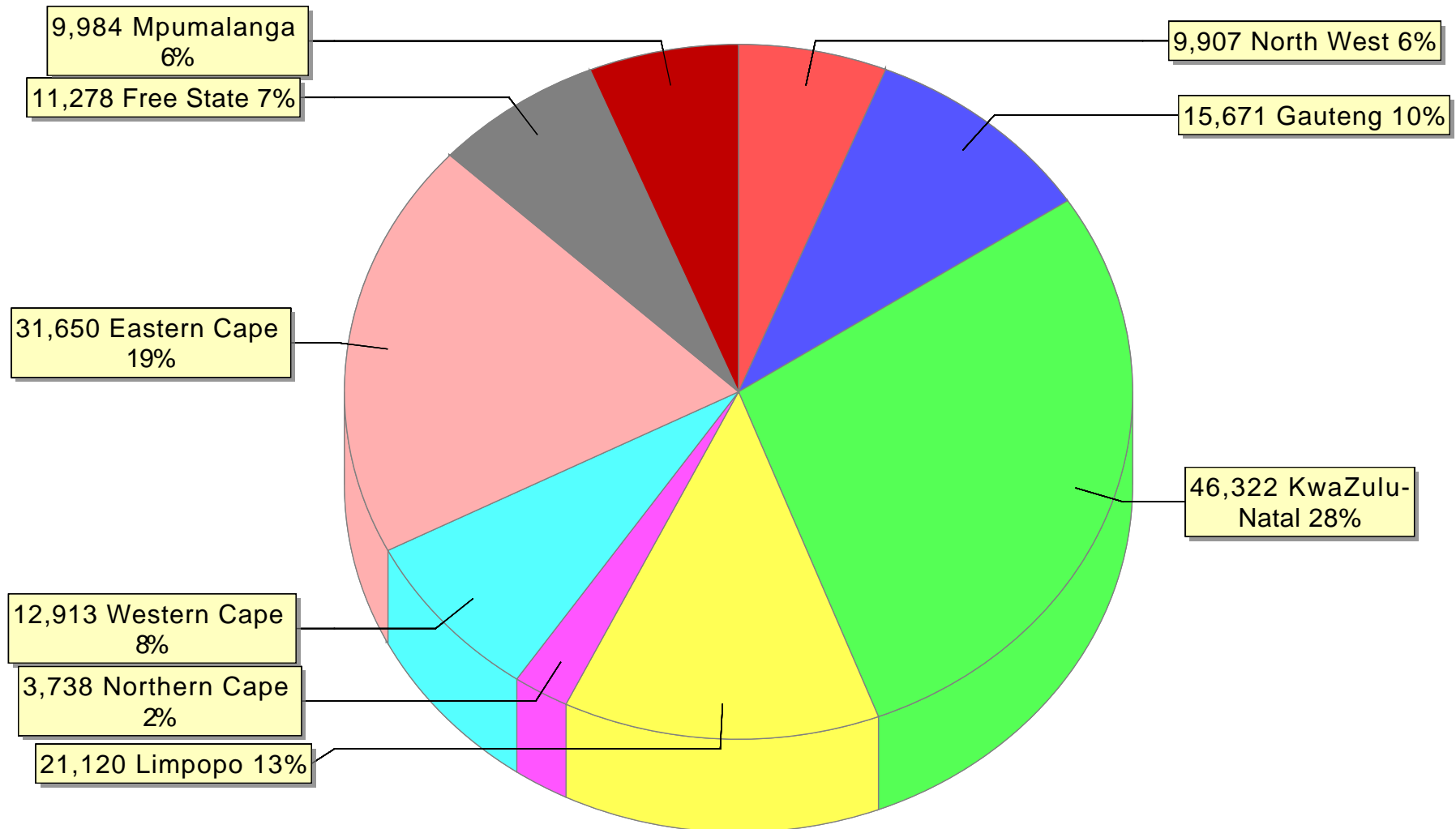
Total Work Opportunitites created: 515,862



# Annexure B3: Expanded Public Works Programme (EPWP) Quarter 3 2020/2021 (Cumulative: 01 APR 2020 to 31 DEC 2020)

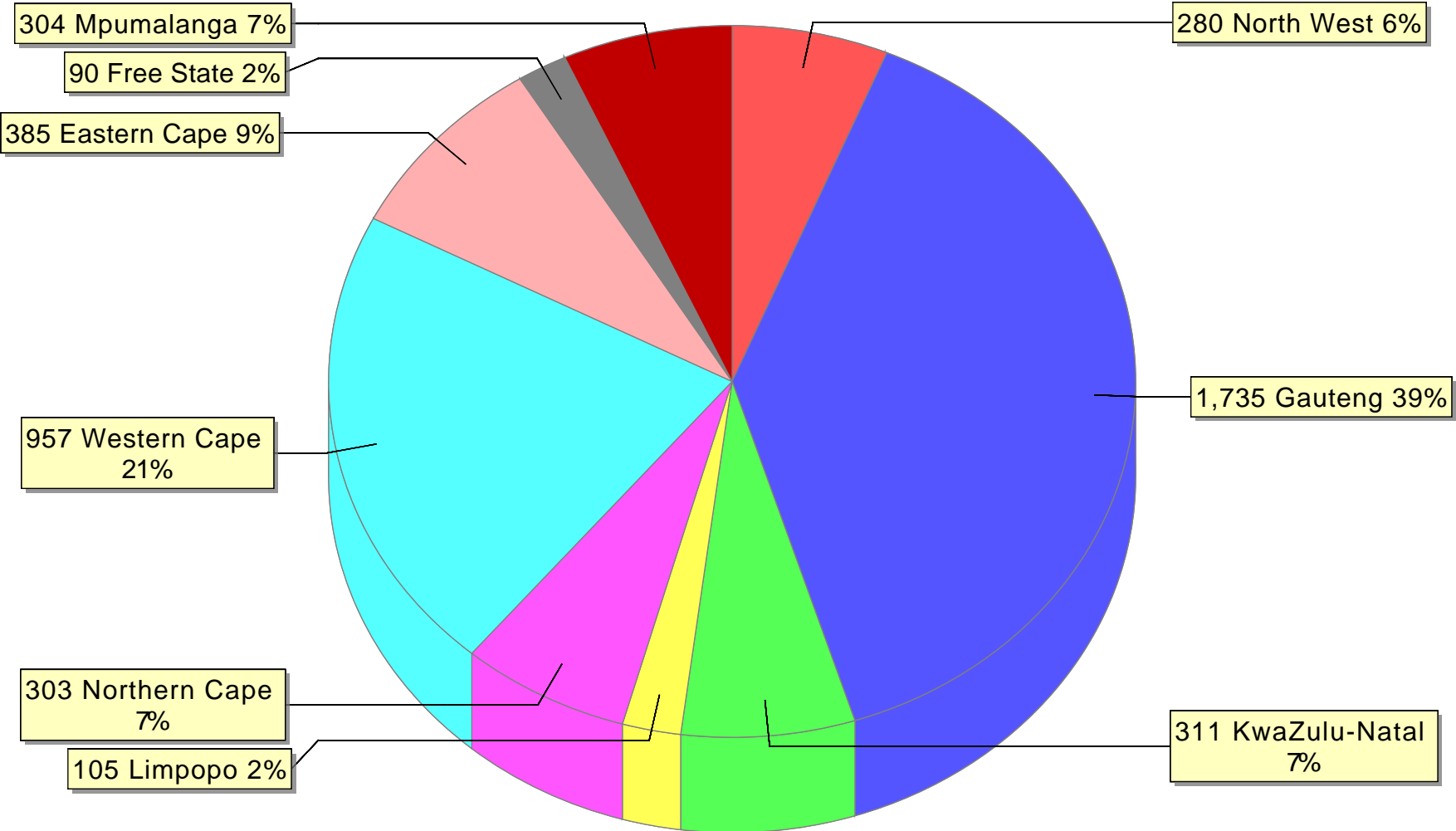
## Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 162,583



# Annexure B4: Expanded Public Works Programme (EPWP) Quarter 3 2020/2021 (Cumulative: 01 APR 2020 to 31 DEC 2020) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 4,470



**Annexure C1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: National Government Departments**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
<b>Sub Totals</b>	<b>1,107</b>	<b>4,374,612,444</b>	<b>1,187,034,323</b>	<b>19,244</b>	<b>1,458</b>	<b>74,799</b>	<b>77.39%</b>	<b>59.77%</b>	<b>1.26%</b>	<b>134.57</b>	<b>123.28</b>	<b>595,636,799</b>
Environment and Culture Sector	837	2,541,995,324	975,986,114	13,553	1,333	38,729	67.11%	53.35%	1.50%	145.58	127.58	453,779,849
NAT - Agriculture, Forestry and Fisheries	14	19,216,856	4,439,334	155	0	1,193	59.76%	56.50%	0.75%	123.25	114.52	4,401,435
NAT - Energy	103	211,930,754	3,032,194	86	7	850	55.65%	25.29%	0.12%	151.61	149.46	2,997,407
NAT - Environmental Affairs	611	1,831,757,534	884,255,222	12,489	974	33,976	67.23%	53.29%	1.59%	145.33	119.27	417,456,831
NAT - Mineral Resources	3	8,361,000	5,694,350	30	0	88	57.95%	56.82%	0.00%	189.66	186.67	1,328,008
NAT - Tourism	24	356,957,332	62,445,495	426	351	1,815	87.27%	63.30%	1.54%	156.62	145.92	15,346,237
Nat Dept of Public Works	82	113,771,847	16,119,518	366	0	807	40.89%	58.36%	0.37%	145.47	156.76	12,249,931
Infrastructure Sector	82	1,675,440,350	74,418,766	451	30	1,747	70.23%	40.70%	0.40%	193.86	129.30	20,112,299
Nat Dept of Public Works	82	1,675,440,350	74,418,766	451	30	1,747	70.23%	40.70%	0.40%	193.86	129.30	20,112,299
Non-State Sector Non Profit	187	152,176,770	136,604,226	5,240	95	34,320	89.35%	67.98%	1.04%	101.00	101.00	121,719,434
Nat Dept of Public Works	187	152,176,770	136,604,226	5,240	95	34,320	89.35%	67.98%	1.04%	101.00	101.00	121,719,434
Social Sector	1	5,000,000	25,217	0	0	3	33.33%	0.00%	0.00%	252.17	199.70	25,217
Nat Dept of Public Works	1	5,000,000	25,217	0	0	3	33.33%	0.00%	0.00%	252.17	199.70	25,217

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**Annexure C2**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
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**Report: Provincial Government Departments per Sector**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
<b>Sub Totals</b>	<b>4,037</b>	<b>34,442,517,010</b>	<b>5,561,782,736</b>	<b>106,679</b>	<b>2,700</b>	<b>303,762</b>	<b>33.78%</b>	<b>76.28%</b>	<b>0.66%</b>	<b>136.79</b>	<b>148.23</b>	<b>3,356,294,793</b>
Environment and Culture Sector	364	806,251,991	180,163,158	4,834	72	18,023	53.29%	58.14%	1.02%	141.97	142.06	157,847,626
EC - Co-op Governance and Traditional Affairs	2	2,093,000	1,056,304	46	0	190	23.68%	65.26%	3.68%	99.30	97.50	1,041,460
EC - Economic Development and Environmental Affairs	2	2,740,077	2,081,035	84	0	172	44.77%	66.28%	0.00%	101.41	93.75	1,953,134
EC - Education	2	6,107,040	4,487,458	164	0	206	33.98%	56.80%	3.40%	115.97	120.50	4,374,403
EC - Rural Development and Agrarian Reform	8	4,257,603	826,981	24	0	213	32.39%	43.66%	0.00%	145.76	157.50	793,212
EC - Sports, Recreation, Arts and Culture	3	1,500,850	374,677	11	0	41	78.05%	80.49%	0.00%	148.14	145.60	370,951
FS - Agriculture and Rural development	3	5,250,000	243,140	7	0	134	67.16%	62.69%	0.75%	147.49	141.40	238,942
FS - Public Works and Infrastructure	3	62,219,745	12,568,793	472	0	1,349	40.33%	73.68%	2.07%	115.28	103.33	12,505,643
FS - Small Business, Tourism and Environmental Affairs	4	6,792,200	1,363,594	52	0	315	60.95%	56.19%	0.63%	123.74	100.00	1,479,224
GP - Agriculture and Rural Development	10	45,752,513	15,669,391	216	3	868	60.60%	53.11%	1.84%	171.69	201.20	8,531,758
GP - Economic Development	1	1,000,000	438,630	6	0	20	100.00%	60.00%	0.00%	199.24	197.00	292,081
KZN - Agriculture and Rural Development	26	26,450,000	14,110,769	375	3	893	54.42%	56.66%	0.33%	124.75	120.00	10,750,397
KZN - Arts, Culture and Tourism	2	2,000,000	229,939	3	0	37	48.65%	64.86%	0.00%	211.35	247.35	173,942
KZN - Economic Development, Tourism and Environmental Affairs	61	59,430,574	11,028,373	224	9	2,960	55.30%	58.28%	1.05%	152.94	143.99	7,868,689
KZN - Human Settlement	2	2,867,540	1,136,414	33	0	1,226	71.21%	58.73%	0.00%	149.44	143.00	1,125,314
KZN - Public Works	2	4,558,978	2,185,300	94	0	273	36.26%	80.59%	0.73%	100.00	100.00	2,164,500
LP - Agriculture	49	94,270,900	21,656,079	790	0	2,230	39.95%	61.39%	1.52%	116.64	117.28	21,202,234
LP - Economic Development, Environment and Tourism	21	4,169,954	2,777,775	52	0	164	67.07%	52.44%	2.44%	199.93	210.71	2,394,975
LP - Education	2	2,068,889	401,240	12	0	65	75.38%	80.00%	0.00%	144.96	302.50	401,240
LP - Social Development	14	5,301,920	3,117,240	100	0	157	63.06%	58.60%	0.00%	102.32	103.64	2,350,912
LP - Sports, Arts and Culture	1	2,000,000	389,060	12	0	54	70.37%	57.41%	0.00%	140.00	140.00	389,060
LP - Transport and Community Safety	1	4,000,000	866,250	18	0	822	44.77%	60.22%	0.12%	210.00	210.00	863,940
MP - Agriculture, Rural Development, Land and Environmental Affairs	11	43,611,700	21,379,294	470	44	753	63.74%	58.56%	0.66%	190.02	148.18	20,525,522
MP - Culture, Sports and Recreation	1	2,239,000	932,688	29	0	68	54.41%	67.65%	0.00%	127.00	127.00	850,138
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,945,000	2,158,800	92	0	154	96.10%	63.64%	0.00%	100.00	100.00	2,118,300
MP - Economic Development and Tourism	40	40,127,334	19,927,997	413	0	1,132	45.41%	38.07%	0.00%	200.21	140.44	19,018,101
NC - Agriculture, Land Reform and Rural Development	3	11,747,000	2,356,433	27	0	194	39.17%	45.88%	1.03%	151.98	156.00	963,842
NC - Economic Development and Tourism	2	1,055,000	184,042	5	0	43	67.44%	58.14%	2.32%	127.27	110.00	163,800
NC - Environment and Nature Conservation	6	2,010,000	1,261,673	28	0	205	64.39%	53.66%	0.00%	158.62	145.00	1,039,261
NC - Roads and Public Works	4	27,000,000	1,505,149	54	2	665	38.50%	60.30%	0.15%	97.83	108.25	1,213,417
NC - Sport, Arts and Culture	1	2,082,000	790,398	31	0	100	70.00%	46.00%	0.00%	102.00	102.00	731,748
NW - Arts, Culture and Traditional Affairs	4	6,699,000	736,627	12	0	134	71.64%	50.00%	0.00%	250.00	250.00	682,500
NW - Finance, Economic and Enterprise Development	8	5,076,680	2,711,632	72	0	178	80.34%	65.73%	1.12%	126.80	129.25	2,114,360



NW - Local Government and Human Settlement	1	2,514,000	1,785,898	60	0	121	91.73%	63.64%	1.65%	110.00	110.00	1,526,140
NW - Rural, Environment and Agricultural Development	5	253,285,750	3,609,450	119	0	612	50.00%	47.55%	0.00%	131.81	148.00	3,606,720
NW - Social Development	6	2,000,000	1,033,140	40	0	82	58.54%	58.54%	4.88%	105.79	112.00	978,748
WC - Agriculture	7	2,144,000	332,047	6	1	153	51.63%	38.56%	0.00%	217.41	156.86	327,205
WC - Cultural Affairs and Sport	8	19,811,756	6,697,188	169	0	312	88.46%	57.37%	0.64%	168.39	141.04	6,550,744
WC - Environmental Affairs and Development Planning	34	36,071,987	15,752,256	410	8	728	64.56%	58.38%	3.98%	150.37	145.11	14,171,067
<b>Infrastructure Sector</b>	<b>1,274</b>	<b>24,557,385,556</b>	<b>2,734,961,868</b>	<b>32,095</b>	<b>497</b>	<b>146,048</b>	<b>32.24%</b>	<b>67.96%</b>	<b>0.66%</b>	<b>125.99</b>	<b>171.81</b>	<b>930,056,839</b>
EC - Education	10	288,008,544	5,850,466	131	0	326	59.20%	33.13%	0.92%	154.28	152.06	4,646,835
EC - Health	18	395,751,979	18,699,388	41	0	256	60.16%	21.48%	0.39%	190.55	174.28	1,798,022
EC - Human Settlement	41	595,405,507	6,659,110	171	0	687	63.17%	28.53%	0.00%	153.72	121.13	6,036,668
EC - Public Works	60	677,367,438	89,238,305	1,404	202	3,841	60.76%	59.15%	1.07%	219.10	144.80	70,764,066
EC - Social Development	1	30,826,218	303,587	8	0	25	36.00%	32.00%	0.00%	162.69	150.00	303,587
EC - Sports, Recreation, Arts and Culture	4	2,220,000	463,522	14	0	43	88.37%	81.39%	0.00%	136.65	112.97	438,640
EC - Transport	64	1,568,069,813	376,945,165	8,391	0	45,242	15.05%	69.68%	1.07%	106.63	150.23	205,776,017
FS - Education	1	2,000,000	42,240	1	0	16	68.75%	43.75%	0.00%	120.00	110.00	42,240
FS - Human Settlement	12	992,189,937	3,476,256	66	0	449	57.24%	35.19%	1.11%	224.00	224.00	3,397,632
FS - Police, Roads and Transport	26	2,836,229,275	13,548,216	350	0	2,073	57.84%	48.05%	0.14%	165.99	165.38	13,383,876
FS - Public Works and Infrastructure	13	71,608,491	5,100,256	126	0	321	73.52%	45.48%	3.43%	174.22	156.69	5,054,726
GP - Co-operative Governance and Traditional Affairs	3	2,000,000	1,033,404	35	0	113	58.41%	59.29%	0.00%	122.51	123.33	983,902
GP - Department of Infrastructure Development (DID)	2	146,404,000	7,165,132	144	0	913	88.39%	67.69%	0.22%	211.81	196.00	7,042,236
GP - Education	15	550,220,458	3,440,313	100	0	289	49.13%	45.33%	0.00%	147.16	163.66	3,373,306
GP - Health	5	1,189,048,398	2,405,745	53	0	184	67.93%	52.17%	0.54%	192.38	134.60	2,338,142
GP - Human Settlement	25	985,520,726	101,846,617	508	0	3,751	45.27%	12.69%	0.72%	188.68	177.36	22,038,688
GP - Roads and Transport	57	2,933,537,484	210,985,406	825	0	2,946	53.02%	52.51%	0.95%	131.60	130.00	24,964,863
GP - Social Development	1	21,000,000	12,800	0	0	6	33.33%	16.67%	0.00%	237.04	200.00	12,800
GP - Sports, Arts, Culture and Recreation	1	52,536,426	417,755	9	0	35	82.86%	34.28%	2.86%	176.00	176.00	366,784
KZN - Co-operative Governance and Traditional Affairs	5	40,500,000	13,453,255	14	0	55	69.09%	23.64%	0.00%	179.92	181.20	585,098
KZN - Education	6	1,944,000	1,288,500	43	9	103	71.84%	72.81%	0.00%	125.00	125.00	1,228,875
KZN - Health	18	89,618,804	48,985,892	1,526	0	3,552	54.19%	38.85%	0.20%	136.06	120.30	47,760,465
KZN - Human Settlement	82	1,877,004,628	163,279,117	469	0	2,673	61.95%	24.43%	0.71%	218.07	129.11	23,520,293
KZN - Public Works	19	149,013,442	30,634,032	1,195	0	6,289	80.25%	66.08%	0.97%	107.60	125.05	29,570,353
KZN - Transport	107	2,626,234,696	372,621,026	10,613	20	44,248	16.48%	89.73%	0.18%	100.55	212.83	245,429,217
LP - Co-operative Governance, Human Settlements & Traditional Affairs	14	18,760,909	607,676	11	0	140	72.86%	41.43%	0.00%	226.81	161.08	592,645
LP - Education	26	77,704,781	1,422,064	40	0	317	46.37%	34.70%	0.31%	151.08	140.77	1,388,540
LP - Health	6	33,929,750	5,566,639	131	0	357	40.90%	49.30%	0.28%	178.86	161.33	5,382,793
LP - Public Works, Roads and Infrastructure	66	833,247,279	135,377,132	943	0	6,023	47.47%	69.18%	1.64%	119.11	174.54	25,834,670
LP - Social Development	1	22,767,585	93,687	3	0	18	38.89%	55.55%	0.00%	135.97	120.00	93,687
LP - Sports, Arts and Culture	2	10,000,000	94,020	2	0	18	38.89%	44.44%	5.55%	189.56	160.00	94,020
LP - Transport and Community Safety	1	18,157,484	89,333	2	0	13	23.08%	23.08%	15.38%	146.96	120.00	74,361
MP - Department of Human Settlement	1	2,009,000	831,740	14	0	31	83.87%	70.97%	0.00%	260.00	260.00	831,740
MP - Dept. of Public Works, Roads and Transport	107	488,612,463	37,794,871	186	3	1,116	58.78%	38.35%	0.09%	230.47	187.89	9,855,596
MP - Education	78	435,768,456	6,308,406	101	0	841	54.46%	37.45%	0.12%	183.55	169.57	4,265,079
MP - Health	2	3,065,135	51,340	1	0	12	58.33%	16.67%	8.33%	191.57	190.00	51,340
MP - Social Development	2	947,848	485,109	1	0	17	58.82%	17.65%	0.00%	187.94	180.00	33,830
NC - Co-operative Governance, Human Settlements and Traditional Affairs	7	104,998,000	27,238,402	39	0	147	45.58%	28.57%	0.00%	211.24	133.43	1,900,557

NC - Education	12	222,596,398	4,651,959	122	0	446	70.63%	45.96%	0.90%	157.91	196.08	4,446,884
NC - Health	1	2,302,000	70,350	2	0	26	61.54%	69.23%	0.00%	150.00	150.00	66,300
NC - Roads and Public Works	24	402,666,320	40,938,374	201	143	974	73.82%	52.16%	0.20%	134.48	171.41	6,227,558
NW - Education and Sports Development	11	6,172,800	3,511,782	82	0	238	56.30%	25.21%	1.26%	162.21	179.52	3,079,372
NW - Local Government and Human Settlement	1	25,045,219	3,283,680	0	0	3	0.00%	0.00%	0.00%	130.00	130.00	16,900
NW - Public Works and Roads	169	1,596,125,432	457,268,067	3,002	117	11,981	53.29%	61.70%	0.56%	134.37	169.71	92,790,376
WC - Transport and Public Works	66	1,267,506,365	117,441,899	722	0	3,897	61.41%	30.02%	0.23%	217.05	214.48	36,051,155
WC - Western Cape Education Department	50	85,753,781	2,818,958	35	0	324	45.06%	4.63%	0.00%	314.06	254.44	2,501,156
WC- Human Settlement	23	726,782,877	409,230,441	188	2	573	46.77%	14.14%	0.35%	287.87	242.23	12,463,388
WC-Health	8	48,205,405	1,890,430	27	0	100	78.00%	23.00%	1.00%	187.34	184.82	1,157,560
<b>Social Sector</b>	<b>2,399</b>	<b>9,078,879,463</b>	<b>2,646,657,709</b>	<b>69,749</b>	<b>2,131</b>	<b>139,691</b>	<b>32.87%</b>	<b>87.31%</b>	<b>0.61%</b>	<b>141.40</b>	<b>136.65</b>	<b>2,268,390,328</b>
EC - Education	24	428,419,622	291,168,076	6,951	1	14,701	43.43%	78.18%	0.96%	165.05	151.65	263,863,853
EC - Health	8	221,406,260	117,679,222	2,950	0	4,296	10.03%	90.94%	0.02%	159.56	159.09	108,258,704
EC - Public Works	1	6,843,000	341,780	9	0	80	80.00%	75.00%	0.00%	150.84	110.00	332,750
EC - Safety and Liaison	8	1,908,000	460,221	19	0	104	45.19%	52.88%	1.92%	95.26	108.89	428,558
EC - Social Development	256	865,468,216	68,580,323	1,922	0	3,373	27.07%	90.72%	1.42%	112.35	121.69	49,665,978
EC - Sports, Recreation, Arts and Culture	1	670,780	307,263	11	0	41	60.97%	31.71%	0.00%	109.63	107.60	279,998
EC - Transport	31	1,031,325,313	31,765,651	690	0	1,761	57.86%	68.54%	0.79%	110.31	110.84	17,496,769
FS - Education	8	207,551,408	24,815,614	1,008	0	2,929	33.49%	92.86%	0.14%	105.37	111.62	24,428,798
FS - Health	7	114,708,384	71,193,126	1,746	1	2,329	42.76%	83.17%	0.00%	159.28	172.72	63,972,981
FS - Social Development	16	189,277,466	103,777,630	3,891	0	5,627	22.75%	89.50%	0.19%	105.67	108.75	94,581,765
GP - Community Safety	3	19,490,000	10,567,807	374	0	833	29.65%	74.07%	0.36%	116.94	117.40	10,054,252
GP - Education	4	365,844,640	26,536,302	810	0	3,253	21.43%	91.39%	0.03%	136.46	124.60	25,412,470
GP - Health	15	255,548,053	135,076,691	3,081	0	7,632	43.88%	82.77%	0.76%	172.77	170.62	122,419,408
GP - Social Development	239	170,202,500	78,124,597	3,034	1,263	5,617	63.20%	77.39%	0.27%	103.94	100.86	72,543,493
KZN - Co-operative Governance and Traditional Affairs	2	31,500,000	21,758,080	306	0	517	94.00%	63.44%	0.19%	230.17	171.00	16,184,691
KZN - Community Safety and Liaison	8	13,252,731	4,042,197	140	0	548	90.14%	67.15%	1.28%	120.41	135.09	3,878,246
KZN - Education	2	267,792,905	126,939,304	4,911	72	11,769	24.54%	98.48%	0.13%	110.35	107.66	124,662,830
KZN - Health	1	242,000,000	229,336,189	4,633	0	6,801	16.01%	93.43%	0.16%	159.09	159.09	169,524,872
KZN - Social Development	18	1,272,421,921	256,944,892	7,131	0	14,237	32.60%	87.63%	0.55%	121.04	214.00	198,518,411
KZN - Sport and Recreation	1	4,335,360	2,489,288	77	2	198	61.11%	51.51%	0.50%	138.01	99.50	2,437,847
LP - Education	183	236,989,202	160,010,072	3,709	0	10,310	29.11%	94.81%	0.56%	127.60	129.05	108,855,493
LP - Health	19	412,611,200	295,513,320	7,312	0	9,577	11.45%	93.28%	0.90%	173.96	177.47	292,570,980
LP - Social Development	57	73,585,260	52,708,760	1,433	0	2,581	23.75%	88.88%	1.24%	105.89	111.82	34,889,763
MP - Community Safety, Security and Liaison	41	12,161,957	4,236,240	121	0	382	97.12%	64.40%	0.00%	152.00	152.00	4,229,400
MP - Culture, Sports and Recreation	4	2,513,200	1,468,882	44	0	73	73.97%	68.49%	13.70%	127.00	127.00	1,299,210
MP - Dept. of Public Works, Roads and Transport	9	4,059,541	1,921,147	25	4	82	89.02%	67.07%	0.00%	242.59	221.54	1,375,019
MP - Education	481	31,818,189	5,172,286	163	0	1,713	12.73%	93.34%	0.35%	136.36	145.88	5,106,030
MP - Health	167	174,334,862	86,049,529	2,199	3	3,938	23.26%	94.16%	0.68%	166.28	166.12	84,100,034
MP - Social Development	172	76,759,334	27,942,262	816	0	1,089	55.28%	81.54%	0.55%	132.35	111.61	24,852,744
NC - Education	4	9,770,400	5,298,507	185	0	313	87.54%	72.20%	0.96%	123.84	112.25	5,274,585
NC - Health	9	137,523,500	41,468,560	984	28	2,276	23.94%	84.23%	1.80%	160.19	138.33	36,256,910
NC - Social Development	59	58,933,510	37,071,940	331	4	1,309	48.97%	80.67%	0.61%	100.66	101.02	7,664,804
NC - Sport, Arts and Culture	1	1,154,000	349,146	14	0	43	79.07%	67.44%	4.65%	102.00	102.00	325,788
NC - Transport, Safety and Liaison	2	3,295,785	2,184,330	56	0	107	93.46%	69.16%	0.93%	125.90	125.00	1,626,780

NW - Community Safety and Transport Management	1	5,039,000	1,455,900	59	0	344	56.39%	52.32%	0.00%	100.00	100.00	1,365,300
NW - Education and Sports Development	4	11,573,552	7,619,738	91	0	274	78.47%	97.81%	0.73%	105.69	319.20	2,214,439
NW - Health	297	327,070,652	133,755,793	3,193	0	6,149	25.03%	89.59%	0.68%	173.30	173.29	127,284,591
NW - Social Development	76	1,331,209,458	22,927,928	713	0	1,071	40.52%	73.11%	4.01%	128.50	121.95	21,066,049
WC - Cultural Affairs and Sport	5	34,177,259	21,255,197	523	123	617	60.13%	42.62%	0.00%	171.66	128.60	20,649,601
WC - Western Cape Education Department	105	200,194,914	70,802,073	2,350	500	6,145	37.02%	92.79%	0.47%	112.30	130.78	60,710,298
WC-Community Safety	7	20,446,560	14,987,194	474	128	1,032	99.61%	28.10%	0.00%	126.55	125.00	13,801,659
WC-Health	12	168,426,369	32,460,287	727	0	2,691	43.07%	87.29%	0.11%	169.94	180.33	28,401,776
WC-Social Development	31	35,265,198	18,094,363	531	0	929	49.84%	87.62%	4.95%	127.05	109.59	15,522,397

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D1**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: Provincial Government Departments Per Province**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
<b>Sub Totals</b>	<b>4,037</b>	<b>34,442,517,010</b>	<b>5,561,782,736</b>	<b>106,679</b>	<b>2,700</b>	<b>303,762</b>	<b>33.78%</b>	<b>76.28%</b>	<b>0.66%</b>	<b>136.79</b>	<b>148.23</b>	<b>3,356,294,793</b>
Eastern Cape	544	6,130,389,261	1,017,288,537	23,040	204	75,598	25.33%	72.06%	0.99%	139.38	131.32	738,623,607
Free State	93	4,487,826,907	236,128,864	7,721	1	15,542	37.23%	78.85%	0.42%	123.38	151.73	219,085,827
Gauteng	381	6,738,105,199	593,720,591	9,195	1,266	26,460	48.45%	66.80%	0.57%	142.03	120.30	300,374,183
KwaZulu-Natal	362	6,710,925,580	1,300,462,569	31,786	116	96,379	29.95%	83.41%	0.33%	121.10	160.75	885,384,041
Limpopo	463	1,849,565,114	680,690,348	14,571	1	32,846	29.03%	84.21%	0.97%	148.41	140.18	497,379,313
Mpumalanga	1,120	1,321,973,021	216,660,591	4,675	54	11,401	40.08%	73.08%	0.50%	166.02	149.95	178,512,084
North West	583	3,571,811,543	639,699,636	7,446	117	21,187	45.33%	69.82%	0.78%	149.90	165.44	256,725,495
Northern Cape	135	987,133,912	165,369,265	2,082	178	6,848	47.81%	69.30%	0.95%	141.80	130.74	67,902,235
Western Cape	356	2,644,786,472	711,762,334	6,163	763	17,501	51.46%	64.97%	0.69%	149.78	173.87	212,308,007

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8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
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**Annexure D2  
Expanded Public Works Programme (EPWP) Quarter 3 2020/2021  
(Cumulative: 01 APR 2020 to 31 DEC 2020)  
Report: National Government Departments per Province**

**(Infrastructure, Environment & Culture, Social, Community Works Sectors)**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
<b>Sub Totals</b>	<b>1,107</b>	<b>4,374,612,444</b>	<b>1,187,034,323</b>	<b>19,244</b>	<b>1,458</b>	<b>74,799</b>	<b>77.39%</b>	<b>59.77%</b>	<b>1.26%</b>	<b>134.57</b>	<b>123.28</b>	<b>595,636,799</b>
Eastern Cape	221	872,687,485	243,837,764	3,256	155	12,582	72.44%	59.08%	1.94%	125.06	124.41	93,673,767
Free State	74	193,926,561	100,316,184	1,686	88	5,871	80.56%	56.79%	1.77%	133.51	115.28	51,762,113
Gauteng	122	1,131,927,819	133,218,037	2,361	407	10,395	79.59%	60.49%	0.45%	154.24	136.80	83,749,868
KwaZulu-Natal	169	378,160,121	155,303,269	3,314	74	11,909	78.17%	60.63%	0.96%	133.46	116.21	101,726,461
Limpopo	138	577,729,784	149,972,616	2,241	103	10,264	73.04%	61.78%	0.99%	130.93	122.57	67,489,569
Mpumalanga	124	336,182,815	102,705,109	1,896	226	6,489	76.70%	61.77%	1.66%	133.78	119.18	58,338,016
North West	96	156,971,527	73,727,079	1,146	160	4,785	84.47%	61.00%	1.19%	124.35	135.21	32,766,583
Northern Cape	45	218,156,022	69,023,772	908	125	3,677	79.33%	57.11%	1.03%	122.37	125.44	25,570,324
Western Cape	118	508,870,308	158,930,494	2,435	119	8,827	79.58%	57.35%	1.48%	143.82	116.98	80,560,097

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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
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**Annexure D3**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: Non-State Sector per Province**

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
<b>Sub Totals</b>	<b>187</b>	<b>152,176,770</b>	<b>136,604,226</b>	<b>5,240</b>	<b>95</b>	<b>34,320</b>	<b>89.35%</b>	<b>67.98%</b>	<b>1.04%</b>	<b>101.00</b>	<b>101.00</b>	<b>121,719,434</b>
Eastern Cape	24	24,296,536	23,272,131	900	11	5,508	85.69%	69.23%	2.50%	101.00	101.00	20,905,889
Free State	9	12,042,412	11,594,879	448	6	2,676	96.34%	63.23%	0.56%	101.01	101.00	10,417,535
Gauteng	20	25,626,272	23,079,828	927	21	6,081	82.44%	64.59%	0.41%	101.00	101.00	21,532,089
KwaZulu-Natal	58	28,627,691	23,948,778	882	5	5,857	91.39%	70.05%	0.39%	101.00	101.00	20,500,879
Limpopo	25	15,294,282	13,930,171	513	14	4,353	94.97%	70.25%	1.12%	101.00	101.00	11,911,839
Mpumalanga	19	9,873,828	9,658,021	375	0	2,125	89.32%	73.18%	2.63%	101.00	101.00	8,707,008
North West	21	15,236,174	13,464,379	517	28	2,986	89.22%	66.71%	1.14%	101.00	101.00	12,012,738
Northern Cape	2	5,017,727	4,670,535	180	0	1,279	86.08%	61.53%	0.70%	101.00	101.00	4,182,915
Western Cape	9	16,161,847	12,985,504	497	10	3,455	92.71%	69.55%	0.20%	101.00	101.00	11,548,542

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**Annexure E1  
Expanded Public Works Programme (EPWP) Quarter 3 2020/2021  
(Cumulative: 01 APR 2020 to 31 DEC 2020)  
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
Infrastructure Sector	82	1,675,440,350	74,418,766	451	30	1,747	70.23%	40.70%	0.40%	193.86	129.30	20,112,299
Large Projects (exceeding R30mil)	1	50,000,000	1,536,325	14	0	23	26.09%	0.00%	4.35%	465.01	185.00	1,527,086
National Departments and SOE	21	446,258,984	58,800,562	146	0	591	50.93%	35.70%	0.34%	218.80	148.52	7,349,596
National Youth Service (NYS)	60	1,179,181,365	14,081,879	291	30	1,133	81.20%	44.13%	0.35%	168.01	121.64	11,235,617
Non-State Sector Non Profit	187	152,176,770	136,604,226	5,240	95	34,320	89.35%	67.98%	1.04%	101.00	101.00	121,719,434
NPO Programme	187	152,176,770	136,604,226	5,240	95	34,320	89.35%	67.98%	1.04%	101.00	101.00	121,719,434
Environment and Culture Sector	837	2,541,995,324	975,986,114	13,553	1,333	38,729	67.11%	53.35%	1.50%	145.58	127.58	453,779,849
Coastal Management	23	152,086,721	88,189,923	1,154	10	2,663	57.75%	64.44%	0.30%	122.25	107.42	32,447,817
Parks and Beautification	41	236,550,959	49,100,816	763	3	3,055	67.53%	49.16%	0.29%	191.84	138.22	33,658,962
Sustainable Energy	103	211,930,754	3,032,194	86	7	850	55.65%	25.29%	0.12%	151.61	149.46	2,997,407
Sustainable Land Based Livelihoods	578	1,325,241,833	631,082,951	8,947	957	25,925	63.83%	51.22%	2.02%	150.49	122.52	309,707,491
Tourism and Creative Industries	32	360,924,929	63,610,703	438	351	1,857	86.00%	63.22%	1.51%	157.10	152.77	15,832,969
Waste Management	60	255,260,128	140,969,526	2,164	4	4,379	86.14%	63.46%	0.32%	118.80	125.82	59,135,202
Social Sector	1	5,000,000	25,217	0	0	3	33.33%	0.00%	0.00%	252.17	199.70	25,217
Community Safety Programme	1	5,000,000	25,217	0	0	3	33.33%	0.00%	0.00%	252.17	199.70	25,217

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**Annexure E2**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: Provincial Government Programmes: Infrastructure Sector**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
Infrastructure Sector	1,274	24,557,385,556	2,734,961,868	32,095	497	146,048	32.24%	67.96%	0.66%	125.99	171.81	930,056,839
Contractor Development	44	589,859,127	129,687,578	725	27	1,986	61.93%	44.91%	0.91%	135.93	133.91	22,669,836
Covid-19	26	97,724,323	29,358,171	1,184	0	6,369	82.05%	65.93%	0.78%	103.88	116.38	28,300,791
Large Projects (exceeding R30mil)	5	259,350,390	664,899	10	0	92	41.30%	58.69%	0.00%	277.68	182.68	650,887
Municipal Infrastructure	15	140,712,520	3,141,056	56	0	228	52.19%	46.05%	0.00%	161.12	151.61	2,075,188
National Departments and SOE	4	3,550,000	195,878	6	0	32	53.12%	37.50%	0.00%	142.75	122.50	189,570
National Youth Service (NYS)	125	368,794,850	52,666,202	1,149	259	3,609	93.18%	61.37%	1.91%	136.41	151.49	36,062,531
Provincial Infrastructure (NON-ROADS)	631	9,910,554,079	1,029,012,258	9,211	200	31,644	42.31%	46.83%	0.78%	156.27	166.96	331,049,417
Provincial Roads	424	13,186,840,265	1,490,235,824	19,753	10	102,088	23.22%	75.38%	0.57%	112.05	193.40	509,058,618

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**Annexure E3**  
**Expanded Public Works Programme (EPWP) Quarter 3 2020/2021**  
**(Cumulative: 01 APR 2020 to 31 DEC 2020)**  
**Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 DEC 2020	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 DEC 2020)	Person-Years of Training (01 APR 2020 to 31 DEC 2020)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 DEC 2020)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 DEC 2020)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 DEC 2020)
Environment and Culture Sector	364	806,251,991	180,163,158	4,834	72	18,023	53.29%	58.14%	1.02%	141.97	142.06	157,847,626
Covid-19	7	5,582,160	2,906,245	65	0	1,333	71.94%	58.81%	0.00%	189.44	190.80	2,836,303
Parks and Beautification	61	86,725,086	25,018,264	878	0	3,165	45.31%	65.15%	1.58%	119.75	147.74	24,186,681
Sustainable Land Based Livelihoods	241	622,248,913	125,270,024	3,151	67	10,955	50.75%	55.64%	1.12%	149.44	140.15	108,309,111
Tourism and Creative Industries	23	43,919,596	13,684,075	337	0	866	79.56%	59.24%	0.23%	164.47	178.39	12,740,932
Waste Management	32	47,776,236	13,284,549	403	4	1,704	56.45%	60.15%	0.53%	105.51	108.83	9,774,598
<b>Social Sector</b>	<b>2,399</b>	<b>9,078,879,463</b>	<b>2,646,657,709</b>	<b>69,749</b>	<b>2,131</b>	<b>139,691</b>	<b>32.87%</b>	<b>87.31%</b>	<b>0.61%</b>	<b>141.40</b>	<b>136.65</b>	<b>2,268,390,328</b>
Community Safety Programme	133	390,466,423	136,172,834	3,080	128	6,603	60.76%	63.94%	0.68%	150.85	134.82	106,866,363
Covid-19	15	76,183,749	69,590,360	2,578	0	6,632	62.09%	66.93%	0.33%	114.55	110.27	67,930,324
Early Childhood Development (ECD)	345	1,119,661,978	400,830,866	10,873	499	21,750	30.35%	93.03%	0.35%	137.20	121.21	343,112,763
Expansion (NEW) Programme	23	37,410,029	23,646,164	148	3	420	57.86%	72.38%	0.95%	135.01	131.15	4,588,412
Expansion Programme	224	1,762,520,244	260,953,411	6,250	7	11,324	65.43%	71.24%	1.09%	149.37	127.91	214,721,418
Home Community Based Care Programme (HCBC)	1,016	4,572,950,606	1,352,058,995	34,289	1,296	57,751	26.10%	89.21%	0.81%	150.66	140.61	1,188,221,282
Mass Participation Programme	7	39,666,619	24,093,631	614	125	858	61.30%	45.92%	0.35%	165.87	120.64	23,413,237
National Nutrition Programme	21	479,062,004	52,999,692	1,576	0	5,927	17.80%	88.86%	0.25%	131.73	128.86	47,744,922
National School Nutrition Programme	615	600,957,810	326,311,755	10,341	72	28,426	24.22%	96.82%	0.35%	114.28	143.66	271,791,605

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