

Annexures A-E

Expanded Public Works Programme (EPWP)

Annual Performance Report

Report for the period 1 April – 31 March financial year 2020/21
(Containing cumulative data for the period: 1 April 2020 to 31 March 2021)

Prepared by the Department Public Works and Infrastructure as at 17 May 2021



public works
& infrastructure
Department:
Public Works and Infrastructure
REPUBLIC OF SOUTH AFRICA



EXPANDED PUBLIC WORKS PROGRAMME

Annexure A
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Overall National Consolidated per Sector

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
National Totals	13,497	113,679,996,119	18,646,876,666	291,906	6,213	938,688	41.74%	68.67%	0.98%	139.70	148.67	9,379,215,039
Infrastructure Sector	5,317	88,939,775,308	7,837,017,811	83,352	862	266,182	39.47%	57.87%	0.59%	142.87	169.40	2,739,041,234
Environment and Culture Sector	3,396	8,325,690,889	2,819,942,344	54,576	2,579	164,222	56.41%	55.15%	1.22%	139.69	131.50	1,753,508,969
Social Sector	4,065	12,373,292,803	4,890,183,939	126,469	2,546	207,790	41.37%	80.54%	0.64%	145.59	144.08	4,234,824,509
Non-State Sector Non Profit Organisations	496	362,503,405	314,552,924	10,494	97	81,449	73.56%	70.55%	0.77%	104.49	104.73	252,209,306
Non-State Sector Community Work Programme	223	3,678,733,714	2,785,179,648	17,015	129	219,045	22.01%	79.98%	1.68%	102.11	97.50	399,631,021

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure B1
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Overall National Consolidated per Province

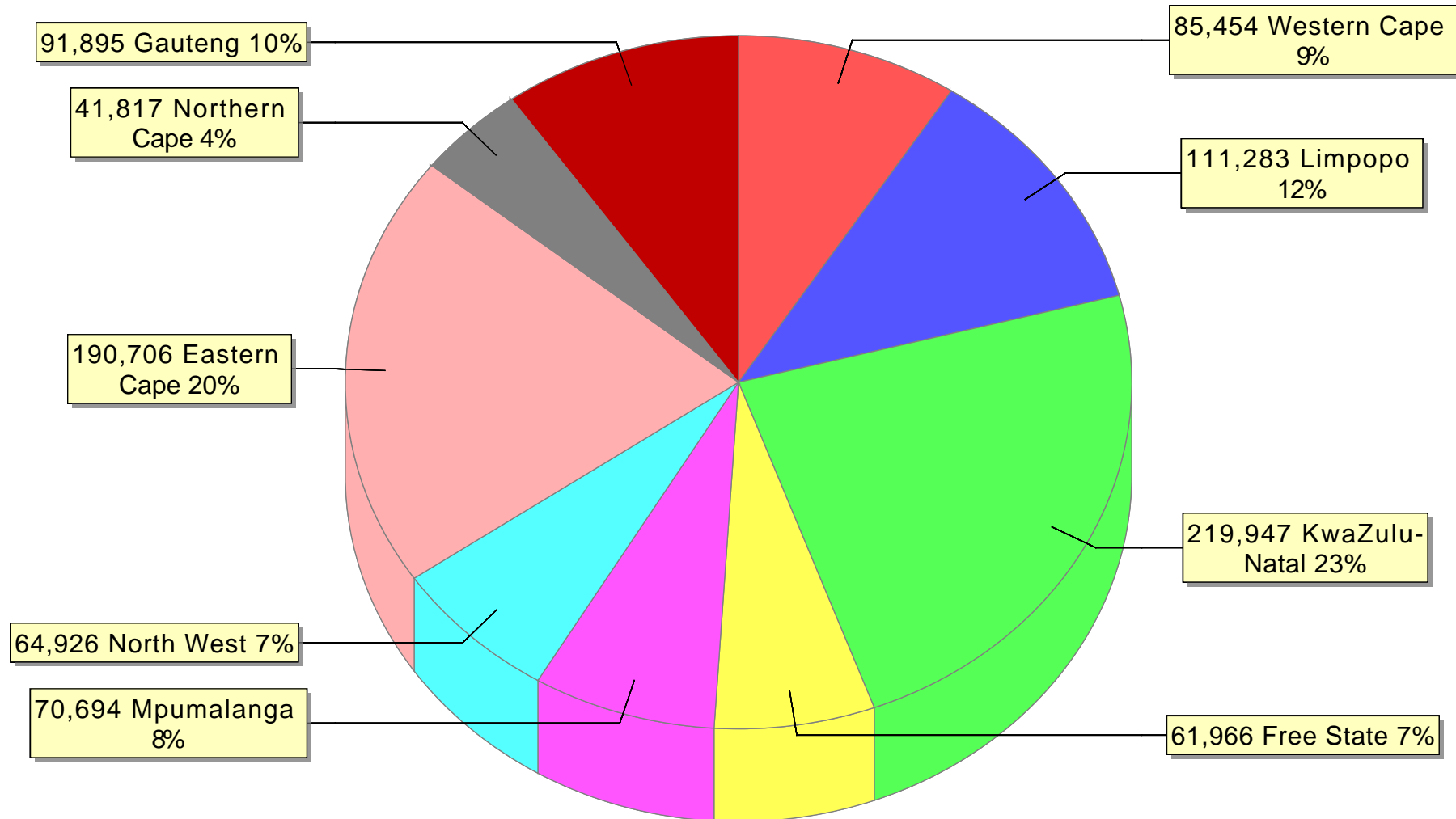
Province Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) (01 APR 2020 to 31 MAR 2021)	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
National Totals	13,497	113,679,996,119	18,646,876,666	291,906	6,214	938,688	41.74%	68.67%	0.98%	139.70	148.67	9,379,215,039
Eastern Cape	2,009	22,355,345,185	3,238,187,503	55,689	539	190,706	37.65%	66.10%	1.20%	137.19	137.16	1,757,196,494
Free State	468	8,732,824,630	853,952,360	18,712	246	61,966	41.70%	71.25%	0.83%	123.43	137.73	531,214,539
Gauteng	1,161	22,645,075,821	2,598,584,866	30,849	2,146	91,895	47.94%	63.80%	0.83%	149.17	167.11	1,058,411,260
KwaZulu-Natal	1,917	20,535,480,925	3,855,174,639	77,242	439	219,947	37.10%	74.20%	0.55%	130.67	146.18	2,321,423,849
Limpopo	1,554	11,373,007,783	2,191,580,702	35,933	156	111,283	38.94%	72.41%	0.89%	144.84	150.72	1,197,053,998
Mpumalanga	2,704	9,556,576,911	1,586,416,498	19,882	483	70,694	42.52%	71.27%	1.14%	145.62	140.55	665,906,428
North West	1,137	6,761,160,123	1,374,778,734	18,904	469	64,926	45.55%	67.29%	0.83%	137.73	154.28	598,851,617
Northern Cape	549	2,592,332,602	852,304,636	8,197	515	41,817	44.82%	64.25%	1.82%	126.72	136.63	238,918,820
Western Cape	1,998	9,128,192,137	2,095,896,727	26,498	1,220	85,454	54.78%	59.72%	1.55%	165.76	164.01	1,010,238,032

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Annexure B2: Expanded Public Works Programme (EPWP) Quarter 4 2020/2021 (Cumulative: 01 2020 to 31 MAR 2021)

Report: Overall National Total: Work Opportunities Created per Province

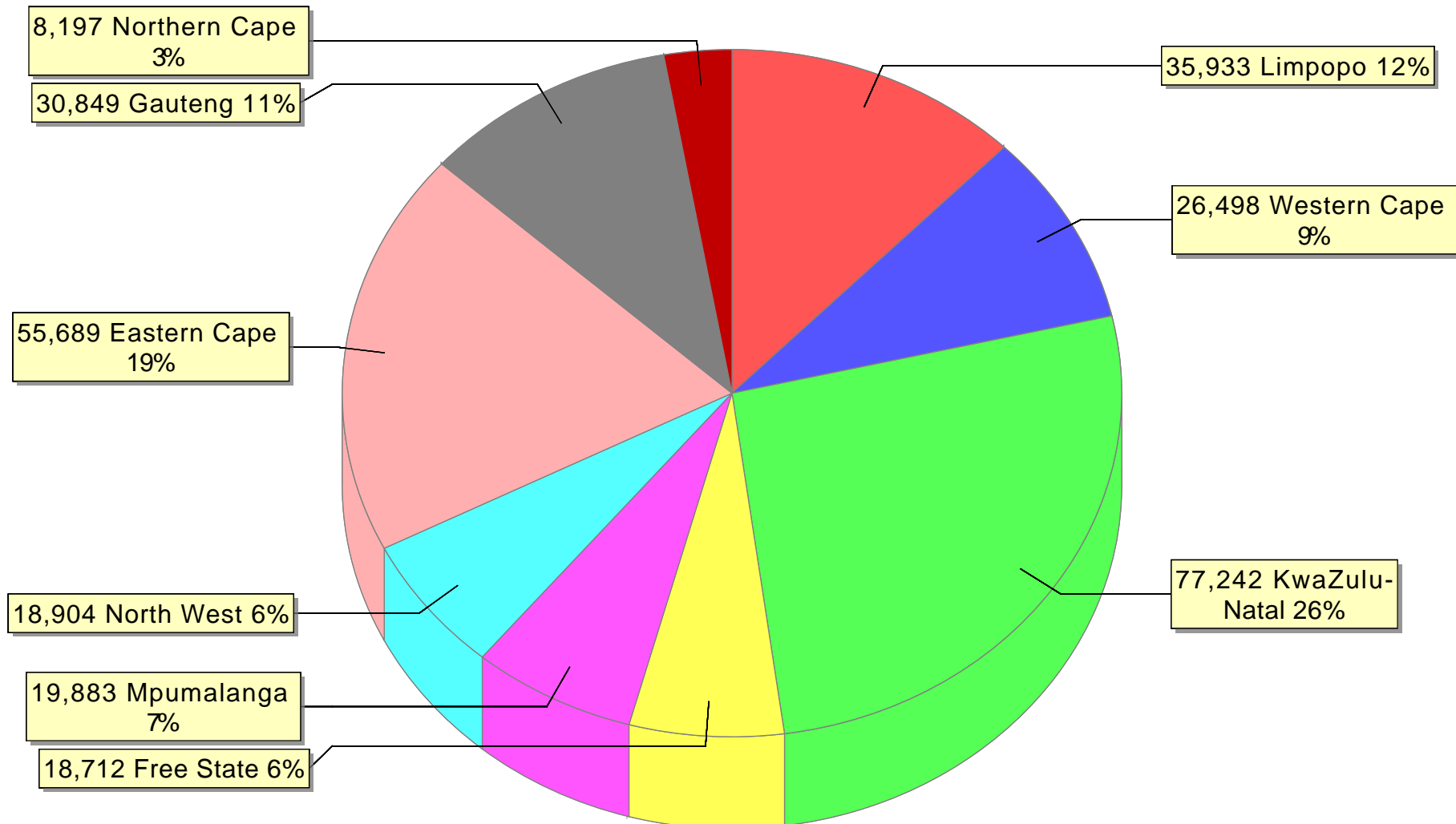
Total Work Opportunitites created: 938,688



Annexure B3: Expanded Public Works Programme (EPWP) Quarter 4 2020/2021 (Cumulative: 01 APR 2020 to 31 MAR 2021)

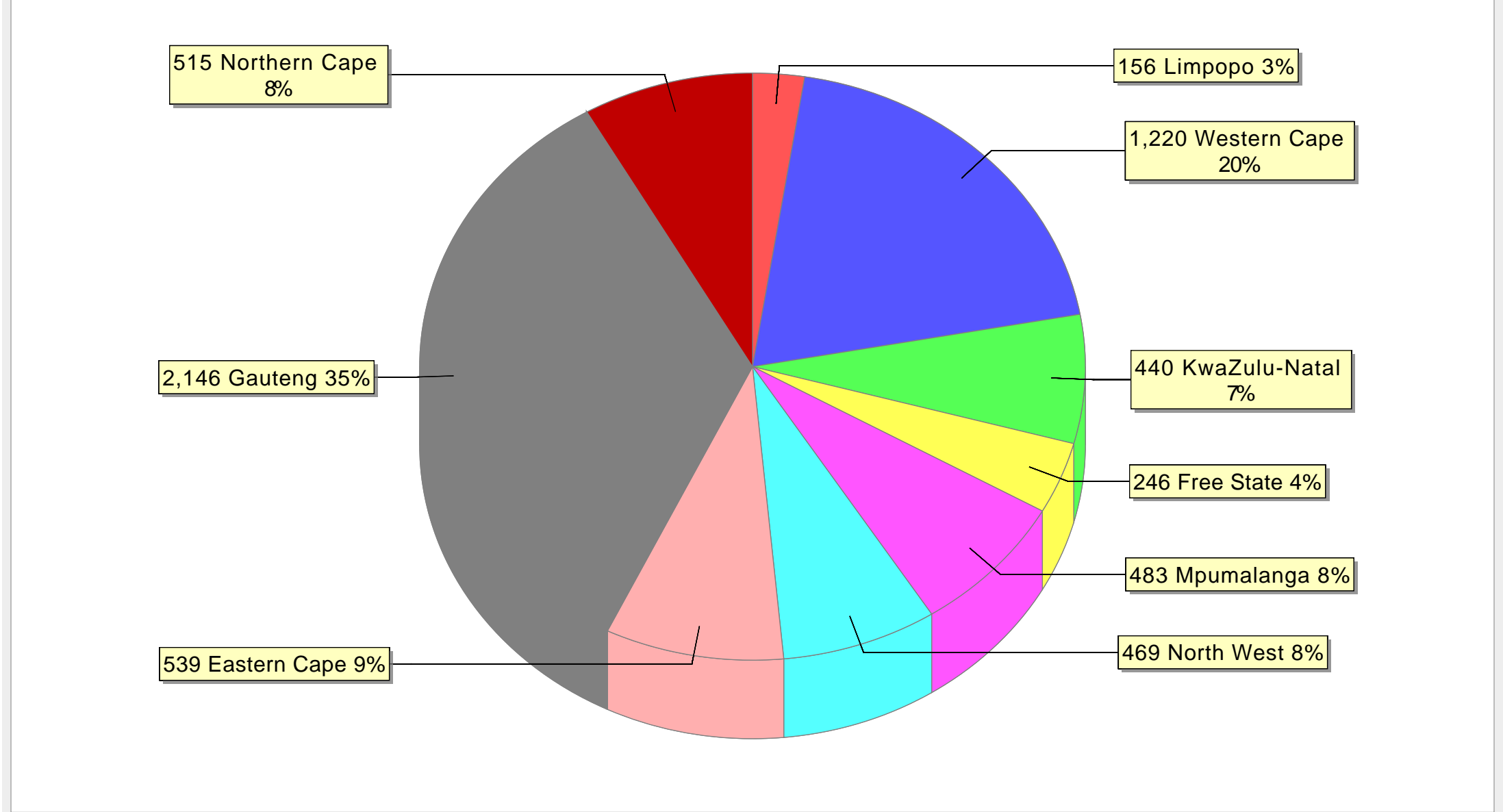
Overall National Total: Person-Years of Work Created per Province

Total Person Years of Work 291,907



Annexure B4: Expanded Public Works Programme (EPWP) Quarter 4 2020/2021 (Cumulative: 01 APR 2020 to 31 MAR 2021) Overall National Total: Person-Years of Training Created per Province

Total Person Years of Training 6,214



**Annexure C1
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: National Government Departments**

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Sub Totals	2,466	10,632,833,351	4,809,167,068	50,605	2,617	373,330	41.66%	71.91%	1.50%	123.31	122.04	1,435,282,953
Environment and Culture Sector	1,604	3,287,925,340	1,505,479,212	22,039	2,344	67,780	65.54%	50.37%	1.89%	146.27	129.52	741,447,626
NAT - Agriculture, Forestry and Fisheries	102	67,995,021	25,503,648	567	24	4,026	70.79%	37.21%	6.53%	137.97	133.08	17,997,449
NAT - Energy	144	34,878,662	4,299,710	117	11	1,103	56.75%	25.93%	0.09%	156.21	153.80	4,198,565
NAT - Environmental Affairs	1,190	2,658,620,258	1,311,498,373	19,639	1,608	58,709	65.00%	51.19%	1.65%	145.35	122.01	656,548,011
NAT - Mineral Resources	6	13,100,961	11,643,745	63	0	138	52.17%	50.00%	0.72%	191.78	219.60	2,800,968
NAT - Tourism	34	386,808,966	124,631,924	1,069	700	2,772	83.40%	59.88%	1.30%	161.94	147.25	39,810,321
Nat Dept of Public Works	128	126,521,471	27,901,812	584	0	1,032	38.86%	55.81%	0.68%	149.64	160.25	20,092,313
Infrastructure Sector	140	3,295,570,892	203,788,481	1,054	47	5,034	58.76%	32.66%	0.30%	172.51	134.89	41,828,196
NAT - South African National Roads Agency Limited	5	748,823,531	11,869,534	85	0	1,972	42.39%	23.38%	0.25%	180.00	180.00	3,528,000
Nat Dept of Public Works	135	2,546,747,361	191,918,947	969	47	3,062	69.30%	38.63%	0.33%	171.86	133.21	38,300,196
Non-State Sector Community Work	223	3,678,733,714	2,785,179,648	17,015	129	219,045	22.01%	79.98%	1.68%	102.11	97.50	399,631,021
NAT - CoGTA	223	3,678,733,714	2,785,179,648	17,015	129	219,045	22.01%	79.98%	1.68%	102.11	97.50	399,631,021
Non-State Sector Non Profit	496	362,503,405	314,552,924	10,494	97	81,449	73.56%	70.55%	0.77%	104.49	104.73	252,209,306
Nat Dept of Public Works	496	362,503,405	314,552,924	10,494	97	81,449	73.56%	70.55%	0.77%	104.49	104.73	252,209,306
Social Sector	3	8,100,000	166,804	3	0	22	31.82%	50.00%	9.09%	249.71	210.07	166,804
Nat Dept of Public Works	3	8,100,000	166,804	3	0	22	31.82%	50.00%	9.09%	249.71	210.07	166,804

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Annexure C2
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Provincial Government Departments per Sector

Sector	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Sub Totals	5,676	51,798,625,150	9,421,826,484	178,496	3,223	383,672	38.94%	73.25%	0.61%	138.41	143.51	5,682,431,907
Environment and Culture Sector	499	1,000,959,899	460,869,177	10,126	119	30,522	54.12%	56.33%	0.81%	139.98	139.69	326,021,737
EC - Co-op Governance and Traditional Affairs	2	2,102,054	1,969,738	84	0	190	23.68%	65.26%	3.68%	99.19	97.50	1,922,413
EC - Economic Development and Environmental Affairs	6	13,740,077	6,765,647	260	0	659	51.14%	53.26%	0.91%	106.82	104.08	6,380,166
EC - Education	2	6,107,040	5,655,069	205	0	206	32.52%	56.80%	3.40%	116.45	115.50	5,505,281
EC - Rural Development and Agrarian Reform	9	6,944,870	1,345,630	35	0	242	32.64%	42.15%	0.00%	160.26	152.55	1,277,249
EC - Sports, Recreation, Arts and Culture	3	1,500,850	839,996	24	0	44	79.54%	81.82%	0.00%	147.80	145.60	831,821
FS - Agriculture and Rural development	4	5,650,000	2,978,185	87	0	295	69.15%	57.63%	0.34%	146.19	141.10	2,933,932
FS - Public Works and Infrastructure	3	62,785,581	17,207,214	673	1	1,728	39.47%	72.34%	1.74%	114.93	103.33	17,804,769
FS - Small Business, Tourism and Environmental Affairs	4	6,792,200	2,820,014	94	0	353	60.62%	56.09%	0.57%	126.31	100.00	2,748,174
FS - Sports, Arts, Culture and Recreation	1	2,500,027	1,459,084	26	1	224	70.09%	41.96%	0.00%	233.95	159.00	1,415,189
GP - Agriculture and Rural Development	15	58,374,982	24,853,342	347	5	1,476	58.40%	54.06%	1.08%	166.97	194.13	13,330,823
GP - Economic Development	1	1,000,000	781,830	14	0	20	100.00%	60.00%	0.00%	199.65	197.00	635,081
KZN - Agriculture and Rural Development	38	37,641,000	29,300,638	565	5	1,194	55.28%	56.20%	0.25%	124.71	120.00	16,210,418
KZN - Arts, Culture and Tourism	3	2,500,000	1,271,466	29	0	52	51.92%	51.92%	0.00%	177.20	188.10	1,199,470
KZN - Economic Development, Tourism and Environmental Affairs	85	94,739,366	81,249,638	1,447	43	8,760	56.65%	57.54%	0.71%	149.98	134.75	49,921,973
KZN - Human Settlement	2	2,867,540	1,152,326	33	0	1,226	70.47%	58.81%	0.00%	149.24	143.00	1,143,326
KZN - Public Works	3	6,916,528	5,360,100	229	0	415	40.00%	76.38%	0.48%	100.00	100.00	5,277,100
KZN - Transport	1	14,390,916	1,137,706	28	0	69	42.03%	69.56%	0.00%	177.60	177.60	1,137,706
LP - Agriculture	77	125,449,243	60,478,098	2,131	0	3,436	40.71%	61.32%	1.16%	119.86	118.33	58,764,971
LP - Economic Development, Environment and Tourism	21	4,169,954	3,479,374	71	0	164	65.24%	52.44%	2.44%	192.14	210.71	3,139,425
LP - Education	2	2,068,889	2,068,889	49	0	66	75.76%	78.79%	0.00%	139.23	302.50	1,582,330
LP - Social Development	14	5,338,640	4,150,200	143	0	157	62.42%	58.60%	0.00%	102.31	103.64	3,364,186
LP - Sports, Arts and Culture	1	2,000,000	1,999,940	42	0	56	71.43%	57.14%	0.00%	140.00	140.00	1,358,420
LP - Transport and Community Safety	1	4,000,000	2,594,550	53	0	822	44.04%	60.22%	0.12%	210.00	210.00	2,575,020
MP - Agriculture, Rural Development, Land and Environmental Affairs	16	52,364,555	28,321,374	670	47	1,031	56.26%	53.54%	0.58%	174.46	134.69	26,879,637
MP - Culture, Sports and Recreation	1	2,239,000	2,027,809	65	0	78	52.56%	64.10%	0.00%	127.00	127.00	1,910,080
MP - Department of Co-Operative Governance and Traditional Affairs	4	3,945,000	3,057,383	130	0	156	95.51%	62.82%	0.00%	100.00	100.00	2,998,700
MP - Dept. of Public Works, Roads and Transport	10	1,089,095	589,146	25	0	148	92.57%	59.46%	0.00%	100.99	144.52	588,670
MP - Economic Development and Tourism	42	40,296,576	26,806,130	559	0	1,208	44.12%	37.66%	0.00%	199.75	138.44	25,678,028
NC - Agriculture, Land Reform and Rural Development	16	49,447,000	44,801,967	112	1	962	51.87%	38.15%	1.35%	158.46	155.50	4,068,853
NC - Economic Development and Tourism	5	3,025,000	1,134,672	31	0	148	60.81%	59.46%	1.35%	151.16	140.00	1,090,470
NC - Environment and Nature Conservation	7	2,180,300	1,893,510	45	0	244	65.98%	55.74%	0.00%	160.37	145.71	1,654,419
NC - Roads and Public Works	11	28,204,245	2,530,104	63	2	796	41.46%	58.42%	0.25%	101.73	119.36	1,481,047

NC - Sport, Arts and Culture	1	2,082,000	1,559,376	62	0	118	67.80%	42.37%	0.00%	102.00	102.00	1,453,092
NW - Arts, Culture and Traditional Affairs	11	12,630,000	3,095,729	51	1	313	70.93%	49.84%	0.00%	250.00	250.00	2,966,540
NW - Finance, Economic and Enterprise Development	9	7,888,225	4,992,957	141	0	391	83.63%	61.64%	0.51%	133.65	136.89	4,329,461
NW - Local Government and Human Settlement	1	2,514,000	2,378,688	83	0	121	90.91%	63.64%	1.65%	110.00	110.00	2,107,930
NW - Rural, Environment and Agricultural Development	5	255,106,257	34,702,628	413	0	1,183	49.37%	44.38%	0.00%	130.88	128.00	12,427,570
NW - Social Development	6	2,000,000	1,546,860	60	0	82	56.10%	58.54%	4.88%	105.43	112.00	1,466,272
WC - Agriculture	9	3,607,789	2,067,175	35	1	349	60.17%	29.23%	0.00%	191.00	157.11	1,527,089
WC - Cultural Affairs and Sport	8	19,811,756	12,087,475	308	0	369	87.26%	57.72%	1.08%	166.92	140.16	11,829,152
WC - Environmental Affairs and Development Planning	39	42,949,342	26,357,520	597	11	971	64.98%	55.82%	3.29%	153.57	141.35	21,105,485
Infrastructure Sector	2,157	40,906,545,493	4,857,270,393	57,588	634	177,485	36.26%	64.48%	0.57%	133.22	158.20	1,764,480,813
EC - Education	11	288,246,145	6,871,441	161	0	342	57.02%	34.21%	0.88%	151.13	154.60	5,609,530
EC - Health	26	626,242,836	23,934,898	82	0	434	61.75%	20.05%	0.23%	186.09	164.10	3,534,536
EC - Human Settlement	51	685,673,495	10,415,144	274	0	981	64.63%	27.32%	0.10%	152.13	117.48	9,594,180
EC - Public Works	59	703,755,009	133,565,737	2,448	240	4,311	61.28%	58.31%	1.02%	202.14	140.36	113,815,569
EC - Social Development	4	39,616,525	891,901	26	0	74	36.49%	67.57%	2.70%	135.52	171.75	823,586
EC - Sports, Recreation, Arts and Culture	4	2,220,000	918,166	25	0	43	88.37%	81.39%	0.00%	135.97	112.97	798,128
EC - Transport	77	5,028,026,531	527,937,334	13,848	15	45,963	14.86%	69.14%	0.85%	108.38	154.46	345,180,826
FS - Education	16	1,037,169,685	8,591,057	160	0	262	41.98%	30.53%	0.00%	186.55	166.06	6,878,496
FS - Human Settlement	20	1,232,218,474	4,899,472	96	0	607	54.04%	33.28%	1.48%	218.39	201.80	4,820,400
FS - Police, Roads and Transport	29	2,949,229,275	20,913,948	539	0	2,805	56.08%	45.52%	0.14%	165.99	165.45	20,566,510
FS - Public Works and Infrastructure	12	35,989,271	4,419,314	122	0	248	81.05%	48.39%	4.43%	155.20	154.83	4,359,409
GP - Co-operative Governance and Traditional Affairs	3	6,500,000	1,949,774	62	0	114	57.89%	58.77%	0.00%	125.10	123.33	1,793,342
GP - Department of Infrastructure Development (DID)	2	146,404,000	28,075,643	642	0	2,125	95.01%	68.52%	1.60%	187.96	178.50	27,761,291
GP - Education	15	568,010,164	5,658,595	158	0	330	50.00%	44.54%	0.00%	153.01	161.99	5,570,324
GP - Health	9	6,914,989,375	4,966,931	113	0	233	63.95%	48.50%	0.43%	185.06	154.78	4,804,014
GP - Human Settlement	32	1,516,546,345	539,324,509	2,458	0	6,865	45.88%	13.24%	0.00%	183.49	171.25	103,727,841
GP - Roads and Transport	72	3,202,303,521	617,983,936	1,887	0	3,724	53.17%	48.90%	0.86%	132.85	129.84	57,662,406
GP - Social Development	1	21,000,000	169,746	3	0	30	63.33%	16.67%	0.00%	214.76	200.00	156,346
GP - Sports, Arts, Culture and Recreation	1	52,536,426	417,755	9	0	35	82.86%	34.28%	2.86%	176.00	176.00	365,200
KZN - Co-operative Governance and Traditional Affairs	6	180,278,933	159,616,659	91	0	144	55.55%	31.25%	0.00%	157.96	176.00	3,316,468
KZN - Education	6	1,944,000	1,794,000	62	9	103	71.84%	72.81%	0.00%	125.00	125.00	1,782,375
KZN - Health	18	75,342,704	58,589,282	1,946	0	4,061	54.00%	40.85%	0.17%	127.99	120.30	57,285,986
KZN - Human Settlement	106	2,345,234,744	218,818,477	902	0	4,208	60.81%	24.48%	0.62%	221.88	121.24	46,039,647
KZN - Public Works	19	72,150,403	41,996,572	1,617	0	6,692	80.59%	66.24%	0.75%	110.53	127.68	41,114,405
KZN - Transport	229	3,598,473,704	544,920,765	15,581	63	45,724	17.60%	88.19%	0.26%	103.23	208.06	369,939,846
LP - Co-operative Governance, Human Settlements & Traditional Affairs	20	79,021,339	737,400	15	0	188	68.08%	42.02%	0.00%	148.28	152.01	516,001
LP - Education	80	118,593,205	5,228,970	150	0	788	51.27%	35.79%	0.51%	147.61	137.62	5,086,625
LP - Health	9	37,279,750	9,042,431	215	0	434	44.70%	44.24%	0.46%	176.71	156.44	8,738,725
LP - Public Works, Roads and Infrastructure	83	960,407,141	171,287,445	2,021	0	7,410	48.16%	68.69%	1.60%	115.59	164.76	53,729,033
LP - Social Development	1	22,767,585	93,687	3	0	18	38.89%	55.55%	0.00%	135.97	120.00	93,687
LP - Sports, Arts and Culture	2	10,000,000	94,020	2	0	18	38.89%	44.44%	5.55%	189.56	160.00	94,020
LP - Transport and Community Safety	1	18,157,484	89,333	2	0	13	23.08%	23.08%	15.38%	146.96	120.00	74,361
MP - Department of Human Settlement	1	2,009,000	831,740	14	0	31	83.87%	70.97%	0.00%	260.00	260.00	831,740
MP - Dept. of Public Works, Roads and Transport	439	931,909,595	76,549,560	1,358	3	6,842	41.61%	71.82%	0.10%	130.65	132.34	40,817,971
MP - Education	96	466,961,879	7,151,990	120	0	1,012	53.06%	37.25%	0.10%	183.50	170.19	5,059,638

MP - Health	6	507,028,211	388,510	8	0	73	61.64%	27.40%	1.37%	221.01	176.53	387,654
MP - Social Development	8	2,367,673	828,237	10	0	52	61.54%	32.69%	0.00%	162.48	145.25	376,958
NC - Co-operative Governance, Human Settlements and Traditional Affairs	8	105,998,000	28,262,710	54	0	254	65.75%	42.91%	0.00%	211.83	128.29	2,653,793
NC - Education	33	339,460,463	6,127,091	150	0	559	66.01%	39.00%	0.71%	164.07	191.06	5,647,851
NC - Health	2	2,466,000	121,650	3	0	45	57.78%	40.00%	0.00%	161.76	165.00	117,600
NC - Roads and Public Works	126	689,740,053	84,032,459	552	169	4,216	65.23%	45.18%	0.38%	131.69	132.18	16,725,970
NC - Transport, Safety and Liaison	1	500,000	334,500	5	0	21	42.86%	33.33%	4.76%	100.00	100.00	106,500
NW - Education and Sports Development	11	6,172,800	5,961,214	146	0	241	55.19%	25.73%	1.24%	163.38	179.52	5,474,249
NW - Local Government and Human Settlement	1	25,045,219	3,283,680	0	0	3	0.00%	0.00%	0.00%	130.00	130.00	16,900
NW - Public Works and Roads	221	1,693,676,124	626,852,186	5,775	128	18,124	57.52%	59.43%	0.59%	131.02	157.19	174,039,307
WC - Transport and Public Works	67	1,285,050,898	267,003,361	3,253	0	5,175	60.83%	29.14%	0.15%	241.34	210.85	180,568,319
WC - Western Cape Education Department	67	160,970,377	4,339,170	45	0	425	48.94%	4.70%	0.00%	288.77	247.48	2,992,818
WC- Human Settlement	34	2,019,889,626	587,872,449	323	6	937	48.66%	16.33%	0.32%	281.22	205.63	20,924,276
WC-Health	12	90,971,503	3,115,538	47	0	148	66.22%	20.94%	0.67%	195.90	200.80	2,106,154
Social Sector	3,020	9,891,119,759	4,103,686,915	110,782	2,471	175,665	39.01%	85.05%	0.62%	140.97	133.65	3,591,929,357
EC - Education	25	831,926,802	495,700,264	11,935	6	29,233	69.69%	71.68%	0.70%	166.10	151.95	455,962,578
EC - Health	8	221,406,260	117,679,222	2,950	0	4,296	9.52%	90.94%	0.02%	159.56	159.09	108,255,204
EC - Public Works	1	6,843,000	1,690,745	44	0	95	82.10%	72.63%	0.00%	152.26	110.00	1,545,895
EC - Safety and Liaison	8	2,242,876	1,581,286	70	0	142	44.37%	50.00%	1.41%	93.78	108.89	1,515,813
EC - Social Development	318	1,055,306,367	141,801,921	3,912	0	5,080	24.01%	92.16%	1.30%	111.15	115.22	100,015,425
EC - Sports, Recreation, Arts and Culture	1	727,095	720,387	26	0	43	62.79%	30.23%	0.00%	108.43	107.60	660,124
EC - Transport	33	44,733,381	34,207,514	1,033	0	1,644	61.86%	73.54%	0.67%	100.29	106.61	23,839,450
FS - Education	8	207,551,408	38,097,714	1,548	0	3,107	31.77%	93.05%	0.13%	105.37	110.95	37,513,210
FS - Health	7	114,708,384	95,975,825	2,515	1	2,329	41.78%	83.17%	0.00%	159.26	172.72	92,130,701
FS - Social Development	16	190,528,826	145,610,290	5,454	0	5,647	22.13%	89.34%	0.51%	105.67	108.75	132,557,905
GP - Community Safety	6	26,830,000	24,376,159	852	7	2,232	37.27%	71.37%	0.72%	115.59	115.50	22,658,082
GP - Education	4	365,844,640	43,359,202	1,340	0	4,041	21.16%	91.54%	0.02%	139.84	124.60	43,116,844
GP - Health	16	256,493,413	210,257,031	4,860	0	10,020	41.35%	84.58%	0.63%	173.58	178.71	194,028,663
GP - Social Development	240	257,458,363	144,380,810	5,748	1,354	5,674	62.35%	77.37%	0.23%	104.54	100.78	138,213,036
KZN - Co-operative Governance and Traditional Affairs	2	31,500,000	29,852,443	457	0	578	94.46%	63.15%	0.35%	226.83	165.50	23,839,853
KZN - Community Safety and Liaison	10	13,403,331	8,021,189	269	1	809	91.84%	68.60%	0.86%	120.89	138.01	7,474,412
KZN - Education	3	442,564,905	197,382,063	7,716	71	15,411	37.26%	91.32%	0.26%	108.83	105.10	193,143,953
KZN - Health	1	436,762,000	338,885,563	7,162	0	6,939	16.01%	92.76%	0.16%	159.09	159.09	262,072,616
KZN - Social Development	18	1,279,719,968	340,217,872	9,796	0	14,248	31.72%	87.63%	0.55%	120.25	210.28	270,931,243
KZN - Sport and Recreation	1	4,335,360	3,927,366	123	2	204	60.78%	50.98%	0.49%	134.80	99.50	3,805,014
LP - Education	183	283,428,890	208,783,482	5,317	0	10,344	28.26%	94.80%	0.56%	127.48	129.05	155,902,068
LP - Health	34	456,643,700	424,221,400	10,454	0	10,424	12.51%	92.84%	0.82%	174.16	176.38	418,770,445
LP - Social Development	63	88,567,930	74,092,100	2,239	0	3,060	29.57%	84.08%	1.24%	107.75	115.06	55,496,230
LP - Transport and Community Safety	4	5,244,000	260,395	11	0	115	95.65%	55.65%	0.00%	95.00	95.00	245,385
MP - Community Safety, Security and Liason	42	12,415,384	7,232,768	207	0	392	95.15%	64.79%	0.00%	152.00	152.00	7,225,928
MP - Culture, SportsandRecreation	4	2,513,200	2,282,698	70	0	73	72.60%	68.49%	13.70%	127.00	127.00	2,053,590
MP - Dept. of Public Works, Roads and Transport	8	11,612,541	3,387,948	49	4	64	84.37%	56.25%	0.00%	250.01	252.64	2,801,357
MP - Education	848	54,890,113	24,410,689	786	0	2,898	13.15%	94.34%	0.34%	133.88	135.83	24,207,892
MP - Health	212	214,010,599	166,433,487	4,137	4	4,763	22.67%	93.99%	0.67%	165.98	165.82	157,952,190
MP - Social Development	215	100,493,694	67,027,545	1,494	0	1,487	51.44%	84.40%	0.40%	130.47	110.77	44,820,580

NC - Education	5	37,181,435	25,202,612	930	0	1,361	41.00%	86.70%	0.51%	117.38	112.94	25,100,390
NC - Health	10	145,523,500	50,416,560	1,189	65	2,459	26.64%	83.00%	1.67%	161.97	142.00	44,286,185
NC - Social Development	66	68,604,299	53,799,303	765	4	1,527	49.64%	79.50%	0.59%	100.94	100.93	17,759,508
NC - Sport, Arts and Culture	1	1,154,000	642,600	25	0	43	76.74%	67.44%	4.65%	102.00	102.00	584,562
NC - Transport, Safety and Liaison	2	3,295,785	2,919,070	81	0	110	93.64%	69.09%	0.91%	125.93	125.00	2,341,825
NW - Community Safety and Transport Management	1	5,039,000	4,320,400	176	0	469	55.86%	52.24%	0.64%	100.52	100.00	4,066,400
NW - Education and Sports Development	15	57,305,981	44,419,746	763	0	2,079	25.83%	93.55%	0.53%	125.86	142.31	22,094,900
NW - Health	297	327,370,652	185,424,735	4,471	0	6,151	24.35%	89.58%	0.70%	173.31	173.29	178,227,555
NW - Social Development	82	1,498,156,282	34,136,104	1,071	0	1,190	39.58%	73.86%	3.61%	126.99	121.49	31,272,952
WC - Cultural Affairs and Sport	5	34,177,259	28,890,819	706	124	617	58.99%	42.62%	0.00%	170.72	128.60	27,720,589
WC - Western Cape Education Department	118	230,680,139	94,457,051	3,302	684	6,946	36.08%	93.36%	0.43%	113.81	128.37	86,435,083
WC-Community Safety	7	20,446,560	19,505,009	619	141	1,277	99.69%	34.06%	0.00%	126.84	125.00	18,075,285
WC-Health	18	395,559,748	128,875,430	3,077	0	4,520	48.61%	87.15%	0.07%	169.06	180.70	119,635,839
WC-Social Development	54	45,918,687	38,820,096	1,030	0	1,524	53.80%	84.05%	6.76%	133.27	116.06	31,572,596

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
6. A work opportunity is paid work created for an individual for any period of time. The same individual can be employed on different projects and each period of employment will be counted as a work opportunity.
7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D1
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Provincial Government Departments Per Province

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Sub Totals	5,676	51,798,625,150	9,421,826,484	178,496	3,223	383,672	38.94%	73.25%	0.61%	138.41	143.51	5,682,431,907
Eastern Cape	648	9,567,361,215	1,514,492,043	37,446	261	94,022	36.57%	70.71%	0.79%	137.83	127.24	1,187,067,775
Free State	120	5,845,123,132	342,972,117	11,316	3	17,605	37.94%	75.34%	0.51%	124.38	155.16	323,728,695
Gauteng	417	13,394,291,229	1,646,555,265	18,495	1,366	36,919	48.29%	63.64%	0.48%	144.30	122.54	613,823,294
KwaZulu-Natal	551	8,640,765,403	2,063,494,125	48,055	195	110,837	34.14%	79.77%	0.37%	122.65	163.90	1,355,635,810
Limpopo	596	2,223,137,751	968,701,715	22,921	1	37,513	30.95%	81.70%	0.95%	145.97	139.06	769,530,931
Mpumalanga	1,952	2,406,146,116	417,327,016	9,703	59	20,308	37.59%	75.83%	0.36%	154.41	138.28	344,590,614
North West	660	3,892,904,540	951,114,926	13,152	129	30,347	48.16%	67.42%	0.72%	144.96	160.47	438,490,037
Northern Cape	294	1,478,862,080	303,778,184	4,066	241	12,863	51.22%	61.44%	0.76%	133.72	132.78	125,072,065
Western Cape	438	4,350,033,684	1,213,391,092	13,343	968	23,258	52.60%	64.37%	0.79%	170.91	169.73	524,492,685

1. This EPWP report is based on information received from reporting bodies across identifies EPWP Sector Departments for the period above and should be read in conjunction with the narrative section of the relevant EPWP Quarterly Report.
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3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

**Annexure D2
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: National Government Departments per Province**

(Infrastructure, Environment & Culture, Social, Community Works Sectors)

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Sub Totals	2,466	10,632,833,351	4,809,167,068	50,605	2,617	373,330	41.66%	71.91%	1.50%	123.31	122.04	1,435,282,953
Eastern Cape	461	2,234,804,579	985,572,976	8,875	252	67,692	35.80%	67.17%	2.00%	118.48	123.22	241,860,934
Free State	167	931,442,852	425,541,035	4,537	243	34,969	43.15%	73.09%	1.06%	120.96	114.44	126,222,798
Gauteng	222	1,694,188,109	477,059,788	5,266	696	35,543	45.28%	70.83%	1.41%	143.61	133.86	173,946,087
KwaZulu-Natal	429	1,375,991,817	769,944,339	9,169	118	64,740	40.15%	74.18%	0.84%	121.25	114.43	255,716,120
Limpopo	277	1,108,108,862	549,697,349	5,910	154	48,874	42.63%	76.87%	0.73%	118.18	123.82	160,654,688
Mpumalanga	270	947,327,110	473,522,145	5,197	392	38,349	40.99%	76.32%	1.58%	123.24	119.78	147,323,461
North West	200	635,692,480	348,446,288	3,667	332	27,321	40.86%	72.31%	0.93%	113.94	130.84	96,096,514
Northern Cape	93	564,826,663	334,017,143	2,879	273	24,293	40.20%	70.68%	2.59%	113.18	117.30	74,955,462
Western Cape	347	1,140,450,878	445,366,005	5,104	156	31,549	52.68%	64.85%	3.10%	135.03	122.51	158,506,888

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2. This consolidated report has been generated from a per project dataset. Data received from national and provincial governments, as well as municipalities.
3. Project budgets are based on reports received, some of these budgets might run over multiple financial years. Infrastructure Sector budgets are not only based on PIG and MIG funding, but also on Provincial Equitable Shares.
4. Expenditure in some cases are actual expenditure and in other cases transferred funds to provinces and implementing bodies.
5. Zero's or blank fields imply that reporting bodies did not report on requested information.
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7. A work opportunity in the Infrastructure Sector has an average duration of four (4) months and in the Environment & Culture Sector an average duration of six (6) months.
8. The "Gross Number of Work Opportunities" is the overall number of work opportunities that the reporting body has reported on
9. One Person-Year of Work is equal to 230 paid working days including paid training days. The calculated wages paid out to employees on EPWP projects have been calculated by multiplying the minimum wage rate with the person-days of work.
10. Planned projects or projects that have not started as yet, have been filtered out of this consolidated report.

Annexure D3
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Non-State Sector per Province

Province	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Sub Totals	496	362,503,405	314,552,924	10,494	97	81,449	73.56%	70.55%	0.77%	104.49	104.73	252,209,306
Eastern Cape	64	54,683,895	52,768,507	1,798	11	12,752	68.99%	70.79%	1.83%	104.63	104.75	43,263,072
Free State	21	31,057,547	27,569,512	890	7	6,884	75.96%	67.02%	0.33%	104.62	104.43	21,425,640
Gauteng	50	45,098,387	40,847,969	1,476	21	10,056	73.31%	65.18%	0.33%	103.56	104.60	35,152,818
KwaZulu-Natal	167	71,408,476	66,864,018	2,186	5	14,867	77.51%	72.04%	0.32%	104.98	104.90	52,774,018
Limpopo	59	49,431,968	46,267,077	1,482	15	15,797	71.89%	75.80%	0.53%	105.49	104.46	35,957,713
Mpumalanga	58	34,790,605	23,278,314	717	0	6,638	71.36%	75.04%	0.75%	104.27	105.03	17,207,703
North West	43	34,605,990	23,733,970	780	28	5,241	72.31%	66.07%	1.26%	103.60	104.07	18,598,701
Northern Cape	4	11,213,814	10,853,926	386	0	2,934	76.07%	59.75%	0.31%	104.76	104.00	9,308,487
Western Cape	30	30,212,723	22,369,630	778	10	6,280	77.58%	69.86%	1.30%	103.49	105.20	18,521,154

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**Annexure E1
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: National Government Department Programmes per Sector**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Infrastructure Sector	140	3,295,570,892	203,788,481	1,054	47	5,034	58.76%	32.66%	0.30%	172.51	134.89	41,828,196
Large Projects (exceeding R30mil)	2	66,000,000	2,207,928	21	0	30	33.33%	6.67%	3.33%	359.14	166.50	1,771,994
National Departments and SOE	52	1,880,767,643	172,984,473	429	3	3,064	45.82%	26.14%	0.23%	186.90	149.42	18,429,827
National Youth Service (NYS)	86	1,348,803,248	28,596,080	604	44	1,940	79.59%	43.35%	0.36%	155.68	125.36	21,626,375
Non-State Sector Non Profit	496	362,503,405	314,552,924	10,494	97	81,449	73.56%	70.55%	0.77%	104.49	104.73	252,209,306
NPO Programme	496	362,503,405	314,552,924	10,494	97	81,449	73.56%	70.55%	0.77%	104.49	104.73	252,209,306
Environment and Culture Sector	1,604	3,287,925,340	1,505,479,212	22,039	2,344	67,780	65.54%	50.37%	1.89%	146.27	129.52	741,447,626
Coastal Management	23	157,493,609	116,337,901	1,661	11	2,790	57.78%	64.26%	0.43%	122.37	107.42	46,747,157
Parks and Beautification	44	306,888,091	86,088,749	1,042	3	3,307	66.04%	49.20%	0.54%	187.83	138.98	45,004,545
Sustainable Energy	144	34,878,662	4,299,710	117	11	1,103	56.75%	25.93%	0.09%	156.21	153.80	4,198,565
Sustainable Land Based Livelihoods	1,282	2,128,108,124	986,429,020	14,909	1,613	53,099	63.48%	48.56%	2.25%	150.52	126.14	516,152,560
Tourism and Creative Industries	43	390,557,425	127,198,520	1,093	700	2,826	82.27%	59.98%	1.27%	162.24	152.40	40,793,114
Waste Management	68	269,999,429	185,125,312	3,217	5	4,655	85.22%	63.39%	0.39%	119.69	128.64	88,551,685
Social Sector	3	8,100,000	166,804	3	0	22	31.82%	50.00%	9.09%	249.71	210.07	166,804
Community Safety Programme	3	8,100,000	166,804	3	0	22	31.82%	50.00%	9.09%	249.71	210.07	166,804
Non-State Sector Community Work	223	3,678,733,714	2,785,179,648	17,015	129	219,045	22.01%	79.98%	1.68%	102.11	97.50	399,631,021
Community Work Programme	223	3,678,733,714	2,785,179,648	17,015	129	219,045	22.01%	79.98%	1.68%	102.11	97.50	399,631,021

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Annexure E2
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Provincial Government Programmes: Infrastructure Sector

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Infrastructure Sector	2,157	40,906,545,493	4,857,270,393	57,588	634	177,485	36.26%	64.48%	0.57%	133.22	158.20	1,764,480,813
Contractor Development	59	681,421,202	258,018,094	1,870	28	4,723	65.15%	45.37%	0.55%	139.37	134.38	59,951,833
Covid-19	28	106,156,834	52,691,719	2,005	0	7,331	81.12%	65.88%	0.57%	108.18	115.30	49,889,789
Expansion Programme	1	9,973,757	9,841,784	125	0	209	20.57%	36.84%	0.00%	197.00	197.00	5,652,718
Large Projects (exceeding R30mil)	8	757,199,918	145,956,829	113	0	271	50.55%	39.11%	0.00%	169.63	163.60	4,397,628
Municipal Infrastructure	22	170,650,815	7,190,707	113	0	336	52.98%	42.26%	0.00%	187.19	142.29	4,869,810
National Departments and SOE	4	3,550,000	195,878	6	0	32	53.12%	37.50%	0.00%	142.75	122.50	189,570
National Youth Service (NYS)	149	197,941,249	98,061,607	2,422	297	5,638	95.00%	62.59%	1.88%	143.66	145.20	80,027,035
Provincial Infrastructure (NON-ROADS)	872	20,166,029,948	1,843,263,237	15,548	241	40,668	44.40%	42.57%	0.63%	159.35	163.19	569,878,488
Provincial Roads	1,008	18,800,270,687	2,437,796,905	35,379	67	118,177	26.64%	72.99%	0.49%	121.59	158.85	989,373,609
Rural Roads Programme	6	13,351,082	4,253,632	7	0	100	64.00%	37.00%	1.00%	162.03	151.00	250,332

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**Annexure E3
Expanded Public Works Programme (EPWP) Quarter 4 2020/2021
(Cumulative: 01 APR 2020 to 31 MAR 2021)
Report: Provincial Government Department Programmes: Social, Environment & Culture Sectors**

Programme Name	Number Of Projects	2020/2021 Allocated Project Budget (including Professional Fees)	Expenditure (including Professional Fees) 01 APR 2020 to 31 MAR 2021	Person-Years of Work including Training (FTE)(01 APR 2020 to 31 MAR 2021)	Person-Years of Training (01 APR 2020 to 31 MAR 2021)	Gross Number Of Work Opportunities Created (01 APR 2020 to 31 MAR 2021)	% Youth	% Women	% People with Disabilities	Average Manual Workers Daily Wage Rate (01 APR 2020 to 31 MAR 2021)	Average Manual Workers Minimum Daily Wage Rate	Calculated Wages paid out to employees on EPWP Projects (01 APR 2020 to 31 MAR 2021)
Environment and Culture Sector	499	1,000,959,899	460,869,177	10,126	119	30,522	54.12%	56.33%	0.81%	139.98	139.69	326,021,737
Covid-19	16	13,984,126	10,673,376	213	0	1,556	72.81%	60.35%	0.13%	209.48	158.17	10,272,709
Parks and Beautification	66	94,865,161	40,380,411	1,427	1	3,905	44.86%	64.76%	1.36%	120.41	150.14	39,531,250
Sustainable Land Based Livelihoods	336	761,975,803	355,716,041	7,068	111	21,098	52.31%	54.38%	0.84%	141.71	134.36	230,375,547
Tourism and Creative Industries	34	55,726,623	30,095,959	719	2	1,492	77.14%	55.29%	0.27%	169.46	189.19	28,010,461
Waste Management	47	74,408,186	24,003,389	699	4	2,471	58.56%	57.79%	0.44%	110.87	121.00	17,831,770
Social Sector	3,020	9,891,119,759	4,103,686,915	110,782	2,471	175,665	39.01%	85.05%	0.62%	140.97	133.65	3,591,929,357
Community Safety Programme	145	460,225,249	207,440,777	5,115	153	8,845	59.91%	64.62%	0.67%	143.32	130.40	168,603,227
Covid-19	20	607,982,959	207,417,429	6,382	0	25,009	84.94%	66.01%	0.43%	137.73	118.70	202,152,113
Early Childhood Development (ECD)	419	1,264,951,834	579,597,963	15,971	682	23,519	29.60%	93.43%	0.36%	133.92	116.13	491,919,796
Expansion (NEW) Programme	23	40,180,468	32,212,372	281	3	436	57.80%	72.93%	0.92%	134.62	131.15	8,712,121
Expansion Programme	232	983,319,409	404,070,961	9,808	9	12,245	67.22%	71.87%	1.04%	153.63	131.24	346,591,482
Home Community Based Care Programme (HCBC)	1,158	5,266,735,328	2,036,191,360	52,877	1,425	64,960	26.67%	89.02%	0.87%	149.29	140.06	1,815,695,503
Mass Participation Programme	7	39,666,619	33,460,785	854	126	864	60.30%	45.83%	0.35%	163.55	120.64	32,110,164
National Nutrition Programme	22	485,673,292	78,443,057	2,449	0	7,108	17.15%	89.67%	0.21%	134.68	129.12	75,870,243
National School Nutrition Programme	994	742,384,601	524,852,210	17,045	72	32,679	22.89%	96.37%	0.36%	114.86	135.15	450,274,707

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